

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

November 20, 2014

The Criminal Justice Estimating Conference convened November 20, 2014 to revise the forecast of prison admissions and populations. During the four months monitored since the July conference, admissions totaled 11,348 or 90 above the estimate. The population at the end of October 2014 was 101,143 or 181 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- Reported index crimes declined by 2.4 percent and arrests decreased by 4.3 percent in the first six months of 2014 over 2013.
- Felony filings declined by 8.2 percent and guilty dispositions declined by 4.9 percent in 2013 over 2012.
- New commitments decreased by 0.6 percent in the first four months of FY 2014-15 over the prior fiscal year.

There were 125 more technical violators admitted to prison in FY 2013-14 than in the previous fiscal year. Year-and-a-day sentences increased in the first four months of FY 2014-15 by 2.9 percent (up by 24) from the previous fiscal year, and the average sentence length for new commitments increased from 61.2 months FY 2012-13 to 63.2 months in FY 2013-14, but is lower in recent months. Perhaps most importantly, the percentage and level of persons found guilty who were subsequently imprisoned has continued to increase in both the 2014 calendar year and in the first quarter of the 2014-15 fiscal year.

Taking these trends into consideration, the conferees adopted a slightly stronger forecast which assumes a 0.7 percent increase in total admissions in FY 2014-15 and a 0.7 percent increase in FY 2015-16. Total admissions then increase by 0.4 percent in FY 2016-17, by 0.4 percent in FY 2017-18, by 0.3 percent in FY 2018-19, and by 0.2 percent in FY 2019-20.

The prison population increased in FY 2013-14, and on June 30, 2014, was 0.1 percent higher than on June 30, 2013. The June 30 projected prison population is expected to increase by 0.4 percent in FY 2014-15. Change in population is then expected to increase by 0.6 percent in FY 2015-16, by 1.0 percent in FY 2016-17, by 0.7 percent in FY 2017-18, by 0.9 percent in FY 2018-19, and by 0.6 percent in FY 2019-20.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2014 CJEC	End of year percent change
FY 14-15	33,042	32,618	101,366	259	0.4%
FY 15-16	33,271	32,614	102,023	500	0.6%
FY 16-17	33,418	32,383	103,058	1,020	1.0%
FY 17-18	33,544	32,870	103,732	1,072	0.7%
FY 18-19	33,645	32,729	104,648	1,228	0.9%
FY 19-20	33,718	33,084	105,282	-	0.6%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 23, 2014 versus November 20, 2014**

**Forecast adopted at the Conference
held July 23, 2014**

**Forecast adopted at the Conference
held November 20, 2014**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,806	32,748	100,942	32,817	32,759	100,942	0
FY 2014-15	32,362	32,197	101,107	33,042	32,618	101,366	259
FY 2015-16	32,557	32,141	101,523	33,271	32,614	102,023	500
FY 2016-17	32,687	32,172	102,038	33,418	32,383	103,058	1,020
FY 2017-18	32,788	32,166	102,660	33,544	32,870	103,732	1,072
FY 2018-19	32,867	32,107	103,420	33,645	32,729	104,648	1,228
FY 2019-20				33,718	33,084	105,282	

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 14	2,787	2,747	100,982	2,854	2,802	100,994	12
AUG 14	2,637	2,687	100,932	2,811	2,800	101,005	73
SEP 14	2,655	2,665	100,922	2,765	2,747	101,023	101
OCT 14	3,179	2,777	101,324	2,918	2,798	101,143	-181
NOV 14	2,463	2,580	101,207	2,531	2,583	101,091	-116
DEC 14	2,527	2,718	101,016	2,597	2,665	101,023	7
JAN 2015	2,459	2,769	100,706	2,526	2,827	100,722	16
FEB 15	2,724	2,534	100,896	2,797	2,569	100,950	54
MAR 15	2,707	2,731	100,872	2,783	2,783	100,950	78
APR 15	2,796	2,719	100,949	2,869	2,651	101,168	219
MAY 15	2,670	2,635	100,984	2,751	2,690	101,229	245
JUN 15	2,758	2,635	101,107	2,840	2,703	101,366	259

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 15	2,804	2,730	101,181	2,874	2,778	101,462	281
AUG 15	2,653	2,674	101,160	2,831	2,777	101,516	356
SEP 15	2,671	2,697	101,134	2,785	2,730	101,571	437
OCT 15	3,198	2,818	101,514	2,937	2,844	101,664	150
NOV 15	2,477	2,631	101,360	2,547	2,641	101,570	210
DEC 15	2,543	2,695	101,208	2,615	2,696	101,489	281
JAN 2016	2,474	2,620	101,062	2,545	2,686	101,348	286
FEB 16	2,741	2,584	101,219	2,817	2,669	101,496	277
MAR 16	2,723	2,686	101,256	2,801	2,681	101,616	360
APR 16	2,814	2,662	101,408	2,891	2,683	101,824	416
MAY 16	2,685	2,697	101,396	2,769	2,771	101,822	426
JUN 16	2,774	2,647	101,523	2,859	2,658	102,023	500
JUL 16	2,817	2,682	101,658	2,887	2,724	102,186	528
AUG 16	2,664	2,666	101,656	2,844	2,701	102,329	673
SEP 16	2,680	2,651	101,685	2,797	2,658	102,468	783
OCT 16	3,213	2,723	102,175	2,950	2,730	102,688	513
NOV 16	2,486	2,668	101,993	2,558	2,713	102,533	540
DEC 16	2,552	2,707	101,838	2,626	2,671	102,488	650
JAN 2017	2,484	2,728	101,594	2,556	2,723	102,321	727
FEB 17	2,753	2,610	101,737	2,829	2,592	102,558	821
MAR 17	2,734	2,697	101,774	2,814	2,702	102,670	896
APR 17	2,827	2,646	101,955	2,905	2,683	102,892	937
MAY 17	2,694	2,729	101,920	2,781	2,766	102,907	987
JUN 17	2,783	2,665	102,038	2,871	2,720	103,058	1,020
JUL 17	2,825	2,665	102,198	2,897	2,752	103,203	1,005
AUG 17	2,673	2,676	102,195	2,854	2,756	103,301	1,106
SEP 17	2,689	2,739	102,145	2,808	2,794	103,315	1,170
OCT 17	3,223	2,714	102,654	2,963	2,718	103,560	906
NOV 17	2,494	2,662	102,486	2,567	2,707	103,420	934
DEC 17	2,559	2,667	102,378	2,635	2,722	103,333	955
JAN 2018	2,492	2,702	102,168	2,566	2,764	103,135	967
FEB 18	2,761	2,619	102,310	2,841	2,652	103,324	1,014
MAR 18	2,742	2,665	102,387	2,824	2,738	103,410	1,023
APR 18	2,836	2,693	102,530	2,918	2,746	103,582	1,052
MAY 18	2,702	2,693	102,539	2,790	2,756	103,616	1,077
JUN 18	2,792	2,671	102,660	2,881	2,765	103,732	1,072

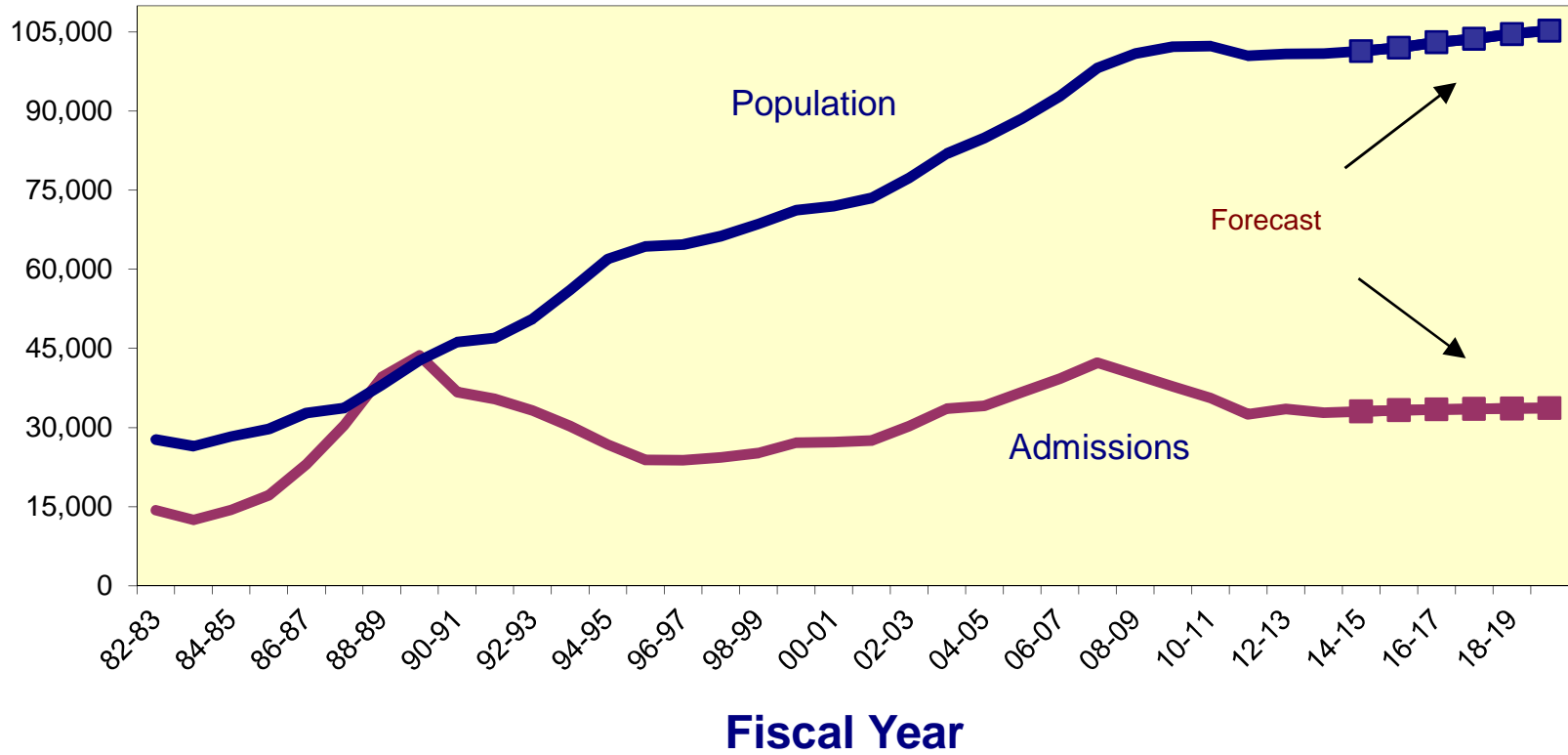
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 18	2,831	2,692	102,799	2,905	2,788	103,849	1,050
AUG 18	2,678	2,672	102,805	2,862	2,738	103,973	1,168
SEP 18	2,696	2,683	102,818	2,816	2,748	104,041	1,223
OCT 18	3,231	2,725	103,324	2,971	2,759	104,253	929
NOV 18	2,500	2,693	103,131	2,575	2,716	104,112	981
DEC 18	2,566	2,689	103,008	2,642	2,713	104,041	1,033
JAN 2019	2,498	2,665	102,841	2,574	2,681	103,934	1,093
FEB 19	2,768	2,631	102,978	2,850	2,678	104,106	1,128
MAR 19	2,749	2,663	103,064	2,833	2,731	104,208	1,144
APR 19	2,842	2,659	103,247	2,928	2,716	104,420	1,173
MAY 19	2,709	2,688	103,268	2,799	2,722	104,497	1,229
JUN 19	2,799	2,647	103,420	2,890	2,739	104,648	1,228

