

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 19, 2013

The Criminal Justice Estimating Conference convened February 19, 2013 to revise the forecast of prison admissions and populations. During the three months monitored since the November conference, admissions totaled 7,822 or 165 above the estimate. The population at the end of January 2013 was 99,831 or 120 above the estimate.

A review of the latest data on criminal justice system measures indicated that reported index crimes declined by 3.8 percent in the first six months of 2012 over the same period in 2011. Arrests declined by 4.1 percent in the same period. Felony filings declined by 3.1 percent and guilty dispositions declined by 1.9 percent in calendar year 2012 over 2011. New commitments declined by 8.8 percent in FY 2011-12 over the prior fiscal year but increased by 1.7 percent in the first seven months of FY 2012-13 over the same period in FY 2011-12.

There were 882 fewer technical violators admitted to prison in FY 2011-12 than in the previous fiscal year. Year-and-a-day sentences declined in 2012 by 394 from the previous calendar year and the average sentence length for new commitments increased from 60.8 months in 2011 to 62.0 months in 2012.

Taking these trends into consideration, the conferees decided to readopt the forecast which was adopted in November 2012. This forecast assumes a 0.2 percent increase in total admissions in FY 2012-13 and a 0.9 percent increase in FY 2013-14. Total admissions then increase by 0.2 percent in each of the remaining years in the forecast period.

The prison population declined in FY 2011-12 and on June 30 was 1.8 percent lower than on June 30, 2011. The June 30 projected prison population is expected to decline by 0.5 percent in FY 2012-13. Change in population is then expected to increase by 0.1 percent in FY 2013-14, by 0.6 percent in FY 2014-15 and FY 2015-16, by 0.4 percent in FY 2016-17, and by 0.1 percent in FY 2017-18.

Year	Admissions	Releases	End of year pop	End of year over (under) November 2012 CJEC	End of year percent change
FY 12-13	32,555	33,073	100,009	0	-0.5%
FY 13-14	32,864	32,762	100,111	0	0.1%
FY 14-15	32,925	32,281	100,755	0	0.6%
FY 15-16	32,987	32,375	101,367	0	0.6%
FY 16-17	33,049	32,612	101,804	0	0.4%
FY 17-18	33,110	33,035	101,879	0	0.1%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD November 19, 2012 versus February 19, 2013**

**Forecast adopted at the Conference
held November 19, 2012**

**Forecast adopted at the Conference
held February 19, 2013 ***

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2007-08	42,279	36,931	98,192	42,279	36,931	98,192	0
FY 2008-09	40,050	37,348	100,894	40,050	37,348	100,894	0
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	32,555	33,073	100,009	32,555	33,073	100,009	0
FY 2013-14	32,864	32,762	100,111	32,864	32,762	100,111	0
FY 2014-15	32,925	32,281	100,755	32,925	32,281	100,755	0
FY 2015-16	32,987	32,375	101,367	32,987	32,375	101,367	0
FY 2016-17	33,049	32,612	101,804	33,049	32,612	101,804	0
FY 2017-18	33,110	33,035	101,879	33,110	33,035	101,879	0

PRIOR FORECAST

NEW FORECAST *

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 12	2,708	2,803	100,432	2,707	2,802	100,432	0
AUG 12	2,688	2,889	100,231	2,690	2,891	100,231	0
SEP 12	2,687	2,781	100,137	2,690	2,784	100,137	0
OCT 12	3,060	2,846	100,351	3,069	2,855	100,351	0
NOV 12	2,602	2,764	100,189	2,602	2,764	100,189	0
DEC 12	2,603	2,761	100,031	2,603	2,761	100,031	0
JAN 2013	2,452	2,772	99,711	2,452	2,772	99,711	0
FEB 13	2,767	2,495	99,983	2,767	2,495	99,983	0
MAR 13	3,015	2,815	100,183	3,015	2,815	100,183	0
APR 13	2,766	2,721	100,228	2,766	2,721	100,228	0
MAY 13	2,736	2,800	100,164	2,736	2,800	100,164	0
JUN 13	2,471	2,626	100,009	2,471	2,626	100,009	0

* November 19, 2012 forecast was readopted

PRIOR FORECAST				NEW FORECAST *			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 13	2,810	2,756	100,063	2,810	2,756	100,063	0
AUG 13	2,774	2,784	100,053	2,774	2,784	100,053	0
SEP 13	2,849	2,700	100,202	2,849	2,700	100,202	0
OCT 13	2,838	2,850	100,190	2,838	2,850	100,190	0
NOV 13	2,493	2,716	99,967	2,493	2,716	99,967	0
DEC 13	2,736	2,748	99,955	2,736	2,748	99,955	0
JAN 2014	2,424	2,722	99,657	2,424	2,722	99,657	0
FEB 14	2,707	2,620	99,744	2,707	2,620	99,744	0
MAR 14	3,148	2,769	100,123	3,148	2,769	100,123	0
APR 14	2,684	2,670	100,137	2,684	2,670	100,137	0
MAY 14	2,691	2,696	100,132	2,691	2,696	100,132	0
JUN 14	2,710	2,731	100,111	2,710	2,731	100,111	0
JUL 14	2,815	2,718	100,208	2,815	2,718	100,208	0
AUG 14	2,779	2,748	100,239	2,779	2,748	100,239	0
SEP 14	2,854	2,734	100,359	2,854	2,734	100,359	0
OCT 14	2,844	2,751	100,452	2,844	2,751	100,452	0
NOV 14	2,498	2,643	100,307	2,498	2,643	100,307	0
DEC 14	2,741	2,695	100,353	2,741	2,695	100,353	0
JAN 2015	2,428	2,651	100,130	2,428	2,651	100,130	0
FEB 15	2,712	2,569	100,273	2,712	2,569	100,273	0
MAR 15	3,154	2,737	100,690	3,154	2,737	100,690	0
APR 15	2,689	2,660	100,719	2,689	2,660	100,719	0
MAY 15	2,696	2,682	100,733	2,696	2,682	100,733	0
JUN 15	2,715	2,693	100,755	2,715	2,693	100,755	0
JUL 15	2,820	2,738	100,837	2,820	2,738	100,837	0
AUG 15	2,784	2,681	100,940	2,784	2,681	100,940	0
SEP 15	2,860	2,692	101,108	2,860	2,692	101,108	0
OCT 15	2,849	2,778	101,179	2,849	2,778	101,179	0
NOV 15	2,503	2,644	101,038	2,503	2,644	101,038	0
DEC 15	2,746	2,686	101,098	2,746	2,686	101,098	0
JAN 2016	2,433	2,652	100,879	2,433	2,652	100,879	0
FEB 16	2,717	2,663	100,933	2,717	2,663	100,933	0
MAR 16	3,160	2,690	101,403	3,160	2,690	101,403	0
APR 16	2,694	2,711	101,386	2,694	2,711	101,386	0
MAY 16	2,701	2,722	101,365	2,701	2,722	101,365	0
JUN 16	2,720	2,718	101,367	2,720	2,718	101,367	0

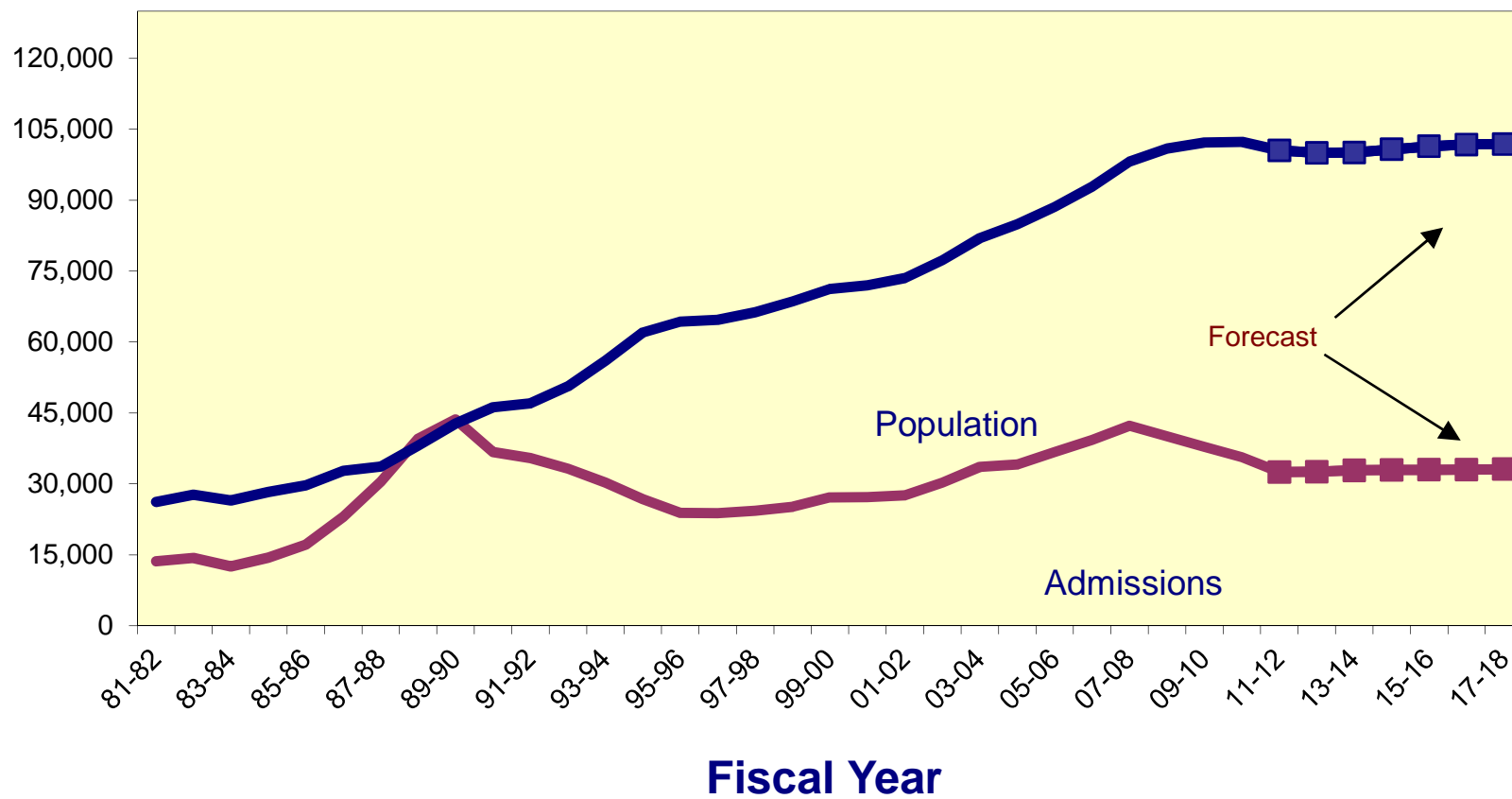
* November 19, 2012 forecast was readopted

PRIOR FORECAST				NEW FORECAST *			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 16	2,826	2,725	101,468	2,826	2,725	101,468	0
AUG 16	2,789	2,705	101,552	2,789	2,705	101,552	0
SEP 16	2,865	2,697	101,720	2,865	2,697	101,720	0
OCT 16	2,854	2,739	101,835	2,854	2,739	101,835	0
NOV 16	2,507	2,687	101,655	2,507	2,687	101,655	0
DEC 16	2,752	2,728	101,679	2,752	2,728	101,679	0
JAN 2017	2,437	2,705	101,411	2,437	2,705	101,411	0
FEB 17	2,722	2,680	101,453	2,722	2,680	101,453	0
MAR 17	3,166	2,756	101,863	3,166	2,756	101,863	0
APR 17	2,699	2,722	101,840	2,699	2,722	101,840	0
MAY 17	2,705	2,750	101,795	2,705	2,750	101,795	0
JUN 17	2,727	2,718	101,804	2,727	2,718	101,804	0
JUL 17	2,831	2,745	101,890	2,831	2,745	101,890	0
AUG 17	2,794	2,745	101,939	2,794	2,745	101,939	0
SEP 17	2,870	2,758	102,051	2,870	2,758	102,051	0
OCT 17	2,859	2,773	102,137	2,859	2,773	102,137	0
NOV 17	2,512	2,733	101,916	2,512	2,733	101,916	0
DEC 17	2,757	2,736	101,937	2,757	2,736	101,937	0
JAN 2018	2,442	2,774	101,605	2,442	2,774	101,605	0
FEB 18	2,727	2,706	101,626	2,727	2,706	101,626	0
MAR 18	3,172	2,771	102,027	3,172	2,771	102,027	0
APR 18	2,704	2,771	101,960	2,704	2,771	101,960	0
MAY 18	2,710	2,757	101,913	2,710	2,757	101,913	0
JUN 18	2,732	2,766	101,879	2,732	2,766	101,879	0

* November 19, 2012 forecast was readopted

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 18, 2013
PRIOR YEAR ACTUALS**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,622	2,854	2,648	2,727	2,632	2,632	2,482	2,797	3,050	2,798	2,768	2,498
NEW COMMITMENTS	2,523	2,754	2,536	2,630	2,540	2,567	2,378	2,687	2,947	2,707	2,671	2,436
TECHNICAL VIOLATORS	99	100	112	97	92	65	104	110	103	91	97	62
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	99	100	112	97	92	64	104	109	103	91	97	61
LOSSES	3,212	2,804	2,981	2,940	2,843	2,730	2,988	2,721	2,772	2,728	2,784	2,797
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,924	100,418	100,494	100,772	100,842	100,826	100,527

November 19, 2012 CJEC

Proposed over/(under) November 19, 2012

CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
FISCAL YEAR FORECAST
FINAL ***

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	32,504	32,555	32,864	32,925	32,987	33,049	33,110
NEW COMMITMENTS	31,373	31,429	31,731	31,792	31,854	31,916	31,977
TECHNICAL VIOLATORS	1,131	1,126	1,133	1,133	1,133	1,133	1,133
CONTROL RELEASE	3	3	3	3	3	3	3
CONDITIONAL RELEASE	1,128	1,123	1,130	1,130	1,130	1,130	1,130
LOSSES	34,296	33,073	32,762	32,281	32,375	32,612	33,035
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	322	893	1,063	1,129	1,129	1,129
END OF SENTENCE	15,005	32,569	31,821	31,170	31,198	31,435	31,858
FROM STATUS POP	14,780	30,354	19,247	11,061	7,025	4,757	3,767
FROM NEW COMMITMENTS	-	2,215	12,574	20,109	24,173	26,678	28,091
END OF MONTH POPULATION	100,527	100,009	100,111	100,755	101,367	101,804	101,879
November 19, 2012 CJEC	100,527	100,009	100,111	100,755	101,367	101,804	101,879
Proposed over/(under) November 19, 2013 CJEC	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FINAL *

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,708	2,688	2,687	3,060	2,602	2,603	2,452	2,767	3,015	2,766	2,736	2,471
NEW COMMITMENTS	2,605	2,582	2,584	2,940	2,514	2,541	2,352	2,660	2,916	2,680	2,644	2,411
TECHNICAL VIOLATORS	103	106	103	120	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	120	88	61	100	106	99	86	91	60
LOSSES	2,803	2,889	2,781	2,846	2,764	2,761	2,772	2,495	2,815	2,721	2,800	2,626
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	19	35	40	52	61	57	58
END OF SENTENCE	NA	NA	NA	NA	2,760	2,738	2,733	2,451	2,759	2,656	2,739	2,564
FROM STATUS POP	NA	NA	NA	NA	2,492	2,575	2,543	2,217	2,471	2,327	2,339	2,071
FROM NEW COMMITMENTS	NA	NA	NA	NA	118	163	190	234	288	329	400	493
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
November 19, 2012 CJEC					100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
Proposed over/(under) November 19, 2013 CJEC					0	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FINAL ***

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,810	2,774	2,849	2,838	2,493	2,736	2,424	2,707	3,148	2,684	2,691	2,710
NEW COMMITMENTS	2,707	2,668	2,746	2,711	2,405	2,674	2,324	2,600	3,049	2,598	2,599	2,650
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,756	2,784	2,700	2,850	2,716	2,748	2,722	2,620	2,769	2,670	2,696	2,731
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	56	62	70	77	79	82	72	75	82	81	78	79
END OF SENTENCE	2,696	2,718	2,626	2,769	2,633	2,662	2,646	2,541	2,683	2,585	2,614	2,648
FROM STATUS POP	2,094	2,010	1,814	1,877	1,688	1,640	1,565	1,378	1,440	1,285	1,247	1,209
FROM NEW COMMITMENTS	602	708	812	892	945	1,022	1,081	1,163	1,243	1,300	1,367	1,439
END OF MONTH POPULATION	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
November 19, 2012 CJEC	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
Proposed over/(under) November 19, 2013 CJEC	0	0	0	0	0	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FINAL *

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,815	2,779	2,854	2,844	2,498	2,741	2,428	2,712	3,154	2,689	2,696	2,715
NEW COMMITMENTS	2,712	2,673	2,751	2,717	2,410	2,679	2,328	2,605	3,055	2,603	2,604	2,655
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,718	2,748	2,734	2,751	2,643	2,695	2,651	2,569	2,737	2,660	2,682	2,693
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	78	78	84	90	93	95	85	87	95	95	91	92
END OF SENTENCE	2,636	2,666	2,646	2,657	2,546	2,596	2,562	2,478	2,638	2,561	2,587	2,597
FROM STATUS POP	1,157	1,152	1,088	1,057	930	938	895	759	859	760	745	721
FROM NEW COMMITMENTS	1,479	1,514	1,558	1,600	1,616	1,658	1,667	1,719	1,779	1,801	1,842	1,876
END OF MONTH POPULATION	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
November 19, 2012 CJEC	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
Proposed over/(under) November 19, 2013 CJEC	0	0	0	0	0	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FINAL *

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,820	2,784	2,860	2,849	2,503	2,746	2,433	2,717	3,160	2,694	2,701	2,720
NEW COMMITMENTS	2,717	2,678	2,757	2,722	2,415	2,684	2,333	2,610	3,061	2,608	2,609	2,660
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,738	2,681	2,692	2,778	2,644	2,686	2,652	2,663	2,690	2,711	2,722	2,718
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,643	2,588	2,594	2,675	2,540	2,580	2,558	2,569	2,590	2,612	2,627	2,622
FROM STATUS POP	730	671	647	695	564	581	559	531	504	528	523	492
FROM NEW COMMITMENTS	1,913	1,917	1,947	1,980	1,976	1,999	1,999	2,038	2,086	2,084	2,104	2,130
END OF MONTH POPULATION	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
November 19, 2012 CJEC	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
Proposed over/(under) November 19, 2013 CJEC	0	0	0	0	0	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
 DETAILED MONTHLY FORECAST
 FINAL ***

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,826	2,789	2,865	2,854	2,507	2,752	2,437	2,722	3,166	2,699	2,705	2,727
NEW COMMITMENTS	2,723	2,683	2,762	2,727	2,419	2,690	2,337	2,615	3,067	2,613	2,614	2,666
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,725	2,705	2,697	2,739	2,687	2,728	2,705	2,680	2,756	2,722	2,750	2,718
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,630	2,612	2,599	2,636	2,583	2,622	2,611	2,586	2,656	2,623	2,655	2,622
FROM STATUS POP	482	462	422	433	387	408	393	338	376	349	375	332
FROM NEW COMMITMENTS	2,148	2,150	2,177	2,203	2,196	2,214	2,218	2,248	2,280	2,274	2,280	2,290
END OF MONTH POPULATION	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
November 19, 2012 CJEC	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
Proposed over/(under) November 19, 2013 CJEC	0	0	0	0	0	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
 DETAILED MONTHLY FORECAST
 FINAL ***

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,831	2,794	2,870	2,859	2,512	2,757	2,442	2,727	3,172	2,704	2,710	2,732
NEW COMMITMENTS	2,728	2,688	2,767	2,732	2,424	2,695	2,342	2,620	3,073	2,618	2,619	2,671
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,745	2,745	2,758	2,773	2,733	2,736	2,774	2,706	2,771	2,771	2,757	2,766
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,650	2,652	2,660	2,670	2,629	2,630	2,680	2,612	2,671	2,672	2,662	2,670
FROM STATUS POP	360	359	347	332	303	294	344	259	290	304	288	287
FROM NEW COMMITMENTS	2,290	2,293	2,313	2,338	2,326	2,336	2,336	2,353	2,381	2,368	2,374	2,383
END OF MONTH POPULATION	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
November 19, 2012 CJEC	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
Proposed over/(under) November 19, 2013 CJEC	0	0	0	0	0	0	0	0	0	0	0	0

* November 2012 CJEC forecast readopted.

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 19, 2013 Criminal Justice Estimating Conference

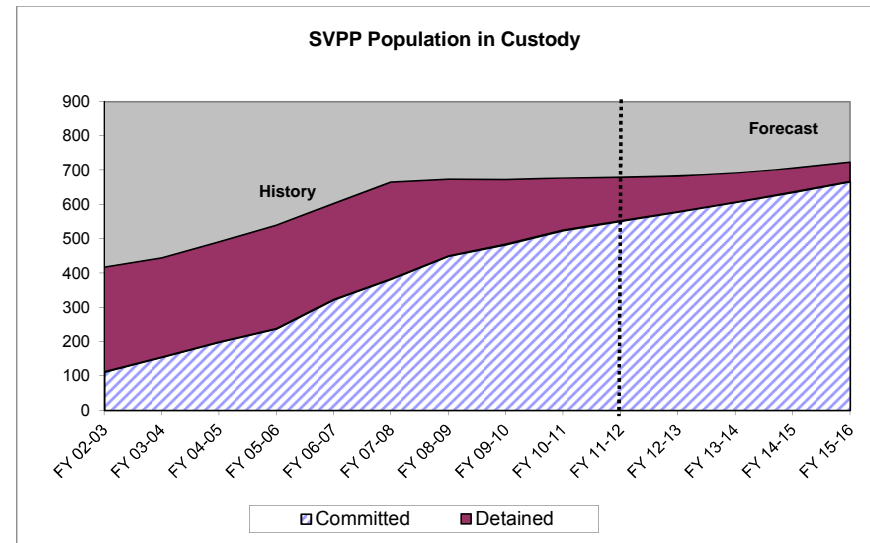
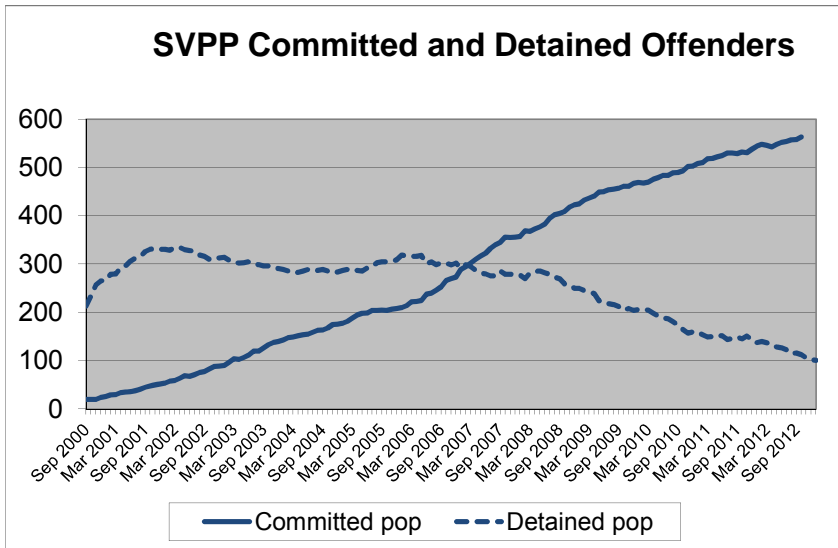
	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Commitments	51	47	54	48	100	84	97	75	65	73	69	72	75	79
Releases	7	4	10	9	15	24	30	41	24	46	42	44	46	48
June 30th Committed Population	112	155	199	238	323	383	450	484	525	552	579	607	636	667
Change	44	43	44	39	85	60	67	34	41	27	27	28	29	31
Percent Change	64.7%	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	4.9%	4.8%	4.8%	4.9%
June 30th Detained Population	305	289	292	301	280	282	224	189	152	127	104	85	69	56
Change	-23	-16	3	9	-21	2	-58	-35	-37	-25	-23	-19	-16	-13
Percent Change	-7.0%	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-18.1%	-18.3%	-18.8%	-18.8%
June 30th Population in Custody	417	444	491	539	603	665	674	673	677	679	683	692	705	723
Change	21	27	47	48	64	62	9	-1	4	2	4	9	13	18
Percent Change	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	0.6%	1.3%	1.9%	2.6%

June 30th Population in Custody--
November 2012 CJEC

685 696 712 731

February 2013 CJEC Projected
Population over (under)
November 2012 CJEC

-2 -4 -7 -8



CRIMINAL JUSTICE TRENDS



Presented at the
Criminal Justice Estimating Conference

Held February 19, 2013

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the November 19, 2012 Forecast	
Monitoring Admissions and Population from November 19, 2012 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Calendar Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
New Commitments Before and After "Zero Tolerance".....	27
Effect of "Zero Tolerance" Policy	28
Technical Violators as Percent of Total Admissions.....	29
Average Sentence Length of New Commitments	30
Recent Sentence Length Trends	32
Sentence Length Distribution of New Commitments.....	33
Year-and-a-Day New Commitments	34
Year-and-a-Day New Commitments as Percent of Total.....	35
Year-and-a-Day New Commitments by County	36
Short sentences: Hillsborough and Pinellas Counties.....	37
New Commitment Detail by County	38
Population, New Commitments, and Year-and-a-Day Sentences	40
New Commitments by Primary Offense	42

Primary Offense of Year-and-a-Day Commitments	46
Third Degree Felons as Percent of New Commitments.....	48
Offenders Sentenced to Prison under 10-20-Life	49
Other Trends	
County Jail Average Daily Population	51
Sentenced Felons in County Jails as Percent of Total Jail Population	53
Offenders on Active Supervision.....	54
Offenders with Life and Death Sentences in Prison on June 30.....	55
Prison Admissions and Population by Fiscal Year	56

CRIMINAL JUSTICE TRENDS

➤ Accuracy of November 2012 forecast

- **Admissions** since the November conference totaled 7,822—165 more than projected for an error of 2.2%. (Page 1)
- The **end-of-month population** on January 31st was 99,831. This was 120 over the projected 99,711 (0.1% error). (Page 1)
- Over 96 percent of total admissions are new commitments and the percentage error was lower for this group than for total admissions. There were 7,515 new commitments, 108 more than projected (1.5% error). The projected number of conditional and control release violators returned to prison with technical violations was 57 more than projected (22.8% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2011 by 1,038 (-0.1%) from the 2010 level of 770,518. The 769,480 index crimes reported in 2011 was lower than reported in any year since 1984. This is the third year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 3.7 percent in 2011. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 12.8 percent of all index offenses in 2011, down from 13.2 percent in 2010. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These increased by 0.4 percent in 2011. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2012** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 3.8 percent in the first six months of 2012 compared to 2011. The number of violent crimes decreased by 5.3 percent falling to 46,881. Non-violent crimes decreased by 3.6 percent. (Page 5)
- The crime rate fell from 4,104.7 in 2010 to 4,070.2 in 2011 (-0.8%). This modest decline follows two years in which the crime rate declined by over six percent per year. (Page 6)
- 2011 **arrests** declined by 6.6 percent from 1,020,497 in 2010 to 952,674 in 2011. Arrests for index offenses declined by 2.5 percent in 2011 while arrests for non-index crimes declined by 7.5 percent. The largest percentage decreases in index offense arrests were in motor vehicle theft (down 4.7%) and murder (down 4.3%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2012** were down 4.1 percent from 2011. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined by 2.7 percent in 2008, by 8.5 percent in 2009, by 2.7 percent in 2010, by 0.9 percent in 2011, and by 3.1 percent in 2012. (Pages 9 and 15)

