

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

July 23, 2014

The Criminal Justice Estimating Conference convened July 23, 2014 to revise the forecast of prison admissions and populations. During the five months monitored since the February conference, admissions totaled 13,846 or 795 below the estimate. The population at the end of June 2014 was 100,942 or 817 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- Reported index crimes declined by 3.8 percent in 2013 over 2012.
- Arrests decreased by 5.8 percent in 2013 over 2012.
- Felony filings declined by 8.2 percent and guilty dispositions declined by 4.3 percent in 2013 over 2012.
- New commitments decreased by 2.5 percent in FY 2013-14 over the prior fiscal year.

There were 88 more technical violators admitted to prison in FY 2013-14 than in the previous fiscal year. Year-and-a-day sentences increased in FY 2013-14 by 17.2 percent (up by 366) from the previous fiscal year, and the average sentence length for new commitments increased from 61.2 months in FY 2012-13 to 63.2 months in FY 2013-14.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 1.4 percent decrease in total admissions in FY 2014-15 and a 0.6 percent increase in FY 2015-16. Total admissions then increase by 0.4 percent in FY 2016-17, by 0.3 percent in FY 2017-18, and by 0.2 percent in FY 2018-19.

The prison population increased in FY 2013-14, and on June 30, 2014, was 0.1 percent higher than on June 30, 2013. The June 30 projected prison population is expected to increase by 0.2 percent in FY 2014-15. Change in population is then expected to increase by 0.4 percent in FY 2015-16, by 0.5 percent in FY 2016-17, by 0.6 percent in FY 2017-18 and by 0.7 percent in FY 2018-19.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2014 CJEC	End of year percent change
FY 14-15	32,362	32,197	101,107	-1,497	0.2%
FY 15-16	32,557	32,141	101,523	-1,863	0.4%
FY 16-17	32,687	32,172	102,038	-2,065	0.5%
FY 17-18	32,788	32,166	102,660	-2,300	0.6%
FY 18-19	32,867	32,107	103,420	-2,213	0.7%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD February 27, 2014 versus July 23, 2014**

**Forecast adopted at the Conference
held February 27, 2014**

**Forecast adopted at the Conference
held July 23, 2014**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	40,050	37,348	100,894	40,050	37,348	100,894	0
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	33,590	32,715	101,759	32,806	32,748	100,942	-817
FY 2014-15	33,626	32,781	102,604	32,362	32,197	101,107	-1,497
FY 2015-16	33,699	32,917	103,386	32,557	32,141	101,523	-1,863
FY 2016-17	33,775	33,058	104,103	32,687	32,172	102,038	-2,065
FY 2017-18	33,851	32,994	104,960	32,788	32,166	102,660	-2,300
FY 2018-19	33,927	33,254	105,633	32,867	32,107	103,420	-2,213

PRIOR FORECAST

NEW FORECAST

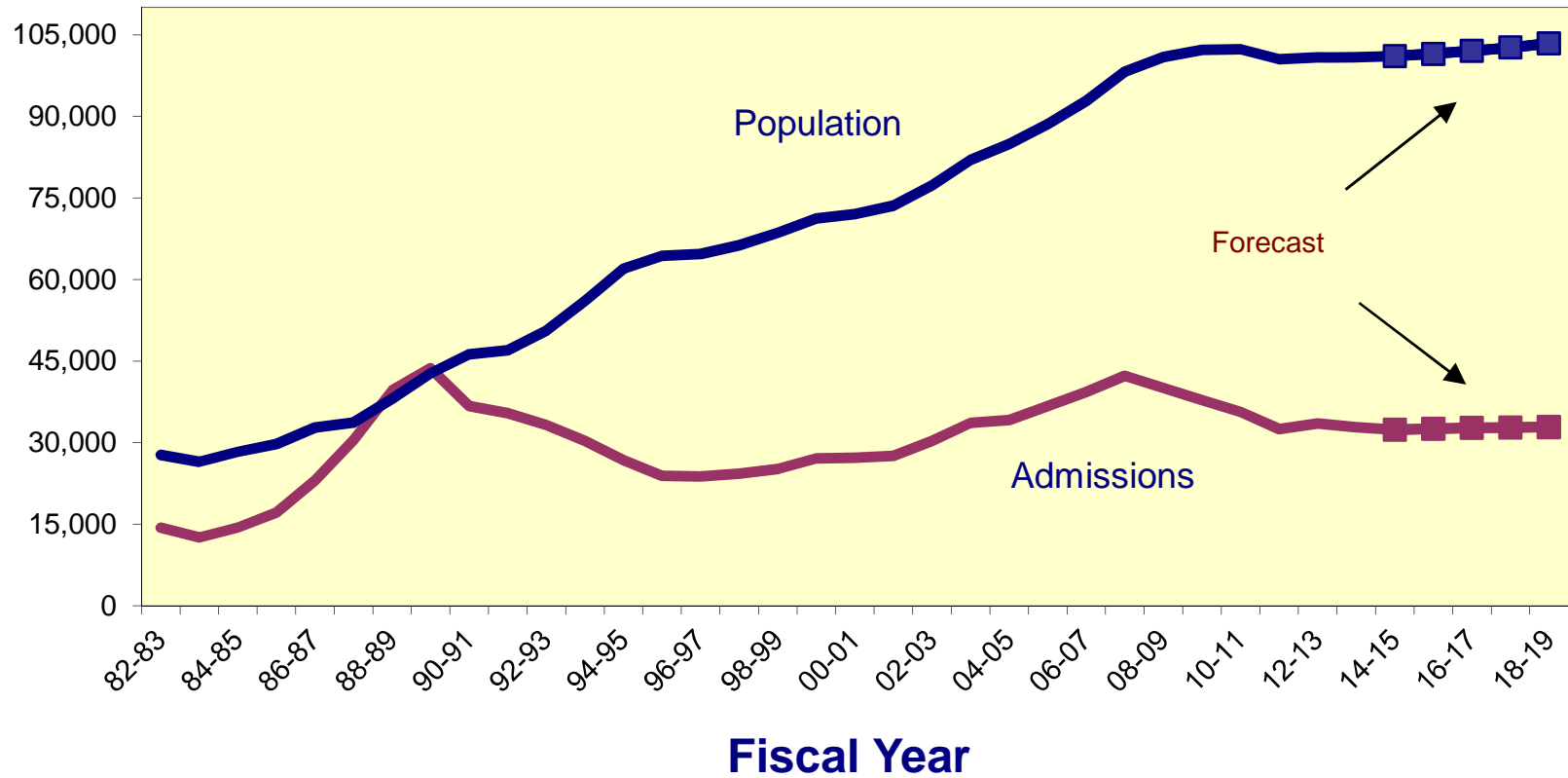
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 14	2,825	2,775	101,809	2,787	2,747	100,982	-827
AUG 14	2,675	2,734	101,750	2,637	2,687	100,932	-818
SEP 14	2,695	2,727	101,718	2,655	2,665	100,922	-796
OCT 14	3,225	2,797	102,146	3,179	2,777	101,324	-822
NOV 14	2,501	2,645	102,002	2,463	2,580	101,207	-795
DEC 14	2,566	2,740	101,828	2,527	2,718	101,016	-812
JAN 2015	2,483	2,781	101,530	2,459	2,769	100,706	-824
FEB 15	2,887	2,638	101,779	2,724	2,534	100,896	-883
MAR 15	3,084	2,791	102,072	2,707	2,731	100,872	-1,200
APR 15	2,951	2,727	102,296	2,796	2,719	100,949	-1,347
MAY 15	2,872	2,695	102,473	2,670	2,635	100,984	-1,489
JUN 15	2,862	2,731	102,604	2,758	2,635	101,107	-1,497

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 15	2,831	2,751	102,684	2,804	2,730	101,181	-1,503
AUG 15	2,681	2,733	102,632	2,653	2,674	101,160	-1,472
SEP 15	2,701	2,725	102,608	2,671	2,697	101,134	-1,474
OCT 15	3,233	2,864	102,977	3,198	2,818	101,514	-1,463
NOV 15	2,506	2,674	102,809	2,477	2,631	101,360	-1,449
DEC 15	2,571	2,802	102,578	2,543	2,695	101,208	-1,370
JAN 2016	2,488	2,754	102,312	2,474	2,620	101,062	-1,250
FEB 16	2,893	2,701	102,504	2,741	2,584	101,219	-1,285
MAR 16	3,091	2,757	102,838	2,723	2,686	101,256	-1,582
APR 16	2,958	2,709	103,087	2,814	2,662	101,408	-1,679
MAY 16	2,878	2,755	103,210	2,685	2,697	101,396	-1,814
JUN 16	2,868	2,692	103,386	2,774	2,647	101,523	-1,863
JUL 16	2,837	2,800	103,423	2,817	2,682	101,658	-1,765
AUG 16	2,687	2,750	103,360	2,664	2,666	101,656	-1,704
SEP 16	2,707	2,771	103,296	2,680	2,651	101,685	-1,611
OCT 16	3,240	2,785	103,751	3,213	2,723	102,175	-1,576
NOV 16	2,512	2,748	103,515	2,486	2,668	101,993	-1,522
DEC 16	2,577	2,771	103,321	2,552	2,707	101,838	-1,483
JAN 2017	2,494	2,765	103,050	2,484	2,728	101,594	-1,456
FEB 17	2,900	2,690	103,260	2,753	2,610	101,737	-1,523
MAR 17	3,098	2,750	103,608	2,734	2,697	101,774	-1,834
APR 17	2,964	2,713	103,859	2,827	2,646	101,955	-1,904
MAY 17	2,884	2,801	103,942	2,694	2,729	101,920	-2,022
JUN 17	2,875	2,714	104,103	2,783	2,665	102,038	-2,065
JUL 17	2,844	2,708	104,239	2,825	2,665	102,198	-2,041
AUG 17	2,693	2,739	104,193	2,673	2,676	102,195	-1,998
SEP 17	2,713	2,755	104,151	2,689	2,739	102,145	-2,006
OCT 17	3,247	2,711	104,687	3,223	2,714	102,654	-2,033
NOV 17	2,518	2,722	104,483	2,494	2,662	102,486	-1,997
DEC 17	2,583	2,760	104,306	2,559	2,667	102,378	-1,928
JAN 2018	2,499	2,808	103,997	2,492	2,702	102,168	-1,829
FEB 18	2,906	2,705	104,198	2,761	2,619	102,310	-1,888
MAR 18	3,105	2,750	104,553	2,742	2,665	102,387	-2,166
APR 18	2,971	2,774	104,750	2,836	2,693	102,530	-2,220
MAY 18	2,891	2,789	104,852	2,702	2,693	102,539	-2,313
JUN 18	2,881	2,773	104,960	2,792	2,671	102,660	-2,300

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 18	2,851	2,764	105,047	2,831	2,692	102,799	-2,248
AUG 18	2,699	2,757	104,989	2,678	2,672	102,805	-2,184
SEP 18	2,719	2,768	104,940	2,696	2,683	102,818	-2,122
OCT 18	3,254	2,805	105,389	3,231	2,725	103,324	-2,065
NOV 18	2,523	2,789	105,123	2,500	2,693	103,131	-1,992
DEC 18	2,589	2,816	104,896	2,566	2,689	103,008	-1,888
JAN 2019	2,505	2,752	104,649	2,498	2,665	102,841	-1,808
FEB 19	2,913	2,742	104,820	2,768	2,631	102,978	-1,842
MAR 19	3,112	2,792	105,140	2,749	2,663	103,064	-2,076
APR 19	2,978	2,764	105,354	2,842	2,659	103,247	-2,107
MAY 19	2,896	2,759	105,491	2,709	2,688	103,268	-2,223
JUN 19	2,888	2,746	105,633	2,799	2,647	103,420	-2,213

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
PRIOR YEAR ACTUALS**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,491	2,761	2,745	2,832	2,714	2,794
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,381	2,644	2,636	2,687	2,627	2,686
TECHNICAL VIOLATORS	139	116	100	139	85	93	110	117	109	145	87	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	2	1	-
CONDITIONAL RELEASE	139	116	100	139	85	93	110	117	109	143	86	108
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,908	2,483	2,790	2,719	2,792	2,643
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,801	100,756	100,869	100,791	100,942
February 27, 2014 CJEC								100,871	101,269	101,489	101,596	101,759
Proposed over/(under) February 27, 2014 CJEC								(70)	(513)	(620)	(805)	(817)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
FISCAL YEAR FORECAST
FINAL**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	32,806	32,362	32,557	32,687	32,788	32,867
NEW COMMITMENTS	31,458	30,917	31,034	31,110	31,182	31,261
TECHNICAL VIOLATORS	1,348	1,445	1,523	1,577	1,606	1,606
CONTROL RELEASE	3	2	2	2	2	2
CONDITIONAL RELEASE	1,345	1,443	1,521	1,575	1,604	1,604
LOSSES	32,748	32,197	32,141	32,172	32,166	32,107
PAROLES	-	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	681	1,252	1,501	1,583	1,601
END OF SENTENCE	32,748	31,484	30,857	30,639	30,551	30,474
FROM STATUS POP	32,748	26,375	15,492	9,320	6,236	4,342
FROM NEW COMMITMENTS	-	5,109	15,365	21,319	24,315	26,132
END OF MONTH POPULATION	100,942	101,107	101,523	102,038	102,660	103,420
February 27, 2014 CJEC	101,759	102,604	103,386	104,103	104,960	105,633
Proposed over/(under) February 27, 2014 CJEC	(817)	(1,497)	(1,863)	(2,065)	(2,300)	(2,213)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,787	2,637	2,655	3,179	2,463	2,527	2,459	2,724	2,707	2,796	2,670	2,758
NEW COMMITMENTS	2,638	2,513	2,548	3,031	2,372	2,428	2,341	2,599	2,591	2,641	2,577	2,638
TECHNICAL VIOLATORS	149	124	107	148	91	99	118	125	116	155	93	120
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	149	124	107	148	91	99	118	124	116	154	93	120
LOSSES	2,747	2,687	2,665	2,777	2,580	2,718	2,769	2,534	2,731	2,719	2,635	2,635
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	-	6	28	53	60	63	66	70	78	76	90	91
END OF SENTENCE	2,744	2,678	2,635	2,721	2,517	2,653	2,700	2,461	2,651	2,640	2,542	2,542
FROM STATUS POP	2,623	2,512	2,437	2,464	2,238	2,331	2,316	1,980	2,065	1,957	1,773	1,679
FROM NEW COMMITMENTS	121	166	198	257	279	322	384	481	586	683	769	863
END OF MONTH POPULATION	100,982	100,932	100,922	101,324	101,207	101,016	100,706	100,896	100,872	100,949	100,984	101,107
February 27, 2014 CJEC	101,809	101,750	101,718	102,146	102,002	101,828	101,530	101,779	102,072	102,296	102,473	102,604
Proposed over/(under) February 27, 2014 CJEC	(827)	(818)	(796)	(822)	(795)	(812)	(824)	(883)	(1,200)	(1,347)	(1,489)	(1,497)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,804	2,653	2,671	3,198	2,477	2,543	2,474	2,741	2,723	2,814	2,685	2,774
NEW COMMITMENTS	2,648	2,522	2,558	3,042	2,381	2,438	2,350	2,609	2,600	2,651	2,587	2,648
TECHNICAL VIOLATORS	156	131	113	156	96	105	124	132	123	163	98	126
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	156	131	113	156	96	105	124	131	123	162	98	126
LOSSES	2,730	2,674	2,697	2,818	2,631	2,695	2,620	2,584	2,686	2,662	2,697	2,647
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	92	100	107	99	106	107	98	98	108	109	114	114
END OF SENTENCE	2,635	2,571	2,588	2,716	2,522	2,586	2,519	2,483	2,576	2,550	2,580	2,531
FROM STATUS POP	1,693	1,566	1,508	1,544	1,310	1,317	1,200	1,100	1,141	1,074	1,071	968
FROM NEW COMMITMENTS	942	1,005	1,080	1,172	1,212	1,269	1,319	1,383	1,435	1,476	1,509	1,563
END OF MONTH POPULATION	101,181	101,160	101,134	101,514	101,360	101,208	101,062	101,219	101,256	101,408	101,396	101,523
February 27, 2014 CJEC	102,684	102,632	102,608	102,977	102,809	102,578	102,312	102,504	102,838	103,087	103,210	103,386
Proposed over/(under) February 27, 2014 CJEC	(1,503)	(1,472)	(1,474)	(1,463)	(1,449)	(1,370)	(1,250)	(1,285)	(1,582)	(1,679)	(1,814)	(1,863)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,817	2,664	2,680	3,213	2,486	2,552	2,484	2,753	2,734	2,827	2,694	2,783
NEW COMMITMENTS	2,654	2,529	2,564	3,050	2,387	2,444	2,356	2,616	2,607	2,657	2,593	2,653
TECHNICAL VIOLATORS	163	135	116	163	99	108	128	137	127	170	101	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	163	135	116	163	99	108	128	136	127	169	101	130
LOSSES	2,682	2,666	2,651	2,723	2,668	2,707	2,728	2,610	2,697	2,646	2,729	2,665
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	121	128	120	126	128	121	120	129	129	133	132
END OF SENTENCE	2,565	2,542	2,521	2,600	2,539	2,577	2,604	2,487	2,566	2,514	2,593	2,531
FROM STATUS POP	974	922	854	865	791	800	797	657	709	645	699	607
FROM NEW COMMITMENTS	1,591	1,620	1,667	1,735	1,748	1,777	1,807	1,830	1,857	1,869	1,894	1,924
END OF MONTH POPULATION	101,658	101,656	101,685	102,175	101,993	101,838	101,594	101,737	101,774	101,955	101,920	102,038
February 27, 2014 CJEC	103,423	103,360	103,296	103,751	103,515	103,321	103,050	103,260	103,608	103,859	103,942	104,103
Proposed over/(under) February 27, 2014 CJEC	(1,765)	(1,704)	(1,611)	(1,576)	(1,522)	(1,483)	(1,456)	(1,523)	(1,834)	(1,904)	(2,022)	(2,065)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,825	2,673	2,689	3,223	2,494	2,559	2,492	2,761	2,742	2,836	2,702	2,792
NEW COMMITMENTS	2,660	2,535	2,570	3,058	2,393	2,449	2,361	2,622	2,613	2,663	2,599	2,659
TECHNICAL VIOLATORS	165	138	119	165	101	110	131	139	129	173	103	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	165	138	119	165	101	110	131	138	129	172	103	133
LOSSES	2,665	2,676	2,739	2,714	2,662	2,667	2,702	2,619	2,665	2,693	2,693	2,671
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	130	134	139	129	134	134	124	123	133	132	136	135
END OF SENTENCE	2,532	2,539	2,598	2,582	2,525	2,531	2,575	2,493	2,530	2,558	2,554	2,534
FROM STATUS POP	593	580	618	559	511	514	546	444	471	495	475	430
FROM NEW COMMITMENTS	1,939	1,959	1,980	2,023	2,014	2,017	2,029	2,049	2,059	2,063	2,079	2,104
END OF MONTH POPULATION	102,198	102,195	102,145	102,654	102,486	102,378	102,168	102,310	102,387	102,530	102,539	102,660
February 27, 2014 CJEC	104,239	104,193	104,151	104,687	104,483	104,306	103,997	104,198	104,553	104,750	104,852	104,960
Proposed over/(under) February 27, 2014 CJEC	(2,041)	(1,998)	(2,006)	(2,033)	(1,997)	(1,928)	(1,829)	(1,888)	(2,166)	(2,220)	(2,313)	(2,300)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,831	2,678	2,696	3,231	2,500	2,566	2,498	2,768	2,749	2,842	2,709	2,799
NEW COMMITMENTS	2,666	2,540	2,577	3,065	2,399	2,456	2,367	2,629	2,620	2,670	2,606	2,666
TECHNICAL VIOLATORS	165	138	119	166	101	110	131	139	129	172	103	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	165	138	119	166	101	110	131	138	129	171	103	133
LOSSES	2,692	2,672	2,683	2,725	2,693	2,689	2,665	2,631	2,663	2,659	2,688	2,647
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	132	137	141	130	136	135	126	124	134	133	137	136
END OF SENTENCE	2,557	2,532	2,540	2,592	2,554	2,552	2,536	2,504	2,527	2,523	2,548	2,509
FROM STATUS POP	450	413	388	401	374	375	358	316	339	321	333	274
FROM NEW COMMITMENTS	2,107	2,119	2,152	2,191	2,180	2,177	2,178	2,188	2,188	2,202	2,215	2,235
END OF MONTH POPULATION	102,799	102,805	102,818	103,324	103,131	103,008	102,841	102,978	103,064	103,247	103,268	103,420
February 27, 2014 CJEC	105,047	104,989	104,940	105,389	105,123	104,896	104,649	104,820	105,140	105,354	105,491	105,633
Proposed over/(under) February 27, 2014 CJEC	(2,248)	(2,184)	(2,122)	(2,065)	(1,992)	(1,888)	(1,808)	(1,842)	(2,076)	(2,107)	(2,223)	(2,213)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 23, 2014 Criminal Justice Estimating Conference

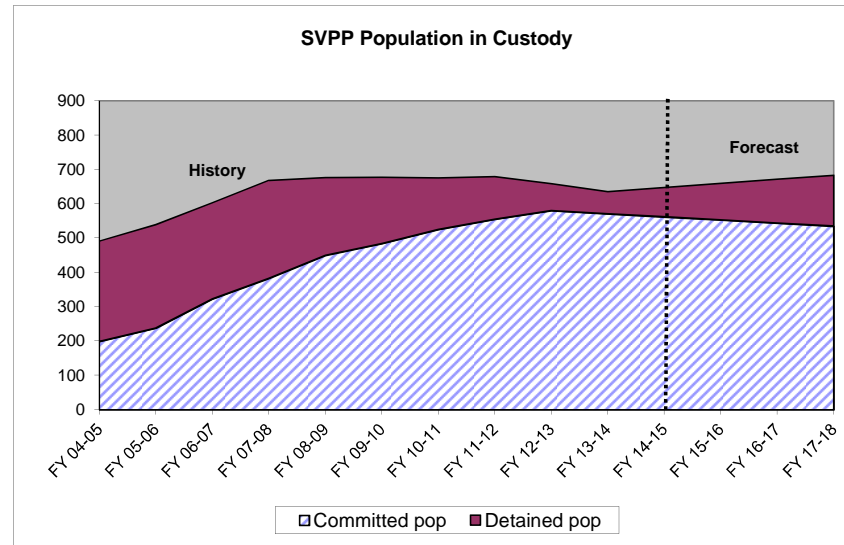
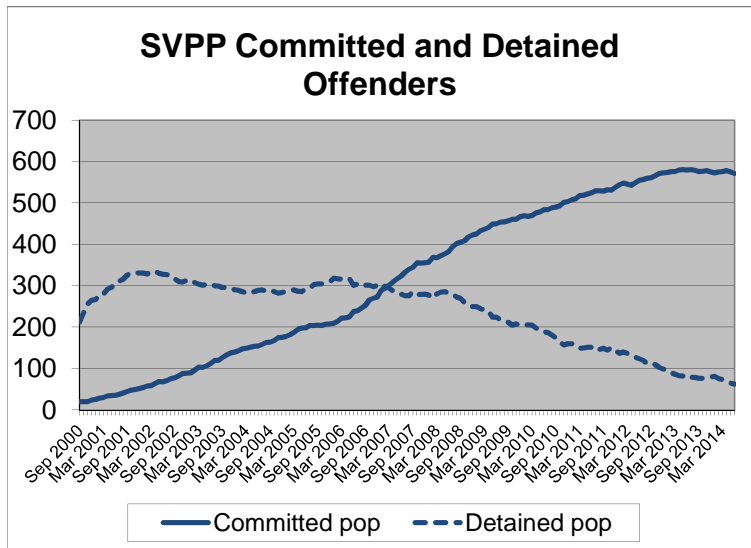
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Commitments	54	48	100	84	97	75	65	76	68	47	47	47	47	47
Releases	10	9	15	24	30	41	24	46	43	56	56	56	56	56
June 30th Committed Population	199	238	323	383	450	484	525	555	580	571	562	553	544	535
Change	44	39	85	60	67	34	41	30	25	-9	-9	-9	-9	-9
Percent Change	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.5%	-1.6%	-1.6%	-1.6%	-1.6%	-1.7%
June 30th Detained Population	292	301	280	285	226	193	150	124	78	64	85	106	127	148
Change	3	9	-21	5	-59	-33	-43	-26	-46	-14	21	21	21	21
Percent Change	1.0%	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	32.8%	24.7%	19.8%	16.5%
June 30th Population in Custody	491	539	603	665	674	673	677	679	656	635	647	659	671	683
Change	47	48	64	62	9	-1	4	2	-23	-21	12	12	12	12
Percent Change	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	-3.2%	1.9%	1.9%	1.8%	1.8%

June 30th Population in Custody--
February 2014 CJEC

681 705 729 753

July 2014 CJEC Projected
Population over (under) February
2014 CJEC

-46 -58 -70 -82



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 23, 2014

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of February 2014 forecast

- **Admissions** since the February conference totaled 13,846—795 fewer than projected for an error of -5.4 percent (Page 1)
- The **end-of-month population** on June 30th was 100,942. This was 817 under the projected 101,759 (-0.8% error). (Page 1)
- Nearly 96.0 percent of February through June admissions were new commitments and the percentage error was slightly higher for this group than for all admissions. There were 13,280 new commitments, 783 fewer than projected (-5.6% error). The number of conditional and control release violators returned to prison with technical violations was 12 fewer than projected (-2.1% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2013 by 27,380 (-3.8%) from the 2012 level of 725,987. The 698,607 index crimes reported in 2013 was lower than reported in any year since 1979. This is the fifth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 2.4 percent in 2013. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.1 percent of all index offenses in 2013, up from 12.9 percent in 2012. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 4.0 percent in 2013. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 3,806.1 in 2012 to 3,627.3 in 2013 (-4.7%). This decline is lower than observed in 2012 when the crime rate fell by 6.5 percent. (Page 6)
- 2013 **arrests** declined by 5.8 percent from 960,192 in 2012 to 904,634 in 2013. Arrests for index offenses declined by 2.0 percent in 2013 while arrests for non-index crimes decreased by 6.6 percent. The largest percentage decrease in index offense arrests was in burglary (down 13.5%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- The number of **felony filings** has declined in each of the last six years. The number of filings declined by 0.1 percent in 2011, by 2.2 percent in 2012, and by 8.2 percent in 2013. (Pages 9 and 15)
- **Violent** offense filings declined by 10.3 percent in 2013 and **nonviolent** offense filings declined by 9.2 percent. During the same period, **drug** filings declined by 4.7 percent. (Pages 10 and 11)
- The share of **violent** filings decreased in 2013 from the prior year and was 19.2 percent of all filings. The share of filings that are **nonviolent** also decreased from 54.2 percent in 2012 to 53.6 percent in 2013, and the share of **drug** filings increased from 26.1 percent to 27.1 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2012, guilty dispositions declined by 1.4 percent and in 2013 they declined by 4.3 percent. (Pages 12 and 15)

- **Violent** offense guilty dispositions declined by 2.8 percent and **nonviolent** offense guilty dispositions declined by 3.5 percent 2013 over 2012. During the same period, drug guilty dispositions declined by 6.9 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.4 percent in 2012 to 17.7 percent in 2013. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current available data indicate that **filings** are continuing to decline. Filings for January through April 2014 obtained from the June 2014 data were 8.0 percent below the January through April 2013 filings obtained in June 2013. However, January through April 2014 **guilty dispositions** were 0.8 percent higher than for the same period in 2013. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but increased to 22.8 percent in 2013 (up from 20.9% in 2012). (Page 16)