JUL 19				2,911	2,816	104,743	104,743
AUG 19				2,869	2,777	104,835	104,835
SEP 19				2,822	2,743	104,914	104,914
OCT 19				2,977	2,784	105,107	105,107
NOV 19				2,581	2,720	104,968	104,968
DEC 19				2,649	2,743	104,874	104,874
JAN 2020				2,579	2,740	104,713	104,713
FEB 20				2,856	2,713	104,856	104,856
MAR 20				2,839	2,748	104,947	104,947
APR 20				2,934	2,784	105,097	105,097
MAY 20				2,805	2,773	105,129	105,129
JUN 20				2,896	2,743	105,282	105,282

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
PRIOR YEAR ACTUALS**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,491	2,761	2,746	2,831	2,717	2,802
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,381	2,644	2,637	2,686	2,630	2,692
TECHNICAL VIOLATORS	139	116	100	139	85	93	110	117	109	145	87	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	2	1	-
CONDITIONAL RELEASE	139	116	100	139	85	93	110	117	109	143	86	110
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,908	2,483	2,791	2,718	2,795	2,651
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,801	100,756	100,869	100,791	100,942

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
FISCAL YEAR FORECAST
FINAL**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
ADMISSIONS	32,817	33,042	33,271	33,418	33,544	33,645	33,718
NEW COMMITMENTS	31,467	31,589	31,730	31,806	31,883	31,959	32,032
TECHNICAL VIOLATORS	1,350	1,453	1,541	1,612	1,661	1,686	1,686
CONTROL RELEASE	3	3	2	2	2	2	2
CONDITIONAL RELEASE	1,347	1,450	1,539	1,610	1,659	1,684	1,684
LOSSES	32,759	32,618	32,614	32,383	32,870	32,729	33,084
PAROLES	-	21	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	433	1,202	1,481	1,627	1,666	1,682
END OF SENTENCE	32,759	21,017	31,380	30,870	31,211	31,031	31,370
FROM STATUS POP	32,759	18,798	18,861	10,778	7,165	4,855	3,893
FROM NEW COMMITMENTS	-	2,219	12,519	20,092	24,046	26,176	27,477
END OF MONTH POPULATION	100,942	101,366	102,023	103,058	103,732	104,648	105,282
July 23, 2014 CJEC	100,942	101,107	101,523	102,038	102,660	103,420	
Proposed over/(under) July 23, 2014 CJEC	-	259	500	1,020	1,072	1,228	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,854	2,811	2,765	2,918	2,531	2,597	2,526	2,797	2,783	2,869	2,751	2,840
NEW COMMITMENTS	2,729	2,687	2,639	2,795	2,435	2,493	2,403	2,667	2,661	2,710	2,653	2,717
TECHNICAL VIOLATORS	125	124	126	123	96	104	123	130	122	159	98	123
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	124	124	126	123	96	104	123	129	122	158	98	123
LOSSES	2,802	2,800	2,747	2,798	2,583	2,665	2,827	2,569	2,783	2,651	2,690	2,703
PAROLES	NA	NA	NA	NA	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	4	22	46	55	65	77	82	82
END OF SENTENCE	NA	NA	NA	NA	2,576	2,641	2,778	2,511	2,716	2,571	2,605	2,619
FROM STATUS POP	NA	NA	NA	NA	2,463	2,482	2,589	2,275	2,435	2,242	2,196	2,116
FROM NEW COMMITMENTS	NA	NA	NA	NA	113	159	189	236	281	329	409	503
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	101,091	101,023	100,722	100,950	100,950	101,168	101,229	101,366
July 23, 2014 CJEC	100,982	100,932	100,922	101,324	101,207	101,016	100,706	100,896	100,872	100,949	100,984	101,107
Proposed over/(under) July 23, 2014 CJEC	12	73	101	(181)	(116)	7	16	54	78	219	245	259

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,874	2,831	2,785	2,937	2,547	2,615	2,545	2,817	2,801	2,891	2,769	2,859
NEW COMMITMENTS	2,741	2,699	2,651	2,807	2,446	2,504	2,415	2,679	2,672	2,722	2,665	2,729
TECHNICAL VIOLATORS	133	132	134	130	101	111	130	138	129	169	104	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	133	132	134	130	101	111	130	137	129	168	104	130
LOSSES	2,778	2,777	2,730	2,844	2,641	2,696	2,686	2,669	2,681	2,683	2,771	2,658
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	77	90	97	96	100	97	97	101	108	109	115	115
END OF SENTENCE	2,698	2,684	2,631	2,745	2,538	2,597	2,586	2,565	2,571	2,571	2,653	2,541
FROM STATUS POP	2,094	1,984	1,837	1,859	1,585	1,582	1,507	1,395	1,337	1,265	1,291	1,125
FROM NEW COMMITMENTS	604	700	794	886	953	1,015	1,079	1,170	1,234	1,306	1,362	1,416
END OF MONTH POPULATION	101,462	101,516	101,571	101,664	101,570	101,489	101,348	101,496	101,616	101,824	101,822	102,023
July 23, 2014 CJEC	101,181	101,160	101,134	101,514	101,360	101,208	101,062	101,219	101,256	101,408	101,396	101,523
Proposed over/(under) July 23, 2014 CJEC	281	356	437	150	210	281	286	277	360	416	426	500

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,887	2,844	2,797	2,950	2,558	2,626	2,556	2,829	2,814	2,905	2,781	2,871
NEW COMMITMENTS	2,748	2,706	2,657	2,814	2,452	2,510	2,420	2,685	2,679	2,728	2,672	2,735
TECHNICAL VIOLATORS	139	138	140	136	106	116	136	144	135	177	109	136
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	138	140	136	106	116	136	143	135	176	109	136
LOSSES	2,724	2,701	2,658	2,730	2,713	2,671	2,723	2,592	2,702	2,683	2,766	2,720
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	109	113	120	118	122	118	119	122	130	133	138	139
END OF SENTENCE	2,612	2,585	2,536	2,609	2,588	2,551	2,601	2,467	2,570	2,547	2,625	2,579
FROM STATUS POP	1,145	1,081	1,003	1,021	975	901	923	733	795	735	776	690
FROM NEW COMMITMENTS	1,467	1,504	1,533	1,588	1,613	1,650	1,678	1,734	1,775	1,812	1,849	1,889
END OF MONTH POPULATION	102,186	102,329	102,468	102,688	102,533	102,488	102,321	102,558	102,670	102,892	102,907	103,058
July 23, 2014 CJEC	101,658	101,656	101,685	102,175	101,993	101,838	101,594	101,737	101,774	101,955	101,920	102,038
Proposed over/(under) July 23, 2014 CJEC	528	673	783	513	540	650	727	821	896	937	987	1,020

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,897	2,854	2,808	2,963	2,567	2,635	2,566	2,841	2,824	2,918	2,790	2,881
NEW COMMITMENTS	2,754	2,712	2,664	2,822	2,458	2,516	2,426	2,692	2,685	2,735	2,678	2,741
TECHNICAL VIOLATORS	143	142	144	141	109	119	140	149	139	183	112	140
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	143	142	144	141	109	119	140	148	139	182	112	140
LOSSES	2,752	2,756	2,794	2,718	2,707	2,722	2,764	2,652	2,738	2,746	2,756	2,765
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	132	134	138	134	136	131	130	131	137	138	143	143
END OF SENTENCE	2,617	2,619	2,654	2,581	2,568	2,589	2,631	2,518	2,599	2,605	2,610	2,620
FROM STATUS POP	711	700	717	616	592	601	628	486	541	529	528	516
FROM NEW COMMITMENTS	1,906	1,919	1,937	1,965	1,976	1,988	2,003	2,032	2,058	2,076	2,082	2,104
END OF MONTH POPULATION	103,203	103,301	103,315	103,560	103,420	103,333	103,135	103,324	103,410	103,582	103,616	103,732
July 23, 2014 CJEC	102,198	102,195	102,145	102,654	102,486	102,378	102,168	102,310	102,387	102,530	102,539	102,660
Proposed over/(under) July 23, 2014 CJEC	1,005	1,106	1,170	906	934	955	967	1,014	1,023	1,052	1,077	1,072

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,905	2,862	2,816	2,971	2,575	2,642	2,574	2,850	2,833	2,928	2,799	2,890
NEW COMMITMENTS	2,760	2,718	2,670	2,828	2,464	2,521	2,432	2,699	2,692	2,742	2,685	2,748
TECHNICAL VIOLATORS	145	144	146	143	111	121	142	151	141	186	114	142
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	145	144	146	143	111	121	142	150	141	185	114	142
LOSSES	2,788	2,738	2,748	2,759	2,716	2,713	2,681	2,678	2,731	2,716	2,722	2,739
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	136	138	142	137	140	134	133	133	140	141	146	146
END OF SENTENCE	2,649	2,597	2,604	2,619	2,573	2,577	2,545	2,542	2,589	2,572	2,573	2,591
FROM STATUS POP	534	470	454	442	407	407	367	342	385	360	345	342
FROM NEW COMMITMENTS	2,115	2,127	2,150	2,177	2,166	2,170	2,178	2,200	2,204	2,212	2,228	2,249
END OF MONTH POPULATION	103,849	103,973	104,041	104,253	104,112	104,041	103,934	104,106	104,208	104,420	104,497	104,648
July 23, 2014 CJEC	102,799	102,805	102,818	103,324	103,131	103,008	102,841	102,978	103,064	103,247	103,268	103,420
Proposed over/(under) July 23, 2014 CJEC	1,050	1,168	1,223	929	981	1,033	1,093	1,128	1,144	1,173	1,229	1,228

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,911	2,869	2,822	2,977	2,581	2,649	2,579	2,856	2,839	2,934	2,805	2,896
NEW COMMITMENTS	2,766	2,725	2,676	2,834	2,470	2,528	2,437	2,705	2,698	2,748	2,691	2,754
TECHNICAL VIOLATORS	145	144	146	143	111	121	142	151	141	186	114	142
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	145	144	146	143	111	121	142	150	141	185	114	142
LOSSES	2,816	2,777	2,743	2,784	2,720	2,743	2,740	2,713	2,748	2,784	2,773	2,743
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	139	140	144	139	141	135	134	134	141	141	147	147
END OF SENTENCE	2,674	2,634	2,597	2,642	2,576	2,606	2,603	2,576	2,605	2,640	2,623	2,594
FROM STATUS POP	413	370	329	360	309	331	325	274	298	322	297	265
FROM NEW COMMITMENTS	2,261	2,264	2,268	2,282	2,267	2,275	2,278	2,302	2,307	2,318	2,326	2,329
END OF MONTH POPULATION	104,743	104,835	104,914	105,107	104,968	104,874	104,713	104,856	104,947	105,097	105,129	105,282

July 23, 2014 CJEC

Proposed over/(under) July 23, 2014 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the November 20, 2014 Criminal Justice Estimating Conference