- **Violent** offense filings increased by 0.2 percent in 2012 and filings for **nonviolent** offenses decreased by 1.8 percent. During the same period, **drug** filings declined by 7.9 percent. (Pages 10 and 11)
- The share of **violent** filings increased from the prior year in 2012 and was 20.2 percent of all filings. The share of filings that are **nonviolent** increased from 52.5 percent in 2011 to 53.2 percent in 2012, and the share of **drug** filings decreased from 28.0 percent to 26.6 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2012, guilty dispositions declined by 1.9 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by 0.9 percent in 2012 over 2011 and guilty dispositions for **nonviolent** offenses decreased by 1.8 percent. During the same period, drug guilty dispositions declined by 2.8 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.4 percent in 2011 to 17.5 percent in 2012. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.8 percent in 2010. This percentage fell to 22.3 percent in 2012. (Page 16)

➤ **Prison Admissions**

- There were 32,512 **admissions to prison** in 2012, down 4.0 percent from 2011. This was the fourth year in a row that prison admissions declined by at least four percent. Growth in each of the three prior years ranged from 1.4 percent to 9.3 percent. (Page 23)
- **New commitments**, which make up over 96 percent of all admissions, totaled 31,376 in FY 11-12. This represented an 8.8 percent decrease from the prior year. New commitments declined by 4.3 percent in FY 08-09, by 5.9 percent in FY 09-10, and by 5.6 percent in FY 10-11. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 24)
- A slightly different pattern in new commitments is seen in the last three calendar years. New commitments declined by 6.1 percent in 2010, by 7.0 percent in 2011, and by 4.3 percent in 2012. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.5 percent of total admissions. These admissions declined in FY 11-12 by 8.2 percent. This is almost identical to the rate of decline observed in FY 10-11. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. However, it is clear that new commitments have been trending down since late 2008. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 11-12 decreased by 12.3 percent from the prior fiscal year bringing the number well below pre-zero tolerance levels. In the first six months of the FY 12-13 fiscal year, 500 technical violators were sentenced to prison per month (on average). This is down from the FY 11-12 level of 521 per month. (Page 28)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. After rising slightly to 20.2 percent in FY 10-11, the percentage fell to 19.4 percent in FY 11-12. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 29)
- After several years of declines, the average **sentence length** of new commitments has increased in each of the last six calendar years and was 62.0 months (5.2 years) in 2012. This is higher than the pre-zero tolerance average sentence length of 60.4 months observed in 2002. (Pages 30 and 31)
- In January 2013 the average **sentence length** of new commitments was 58.0 months (4.8 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, the **sentence length distribution** has been changing over the last few years. Total new commitments declined by 1,402 (-4.3%) in 2012 from the prior calendar year but the largest decline was in year-and-a-day sentences which declined by 394 (-15.4%). There were smaller declines in most of the other sentence length categories. Sentences of 28 through 33 months increased by 2.7 percent. (Page 33)
- The **number of year-and-a-day sentences** declined over the last five years, falling by 23.2 percent in 2008, by 21.1 percent in 2009, by 23.0 percent in 2010, by 19.6 percent in 2011, and by 15.4 percent in 2012. In 2012, there were 2,163 new commitments sentenced with year-and-a-day sentences. This level is lower than observed in 2000, prior to zero tolerance. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in 2008 after several years of increases. In 2012, 6.9 percent of new commitments had year-and-a-day sentences, down from 7.8 percent in 2011. This is below the 2002 level of 8.8 percent and well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Polk County where these sentences declined by 118 (down 55.9%). Other counties experiencing substantial declines were Pasco (-54, -43.9%), and Columbia (-45, -57.0%). Year-and-a-day sentences increased by 21 in Hernando County and by 36 in Clay County. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)
- **Growth in new commitments** is not uniform across the state. Between 2011 and 2012, 27 counties experienced positive growth in the number of new commitments and 40 counties showed negative or zero growth. Between 2010 and 2011, 19 counties experienced positive growth in new commitments.
- Hillsborough County had the largest **number of new commitments** in 2012 (2,236, 7.1 % of total). Duval's new commitments accounted for 7.0 percent of the state total in 2012. New commitments from Pinellas County accounted for 6.3 percent of the total (up from 6.1% in 2011). Miami-Dade's new commitments accounted for 6.1 percent of the total (up from 6.0 percent). (Page 38)

- Duval led the state in the number of **reductions in new commitments** in 2012 with new commitments declining from 2,712 in 2011 to 2,187 in 2012 (-19.4%). Palm Beach County and Orange County each had reductions of 200 or more in new commitments. (Page 39)
- While a majority of Florida's counties sent fewer new commitments to prison in 2012 than in 2011, Marion County sent 221 additional new commitments to prison in 2012 (23.4% growth). New commitments in Leon, St. Johns, Sarasota, Putnam and Clay Counties also increased by more than 50 in 2012. (Page 39)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.7 percent of the state population in 2012 but these counties accounted for 15.9 percent of the state's new commitments to prison in 2012 and 23.5 percent of the year-and-a-day sentences. On the other hand, Duval County accounts for 4.6 percent of the state's total population but accounts for 7.0 percent of new commitments. Similarly, Hillsborough County accounts for 6.6 percent of the state's total population but accounts for 11.3 percent of the year-and-a-day sentences. Hernando and Clay Counties each sentence about one out every five new commitments to a year-and-a-day sentence. (Pages 40 and 41)
- The 4.3 percent decrease in new commitments in 2012 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 459 (-5.5%) between 2011 and 2012. "Violent, Other" offenses decreased by 262 (-5.7%) and "Burglary" offenses decreased by 239 (-4.2%). (Page 42)
- Decreases in offenses related to "**Cocaine S/M/D**" contributed most to the decrease in the "**Drugs**" category, decreasing by 232 (-11.2%). **Trafficking offenses** decreased by 164 (-8.1%). Offenses related to selling cocaine etc. within 1,000 feet of a school or other restricted place increased by 139 (23.0%). (Page 43)
- Declines in new commitments for "**Aggravated battery with a deadly weapon**" contributed most to the decrease in the "**Violent, other**" category. This offense declined by 86 (-13.7%). (Page 44)
- "**Burglary of an unoccupied structure**" declined by 134 (-7.7%) between 2011 and 2012. "**Burglary of an occupied dwelling**" declined by just 32 (-1.1%). (Page 45)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In 2012, "**Burglary of an unoccupied structure**" and "**Grand theft, \$300 - \$4,999**" were the most common primary offenses. These two offenses accounted for 14.7 percent of the total year-and-a-day new commitments in 2012 and 14.1 percent of the total in 2011. (Page 46)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between 2011 and 2012 was "**Cocaine possession**". There were 61 fewer year-and-a-day offenders with this offense, a decline of 31.3 percent. There was also a large decline in "**Possess controlled substance (other)**" new commitments which fell from 125 in 2011 to 72 in 2012 (-42.4%). (Page 46)
- Declines in the "**Drugs**" and "**Property Theft/Fraud/Damage**" offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between 2011 and 2012. New commitments with a drug primary offense fell by 157 (-20.4%) and those with a property theft/fraud/damage primary offense declined by 99 (-16.8%). Declines of fifty or more were also observed in the "**Burglary**" and "**Other**" category. (Page 47)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last calendar year falling from 43.8 percent in 2011 to 42.1 percent in 2012. (Page 48)

- The number of offenders sentenced to prison under **10-20-Life** declined in FY 11-12 for the second year in a row after increasing in each of the previous five years. In FY 11-12, 1,342 offenders sentenced under these provisions received mandatory prison terms with 14.1 percent receiving a sentence at least 25 years in length, up from 13.3 percent in FY 10-11. (Pages 49 and 50)
- On June 30, 2012, there were 8,698 offenders who had received a mandatory prison term under this statute in Florida's prisons. (Pages 49 and 50)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 2012 average daily population (ADP) of 54,730 was 1.7 percent higher than the June 30, 2011 ADP of 53,816. The June 30, 2002 ADP (prior to zero tolerance) was 51,969. At the peak of zero tolerance, the ADP increased to nearly 66,000 (July 2007). (Page 51)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 52)
- In the first six months of FY 12-13, 18.1 percent of the **offenders in county jail had been sentenced for a felony**. (Page 53)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. However, the number on active supervision grew in the last year and was 116,290 at the end of December 2012 (1.6% increase). (Page 54)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,398 in 2012. In 1990, 10.6 percent of inmates were serving a life or death sentence. On June 30. In 2012, this percentage had increased to 12.3 percent. (Page 55)
- The prison population on June 30, 2012 was 100,527, a decline of 1.8% from June 30, 2011. This is the first year the June 30th prison population declined from the previous year since 1984. (Pages 56 and 58)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 11-12 to 525.7. This is the second year in a row in which the incarceration rate declined. In the prior 32 years, the incarceration rate had grown from 198.9 (in FY 79-80) to 543.0 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 56 and 57)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
	0.1%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE NOVEMBER 19, 2012 CJEC

ALL ADMISSIONS

	Nov 2012 CJEC	Actual	Diff	Cumulative difference
November 2012	2,602	2,469	(133)	(133)
December 2012	2,603	2,494	(109)	(242)
January 2013	2,452	2,859	407	165
Total	7,657	7,822	165	

2.2% error

NEW COMMITMENTS

	Nov 2012 CJEC	Actual	Diff	Cumulative difference
November 2012	2,514	2,378	(136)	(136)
December 2012	2,541	2,396	(145)	(281)
January 2013	2,352	2,741	389	108
Total	7,407	7,515	108	

1.5% error

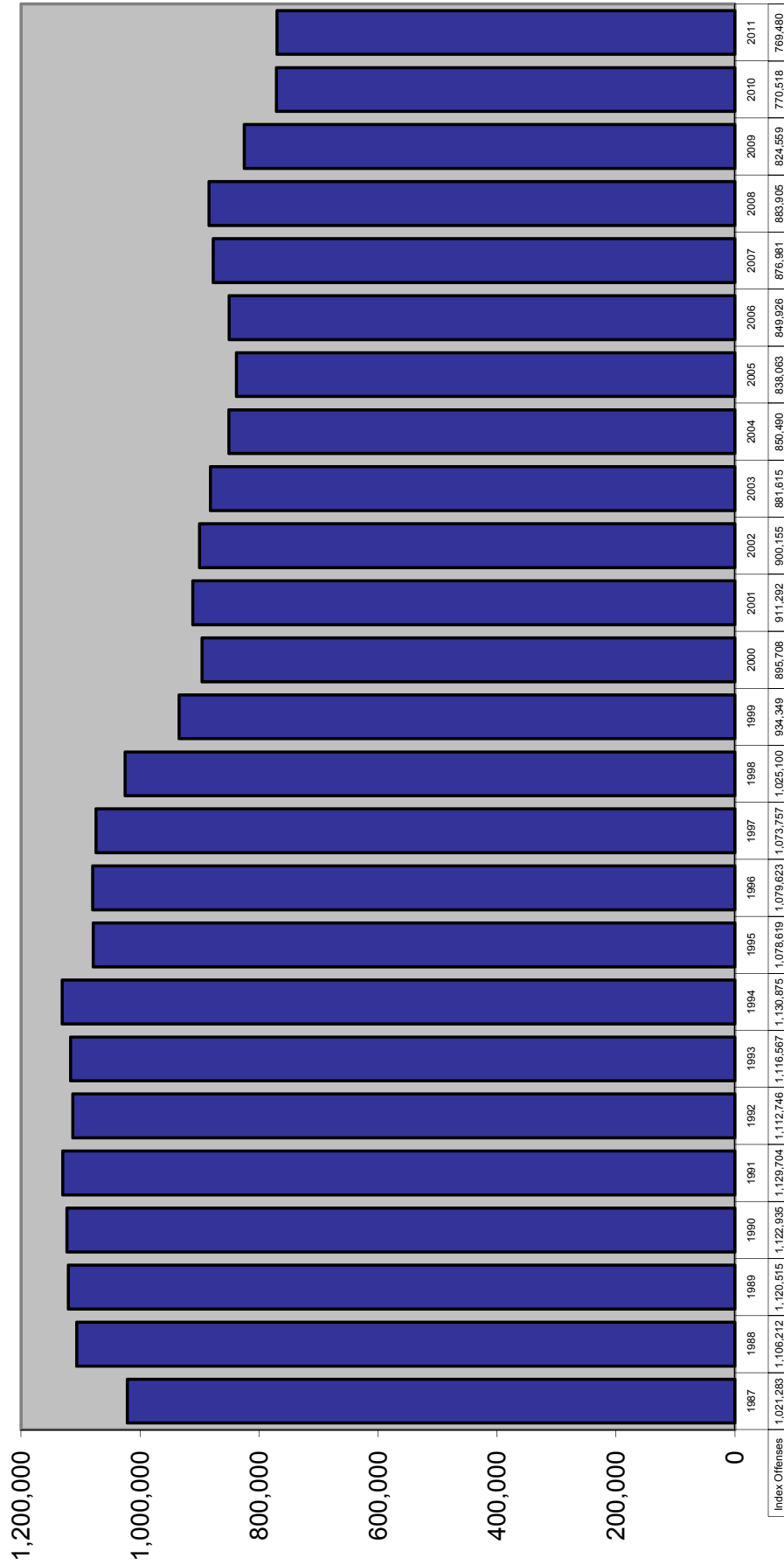
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	Nov 2012 CJEC	Actual	Diff	Cumulative difference
November 2012	88	91	3	3
December 2012	62	98	36	39
January 2013	100	118	18	57
Total	250	307	57	

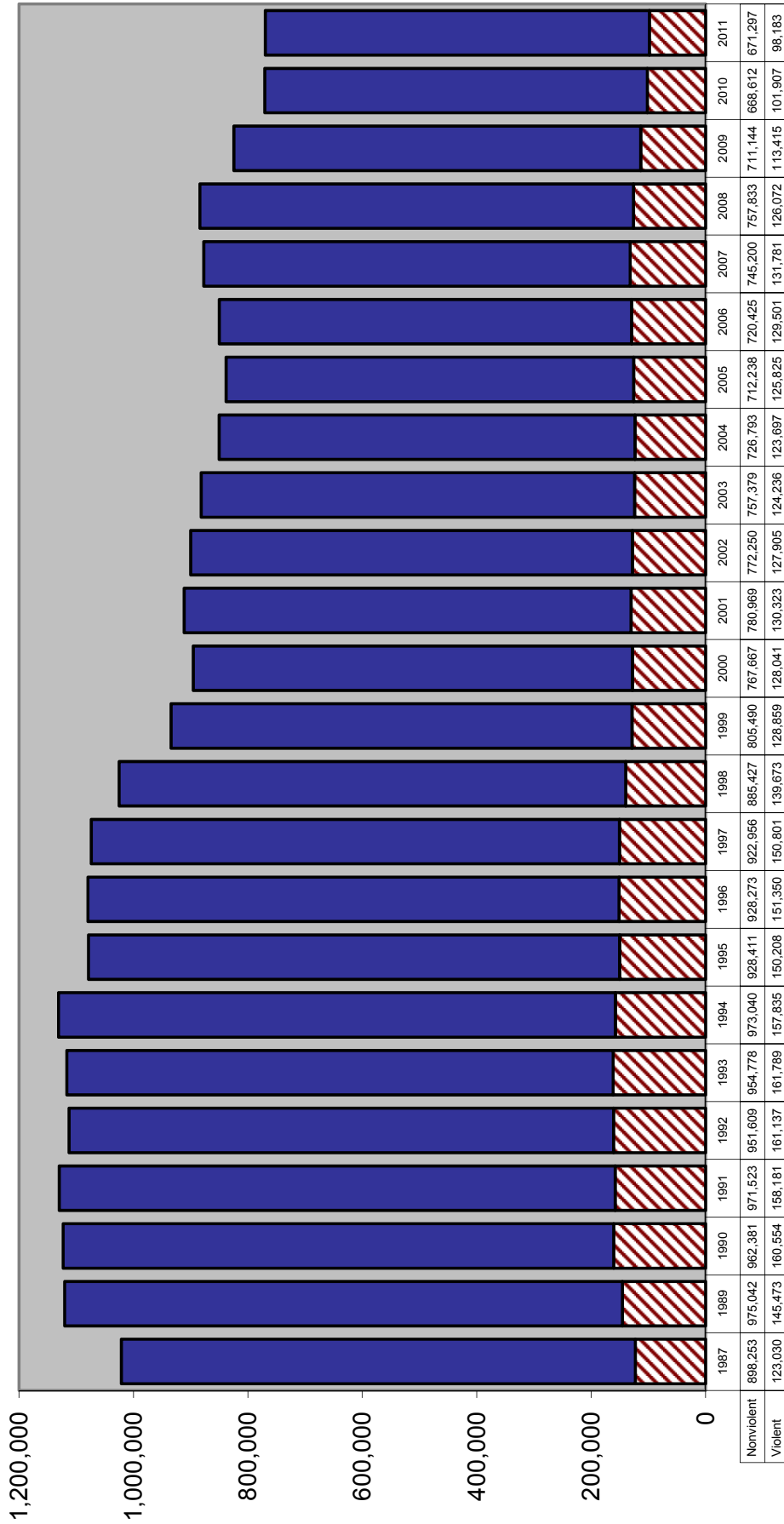
22.8% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%

VIOLENT INDEX CRIMES

		Change from prior year
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2003	375,183	-1.2%
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%

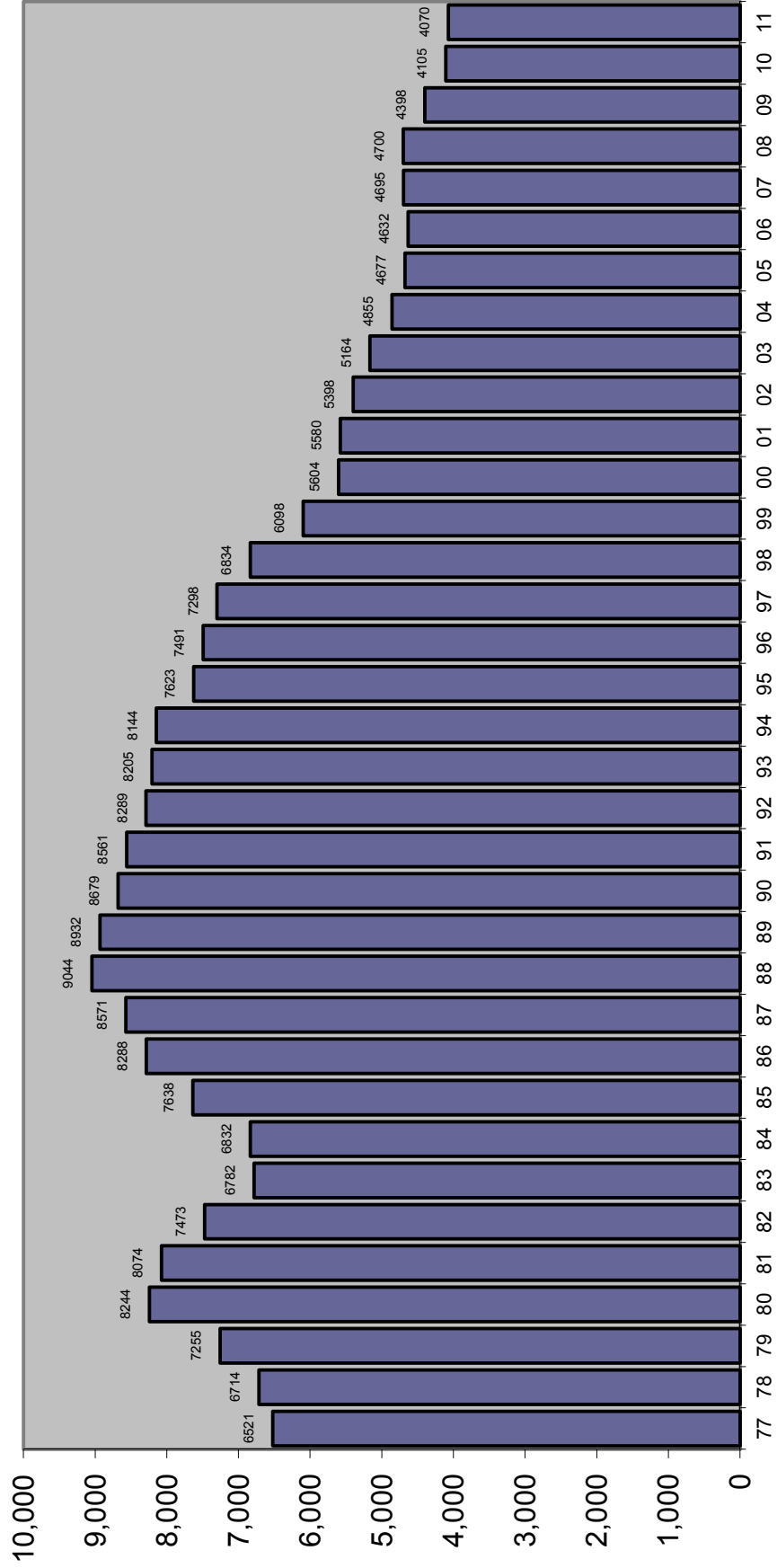
ARRESTS

		Change from prior year
2003	481,605	6.1%
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%

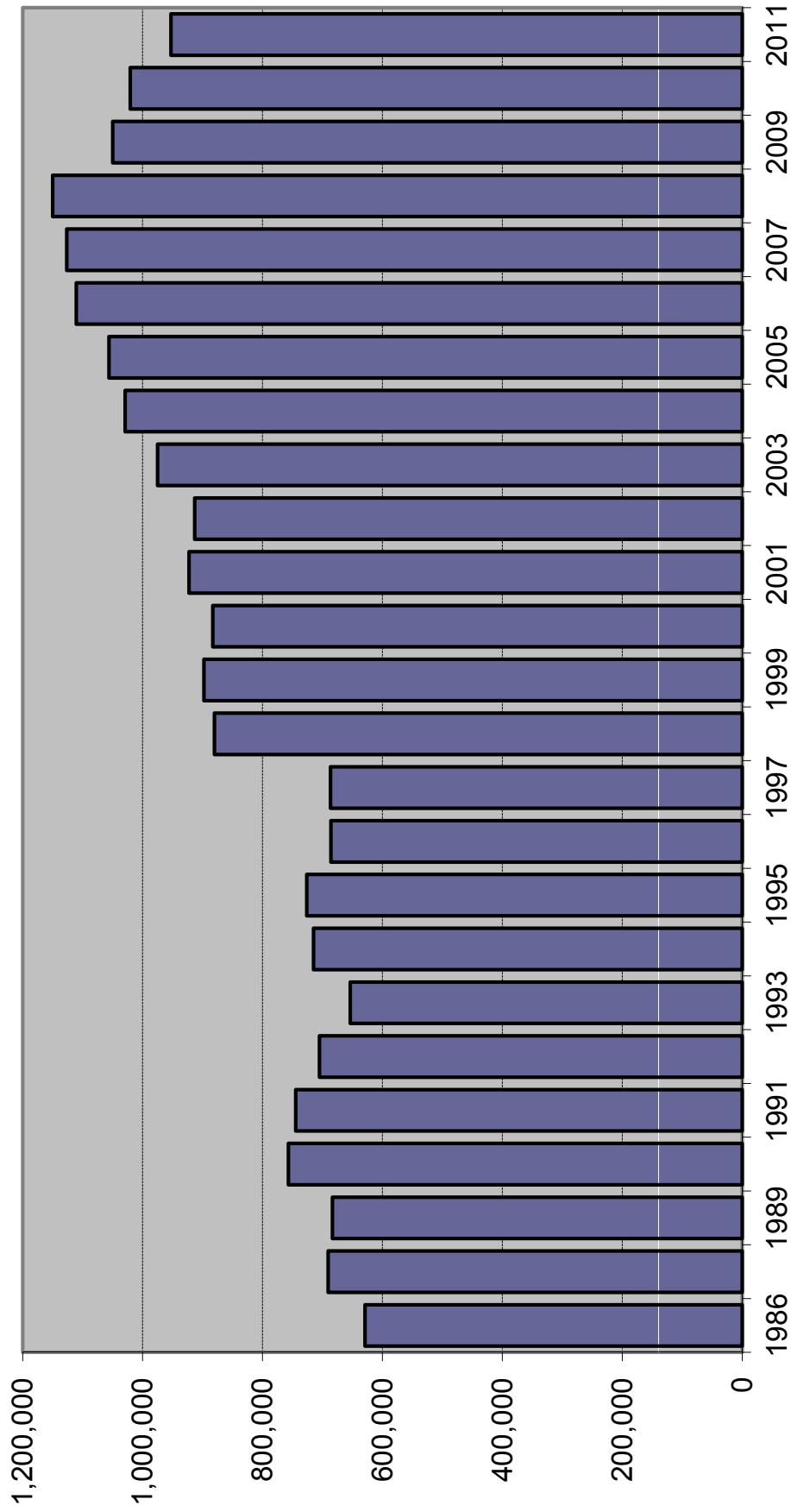
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS

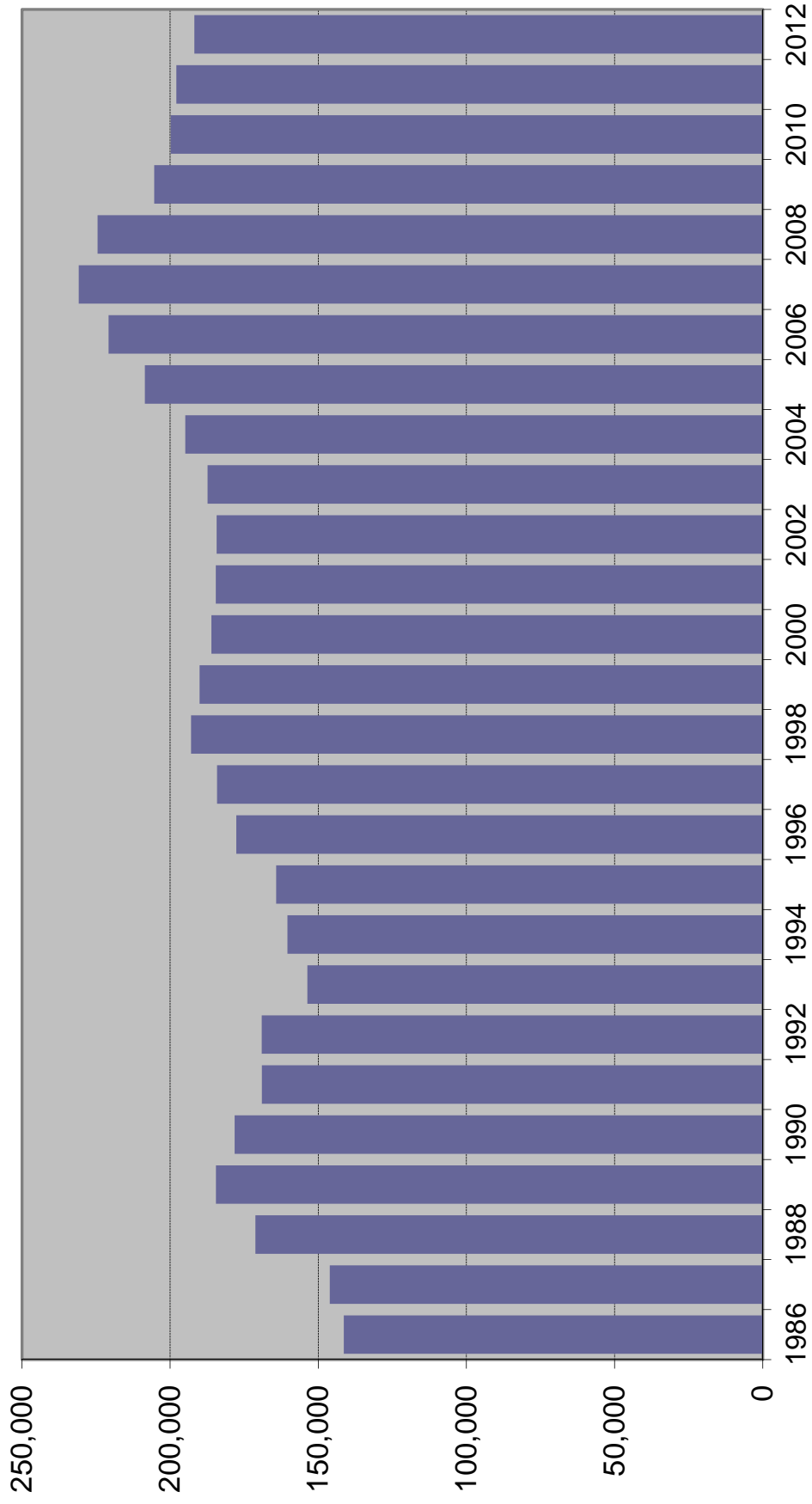


Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	% 2009 Change		% 2010 Change		% 2011 Change	
Murder	779	-11.7%	741	-4.9%	709	-4.3%
Forcible Sex Offenses	2,877	-3.3%	2,622	-8.9%	2,517	-4.0%
Forcible Rape	1,642	-7.2%	1,546	-5.8%	1,527	-1.2%
Forcible Sodomy	336	7.0%	273	-18.8%	235	-13.9%
Forcible Fondling	899	0.8%	803	-9.7%	755	-6.0%
Robbery	10,964	-7.6%	9,421	-14.1%	9,148	-2.9%
Aggravated Assault	34,288	-5.1%	31,256	-8.8%	30,074	-3.8%
Burglary	29,681	-5.7%	28,373	-4.4%	28,778	1.4%
Larceny	108,081	-0.9%	96,960	-10.3%	94,047	-3.0%
Motor Vehicle Theft	6,859	-24.4%	5,607	-18.3%	5,345	-4.7%
Total Index Offenses	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%
Part II						
Manslaughter	112	-2.6%	111	-0.9%	86	-22.5%
Kidnap/Abduction	951	8.3%	927	-2.5%	916	-1.2%
Arson	390	2.6%	406	4.1%	319	-21.4%
Simple Assault	87,522	1.7%	86,269	-1.4%	84,824	-1.7%
Drug Arrests	146,056	-8.7%	141,775	-2.9%	130,296	-8.1%
Bribery	61	64.9%	67	9.8%	66	-1.5%
Embezzlement	957	-17.5%	815	-14.8%	939	15.2%
Fraud	15,129	-12.7%	14,984	-1.0%	13,992	-6.6%
Counterfeit/Forgery	4,220	-18.2%	3,562	-15.6%	2,983	-16.3%
Extortion/Blackmail	149	-19.0%	140	-6.0%	133	-5.0%
Intimidation	4,184	-6.4%	3,790	-9.4%	3,861	1.9%
Prostitution/commercialized sex	5,296	-12.6%	5,048	-4.7%	4,484	-11.2%
Non-Forcible Sex Offenses	3,300	-4.4%	2,985	-9.5%	2,734	-8.4%
Stolen Property	3,227	-6.4%	3,152	-2.3%	3,440	9.1%
Driving Under Influence	53,004	-14.3%	52,154	-1.6%	43,784	-16.0%
Destruction/Vandalism	8,225	-8.3%	7,704	-6.3%	7,365	-4.4%
Gambling	356	-23.3%	384	7.9%	315	-18.0%
Weapons Violations	6,908	-14.6%	6,017	-12.9%	5,785	-3.9%
Liquor Law Violations	37,715	14.0%	32,630	-13.5%	27,256	-16.5%
Miscellaneous	478,638	-12.6%	482,597	0.8%	448,478	-7.1%
Total Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%
ALL OFFENSES	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,238	19.6%	102,264	49.8%	62,859	30.6%	205,361
2010	39,170	19.6%	100,371	50.2%	60,241	30.2%	199,782
2011	38,679	19.5%	103,871	52.5%	55,370	28.0%	197,920
2012	38,763	20.2%	102,046	53.2%	51,007	26.6%	191,816

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filing was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

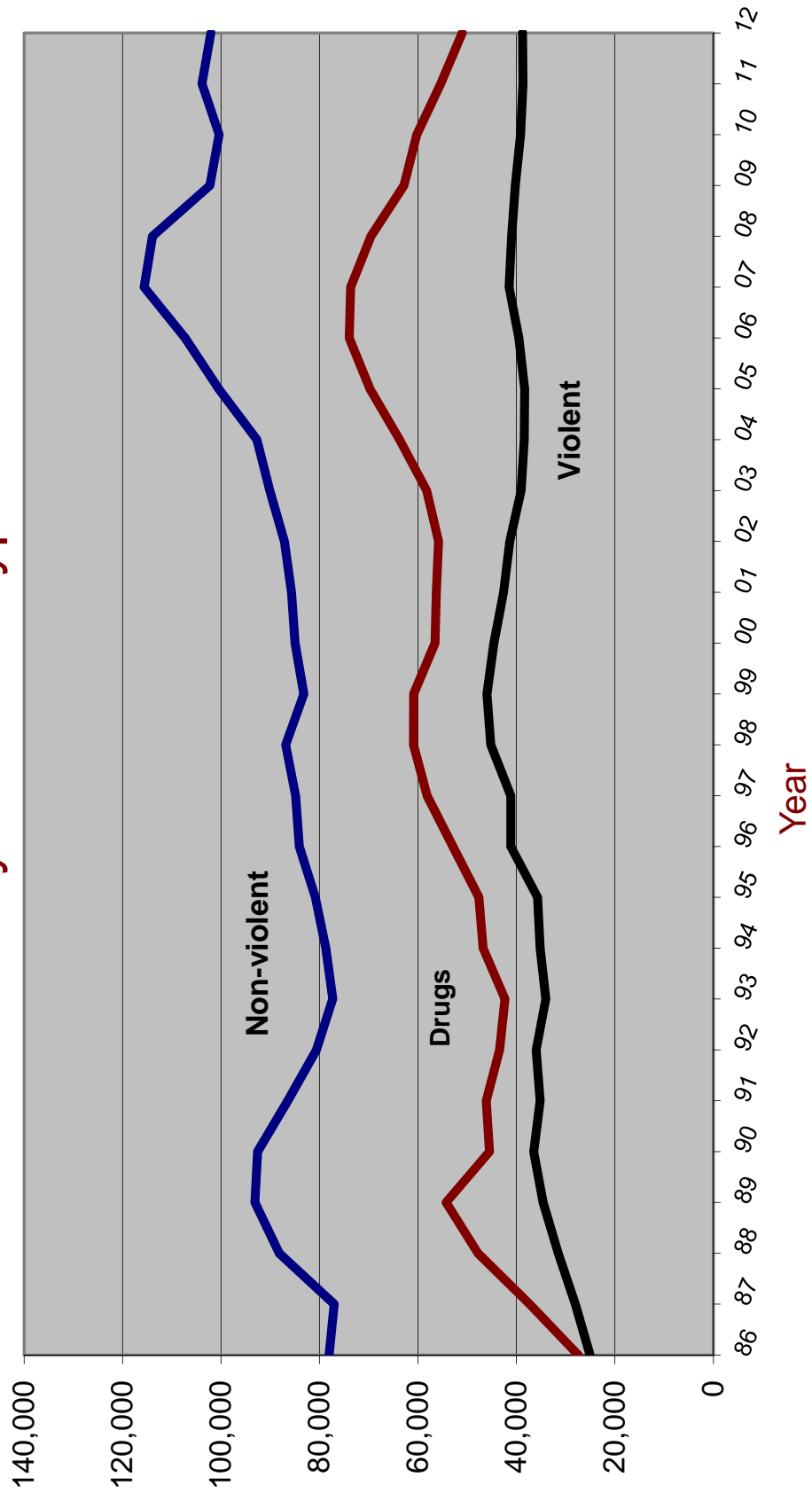
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

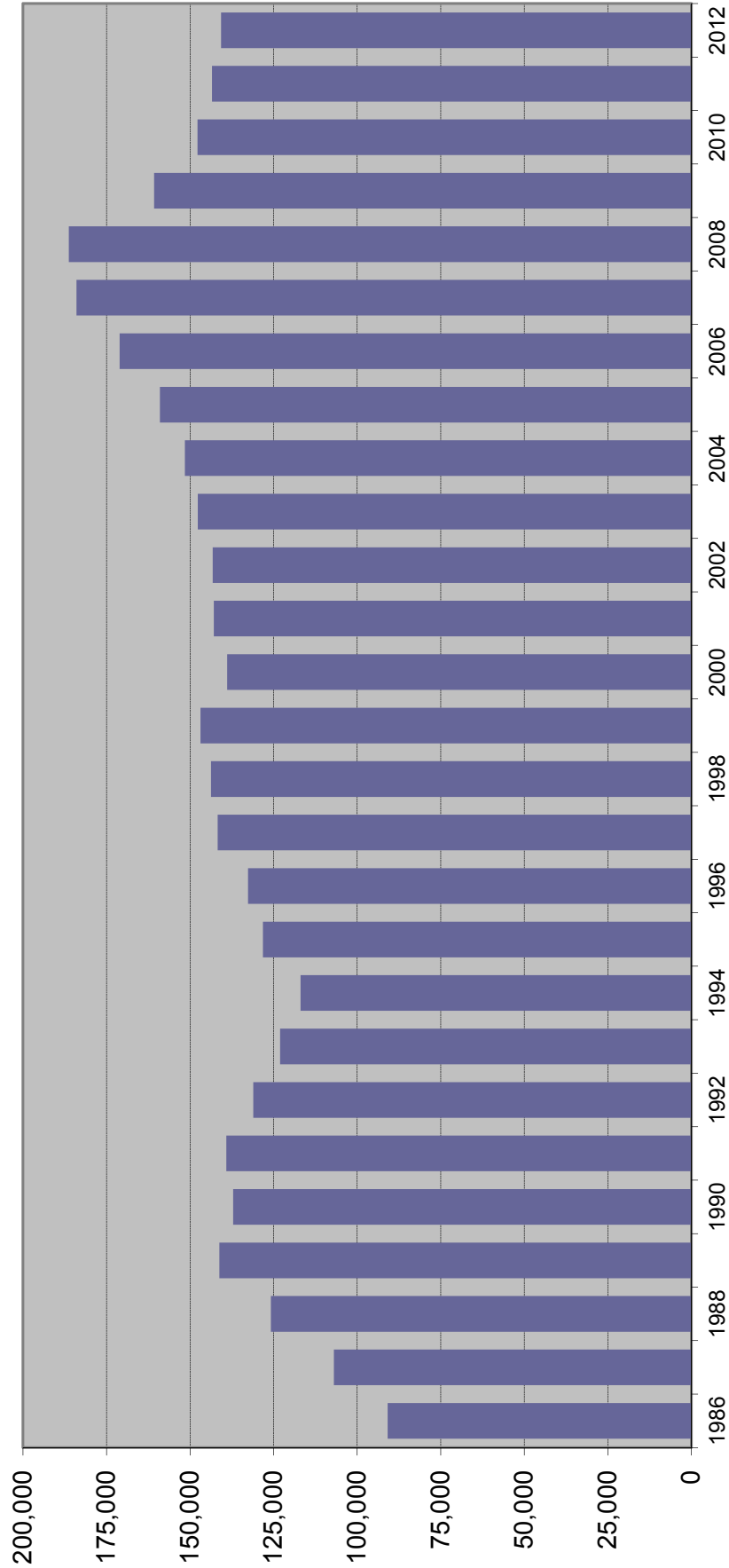
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/13.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,090	17.5%	84,205	52.4%	48,456	30.1%	160,751
2010	25,846	17.5%	78,252	53.0%	43,677	29.6%	147,775
2011	24,904	17.4%	78,815	54.9%	39,721	27.7%	143,440
2012	24,676	17.5%	77,414	55.0%	38,620	27.4%	140,710

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

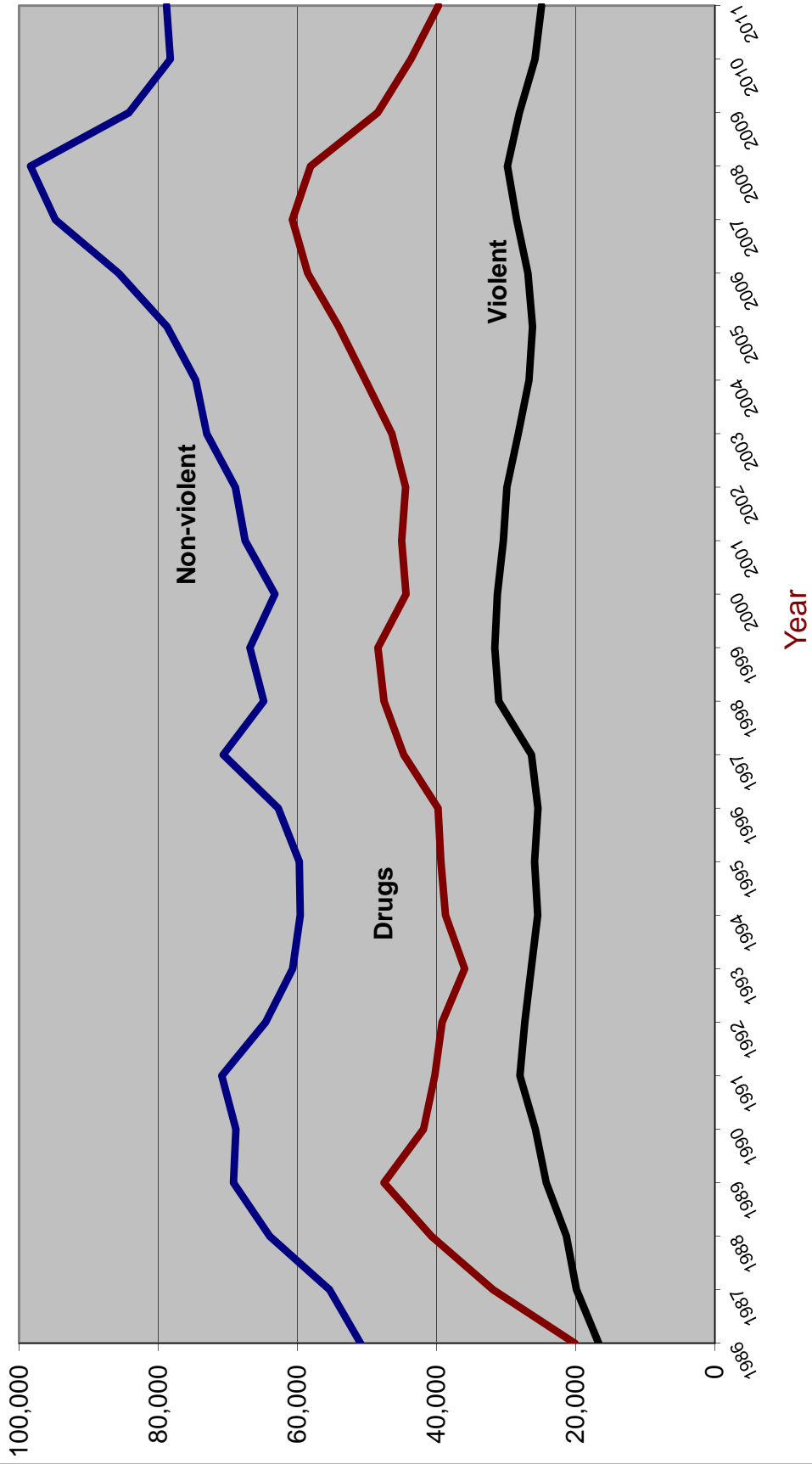
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/13

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

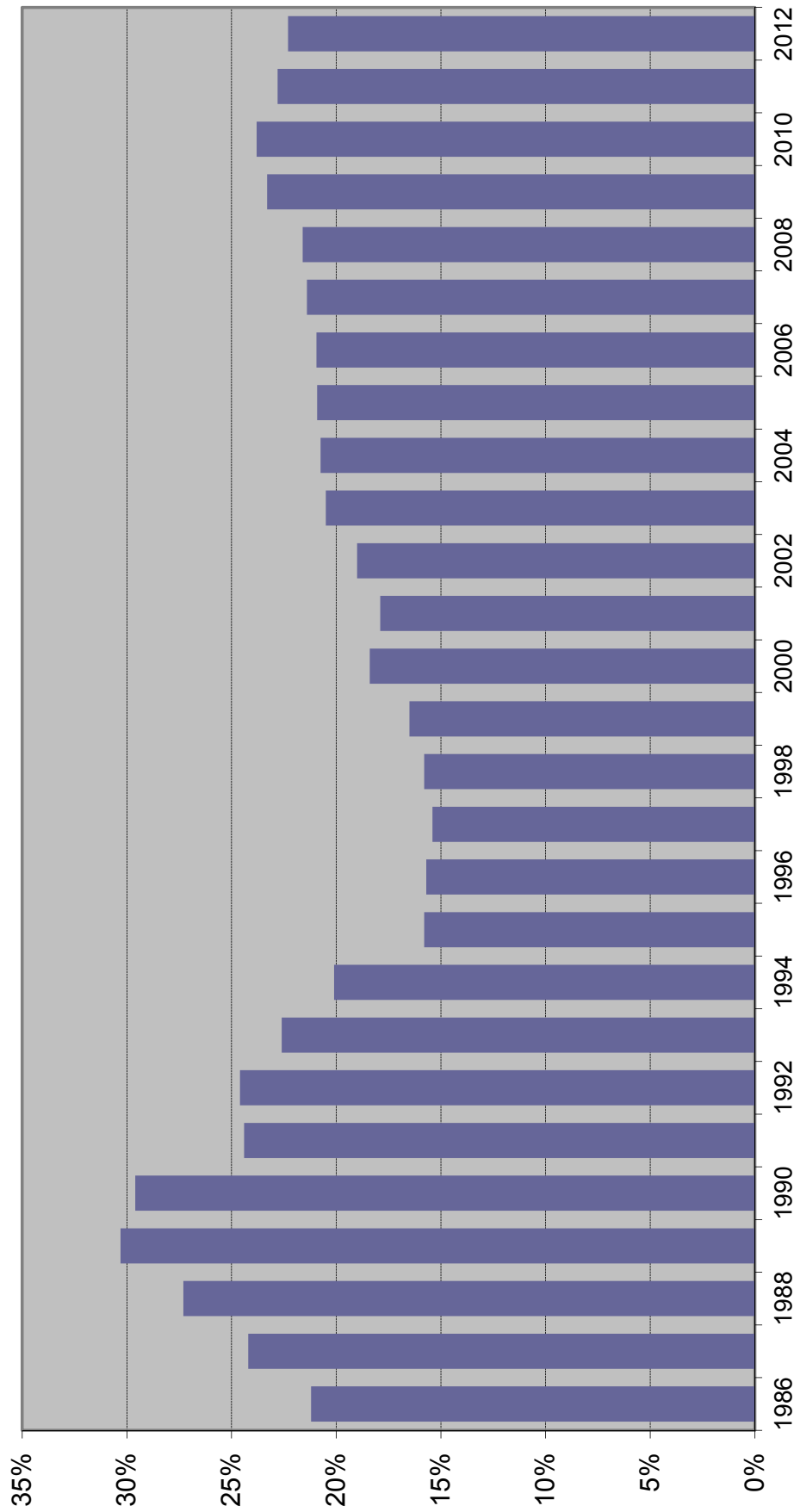
Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,361	-8.5%	160,751	-13.7%
2010	199,782	-2.7%	147,775	-8.1%
2011	197,920	-0.9%	143,440	-2.9%
2012	191,816	-3.1%	140,710	-1.9%

Source: State Court Administrator, Summary Reporting System, (last updated with run done February 2013).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%					
ARRESTS															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA					
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA					
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%						
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%						
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%		
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%		
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%		
ARRESTS								
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%		
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%		
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%		
FELONY FILINGS	205,361	-8.5%	199,782	-2.7%	197,920	-0.9%	191,816	-3.1%
GUILTY DISPOSITIONS	160,751	-13.7%	147,775	-8.1%	143,440	-2.9%	140,710	-1.9%
GUILTIES AS PERCENT OF FILINGS	78.3%		74.0%		72.5%		73.4%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		23.8%		22.8%		22.3%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

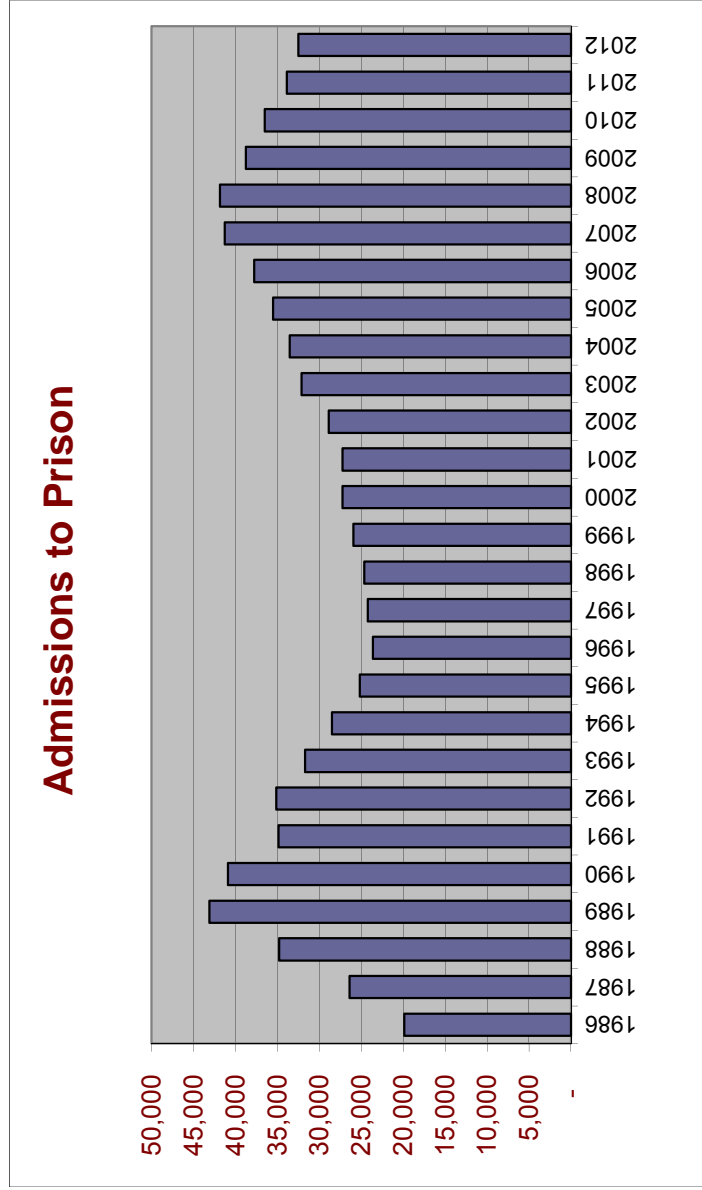
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2013.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change
from prior
year**

Year	Admissions	% Change from prior year
1985	15,873	25.0%
1986	19,881	25.3%
1987	26,380	32.7%
1988	34,780	31.8%
1989	43,101	23.9%
1990	40,889	-5.1%
1991	34,859	-14.7%
1992	35,127	0.8%
1993	31,718	-9.7%
1994	28,498	-10.2%
1995	25,162	-11.7%
1996	23,602	-6.2%
1997	24,229	2.7%
1998	24,661	1.8%
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%