➤ **Prison Admissions**

- There were 32,806 **admissions to prison** in FY 13-14, down 2.1 percent from FY 12-13. This reverses the increase observed last fiscal year after four years of declines. (Page 23)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 31,458 in FY 13-14. This represented a 2.5 percent decrease from the prior fiscal year. New commitments increased by 2.9 percent in FY 12-13 but had declined in each of the four prior fiscal years. (Page 24)
- In looking at new commitments by calendar year, it is clear that the decline in new commitments has occurred in the last six months: New commitments declined by 6.9 percent in 2009, by 6.1 percent in 2010, by 7.0 percent in 2011, and by 4.3 percent in 2012, but increased by 4.0 percent in 2013. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 4.1 percent of total admissions. These admissions increased in FY 13-14 by 9.0 percent, slightly lower than the percentage increase in FY 12-13. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. They trended down after late 2008 but remained above 2,500 each month from January 2013 through October 2013 when they exceeded 3,000. New commitments have been between 2,300 and 2,700 for the last eight months. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 13-14 increased by 1.4 percent from the prior fiscal year. This was the second fiscal year increase in technical violators after five years of declines. (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.5 percent. In FY 13-14, technical violators as a percentage of total admissions was 19.6 percent, up from 18.9 percent in 12-13. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 29)

- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last two years. In FY 11-12, 30.4 percent of technical violators were sentenced to prison. This percentage grew to 32.3 percent in FY 12-13 and to 33.3 percent in FY 13-14. (Page 29)
- After five years of increases, the average **sentence length** of new commitments declined to 61.2 months in FY 12-13, down from 61.8 months in FY 11-12. However, in FY 13-14, the average sentence length increased to 63.2 months. (Pages 30 and 31)
- In June 2014 the average **sentence length** of new commitments was 64.4 months (5.4 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 821 (-2.5%) in FY 13-14 from the prior fiscal year with the largest decreases being in sentences from 22 to 27 months in length and from 367 days to 15 months in length. However, year-and-a-day sentences increased by 366 (17.2%) in FY 13-14. These fiscal year numbers reflect trends first observed at the February 2014 CJEC when data for the first seven months of FY 13-14 indicated that new commitments had declined by -0.4 percent but year-and-a-day new commitments had increased by 13.6 percent. (Page 33)
- As noted above, the **number of year-and-a-day new commitments** grew by 17.2 percent in FY 13-14. This large increase followed six years in which the number of year-and-a-day commitments fell dramatically. While 2,491 year-and-a-day new commitments are still well below those observed during the peak of zero tolerance (6,605 in FY 06-07), the increase merits close monitoring. (Page 34)
- The **percentage of year-and-a-day sentences** also increased in FY 13-14 after six years of declines. In FY 13-14, 7.9 percent of new commitments had year-and-a-day sentences, up from 6.6 percent in FY 12-13. (Page 35)
- While **year-and-a-day sentences** increased statewide in FY 13-14 statewide, there were large differences by county. The largest increase was in Polk County where these sentences nearly doubled. Seminole and Palm Beach also experienced increases in excess of 50 percent. Year-and-a-day sentences decreased by more than 20 in three counties. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward in the last fiscal year. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 13-14 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences. Data suggest that Pinellas County began using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data show an increase in year-and-a-day sentences. (Page 37)
- **Growth in new commitments** is not uniform across the state. Between FY 12-13 and FY 13-14, 31 counties experienced positive growth in the number of new commitments and 36 counties showed negative growth. Between FY 11-12 and FY 12-13, 35 counties experienced positive growth in new commitments.
- Broward County had the largest **number of new commitments** in FY 13-14 (2,395, 7.6 % of total). Miami-Dade's new commitments accounted for 6.7 percent of the state total in FY 13-14, up from 5.9 percent in FY 12-13. New commitments from Hillsborough County accounted for 6.6 percent of the total (down from 7.1% in FY 12-13). Duval's new commitments accounted for 6.0 percent of the total (down from 7.0 percent). (Page 38)

- Duval led the state in the number of **declines in new commitments** in FY13-14 with new commitments decreasing from 2,244 in FY 12-13 to 1,879 in FY 13-14 (-16.3%). Orange County, Hillsborough County, and Lake County each had decreases of 150 or more in new commitments. (Page 39)
- While a majority of Florida's counties sent fewer new commitments to prison in FY 13-14 than in FY 12-13, Broward County sent 213 more new commitments to prison in FY 13-14 (9.8% increase). New commitments in Miami-Dade, Polk, Pasco, and Volusia Counties also increased by 100 or more in FY 13-14. (Page 39)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.7 percent of the state population in 2013 but these counties accounted for 18.0 percent of the state's new commitments to prison in FY 13-14 and 24.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population but accounts for 2.9 percent of new commitments. Similarly, Hillsborough County accounts for 6.6 percent of the state's total population but accounts for 13.9 percent of the year-and-a-day sentences. Both Gulf County and Jackson County sentenced more than one out of every five new commitments to a year-and-a-day sentence. (Pages 40 and 41)
- The 2.5 percent decrease in new commitments in FY 13-14 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Drugs**" category, decreasing by 525 (-6.6%) between FY 12-13 and FY 13-14. "**Burglary**" offenses decreased by 253 (-4.5%) and "**Violent, Other**" offenses decreased by 133 (-3.0%). "**Weapons**" offenses increased by 5.1%. (Page 42)
- Declines in offenses related to "**Trafficking offenses**" contributed most to the decrease in the "**Drugs**" category, decreasing by 257 (-14.1%). "**Cocaine S/M/D**" offenses declined by 239 (-13.2%) and offenses related to selling cocaine etc. within 1,000 feet of a school or other restricted place decreased by 101 (-13.7%). New commitments with a **methamphetamine** primary offense increased by 102 (19.2%). (Page 43)
- In the "Burglary" category, "**Burglary of an occupied dwelling**" decreased by 143 (-4.9%) in FY 13-14 and "**Burglary of an unoccupied structure**" decreased by 91 (-5.8%). "**Burglary, armed with explosive or weapon**" decreased by 24 (-4.7%). (Page 44)
- Decreases in new commitments in the "**Violent, other**" category were distributed across many offenses with none showing large declines. However, "**Battery LEO/firefighter/EMS etc.**" increased by 31 (12.3%) and "**Simple battery (3 or more convictions)**" increased by 35 (13.2%). (Page 45)
- All of the increase in the "**Weapons**" category was due to increases in the "**Possession of a firearm by a convicted felon**" offense which increased from 1,184 in FY 12-13 to 1,293 in FY 13-14 (109, 9.2%). (Page 46)
- Increases in the "**Property Theft/Fraud/Damage**" and "**Drug**" offense categories for **year-and-a-day sentences** accounted for the largest share of the increase in these sentences between FY 12-13 and FY 13-14. New commitments with a "**Property Theft/Fraud/Damage**" primary offense grew by 163 (32.4%) and those with a "**Drug**" offense grew by 109 (18.2%). (Page 47)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 13-14, "**Grand theft, \$300 - \$4,999**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 15.0 percent of the total year-and-a-day new commitments in FY 13-14 (down from 15.3% in FY 12-13). (Page 48)

- The **year-and-a-day offense** with the largest increase in the number of new commitments between FY 12-13 and FY 13-14 was “**Traffic in stolen property**”. There were 44 more year-and-a-day offenders with this offense, an increase of 53.0 percent. There was also a large increase in “**Grand theft, \$300 - \$4,999**” new commitments which increased from 167 in FY 12-13 to 204 in FY 13-14 (22.2%). (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** increased from 42.0 percent in FY 12-13 to 43.0 percent in FY 13-14. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 12-13 after two years of declines. In FY 12-13, 1,394 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length, down from 14.1 percent in FY 11-12. (Pages 52 and 53)
- On June 30, 2013, there were 9,370 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2013 average daily population (ADP) of 54,932 was 1.3 percent lower than the adjusted June 30, 2012 ADP of 55,680. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 12-13, an average of 18.8 percent of the **offenders in county jail had been sentenced for a felony**. In the first ten months of FY 13-14, an average of 19.2 percent of the **offenders in county jail had been sentenced for a felony** (Page 56)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012 but declined again in 2013 and 2014 and was 112,762 on June 30, 2014 (down 2.0% from the prior year). (Page 55)
- The number of offenders with either a life or a death sentence has grown over the last twenty-four years increasing from 4,549 in 1990 to 13,046 in 2014. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2014, this percentage had increased to 12.9 percent. (Page 56)
- The prison population on June 30, 2014 was 100,942, an increase of 0.06 percent from June 30, 2013. (Pages 57 and 59)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 13-14 to 517.5. This is the fourth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 57 and 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,761	-123	-123
March 2014	3,081	2,745	-336	-459
April 2014	2,948	2,832	-116	-575
May 2014	2,869	2,714	-155	-730
June 2014	2,859	2,794	-65	-795
Total	14,641	13,846	% Error:	-5.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 27, 2014 CJEC

ALL ADMISSIONS

	February 2014 CJEC	Actual	Diff	Cumulative difference
February 2014	2,884	2,761	(123)	(123)
March 2014	3,081	2,745	(336)	(459)
April 2014	2,948	2,832	(116)	(575)
May 2014	2,869	2,714	(155)	(730)
June 2014	2,859	2,794	(65)	(795)
Total	14,641	13,846	(795)	

-5.4% error

NEW COMMITMENTS

	February 2014 CJEC	Actual	Diff	Cumulative difference
February 2014	2,788	2,644	(144)	(144)
March 2014	2,924	2,636	(288)	(432)
April 2014	2,847	2,687	(160)	(592)
May 2014	2,736	2,627	(109)	(701)
June 2014	2,768	2,686	(82)	(783)
Total	14,063	13,280	(783)	

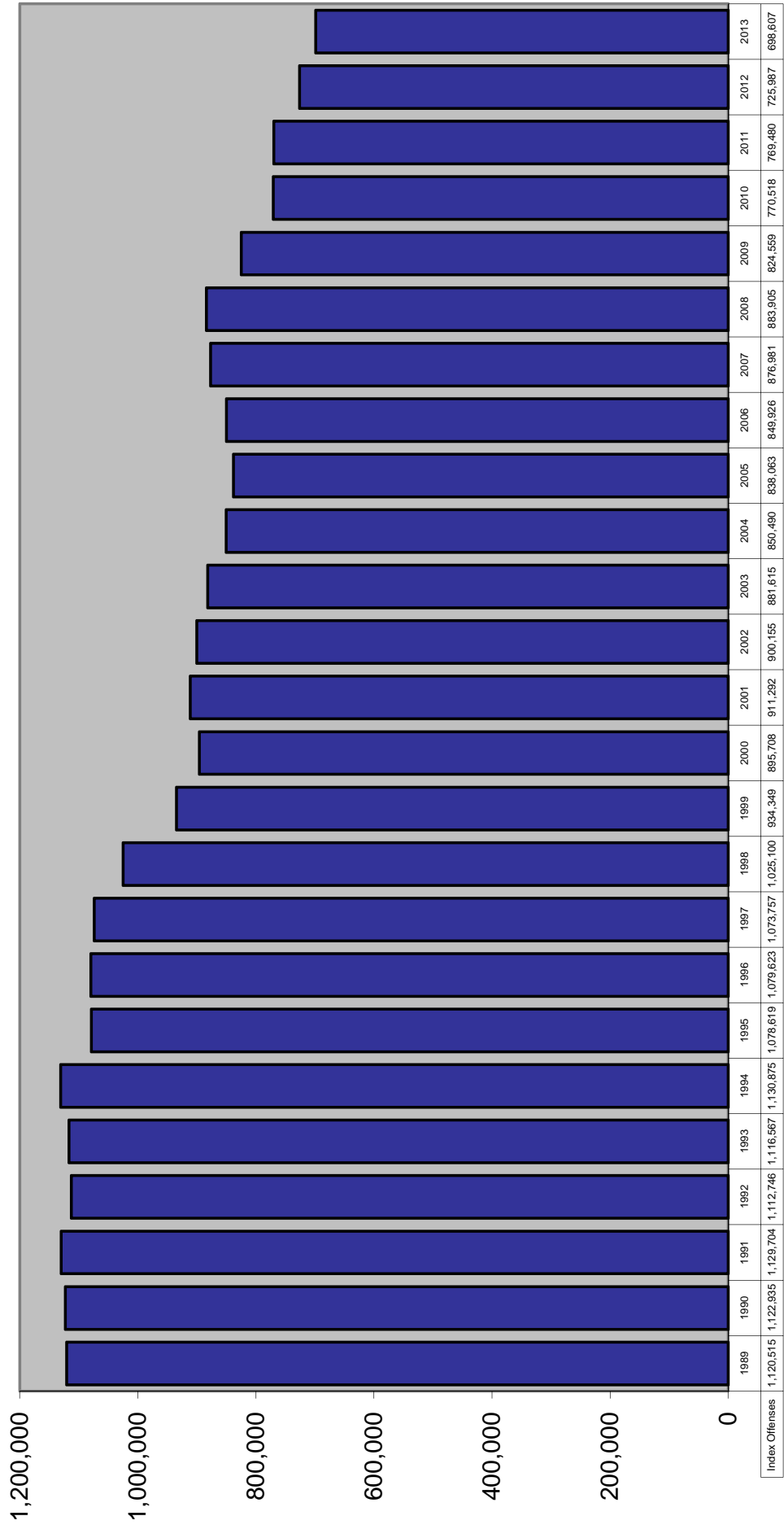
-5.6% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

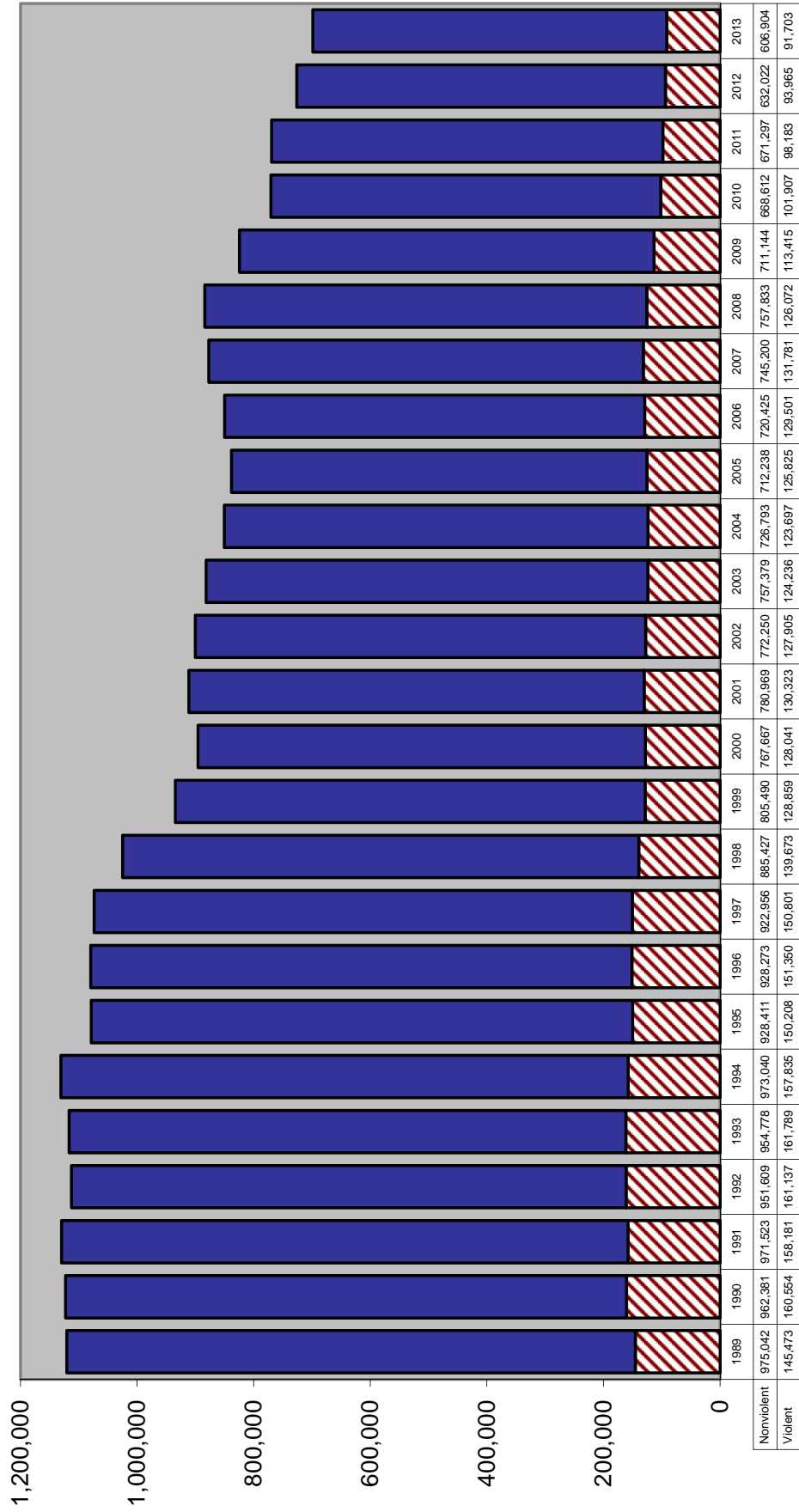
	February 2014 CJEC	Actual	Diff	Cumulative difference
February 2014	96	117	21	21
March 2014	157	109	(48)	(27)
April 2014	101	145	44	17
May 2014	133	87	(46)	(29)
June 2014	91	108	17	(12)
Total	578	566	(12)	

-2.1% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2004	850,490	-3.5%
2005	838,063	-1.5%
2006	849,926	1.4%
2007	876,981	3.2%
2008	883,905	0.8%
2009	824,559	-6.7%
2010	770,518	-6.6%
2011	769,480	-0.1%
2012	725,987	-5.7%
2013	698,607	-3.8%

Uniform Crime Report

VIOLENT INDEX CRIMES			NON-VIOLENT INDEX CRIMES	
		Change from prior year		Change from prior year
2004	123,697	-0.4%	726,793	-4.0%
2005	125,825	1.7%	712,238	-2.0%
2006	129,501	2.9%	720,425	1.1%
2007	131,781	1.8%	745,200	3.4%
2008	126,072	-4.3%	757,833	1.7%
2009	113,415	-10.0%	711,144	-6.2%
2010	101,907	-10.1%	668,612	-6.0%
2011	98,183	-3.7%	671,297	0.4%
2012	93,965	-4.3%	632,022	-5.9%
2013	91,703	-2.4%	606,904	-4.0%

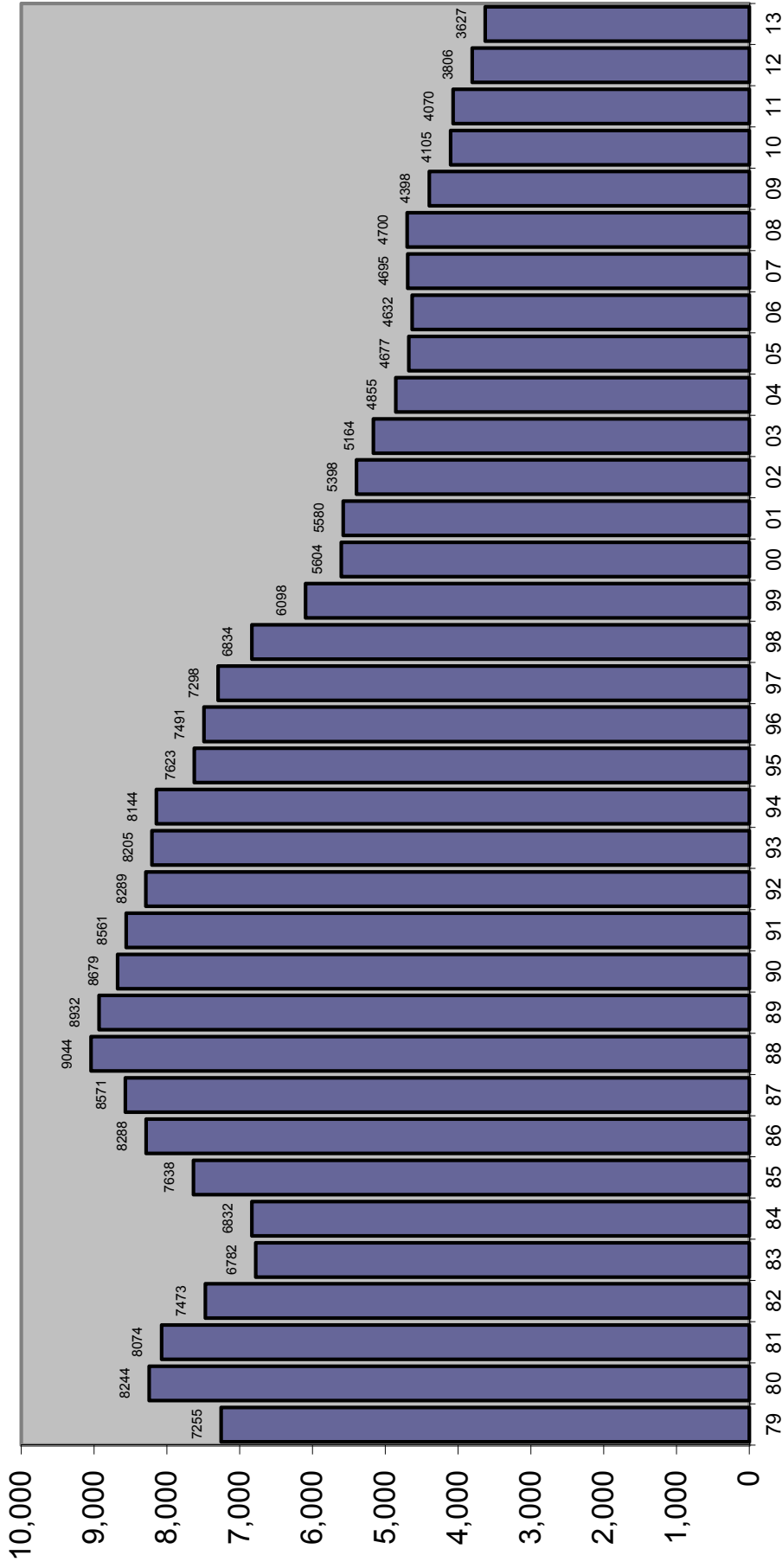
ARRESTS

		Change from prior year
2004	1,029,000	5.5%
2005	1,056,121	2.6%
2006	1,110,676	5.2%
2007	1,126,524	1.4%
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%
2013	904,634	-5.8%

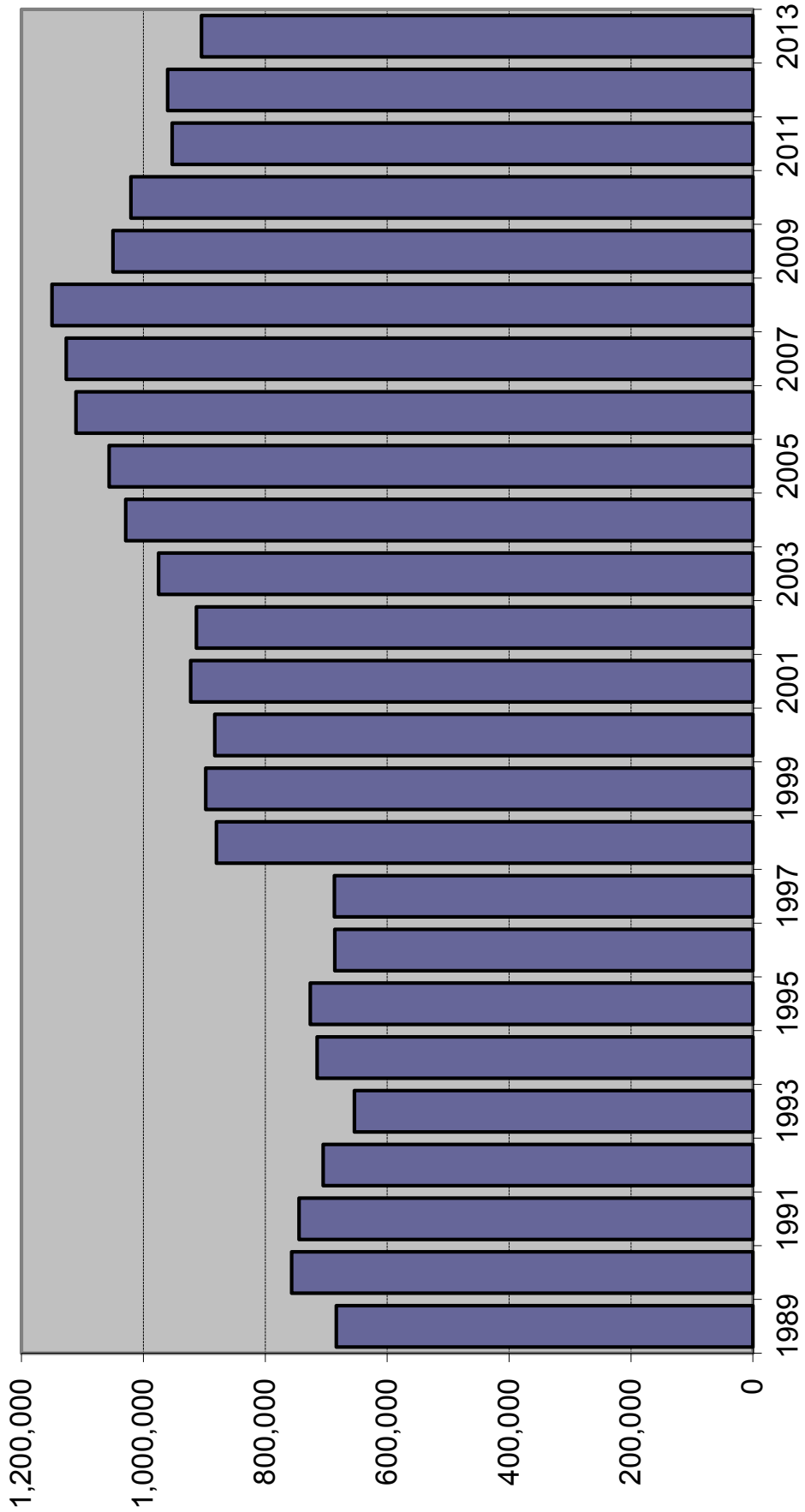
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