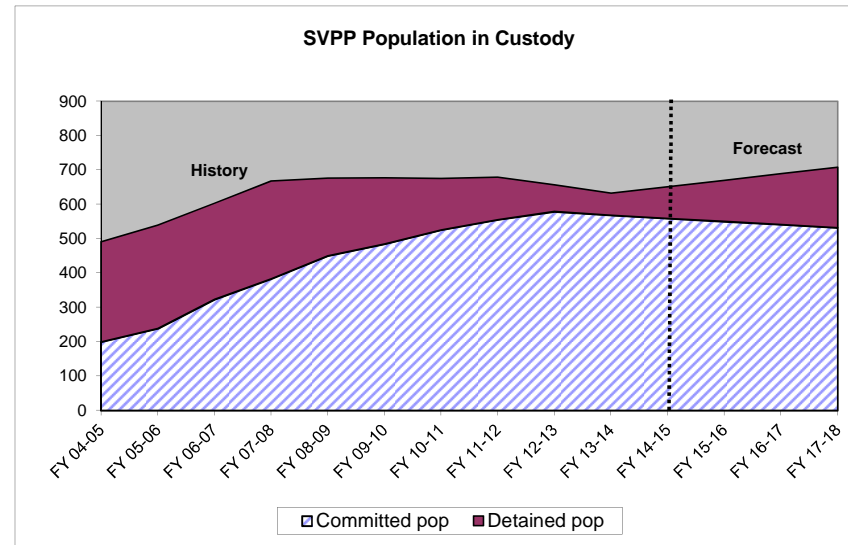
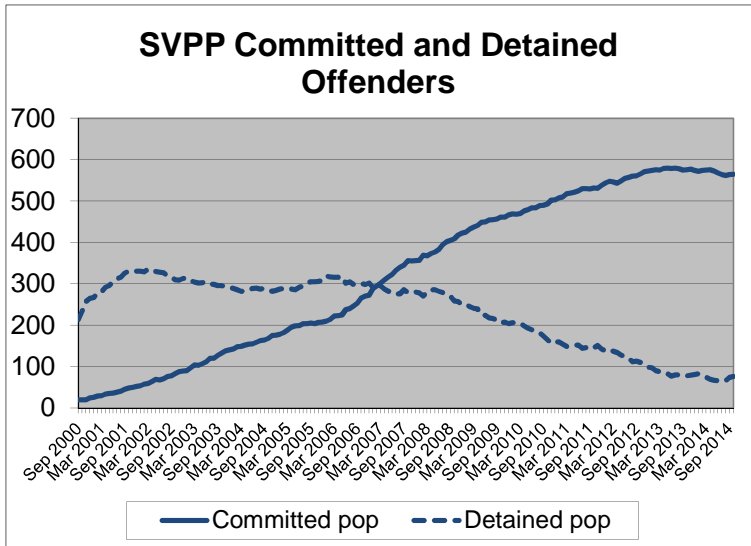
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Commitments	54	48	100	84	97	75	65	76	67	46	36	36	36	36
Releases	10	9	15	24	30	41	24	46	43	57	45	45	45	45
June 30th Committed Population	199	238	323	383	450	484	525	555	579	568	559	550	541	532
Change	44	39	85	60	67	34	41	30	24	-11	-9	-9	-9	-9
Percent Change	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-1.6%	-1.6%	-1.6%	-1.7%
June 30th Detained Population	292	301	280	285	226	193	150	124	78	64	92	120	148	176
Change	3	9	-21	5	-59	-33	-43	-26	-46	-14	28	28	28	28
Percent Change	1.0%	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	43.8%	30.4%	23.3%	18.9%
June 30th Population in Custody	491	539	603	665	674	673	677	679	656	632	651	670	689	708
Change	47	48	64	62	9	-1	4	2	-23	-24	19	19	19	19
Percent Change	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	-3.7%	3.0%	2.9%	2.8%	2.8%

June 30th Population in Custody--
July 2014 CJEC

647 **659** **671** **683**

November 2014 CJEC Projected
Population over (under) July 2014
CJEC

4 **11** **18** **25**



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 20, 2014 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
PROBATION										
GAINS	62,759	58,150	55,170	54,690	53,437	51,494	49,622	47,817	46,079	44,403
LOSSES	62,443	61,707	57,551	53,739	53,660	53,625	51,694	49,832	48,038	46,308
POPULATION	82,300	78,743	76,362	77,313	77,090	74,959	72,887	70,872	68,913	67,008
DRUG OFFENDER PROBATION										
GAINS	10,505	9,933	10,099	9,898	9,367	9,581	9,474	9,528	9,501	9,514
LOSSES	11,352	10,490	9,377	9,379	9,635	9,366	9,582	9,474	9,528	9,501
POPULATION	13,130	12,573	13,295	13,814	13,546	13,761	13,654	13,707	13,680	13,694
SEX OFFENDER PROBATION										
GAINS	909	931	914	933	885	938	912	925	918	921
LOSSES	912	903	905	829	829	820	971	895	933	914
POPULATION	3,180	3,208	3,217	3,321	3,410	3,528	3,469	3,499	3,484	3,491
COMMUNITY CONTROL										
GAINS	8,115	7,871	7,367	7,328	7,041	6,541	6,077	5,645	5,244	4,872
LOSSES	8,058	7,732	7,289	7,354	7,260	6,705	6,237	5,802	5,397	5,021
POPULATION	7,195	7,334	7,412	7,386	7,167	7,003	6,843	6,686	6,533	6,384
PAROLE										
GAINS	872	920	770	842	764	749	749	749	749	749
LOSSES	842	916	812	835	853	740	740	740	740	740
POPULATION	1,918	1,922	1,880	1,887	1,798	1,807	1,816	1,825	1,834	1,843
CONDITIONAL RELEASE										
GAINS	5,125	4,794	4,822	4,815	5,105	5,000	4,897	4,796	4,698	4,601
LOSSES	4,769	4,924	4,723	4,784	4,896	5,071	4,966	4,863	4,763	4,664
POPULATION	2,193	2,063	2,162	2,193	2,402	2,331	2,262	2,195	2,130	2,067
ADDICTION RECOVERY & OTHER										
GAINS	2,006	1,748	1,621	1,329	1,113	1,091	1,091	1,091	1,091	1,091
LOSSES	2,052	1,952	1,617	1,190	1,149	1,081	1,091	1,091	1,091	1,091
POPULATION	321	117	121	260	224	234	234	234	234	234
PRE-TRIAL INTERVENTION										
GAINS	10,698	10,386	10,671	10,478	10,624	10,492	10,558	10,525	10,542	10,533
LOSSES	10,569	10,287	10,568	10,416	10,448	10,766	10,421	10,594	10,507	10,550
POPULATION	8,971	9,070	9,173	9,235	9,411	9,137	9,274	9,206	9,240	9,223
TOTAL POP 6/30	119,208	115,030	113,622	115,409	115,048	112,760	110,438	108,224	106,048	103,944
Change	0.0%	-3.5%	-1.2%	1.6%	-0.3%	-2.0%	-2.1%	-2.0%	-2.0%	-2.0%
November 2013 CJEC						114,995	114,968	114,972	115,007	
Proposed over/under November 2013 CJEC						-2,235	-4,530	-6,748	-8,959	

On June 30, 2014 there were 2,217 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,448 (felony, misc, adm probations); Conditional Release: 295; Parole (parole-state and cc-parole): 105; and Drug Offender Probation: 49. In addition, on June 30, 2014 Community Control included 138 offenders on Sex Offender Community Control and an additional 182 sex offenders.

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held November 20, 2014

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2014 forecast

- **Admissions** since the July conference totaled 11,348—90 more than projected for an error of 0.8 percent (Page 1)
- The **end-of-month population** on October 31st was 101,143. This was 181 under the projected 101,324 (-0.2% error). (Page 1)
- Nearly 96.0 percent of July through October admissions were new commitments and the percentage error was slightly higher for this group than for all admissions. There were 10,850 new commitments, 120 more than projected (1.1% error). The number of conditional and control release violators returned to prison with technical violations was 31 fewer than projected (-5.9% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2013 by 27,380 (-3.8%) from the 2012 level of 725,987. The 698,607 index crimes reported in 2013 was lower than reported in any year since 1979. This is the fifth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 2.4 percent in 2013. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.1 percent of all index offenses in 2013, up from 12.9 percent in 2012. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 4.0 percent in 2013. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2014** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 2.4 percent in the first six months of 2014 compared to 2013. The number of violent crimes increased by 0.1 percent rising to 45,293. Nonviolent crimes decreased by 2.8 percent. (Page 5)
- The crime rate fell from 3,806.1 in 2012 to 3,627.3 in 2013 (-4.7%). This decline is lower than observed in 2012 when the crime rate fell by 6.5 percent. (Page 6)
- 2013 **arrests** declined by 5.8 percent from 960,192 in 2012 to 904,634 in 2013. Arrests for index offenses declined by 2.0 percent in 2013 while arrests for non-index crimes decreased by 6.6 percent. The largest percentage decrease in index offense arrests was in burglary (down 13.5%). (Pages 7-8)
- Arrests for the **first six months of 2014** were down 4.3 percent from 2013. (Page 5)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last two years. The number of filings declined by 2.2 percent in 2012, and by 8.2 percent in 2013. (Pages 9 and 15)
- **Violent** offense filings declined by 10.6 percent in 2013 and **nonviolent** offense filings declined by 9.0 percent. During the same period, **drug** filings declined by 4.9 percent. (Pages 10 and 11)

- The share of **violent** filings decreased in 2013 from the prior year and was 19.2 percent of all filings. The share of filings that are **nonviolent** also decreased from 54.2 percent in 2012 to 53.7 percent in 2013, and the share of **drug** filings increased from 26.1 percent to 27.1 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2012, guilty dispositions declined by 1.1 percent and in 2013 they declined by 4.9 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions declined by 3.4 percent and **nonviolent** offense guilty dispositions declined by 4.1 percent in 2013 over 2012. During the same period, drug guilty dispositions declined by 7.5 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.4 percent in 2012 to 17.7 percent in 2013. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current available data indicate that **filings** and **guilty dispositions** are continuing to decline. Filings for January through August 2014 obtained from the October 2014 data were 6.4 percent below the January through August 2013 filings obtained in October 2013. Guilty dispositions for January through August 2014 were 4.3 percent lower than for the same period in 2013. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but increased to 22.8 percent in 2013 (up from 20.8% in 2012). (Page 16)

➤ **Prison Admissions**

- There were 32,817 **admissions to prison** in FY 13-14, down 2.1 percent from FY 12-13. This reverses the increase observed the previous fiscal year after four years of declines. (Page 23)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 31,467 in FY 13-14. This represented a 2.5 percent decrease from the prior fiscal year. New commitments increased by 2.9 percent in FY 12-13 but had declined in each of the four prior fiscal years. (Page 24)
- In looking at new commitments by calendar year, it is clear that the fiscal year decline in new commitments occurred in the first six months of 2014: New commitments declined by 6.9 percent in 2009, by 6.1 percent in 2010, by 7.0 percent in 2011, and by 4.3 percent in 2012, but increased by 4.0 percent in 2013. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 4.1 percent of total admissions. These admissions increased in FY 13-14 by 9.1 percent, slightly lower than the percentage increase in FY 12-13. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. They trended down after late 2008 but remained above 2,500 each month from January 2013 through October 2013 when they exceeded 3,000. New commitments have been between 2,600 and 2,800 for the last eight months. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 13-14 increased by 2.0 percent from the prior fiscal year. This was the second fiscal year increase in technical violators after five years of declines. (Page 28)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.5 percent. In FY 13-14, technical violators as a percentage of total admissions was 19.7 percent, up from 18.9 percent in 12-13. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 29)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last two years. In FY 11-12, 30.4 percent of technical violators were sentenced to prison. This percentage grew to 32.4 percent in FY 12-13 and to 33.3 percent in FY 13-14. The first four months of FY 14-15 continued this upward trend with 34.3 percent sentenced to prison. (Page 29)
- After five years of increases, the average **sentence length** of new commitments declined to 61.2 months in FY 12-13, down from 61.8 months in FY 11-12. However, in FY 13-14, the average sentence length increased to 63.2 months. (Pages 30 and 31)
- In October 2014 the average **sentence length** of new commitments was 62.0 months (5.2 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 812 (-2.5%) in FY 13-14 from the prior fiscal year with the largest decreases being in sentences from 22 to 27 months in length and from 367 days to 15 months in length. However, year-and-a-day sentences increased by 367 (17.3%) in FY 13-14. More recent data tells a similar story. In the first four months of FY 14-15, new commitments declined by -0.6 percent but year-and-a-day new commitments increased by 2.9 percent. (Page 33)
- As noted above, the **number of year-and-a-day new commitments** grew by 17.3 percent in FY 13-14. This large increase followed six years in which the number of year-and-a-day commitments fell dramatically. While 2,493 year-and-a-day new commitments are still well below those observed during the peak of zero tolerance (6,605 in FY 06-07), the increase merits close monitoring. (Page 34)
- The **percentage of year-and-a-day sentences** also increased in FY 13-14 after six years of declines. In FY 13-14, 7.9 percent of new commitments had year-and-a-day sentences, up from 6.6 percent in FY 12-13. (Page 35)
- In the first four months of FY 14-15, **year-and-a-day sentences** increased by 2.9 percent. The largest increase was in Hillsborough County where these sentences increased by 44.1 percent. Polk (40.7 percent) and Columbia (100 percent) also experienced large increases. Year-and-a-day sentences decreased by more than 10 in three counties. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward in the last fiscal year. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 13-14 and the first four months of FY 14-15 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences. Data suggest that Pinellas County began using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County show an increase in year-and-a-month sentences. (Page 37)