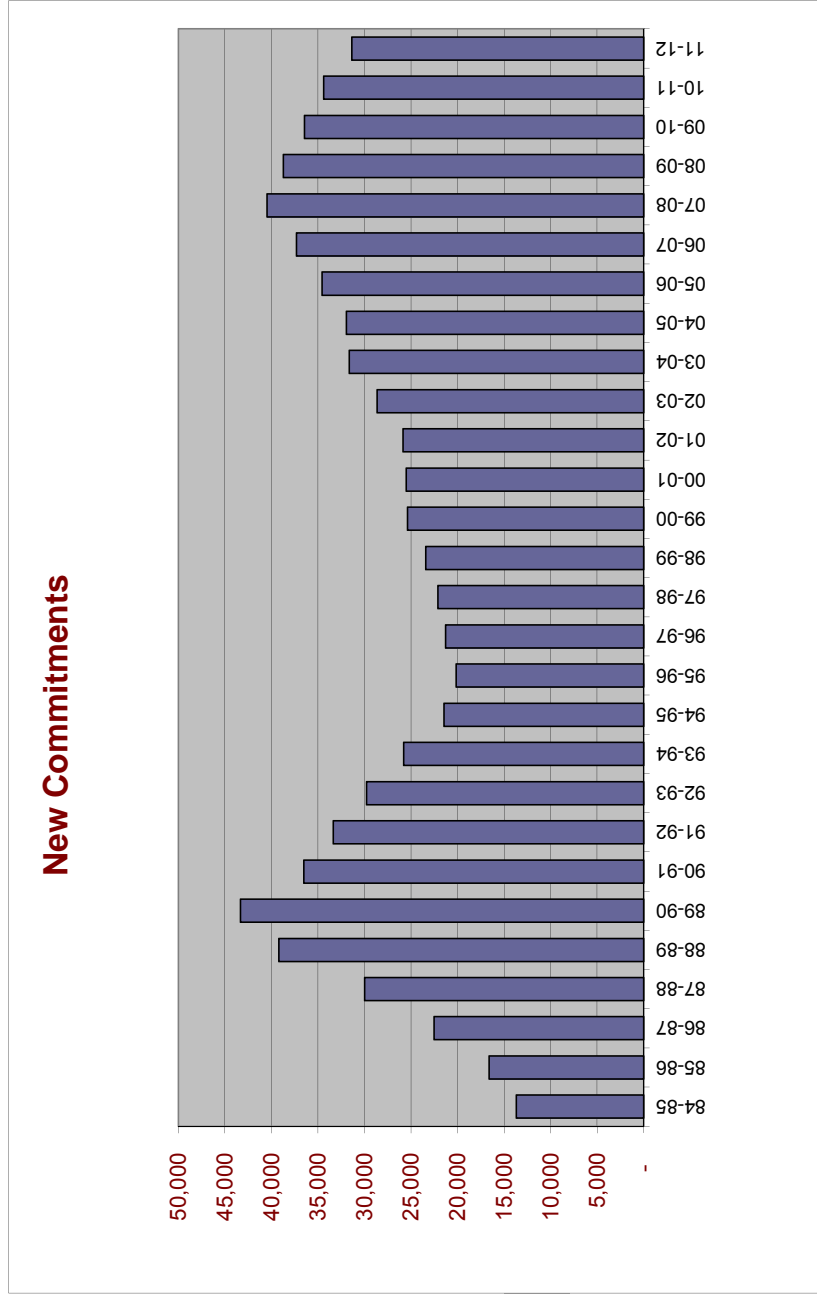


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%

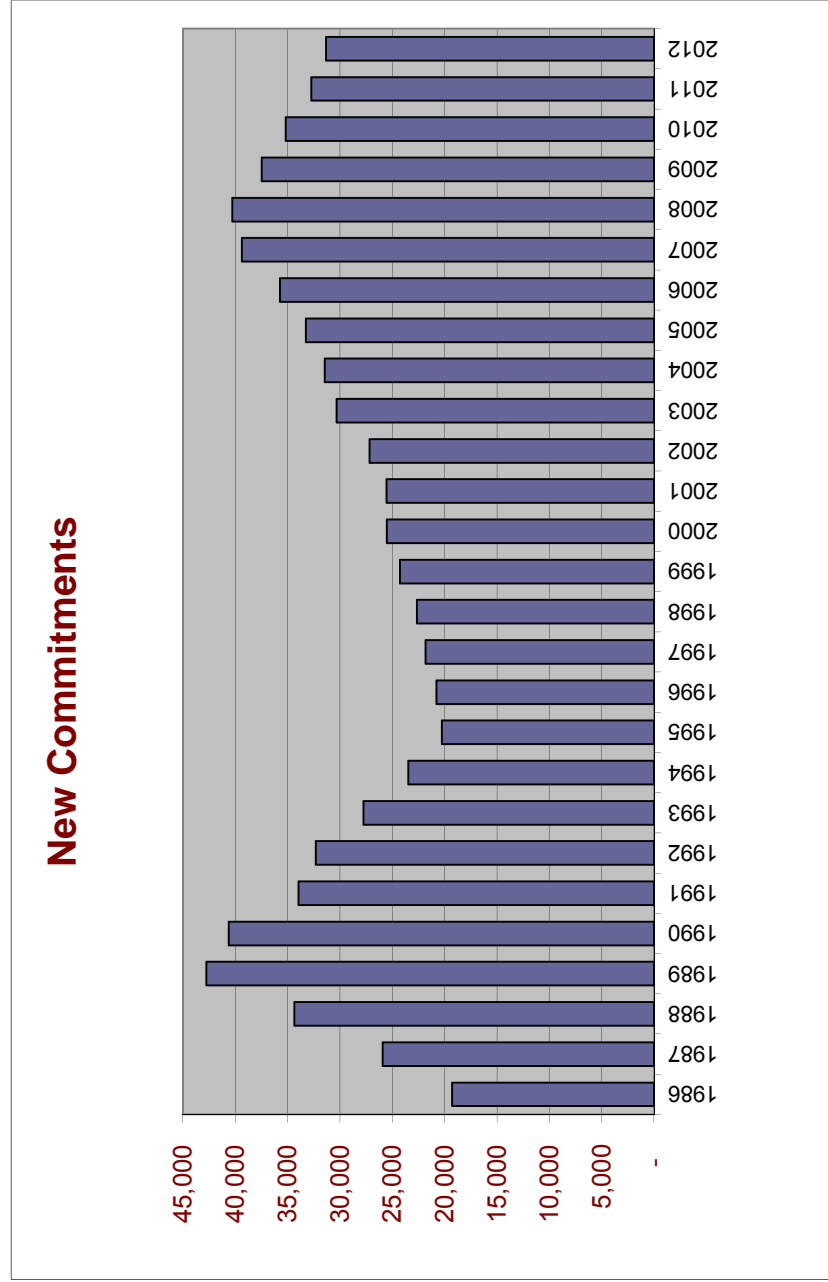


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

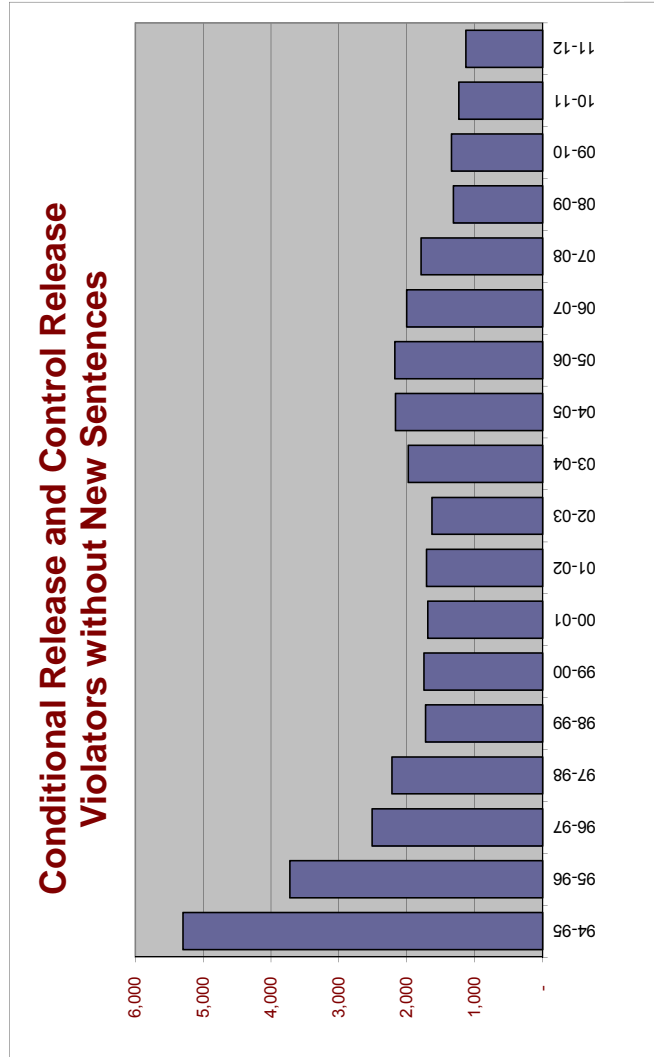
% Change
from prior
year

1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%



Includes conditional release and control release violators with new sentences.

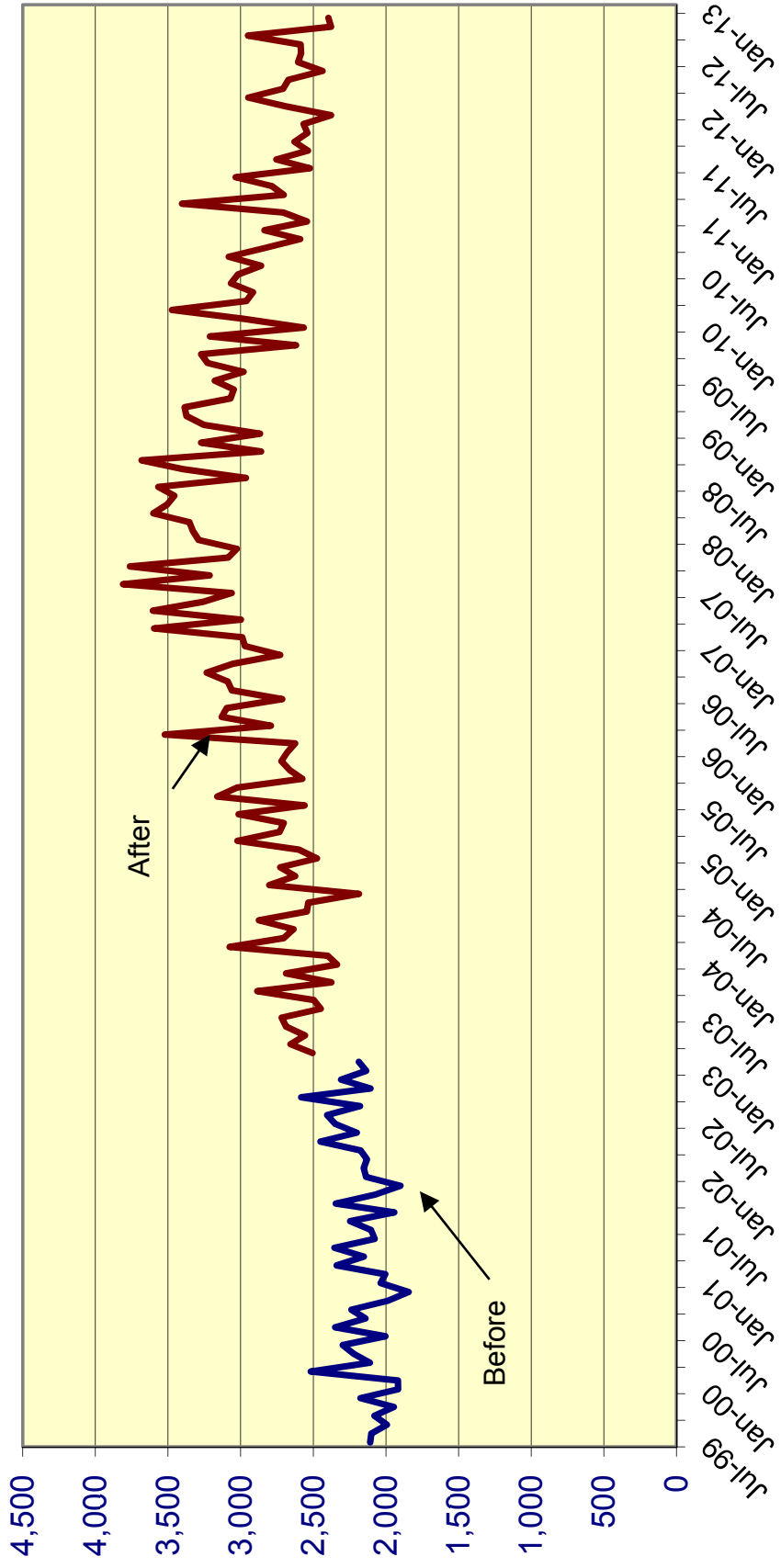
Conditional Release and Control Release Violators without New Sentences



% Change from prior year

FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,195	-19.2%
Technical violators to prison FY 2009-10:	7,506	-8.4%
Technical violators to prison FY 2010-11:	7,180	-4.3%
Technical violators to prison FY 2011-12:	6,298	-12.3%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 633

Transition period:

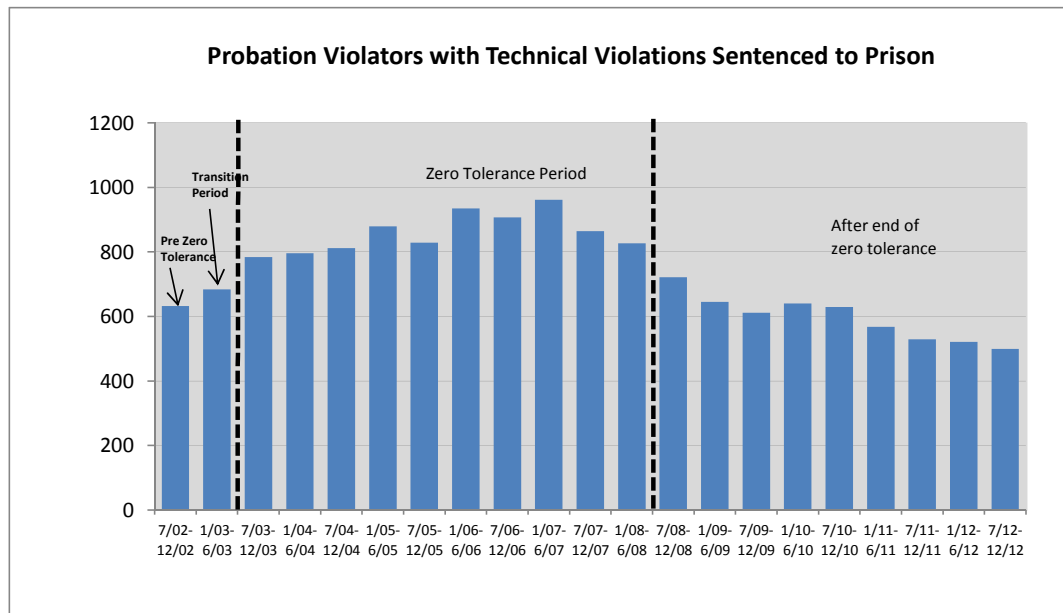
January 2003 through June 2003 (transition period): 684 51 8.1%

During zero tolerance:

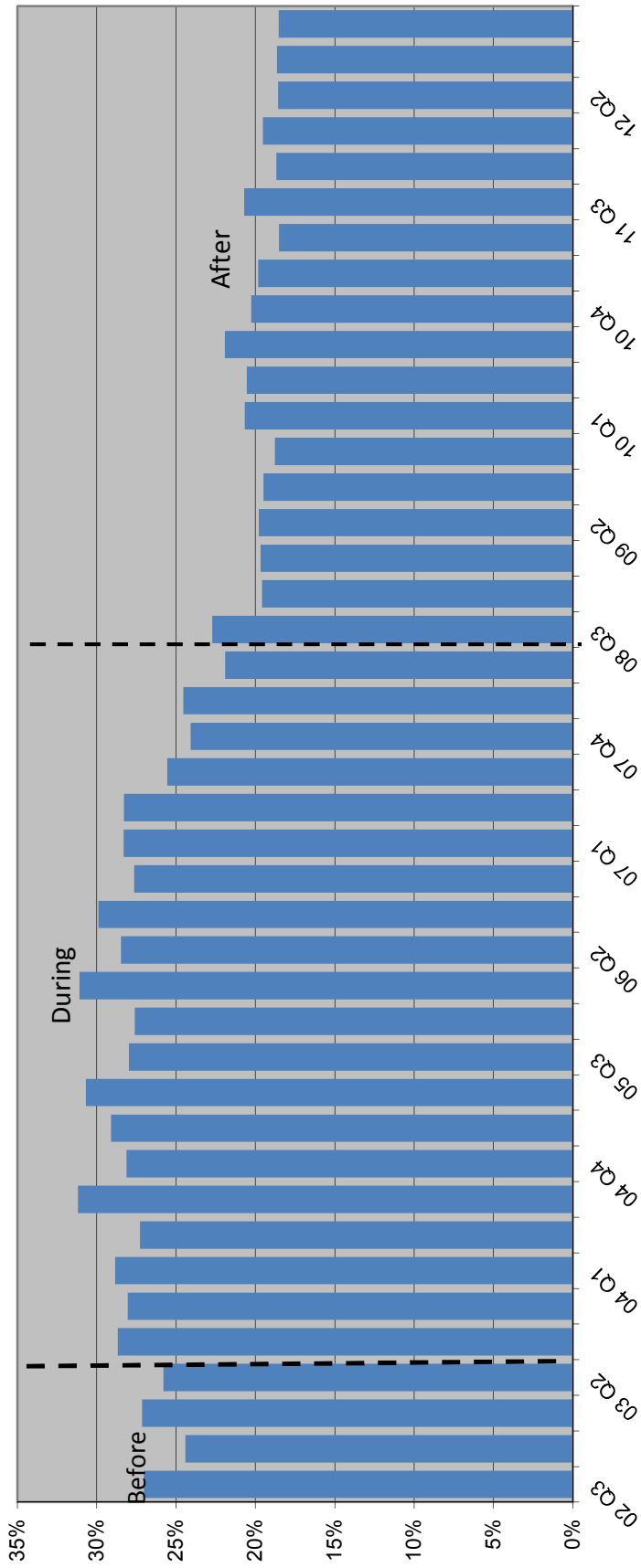
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%

After end of zero tolerance:

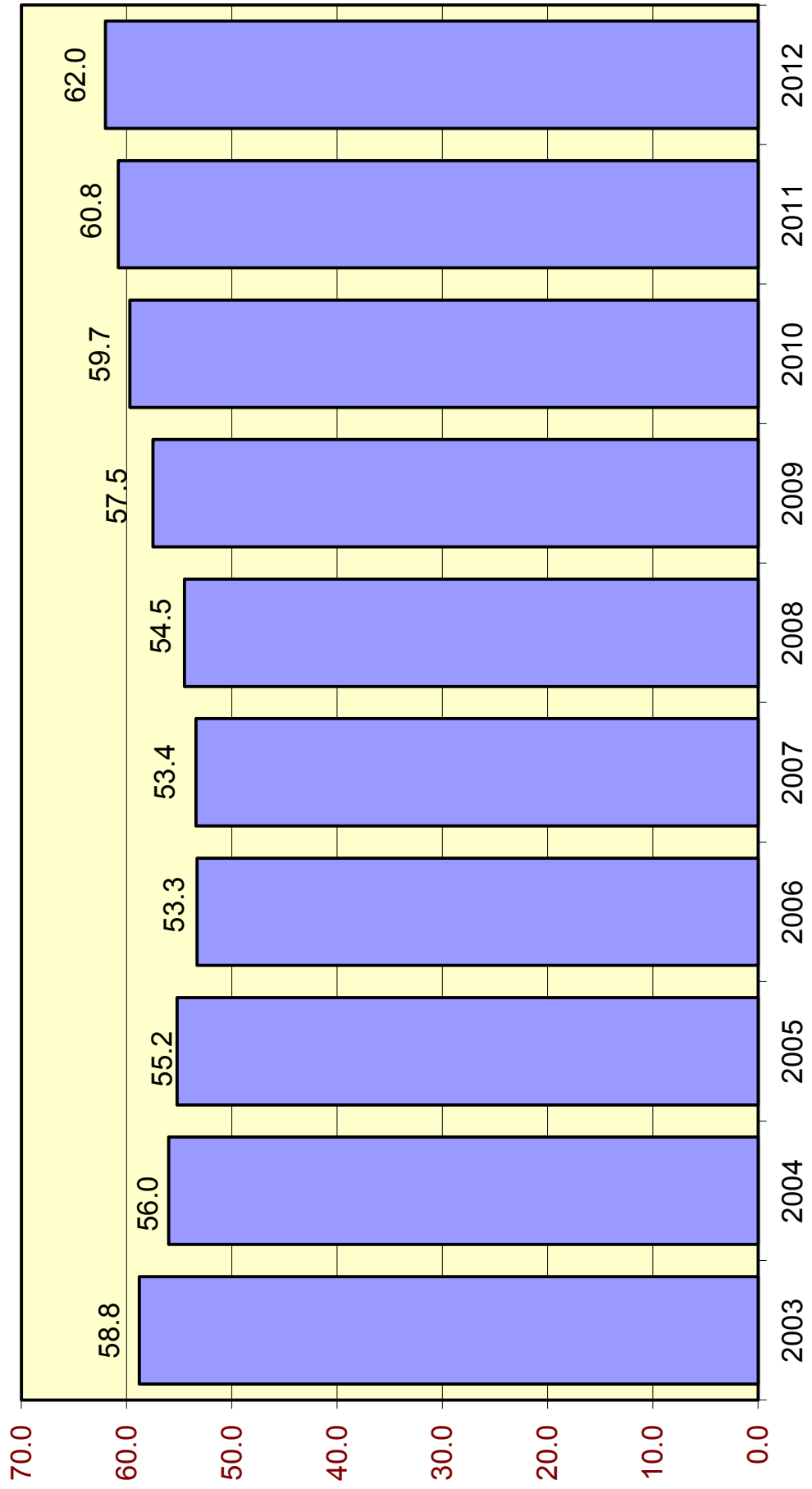
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-10	-1.6%
January 2011 through June 2011	567	-62	-9.9%
July 2011 through December 2011	529	-38	-6.8%
January 2012 through June 2012	521	-8	-1.6%
July 2012 through December 2012	500	-21	-4.1%



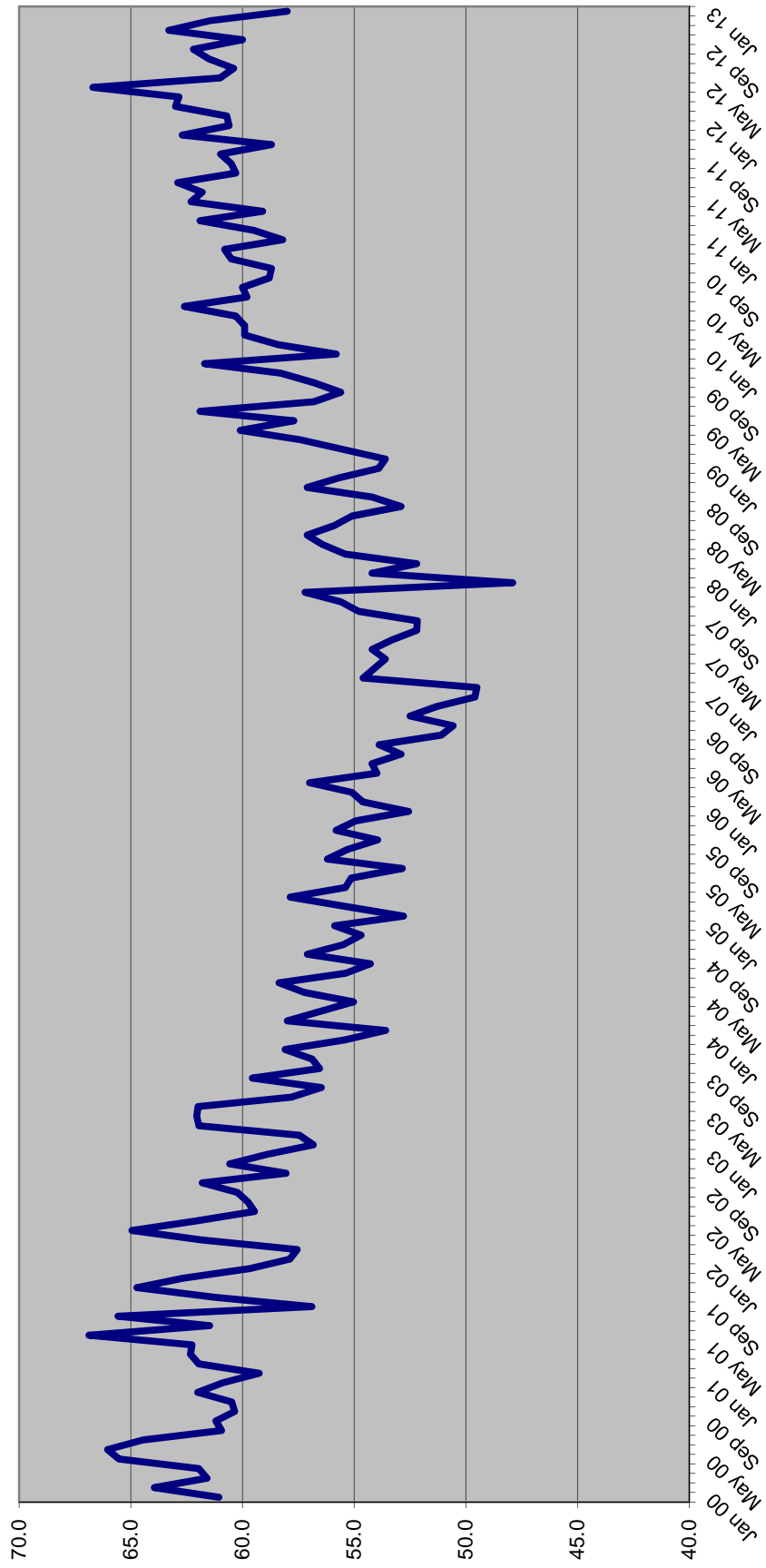
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13
	%	%	%	%	%	%	%
12 - 15 m	17.1%	16.7%	17.2%	16.4%	16.9%	17.1%	16.6%
16 - 21 m	14.6%	14.7%	13.5%	14.4%	13.7%	13.9%	13.6%
22 - 27 m	14.1%	14.8%	13.6%	14.0%	14.1%	12.9%	14.4%
28 - 33 m	5.7%	6.7%	7.0%	6.3%	5.5%	6.5%	7.0%
34 - 39 m	10.2%	12.7%	11.7%	12.6%	11.3%	11.7%	12.1%
40 - 45 m	3.3%	3.0%	3.1%	2.4%	3.8%	3.5%	3.7%
46 - 51 m	5.6%	4.8%	4.9%	5.4%	5.3%	5.8%	6.0%
52 - 57 m	1.3%	1.0%	1.0%	1.1%	1.3%	1.2%	1.5%
58 - 78 m	10.2%	9.3%	10.5%	10.9%	10.2%	10.4%	9.3%
79 - 102 m	3.9%	3.1%	3.9%	4.0%	4.3%	4.6%	3.8%
GT 102 m	14.1%	13.3%	13.6%	12.5%	13.5%	12.5%	12.1%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13
	%	%	%	%	%	%	%
12 - 15 m	17.1%	16.7%	17.2%	16.4%	16.9%	17.1%	16.6%
16 - 21 m	31.7%	31.3%	30.6%	30.8%	30.7%	31.0%	30.2%
22 - 27 m	45.8%	46.2%	44.2%	44.8%	44.8%	44.0%	44.7%
28 - 33 m	51.4%	52.8%	51.3%	51.1%	50.2%	50.4%	51.6%
34 - 39 m	61.7%	65.6%	63.0%	63.7%	61.5%	62.1%	63.7%
40 - 45 m	64.9%	68.5%	66.1%	66.2%	65.3%	65.6%	67.4%
46 - 51 m	70.5%	73.3%	71.1%	71.5%	70.6%	71.4%	73.4%
52 - 57 m	71.8%	74.3%	72.1%	72.6%	71.9%	72.6%	74.9%
58 - 78 m	82.1%	83.6%	82.5%	83.5%	82.1%	82.9%	84.2%
79 - 102 m	85.9%	86.7%	86.4%	87.5%	86.5%	87.5%	87.9%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13
%	%	%	%	%	%	%
6.4%	6.9%	7.0%	6.4%	7.4%	6.4%	6.8%

Average sentence length

Avg Sentence Length	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13
	Average	Average	Average	Average	Average	Average	Average
Months	60.4	61.5	62.2	60.0	63.3	61.5	58.0
In years	5.0	5.1	5.2	5.0	5.3	5.1	4.8

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE 2011 TO 2012

	2011	2012	Change	Percent Change
366 days	2,557	2,163	(394)	-15.4%
367 days-15 m	3,248	3,140	(108)	-3.3%
16 - 21 m	4,796	4,452	(344)	-7.2%
22 - 27 m	4,343	4,251	(92)	-2.1%
28 - 33 m	1,964	2,016	53	2.7%
34 - 39 m	4,043	3,735	(309)	-7.6%
40 - 45 m	1,009	971	(38)	-3.8%
46 - 51 m	1,721	1,650	(72)	-4.2%
52 - 57 m	401	402	1	0.2%
58 - 78 m	3,086	3,061	(25)	-0.8%
79 - 102 m	1,262	1,218	(44)	-3.5%
GT 102 m	4,296	4,266	(30)	-0.7%
Total	32,726	31,324	(1,402)	-4.3%