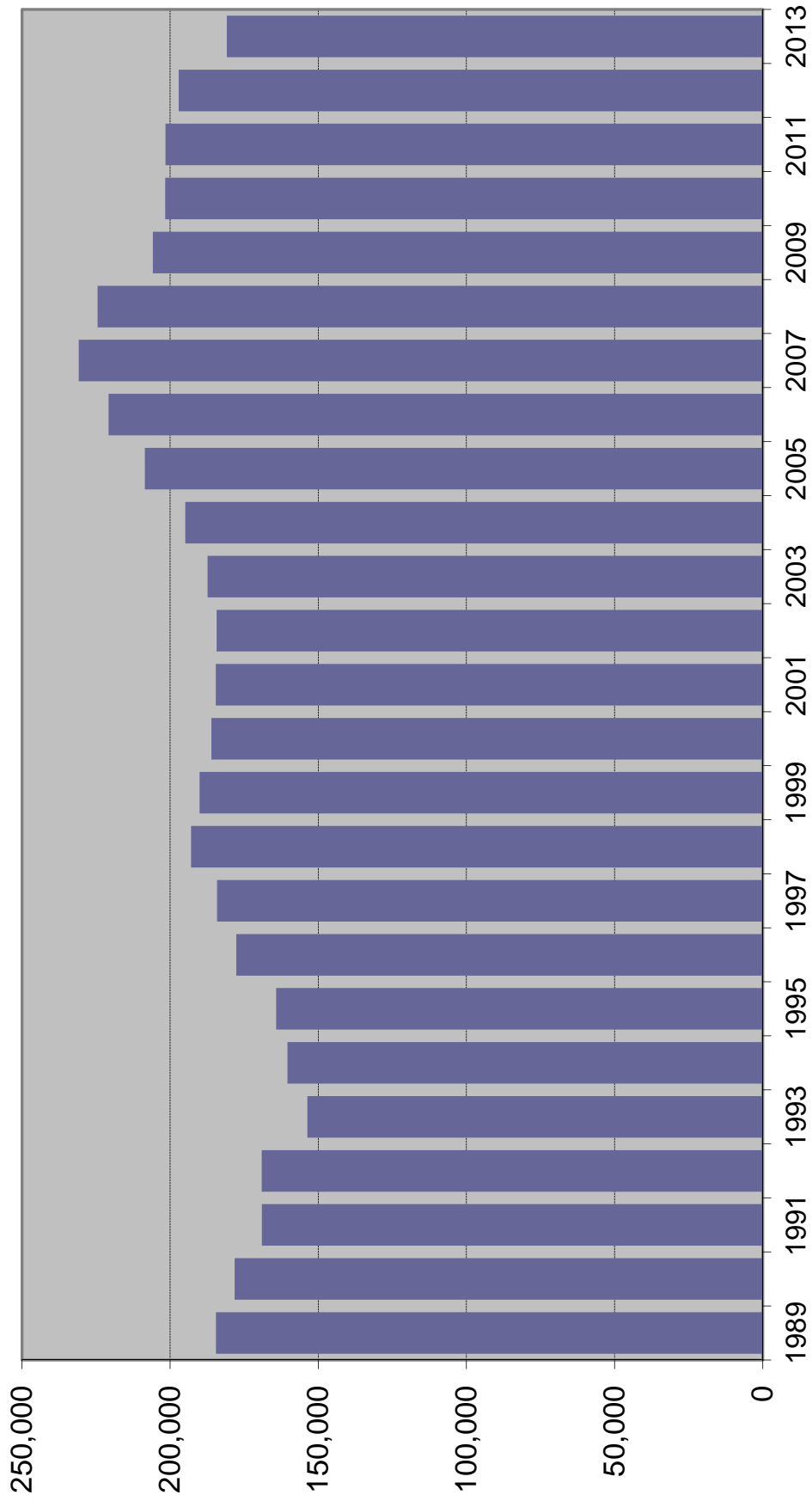
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	% 2011 Change		% 2012 Change		% 2013 Change	
	2011	% Change	2012	% Change	2013	% Change
Murder	709	-4.3%	707	-0.3%	661	-6.5%
Forcible Sex Offenses	2,517	-4.0%	2,711	7.7%	2,667	-1.6%
Forcible Rape	1,527	-1.2%	1,882	23.2%	1,844	-2.0%
Forcible Sodomy	235	-13.9%	0	-100.0%	0	---
Forcible Fondling	755	-6.0%	829	9.8%	823	-0.7%
Robbery	9,148	-2.9%	8,298	-9.3%	7,943	-4.3%
Aggravated Assault	30,074	-3.8%	28,998	-3.6%	28,483	-1.8%
Burglary	28,778	1.4%	26,451	-8.1%	22,869	-13.5%
Larceny	94,047	-3.0%	93,335	-0.8%	94,572	1.3%
Motor Vehicle Theft	5,345	-4.7%	5,444	1.9%	5,429	-0.3%
Total Index Offenses	170,618	-2.5%	165,944	-2.7%	162,624	-2.0%
Part II						
Manslaughter	86	-22.5%	106	23.3%	170	60.4%
Kidnap/Abduction	916	-1.2%	896	-2.2%	846	-5.6%
Arson	319	-21.4%	351	10.0%	328	-6.6%
Simple Assault	84,824	-1.7%	81,648	-3.7%	78,997	-3.2%
Drug Arrests	130,296	-8.1%	127,919	-1.8%	126,192	-1.4%
Bribery	66	-1.5%	70	6.1%	47	-32.9%
Embezzlement	939	15.2%	910	-3.1%	950	4.4%
Fraud	13,992	-6.6%	14,988	7.1%	13,991	-6.7%
Counterfeit/Forgery	2,983	-16.3%	3,034	1.7%	2,525	-16.8%
Extortion/Blackmail	133	-5.0%	140	5.3%	115	-17.9%
Intimidation	3,861	1.9%	4,267	10.5%	3,560	-16.6%
Prostitution/commercialized sex	4,484	-11.2%	4,753	6.0%	3,762	-20.8%
Non-Forcible Sex Offenses	2,734	-8.4%	2,797	2.3%	2,663	-4.8%
Stolen Property	3,440	9.1%	3,133	-8.9%	2,793	-10.9%
Driving Under Influence	43,784	-16.0%	44,894	2.5%	42,016	-6.4%
Destruction/Vandalism	7,365	-4.4%	6,881	-6.6%	6,680	-2.9%
Gambling	315	-18.0%	330	4.8%	303	-8.2%
Weapons Violations	5,785	-3.9%	6,177	6.8%	5,092	-17.6%
Liquor Law Violations	27,256	-16.5%	26,954	-1.1%	25,227	-6.4%
Miscellaneous	448,478	-7.1%	464,000	3.5%	425,753	-8.2%
Total Part II	782,056	-7.5%	794,248	1.6%	742,010	-6.6%
ALL OFFENSES	952,674	-6.6%	960,192	0.8%	904,634	-5.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,046	19.4%	102,006	50.6%	60,630	30.1%	201,682
2011	38,696	19.2%	106,792	53.0%	56,080	27.8%	201,568
2012	38,750	19.7%	106,829	54.2%	51,539	26.1%	197,118
2013	34,747	19.2%	97,036	53.6%	49,100	27.1%	180,883

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

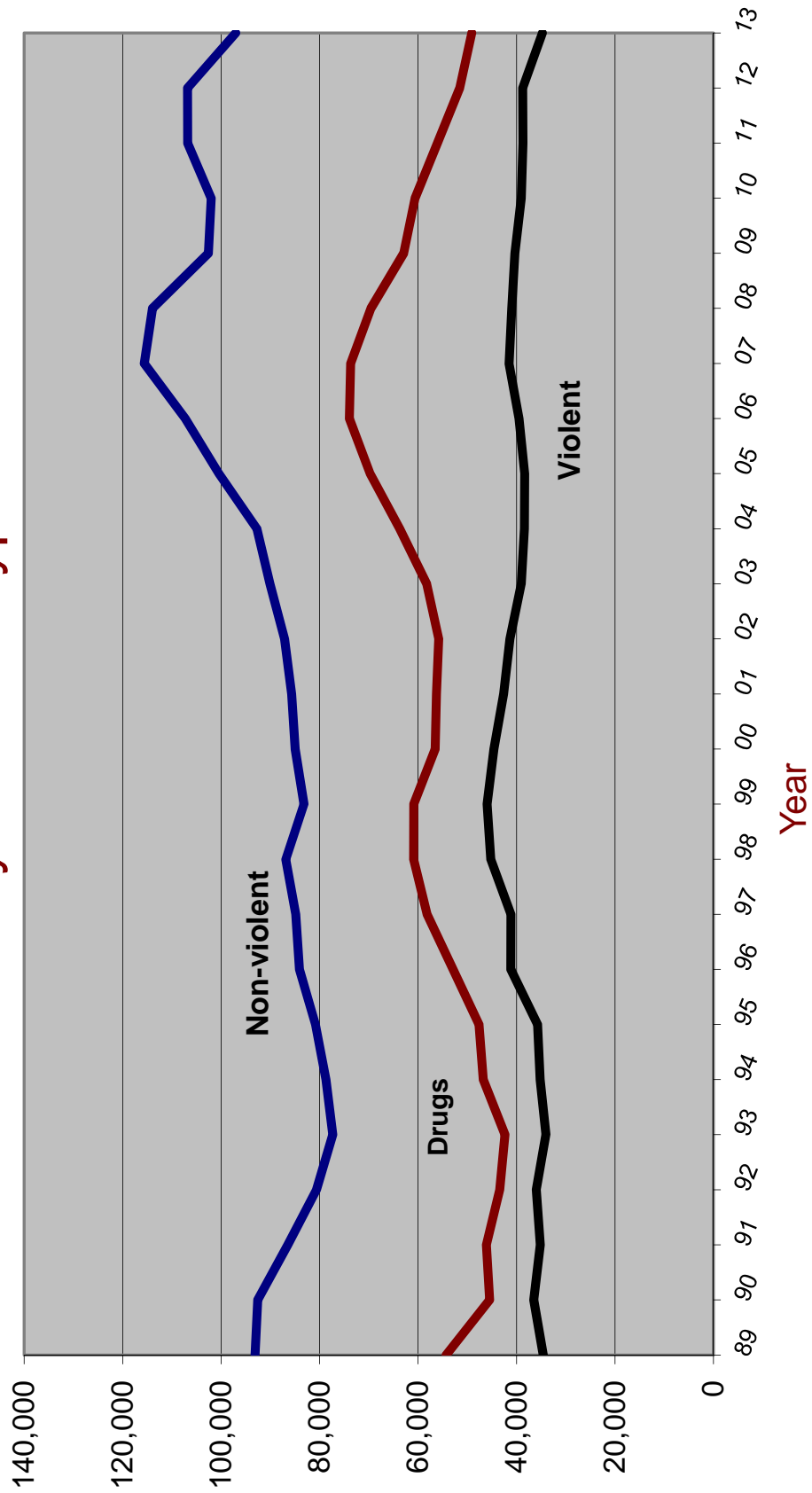
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

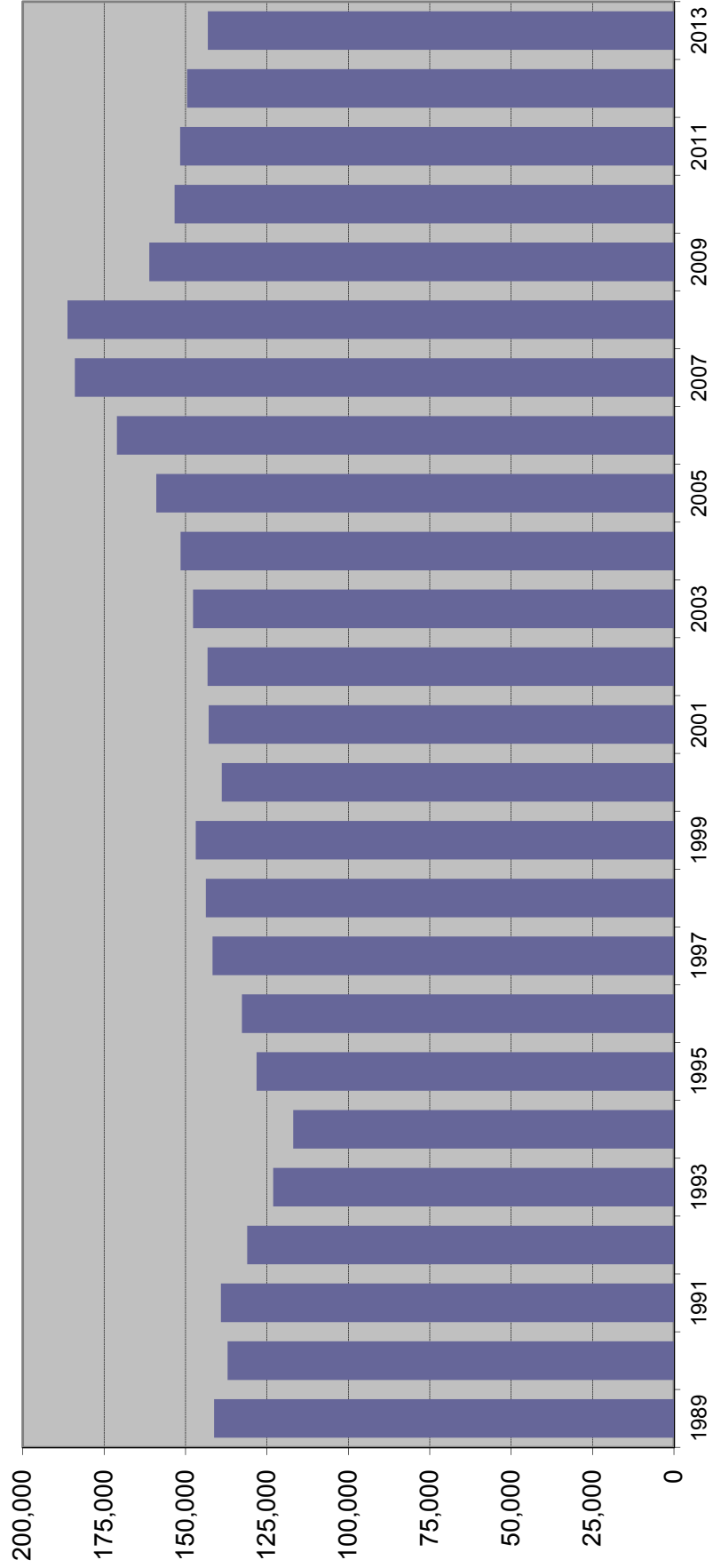
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/14.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,588	17.3%	81,919	53.4%	44,871	29.3%	153,378
2011	26,056	17.2%	84,130	55.5%	41,481	27.4%	151,667
2012	25,998	17.4%	83,693	56.0%	39,833	26.6%	149,524
2013	25,282	17.7%	80,789	56.4%	37,093	25.9%	143,164

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

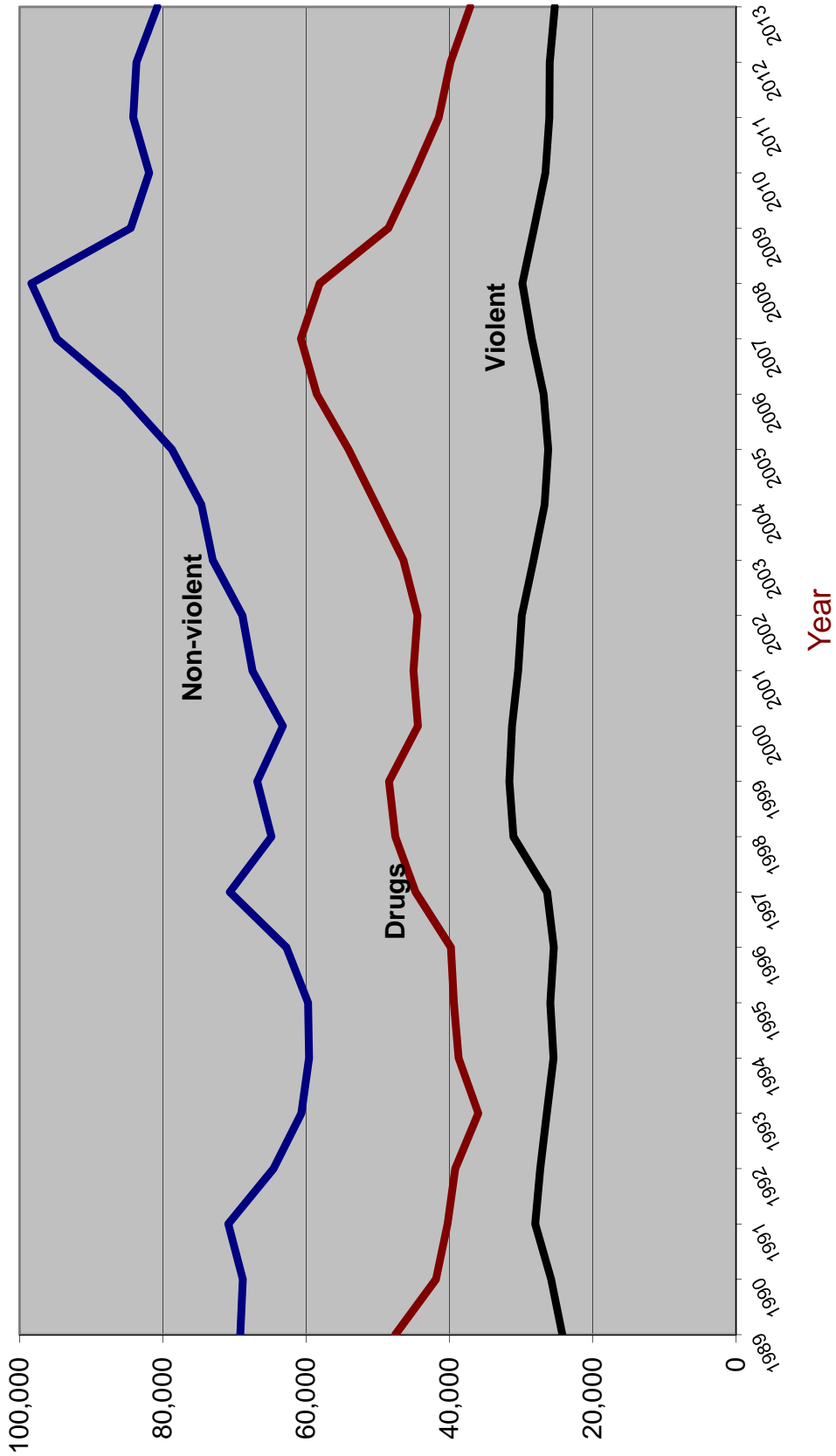
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/14

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	201,682	-2.0%	153,378	-4.8%
2011	201,568	-0.1%	151,667	-1.1%
2012	197,118	-2.2%	149,524	-1.4%
2013	180,883	-8.2%	143,164	-4.3%
Jan-Apr 2012 ¹	65,404		48,503	
Jul 2012-Apr 2013 ²	61,627	-5.8%	46,870	-3.4%
Jan-Apr 2014 ³	56,697	-8.0%	47,249	0.8%

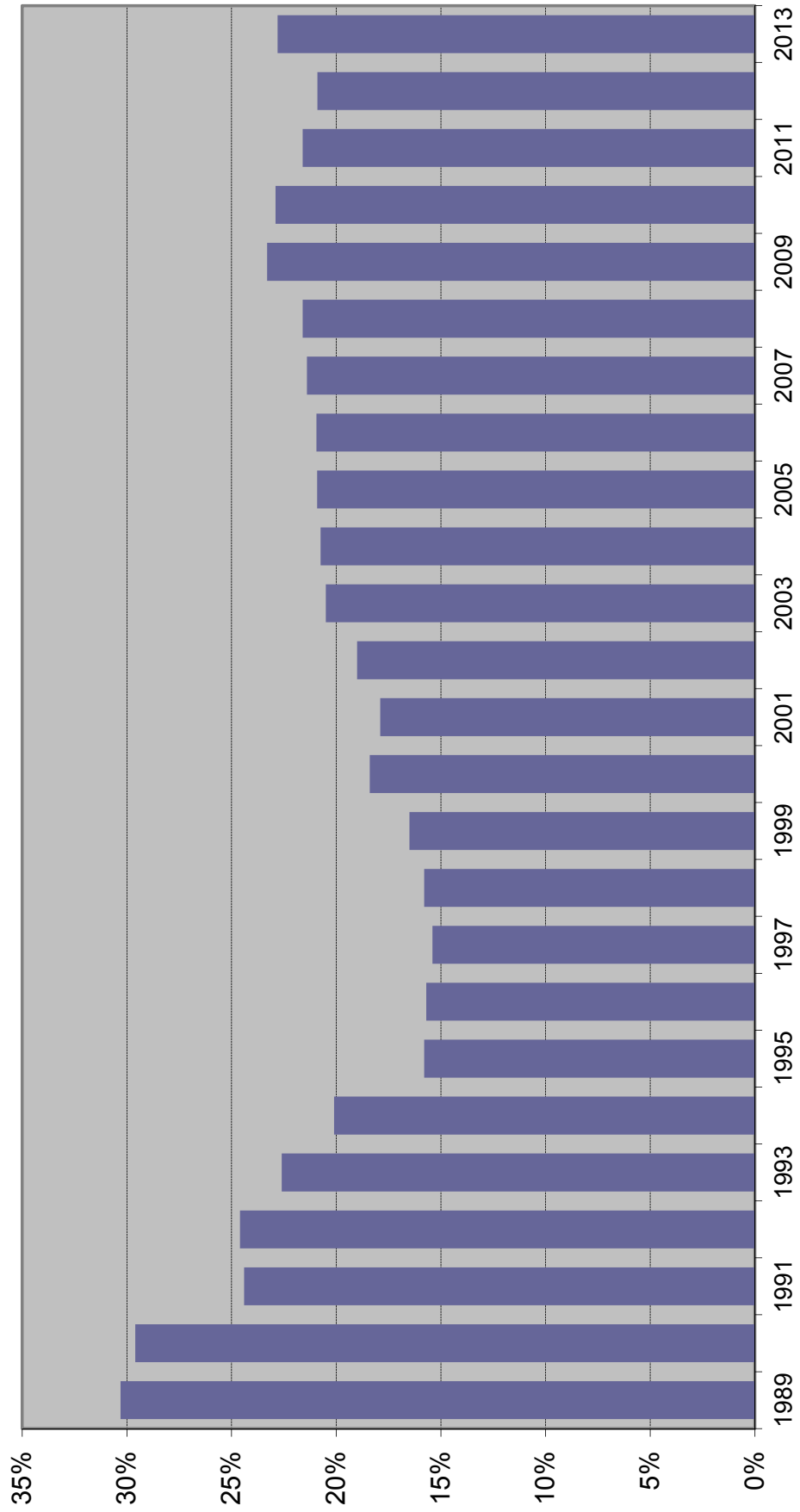
*From October 2012 SRS run

² From June 2013 SRS run

³ From Jun 2014 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2014).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTY AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>1995</u>	<u>%</u>	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,607	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,703	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.3	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,624	-2.0%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	742,010	-6.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	904,634	-5.8%
FELONY FILINGS	205,834	-8.3%	201,682	-2.0%	201,568	-0.1%	197,118	-2.2%	180,883	-8.2%
GUILTY DISPOSITIONS	161,146	-13.5%	153,378	-4.8%	151,667	-1.1%	149,524	-1.4%	143,164	-4.3%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.0%		75.2%		75.9%		79.1%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.9%		21.6%		20.9%		22.8%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

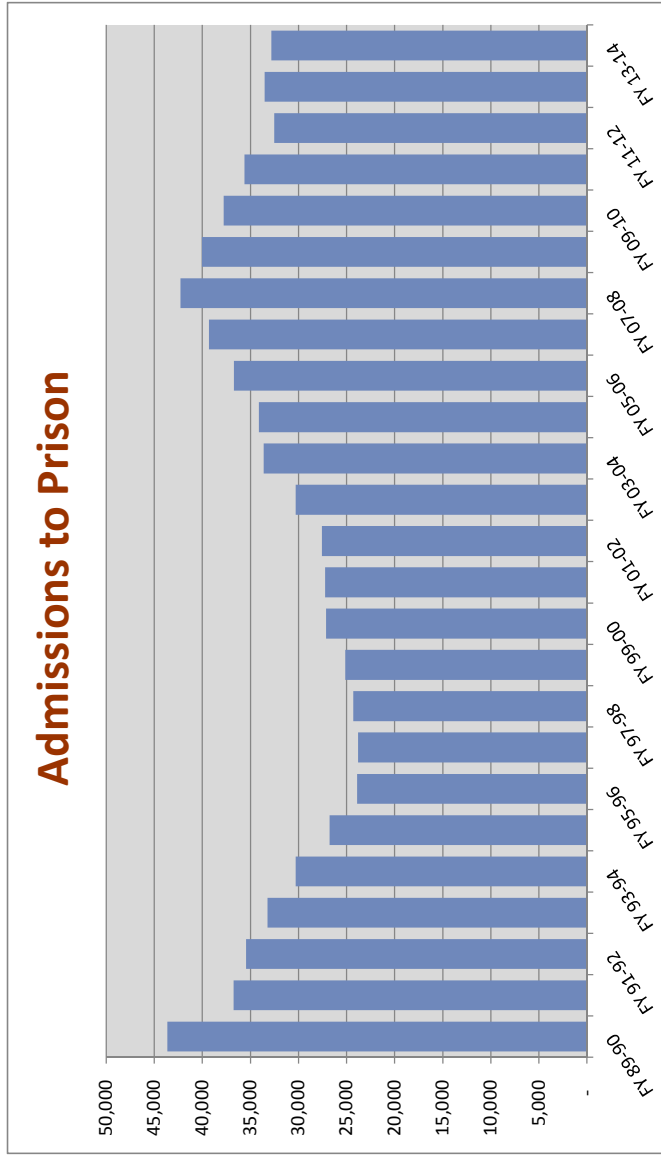
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2014.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from
prior year**

FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
* FY 13-14	32,806	-2.1%

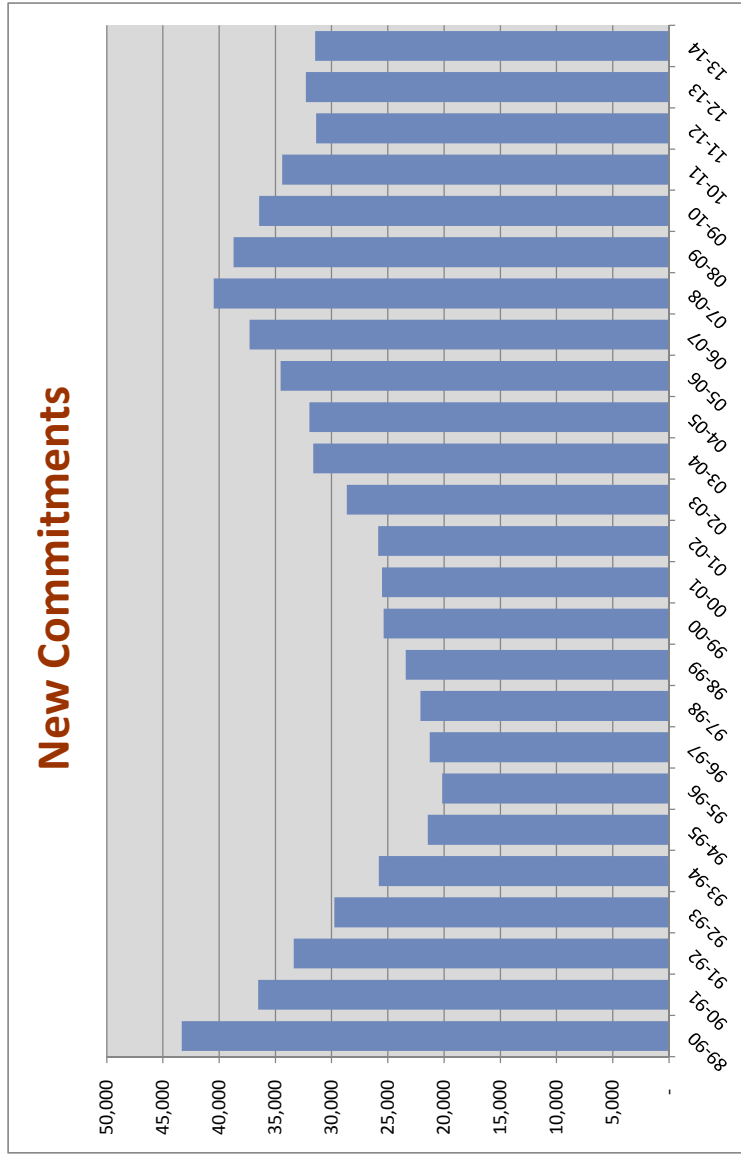


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2014.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
* FY 13-14	31,458	-2.5%