- **Growth in new commitments** is not uniform across the state. Comparing July through October of FY 13-14 and FY 14-15, 34 counties experienced positive growth in the number of new commitments and 31 counties showed negative growth. Between FY 12-13 and FY 13-14, 31 counties experienced positive growth in new commitments and 36 counties showed negative growth.
- Duval County had the largest **number of new commitments** in the first four months of FY 14-15 (768, 7.1 % of total). Broward's new commitments accounted for 6.9 percent of the state total in this same time period, down from 7.7 percent in the first four months of FY 13-14. New commitments from Hillsborough County accounted for 6.5 percent of the total (down from 6.7% in the early months of FY 13-14). Miami-Dade's new commitments accounted for 5.9 percent of the total (down from 6.8 percent). (Page 38)
- Miami-Dade led the state in the number of **declines in new commitments** in the first four months of FY 14-15 with new commitments decreasing from 747 in FY 13-14 to 637 in FY 14-15 (-14.7%). Pinellas County and Broward County both had decreases of 80 or more in new commitments. (Page 39)
- Even with a statewide decrease in admissions (-0.6%), a majority of Florida's counties sent more new commitments to prison in the early months of FY 14-15 than in FY 13-14. Duval County sent 102 more new commitments to prison from July to October of FY 14-15 (15.3% increase). New commitments in Polk, Lee, Bradford, Santa Rosa, and Columbia Counties also increased by 50 or more during these months. (Page 39)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2013 but these counties accounted for 18.0 percent of the state's new commitments to prison in FY 13-14 and 24.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population but accounts for 2.9 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population but accounts for 13.9 percent of the year-and-a-day sentences. Both Gulf County and Jackson County sentenced more than one out of every four new commitments to a year-and-a-day sentence. (Pages 40 and 41)
- The 0.6 percent decrease in new commitments from July through October of FY 14-15 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Burglary**" category, decreasing by 142 (-7.3%) between these time periods in FY 13-14 and FY 14-15. "**Robbery**" offenses decreased by 116 (-13.7%). "**Property Theft/Fraud/Damage**" offenses increased by 119 (6.8%) and "**Weapons**" offenses increased by 78 (15.4%). (Page 42)
- Declines in offenses related to "**Burglary of an occupied dwelling**" contributed most to the decrease in the "**Burglary**" category, decreasing by 58 (-5.7%). "**Burglary, armed with explosive or weapon**" offenses declined by 30 (-15.2%) and "**Burglary of an unoccupied structure**" decreased by 25 (-4.9%). (Page 43)
- In the "**Robbery**" category, "**Robbery with firearm or deadly weapon**" decreased by 109 (-27.4%) in the first four months of FY 14-15. "**Sudden snatch, no weapon**" decreased by 7 (-20.6%) and "**Home invasion robbery with firearm or deadly weapon**" decreased by 7 (-23.3%). "**Robbery, no firearm or deadly weapon**" increased by 8 (2.9%). (Page 44)
- Increases in new commitments in the "**Property Theft/Fraud/Damage**" category were distributed across many offenses, with the largest increase being in "**Other property theft/fraud/damage offenses**" where there were 71 (15.2%) more in this time period between fiscal years. "**Traffic in stolen property**" increased by 26 (4.4%), while "**Grand theft (GE \$300/LT \$5,000)**" increased by 13 (3.3%) and "**Petit theft/3rd conviction**" increased by 13 (8.4%). (Page 45)

- Most of the increase in the **“Weapons”** category was due to increases in the **“Possession of a firearm by a convicted felon”** offense which increased from 438 in the first four months of FY 13-14 to 494 in the same time period for FY 14-15 (56, 12.8%). **“Carrying concealed weapon”** also showed an increase of 18 (112.5%). (Page 46)
- Increases in the **“Property Theft/Fraud/Damage”** offense category for **year-and-a-day sentences** accounted for the largest share of the increase in these sentences between July through October of FY 13-14 and FY 14-15. New commitments with a **“Property Theft/Fraud/Damage”** primary offense grew by 37 (18.0%). (Page 47)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first four months of FY 14-15, **“Grand theft, \$300 - \$4,999”** and **“Cocaine possession”** were the most common primary offenses. These two offenses accounted for 17.3 percent of the total year-and-a-day new commitments in this time period (up from 12.8% in FY 13-14). (Page 48)
- The **year-and-a-day offense** with the largest increase in the number of new commitments between the first four months of FY 13-14 and FY 14-15 was **“Grand theft, \$300 - \$4,999”**. There were 35 more year-and-a-day offenders with this offense, an increase of 62.5 percent. There was also a large increase in **“Possess methamphetamine”** new commitments which increased from 14 in the early months of FY 13-14 to 29 in the same months for FY 14-15 (107.1%). (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** increased from 42.0 percent in FY 12-13 to 43.0 percent in FY 13-14. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 13-14 after a one year increase. In FY 13-14, 1,322 offenders sentenced under these provisions received mandatory prison terms with 15.3 percent receiving a sentence at least 25 years in length, up from 13.3 percent in FY 12-13. (Pages 50 and 51)
- On June 30, 2014, there were 9,957 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 50 and 51)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2014 average daily population (ADP) of 55,282 was 0.6 percent higher than the adjusted June 30, 2013 ADP of 54,932. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 52)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 53)
- In FY 12-13, an average of 18.8 percent of the **offenders in county jail had been sentenced for a felony**. In FY 13-14, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. However, in the first two months of FY 14-15, an average of 18.5 percent of the **offenders in county jail had been sentenced for a felony**. (Page 54)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012 but declined again in 2013 and 2014 and was 112,762 on June 30, 2014 (down 2.0% from the prior year). (Page 55)

- The number of offenders with either a life or a death sentence has grown over the last twenty-four years increasing from 4,549 in 1990 to 13,046 in 2014. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2014, this percentage had increased to 12.9 percent. (Page 56)
- The prison population on June 30, 2014 was 100,942, an increase of 0.06 percent from June 30, 2013. (Pages 57 and 59)
- The number of **prison inmates per 100,000 Florida population** fell in FY 13-14 to 517.5. This is the fourth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 57 and 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,854	67	67
August 2014	2,637	2,811	174	241
September 2014	2,655	2,765	110	351
October 2014*	3,179	2,918	-261	90
Total	11,258	11,348	% Error:	0.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 23, 2014 CJEC

ALL ADMISSIONS

	July 2014 CJEC	Actual	Diff	Cumulative difference
July 2014	2,787	2,854	67	67
August 2014	2,637	2,811	174	241
September 2014	2,655	2,765	110	351
October 2014	3,179	2,918	(261)	90
Total	11,258	11,348	90	

0.8% error

NEW COMMITMENTS

	July 2014 CJEC	Actual	Diff	Cumulative difference
July 2014	2,638	2,729	91	91
August 2014	2,513	2,687	174	265
September 2014	2,548	2,639	91	356
October 2014	3,031	2,795	(236)	120
Total	10,730	10,850	120	

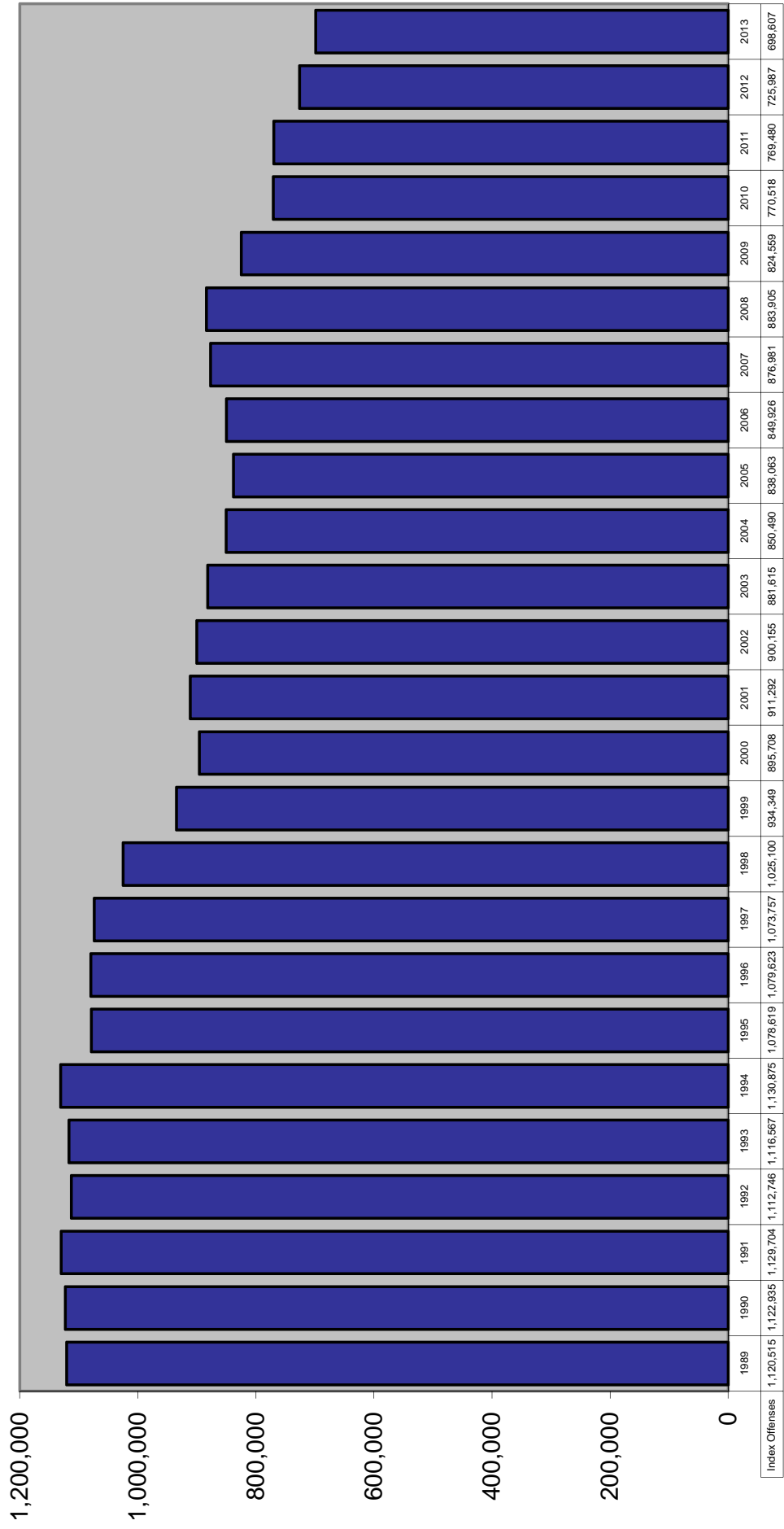
1.1% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