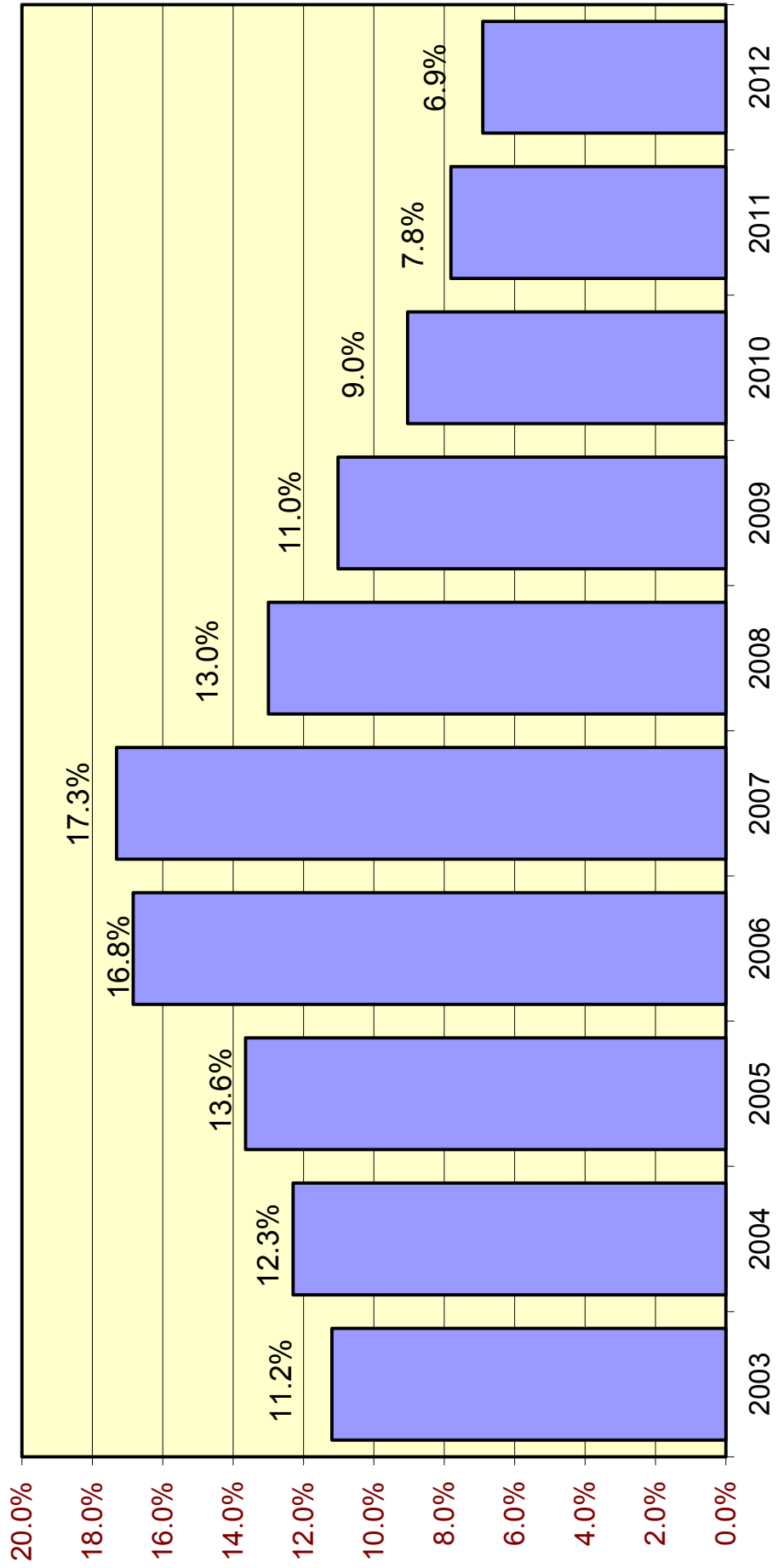
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Calendar Year

	Total New Commitments	Year-and-a-Day New Commitments Number	Change Change	% Change % Change
2000	25,541	2,267		
2001	25,571	2,393	126	5.6%
2002	27,176	2,385	(8)	-0.3%
2003	30,340	3,396	1,011	42.4%
2004	31,445	3,866	470	13.8%
2005	33,249	4,538	672	17.4%
2006	35,724	6,015	1,477	32.5%
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 95 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year and a Day Sentences as Percent of All Sentences

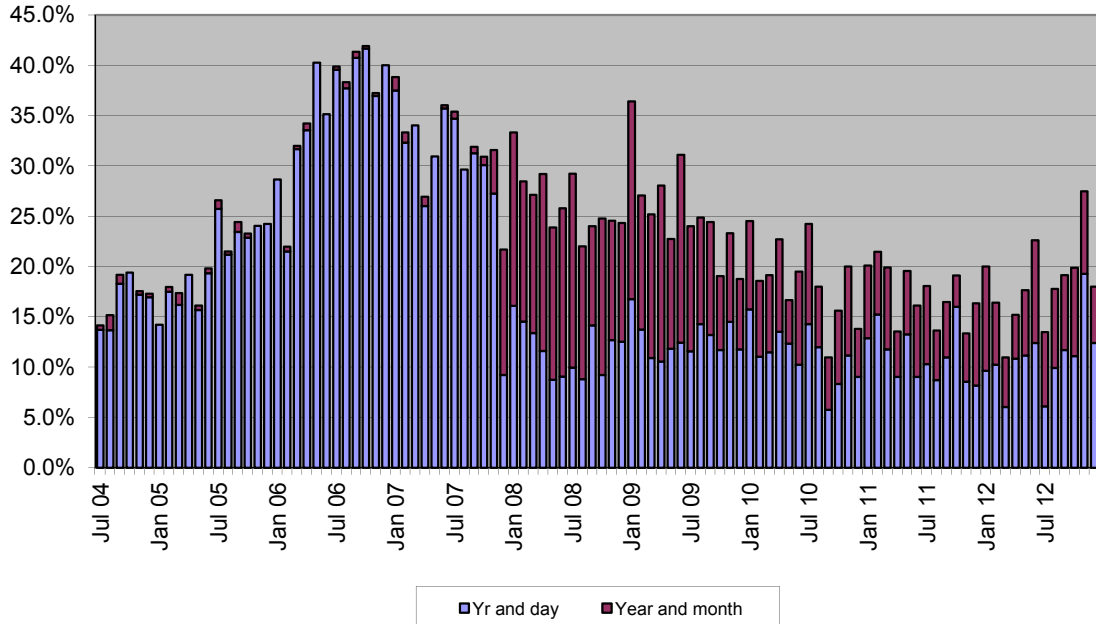


Year-and-a-Day New Commitments and Change by County

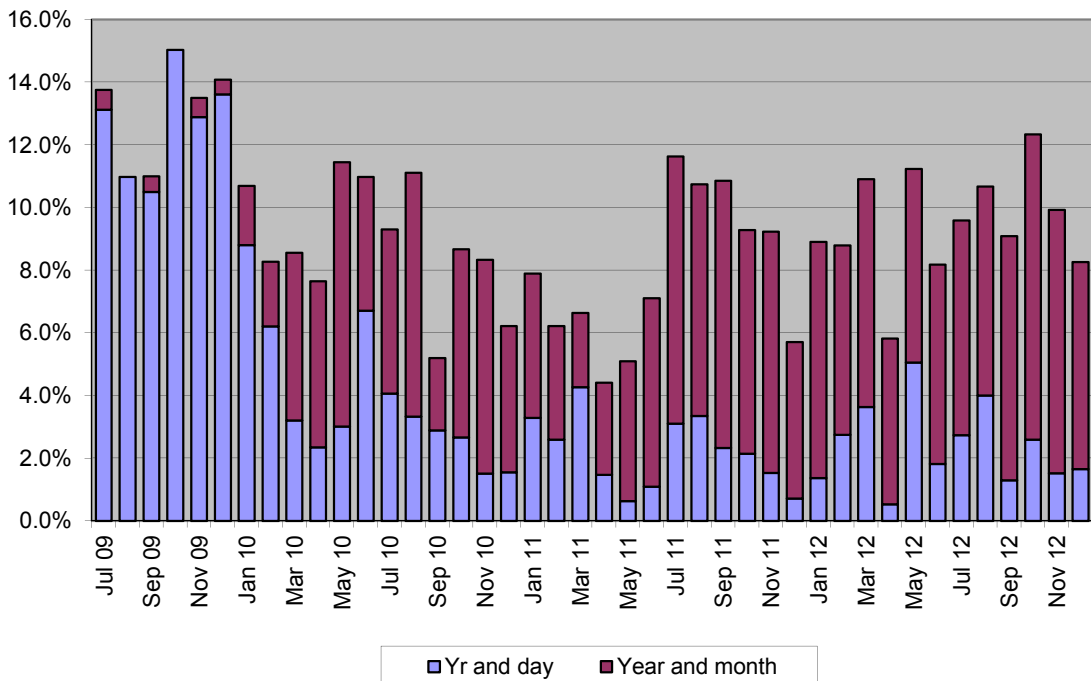
County	2011	2012	↓ Change	% Change
Polk	211	93	(118)	-55.9%
Pasco	123	69	(54)	-43.9%
Columbia	79	34	(45)	-57.0%
Brevard	75	45	(30)	-40.0%
Orange	119	89	(30)	-25.2%
Miami-Dade	286	257	(29)	-10.1%
Volusia	159	136	(23)	-14.5%
Hillsborough	265	245	(20)	-7.5%
Suwannee	22	7	(15)	-68.2%
Osceola	45	32	(13)	-28.9%
Taylor	13	2	(11)	-84.6%
Madison	10	-	(10)	-100.0%
Sub-total	1,407	1,009	(398)	-28.4%
Hernando	45	66	21	46.7%
Clay	59	95	36	61.0%
Sub-total	104	161	57	54.7%
All other counties	1,046	993	(53)	-5.2%
Total	2,557	2,163	(394)	-15.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were adjusted to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	2011	↓ 2012	% of state total 2011	% of state total 2012
Hillsborough	2,329	2,236	7.1%	7.1%
Duval	2,712	2,187	8.3%	7.0%
Pinellas	2,004	1,984	6.1%	6.3%
Miami-Dade	1,979	1,902	6.0%	6.1%
Broward	1,783	1,829	5.4%	5.8%
Orange	1,701	1,496	5.2%	4.8%
Polk	1,341	1,396	4.1%	4.5%
Palm Beach	1,479	1,250	4.5%	4.0%
Marion	945	1,166	2.9%	3.7%
Brevard	1,048	1,031	3.2%	3.3%
Sub-total	17,322	16,477	52.9%	52.6%
All other counties	15,404	14,847	47.1%	47.4%
Total	32,726	31,324	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	2011	2012	Change	% Change
Duval	2,712	2,187	(525)	-19.4%
Palm Beach	1,479	1,250	(229)	-15.5%
Orange	1,701	1,496	(205)	-12.1%
Escambia	915	776	(139)	-15.2%
Pasco	759	625	(134)	-17.7%
Lee	953	848	(105)	-11.0%
Hillsborough	2,329	2,236	(93)	-4.0%
Martin	377	288	(89)	-23.6%
Charlotte	314	236	(78)	-24.8%
Columbia	360	281	(79)	-21.9%
Miami-Dade	1,979	1,902	(77)	-3.9%
Sub-total	13,878	12,125	(1,753)	-12.6%
Leon	728	780	52	7.1%
St. Johns	1,341	1,396	55	4.1%
Sarasota	414	503	89	21.5%
Putnam	281	375	94	33.5%
Clay	375	475	100	26.7%
Marion	945	1,166	221	23.4%
Sub-total	4,084	4,695	611	15.0%
All other counties	14,764	14,504	(260)	-1.8%
Total	32,726	31,324	(1,402)	-4.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In 2012, this file contained 95 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2012 Official population	4/1/2012 Official population percentage distribution	2012 new commitments	2012 new commitments percentage distribution	2012 year- and-a-day sentences	2012 year- and- a-day sentences percentage distribution	2012 year- and-a- day sentences as percent of all new commitments
Alachua	246,770	1.3%	714	2.3%	18	0.8%	2.5%
Baker	26,938	0.1%	60	0.2%	9	0.4%	14.7%
Bay	169,392	0.9%	846	2.7%	47	2.2%	5.6%
Bradford	27,239	0.1%	43	0.1%	4	0.2%	10.1%
Brevard	545,625	2.9%	1,031	3.3%	45	2.1%	4.4%
Broward	1,771,099	9.3%	1,829	5.8%	138	6.4%	7.5%
Calhoun	14,641	0.1%	54	0.2%	7	0.3%	12.1%
Charlotte	163,357	0.9%	236	0.8%	7	0.3%	2.8%
Citrus	140,761	0.7%	216	0.7%	10	0.5%	4.6%
Clay	192,071	1.0%	475	1.5%	95	4.4%	20.1%
Collier	329,849	1.7%	400	1.3%	3	0.2%	0.8%
Columbia	67,729	0.4%	281	0.9%	34	1.6%	12.1%
DeSoto	34,408	0.2%	84	0.3%	5	0.3%	6.5%
Dixie	16,298	0.1%	63	0.2%	1	0.1%	1.7%
Duval	869,729	4.6%	2,187	7.0%	21	1.0%	1.0%
Escambia	299,511	1.6%	776	2.5%	46	2.1%	5.9%
Flagler	97,160	0.5%	169	0.5%	10	0.5%	5.8%
Franklin	11,530	0.1%	48	0.2%	1	0.1%	2.3%
Gadsden	47,506	0.2%	174	0.6%	7	0.3%	3.8%
Gilchrist	16,946	0.1%	28	0.1%	0	0.0%	0.0%
Glades	12,671	0.1%	21	0.1%	3	0.2%	15.9%
Gulf	15,907	0.1%	34	0.1%	7	0.3%	19.5%
Hamilton	14,836	0.1%	50	0.2%	5	0.3%	11.0%
Hardee	27,762	0.1%	66	0.2%	2	0.1%	3.3%
Hendry	38,132	0.2%	90	0.3%	5	0.3%	6.1%
Hernando	173,104	0.9%	310	1.0%	66	3.0%	21.2%
Highlands	98,955	0.5%	217	0.7%	18	0.8%	8.1%
Hillsborough	1,256,118	6.6%	2,236	7.1%	245	11.3%	11.0%
Holmes	19,984	0.1%	74	0.2%	4	0.2%	5.9%
Indian River	139,446	0.7%	216	0.7%	10	0.5%	4.6%
Jackson	49,847	0.3%	131	0.4%	23	1.1%	17.5%
Jefferson	14,478	0.1%	55	0.2%	5	0.3%	9.9%
Lafayette	8,663	0.0%	10	0.0%	0	0.0%	0.0%
Lake	299,677	1.6%	479	1.5%	22	1.0%	4.6%
Lee	638,029	3.3%	848	2.7%	11	0.5%	1.3%
Leon	277,670	1.5%	780	2.5%	118	5.5%	15.2%
Levy	40,339	0.2%	143	0.5%	0	0.0%	0.0%
Liberty	8,519	0.0%	29	0.1%	0	0.0%	0.0%
Madison	19,227	0.1%	37	0.1%	0	0.0%	0.0%
Manatee	330,302	1.7%	469	1.5%	25	1.2%	5.4%
Marion	332,989	1.7%	1,166	3.7%	56	2.6%	4.8%
Martin	147,203	0.8%	288	0.9%	13	0.6%	4.6%
Miami-Dade	2,551,290	13.4%	1,902	6.1%	257	11.9%	13.5%
Monroe	72,897	0.4%	239	0.8%	18	0.8%	7.3%
Nassau	73,745	0.4%	128	0.4%	0	0.0%	0.0%
Okaloosa	187,280	1.0%	304	1.0%	1	0.1%	0.4%
Okeechobee	39,805	0.2%	138	0.4%	5	0.3%	4.0%
Orange	1,175,941	6.2%	1,496	4.8%	89	4.1%	5.9%
Osceola	280,866	1.5%	448	1.4%	32	1.5%	7.1%
Palm Beach	1,335,415	7.0%	1,250	4.0%	113	5.2%	9.0%
Pasco	468,562	2.5%	625	2.0%	69	3.2%	11.0%
Pinellas	920,381	4.8%	1,984	6.3%	49	2.3%	2.5%
Polk	606,888	3.2%	1,396	4.5%	93	4.3%	6.7%
Putnam	73,158	0.4%	375	1.2%	7	0.3%	1.8%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2012 Official population	4/1/2012 Official population percentage distribution	2012 new commitments	2012 new commitments percentage distribution	2012 year- and-a-day sentences	2012 year- and- a-day sentences percentage distribution	2012 year- and-a- day sentences as percent of all new commitments
St. Johns	196,071	1.0%	317	1.0%	0	0.0%	0.0%
St. Lucie	280,355	1.5%	654	2.1%	33	1.5%	5.0%
Santa Rosa	155,390	0.8%	268	0.9%	11	0.5%	4.1%
Sarasota	383,664	2.0%	503	1.6%	28	1.3%	5.7%
Seminole	428,104	2.2%	381	1.2%	45	2.1%	11.8%
Sumter	100,198	0.5%	85	0.3%	8	0.4%	9.0%
Suwannee	43,796	0.2%	138	0.4%	7	0.3%	4.8%
Taylor	22,898	0.1%	115	0.4%	2	0.1%	1.9%
Union	15,510	0.1%	26	0.1%	4	0.2%	16.8%
Volusia	497,145	2.6%	851	2.7%	136	6.3%	16.0%
Wakulla	30,771	0.2%	76	0.2%	4	0.2%	5.8%
Walton	56,965	0.3%	83	0.3%	0	0.0%	0.0%
Washington	24,922	0.1%	78	0.2%	5	0.3%	7.0%
Total	19,074,434	100.0%	31,324	100.0%	2,163	100.0%	6.9%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	2011	2012	2011	2012		
Murder/Manslaughter	1,028	999	3.1%	3.2%	(29)	-2.8%
Sexual/Lewd Behavior	1,660	1,743	5.1%	5.6%	83	5.0%
Robbery	2,450	2,316	7.5%	7.4%	(134)	-5.5%
Violent, Other	4,581	4,319	14.0%	13.8%	(262)	-5.7%
Burglary	5,694	5,455	17.4%	17.4%	(239)	-4.2%
Property Theft/Fraud/Damage	4,876	4,764	14.9%	15.2%	(112)	-2.3%
Drugs	8,340	7,881	25.5%	25.2%	(459)	-5.5%
Weapons	1,460	1,379	4.5%	4.4%	(81)	-5.5%
Other	2,637	2,468	8.1%	7.9%	(169)	-6.4%
Total	32,726	31,324	100.0%	100.0%	(1,402)	-4.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In 2012, this file contained 95 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	2011	2012	2011	2012		
Cocaine S/M/D	2,080	1,848	24.9%	23.4%	(232)	-11.2%
Trafficking offenses	2,016	1,852	24.2%	23.5%	(164)	-8.1%
Cocaine possession	1,189	1,034	14.3%	13.1%	(155)	-13.0%
Sell cocaine etc. within 1000 ft of school or other restricted place	604	743	7.2%	9.4%	139	23.0%
Possess controlled substance (other)	552	514	6.6%	6.5%	(38)	-6.9%
Methamphetamine offenses	164	207	2.0%	2.6%	43	26.2%
Other drug offenses	1,735	1,683	20.8%	21.4%	(52)	-3.0%
Total	8,340	7,881	75.1%	76.6%	(459)	-5.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period			Percent		Change	Percent Change
	2011	2012		2011	2012		
Aggravated battery with deadly weapon	626	540	13.7%	12.5%	(86)	-13.7%	
Aggravated assault--intent to commit felony	521	505	11.4%	11.7%	(16)	-3.1%	
Aggravated battery, intended harm	241	244	5.3%	5.6%	3	1.2%	
Felony battery	423	389	9.2%	9.0%	(34)	-8.0%	
Simple battery (3 or more convictions)	255	276	5.6%	6.4%	21	8.2%	
Battery LEO/firefighter/EMS etc.	258	253	5.6%	5.9%	(5)	-1.9%	
Resisting officer with violence	193	198	4.2%	4.6%	5	2.6%	
Domestic battery (strangle)	171	156	3.7%	3.6%	(15)	-8.8%	
Abuse child	163	137	3.6%	3.2%	(26)	-16.0%	
Aggravated battery, victim pregnant	124	123	2.7%	2.8%	(1)	-0.8%	
Remainder of offenses in "Violent, Other" category	1,606	1,498	35.1%	34.7%	(108)	-6.7%	
Total	4,581	4,319	100.0%	70.2%	(262)	-5.7%	

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	2011	2012	2011	2012		
Burglary of an occupied dwelling	2,842	2,810	49.9%	51.5%	(32)	-1.1%
Burglary of an unoccupied structure	1,744	1,610	30.6%	29.5%	(134)	-7.7%
Burglary, armed with explosive or weapon	490	479	8.6%	8.8%	(11)	-2.2%
Burglary assault any person	365	345	6.4%	6.3%	(20)	-5.5%
Remainder of offenses in "Burglary" category	253	211	4.4%	3.9%	(42)	-16.6%
Total	5,694	5,455	100.0%	100.0%	(239)	-4.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

2011 and 2012

	Time period		Percent		Change	Percent Change
	2011	2012	2011	2012		
Burglary of an unoccupied structure	195	167	7.6%	7.7%	(28)	-14.4%
Grand theft, \$300 - \$4,999	167	151	6.5%	7.0%	(16)	-9.6%
Cocaine possession	195	134	7.6%	6.2%	(61)	-31.3%
Burglary of a dwelling	118	117	4.6%	5.4%	(1)	-0.8%
Cocaine S/M/D	146	115	5.7%	5.3%	(31)	-21.2%
Traffic in stolen property	102	90	4.0%	4.2%	(12)	-11.8%
Possess controlled substance (other)	125	72	4.9%	3.3%	(53)	-42.4%
Drive with license suspended/revoked	95	65	3.7%	3.0%	(30)	-31.6%
Petit theft/3rd conviction	85	61	3.3%	2.8%	(24)	-28.2%
Possession of a firearm etc. by convicted felon	62	50	2.4%	2.3%	(12)	-19.4%
Aggravated assault with weapon/no intent to kill	31	48	1.2%	2.2%	17	54.8%
Grand theft motor vehicle	62	48	2.4%	2.2%	(14)	-22.6%
Simple battery (3 or more convictions)	43	42	1.7%	1.9%	(1)	-2.3%
Sale/Manufacture/Deliver Other Schedule I & II	52	41	2.0%	1.9%	(11)	-21.2%
Robbery, no firearm or deadly weapon	57	40	2.2%	1.8%	(17)	-29.8%
Marijuana--S/M/D	42	40	1.6%	1.8%	(2)	-4.8%
Sex offender failure to register	33	36	1.3%	1.7%	3	9.1%
Felony battery	26	33	1.0%	1.5%	7	26.9%
Battery LEO/Firefighter/EMS/etc.	37	32	1.4%	1.5%	(5)	-13.5%
Possess methamphetamine	36	32	1.4%	1.5%	(4)	-11.1%
Flee LEO/no regard	29	30	1.1%	1.4%	1	3.4%
Methamphetamine S/M/D	14	27	0.5%	1.2%	13	92.9%
Aggravated battery with deadly weapon	31	24	1.2%	1.1%	(7)	-22.6%
Obtain controlled substance by fraud	27	22	1.1%	1.0%	(5)	-18.5%
Resisting officer with violence	26	20	1.0%	0.9%	(6)	-23.1%
Utter forged instrument	38	20	1.5%	0.9%	(18)	-47.4%
Robbery with gun/deadly weapon	16	18	0.6%	0.8%	2	12.5%
Felony DUI, 3rd conviction	16	16	0.6%	0.7%	-	0.0%
Flee/elude LEO--felony	23	15	0.9%	0.7%	(8)	-34.8%
Child abuse	12	14	0.5%	0.6%	2	16.7%
Willful flee/elude LEO	15	14	0.6%	0.6%	(1)	-6.7%
Carrying concealed weapon	10	14	0.4%	0.6%	4	40.0%
Possess/distribute chemical used to manufacture controlled substance	2	14	0.1%	0.6%	12	600.0%
Sell cocaine, etc. within 1,000 ft of church or business	9	14	0.4%	0.6%	5	55.6%
Traffic in heroin, etc., at least 4 but under 14 grams	15	14	0.6%	0.6%	(1)	-6.7%
Aggravated battery, victim pregnant	10	13	0.4%	0.6%	3	30.0%
Sex offender, re-registration violation	10	13	0.4%	0.6%	3	30.0%
Sudden snatching--no weapon	7	12	0.3%	0.6%	5	71.4%
Prostitution--3rd conviction	6	12	0.2%	0.6%	6	100.0%
Contraband--county detention facility	7	12	0.3%	0.6%	5	71.4%
					-	
Sub-total	1,992	1,690	77.9%	78.1%	(302)	-15.2%
All other year-and-a-day offenses	565	473	22.1%	21.9%	(92)	-16.3%
Total	2,557	2,163	100.0%	100.0%	(394)	-15.4%