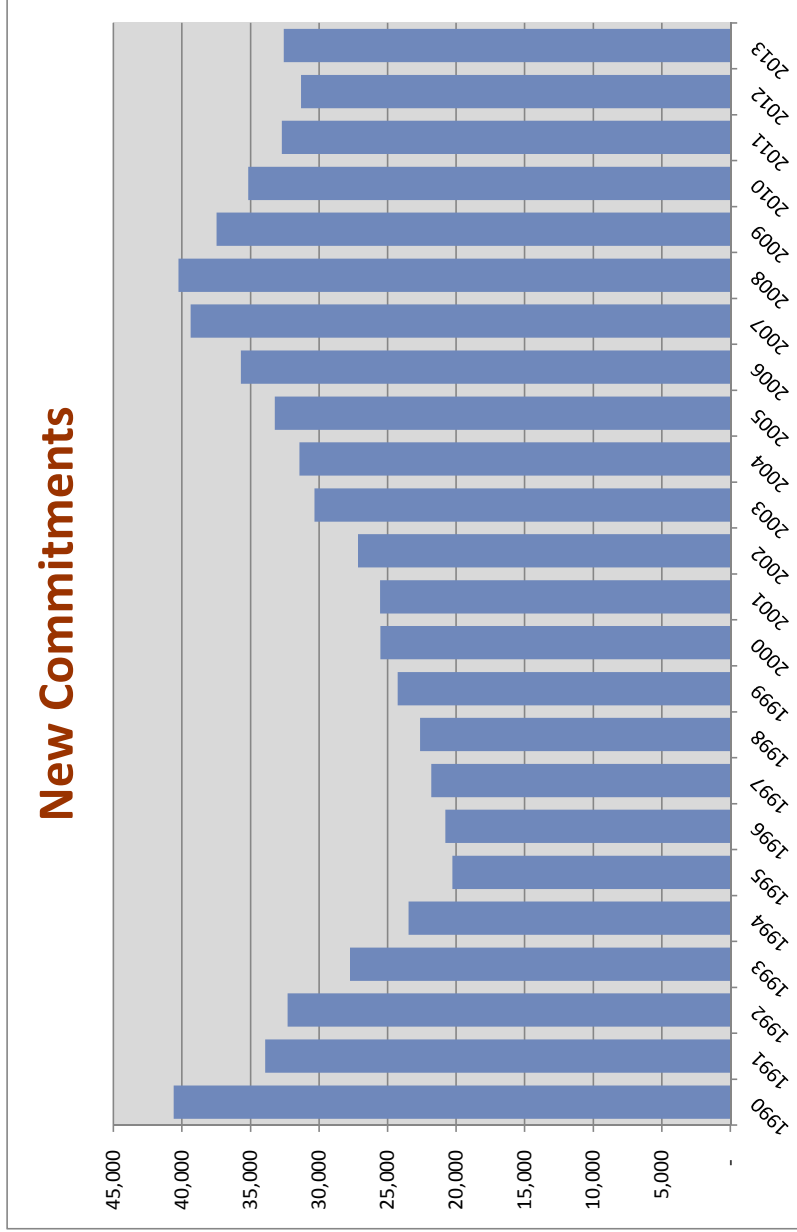
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2014.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%



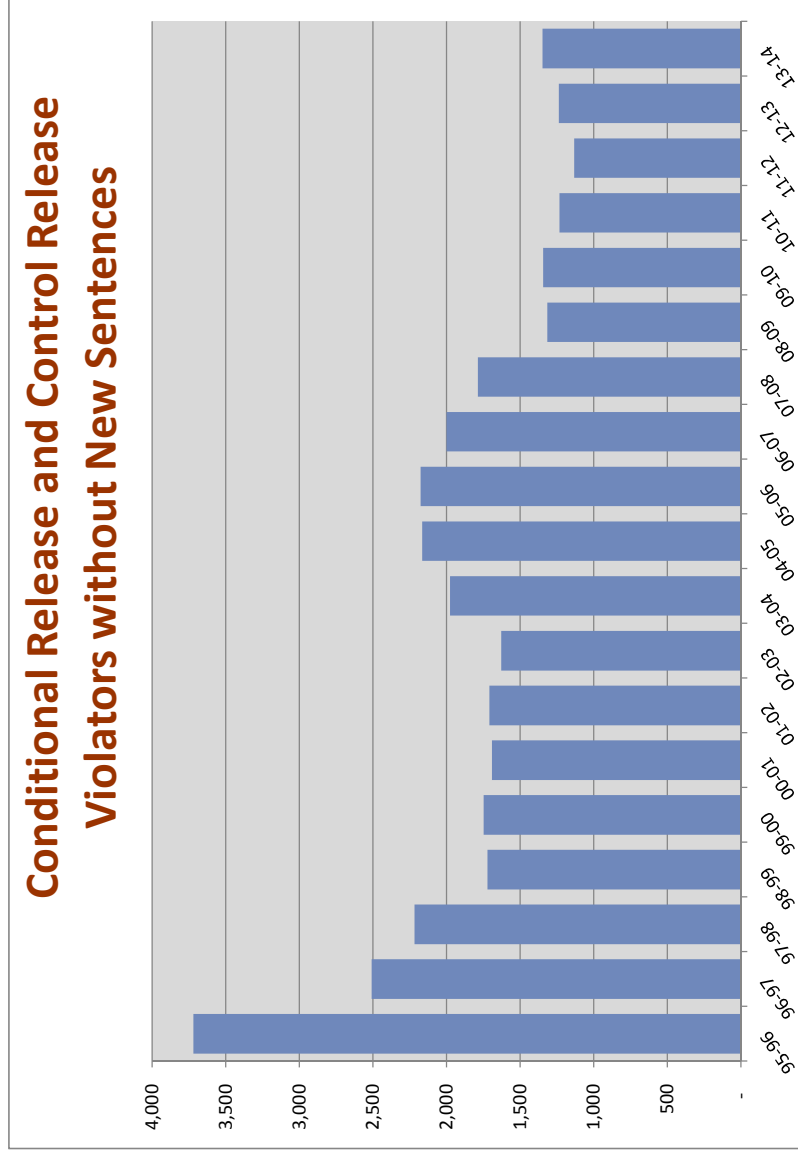
Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

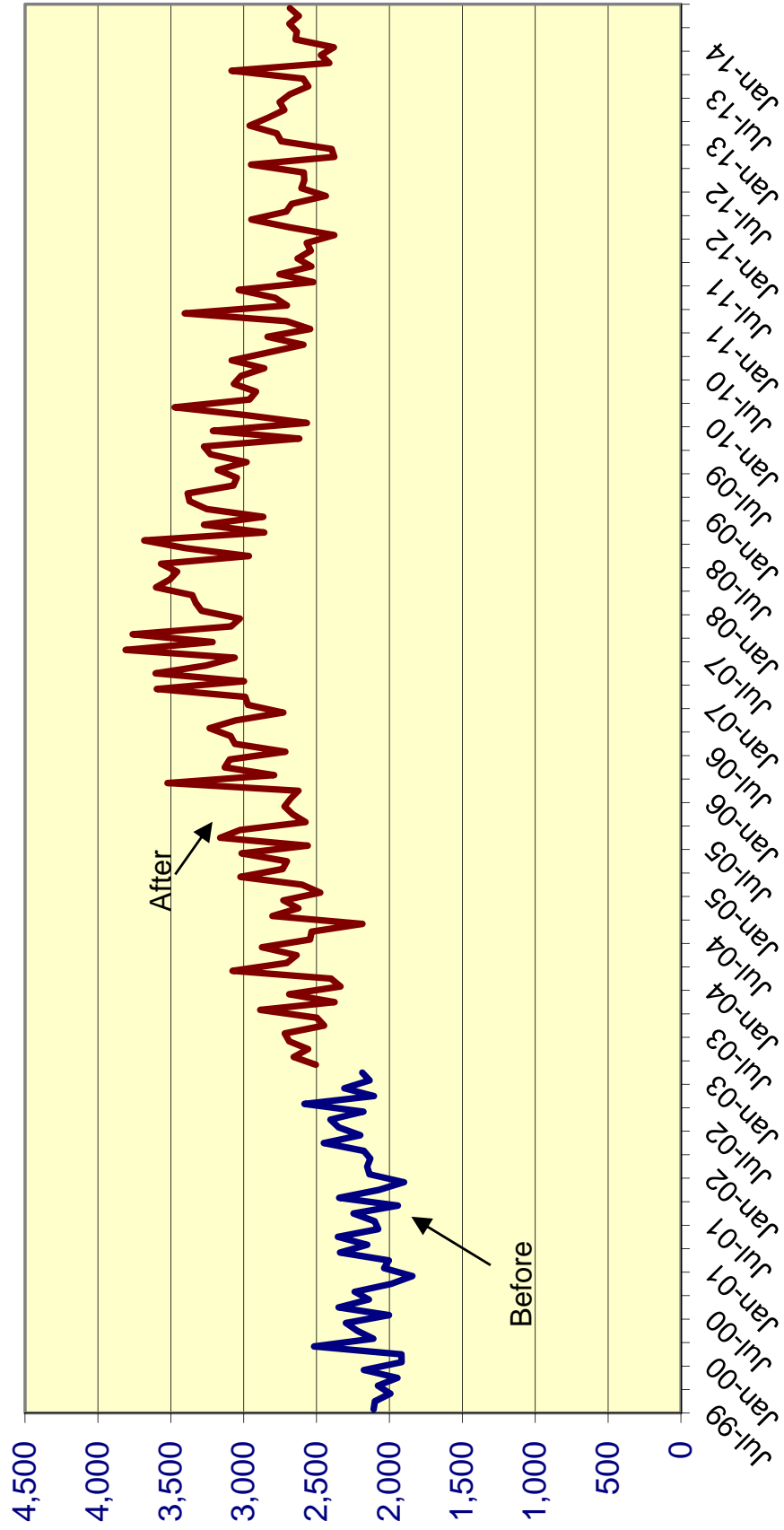
Conditional Release and Control Release Violators without New Sentences

Fiscal Year	Count	% Change from prior year
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,348	9.0%

*This number may change slightly as revisions are made through 2014.



New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,300	-12.3%
<i>Technical violators to prison FY 2012-13:</i>	6,322	0.3%
<i>Technical violators to prison FY 2013-14:</i>	6,410	1.4%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 **633**

Transition period:

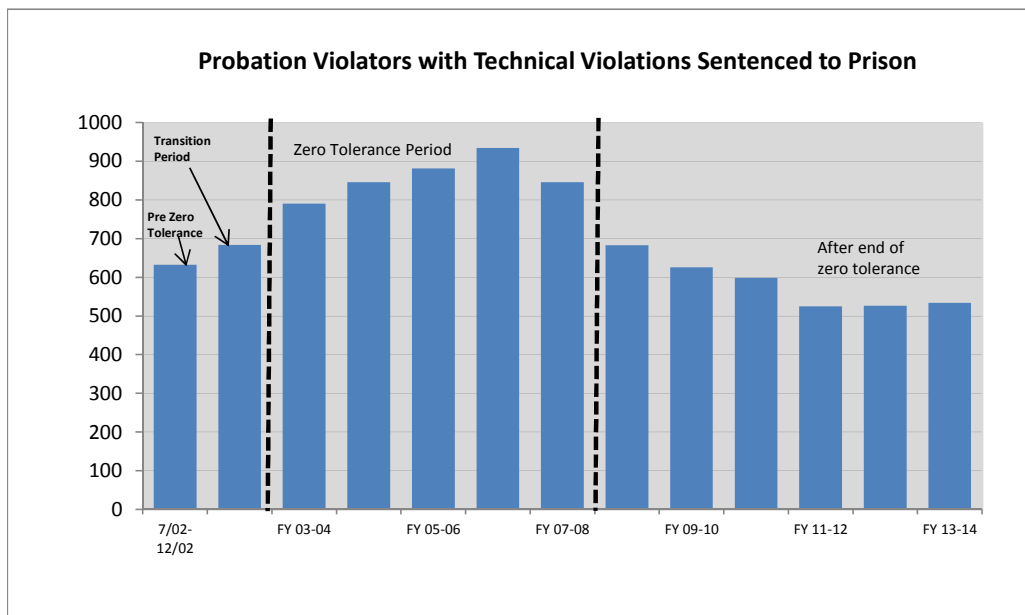
January 2003 through June 2003 (transition period): **684** **51** **8.1%**

During zero tolerance:

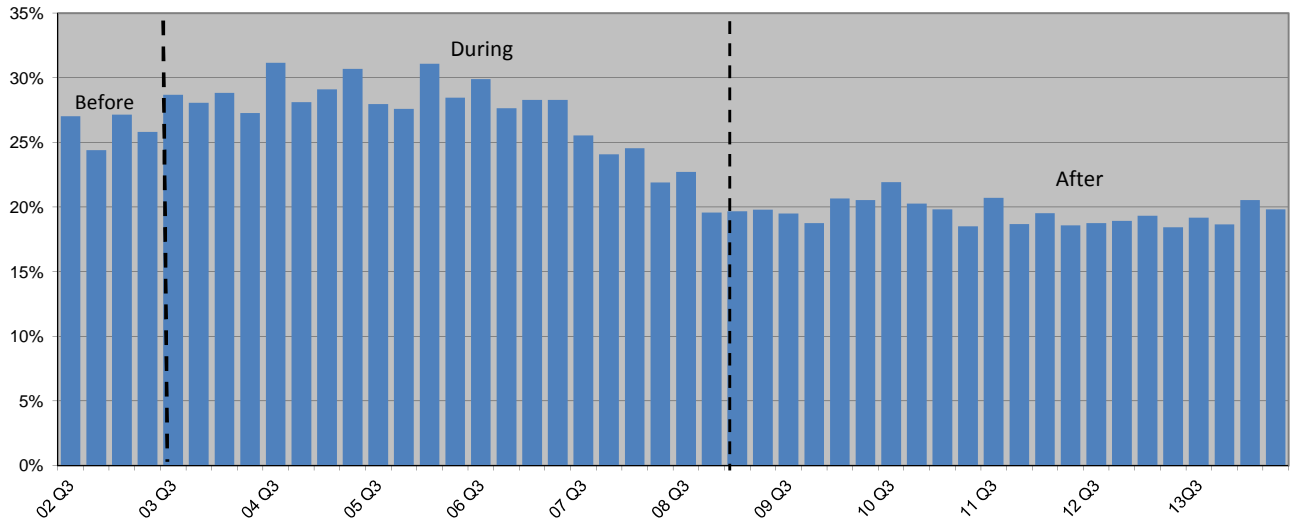
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	36	4.2%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%

After end of zero tolerance:

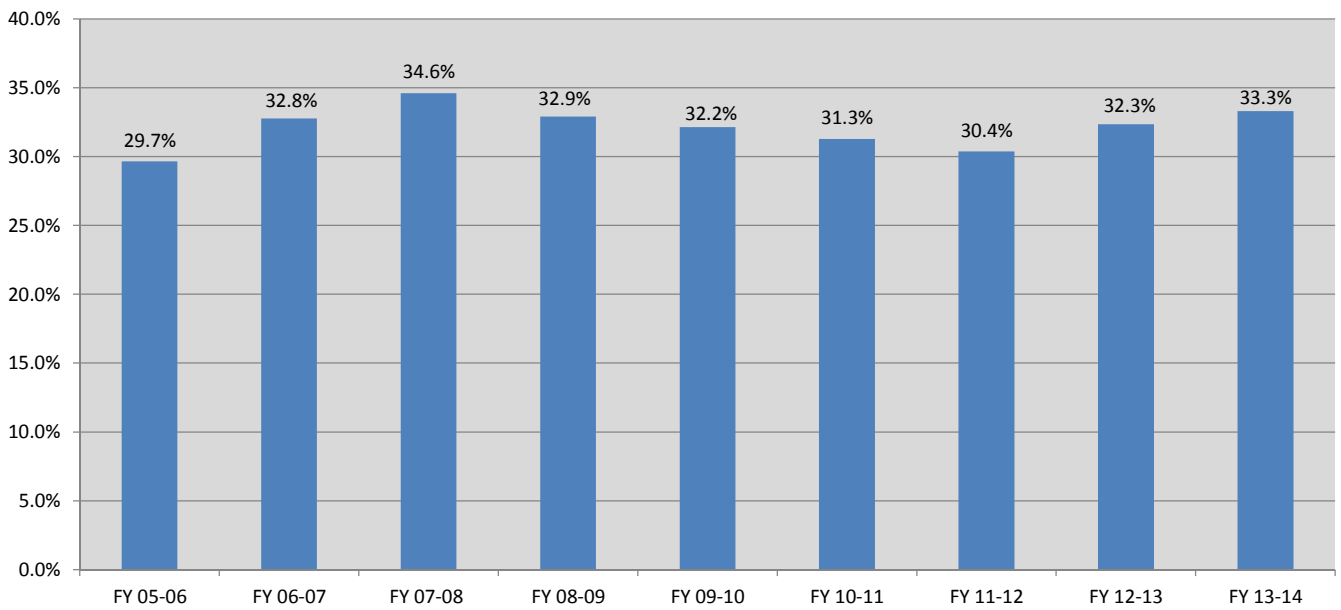
July 2008 through June 2009	683	-163	-19.2%
July 2009 through June 2010	626	-57	-8.4%
July 2010 through June 2011	598	-27	-4.3%
July 2011 through June 2012	525	-73	-12.3%
July 2012 through June 2013	527	2	0.3%
July 2013 through June 2014	534	7	1.4%



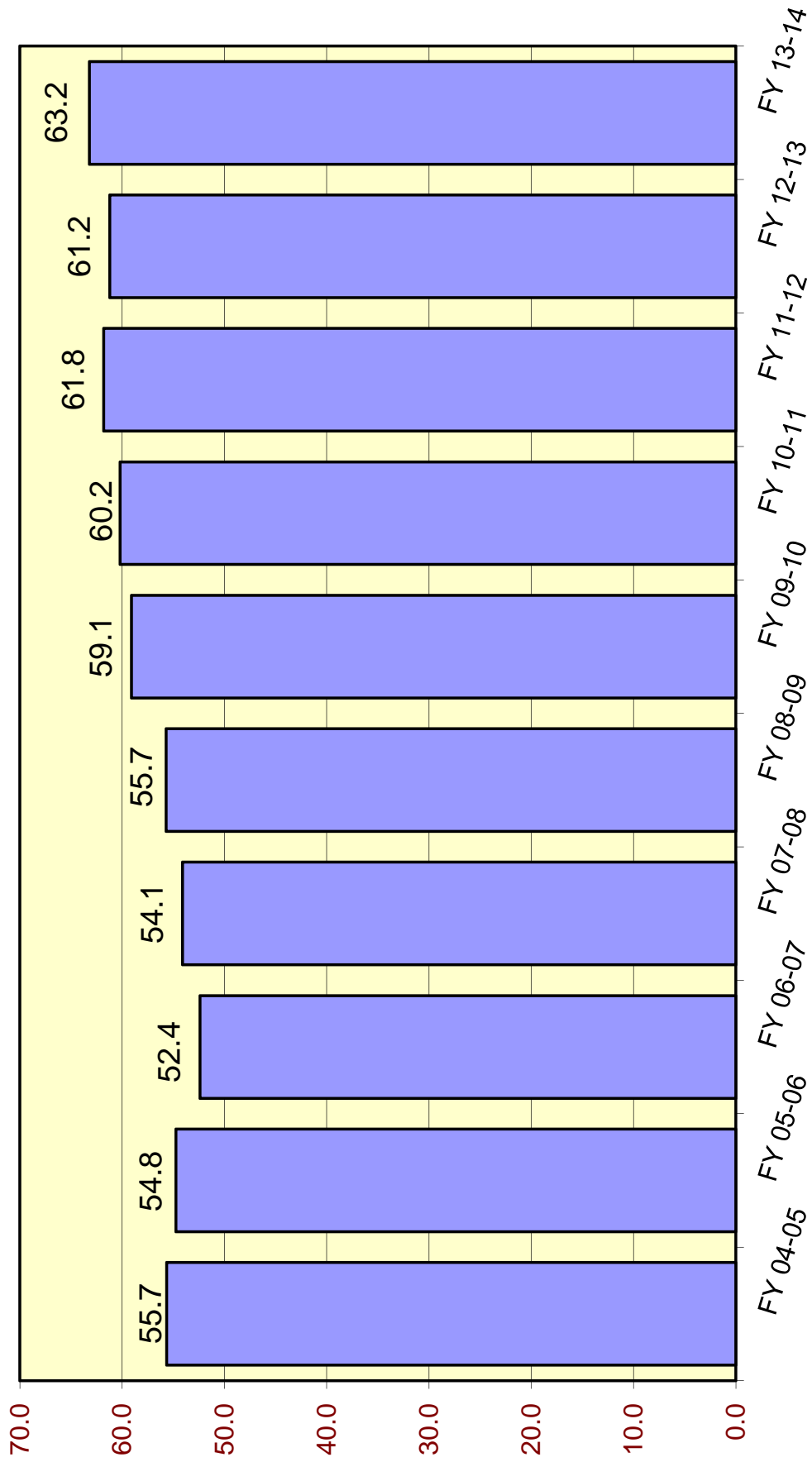
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



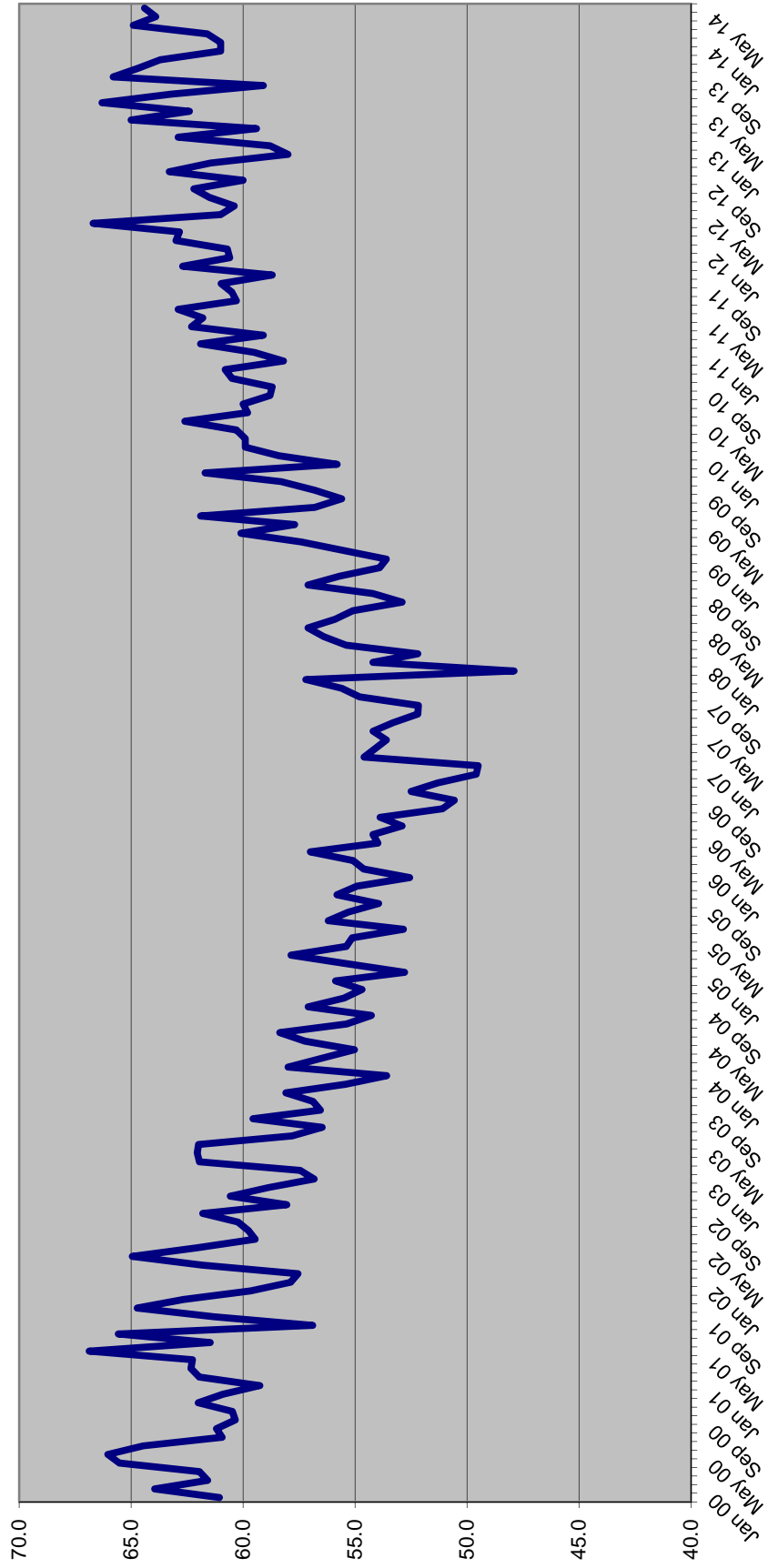
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments by Fiscal Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14
	%	%	%	%	%	%	%
12 - 15 m	17.7%	17.3%	17.6%	16.2%	17.2%	16.9%	18.2%
16 - 21 m	13.7%	15.7%	14.6%	15.2%	13.9%	13.8%	14.4%
22 - 27 m	13.2%	12.1%	13.1%	12.8%	12.1%	13.9%	13.1%
28 - 33 m	6.6%	5.8%	6.7%	6.7%	6.9%	6.0%	6.7%
34 - 39 m	11.9%	12.0%	10.8%	11.2%	11.2%	11.1%	11.9%
40 - 45 m	2.6%	3.4%	3.0%	3.1%	2.9%	3.3%	3.3%
46 - 51 m	5.0%	5.3%	5.1%	6.3%	6.1%	4.9%	4.5%
52 - 57 m	1.1%	1.5%	1.1%	0.7%	1.4%	1.0%	1.2%
58 - 78 m	10.1%	9.2%	10.0%	9.6%	10.5%	10.8%	10.3%
79 - 102 m	4.0%	4.7%	4.7%	4.3%	3.5%	4.6%	4.0%
GT 102 m	14.0%	13.1%	13.3%	13.8%	14.3%	13.6%	12.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14
	%	%	%	%	%	%	%
12 - 15 m	17.7%	17.3%	17.6%	16.2%	17.2%	16.9%	18.2%
16 - 21 m	31.3%	33.0%	32.3%	31.5%	31.1%	30.7%	32.5%
22 - 27 m	44.6%	45.1%	45.4%	44.3%	43.2%	44.6%	45.6%
28 - 33 m	51.2%	50.8%	52.1%	51.0%	50.1%	50.7%	52.3%
34 - 39 m	63.1%	62.9%	62.9%	62.2%	61.3%	61.8%	64.2%
40 - 45 m	65.7%	66.2%	65.8%	65.4%	64.3%	65.1%	67.5%
46 - 51 m	70.8%	71.5%	70.9%	71.6%	70.4%	70.0%	72.1%
52 - 57 m	71.9%	73.0%	72.0%	72.3%	71.8%	71.0%	73.3%
58 - 78 m	82.0%	82.2%	82.0%	81.9%	82.3%	81.8%	83.6%
79 - 102 m	86.0%	86.9%	86.7%	86.2%	85.7%	86.4%	87.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14
%	%	%	%	%	%	%
8.3%	7.3%	9.0%	7.8%	7.4%	8.6%	8.4%

Average sentence length

Avg Sentence Length	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14
	Average	Average	Average	Average	Average	Average	Average
Months	63.7	61.0	61.0	61.6	64.9	63.9	64.4
In years	5.3	5.1	5.1	5.1	5.4	5.3	5.4

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 12-13 TO FY 13-14**

	FY 12-13	FY 13-14	Change	Percent Change
366 days	2,126	2,492	366	17.2%
367 days-15 m	3,221	2,960	(261)	-8.1%
16 - 21 m	4,589	4,603	14	0.3%
22 - 27 m	4,393	4,126	(267)	-6.1%
28 - 33 m	2,075	2,016	(59)	-2.8%
34 - 39 m	3,782	3,544	(238)	-6.3%
40 - 45 m	1,031	977	(54)	-5.2%
46 - 51 m	1,758	1,608	(150)	-8.5%
52 - 57 m	405	377	(28)	-6.9%
58 - 78 m	3,333	3,112	(221)	-6.6%
79 - 102 m	1,305	1,301	(4)	-0.3%
GT 102 m	4,261	4,342	81	1.9%
Total	32,279	31,458	(821)	-2.5%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 13-14, this file contained over 95 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