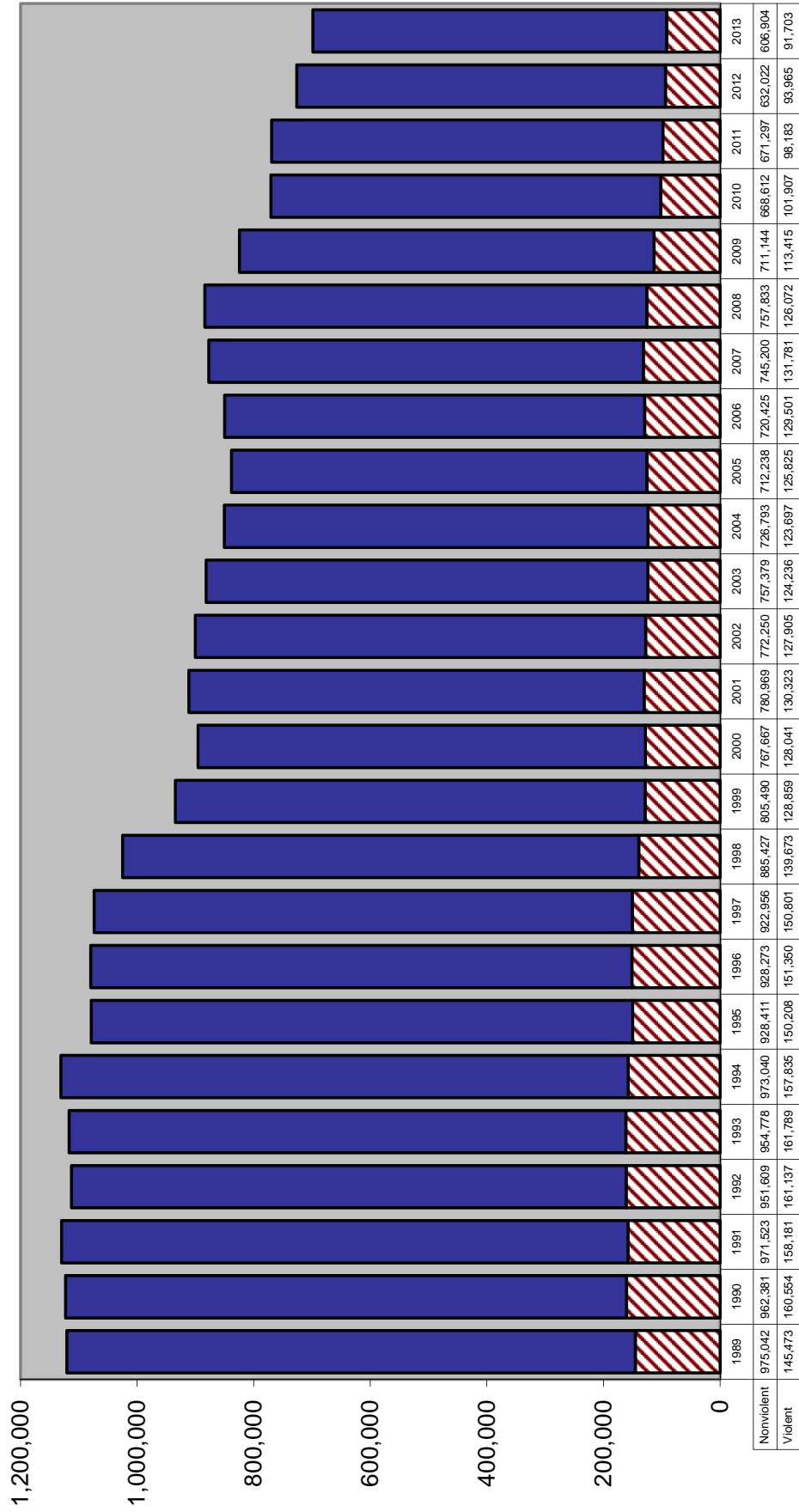
	July 2014 CJEC	Actual	Diff	Cumulative difference
July 2014	149	124	(25)	(25)
August 2014	124	124	-	(25)
September 2014	107	126	19	(6)
October 2014	148	123	(25)	(31)
Total	528	497	(31)	

-5.9% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%
2013	340,392	-5.2%
2014	332,259	-2.4%

VIOLENT INDEX CRIMES

		Change from prior year
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%
2013	45,250	-3.5%
2014	45,293	0.1%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%

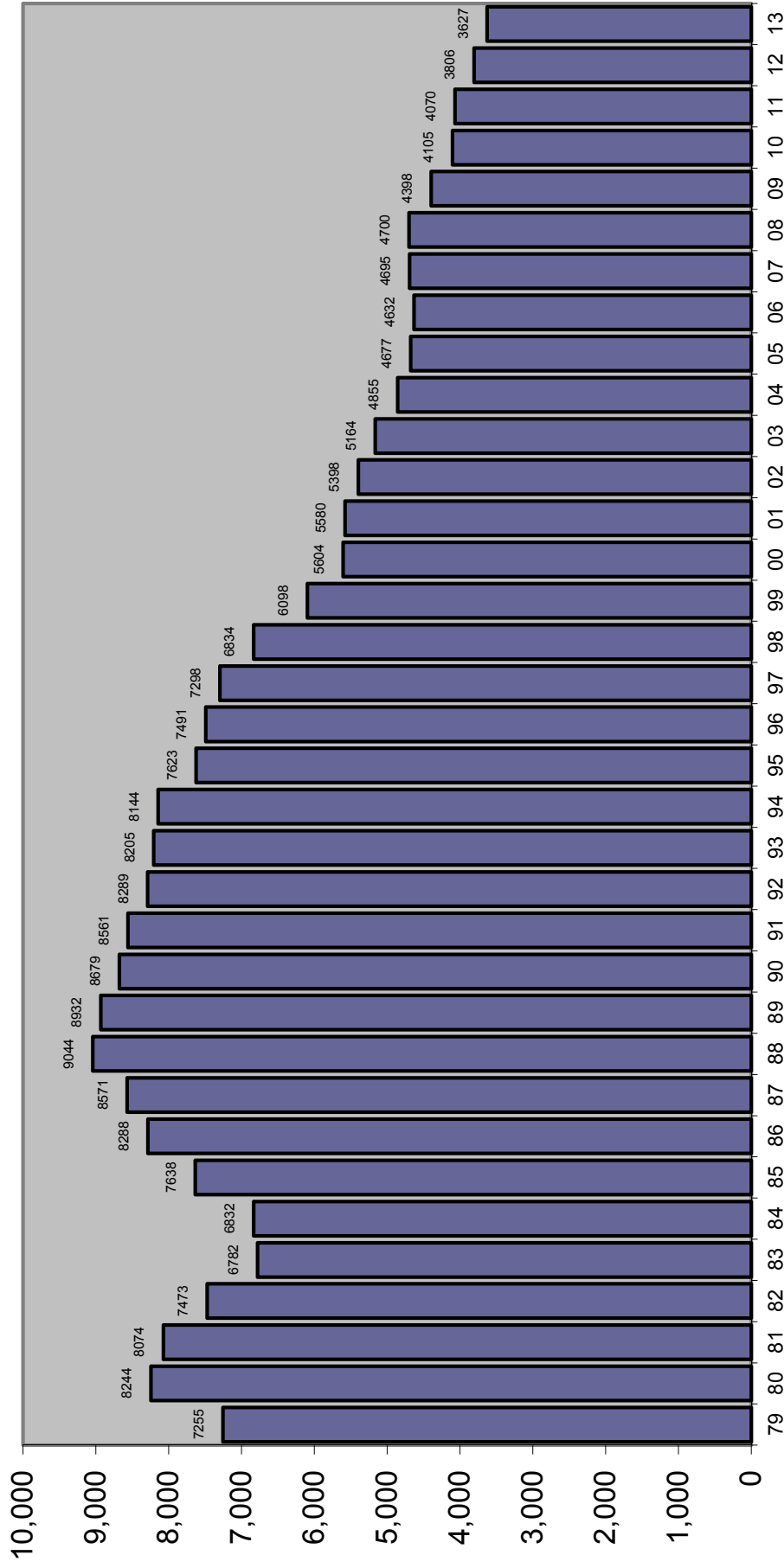
ARRESTS

		Change from prior year
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,314	-3.0%
2014	444,558	-4.3%

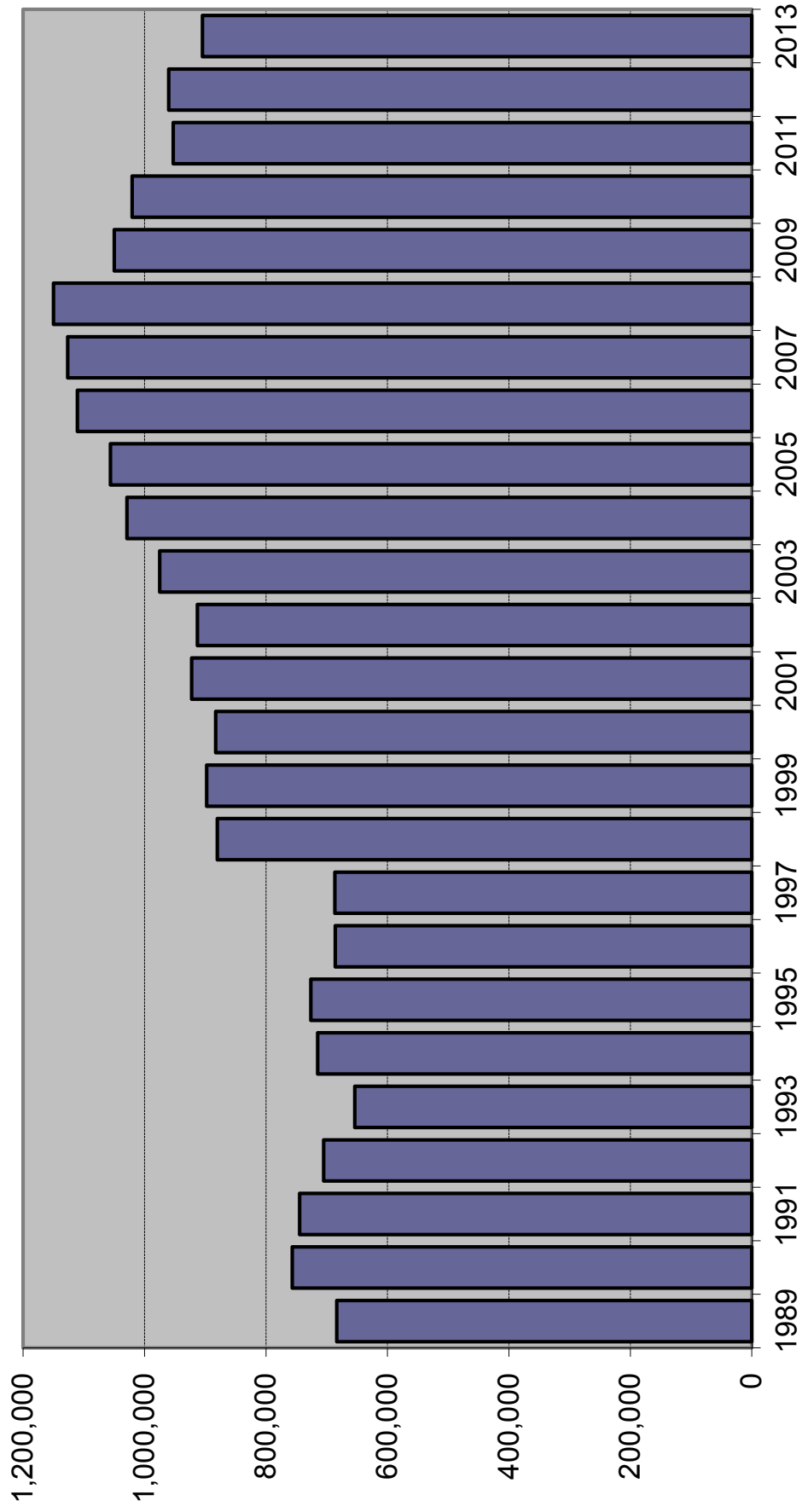
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