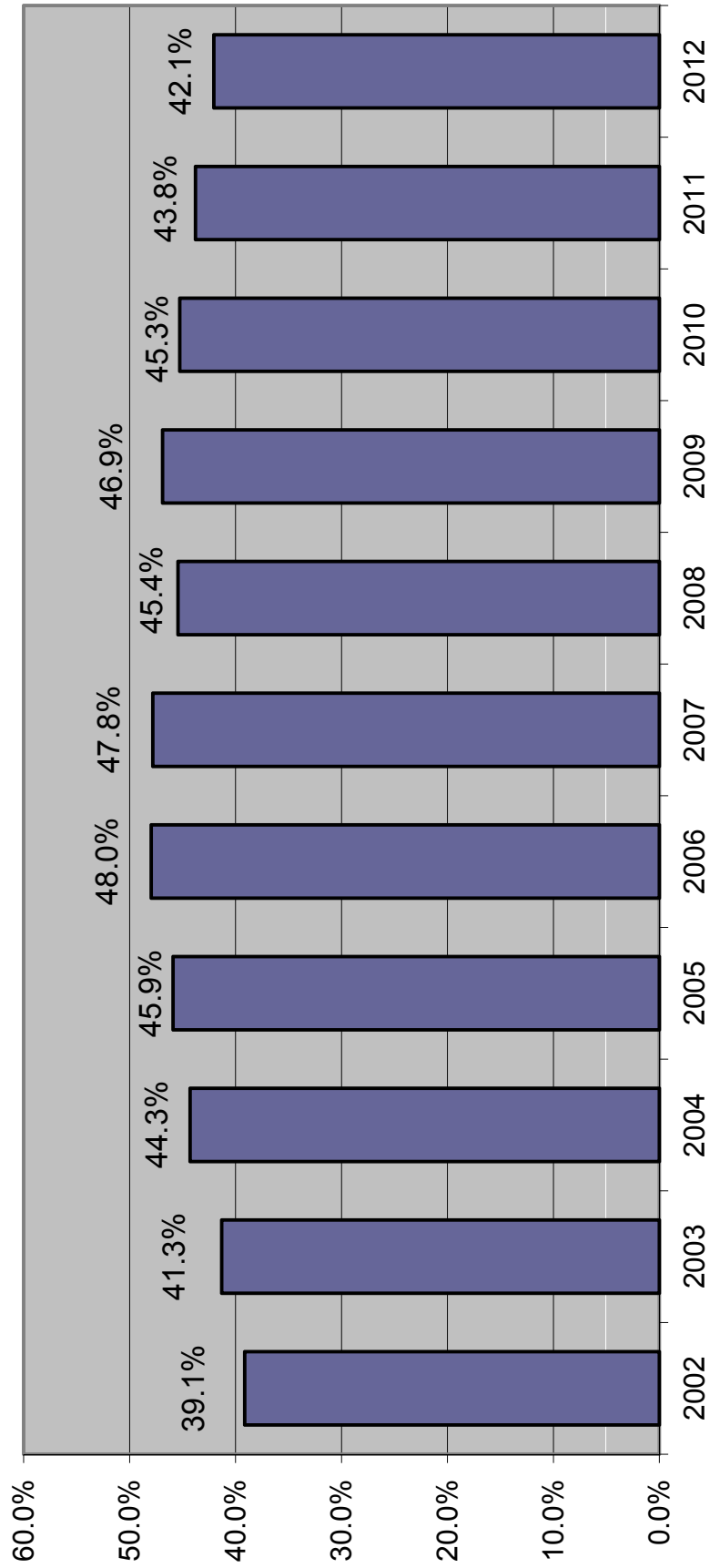
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	2011	2012	2011	2012		
Murder/Manslaughter	6	5	0.2%	0.2%	(1)	-16.7%
Sexual/Lewd Behavior	28	26	1.1%	1.2%	(2)	-7.1%
Robbery	91	75	3.6%	3.5%	(16)	-17.6%
Violent, Other	314	307	12.3%	14.2%	(7)	-2.2%
Burglary	365	310	14.3%	14.3%	(55)	-15.1%
Property Theft/Fraud/Damage	590	491	23.1%	22.7%	(99)	-16.8%
Drugs	768	611	30.0%	28.2%	(157)	-20.4%
Weapons	79	72	3.1%	3.3%	(7)	-8.9%
Other	316	266	12.4%	12.3%	(50)	-15.8%
Total	2,557	2,163	100.0%	100.0%	(394)	-15.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In 2012, this file contained 95 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	311	233	26	31	7	608	763	729
FY 01-02	290	318	31	49	3	691	1,454	1,387
FY 02-03	304	326	45	64	18	757	2,211	1,983
FY 03-04	395	349	49	71	13	877	3,088	2,580
FY 04-05	317	357	48	89	18	829	3,917	3,166
FY 05-06	345	338	55	85	23	846	4,763	3,723
FY 06-07	427	353	61	103	22	966	5,729	4,374
FY 07-08	431	484	103	126	31	1,175	6,904	5,254
FY 08-09	522	592	105	128	23	1,370	8,274	6,249
FY 09-10	551	653	105	161	25	1,495	9,769	7,198
FY 10-11	536	556	110	156	28	1,386	11,155	7,996
FY 11-12	541	518	94	146	43	1,342	12,497	8,698

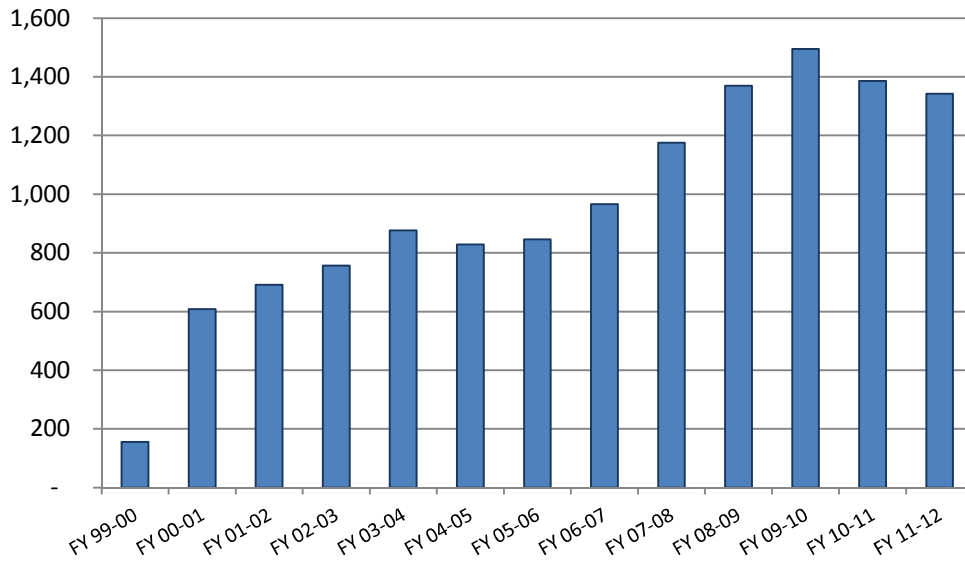
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	207.9%	417.8%	550.0%	520.0%	NA	292.3%	399.3%
FY 01-02	-6.8%	36.5%	19.2%	58.1%	-57.1%	13.7%	90.3%
FY 02-03	4.8%	2.5%	45.2%	30.6%	500.0%	9.6%	43.0%
FY 03-04	29.9%	7.1%	8.9%	10.9%	-27.8%	15.9%	30.1%
FY 04-05	-19.7%	2.3%	-2.0%	25.4%	38.5%	-5.5%	22.7%
FY 05-06	8.8%	-5.3%	14.6%	-4.5%	27.8%	2.1%	17.6%
FY 06-07	23.8%	4.4%	10.9%	21.2%	-4.3%	14.2%	17.5%
FY 07-08	0.9%	37.1%	68.9%	22.3%	40.9%	21.6%	20.1%
FY 08-09	21.1%	22.3%	1.9%	1.6%	-25.8%	16.6%	18.9%
FY 09-10	5.6%	10.3%	0.0%	25.8%	8.7%	9.1%	15.2%
FY 10-11	-2.7%	-14.9%	4.8%	-3.1%	12.0%	-7.3%	11.1%
FY 11-12	0.9%	-6.8%	-14.5%	-6.4%	53.6%	-3.2%	8.8%

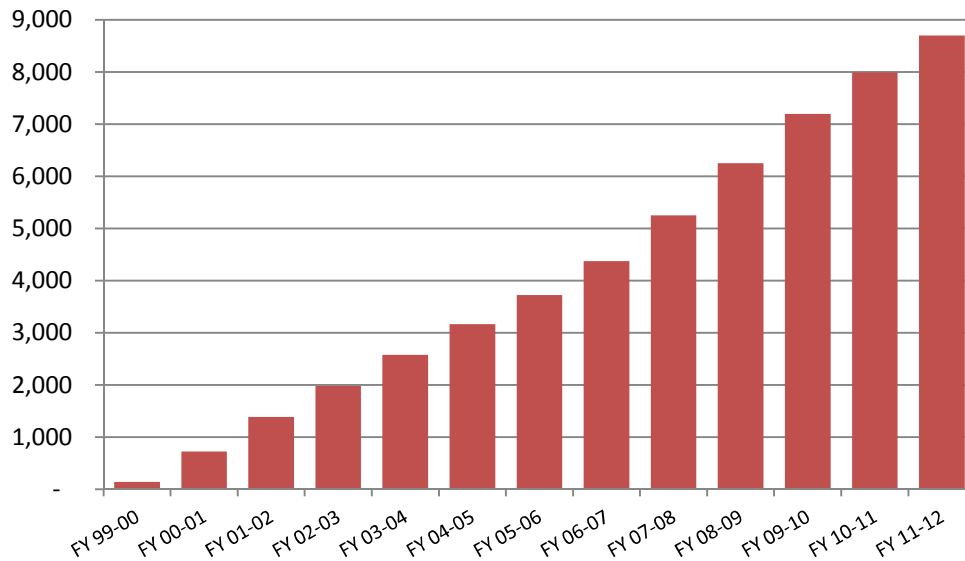
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, October 11, 2012.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

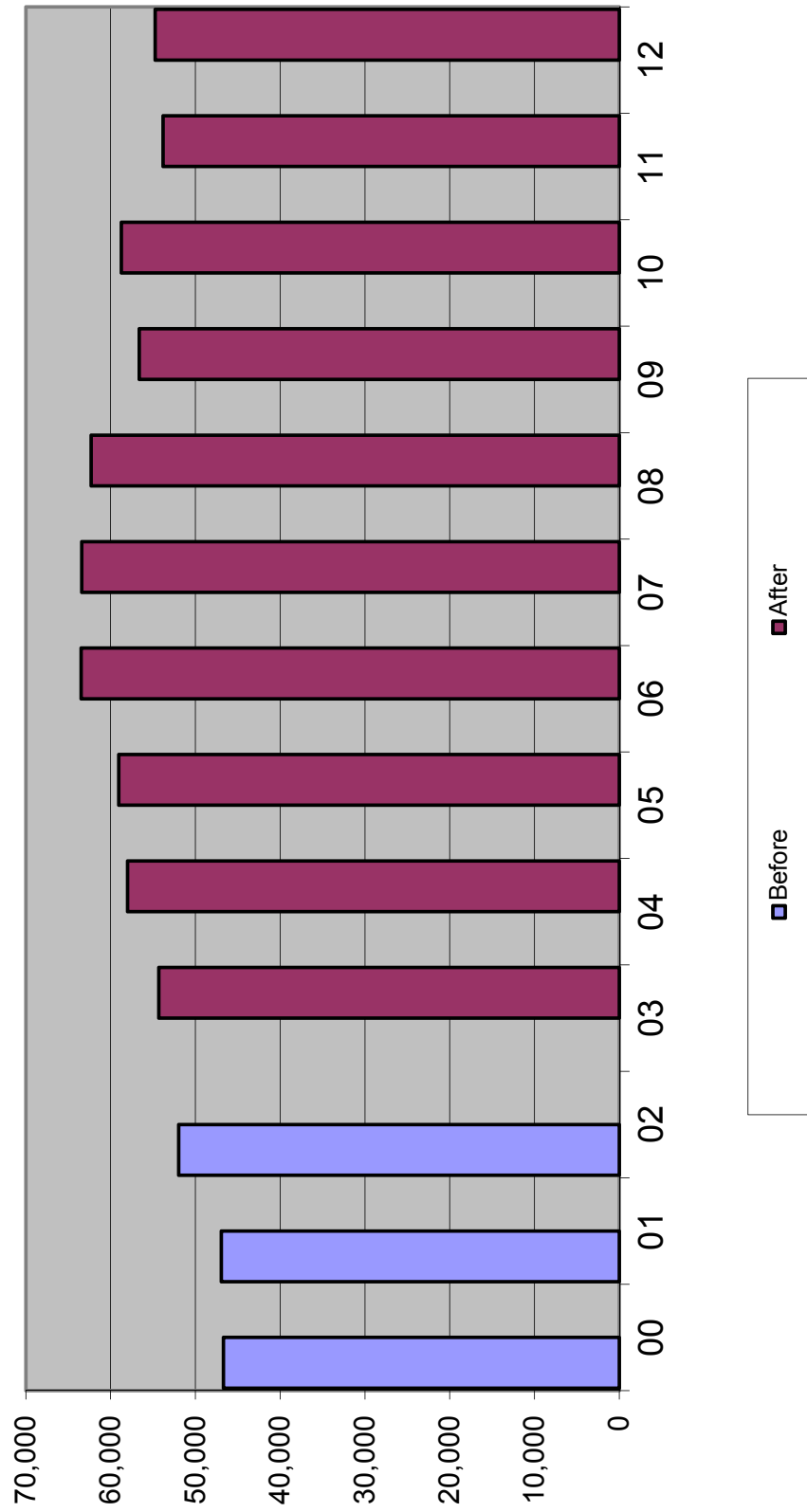
10-20-Life Admissions



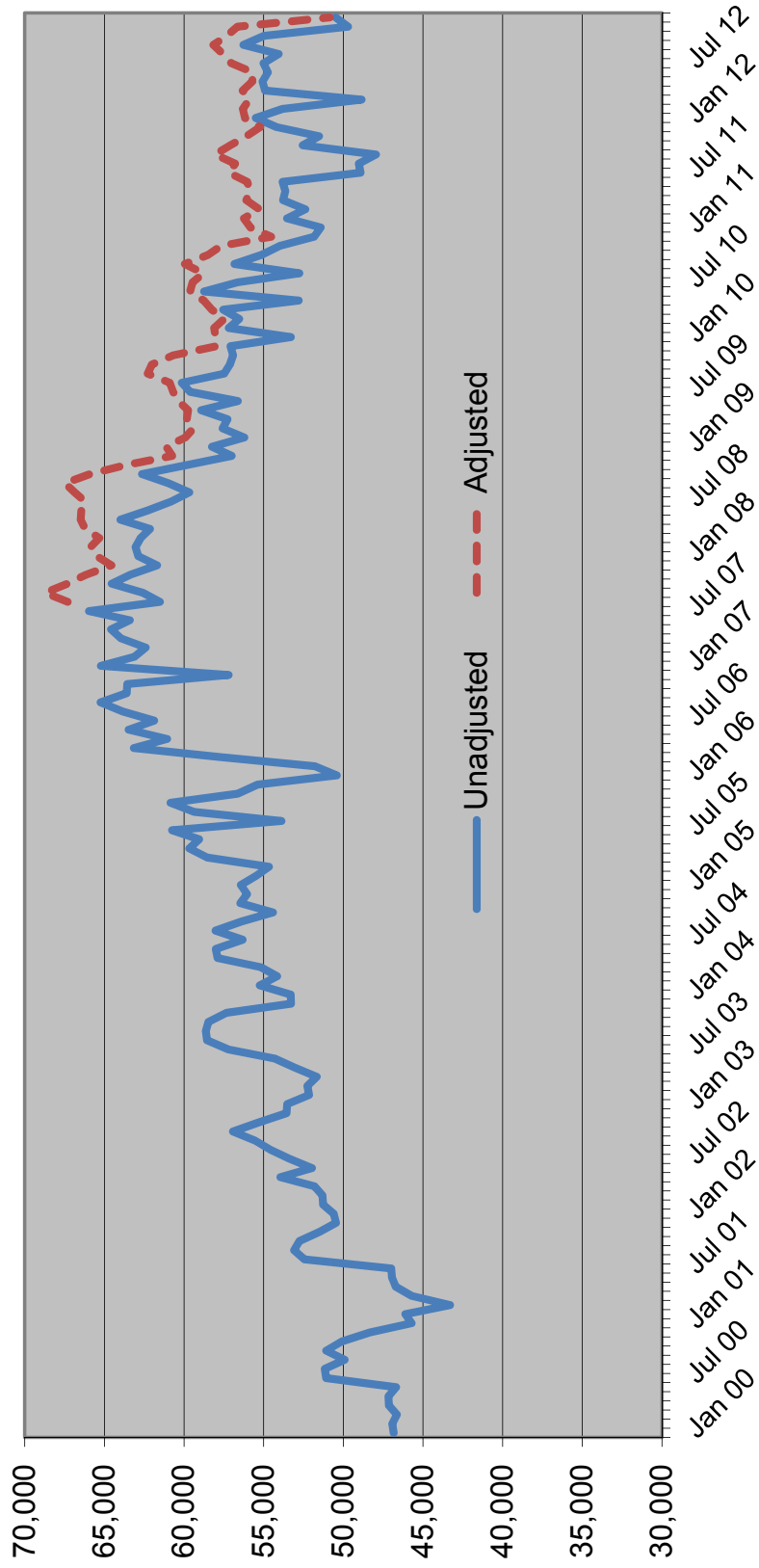
10-20-Life June 30th Population



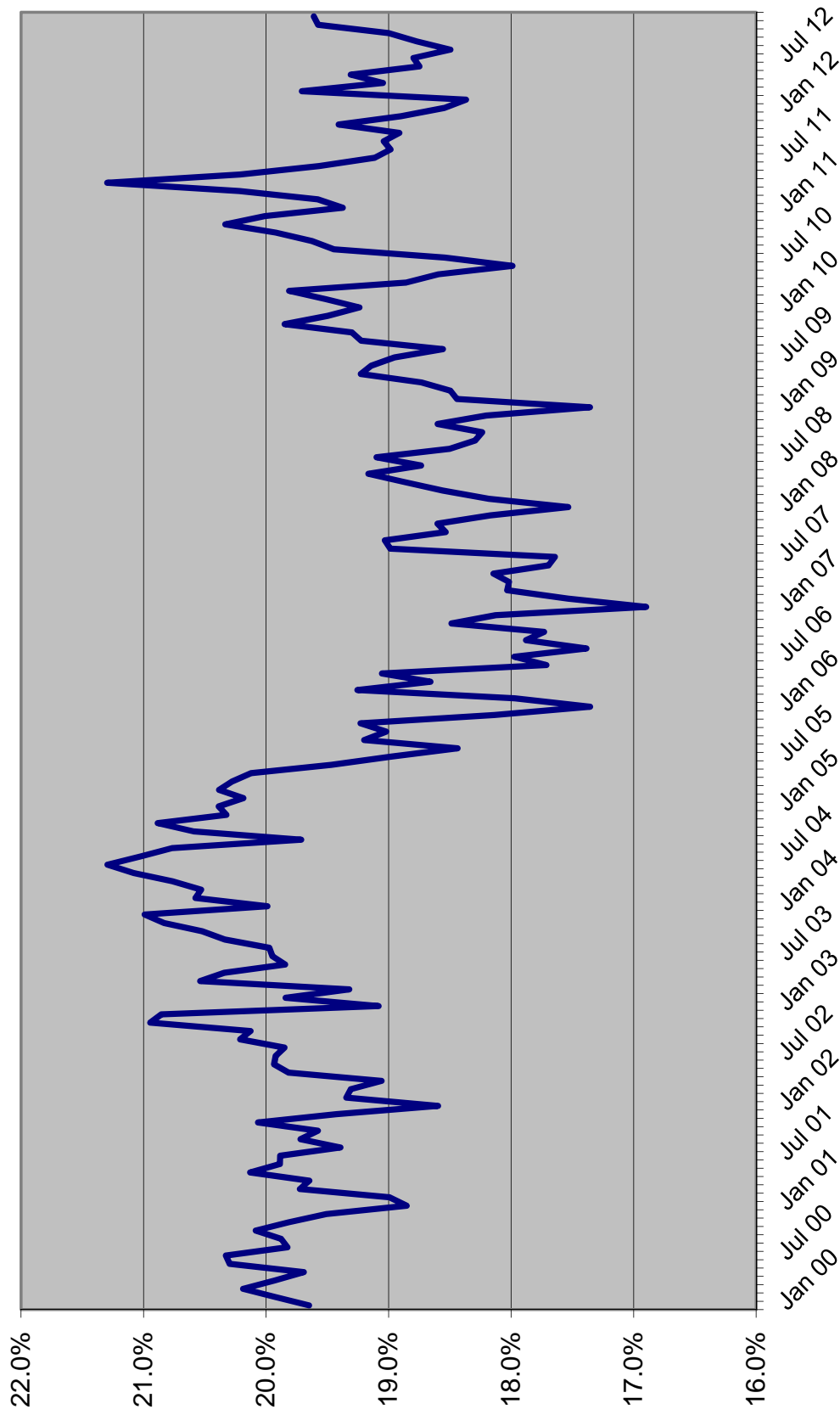
June County Jail Average Daily Population Before and After Zero Tolerance



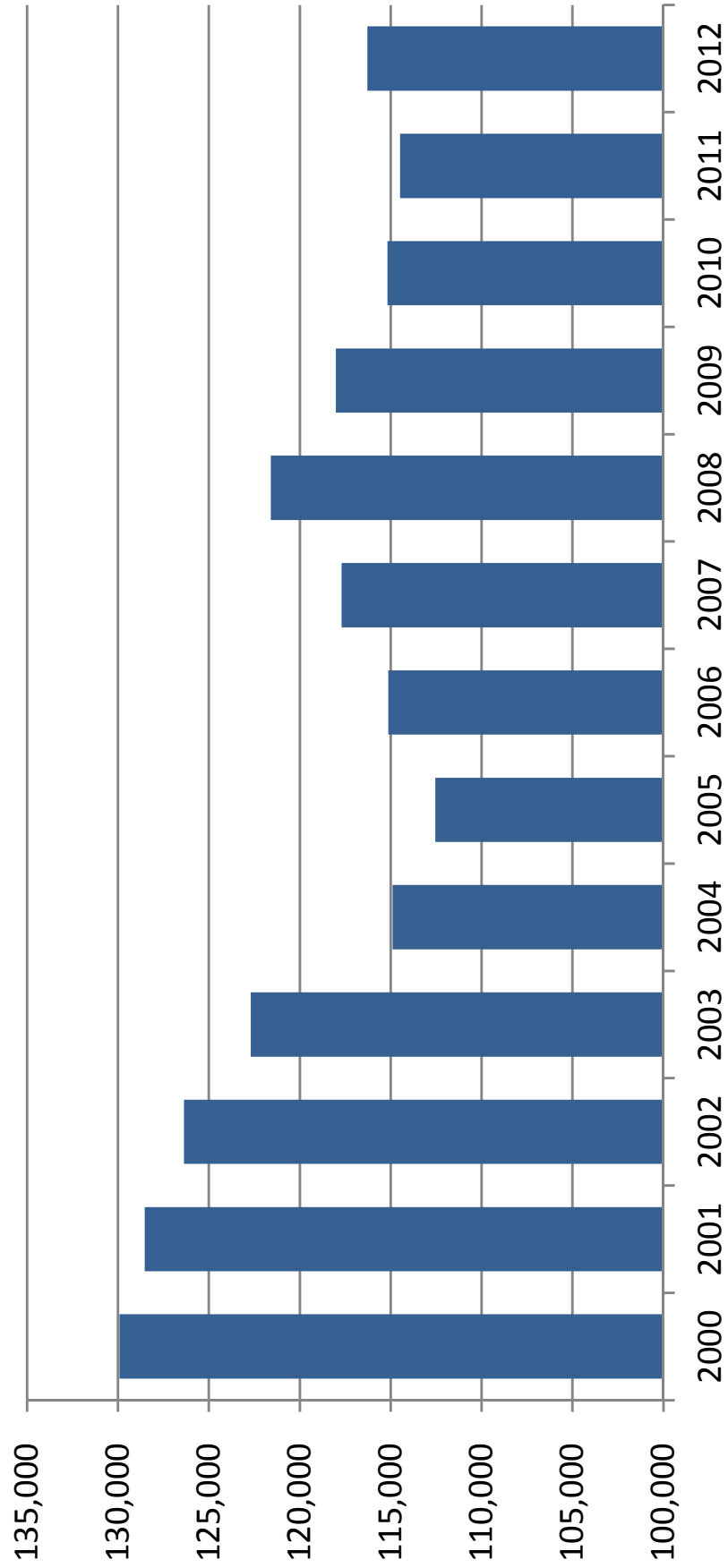
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

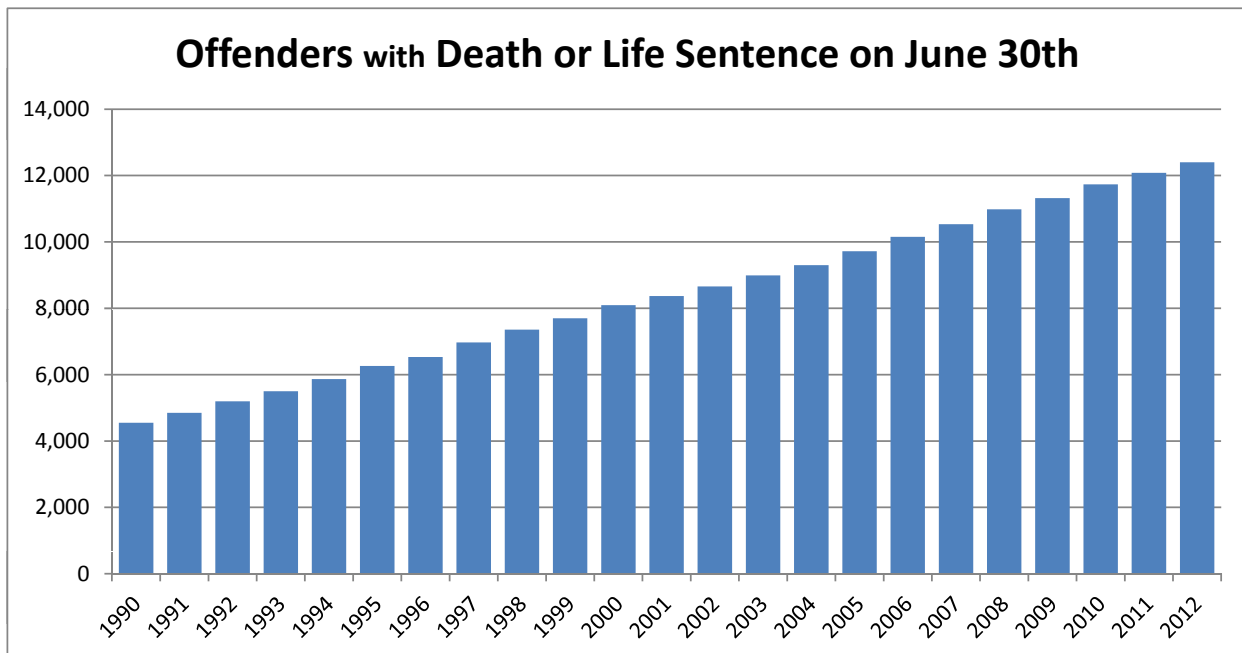


Offenders on Active Supervision in December



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%



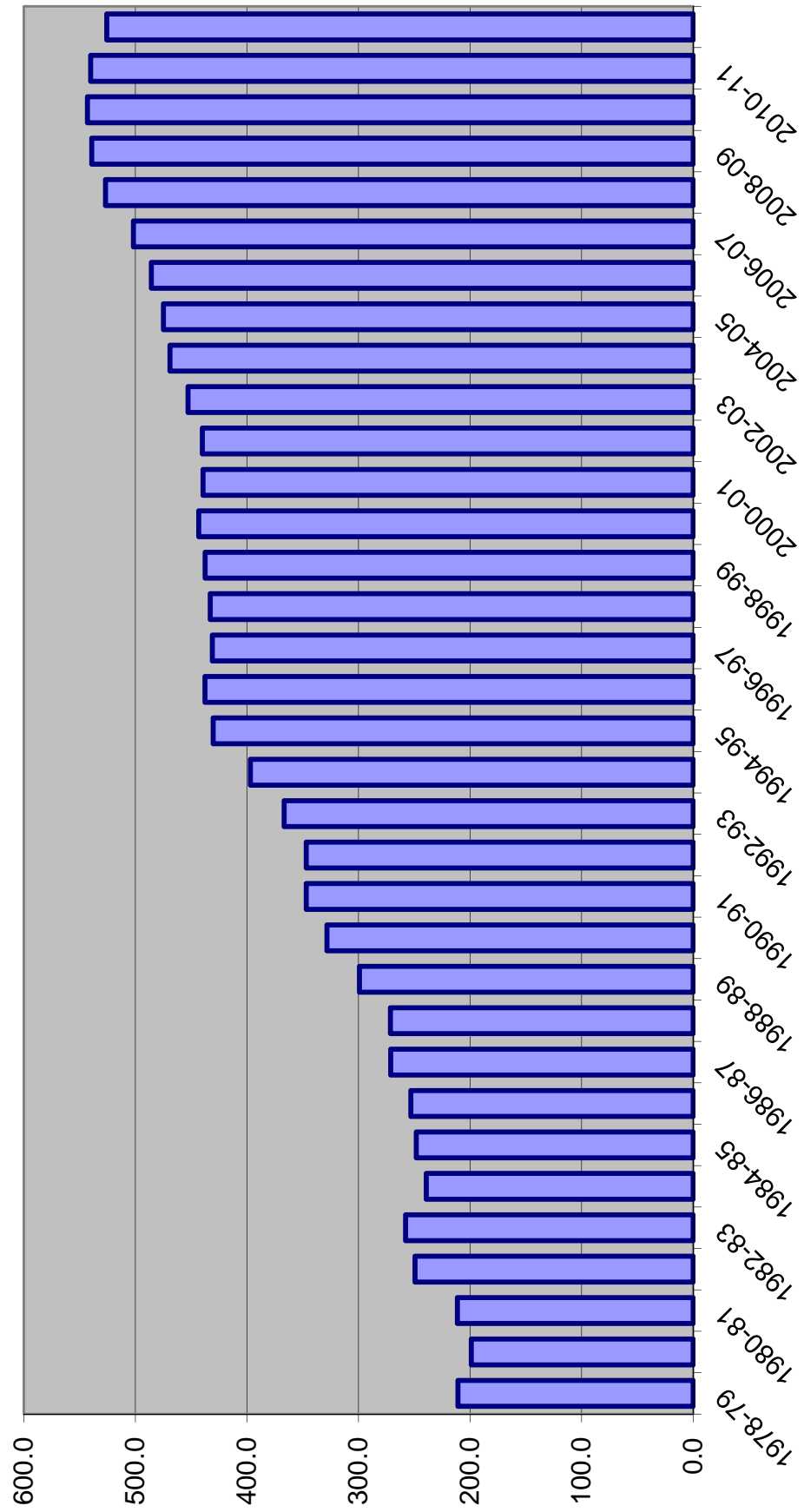
PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.8
1979-80	9,546	15.1%	19,722	-1.8%	0.48	198.9
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.3
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.9
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	346.9
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.9
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.3
2000-01	27,217	0.3%	72,007	1.1%	0.38	439.5
2001-02	27,564	1.3%	73,553	2.1%	0.37	440.0
2002-03	30,287	9.9%	77,316	5.1%	0.39	452.8
2003-04	33,615	11.0%	81,974	6.0%	0.41	469.1
2004-05	34,129	1.5%	84,901	3.6%	0.40	474.9
2005-06	36,722	7.6%	88,576	4.3%	0.41	485.7
2006-07	39,300	7.0%	92,844	4.8%	0.42	501.8
2007-08	42,279	7.6%	98,192	5.8%	0.43	526.9
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.2
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.0
2010-11	35,627	-5.7%	102,319	0.1%	0.35	540.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.7