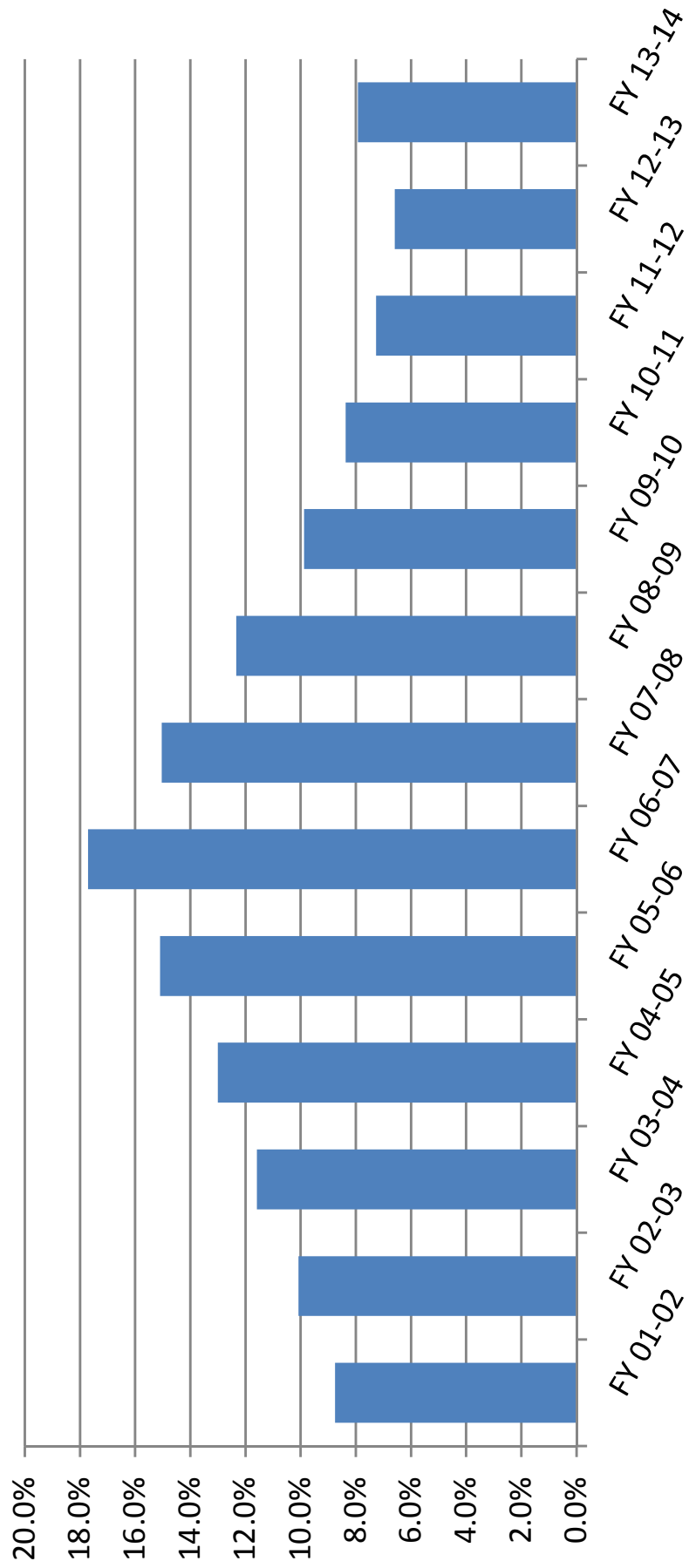
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14 *	31,458	2,492	366	17.2%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 13-14, this file contained more than 95 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

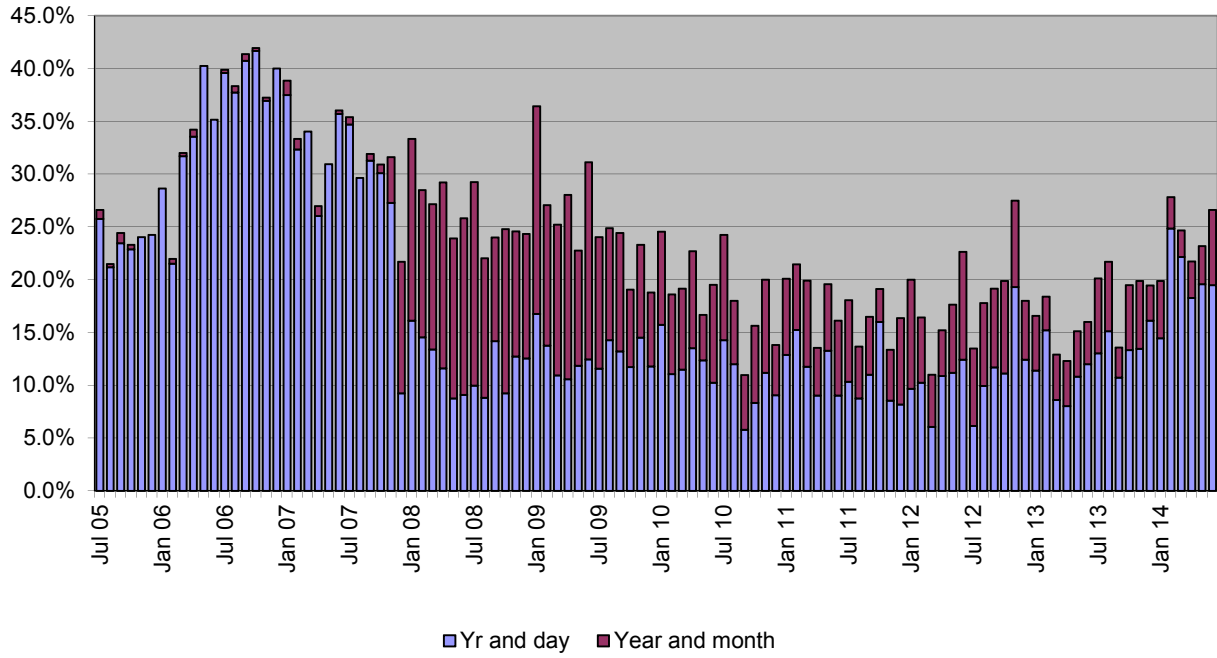


Year-and-a-Day New Commitments and Change by County

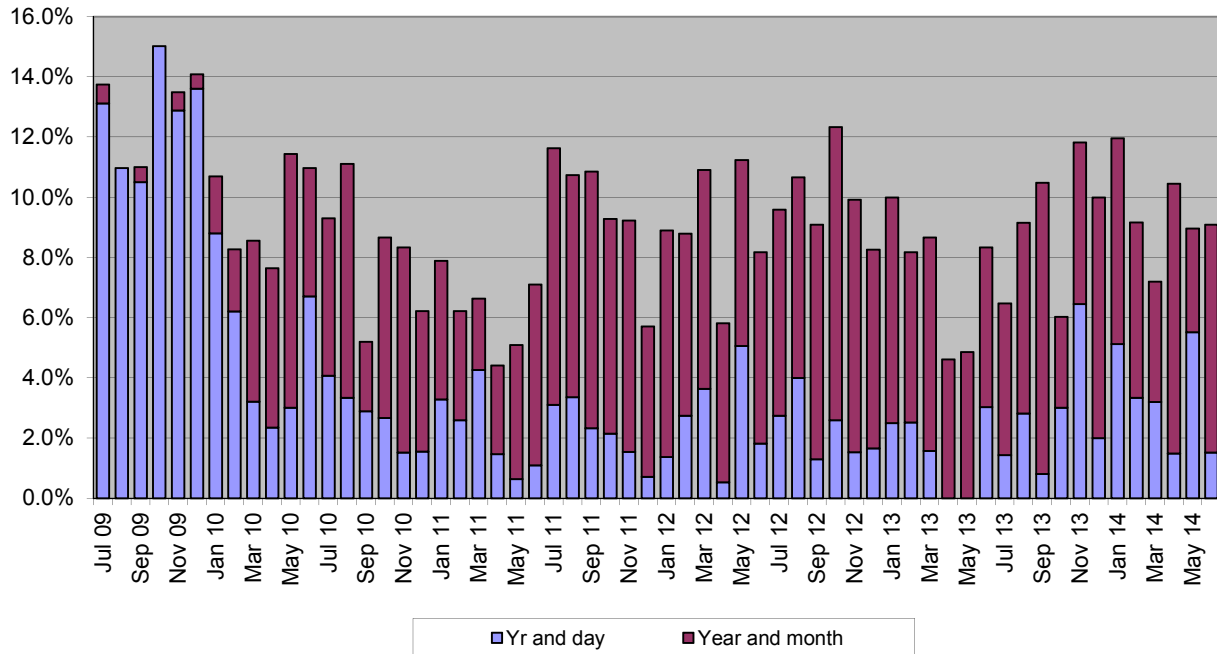
County	FY 12-13	FY 13-14	Change	% Change
Polk	116	228	112	96.9%
Hillsborough	263	346	83	31.7%
Palm Beach	84	131	47	56.6%
Volusia	131	175	44	33.9%
Miami-Dade	256	297	41	16.0%
Pasco	81	121	40	48.6%
Seminole	47	73	26	54.8%
Orange	73	89	16	22.3%
Broward	165	181	16	9.6%
Pinellas	36	51	15	40.6%
Sub-total	1,252	1,693	441	35.1%
Clay	59	39	(21)	-34.6%
Columbia	32	11	(21)	-65.2%
Duval	28	4	(23)	-83.9%
Sub-total	119	54	(65)	-55.2%
All other counties	755	745	(10)	-1.4%
Total	2,126	2,492	366	17.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 12-13	 FY 13-14	% of state total FY 12-13	% of state total FY 13-14
Broward	2,182	2,395	6.8%	7.6%
Miami-Dade	1,907	2,105	5.9%	6.7%
Hillsborough	2,307	2,065	7.1%	6.6%
Duval	2,244	1,879	7.0%	6.0%
Pinellas	1,770	1,692	5.5%	5.4%
Polk	1,485	1,640	4.6%	5.2%
Orange	1,510	1,226	4.7%	3.9%
Palm Beach	1,244	1,156	3.9%	3.7%
Volusia	940	1,068	2.9%	3.4%
Marion	1,197	1,061	3.7%	3.4%
Sub-total	16,784	16,288	52.0%	51.8%
All other counties	15,495	15,170	48.0%	48.2%
Total	32,279	31,458	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 12-13	FY 13-14	Change	% Change
Duval	2,244	1,879	(365)	-16.3%
Orange	1,510	1,226	(284)	-18.8%
Hillsborough	2,307	2,065	(242)	-10.5%
Lake	512	357	(155)	-30.3%
Marion	1,197	1,061	(136)	-11.4%
Saint Lucie	629	503	(126)	-20.0%
Putnam	434	321	(113)	-26.0%
Palm Beach	1,244	1,156	(88)	-7.1%
Pinellas	1,770	1,692	(78)	-4.4%
Brevard	1,019	944	(75)	-7.4%
Flagler	177	108	(69)	-39.0%
Collier	380	319	(61)	-16.1%
Sub-total	13,423	11,631	(1,792)	-13.4%
Bradford	77	128	50	65.4%
Seminole	413	471	58	14.0%
Charlotte	234	293	59	25.2%
Escambia	812	897	85	10.5%
Volusia	940	1,068	128	13.6%
Pasco	773	904	131	16.9%
Polk	1,485	1,640	155	10.4%
Miami-Dade	1,907	2,105	198	10.4%
Broward	2,182	2,395	213	9.8%
Sub-total	8,823	9,901	1,077	12.2%
All other counties	10,033	9,926	(106)	-1.1%
Total	32,279	31,458	(821)	-2.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained over 95 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2013 Official population	4/1/2013 Official population percentage distribution	FY 13-14 new commitments	FY 13-14 new commitments percentage distribution	FY 13-14 year- and-a-day sentences	FY 13-14 year- and-a-day sentences percentage distribution	FY 13-14 year- and-a-day sentences as percent of all new commitments
Alachua	248,002	1.3%	665	2.1%	1	0.0%	0.2%
Baker	26,881	0.1%	61	0.2%	1	0.0%	1.8%
Bay	169,866	0.9%	904	2.9%	64	2.6%	7.1%
Bradford	27,217	0.1%	128	0.4%	0	0.0%	0.0%
Brevard	548,424	2.8%	944	3.0%	46	1.8%	4.8%
Broward	1,784,715	9.3%	2,395	7.6%	181	7.3%	7.6%
Calhoun	14,621	0.1%	57	0.2%	0	0.0%	0.0%
Charlotte	163,679	0.8%	293	0.9%	14	0.6%	4.9%
Citrus	140,519	0.7%	261	0.8%	16	0.6%	6.0%
Clay	192,843	1.0%	427	1.4%	39	1.6%	9.1%
Collier	333,663	1.7%	319	1.0%	1	0.0%	0.3%
Columbia	67,489	0.4%	252	0.8%	11	0.4%	4.4%
DeSoto	34,367	0.2%	108	0.3%	11	0.4%	10.3%
Dixie	16,263	0.1%	62	0.2%	12	0.5%	19.8%
Duval	876,075	4.5%	1,879	6.0%	4	0.2%	0.2%
Escambia	301,120	1.6%	897	2.9%	38	1.5%	4.2%
Flagler	97,843	0.5%	108	0.3%	9	0.4%	8.2%
Franklin	11,562	0.1%	24	0.1%	0	0.0%	0.0%
Gadsden	47,588	0.2%	178	0.6%	4	0.2%	2.5%
Gilchrist	16,880	0.1%	48	0.2%	0	0.0%	0.0%
Glades	12,658	0.1%	34	0.1%	1	0.0%	3.3%
Gulf	16,106	0.1%	35	0.1%	8	0.3%	22.1%
Hamilton	14,507	0.1%	7	0.0%	0	0.0%	0.0%
Hardee	27,682	0.1%	51	0.2%	3	0.1%	6.6%
Hendry	37,808	0.2%	108	0.3%	6	0.2%	5.1%
Hernando	173,808	0.9%	401	1.3%	48	1.9%	11.9%
Highlands	99,092	0.5%	208	0.7%	7	0.3%	3.2%
Hillsborough	1,276,410	6.6%	2,065	6.6%	346	13.9%	16.8%
Holmes	20,022	0.1%	70	0.2%	2	0.1%	3.2%
Indian River	139,586	0.7%	206	0.7%	9	0.4%	4.3%
Jackson	50,166	0.3%	162	0.5%	36	1.4%	22.0%
Jefferson	14,554	0.1%	29	0.1%	1	0.0%	3.9%
Lafayette	8,618	0.0%	11	0.0%	0	0.0%	0.0%
Lake	303,317	1.6%	357	1.1%	16	0.6%	4.4%
Lee	643,367	3.3%	827	2.6%	10	0.4%	1.2%
Leon	278,377	1.4%	809	2.6%	101	4.1%	12.5%
Levy	40,304	0.2%	105	0.3%	0	0.0%	0.0%
Liberty	8,483	0.0%	28	0.1%	2	0.1%	8.1%
Madison	19,395	0.1%	24	0.1%	0	0.0%	0.0%
Manatee	333,880	1.7%	391	1.2%	9	0.4%	2.3%
Marion	335,008	1.7%	1,061	3.4%	70	2.8%	6.6%
Martin	148,077	0.8%	356	1.1%	12	0.5%	3.4%
Miami-Dade	2,582,375	13.4%	2,105	6.7%	297	11.9%	14.1%
Monroe	73,560	0.4%	192	0.6%	13	0.5%	7.0%
Nassau	74,661	0.4%	155	0.5%	0	0.0%	0.0%
Okaloosa	188,349	1.0%	400	1.3%	0	0.0%	0.0%
Okeechobee	39,762	0.2%	185	0.6%	13	0.5%	7.2%
Orange	1,202,978	6.2%	1,226	3.9%	89	3.6%	7.2%
Osceola	288,361	1.5%	443	1.4%	30	1.2%	6.8%
Palm Beach	1,345,652	7.0%	1,156	3.7%	131	5.3%	11.3%
Pasco	473,566	2.5%	904	2.9%	121	4.9%	13.4%
Pinellas	926,610	4.8%	1,692	5.4%	51	2.0%	3.0%
Polk	613,950	3.2%	1,640	5.2%	228	9.1%	13.9%
Putnam	72,605	0.4%	321	1.0%	12	0.5%	3.8%
St. Johns	201,541	1.0%	309	1.0%	0	0.0%	0.0%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2013 Official population	4/1/2013 Official population percentage distribution	FY 13-14 new commitments	FY 13-14 new commitments percentage distribution	FY 13-14 year- and-a-day sentences	FY 13-14 year- and-a-day sentences percentage distribution	FY 13-14 year- and-a-day sentences as percent of all new commitments
St. Lucie	281,151	1.5%	503	1.6%	31	1.2%	6.2%
Santa Rosa	157,317	0.8%	203	0.6%	20	0.8%	9.9%
Sarasota	385,292	2.0%	542	1.7%	37	1.5%	6.8%
Seminole	431,074	2.2%	471	1.5%	73	2.9%	15.5%
Sumter	105,104	0.5%	73	0.2%	3	0.1%	4.6%
Suwannee	43,873	0.2%	166	0.5%	8	0.3%	4.7%
Taylor	23,018	0.1%	114	0.4%	6	0.2%	4.8%
Union	15,483	0.1%	24	0.1%	4	0.2%	18.3%
Volusia	498,978	2.6%	1,068	3.4%	175	7.0%	16.4%
Wakulla	30,869	0.2%	28	0.1%	1	0.0%	4.0%
Walton	57,779	0.3%	108	0.3%	2	0.1%	2.1%
Washington	24,793	0.1%	78	0.2%	7	0.3%	8.5%
Total	19,259,543	100.0%	31,458	100.0%	2,492	100.0%	7.9%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Murder/Manslaughter	1,003	1,068	3.1%	3.4%	65	6.5%
Sexual/Lewd Behavior	1,775	1,820	5.5%	5.8%	45	2.5%
Robbery	2,369	2,282	7.3%	7.3%	(87)	-3.7%
Violent, Other	4,508	4,375	14.0%	13.9%	(133)	-3.0%
Burglary	5,614	5,361	17.4%	17.0%	(253)	-4.5%
Property Theft/Fraud/Damage	5,195	5,204	16.1%	16.5%	9	0.2%
Drugs	7,950	7,425	24.6%	23.6%	(525)	-6.6%
Weapons	1,444	1,518	4.5%	4.8%	74	5.1%
Other	2,421	2,405	7.5%	7.6%	(16)	-0.7%
Total	32,279	31,458	100.0%	100.0%	(821)	-2.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained more than 95 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Trafficking offenses	1,824	1,567	22.9%	21.1%	(257)	-14.1%
Cocaine S/M/D	1,805	1,566	22.7%	21.1%	(239)	-13.2%
Cocaine possession	1,035	1,061	13.0%	14.3%	26	2.5%
Sell cocaine etc. within 1000 ft of school or other restricted place	737	636	9.3%	8.6%	(101)	-13.7%
Methamphetamine offenses	530	632	6.7%	8.5%	102	19.2%
S/M/D Other Sch I and II	609	567	7.7%	7.6%	(42)	-6.9%
Possess controlled substance (other)	542	539	6.8%	7.3%	(3)	-0.6%
Other drug offenses	868	857	10.9%	11.5%	(11)	-1.3%
Total	7,950	7,425	77.1%	78.9%	(525)	-6.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Burglary of an occupied dwelling	2,942	2,799	52.4%	52.2%	(143)	-4.9%
Burglary of an unoccupied structure	1,569	1,478	27.9%	27.6%	(91)	-5.8%
Burglary, armed with explosive or weapon	516	492	9.2%	9.2%	(24)	-4.7%
Burglary assault any person	368	377	6.6%	7.0%	9	2.4%
Remainder of offenses in "Burglary" category	219	215	3.9%	4.0%	(4)	-1.8%
Total	5,614	5,361	100.0%	100.0%	(253)	-4.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Felony battery	384	328	8.5%	7.5%	(56)	-14.6%
Aggravated battery, intended harm	267	236	5.9%	5.4%	(31)	-11.6%
Aggravated assault with weapon/no intent to kill	518	489	11.5%	11.2%	(29)	-5.6%
Aggravated battery with deadly weapon	572	547	12.7%	12.5%	(25)	-4.4%
Resisting officer with violence	218	196	4.8%	4.5%	(22)	-10.1%
Abuse child	134	119	3.0%	2.7%	(15)	-11.2%
Aggravated battery, victim pregnant	136	121	3.0%	2.8%	(15)	-11.0%
Domestic battery (strangle)	165	164	3.7%	3.7%	(1)	-0.6%
Battery LEO/firefighter/EMS etc.	253	284	5.6%	6.5%	31	12.3%
Simple battery (3 or more convictions)	266	301	5.9%	6.9%	35	13.2%
Remainder of offenses in "Violent,Other" category	1,595	1,590	35.4%	36.3%	(5)	-0.3%
Total	4,508	4,375	100.0%	100.0%	(133)	-3.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Possession of a firearm by a convicted felon	1,184	1,293	82.0%	85.2%	109	9.2%
Shoot/throw missile into building/vehicle	146	125	10.1%	8.2%	(21)	-14.4%
Carrying concealed weapon	74	59	5.1%	3.9%	(15)	-20.3%
Other weapons offenses	40	41	2.8%	2.7%	1	2.5%
Total	1,444	1,518	100.0%	100.0%	74	5.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Murder/Manslaughter	4	2	0.2%	0.1%	(2)	-50.0%
Sexual/Lewd Behavior	28	25	1.3%	1.0%	(3)	-10.7%
Robbery	75	82	3.5%	3.3%	7	9.3%
Violent, Other	294	297	13.8%	11.9%	3	1.0%
Burglary	293	315	13.8%	12.6%	22	7.5%
Property Theft/Fraud/Damage	503	666	23.7%	26.7%	163	32.4%
Drugs	598	707	28.1%	28.3%	109	18.2%
Weapons	76	115	3.6%	4.6%	39	51.3%
Other	255	286	12.0%	11.5%	31	12.2%
Total	2,126	2,495	100.0%	100.0%	369	17.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained more than 95 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

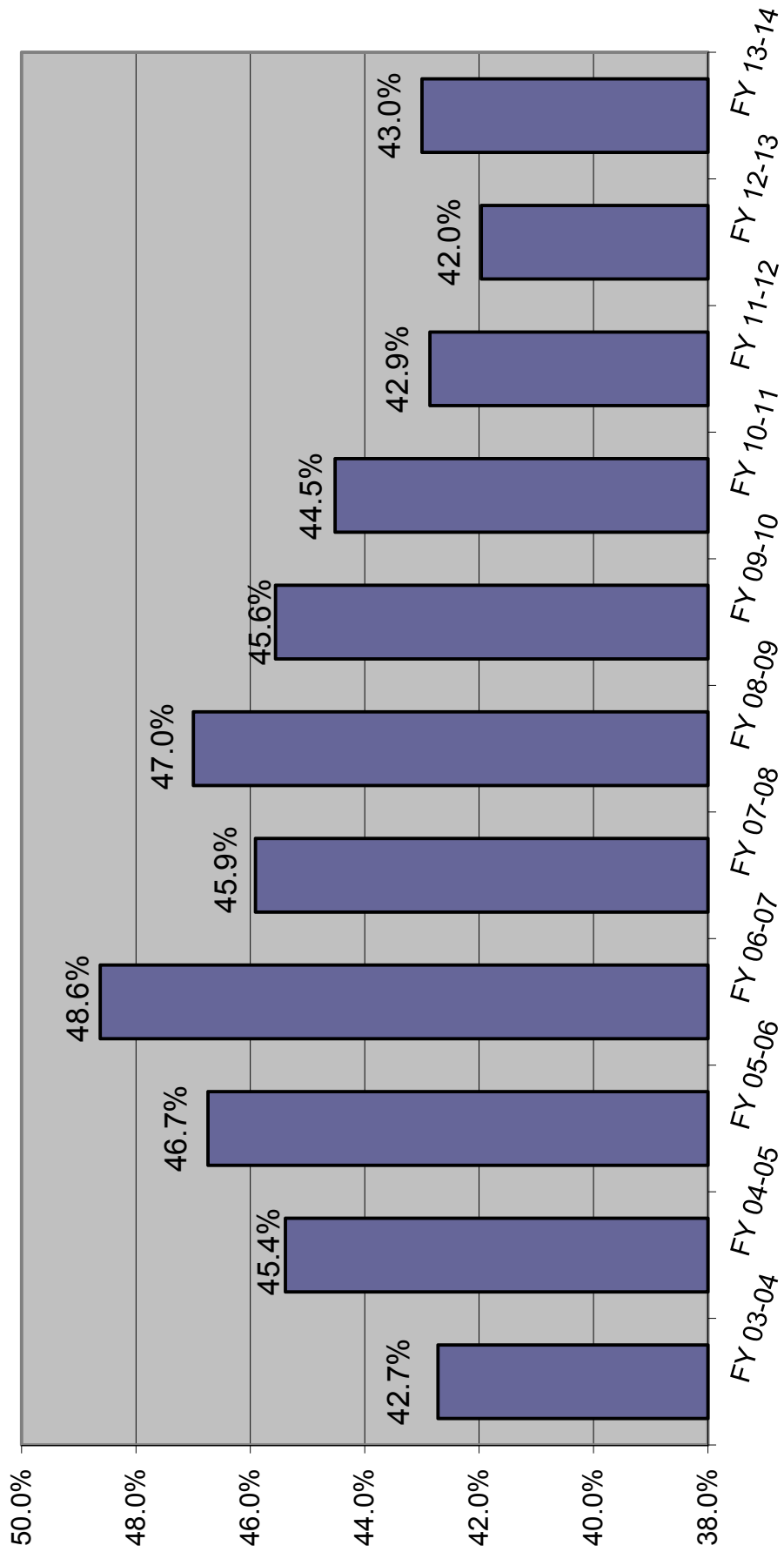
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 12-13 and FY 13-14

	Time period		Percent		Change	Percent Change
	FY 12-13	FY 13-14	FY 12-13	FY 13-14		
Grand theft, \$300 - \$4,999	167	204	7.9%	8.2%	37	22.2%
Burglary of an unoccupied structure	157	169	7.4%	6.8%	12	7.6%
Cocaine possession	131	151	6.2%	6.1%	20	15.3%
Traffic in stolen property	83	127	3.9%	5.1%	44	53.0%
Cocaine S/M/D	112	116	5.3%	4.7%	4	3.6%
Burglary of a dwelling	94	112	4.4%	4.5%	18	19.1%
Possess controlled substance (other)	77	108	3.6%	4.3%	31	40.3%
Possession of a firearm etc. by convicted felon	59	91	2.8%	3.7%	32	54.2%
Drive with license suspended/revoked	64	85	3.0%	3.4%	21	32.8%
Petit theft/3rd conviction	58	85	2.7%	3.4%	27	46.6%
Possess methamphetamine	40	72	1.9%	2.9%	32	80.0%
Grand theft motor vehicle	49	68	2.3%	2.7%	19	38.8%
Marijuana--S/M/D	40	47	1.9%	1.9%	7	17.5%
Robbery, no firearm or deadly weapon	40	45	1.9%	1.8%	5	12.5%
Sale/Manufacture/Deliver Other Schedule I & II	30	42	1.4%	1.7%	12	40.0%
Battery LEO/Firefighter/EMS/etc.	38	40	1.8%	1.6%	2	5.3%
Simple battery (3 or more convictions)	31	40	1.5%	1.6%	9	29.0%
Sex offender failure to register	24	38	1.1%	1.5%	14	58.3%
Resisting officer with violence	25	29	1.2%	1.2%	4	16.0%
Aggravated battery with deadly weapon	15	29	0.7%	1.2%	14	93.3%
Aggravated assault with weapon/no intent to kill	43	28	2.0%	1.1%	(15)	-34.9%
Flee/elude LEO--felony	18	22	0.8%	0.9%	4	22.2%
Utter forged instrument	15	22	0.7%	0.9%	7	46.7%
Possess marijuana over 20 grams	5	22	0.2%	0.9%	17	340.0%
Flee LEO/no regard	21	20	1.0%	0.8%	(1)	-4.8%
Felony battery	29	19	1.4%	0.8%	(10)	-34.5%
Methamphetamine S/M/D	28	16	1.3%	0.6%	(12)	-42.9%
Willful flee/elude LEO	11	16	0.5%	0.6%	5	45.5%
Domestic battery (strangulation)	6	16	0.3%	0.6%	10	166.7%
Robbery with gun/deadly weapon	17	15	0.8%	0.6%	(2)	-11.8%
Traffic in heroin, etc., at least 4 but under 14 grams	15	15	0.7%	0.6%	-	0.0%
Burglary, assault any person	4	15	0.2%	0.6%	11	275.0%
Sex offender, re-registration violation	17	14	0.8%	0.6%	(3)	-17.6%
Sudden snatching--no weapon	16	14	0.8%	0.6%	(2)	-12.5%
Felony DUI, 3rd conviction	15	14	0.7%	0.6%	(1)	-6.7%
Fraudulent use of personal ID	13	13	0.6%	0.5%	-	0.0%
Fraudulent use of credit card	7	13	0.3%	0.5%	6	85.7%
Obtain controlled substance by fraud	15	12	0.7%	0.5%	(3)	-20.0%
Shoot or throw missile into a building or vehicle	3	12	0.1%	0.5%	9	300.0%
Obstruct crime investigation	9	12	0.4%	0.5%	3	33.3%
Sub-total	1,632	2,016	76.8%	80.9%	384	23.5%
All other year-and-a-day offenses	494	476	23.2%	19.1%	(18)	-3.6%
Total	2,126	2,492	100.0%	100.0%	366	17.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	233	26	31	7	607	762	728
FY 01-02	291	319	30	49	3	692	1,454	1,386
FY 02-03	304	326	46	62	18	756	2,210	1,981
FY 03-04	395	349	49	72	13	878	3,088	2,579
FY 04-05	317	357	47	88	17	826	3,914	3,163
FY 05-06	346	337	55	85	23	846	4,760	3,720
FY 06-07	427	353	61	103	22	966	5,726	4,369
FY 07-08	431	484	102	125	28	1,170	6,896	5,244
FY 08-09	523	593	103	127	23	1,369	8,265	6,239
FY 09-10	551	643	104	158	25	1,481	9,746	7,175
FY 10-11	534	552	111	156	28	1,381	11,127	7,973
FY 11-12	544	519	95	147	43	1,348	12,475	8,678
FY 12-13	626	508	79	155	26	1,394	13,869	9,370