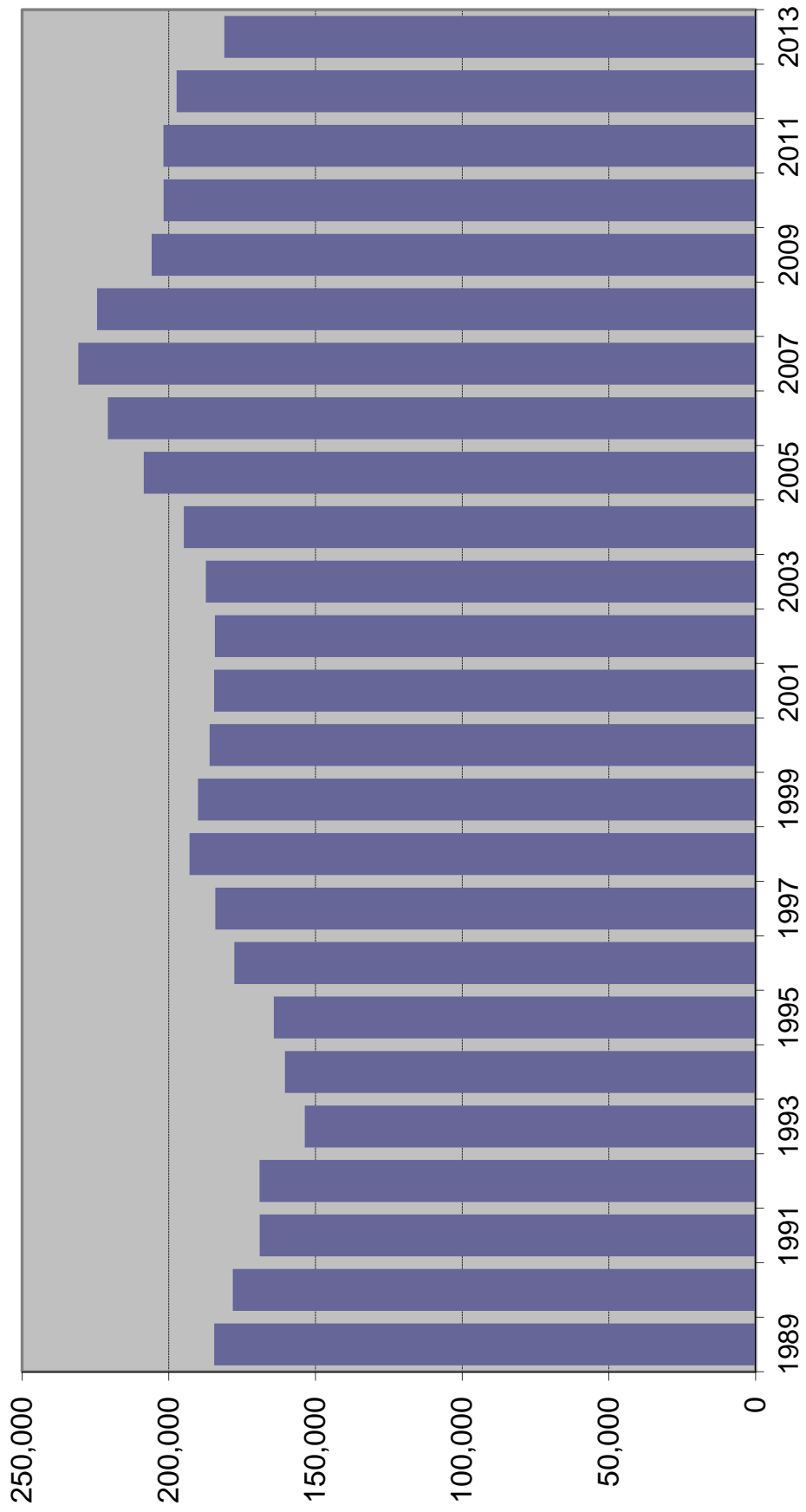
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	% 2011 Change		% 2012 Change		% 2013 Change	
	2011	% Change	2012	% Change	2013	% Change
Murder	709	-4.3%	707	-0.3%	661	-6.5%
Forcible Sex Offenses	2,517	-4.0%	2,711	7.7%	2,667	-1.6%
Forcible Rape	1,527	-1.2%	1,882	23.2%	1,844	-2.0%
Forcible Sodomy	235	-13.9%	0	-100.0%	0	---
Forcible Fondling	755	-6.0%	829	9.8%	823	-0.7%
Robbery	9,148	-2.9%	8,298	-9.3%	7,943	-4.3%
Aggravated Assault	30,074	-3.8%	28,998	-3.6%	28,483	-1.8%
Burglary	28,778	1.4%	26,451	-8.1%	22,869	-13.5%
Larceny	94,047	-3.0%	93,335	-0.8%	94,572	1.3%
Motor Vehicle Theft	5,345	-4.7%	5,444	1.9%	5,429	-0.3%
Total Index Offenses	170,618	-2.5%	165,944	-2.7%	162,624	-2.0%
Part II						
Manslaughter	86	-22.5%	106	23.3%	170	60.4%
Kidnap/Abduction	916	-1.2%	896	-2.2%	846	-5.6%
Arson	319	-21.4%	351	10.0%	328	-6.6%
Simple Assault	84,824	-1.7%	81,648	-3.7%	78,997	-3.2%
Drug Arrests	130,296	-8.1%	127,919	-1.8%	126,192	-1.4%
Bribery	66	-1.5%	70	6.1%	47	-32.9%
Embezzlement	939	15.2%	910	-3.1%	950	4.4%
Fraud	13,992	-6.6%	14,988	7.1%	13,991	-6.7%
Counterfeit/Forgery	2,983	-16.3%	3,034	1.7%	2,525	-16.8%
Extortion/Blackmail	133	-5.0%	140	5.3%	115	-17.9%
Intimidation	3,861	1.9%	4,267	10.5%	3,560	-16.6%
Prostitution/commercialized sex	4,484	-11.2%	4,753	6.0%	3,762	-20.8%
Non-Forcible Sex Offenses	2,734	-8.4%	2,797	2.3%	2,663	-4.8%
Stolen Property	3,440	9.1%	3,133	-8.9%	2,793	-10.9%
Driving Under Influence	43,784	-16.0%	44,894	2.5%	42,016	-6.4%
Destruction/Vandalism	7,365	-4.4%	6,881	-6.6%	6,680	-2.9%
Gambling	315	-18.0%	330	4.8%	303	-8.2%
Weapons Violations	5,785	-3.9%	6,177	6.8%	5,092	-17.6%
Liquor Law Violations	27,256	-16.5%	26,954	-1.1%	25,227	-6.4%
Miscellaneous	448,478	-7.1%	464,000	3.5%	425,753	-8.2%
Total Part II	782,056	-7.5%	794,248	1.6%	742,010	-6.6%
ALL OFFENSES	952,674	-6.6%	960,192	0.8%	904,634	-5.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,058	19.4%	102,065	50.6%	60,663	30.1%	201,786
2011	38,734	19.2%	106,957	53.0%	56,125	27.8%	201,816
2012	38,790	19.7%	106,949	54.2%	51,583	26.1%	197,322
2013	34,689	19.2%	97,329	53.7%	49,076	27.1%	181,094

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

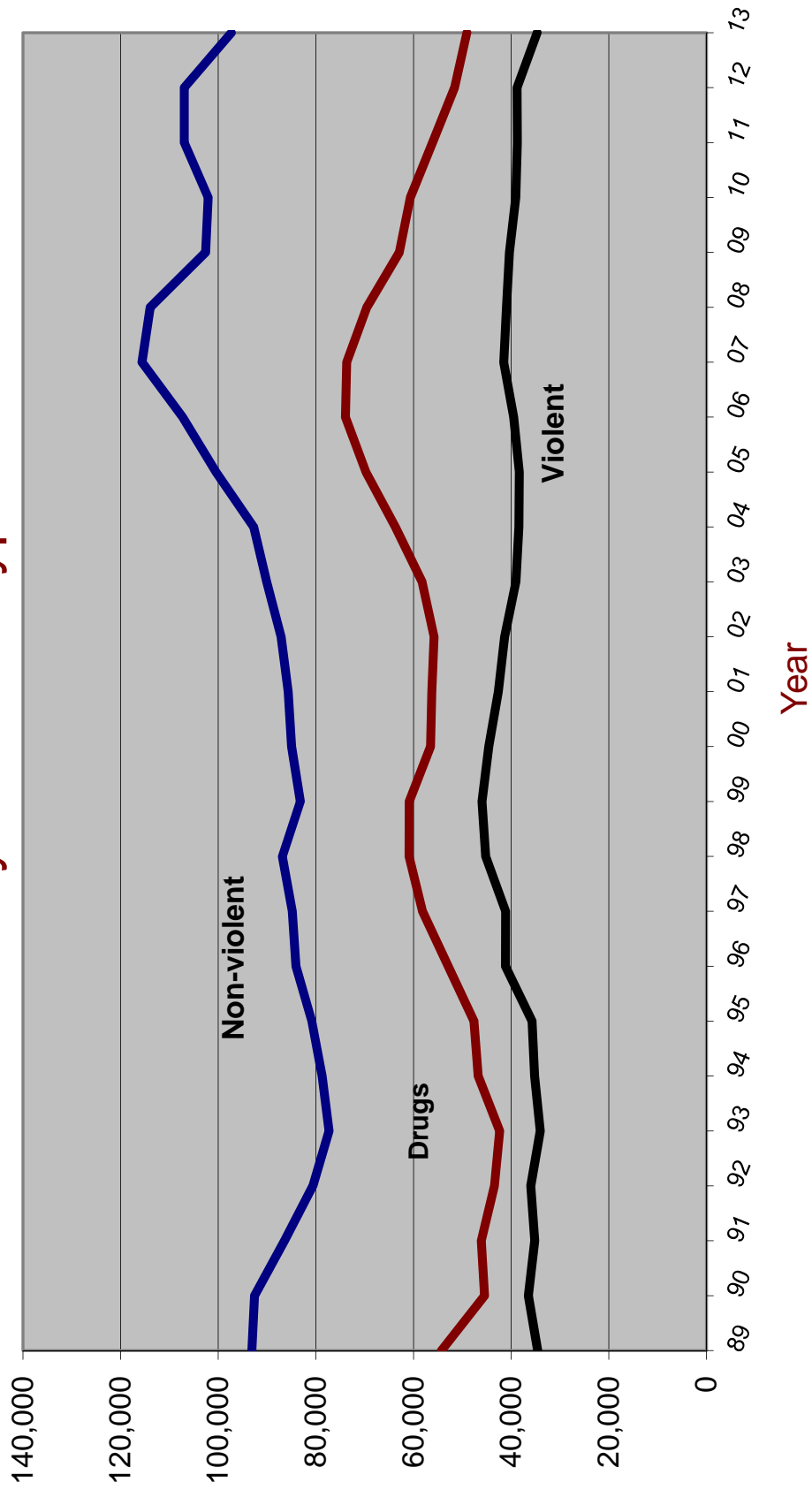
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