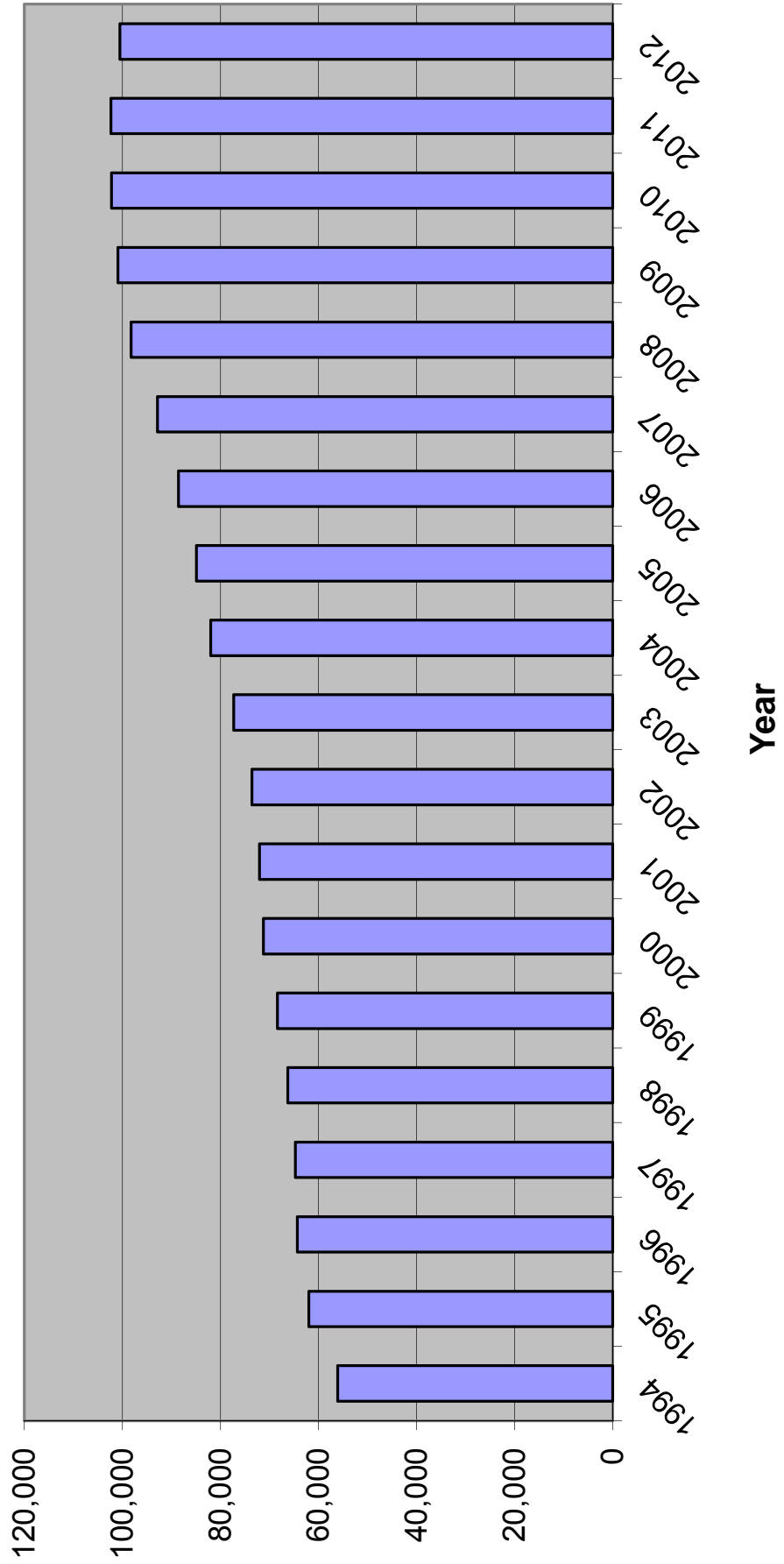
Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population numbers are from the Florida Demographic Estimating Conference held February 7, 2013.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for February 19, 2013 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385				
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%			
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648		
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%	
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,361	-8.5%	160,751	-13.7%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	199,782	-2.7%	147,775	-8.1%	23.8%	35,181	-6.1%	3,182	-23.0%	7,611	1.0%	
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	197,920	-0.9%	143,440	-2.9%	22.8%	32,726	-7.0%	2,557	-19.6%	6,564	-13.8%	
2012							191,816	-3.1%	140,710	-1.9%	22.3%	31,324	-4.3%	2,163	-15.4%			

2009-2010 change	(54,041)	(292.8)	(29,432)	(5,579)	(12,976)	(2,299)	(948)	75
2010-2011 change	(1,038)	(34.5)	(67,823)	(1,862)	(4,335)	(2,455)	(625)	(1,047)
2011-2012 change				(6,104)	(2,730)	(1,402)	(394)	

Jan-Jun 08	434,563		572,116	
Jan-Jun 09	400,065	-7.9%	537,824	-6.0%
Jan-Jun 10	381,050	-4.8%	509,058	-5.3%
Jan-Jun 11	373,340	-2.0%	499,157	-1.9%
Jan-Jun 12	359,051	-3.8%	478,728	-4.1%

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,298	-12.3%

FY 09-10 to FY 10-11 change	(2,056)	(722)	(326)
FY 10-11 to FY 11-12 change	(3,018)	(598)	(882)

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 19, 2013

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Monitoring Reports from Current and Prior CJEC Forecasts	1
FY 12-13 over FY 11-12 New Commitments and Year-and-a-day sentences.....	6
Detail -- FY 11-12 Actuals	7
Proposed Forecast of Conditional and Control Release Violator Admissions	8
Sentence Length Distributions Underlying Current and Prior CJECs	9
Percentage of Monthly New Commitment Cohort Released from Prison	10
New Commitments Still in Prison after X Months (graph).....	11
Monitoring CS/SB 1722 -- 22-Point Diversion.....	12
Growth Rate Summary--Current and Projected Forecasts.....	13
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	15
EDR Fiscal Year Forecast	19
EDR Monthly Forecast	20
FEA Fiscal Year Forecast	26
FEA Monthly Forecast	27
Sexually Violent Predator Program Forecast	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2011	2,523	Jul 2011	216
Jul 2012	2,604	Jul 2012	167
Change	3.2%	Change	-22.6%
Jul-Aug 2011	5,277	Jul-Aug 2011	437
Jul-Aug 2012	5,188	Jul-Aug 2012	347
Change	-1.7%	Change	-20.6%
Jul-Sep 2011	7,813	Jul-Sep 2011	631
Jul-Sep 2012	7,775	Jul-Sep 2012	529
Change	-0.5%	Change	-16.2%
Jul-Oct 2011	10,443	Jul-Oct 2011	832
Jul-Oct 2012	10,724	Jul-Oct 2012	718
Change	2.7%	Change	-13.7%
Jul-Nov 2011	12,983	Jul-Nov 2011	996
Jul-Nov 2012	13,102	Jul-Nov 2012	893
Change	0.9%	Change	-10.4%
Jul-Dec 2011	15,550	Jul-Dec 2011	1,162
Jul-Dec 2012	15,498	Jul-Dec 2012	1,046
Change	-0.3%	Change	-10.0%
Jul 2011-Jan 2012	17,928	Jul 2011-Jan 2012	1,326
Jul 2012-Jan 2013	18,239	Jul 2012-Jan 2013	1,232
Change	1.7%	Change	-7.1%
<hr/>			
Jul 2011	2,523	Jul 2011	216
Jul 2012	2,604	Jul 2012	167
Change	3.2%	Change	-22.6%
Aug 2011	2,754	Aug 2011	221
Aug 2012	2,584	Aug 2012	179
Change	-6.2%	Change	-18.7%
Sep 2011	2,536	Sep 2011	194
Sep 2012	2,587	Sep 2012	182
Change	2.0%	Change	-6.2%
Oct 2011	2,630	Oct 2011	201
Oct 2012	2,949	Oct 2012	190
Change	12.1%	Change	-5.8%
Nov 2011	2,540	Nov 2011	165
Nov 2012	2,378	Nov 2012	175
Change	-6.4%	Change	6.2%
Dec 2011	2,567	Dec 2011	166
Dec 2012	2,396	Dec 2012	153
Change	-6.7%	Change	-7.5%
Jan 2012	2,378	Jan 2012	164
Jan 2013	2,741	Jan 2013	185
Change	15.3%	Change	12.8%

Source: DOC website; trends report

Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 18, 2013
PRIOR YEAR ACTUALS

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,622	2,854	2,648	2,727	2,632	2,632	2,482	2,797	3,050	2,798	2,768	2,498
NEW COMMITMENTS	2,523	2,754	2,536	2,630	2,540	2,567	2,378	2,687	2,947	2,707	2,671	2,436
TECHNICAL VIOLATORS	99	100	112	97	92	65	104	110	103	91	97	62
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	99	100	112	97	92	64	104	109	103	91	97	61
LOSSES	3,212	2,804	2,981	2,940	2,843	2,730	2,988	2,721	2,772	2,728	2,784	2,797
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,924	100,418	100,494	100,772	100,842	100,826	100,527

November 19, 2012 CJEC
Proposed over/(under) November 19, 2012
CJEC

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132	(101)	-8.2%
FY 12-13	3	1,251	1,254	122	10.8%
FY 13-14	3	1,256	1,259	5	0.4%
FY 14-15	3	1,256	1,259	-	0.0%
FY 15-16	3	1,256	1,259	-	0.0%
FY 16-17	3	1,256	1,259	-	0.0%
FY 17-18	3	1,256	1,259	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/21/11 C-JEC		9/15/11 C-JEC		12/14/11 C-JEC		7/26/12 C-JEC		11/19/12 C-JEC		2/19/13 C-JEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	19.0%	19.0%	17.3%	17.3%	17.7%	17.7%	17.0%	17.0%	17.0%	17.0%	16.8%	16.8%
15.1 - 21 months	14.7%	33.7%	14.6%	31.9%	14.8%	32.5%	14.3%	31.3%	14.0%	31.0%	14.0%	30.8%
21.1 - 27 months	13.4%	47.1%	13.2%	45.1%	13.4%	45.9%	13.2%	44.5%	13.7%	44.7%	14.0%	44.8%
27.1 - 33 months	6.3%	53.4%	6.1%	51.2%	6.2%	52.1%	6.6%	51.1%	6.4%	51.1%	6.5%	51.3%
33.1 - 39 months	12.0%	65.4%	12.6%	63.8%	12.0%	64.1%	12.1%	63.2%	12.2%	63.3%	12.1%	63.4%
39.1 - 45 months	3.0%	68.3%	3.0%	66.8%	3.2%	67.3%	3.1%	66.2%	3.0%	66.3%	3.2%	66.6%
45.1 - 51 months	5.0%	73.3%	5.3%	72.1%	4.9%	72.2%	5.3%	71.5%	5.2%	71.5%	5.4%	71.9%
51.1 - 57 months	1.2%	74.5%	1.1%	73.2%	1.2%	73.4%	1.4%	72.9%	1.2%	72.6%	1.2%	73.1%
57.1 - 78 months	9.4%	83.9%	9.5%	82.7%	9.6%	83.0%	9.3%	82.2%	10.0%	82.7%	10.1%	83.2%
78.1 - 102 months	3.7%	87.6%	3.9%	86.6%	3.6%	86.6%	3.8%	86.0%	3.7%	86.3%	3.9%	87.1%
GT 102 months	12.4%	100.0%	13.4%	100.0%	13.4%	100.0%	14.0%	100.0%	13.6%	100.0%	12.9%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

2/21/2011 CJEC: New commitments 8/1/2010 through 1/31/2011 (6 months)
9/15/2011 CJEC: New commitments 3/1/2011 through 8/31/2011 (6 months)
12/14/2011 CJEC: New commitments 6/1/2011 through 11/30/2011 (6 months)
7/26/2012 CJEC: New commitments 1/1/2012 through 6/30/2012 (6 months)
11/19/2012 CJEC: New commitments 5/1/2012 through 10/31/2012 (6 months)
2/18/2013 CJEC: New commitments 8/1/2012 through 1/31/2013 (6 months)

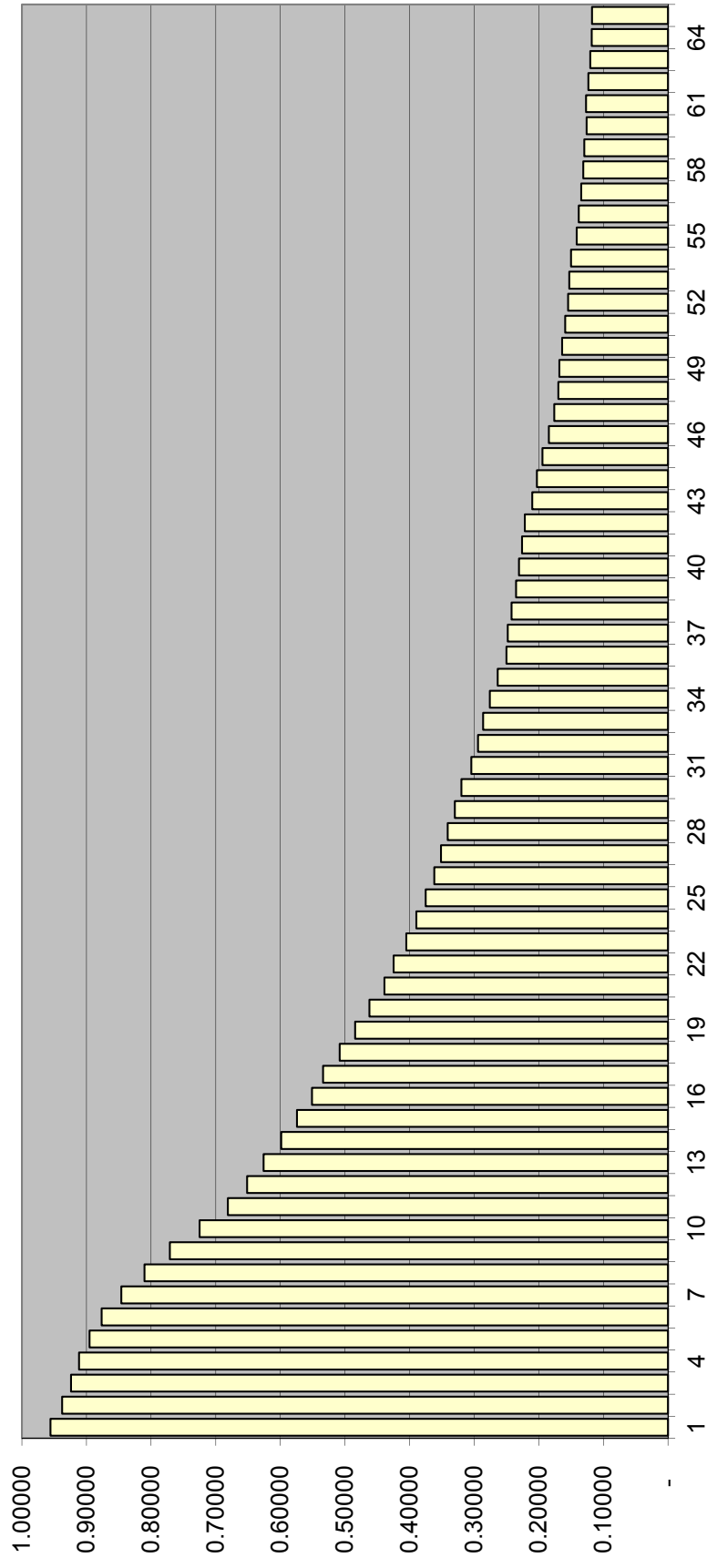
Prepared 2/5/2013

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	December 14, 2011 CJEC	July 26, 2012 CJEC	November 19, 2012 CJEC	February 19, 2013 CJEC
6 months	11.8%	12.5%	12.5%	12.3%
12 months	34.1%	33.5%	33.9%	34.9%
18 months	49.5%	50.3%	49.5%	49.2%
24 months	60.9%	59.6%	60.4%	61.1%
30 months	69.2%	69.0%	68.2%	68.0%
36 months	76.0%	74.7%	74.4%	75.0%
42 months	80.0%	79.4%	78.8%	77.8%
48 months	83.6%	83.1%	82.6%	83.0%
54 months	87.0%	85.8%	85.8%	85.0%
60 months	88.3%	88.2%	87.4%	87.4%

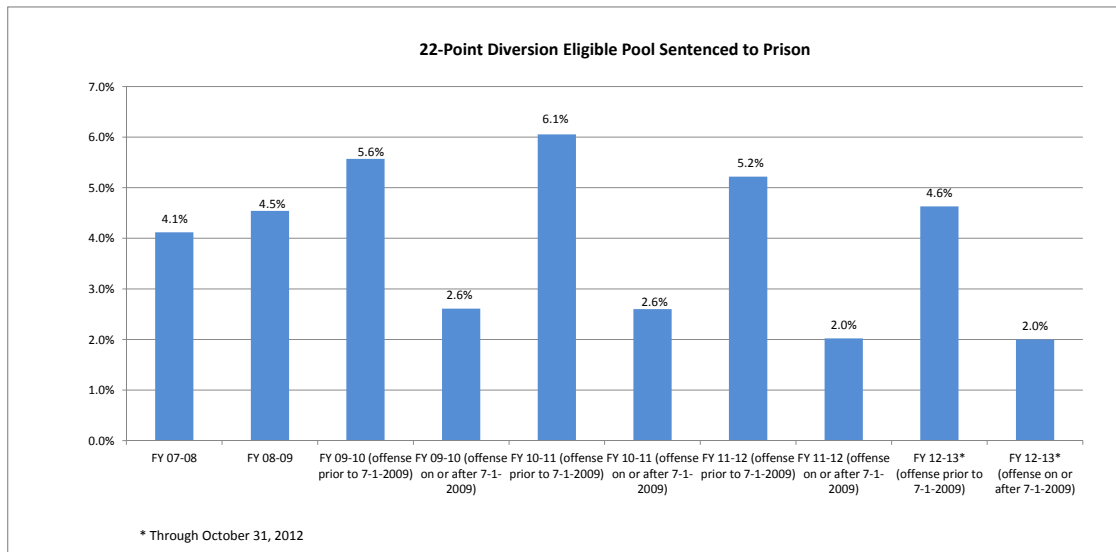
New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 2/19/2013 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,688	4,592	1.13%	278	2,776	1,538	6.1%	60.5%	33.5%
FY 10-11 (offense on or after 7-1-2009)	81,094	23,114	0.74%	601	16,497	6,026	2.6%	71.4%	26.1%
FY 11-12 (offense prior to 7-1-2009)	12,148	2,012	0.86%	105	1,237	670	5.2%	61.5%	33.3%
FY 11-12 (offense on or after 7-1-2009)	93,881	25,466	0.55%	515	18,210	6,741	2.0%	71.5%	26.5%
FY 12-13* (offense prior to 7-1-2009)	3,771	648	0.80%	30	371	247	4.6%	57.3%	38.1%
FY 12-13* (offense on or after 7-1-2009)	49,046	13,110	0.53%	262	9,308	3,540	2.0%	71.0%	27.0%

* Through January 31, 2013



Prepared by Florida Legislature, Office of Economic and Demographic Research, February 8, 2013.

**Criminal Justice Estimating Conference--
February 19, 2013
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- November 19, 2012	EDR	FEA
FY 09-10	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	0.2%	1.4%	-0.8%
FY 13-14	0.9%	0.5%	-0.3%
FY 14-15	0.2%	0.2%	-0.4%
FY 15-16	0.2%	0.2%	-0.4%
FY 16-17	0.2%	0.2%	-0.4%
FY 17-18	0.2%	0.2%	-0.4%

NEW COMMITMENTS

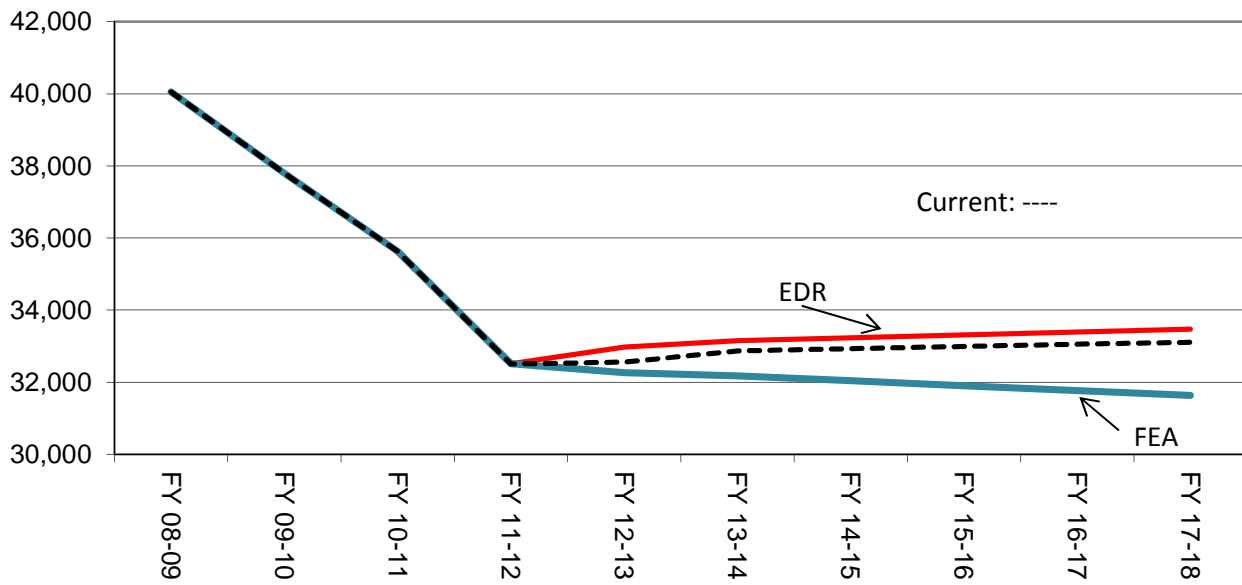
	Current CJEC-- November 19, 2012	EDR	FEA
FY 09-10	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	0.2%	1.1%	-1.2%
FY 13-14	1.0%	0.6%	-0.3%
FY 14-15	0.2%	0.2%	-0.4%
FY 15-16	0.2%	0.3%	-0.4%
FY 16-17	0.2%	0.2%	-0.4%
FY 17-18	0.2%	0.3%	-0.4%

POPULATION JUNE 30

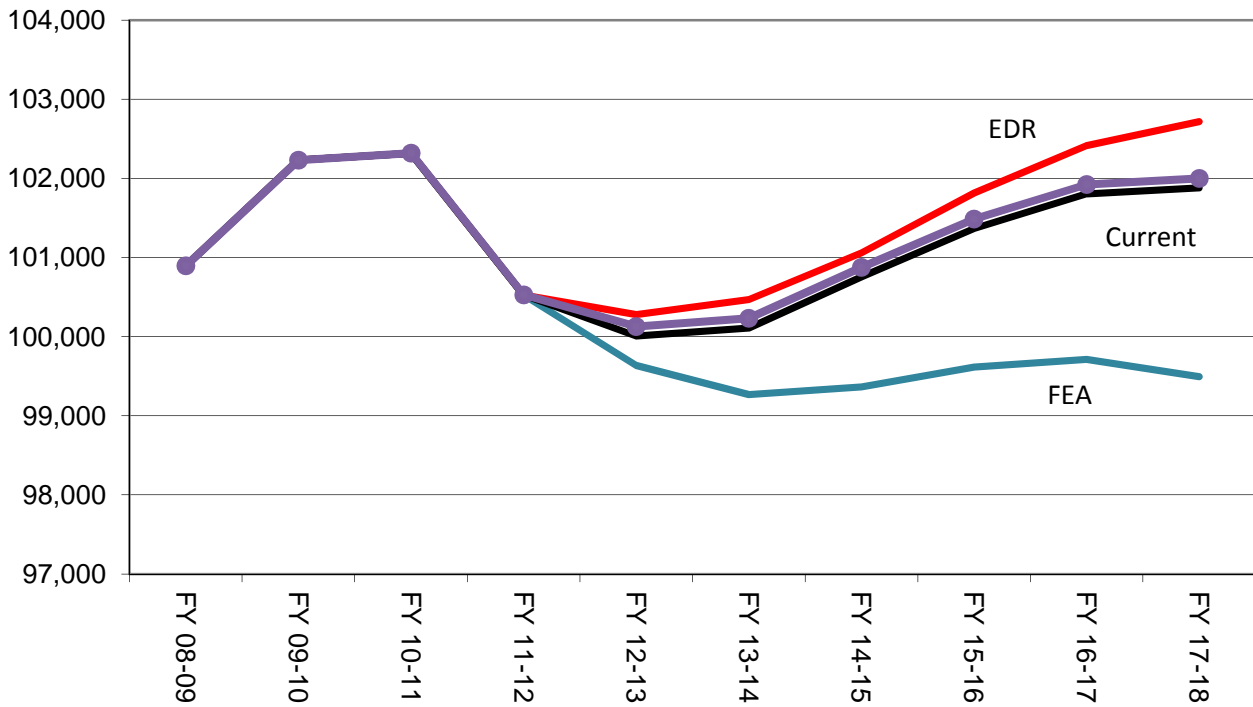
	Current CJEC-- November 19, 2012	EDR	FEA
FY 09-10	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%
FY 12-13	-0.5%	-0.2%	-0.9%
FY 13-14	0.1%	0.2%	-0.4%
FY 14-15	0.6%	0.6%	0.1%
FY 15-16	0.6%	0.8%	0.3%
FY 16-17	0.4%	0.6%	0.1%
FY 17-18	0.1%	0.3%	-0.2%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--February 19, 2013 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (November 2012 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,627	35,627	35,627	0	35,627	0
FY 11-12	32,504	32,508	32,508	4	32,508	4
FY 12-13	32,555	32,729	32,973	418	32,260	-295
FY 13-14	32,864	32,864	33,154	290	32,172	-692
FY 14-15	32,925	32,925	33,233	308	32,037	-888
FY 15-16	32,987	32,987	33,313	326	31,902	-1,085
FY 16-17	33,049	33,049	33,393	344	31,767	-1,282
FY 17-18	33,110	33,110	33,474	364	31,631	-1,479