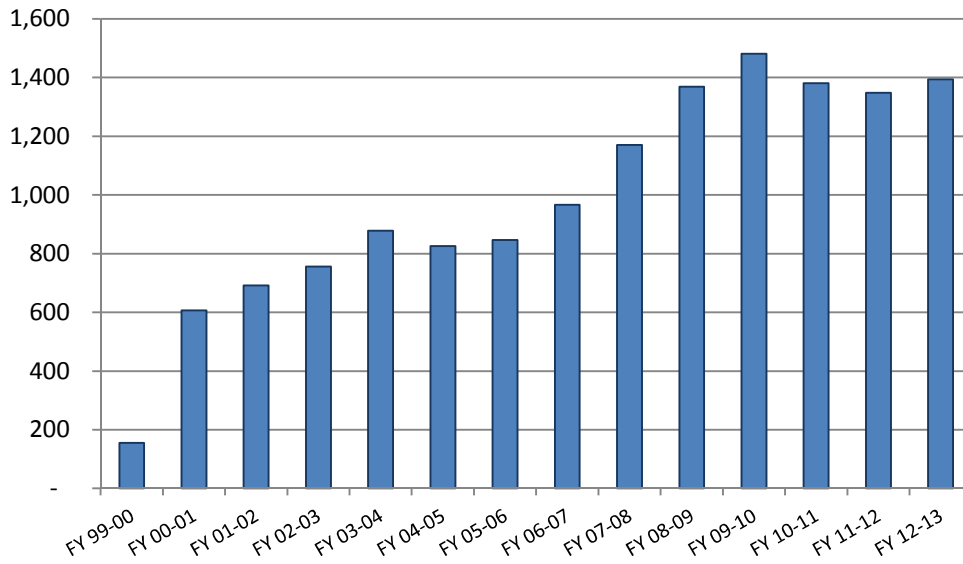
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	417.8%	550.0%	520.0%	NA	291.6%	398.6%
FY 01-02	-6.1%	36.9%	15.4%	58.1%	-57.1%	14.0%	90.4%
FY 02-03	4.5%	2.2%	53.3%	26.5%	500.0%	9.2%	42.9%
FY 03-04	29.9%	7.1%	6.5%	16.1%	-27.8%	16.1%	30.2%
FY 04-05	-19.7%	2.3%	-4.1%	22.2%	30.8%	-5.9%	22.6%
FY 05-06	9.1%	-5.6%	17.0%	-3.4%	35.3%	2.4%	17.6%
FY 06-07	23.4%	4.7%	10.9%	21.2%	-4.3%	14.2%	17.4%
FY 07-08	0.9%	37.1%	67.2%	21.4%	27.3%	21.1%	20.0%
FY 08-09	21.3%	22.5%	1.0%	1.6%	-17.9%	17.0%	19.0%
FY 09-10	5.4%	8.4%	1.0%	24.4%	8.7%	8.2%	15.0%
FY 10-11	-3.1%	-14.2%	6.7%	-1.3%	12.0%	-6.8%	11.1%
FY 11-12	1.9%	-6.0%	-14.4%	-5.8%	53.6%	-2.4%	8.8%
FY 12-13	15.1%	-2.1%	-16.8%	5.4%	-39.5%	3.4%	8.0%

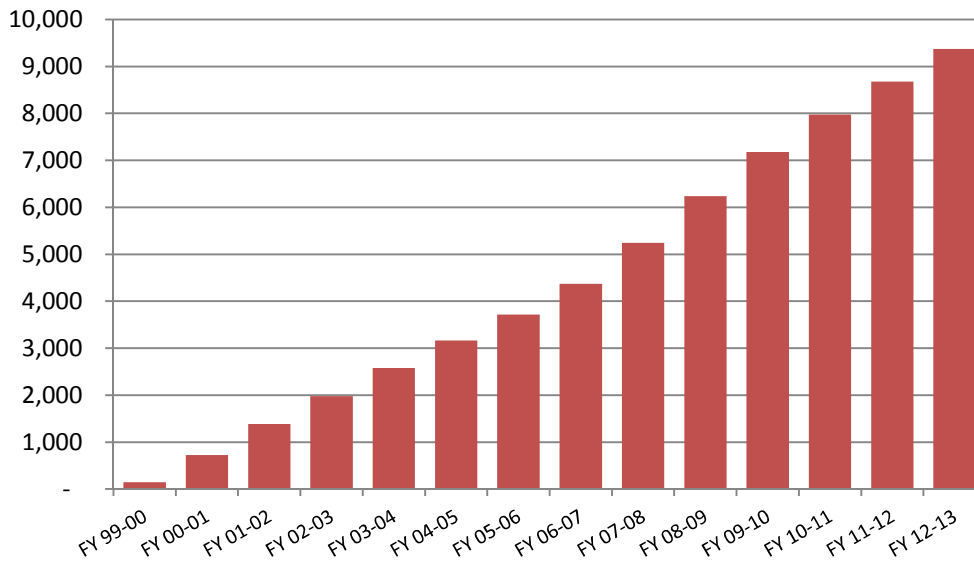
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, September 11, 2013.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

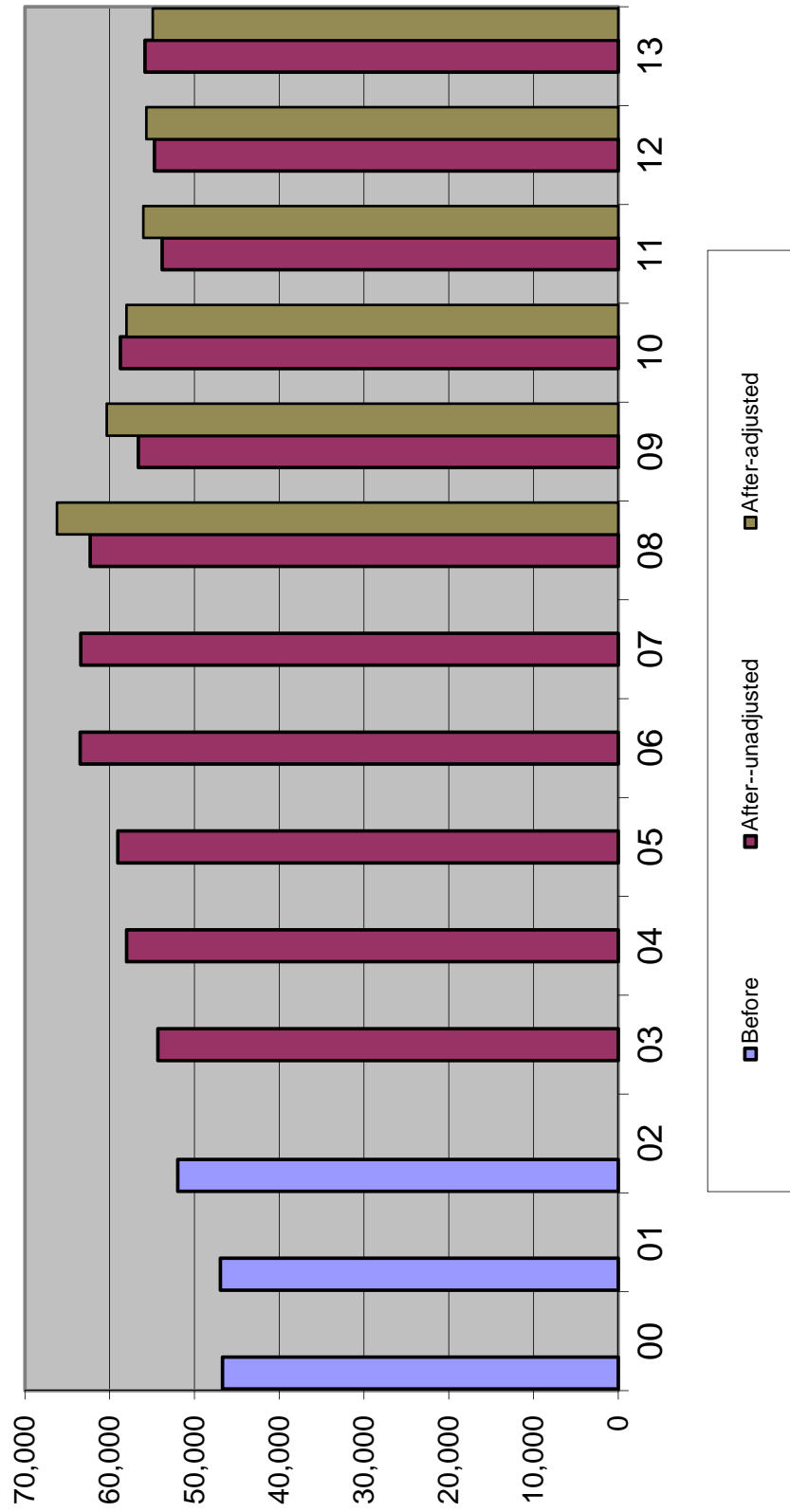
10-20-Life Admissions



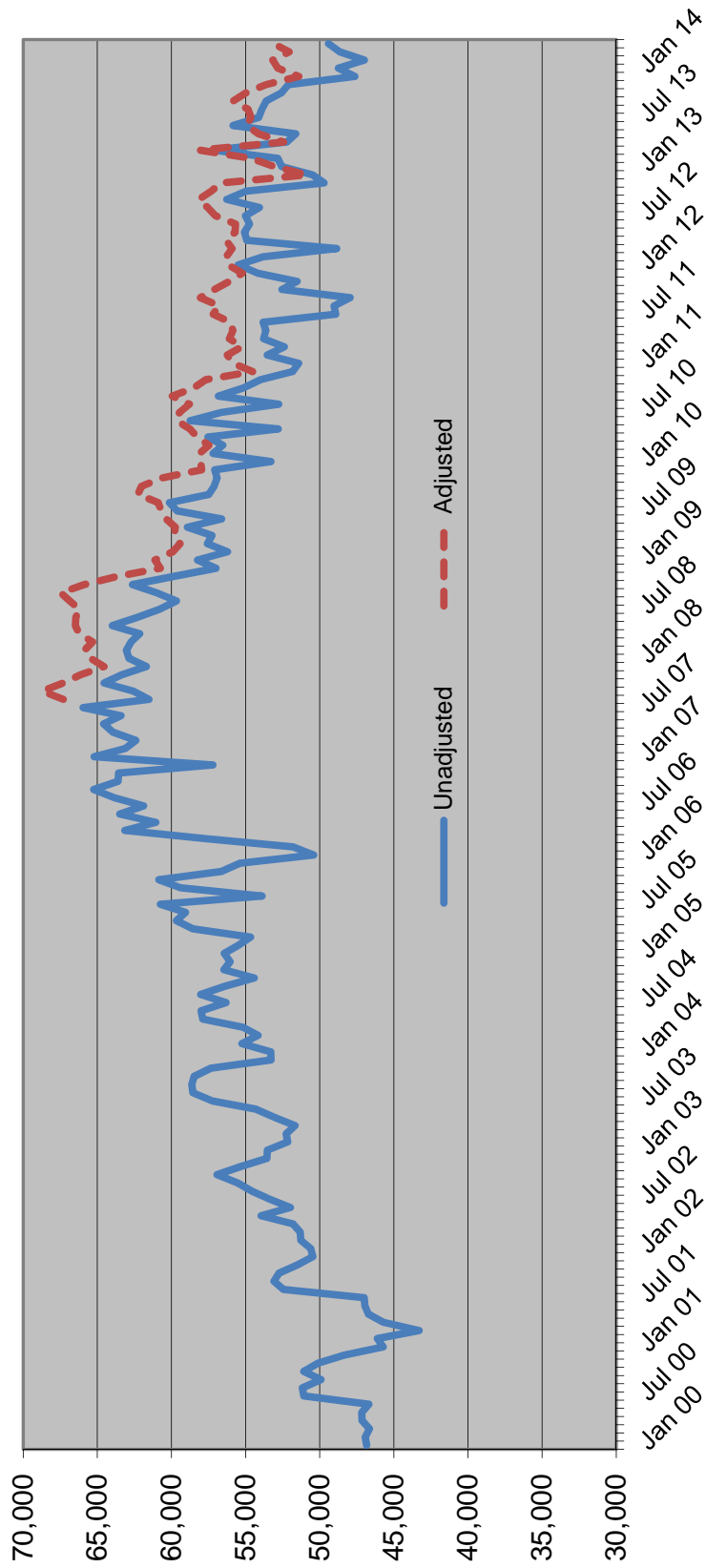
10-20-Life June 30th Population



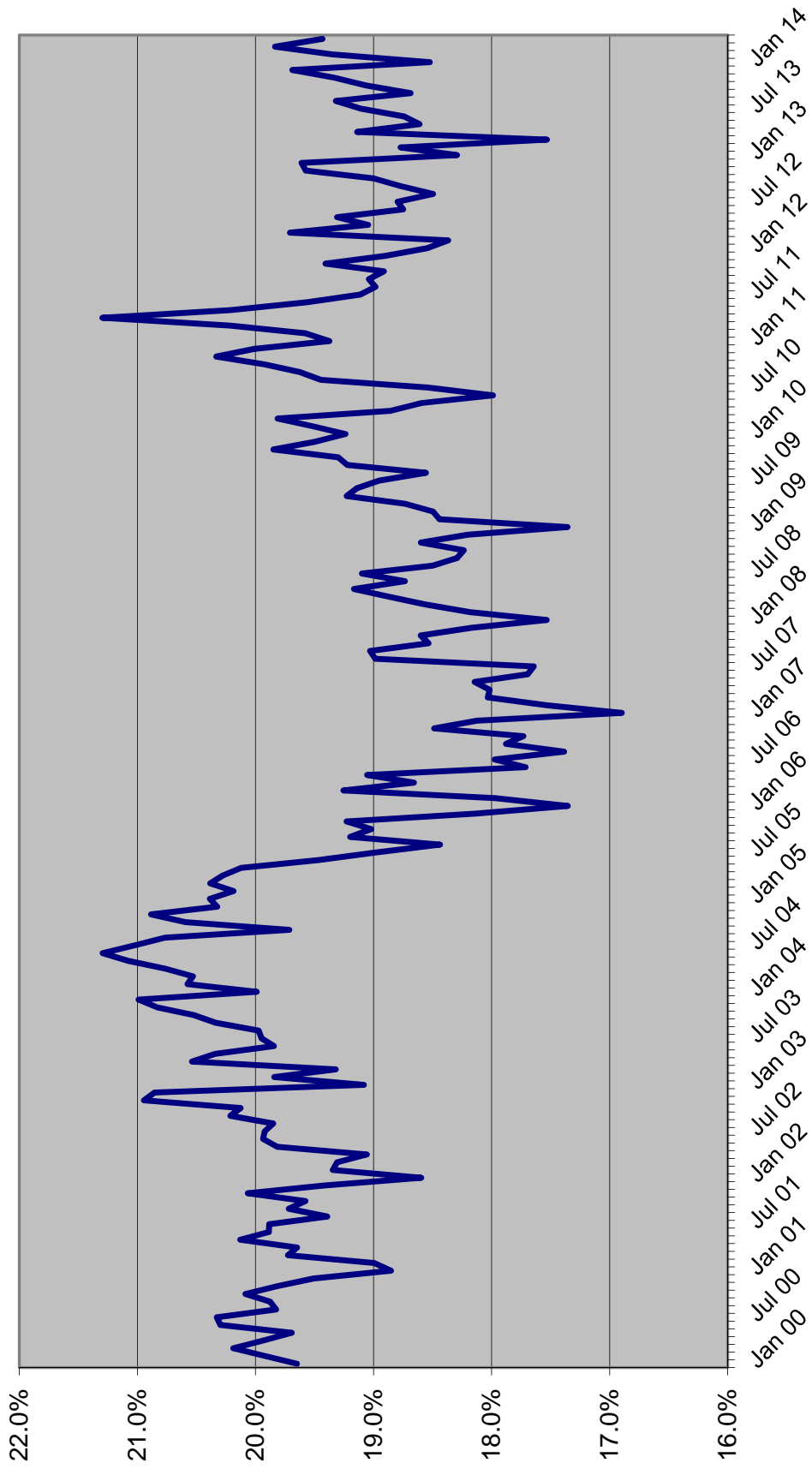
June County Jail Average Daily Population Before and After Zero Tolerance



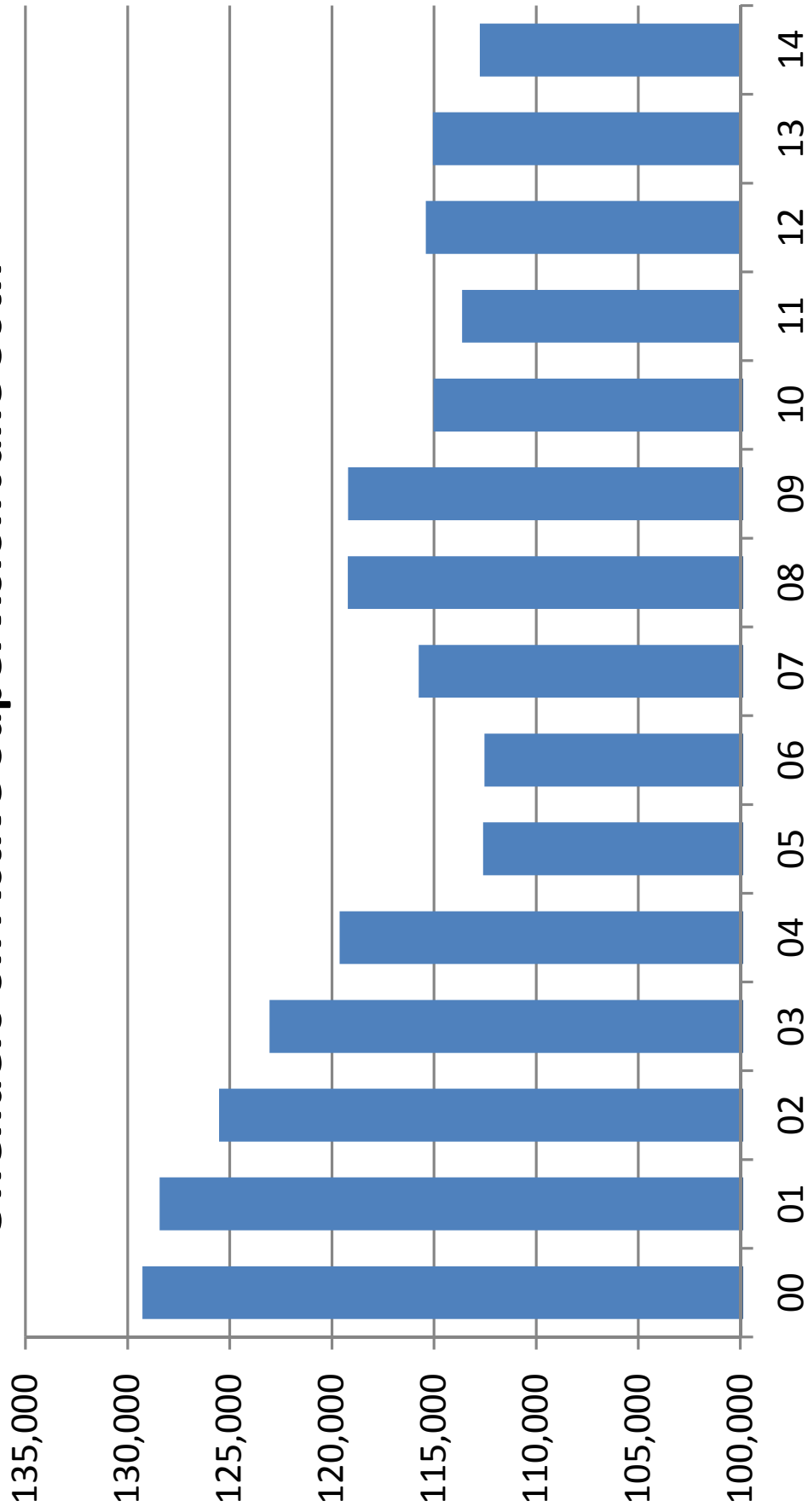
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

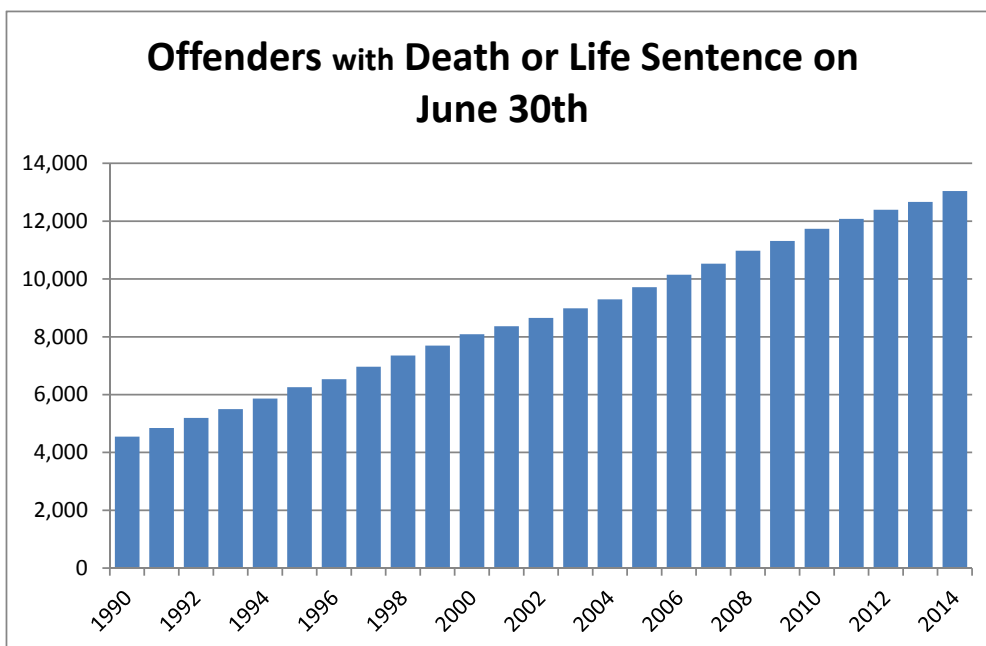


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

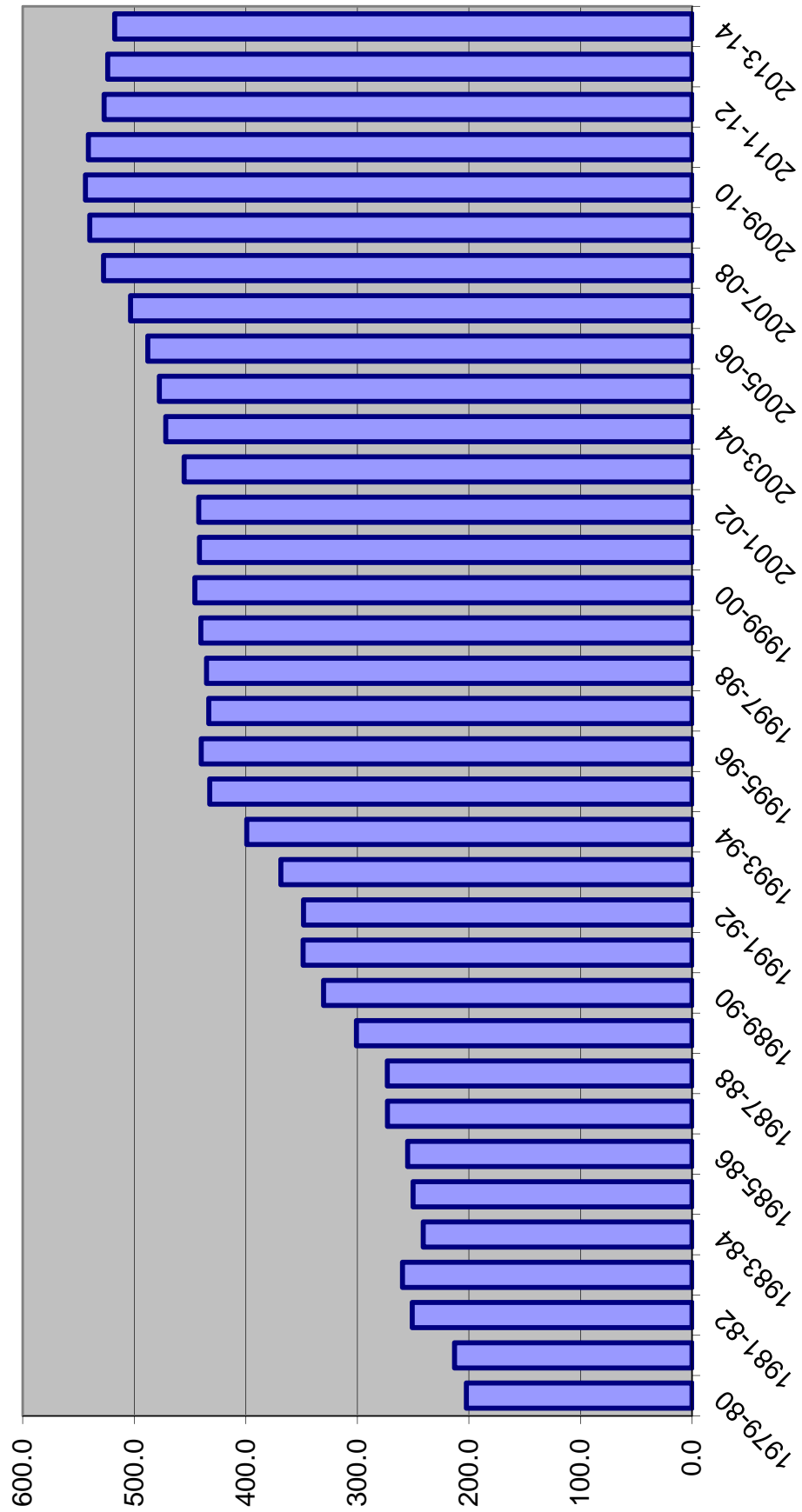
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,806	-2.1%	100,942	0.1%	0.32	517.5