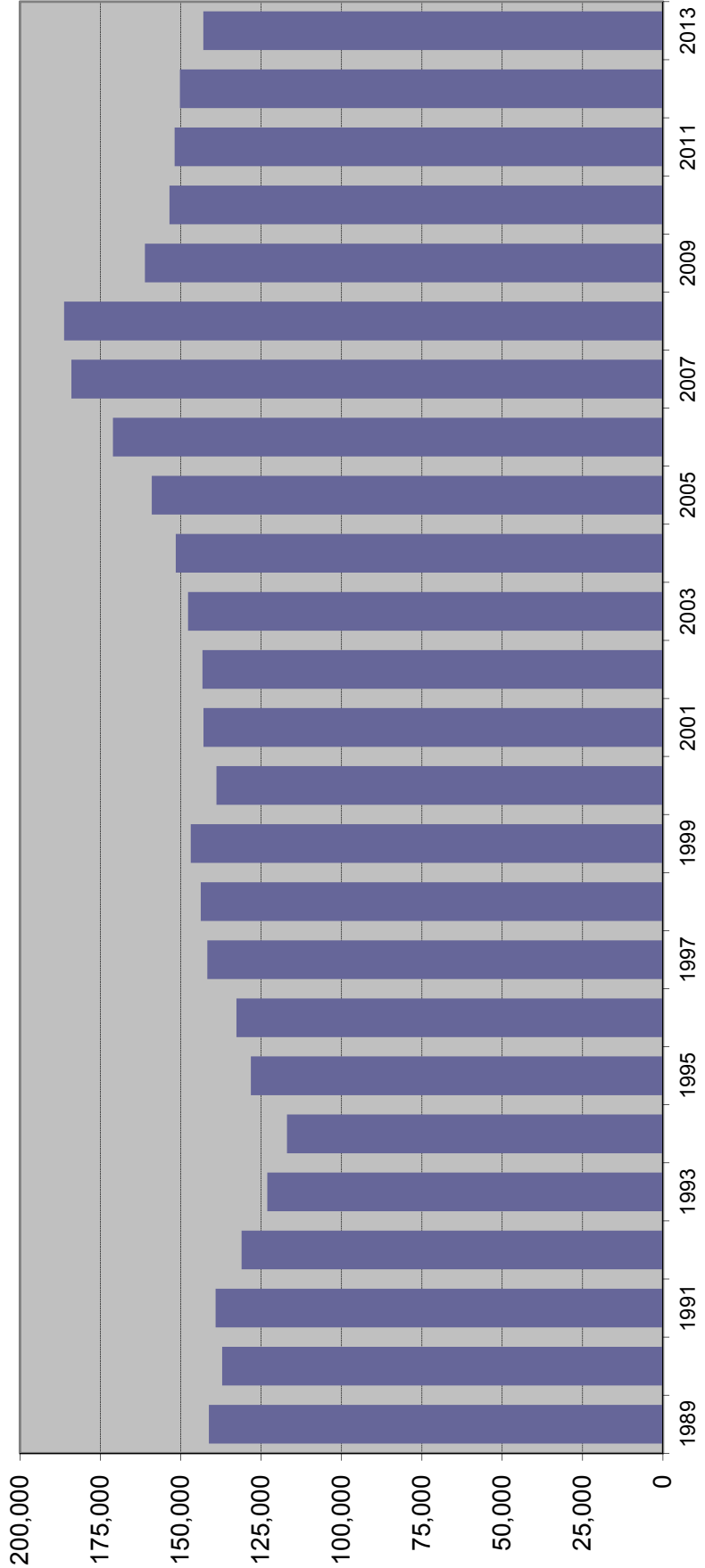
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/14.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,603	17.3%	81,996	53.4%	44,913	29.3%	153,512
2011	26,091	17.2%	84,244	55.5%	41,552	27.4%	151,887
2012	26,149	17.4%	84,087	56.0%	40,029	26.6%	150,265
2013	25,268	17.7%	80,662	56.4%	37,041	25.9%	142,971

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

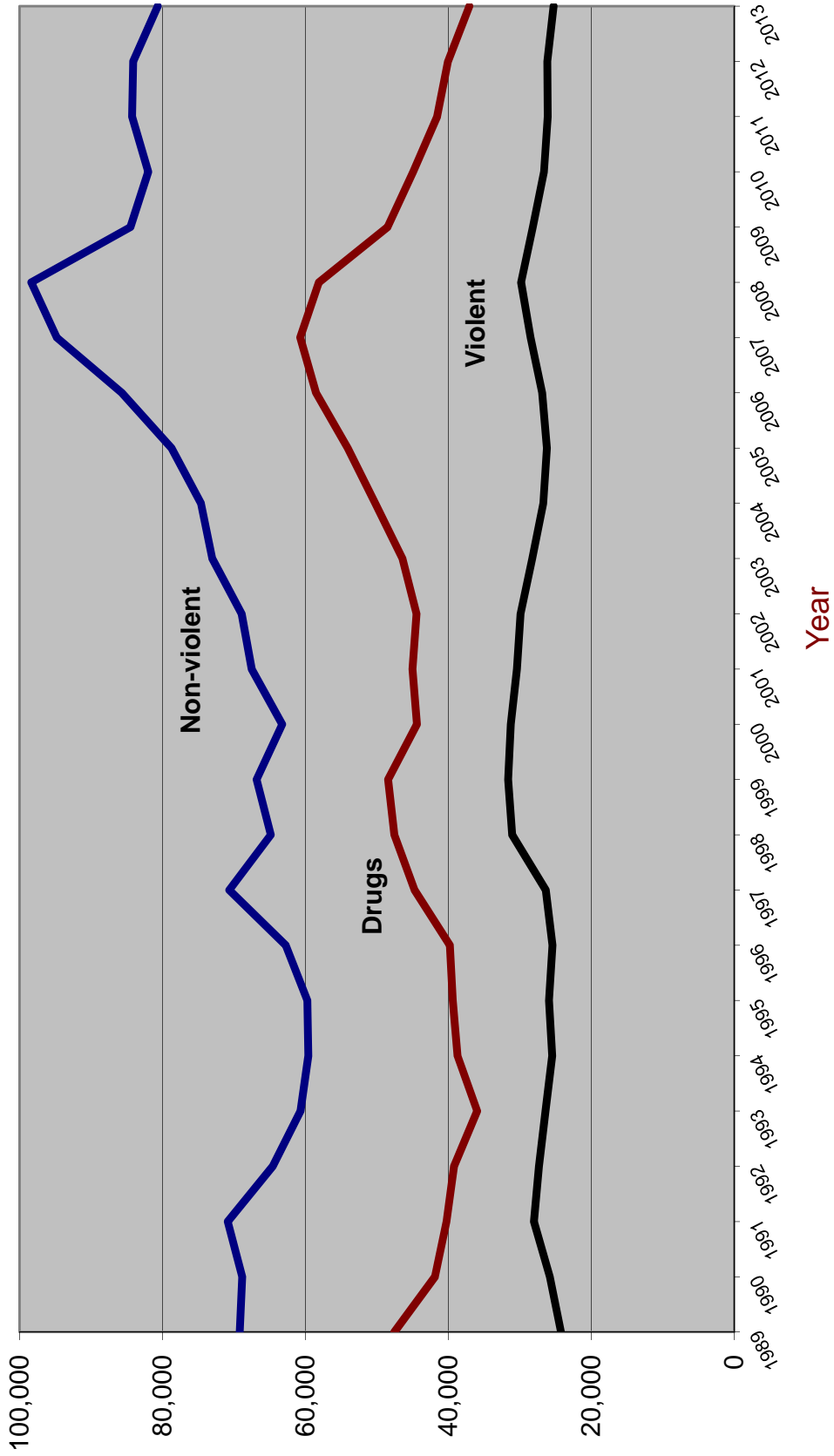
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/14

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	201,786	-2.0%		153,512	-4.7%
2011	201,816	0.0%		151,887	-1.1%
2012	197,322	-2.2%		150,265	-1.1%
2013	181,094	-8.2%		142,971	-4.9%
Jan-Aug 2012 ¹	129,620			93,738	
Jan-Aug 2013 ²	123,339	-4.8%		94,023	0.3%
Jan-Aug 2014 ³	115,479	-6.4%		89,937	-4.3%

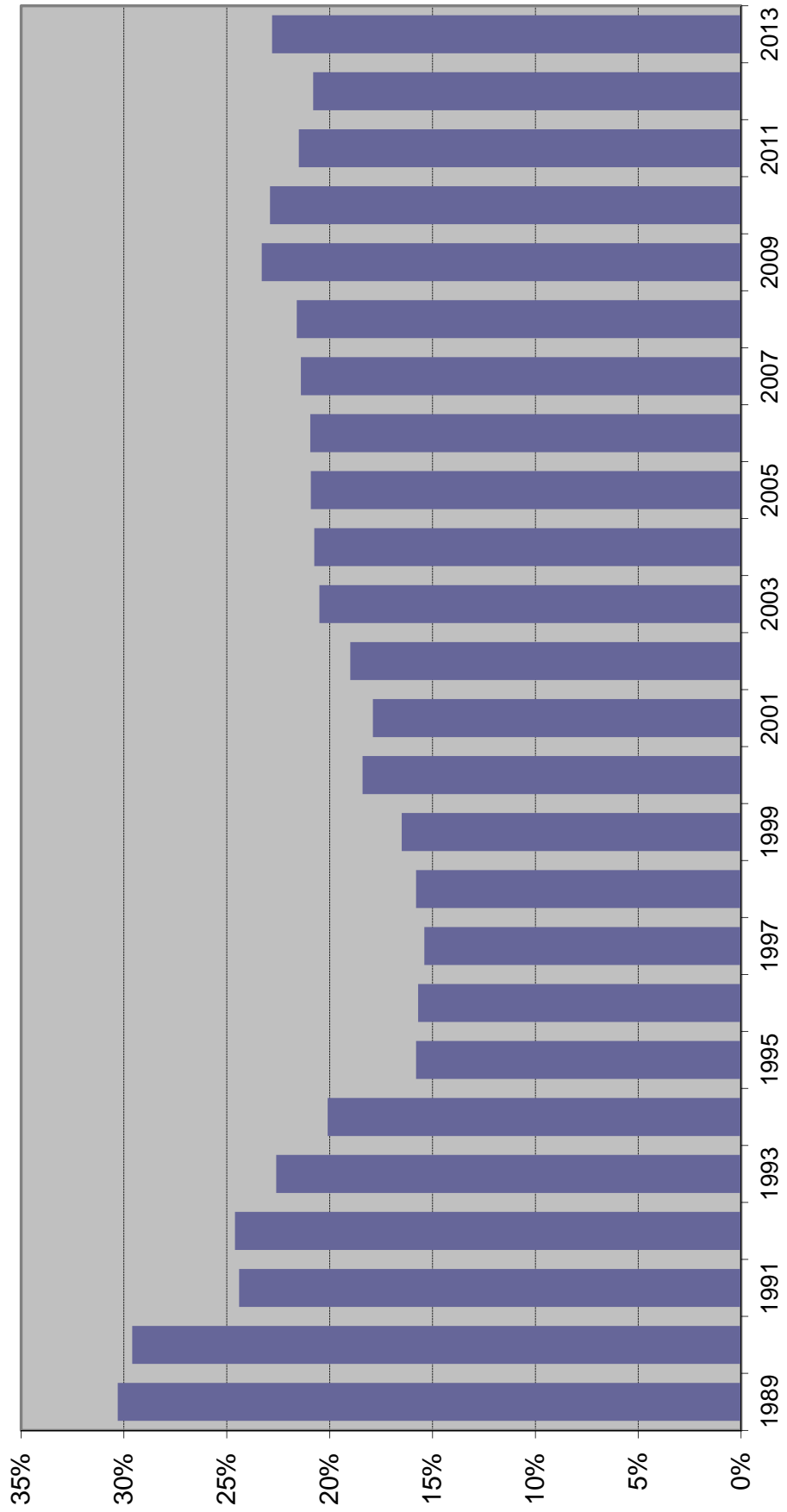
¹ From October 2012 SRS run

² From October 2013 SRS run

³ From October 2014 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2014).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	NA	NA	NA	NA	NA
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	NA	NA	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%	NA	NA	NA	NA	NA
ARRESTS															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	NA	NA	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA	NA	NA	NA	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA	NA	NA	NA	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	NA	NA	NA	NA	NA
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	NA	NA	NA	NA	NA
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%		NA	NA	NA	NA	NA
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	NA	NA	NA	NA	NA
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%		NA	NA	NA	NA	NA
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	NA	NA	NA	NA	NA