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-2,256	-2,256	-2,256	-2,256
FY 10-11	-2,167	-2,167	-2,167	-2,167
FY 11-12	-3,123	-3,119	-3,119	-3,119
FY 12-13	51	221	465	-248
FY 13-14	309	135	181	-88
FY 14-15	61	61	79	-135
FY 15-16	62	62	80	-135
FY 16-17	62	62	80	-135
FY 17-18	61	61	81	-136

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-5.6%	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	0.2%	0.7%	1.4%	-0.8%
FY 13-14	0.9%	0.4%	0.5%	-0.3%
FY 14-15	0.2%	0.2%	0.2%	-0.4%
FY 15-16	0.2%	0.2%	0.2%	-0.4%
FY 16-17	0.2%	0.2%	0.2%	-0.4%
FY 17-18	0.2%	0.2%	0.2%	-0.4%

Note: Data for FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

NEW COMMITMENTS

	Current (November 2012 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,394	34,394	34,394	0	34,394	0
FY 11-12	31,373	31,376	31,376	3	31,376	3
FY 12-13	31,429	31,564	31,719	290	31,006	-423
FY 13-14	31,731	31,731	31,895	164	30,913	-818
FY 14-15	31,792	31,792	31,974	182	30,778	-1,014
FY 15-16	31,854	31,854	32,054	200	30,643	-1,211
FY 16-17	31,916	31,916	32,134	218	30,508	-1,408
FY 17-18	31,977	31,977	32,215	238	30,372	-1,605

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-2,285	-2,285	-2,285	-2,285
FY 10-11	-2,056	-2,056	-2,056	-2,056
FY 11-12	-3,021	-3,018	-3,018	-3,018
FY 12-13	56	188	343	-370
FY 13-14	302	167	176	-93
FY 14-15	61	61	79	-135
FY 15-16	62	62	80	-135
FY 16-17	62	62	80	-135
FY 17-18	61	61	81	-136

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-5.9%	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	0.2%	0.6%	1.1%	-1.2%
FY 13-14	1.0%	0.5%	0.6%	-0.3%
FY 14-15	0.2%	0.2%	0.2%	-0.4%
FY 15-16	0.2%	0.2%	0.3%	-0.4%
FY 16-17	0.2%	0.2%	0.2%	-0.4%
FY 17-18	0.2%	0.2%	0.3%	-0.4%

Note: Data for FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (November 2012 CJEC)	Current with actuals	EDR	Different from Current	FEA	Different from Current
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,233	1,233	1,233	0	1,233	0
FY 11-12	1,131	1,132	1,132	1	1,132	1
FY 12-13	1,126	1,165	1,254	128	1,254	128
FY 13-14	1,133	1,133	1,259	126	1,259	126
FY 14-15	1,133	1,133	1,259	126	1,259	126
FY 15-16	1,133	1,133	1,259	126	1,259	126
FY 16-17	1,133	1,133	1,259	126	1,259	126
FY 17-18	1,133	1,133	1,259	126	1,259	126

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	29	29	29	29
FY 10-11	-111	-111	-111	-111
FY 11-12	-102	-101	-101	-101
FY 12-13	-5	33	122	122
FY 13-14	7	-32	5	5
FY 14-15	0	0	0	0
FY 15-16	0	0	0	0
FY 16-17	0	0	0	0
FY 17-18	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	2.2%	2.2%	2.2%	2.2%
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-8.3%	-8.2%	-8.2%	-8.2%
FY 12-13	-0.4%	2.9%	10.8%	10.8%
FY 13-14	0.6%	-2.7%	0.4%	0.4%
FY 14-15	0.0%	0.0%	0.0%	0.0%
FY 15-16	0.0%	0.0%	0.0%	0.0%
FY 16-17	0.0%	0.0%	0.0%	0.0%
FY 17-18	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

Criminal Justice Estimating Conference--February 19, 2013 FORECAST COMPARISON

POPULATION JUNE 30

	Current (November 2012 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	100,894	100,894	100,894	0	100,894	0
FY 09-10	102,232	102,232	102,232	0	102,232	0
FY 10-11	102,319	102,319	102,319	0	102,319	0
FY 11-12	100,527	100,527	100,527	0	100,527	0
FY 12-13	100,009	100,129	100,281	272	99,634	-375
FY 13-14	100,111	100,231	100,468	357	99,268	-843
FY 14-15	100,755	100,875	101,060	305	99,365	-1,390
FY 15-16	101,367	101,487	101,818	451	99,617	-1,750
FY 16-17	101,804	101,924	102,416	612	99,711	-2,093
FY 17-18	101,879	101,999	102,717	838	99,496	-2,383

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	1,338	1,338	1,338	1,338
FY 10-11	87	87	87	87
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	-518	-398	-246	-893
FY 13-14	102	102	187	-366
FY 14-15	644	644	592	97
FY 15-16	612	612	758	252
FY 16-17	437	437	598	94
FY 17-18	75	75	301	-215

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	1.3%	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	-0.5%	-0.4%	-0.2%	-0.9%
FY 13-14	0.1%	0.1%	0.2%	-0.4%
FY 14-15	0.6%	0.6%	0.6%	0.1%
FY 15-16	0.6%	0.6%	0.8%	0.3%
FY 16-17	0.4%	0.4%	0.6%	0.1%
FY 17-18	0.1%	0.1%	0.3%	-0.2%

Note: Data for FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
FISCAL YEAR FORECAST
EDR**

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	32,508	32,973	33,154	33,233	33,313	33,393	33,474
NEW COMMITMENTS	31,376	31,719	31,895	31,974	32,054	32,134	32,215
TECHNICAL VIOLATORS	1,132	1,254	1,259	1,259	1,259	1,259	1,259
CONTROL RELEASE	3	3	3	3	3	3	3
CONDITIONAL RELEASE	1,129	1,251	1,256	1,256	1,256	1,256	1,256
LOSSES	34,300	33,219	32,967	32,641	32,555	32,795	33,173
PAROLES	-	20	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	188	934	1,144	1,259	1,259	1,259
END OF SENTENCE	15,005	33,119	31,985	31,449	31,248	31,488	31,866
FROM STATUS POP	14,780	32,095	21,954	12,468	7,731	5,213	3,936
FROM NEW COMMITMENTS	-	1,024	10,031	18,981	23,517	26,275	27,930
END OF MONTH POPULATION	100,527	100,281	100,468	101,060	101,818	102,416	102,717
November 19, 2012 CJEC	100,527	100,009	100,111	100,755	101,367	101,804	101,879
Proposed over/(under) November 19, 2012 CJEC	-	272	357	305	451	612	838

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,859	2,817	3,070	2,814	2,781	2,513
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,741	2,694	2,955	2,714	2,675	2,442
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	123	115	100	106	71
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	1
CONDITIONAL RELEASE	103	106	103	120	91	98	118	122	115	99	106	70
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,863	2,515	2,800	2,750	2,782	2,698
PAROLES	NA	NA	NA	NA	NA	NA	NA	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	-	28	53	53	54
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,511	2,768	2,693	2,725	2,640
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,392	2,589	2,482	2,484	2,366
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	119	179	211	241	274
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,133	100,403	100,467	100,466	100,281
November 19, 2012 CJEC					100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
Proposed over/(under) November 19, 2012					(125)	(196)	120	150	220	239	302	272
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,721	2,704	2,703	3,091	2,481	2,506	2,892	2,828	3,084	2,827	2,793	2,524
NEW COMMITMENTS	2,617	2,598	2,600	2,964	2,390	2,408	2,769	2,707	2,971	2,728	2,689	2,454
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	103	70
LOSSES	2,715	2,704	2,647	2,879	2,754	2,868	2,895	2,627	2,710	2,741	2,724	2,703
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	62	60	66	68	77	81	78	85	91	89	89	88
END OF SENTENCE	2,649	2,640	2,577	2,807	2,673	2,783	2,813	2,538	2,615	2,648	2,631	2,611
FROM STATUS POP	2,320	2,229	2,068	2,177	1,939	1,938	1,880	1,541	1,538	1,510	1,433	1,381
FROM NEW COMMITMENTS	329	411	509	630	734	845	933	997	1,077	1,138	1,198	1,230
END OF MONTH POPULATION	100,287	100,287	100,343	100,555	100,282	99,920	99,917	100,118	100,492	100,578	100,647	100,468
November 19, 2012 CJEC	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
Proposed over/(under) November 19, 2012 CJEC	224	234	141	365	315	(35)	260	374	369	441	515	357

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,728	2,710	2,710	3,098	2,487	2,512	2,899	2,835	3,091	2,833	2,800	2,530
NEW COMMITMENTS	2,624	2,604	2,607	2,971	2,396	2,414	2,776	2,714	2,978	2,734	2,696	2,460
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	103	70
LOSSES	2,714	2,759	2,712	2,760	2,694	2,701	2,710	2,651	2,778	2,726	2,720	2,716
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	85	82	88	91	94	97	93	100	105	104	103	102
END OF SENTENCE	2,625	2,673	2,620	2,665	2,596	2,600	2,613	2,547	2,669	2,618	2,613	2,610
FROM STATUS POP	1,321	1,304	1,193	1,154	1,062	1,022	984	886	959	887	859	837
FROM NEW COMMITMENTS	1,304	1,369	1,427	1,511	1,534	1,578	1,629	1,661	1,710	1,731	1,754	1,773
END OF MONTH POPULATION	100,482	100,433	100,431	100,769	100,562	100,373	100,562	100,746	101,059	101,166	101,246	101,060
November 19, 2012 CJEC	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
Proposed over/(under) November 19, 2012 CJEC	274	194	72	317	255	20	432	473	369	447	513	305

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,734	2,717	2,717	3,106	2,493	2,518	2,906	2,842	3,098	2,840	2,806	2,536
NEW COMMITMENTS	2,630	2,611	2,614	2,979	2,402	2,420	2,783	2,721	2,985	2,741	2,702	2,466
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	103	70
LOSSES	2,685	2,708	2,707	2,789	2,666	2,727	2,747	2,682	2,711	2,700	2,732	2,701
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	97	102	105	106	108	103	108	111	108	106	104
END OF SENTENCE	2,580	2,607	2,601	2,680	2,556	2,615	2,640	2,570	2,596	2,588	2,622	2,593
FROM STATUS POP	777	757	722	761	623	660	637	566	567	545	574	542
FROM NEW COMMITMENTS	1,803	1,850	1,879	1,919	1,933	1,955	2,003	2,004	2,029	2,043	2,048	2,051
END OF MONTH POPULATION	101,109	101,118	101,128	101,445	101,272	101,063	101,222	101,382	101,769	101,909	101,983	101,818
November 19, 2012 CJEC	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
Proposed over/(under) November 19, 2012 CJEC	272	178	20	266	234	(35)	343	449	366	523	618	451

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,741	2,723	2,723	3,113	2,499	2,524	2,913	2,849	3,105	2,847	2,813	2,543
NEW COMMITMENTS	2,637	2,617	2,620	2,986	2,408	2,426	2,790	2,728	2,992	2,748	2,709	2,473
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	104	69
LOSSES	2,702	2,728	2,706	2,745	2,744	2,742	2,758	2,683	2,734	2,746	2,778	2,729
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	97	102	105	106	108	103	108	111	108	106	104
END OF SENTENCE	2,597	2,627	2,600	2,636	2,634	2,630	2,651	2,571	2,619	2,634	2,668	2,621
FROM STATUS POP	529	521	473	472	452	435	430	351	379	383	416	372
FROM NEW COMMITMENTS	2,068	2,106	2,127	2,164	2,182	2,195	2,221	2,220	2,240	2,251	2,252	2,249
END OF MONTH POPULATION	101,857	101,852	101,869	102,237	101,992	101,774	101,929	102,095	102,466	102,567	102,602	102,416
November 19, 2012 CJEC	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
Proposed over/(under) November 19, 2012 CJEC	389	300	149	402	337	95	518	642	603	727	807	612

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,748	2,729	2,729	3,121	2,506	2,530	2,920	2,855	3,113	2,854	2,820	2,549
NEW COMMITMENTS	2,644	2,623	2,626	2,994	2,415	2,432	2,797	2,734	3,000	2,755	2,716	2,479
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	104	69
LOSSES	2,728	2,759	2,787	2,767	2,784	2,756	2,794	2,715	2,768	2,785	2,769	2,761
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	97	102	105	106	108	103	108	111	108	106	104
END OF SENTENCE	2,623	2,658	2,681	2,658	2,674	2,644	2,687	2,603	2,653	2,673	2,659	2,653
FROM STATUS POP	361	366	377	330	344	320	345	269	302	311	305	306
FROM NEW COMMITMENTS	2,262	2,292	2,304	2,328	2,330	2,324	2,342	2,334	2,351	2,362	2,354	2,347
END OF MONTH POPULATION	102,436	102,406	102,348	102,702	102,424	102,198	102,324	102,464	102,809	102,878	102,929	102,717
November 19, 2012 CJEC	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
Proposed over/(under) November 19, 2012 CJEC	546	467	297	565	508	261	719	838	782	918	1,016	838

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
FISCAL YEAR FORECAST
FEA**

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	32,508	32,260	32,172	32,037	31,902	31,767	31,631
NEW COMMITMENTS	31,376	31,006	30,913	30,778	30,643	30,508	30,372
TECHNICAL VIOLATORS	1,132	1,254	1,259	1,259	1,259	1,259	1,259
CONTROL RELEASE	3	3	3	3	3	3	3
CONDITIONAL RELEASE	1,129	1,251	1,256	1,256	1,256	1,256	1,256
LOSSES	34,300	33,153	32,538	31,940	31,650	31,673	31,846
PAROLES	-	20	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	188	934	1,144	1,259	1,259	1,259
END OF SENTENCE	15,005	33,053	31,556	30,748	30,343	30,366	30,539
FROM STATUS POP	14,780	32,095	21,954	12,468	7,731	5,213	3,936
FROM NEW COMMITMENTS	-	958	9,602	18,280	22,612	25,153	26,603
END OF MONTH POPULATION	100,527	99,634	99,268	99,365	99,617	99,711	99,496
November 19, 2012 CJEC	100,527	100,009	100,111	100,755	101,367	101,804	101,879
Proposed over/(under) November 19, 2012 CJEC	-	(375)	(843)	(1,390)	(1,750)	(2,093)	(2,383)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,859	2,520	2,905	2,591	2,638	2,628
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,741	2,397	2,790	2,491	2,532	2,557
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	123	115	100	106	71
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	1
CONDITIONAL RELEASE	103	106	103	120	91	98	118	122	115	99	106	70
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,863	2,502	2,787	2,733	2,766	2,691
PAROLES	NA	NA	NA	NA	NA	NA	NA	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	-	28	53	53	54
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,498	2,755	2,676	2,709	2,633
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,392	2,589	2,482	2,484	2,366
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	106	166	194	225	267
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	99,849	99,967	99,825	99,697	99,634
November 19, 2012 CJEC					100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
Proposed over/(under) November 19, 2012					(125)	(196)	120	(134)	(216)	(403)	(467)	(375)
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,629	2,698	2,664	2,827	2,473	2,612	2,474	2,615	3,017	2,692	2,740	2,731
NEW COMMITMENTS	2,525	2,592	2,561	2,700	2,382	2,514	2,351	2,494	2,904	2,593	2,636	2,661
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	103	70
LOSSES	2,700	2,686	2,623	2,840	2,717	2,835	2,844	2,579	2,669	2,697	2,678	2,670
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	62	60	66	68	77	81	78	85	91	89	89	88
END OF SENTENCE	2,634	2,622	2,553	2,768	2,636	2,750	2,762	2,490	2,574	2,604	2,585	2,578
FROM STATUS POP	2,320	2,229	2,068	2,177	1,939	1,938	1,880	1,541	1,538	1,510	1,433	1,381
FROM NEW COMMITMENTS	314	393	485	591	697	812	882	949	1,036	1,094	1,152	1,197
END OF MONTH POPULATION	99,563	99,575	99,616	99,603	99,359	99,136	98,766	98,802	99,150	99,145	99,207	99,268
November 19, 2012 CJEC	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
Proposed over/(under) November 19, 2012 CJEC	(500)	(478)	(586)	(587)	(608)	(819)	(891)	(942)	(973)	(992)	(925)	(843)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,618	2,687	2,653	2,815	2,462	2,601	2,464	2,604	3,004	2,681	2,728	2,720
NEW COMMITMENTS	2,514	2,581	2,550	2,688	2,371	2,503	2,341	2,483	2,891	2,582	2,624	2,650
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	103	70
LOSSES	2,664	2,706	2,658	2,690	2,632	2,650	2,645	2,589	2,719	2,665	2,659	2,663
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	85	82	88	91	94	97	93	100	105	104	103	102
END OF SENTENCE	2,575	2,620	2,566	2,595	2,534	2,549	2,548	2,485	2,610	2,557	2,552	2,557
FROM STATUS POP	1,321	1,304	1,193	1,154	1,062	1,022	984	886	959	887	859	837
FROM NEW COMMITMENTS	1,254	1,316	1,373	1,441	1,472	1,527	1,564	1,599	1,651	1,670	1,693	1,720
END OF MONTH POPULATION	99,222	99,203	99,198	99,323	99,153	99,104	98,923	98,938	99,223	99,239	99,308	99,365
November 19, 2012 CJEC	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
Proposed over/(under) November 19, 2012 CJEC	(986)	(1,036)	(1,161)	(1,129)	(1,154)	(1,249)	(1,207)	(1,335)	(1,467)	(1,480)	(1,425)	(1,390)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,607	2,675	2,642	2,803	2,453	2,590	2,454	2,593	2,991	2,669	2,717	2,708
NEW COMMITMENTS	2,503	2,569	2,539	2,676	2,362	2,492	2,331	2,472	2,878	2,570	2,613	2,638
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	103	70
LOSSES	2,618	2,635	2,633	2,704	2,585	2,661	2,664	2,603	2,636	2,623	2,656	2,632
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	97	102	105	106	108	103	108	111	108	106	104
END OF SENTENCE	2,513	2,534	2,527	2,595	2,475	2,549	2,557	2,491	2,521	2,511	2,546	2,524
FROM STATUS POP	777	757	722	761	623	660	637	566	567	545	574	542
FROM NEW COMMITMENTS	1,736	1,777	1,805	1,834	1,852	1,889	1,920	1,925	1,954	1,966	1,972	1,982
END OF MONTH POPULATION	99,354	99,394	99,403	99,502	99,370	99,299	99,089	99,079	99,434	99,480	99,541	99,617
November 19, 2012 CJEC	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
Proposed over/(under) November 19, 2012 CJEC	(1,483)	(1,546)	(1,705)	(1,677)	(1,668)	(1,799)	(1,790)	(1,854)	(1,969)	(1,906)	(1,824)	(1,750)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,596	2,664	2,630	2,791	2,442	2,579	2,444	2,583	2,978	2,658	2,705	2,697
NEW COMMITMENTS	2,492	2,558	2,527	2,664	2,351	2,481	2,321	2,462	2,865	2,559	2,601	2,627
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	104	69
LOSSES	2,616	2,636	2,614	2,642	2,643	2,655	2,659	2,588	2,642	2,651	2,685	2,642
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	97	102	105	106	108	103	108	111	108	106	104
END OF SENTENCE	2,511	2,535	2,508	2,533	2,533	2,543	2,552	2,476	2,527	2,539	2,575	2,534
FROM STATUS POP	529	521	473	472	452	435	430	351	379	383	416	372
FROM NEW COMMITMENTS	1,982	2,014	2,035	2,061	2,081	2,108	2,122	2,125	2,148	2,156	2,159	2,162
END OF MONTH POPULATION	99,597	99,625	99,641	99,790	99,589	99,513	99,298	99,293	99,629	99,636	99,656	99,711
November 19, 2012 CJEC	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
Proposed over/(under) November 19, 2012 CJEC	(1,871)	(1,927)	(2,079)	(2,045)	(2,066)	(2,166)	(2,113)	(2,160)	(2,234)	(2,204)	(2,139)	(2,093)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2013
DETAILED MONTHLY FORECAST
FEA

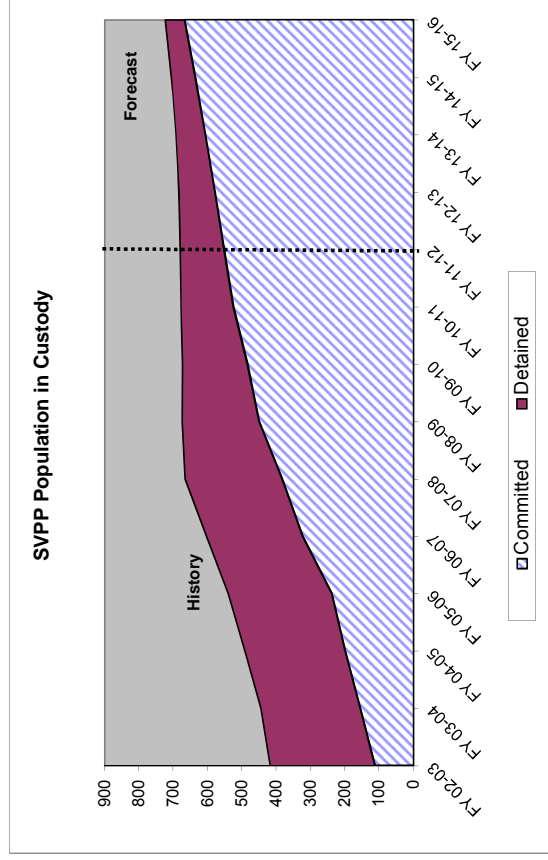
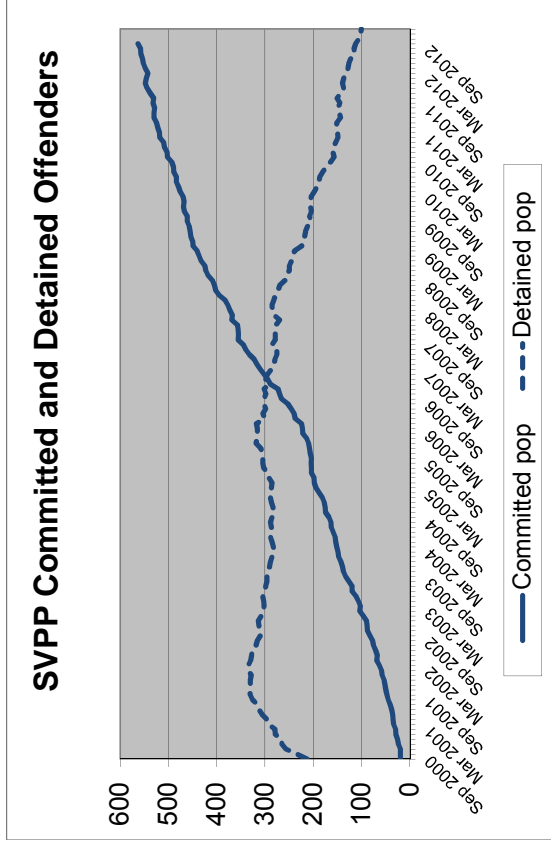
	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,585	2,653	2,619	2,779	2,431	2,568	2,433	2,572	2,965	2,647	2,694	2,685
NEW COMMITMENTS	2,481	2,547	2,516	2,652	2,340	2,470	2,310	2,451	2,852	2,548	2,590	2,615
TECHNICAL VIOLATORS	104	106	103	127	91	98	123	121	113	99	104	70
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	104	106	103	127	91	97	123	120	113	99	104	69
LOSSES	2,622	2,648	2,677	2,645	2,666	2,654	2,680	2,606	2,660	2,672	2,659	2,657
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	97	102	105	106	108	103	108	111	108	106	104
END OF SENTENCE	2,517	2,547	2,571	2,536	2,556	2,542	2,573	2,494	2,545	2,560	2,549	2,549
FROM STATUS POP	361	366	377	330	344	320	345	269	302	311	305	306
FROM NEW COMMITMENTS	2,156	2,181	2,194	2,206	2,212	2,222	2,228	2,225	2,243	2,249	2,244	2,243
END OF MONTH POPULATION	99,674	99,679	99,621	99,755	99,520	99,434	99,187	99,153	99,458	99,433	99,468	99,496
November 19, 2012 CJEC	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
Proposed over/(under) November 19, 2012 CJEC	(2,216)	(2,260)	(2,430)	(2,382)	(2,396)	(2,503)	(2,418)	(2,473)	(2,569)	(2,527)	(2,445)	(2,383)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the February 19, 2013 Criminal Justice Estimating Conference

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Commitments	51	47	54	48	100	84	97	75	65	73	69	72	75	79
Releases	7	4	10	9	15	24	30	41	24	46	42	44	46	48
June 30th Committed Population	112	155	199	238	323	383	450	484	525	552	579	607	636	667
Change	44	43	44	39	85	60	67	34	41	27	27	28	29	31
Percent Change	64.7%	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	4.9%	4.8%	4.8%	4.9%
June 30th Detained Population	305	289	292	301	280	282	224	189	152	127	104	85	69	56
Change	-23	-16	3	9	-21	2	-58	-35	-37	-25	-23	-19	-16	-13
Percent Change	-7.0%	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-18.1%	-18.3%	-18.8%	-18.8%
June 30th Population in Custody	417	444	491	539	603	665	674	673	677	679	683	692	705	723
Change	21	27	47	48	64	62	9	-1	4	2	4	9	13	18
Percent Change	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	0.6%	1.3%	1.9%	2.6%

June 30th Population in Custody--
November 2012 CJEC

February 2013 CJEC Projected
Population over (under)
November 2012 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,058	43	304
April 2013	2,766	2,923	157	461
May 2013	2,736	2,839	103	564
June 2013 *	2,471	2,845	374	938
Total	21,412	22,350	% Error:	4.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425

0.4% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	