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

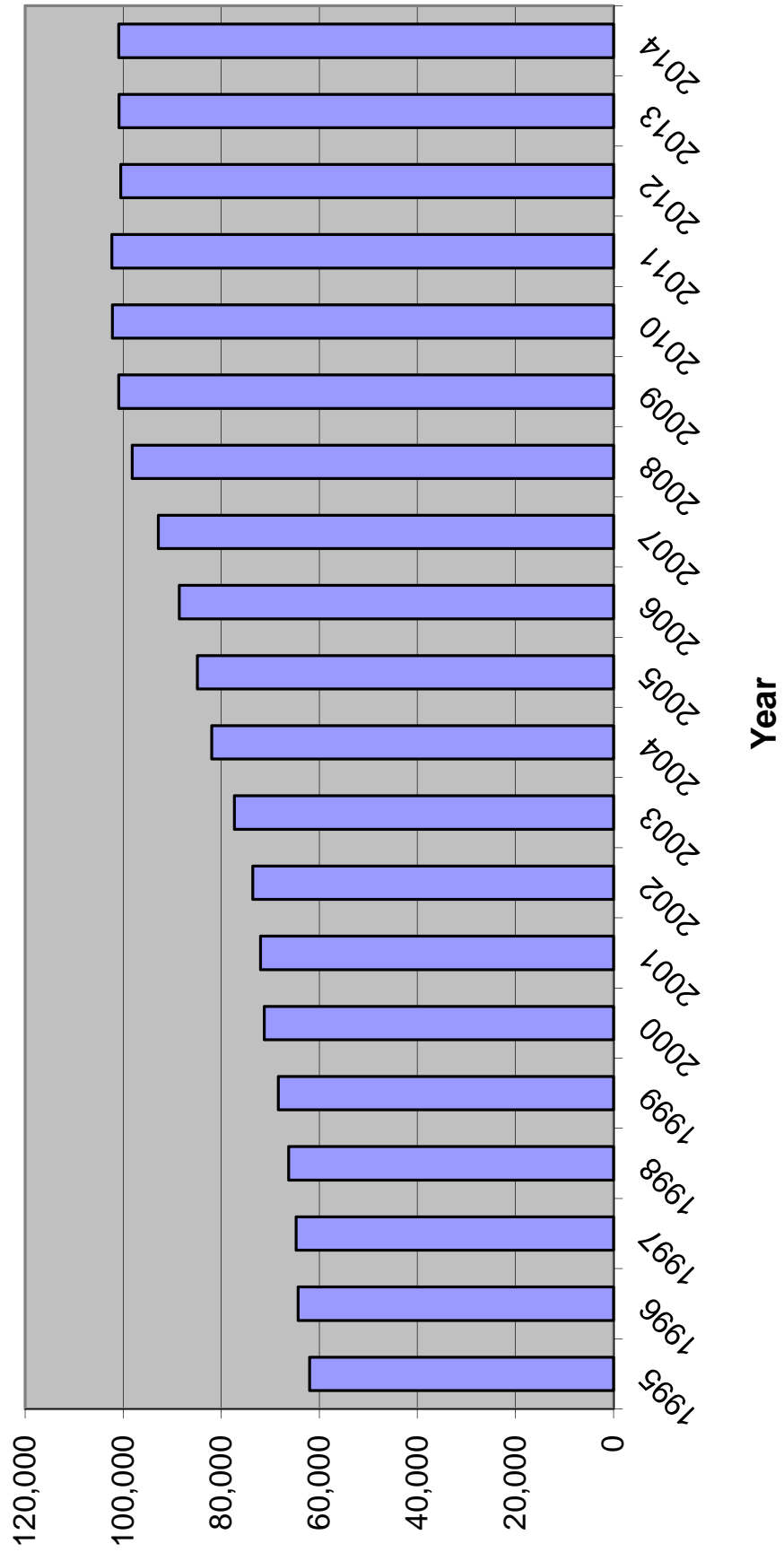
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 9, 2014.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for July 23, 2014 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385				
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%			
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648	6.2%	
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	7.8%	
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	201,682	-2.0%	153,378	-4.8%	22.9%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%	
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	201,568	-0.1%	151,667	-1.1%	21.6%	32,726	-7.0%	2,557	-19.6%	6,578	-13.6%	
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	197,118	-2.2%	149,524	-1.4%	20.9%	31,324	-4.3%	2,163	-15.4%	6,163	-6.3%	
2013	698,607	-3.8%	3627.3	-4.7%	904,634	-5.8%	180,883	-8.2%	143,164	-4.3%	22.8%	32,578	4.0%	2,303	6.5%	6,400	3.8%	
2009-2010 change	(54,041)		(292.8)		(29,432)		(4,152)		(7,768)			(2,299)		(948)		78		
2010-2011 change	(1,038)		(34.5)		(67,823)		(114)		(1,711)			(2,455)		(625)		(1,036)		
2011-2012 change	(43,493)		(264.1)		7,518		(4,450)		(2,143)			(1,402)		(394)		(415)		
2012-2013 change	(27,380)		(178.8)		(55,558)		(16,235)		(6,360)			1,254		140		237		

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,300	-12.3%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,322	0.3%
FY 13-14	31,458	-2.5%	2,492	17.2%	6,410	1.4%

FY 09-10 to FY 10-11 change	(2,056)	(722)	(326)
FY 10-11 to FY 11-12 change	(3,018)	(598)	(880)
FY 11-12 to FY 12-13 change	903	(155)	22
FY 12-13 to FY 13-14 change	(821)	366	88

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD JULY 23, 2014

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2012	2,604	Jul 2012	167
Jul 2013	2,683	Jul 2013	196
Change	3.0%	Change	17.4%
Jul-Aug 2012	5,188	Jul-Aug 2012	346
Jul-Aug 2013	5,239	Jul-Aug 2013	400
Change	1.0%	Change	15.6%
Jul-Sep 2012	7,775	Jul-Sep 2012	528
Jul-Sep 2013	7,831	Jul-Sep 2013	585
Change	0.7%	Change	10.8%
Jul-Oct 2012	10,724	Jul-Oct 2012	718
Jul-Oct 2013	10,914	Jul-Oct 2013	819
Change	1.8%	Change	14.1%
Jul-Nov 2012	13,102	Jul-Nov 2012	893
Jul-Nov 2013	13,327	Jul-Nov 2013	1,018
Change	1.7%	Change	14.0%
Jul-Dec 2012	15,498	Jul-Dec 2012	1,046
Jul-Dec 2013	15,797	Jul-Dec 2013	1,224
Change	1.9%	Change	17.0%
Jul 2012-Jan 2013	18,241	Jul 2012-Jan 2013	1,231
Jul 2013-Jan 2014	18,178	Jul 2013-Jan 2014	1,397
Change	-0.3%	Change	13.5%
Jul 2012-Feb 2013	21,014	Jul 2012-Feb 2013	1,420
Jul 2013-Feb 2014	20,822	Jul 2013-Feb 2014	1,633
Change	-0.9%	Change	15.0%
Jul 2012-Mar 2013	23,973	Jul 2012-Mar 2013	1,592
Jul 2013-Mar 2014	23,458	Jul 2013-Mar 2014	1,839
Change	-2.1%	Change	15.5%
Jul 2012-Apr 2013	26,805	Jul 2012-Apr 2013	1,783
Jul 2013-Apr 2014	26,145	Jul 2013-Apr 2014	2,038
Change	-2.5%	Change	14.3%
Jul 2012-May 2013	29,526	Jul 2012-May 2013	1,935
Jul 2013-May 2014	28,772	Jul 2013-May 2014	2,265
Change	-2.6%	Change	17.1%
Jul 2012-Jun 2013	32,279	Jul 2012-Jun 2013	2,126
Jul 2013-Jun 2014	31,458	Jul 2013-Jun 2014	2,492
Change	-2.5%	Change	17.2%
<hr/> <hr/>			
Quarterly year over year change			
FY 10-11 to FY 11-12			
Jul - Sep	-12.8%		
Oct - Dec	-6.3%		
Jan - Mar	-7.4%		
Apr - Jun	-8.3%		
FY 11-12 to FY 12-13			
Jul - Sep	-0.5%		
Oct - Dec	-0.2%		
Jan - Mar	5.8%		
Apr - Jun	6.3%		
FY 12-13 to FY 13-14			
Jul - Sep	0.7%		
Oct - Dec	3.1%		
Jan - Mar	-9.6%		
Apr - Jun	-3.7%		

Source: DOC website; trends report

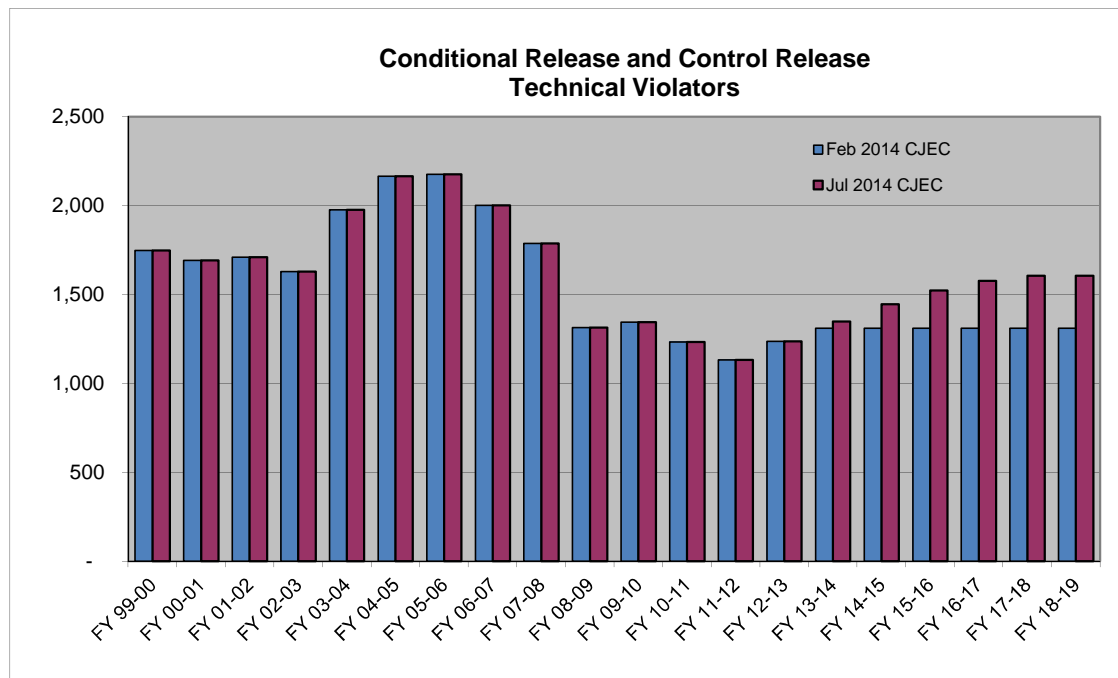
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
PRIOR YEAR ACTUALS**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,491	2,761	2,745	2,832	2,714	2,794
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,381	2,644	2,636	2,687	2,627	2,686
TECHNICAL VIOLATORS	139	116	100	139	85	93	110	117	109	145	87	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	2	1	-
CONDITIONAL RELEASE	139	116	100	139	85	93	110	117	109	143	86	108
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,908	2,483	2,790	2,719	2,792	2,643
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,801	100,756	100,869	100,791	100,942
February 27, 2014 CJEC								100,871	101,269	101,489	101,596	101,759
Proposed over/(under) February 27, 2014 CJEC								(70)	(513)	(620)	(805)	(817)

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237	105	9.3%
FY 13-14	3	1,345	1,348	111	9.0%
FY 14-15	2	1,443	1,445	97	7.2%
FY 15-16	2	1,521	1,523	78	5.4%
FY 16-17	2	1,575	1,577	55	3.6%
FY 17-18	2	1,604	1,606	28	1.8%
FY 18-19	2	1,604	1,606	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/19/12 CJEC		2/19/13 CJEC		7/23/13 CJEC		11/20/13 CJEC		2/27/14 CJEC		7/23/2014	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.0%	17.0%	16.8%	16.8%	16.3%	16.3%	17.1%	17.1%	17.5%	17.5%	17.2%	17.2%
15.1 - 21 months	14.0%	31.0%	14.0%	30.8%	14.3%	30.6%	14.7%	31.7%	15.0%	32.5%	14.6%	31.8%
21.1 - 27 months	13.7%	44.7%	14.0%	44.8%	13.3%	43.9%	13.0%	44.7%	13.1%	45.6%	12.9%	44.7%
27.1 - 33 months	6.4%	51.1%	6.5%	51.3%	6.6%	50.4%	6.3%	51.0%	6.3%	51.9%	6.5%	51.2%
33.1 - 39 months	12.2%	63.3%	12.1%	63.4%	11.7%	62.1%	11.2%	62.1%	11.3%	63.2%	11.4%	62.5%
39.1 - 45 months	3.0%	66.3%	3.2%	66.6%	3.2%	65.4%	3.2%	65.3%	3.1%	66.2%	3.2%	65.7%
45.1 - 51 months	5.2%	71.5%	5.4%	71.9%	5.6%	71.0%	5.1%	70.4%	5.0%	71.2%	5.4%	71.1%
51.1 - 57 months	1.2%	72.6%	1.2%	73.1%	1.3%	72.3%	1.3%	71.7%	1.3%	72.5%	1.1%	72.2%
57.1 - 78 months	10.0%	82.7%	10.1%	83.2%	10.4%	82.7%	10.1%	81.8%	9.5%	82.0%	10.1%	82.3%
78.1 - 102 months	3.7%	86.3%	3.9%	87.1%	4.1%	86.8%	4.0%	85.8%	4.1%	86.1%	4.3%	86.6%
GT 102 months	13.6%	100.0%	12.9%	100.0%	13.2%	100.0%	14.2%	100.0%	13.9%	100.0%	13.4%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

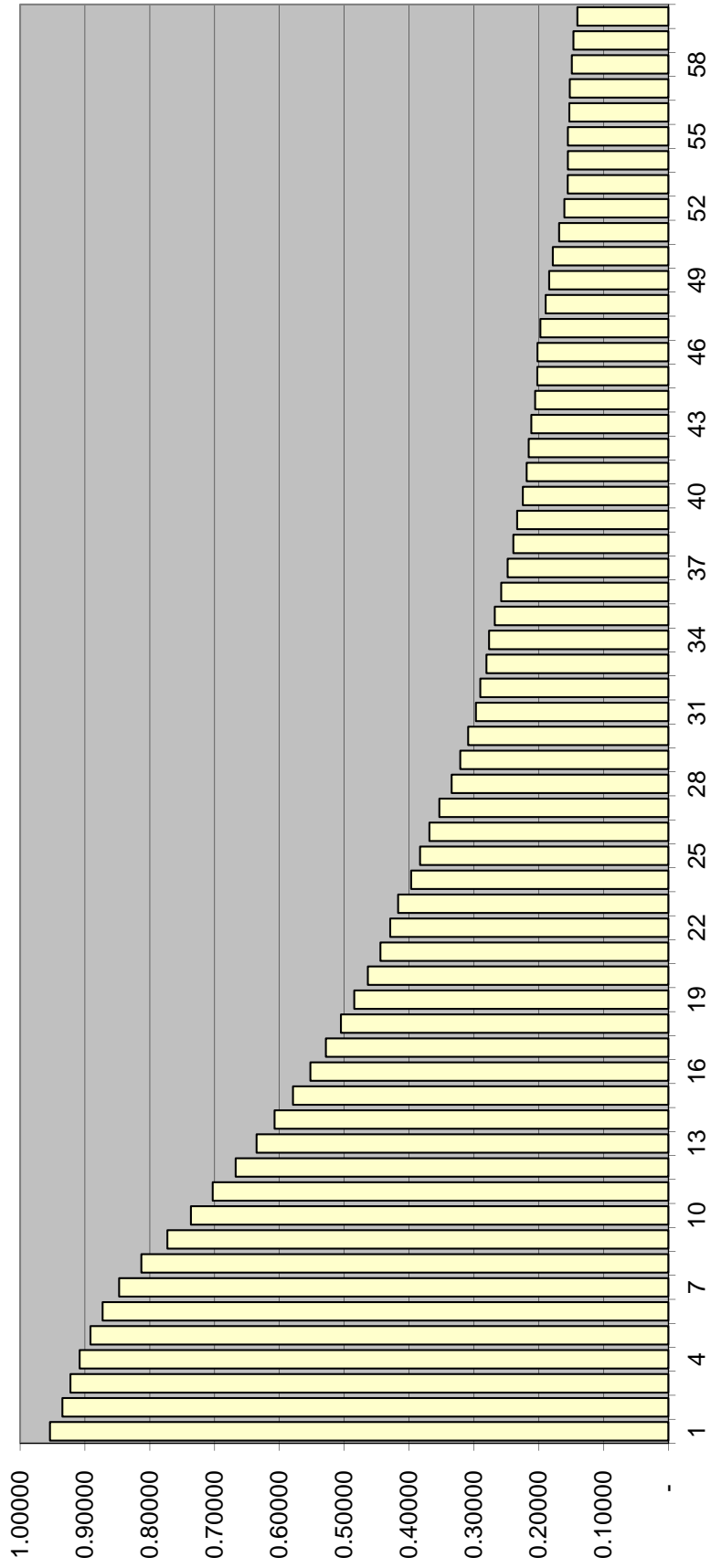
11/19/2012 CJEC: New commitments 5/1/2012 through 10/31/2012 (6 months)
 2/18/2013 CJEC New commitments 8/1/2012 through 1/31/2013 (6 months)
 7/23/2013 CJEC New commitments 1/1/2013 through 6/30/2013 (6 months)
 11/20/2013 CJEC New commitments 5/1/2013 through 10/31/2013 (6 months)
 2/27/2014 CJEC New commitments 8/1/2013 through 1/31/2014 (6 months)
 7/23/2014 CJEC New commitments 1/1/2014 through 6/30/2014 (6 months)

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 23, 2013 CJEC	November 20, 2013 CJEC	February 27, 2014 CJEC	July 23, 2014 CJEC
6 months	12.2%	12.7%	12.4%	12.7%
12 months	34.0%	33.6%	33.7%	33.2%
18 months	50.0%	49.9%	49.5%	49.5%
24 months	59.9%	60.8%	61.3%	60.3%
30 months	69.5%	69.2%	68.6%	69.1%
36 months	73.9%	74.5%	74.9%	74.2%
42 months	78.4%	77.5%	77.4%	78.5%
48 months	81.7%	82.0%	82.3%	81.1%
54 months	85.0%	84.7%	83.8%	84.5%
60 months	86.9%	86.4%	86.7%	86.0%

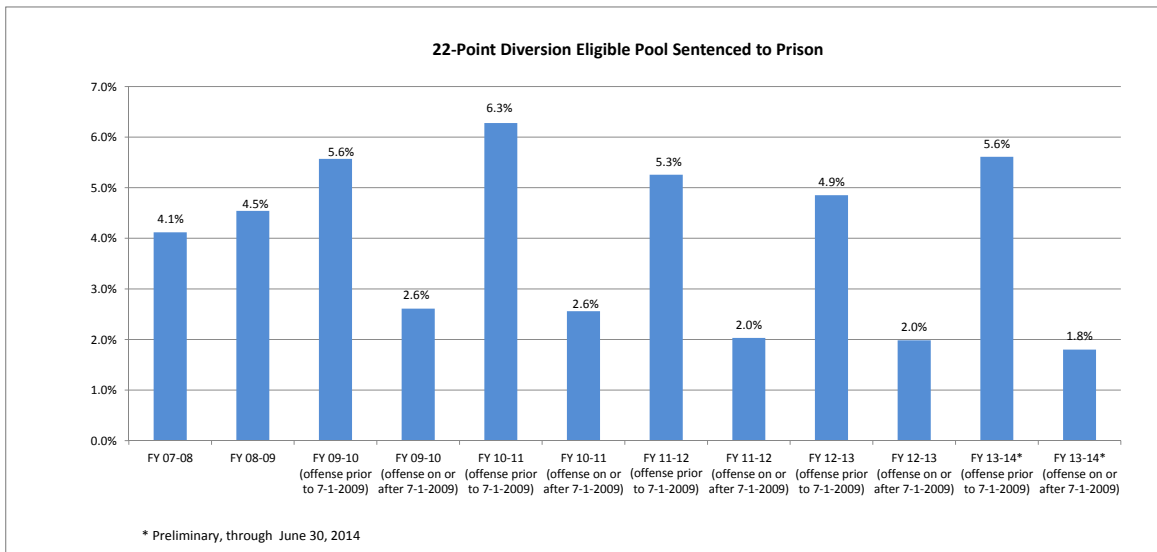
New Commitments Still in Prison after X Months--Release Vector Used in 7/23/2014 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,673	4,413	1.12%	277	2,749	1,387	6.3%	62.3%	31.4%
FY 10-11 (offense on or after 7-1-2009)	77,070	21,540	0.71%	551	16,333	4,656	2.6%	75.8%	21.6%
FY 11-12 (offense prior to 7-1-2009)	12,145	1,998	0.86%	105	1,234	659	5.3%	61.8%	33.0%
FY 11-12 (offense on or after 7-1-2009)	93,150	25,168	0.55%	511	18,127	6,530	2.0%	72.0%	25.9%
FY 12-13 (offense prior to 7-1-2009)	6,842	1,072	0.76%	52	608	412	4.9%	56.7%	38.4%
FY 12-13 (offense on or after 7-1-2009)	97,569	25,920	0.53%	514	18,533	6,873	2.0%	71.5%	26.5%
FY 13-14* (offense prior to 7-1-2009)	3,776	517	0.77%	29	270	218	5.6%	52.2%	42.2%
FY 13-14* (offense on or after 7-1-2009)	85,723	23,545	0.49%	424	16,664	6,457	1.8%	70.8%	27.4%

* Preliminary, through June 30, 2014



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 7, 2014.

**Criminal Justice Estimating Conference--
July 23, 2014
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- February 27, 2014	EDR	FEA
FY 10-11	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%
FY 13-14	0.2%	-2.1%	-2.1%
FY 14-15	0.1%	-1.4%	-2.0%
FY 15-16	0.2%	0.6%	-2.4%
FY 16-17	0.2%	0.4%	0.2%
FY 17-18	0.2%	0.3%	0.1%
FY 18-19	0.2%	0.2%	0.0%

NEW COMMITMENTS

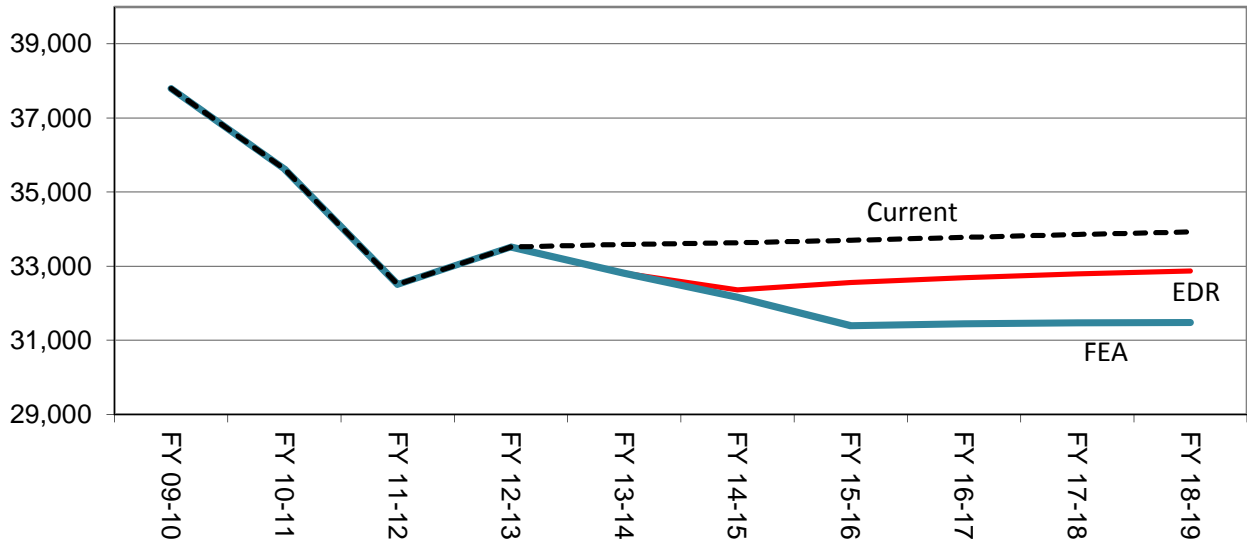
	Current CJEC-- February 27, 2014	EDR	FEA
FY 10-11	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%
FY 13-14	0.0%	-2.5%	-2.5%
FY 14-15	0.1%	-1.7%	-2.4%
FY 15-16	0.2%	0.4%	-2.8%
FY 16-17	0.2%	0.2%	0.0%
FY 17-18	0.2%	0.2%	0.0%
FY 18-19	0.2%	0.3%	0.0%

POPULATION JUNE 30

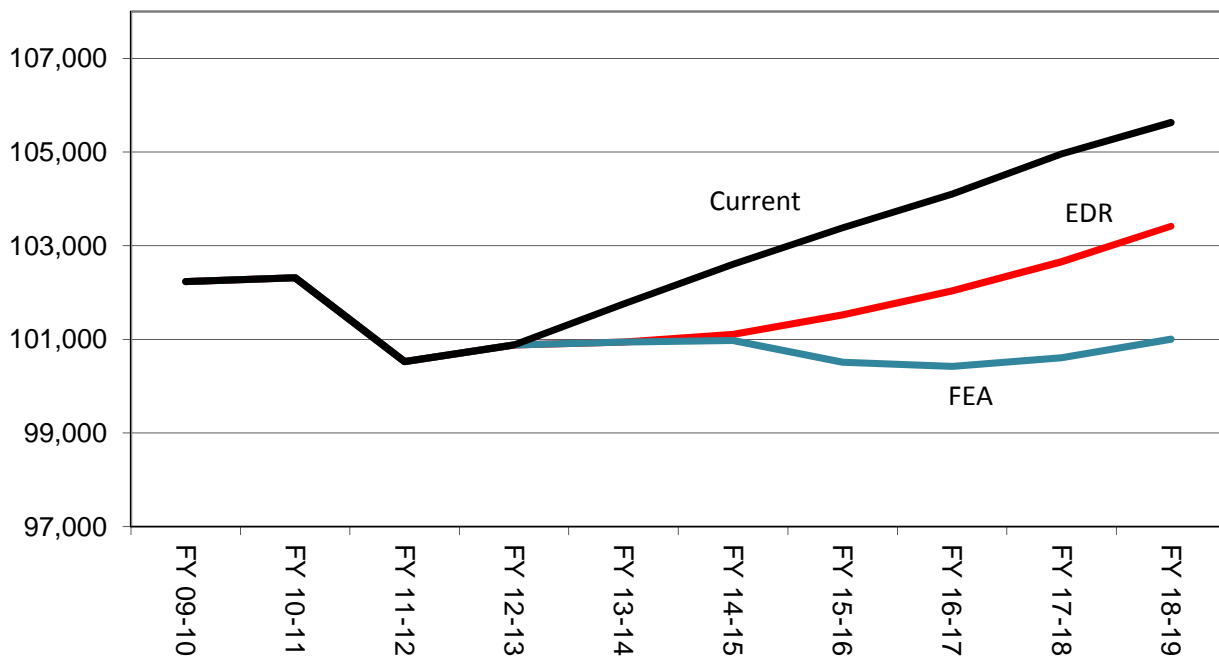
	Current CJEC-- February 27, 2014	EDR	FEA
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%
FY 13-14	0.9%	0.1%	0.1%
FY 14-15	0.8%	0.2%	0.0%
FY 15-16	0.8%	0.4%	-0.5%
FY 16-17	0.7%	0.5%	-0.1%
FY 17-18	0.8%	0.6%	0.2%
FY 18-19	0.6%	0.7%	0.4%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--July 23, 2014
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Feb 2014 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,627	35,627	35,627	0	35,627	0
FY 11-12	32,508	32,508	32,508	0	32,508	0
FY 12-13	33,516	33,516	33,516	0	33,516	0
FY 13-14	33,590	32,806	32,806	-784	32,806	-784
FY 14-15	33,626	33,701	32,362	-1,264	32,161	-1,465
FY 15-16	33,699	33,774	32,557	-1,142	31,388	-2,311
FY 16-17	33,775	33,850	32,687	-1,088	31,445	-2,330
FY 17-18	33,851	33,926	32,788	-1,063	31,468	-2,383
FY 18-19	33,927	34,002	32,867	-1,060	31,475	-2,452

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-2,167	-2,167	-2,167	-2,167
FY 11-12	-3,119	-3,119	-3,119	-3,119
FY 12-13	1,008	1,008	1,008	1,008
FY 13-14	74	-710	-710	-710
FY 14-15	36	895	-444	-645
FY 15-16	73	73	195	-773
FY 16-17	76	76	130	57
FY 17-18	76	76	101	23
FY 18-19	76	76	79	7

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	0.2%	-2.1%	-2.1%	-2.1%
FY 14-15	0.1%	2.7%	-1.4%	-2.0%
FY 15-16	0.2%	0.2%	0.6%	-2.4%
FY 16-17	0.2%	0.2%	0.4%	0.2%
FY 17-18	0.2%	0.2%	0.3%	0.1%
FY 18-19	0.2%	0.2%	0.2%	0.0%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals. Data for FY 13-14 are preliminary actuals.

NEW COMMITMENTS

	Current Feb 2014 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,394	34,394	34,394	0	34,394	0
FY 11-12	31,376	31,376	31,376	0	31,376	0
FY 12-13	32,279	32,279	32,279	0	32,279	0
FY 13-14	32,279	31,458	31,458	-821	31,458	-821
FY 14-15	32,315	32,315	30,917	-1,398	30,716	-1,599
FY 15-16	32,388	32,388	31,034	-1,354	29,865	-2,523
FY 16-17	32,464	32,464	31,110	-1,354	29,868	-2,596
FY 17-18	32,540	32,540	31,182	-1,358	29,862	-2,678
FY 18-19	32,616	32,616	31,261	-1,355	29,869	-2,747

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-2,056	-2,056	-2,056	-2,056
FY 11-12	-3,018	-3,018	-3,018	-3,018
FY 12-13	903	903	903	903
FY 13-14	0	-821	-821	-821
FY 14-15	36	857	-541	-742
FY 15-16	73	73	117	-851
FY 16-17	76	76	76	3
FY 17-18	76	76	72	-6
FY 18-19	76	76	79	7

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	0.0%	-2.5%	-2.5%	-2.5%
FY 14-15	0.1%	2.7%	-1.7%	-2.4%
FY 15-16	0.2%	0.2%	0.4%	-2.8%
FY 16-17	0.2%	0.2%	0.2%	0.0%
FY 17-18	0.2%	0.2%	0.2%	0.0%
FY 18-19	0.2%	0.2%	0.3%	0.0%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals. Data for FY 13-14 are preliminary actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Feb 2014 CJEC	Current with actuals	EDR	Different from Current	FEA	Different from Current
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,233	1,233	1,233	0	1,233	0
FY 11-12	1,132	1,132	1,132	0	1,132	0
FY 12-13	1,237	1,237	1,237	0	1,237	0
FY 13-14	1,311	1,348	1,348	37	1,348	37
FY 14-15	1,311	1,386	1,445	134	1,445	134
FY 15-16	1,311	1,386	1,523	212	1,523	212
FY 16-17	1,311	1,386	1,577	266	1,577	266
FY 17-18	1,311	1,386	1,606	295	1,606	295
FY 18-19	1,311	1,386	1,606	295	1,606	295

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-111	-111	-111	-111
FY 11-12	-101	-101	-101	-101
FY 12-13	105	105	105	105
FY 13-14	74	111	111	111
FY 14-15	0	38	97	97
FY 15-16	0	0	78	78
FY 16-17	0	0	54	54
FY 17-18	0	0	29	29
FY 18-19	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-8.2%	-8.2%	-8.2%	-8.2%
FY 12-13	9.3%	9.3%	9.3%	9.3%
FY 13-14	6.0%	9.0%	9.0%	9.0%
FY 14-15	0.0%	2.8%	7.2%	7.2%
FY 15-16	0.0%	0.0%	5.4%	5.4%
FY 16-17	0.0%	0.0%	3.5%	3.5%
FY 17-18	0.0%	0.0%	1.8%	1.8%
FY 18-19	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals. Data for FY 13-14 are preliminary actuals.

**Criminal Justice Estimating Conference--July 23, 2014
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Feb 2014 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	102,232	102,232	102,232	0	102,232	0
FY 10-11	102,319	102,319	102,319	0	102,319	0
FY 11-12	100,527	100,527	100,527	0	100,527	0
FY 12-13	100,884	100,884	100,884	0	100,884	0
FY 13-14	101,759	100,942	100,942	-817	100,942	-817
FY 14-15	102,604	101,787	101,107	-1,497	100,981	-1,623
FY 15-16	103,386	102,569	101,523	-1,863	100,512	-2,874
FY 16-17	104,103	103,286	102,038	-2,065	100,426	-3,677
FY 17-18	104,960	104,143	102,660	-2,300	100,607	-4,353
FY 18-19	105,633	104,816	103,420	-2,213	101,004	-4,629

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	87	87	87	87
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	357	357	357	357
FY 13-14	875	58	58	58
FY 14-15	845	845	165	39
FY 15-16	782	782	416	-469
FY 16-17	717	717	515	-86
FY 17-18	857	857	622	181
FY 18-19	673	673	760	397

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.9%	0.1%	0.1%	0.1%
FY 14-15	0.8%	0.8%	0.2%	0.0%
FY 15-16	0.8%	0.8%	0.4%	-0.5%
FY 16-17	0.7%	0.7%	0.5%	-0.1%
FY 17-18	0.8%	0.8%	0.6%	0.2%
FY 18-19	0.6%	0.6%	0.7%	0.4%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals. Data for FY 13-14 are preliminary actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
FISCAL YEAR FORECAST
EDR**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	32,806	32,362	32,557	32,687	32,788	32,867
NEW COMMITMENTS	31,458	30,917	31,034	31,110	31,182	31,261
TECHNICAL VIOLATORS	1,348	1,445	1,523	1,577	1,606	1,606
CONTROL RELEASE	3	2	2	2	2	2
CONDITIONAL RELEASE	1,345	1,443	1,521	1,575	1,604	1,604
LOSSES	32,748	32,197	32,141	32,172	32,166	32,107
PAROLES	-	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	681	1,252	1,501	1,583	1,601
END OF SENTENCE	32,748	31,484	30,857	30,639	30,551	30,474
FROM STATUS POP	32,748	26,375	15,492	9,320	6,236	4,342
FROM NEW COMMITMENTS	-	5,109	15,365	21,319	24,315	26,132
END OF MONTH POPULATION	100,942	101,107	101,523	102,038	102,660	103,420
February 27, 2014 CJEC	101,759	102,604	103,386	104,103	104,960	105,633
Proposed over/(under) February 27, 2014 CJEC	(817)	(1,497)	(1,863)	(2,065)	(2,300)	(2,213)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
EDR**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,787	2,637	2,655	3,179	2,463	2,527	2,459	2,724	2,707	2,796	2,670	2,758
NEW COMMITMENTS	2,638	2,513	2,548	3,031	2,372	2,428	2,341	2,599	2,591	2,641	2,577	2,638
TECHNICAL VIOLATORS	149	124	107	148	91	99	118	125	116	155	93	120
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	149	124	107	148	91	99	118	124	116	154	93	120
LOSSES	2,747	2,687	2,665	2,777	2,580	2,718	2,769	2,534	2,731	2,719	2,635	2,635
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	-	6	28	53	60	63	66	70	78	76	90	91
END OF SENTENCE	2,744	2,678	2,635	2,721	2,517	2,653	2,700	2,461	2,651	2,640	2,542	2,542
FROM STATUS POP	2,623	2,512	2,437	2,464	2,238	2,331	2,316	1,980	2,065	1,957	1,773	1,679
FROM NEW COMMITMENTS	121	166	198	257	279	322	384	481	586	683	769	863
END OF MONTH POPULATION	100,982	100,932	100,922	101,324	101,207	101,016	100,706	100,896	100,872	100,949	100,984	101,107
February 27, 2014 CJEC	101,809	101,750	101,718	102,146	102,002	101,828	101,530	101,779	102,072	102,296	102,473	102,604
Proposed over/(under) February 27, 2014 CJEC	(827)	(818)	(796)	(822)	(795)	(812)	(824)	(883)	(1,200)	(1,347)	(1,489)	(1,497)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,804	2,653	2,671	3,198	2,477	2,543	2,474	2,741	2,723	2,814	2,685	2,774
NEW COMMITMENTS	2,648	2,522	2,558	3,042	2,381	2,438	2,350	2,609	2,600	2,651	2,587	2,648
TECHNICAL VIOLATORS	156	131	113	156	96	105	124	132	123	163	98	126
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	156	131	113	156	96	105	124	131	123	162	98	126
LOSSES	2,730	2,674	2,697	2,818	2,631	2,695	2,620	2,584	2,686	2,662	2,697	2,647
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	92	100	107	99	106	107	98	98	108	109	114	114
END OF SENTENCE	2,635	2,571	2,588	2,716	2,522	2,586	2,519	2,483	2,576	2,550	2,580	2,531
FROM STATUS POP	1,693	1,566	1,508	1,544	1,310	1,317	1,200	1,100	1,141	1,074	1,071	968
FROM NEW COMMITMENTS	942	1,005	1,080	1,172	1,212	1,269	1,319	1,383	1,435	1,476	1,509	1,563
END OF MONTH POPULATION	101,181	101,160	101,134	101,514	101,360	101,208	101,062	101,219	101,256	101,408	101,396	101,523
February 27, 2014 CJEC	102,684	102,632	102,608	102,977	102,809	102,578	102,312	102,504	102,838	103,087	103,210	103,386
Proposed over/(under) February 27, 2014 CJEC	(1,503)	(1,472)	(1,474)	(1,463)	(1,449)	(1,370)	(1,250)	(1,285)	(1,582)	(1,679)	(1,814)	(1,863)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
EDR**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,817	2,664	2,680	3,213	2,486	2,552	2,484	2,753	2,734	2,827	2,694	2,783
NEW COMMITMENTS	2,654	2,529	2,564	3,050	2,387	2,444	2,356	2,616	2,607	2,657	2,593	2,653
TECHNICAL VIOLATORS	163	135	116	163	99	108	128	137	127	170	101	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	163	135	116	163	99	108	128	136	127	169	101	130
LOSSES	2,682	2,666	2,651	2,723	2,668	2,707	2,728	2,610	2,697	2,646	2,729	2,665
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	121	128	120	126	128	121	120	129	129	133	132
END OF SENTENCE	2,565	2,542	2,521	2,600	2,539	2,577	2,604	2,487	2,566	2,514	2,593	2,531
FROM STATUS POP	974	922	854	865	791	800	797	657	709	645	699	607
FROM NEW COMMITMENTS	1,591	1,620	1,667	1,735	1,748	1,777	1,807	1,830	1,857	1,869	1,894	1,924
END OF MONTH POPULATION	101,658	101,656	101,685	102,175	101,993	101,838	101,594	101,737	101,774	101,955	101,920	102,038
February 27, 2014 CJEC	103,423	103,360	103,296	103,751	103,515	103,321	103,050	103,260	103,608	103,859	103,942	104,103
Proposed over/(under) February 27, 2014 CJEC	(1,765)	(1,704)	(1,611)	(1,576)	(1,522)	(1,483)	(1,456)	(1,523)	(1,834)	(1,904)	(2,022)	(2,065)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,825	2,673	2,689	3,223	2,494	2,559	2,492	2,761	2,742	2,836	2,702	2,792
NEW COMMITMENTS	2,660	2,535	2,570	3,058	2,393	2,449	2,361	2,622	2,613	2,663	2,599	2,659
TECHNICAL VIOLATORS	165	138	119	165	101	110	131	139	129	173	103	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	165	138	119	165	101	110	131	138	129	172	103	133
LOSSES	2,665	2,676	2,739	2,714	2,662	2,667	2,702	2,619	2,665	2,693	2,693	2,671
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	130	134	139	129	134	134	124	123	133	132	136	135
END OF SENTENCE	2,532	2,539	2,598	2,582	2,525	2,531	2,575	2,493	2,530	2,558	2,554	2,534
FROM STATUS POP	593	580	618	559	511	514	546	444	471	495	475	430
FROM NEW COMMITMENTS	1,939	1,959	1,980	2,023	2,014	2,017	2,029	2,049	2,059	2,063	2,079	2,104
END OF MONTH POPULATION	102,198	102,195	102,145	102,654	102,486	102,378	102,168	102,310	102,387	102,530	102,539	102,660
February 27, 2014 CJEC	104,239	104,193	104,151	104,687	104,483	104,306	103,997	104,198	104,553	104,750	104,852	104,960
Proposed over/(under) February 27, 2014 CJEC	(2,041)	(1,998)	(2,006)	(2,033)	(1,997)	(1,928)	(1,829)	(1,888)	(2,166)	(2,220)	(2,313)	(2,300)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,831	2,678	2,696	3,231	2,500	2,566	2,498	2,768	2,749	2,842	2,709	2,799
NEW COMMITMENTS	2,666	2,540	2,577	3,065	2,399	2,456	2,367	2,629	2,620	2,670	2,606	2,666
TECHNICAL VIOLATORS	165	138	119	166	101	110	131	139	129	172	103	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	165	138	119	166	101	110	131	138	129	171	103	133
LOSSES	2,692	2,672	2,683	2,725	2,693	2,689	2,665	2,631	2,663	2,659	2,688	2,647
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	132	137	141	130	136	135	126	124	134	133	137	136
END OF SENTENCE	2,557	2,532	2,540	2,592	2,554	2,552	2,536	2,504	2,527	2,523	2,548	2,509
FROM STATUS POP	450	413	388	401	374	375	358	316	339	321	333	274
FROM NEW COMMITMENTS	2,107	2,119	2,152	2,191	2,180	2,177	2,178	2,188	2,188	2,202	2,215	2,235
END OF MONTH POPULATION	102,799	102,805	102,818	103,324	103,131	103,008	102,841	102,978	103,064	103,247	103,268	103,420
February 27, 2014 CJEC	105,047	104,989	104,940	105,389	105,123	104,896	104,649	104,820	105,140	105,354	105,491	105,633
Proposed over/(under) February 27, 2014 CJEC	(2,248)	(2,184)	(2,122)	(2,065)	(1,992)	(1,888)	(1,808)	(1,842)	(2,076)	(2,107)	(2,223)	(2,213)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
FISCAL YEAR FORECAST
FEA**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	32,806	32,161	31,388	31,445	31,468	31,475
NEW COMMITMENTS	31,458	30,716	29,865	29,868	29,862	29,869
TECHNICAL VIOLATORS	1,348	1,445	1,523	1,577	1,606	1,606
CONTROL RELEASE	3	2	2	2	2	2
CONDITIONAL RELEASE	1,345	1,443	1,521	1,575	1,604	1,604
LOSSES	32,748	32,122	31,857	31,531	31,287	31,078
PAROLES	-	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	681	1,252	1,501	1,583	1,601
END OF SENTENCE	32,748	31,409	30,573	29,998	29,672	29,445
FROM STATUS POP	32,748	26,375	15,492	9,320	6,236	4,342
FROM NEW COMMITMENTS	-	5,034	15,081	20,678	23,436	25,103
END OF MONTH POPULATION	100,942	100,981	100,512	100,426	100,607	101,004
February 27, 2014 CJEC	101,759	102,604	103,386	104,103	104,960	105,633
Proposed over/(under) February 27, 2014 CJEC	(817)	(1,623)	(2,874)	(3,677)	(4,353)	(4,629)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FEA**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,671	2,674	2,599	2,945	2,459	2,501	2,539	2,742	2,874	2,811	2,683	2,663
NEW COMMITMENTS	2,522	2,550	2,492	2,797	2,368	2,402	2,421	2,617	2,758	2,656	2,590	2,543
TECHNICAL VIOLATORS	149	124	107	148	91	99	118	125	116	155	93	120
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	149	124	107	148	91	99	118	124	116	154	93	120
LOSSES	2,742	2,686	2,662	2,764	2,573	2,712	2,765	2,528	2,730	2,713	2,627	2,620
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	-	6	28	53	60	63	66	70	78	76	90	91
END OF SENTENCE	2,739	2,677	2,632	2,708	2,510	2,647	2,696	2,455	2,650	2,634	2,534	2,527
FROM STATUS POP	2,623	2,512	2,437	2,464	2,238	2,331	2,316	1,980	2,065	1,957	1,773	1,679
FROM NEW COMMITMENTS	116	165	195	244	272	316	380	475	585	677	761	848
END OF MONTH POPULATION	100,871	100,859	100,796	100,977	100,863	100,652	100,426	100,640	100,784	100,882	100,938	100,981
February 27, 2014 CJEC	101,809	101,750	101,718	102,146	102,002	101,828	101,530	101,779	102,072	102,296	102,473	102,604
Proposed over/(under) February 27, 2014 CJEC	(938)	(891)	(922)	(1,169)	(1,139)	(1,176)	(1,104)	(1,139)	(1,288)	(1,414)	(1,535)	(1,623)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,609	2,610	2,536	2,875	2,399	2,440	2,478	2,676	2,805	2,745	2,616	2,599
NEW COMMITMENTS	2,453	2,479	2,423	2,719	2,303	2,335	2,354	2,544	2,682	2,582	2,518	2,473
TECHNICAL VIOLATORS	156	131	113	156	96	105	124	132	123	163	98	126
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	156	131	113	156	96	105	124	131	123	162	98	126
LOSSES	2,711	2,661	2,681	2,794	2,614	2,676	2,601	2,560	2,664	2,632	2,661	2,602
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	92	100	107	99	106	107	98	98	108	109	114	114
END OF SENTENCE	2,616	2,558	2,572	2,692	2,505	2,567	2,500	2,459	2,554	2,520	2,544	2,486
FROM STATUS POP	1,693	1,566	1,508	1,544	1,310	1,317	1,200	1,100	1,141	1,074	1,071	968
FROM NEW COMMITMENTS	923	992	1,064	1,148	1,195	1,250	1,300	1,359	1,413	1,446	1,473	1,518
END OF MONTH POPULATION	100,879	100,828	100,683	100,764	100,549	100,313	100,190	100,306	100,447	100,560	100,515	100,512
February 27, 2014 CJEC	102,684	102,632	102,608	102,977	102,809	102,578	102,312	102,504	102,838	103,087	103,210	103,386
Proposed over/(under) February 27, 2014 CJEC	(1,805)	(1,804)	(1,925)	(2,213)	(2,260)	(2,265)	(2,122)	(2,198)	(2,391)	(2,527)	(2,695)	(2,874)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,616	2,615	2,539	2,883	2,402	2,443	2,482	2,682	2,809	2,753	2,619	2,602
NEW COMMITMENTS	2,453	2,480	2,423	2,720	2,303	2,335	2,354	2,545	2,682	2,583	2,518	2,472
TECHNICAL VIOLATORS	163	135	116	163	99	108	128	137	127	170	101	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	163	135	116	163	99	108	128	136	127	169	101	130
LOSSES	2,635	2,625	2,604	2,667	2,619	2,654	2,675	2,555	2,645	2,589	2,667	2,596
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	121	128	120	126	128	121	120	129	129	133	132
END OF SENTENCE	2,518	2,501	2,474	2,544	2,490	2,524	2,551	2,432	2,514	2,457	2,531	2,462
FROM STATUS POP	974	922	854	865	791	800	797	657	709	645	699	607
FROM NEW COMMITMENTS	1,544	1,579	1,620	1,679	1,699	1,724	1,754	1,775	1,805	1,812	1,832	1,855
END OF MONTH POPULATION	100,493	100,483	100,418	100,634	100,417	100,206	100,013	100,140	100,304	100,468	100,420	100,426
February 27, 2014 CJEC	103,423	103,360	103,296	103,751	103,515	103,321	103,050	103,260	103,608	103,859	103,942	104,103
Proposed over/(under) February 27, 2014 CJEC	(2,930)	(2,877)	(2,878)	(3,117)	(3,098)	(3,115)	(3,037)	(3,120)	(3,304)	(3,391)	(3,522)	(3,677)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,617	2,617	2,542	2,884	2,404	2,445	2,485	2,683	2,810	2,755	2,621	2,605
NEW COMMITMENTS	2,452	2,479	2,423	2,719	2,303	2,335	2,354	2,544	2,681	2,582	2,518	2,472
TECHNICAL VIOLATORS	165	138	119	165	101	110	131	139	129	173	103	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	165	138	119	165	101	110	131	138	129	172	103	133
LOSSES	2,596	2,610	2,669	2,634	2,591	2,594	2,629	2,546	2,597	2,621	2,614	2,586
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	130	134	139	129	134	134	124	123	133	132	136	135
END OF SENTENCE	2,463	2,473	2,528	2,502	2,454	2,458	2,502	2,420	2,462	2,486	2,475	2,449
FROM STATUS POP	593	580	618	559	511	514	546	444	471	495	475	430
FROM NEW COMMITMENTS	1,870	1,893	1,910	1,943	1,943	1,944	1,956	1,976	1,991	1,991	2,000	2,019
END OF MONTH POPULATION	100,447	100,454	100,327	100,577	100,390	100,241	100,097	100,234	100,447	100,581	100,588	100,607
February 27, 2014 CJEC	104,239	104,193	104,151	104,687	104,483	104,306	103,997	104,198	104,553	104,750	104,852	104,960
Proposed over/(under) February 27, 2014 CJEC	(3,792)	(3,739)	(3,824)	(4,110)	(4,093)	(4,065)	(3,900)	(3,964)	(4,106)	(4,169)	(4,264)	(4,353)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2014
DETAILED MONTHLY FORECAST
FEA

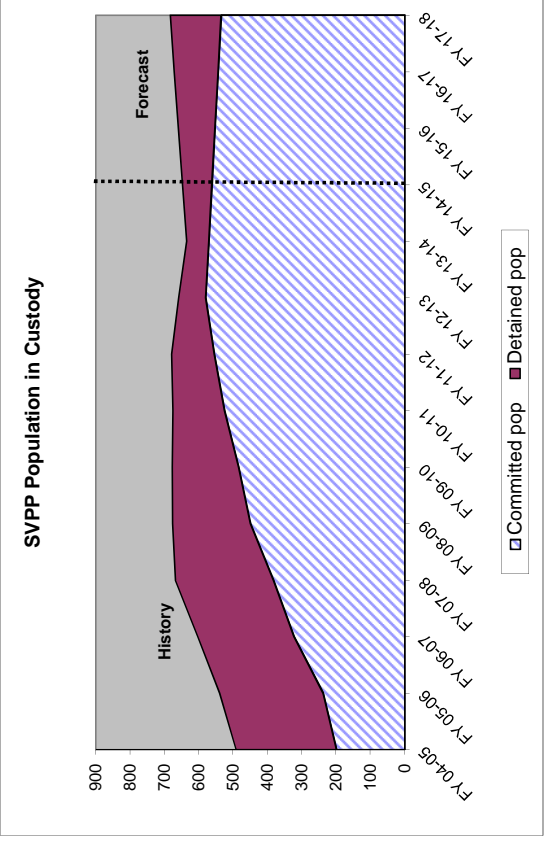
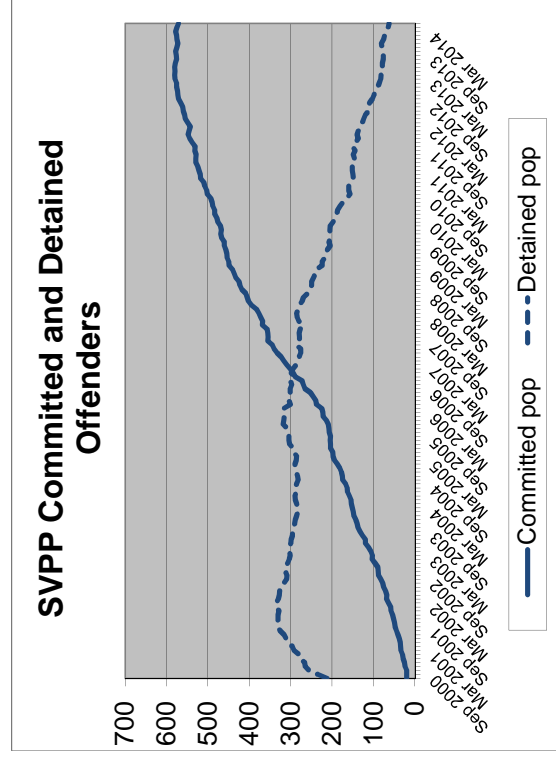
	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,617	2,617	2,542	2,886	2,405	2,446	2,486	2,684	2,811	2,755	2,621	2,605
NEW COMMITMENTS	2,452	2,479	2,423	2,720	2,304	2,336	2,355	2,545	2,682	2,583	2,518	2,472
TECHNICAL VIOLATORS	165	138	119	166	101	110	131	139	129	172	103	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	165	138	119	166	101	110	131	138	129	171	103	133
LOSSES	2,608	2,591	2,597	2,630	2,608	2,602	2,579	2,547	2,586	2,578	2,600	2,552
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	132	137	141	130	136	135	126	124	134	133	137	136
END OF SENTENCE	2,473	2,451	2,454	2,497	2,469	2,465	2,450	2,420	2,450	2,442	2,460	2,414
FROM STATUS POP	450	413	388	401	374	375	358	316	339	321	333	274
FROM NEW COMMITMENTS	2,023	2,038	2,066	2,096	2,095	2,090	2,092	2,104	2,111	2,121	2,127	2,140
END OF MONTH POPULATION	100,616	100,642	100,587	100,843	100,640	100,484	100,391	100,528	100,753	100,930	100,951	101,004
February 27, 2014 CJEC	105,047	104,989	104,940	105,389	105,123	104,896	104,649	104,820	105,140	105,354	105,491	105,633
Proposed over/(under) February 27, 2014 CJEC	(4,431)	(4,347)	(4,353)	(4,546)	(4,483)	(4,412)	(4,258)	(4,292)	(4,387)	(4,424)	(4,540)	(4,629)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the July 23, 2014 Criminal Justice Estimating Conference

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Commitments	54	48	100	84	97	75	65	76	68	47	47	47	47	47
Releases	10	9	15	24	30	41	24	46	43	56	56	56	56	56
June 30th Committed Population	199	238	323	383	450	484	525	555	580	571	562	553	544	535
Change	44	39	85	60	67	34	41	30	25	-9	-9	-9	-9	-9
Percent Change	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.5%	-1.6%	-1.6%	-1.6%	-1.6%	-1.7%
June 30th Detained Population	292	301	280	285	226	193	150	124	78	64	85	106	127	148
Change	3	9	-21	5	-59	-33	-43	-26	-46	-14	21	21	21	21
Percent Change	1.0%	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	32.8%	24.7%	19.8%	16.5%
June 30th Population in Custody	491	539	603	665	674	673	677	679	656	635	647	659	671	683
Change	47	48	64	62	9	-1	4	2	-23	-21	12	12	12	12
Percent Change	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	-3.2%	1.9%	1.9%	1.8%	1.8%

June 30th Population in Custody--
 February 2014 CJEC

July 2014 CJEC Projected
 Population over (under) February
 2014 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,761	-123	-123
March 2014	3,081	2,745	-336	-459
April 2014	2,948	2,832	-116	-575
May 2014	2,869	2,714	-155	-730
June 2014	2,859	2,794	-65	-795
Total	14,641	13,846	% Error:	-5.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,480	-154	-426
Total	7,967	7,541	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
Total	21,412	22,347	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,854	67	67
August 2014	2,637	2,811	174	241
September 2014	2,655	2,765	110	351
October 2014*	3,179	2,918	-261	90
Total	11,258	11,348	% Error:	0.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,761	-123	-123
March 2014	3,081	2,746	-335	-458
April 2014	2,948	2,831	-117	-575
May 2014	2,869	2,717	-152	-727
June 2014	2,859	2,802	-57	-784
Total	14,641	13,857	% Error:	-5.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
Total	21,412	22,347	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	