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>1990</u>	<u>%</u>	<u>1991</u>	<u>%</u>	<u>1992</u>	<u>%</u>	<u>1993</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>1995</u>	<u>%</u>	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%
ARRESTS										
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%	
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%	
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,607	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,703	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.3	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,624	-2.0%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	742,010	-6.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	904,634	-5.8%
FELONY FILINGS	205,834	-8.3%	201,786	-2.0%	201,816	0.0%	197,322	-2.2%	181,094	-8.2%
GUILTY DISPOSITIONS	161,146	-13.5%	153,512	-4.7%	151,887	-1.1%	150,265	-1.1%	142,971	-4.9%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.1%		75.3%		76.2%		78.9%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.9%		21.5%		20.8%		22.8%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

Notes:

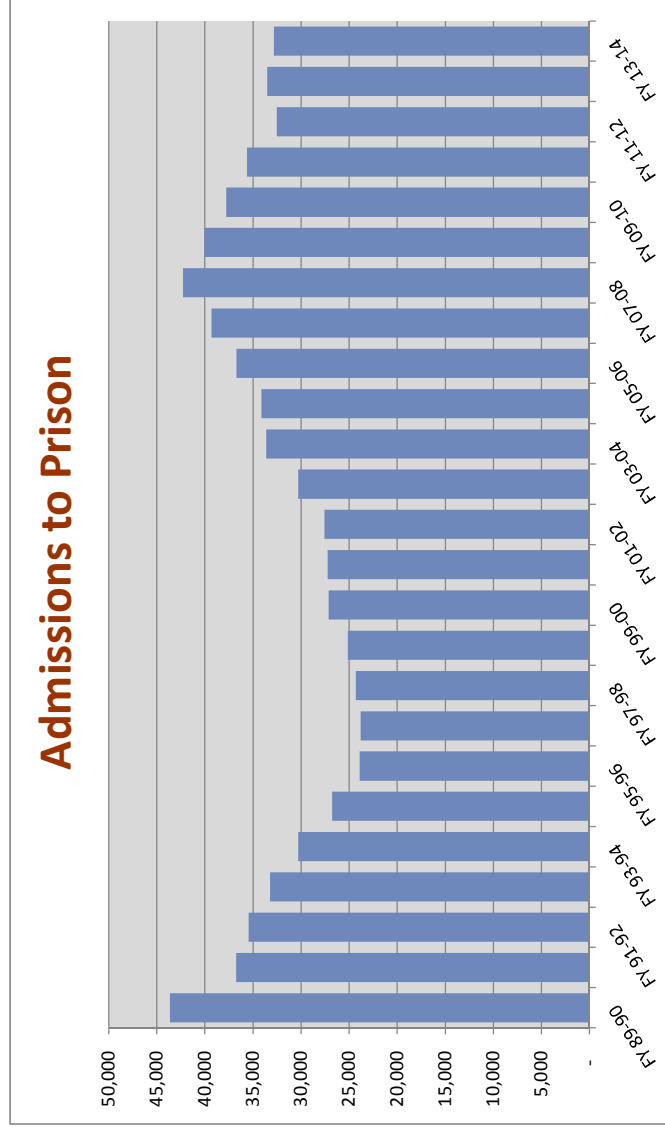
¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from October 2014.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,817	-2.1%

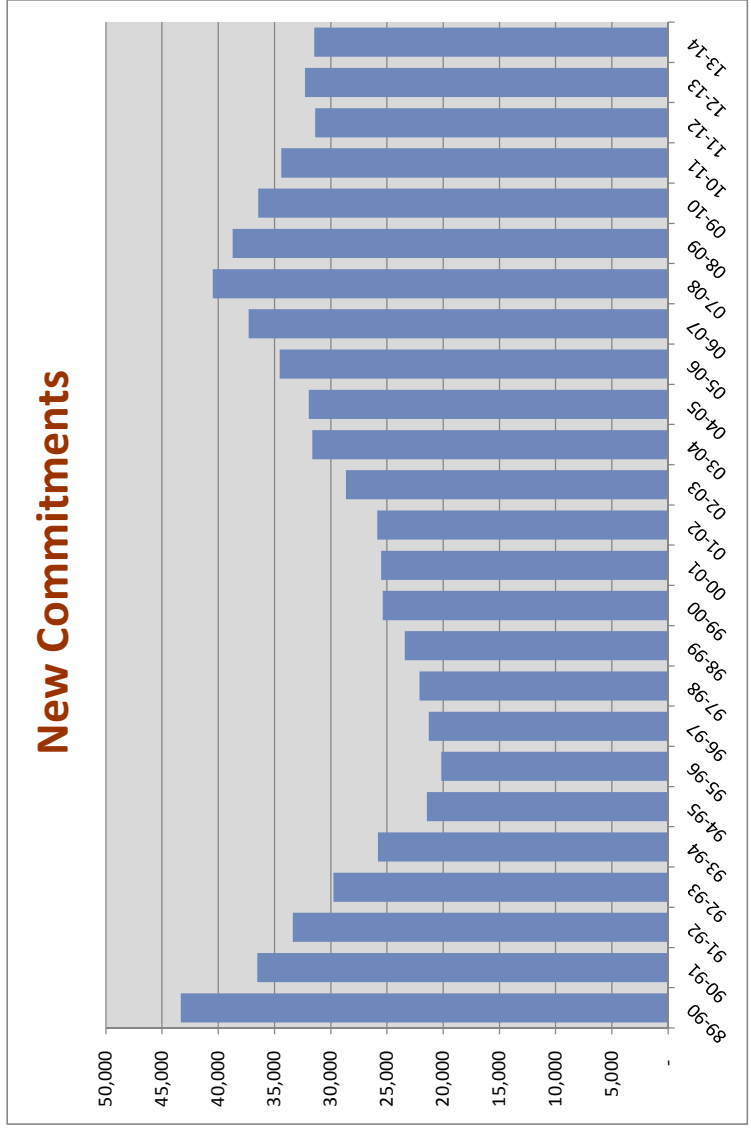


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2014.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
* FY 13-14	31,467	-2.5%



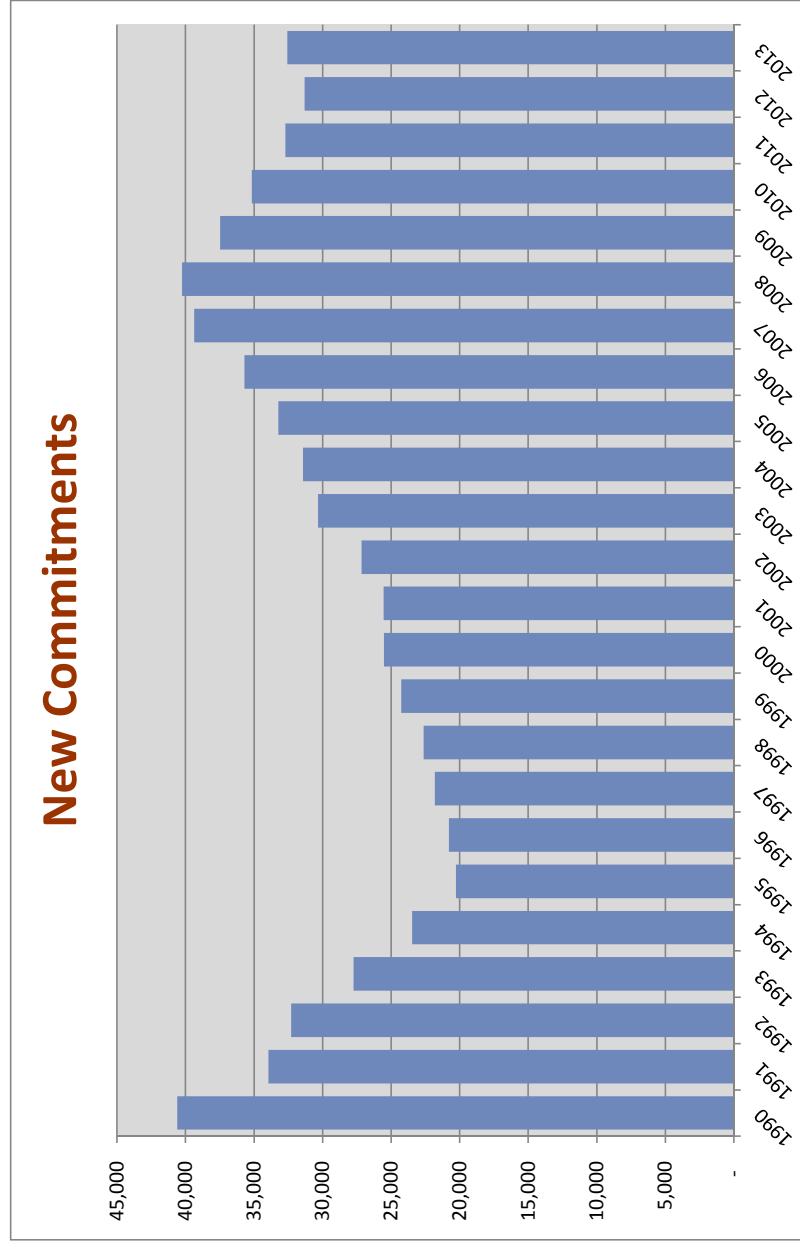
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2014.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

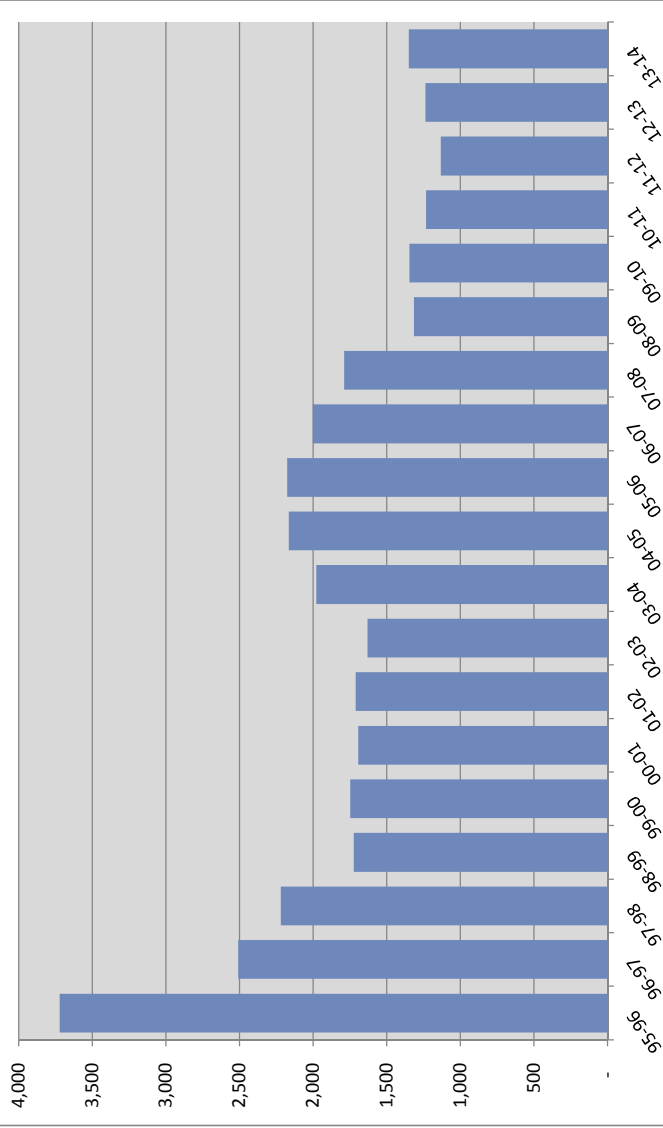
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

Conditional Release and Control Release Violators without New Sentences

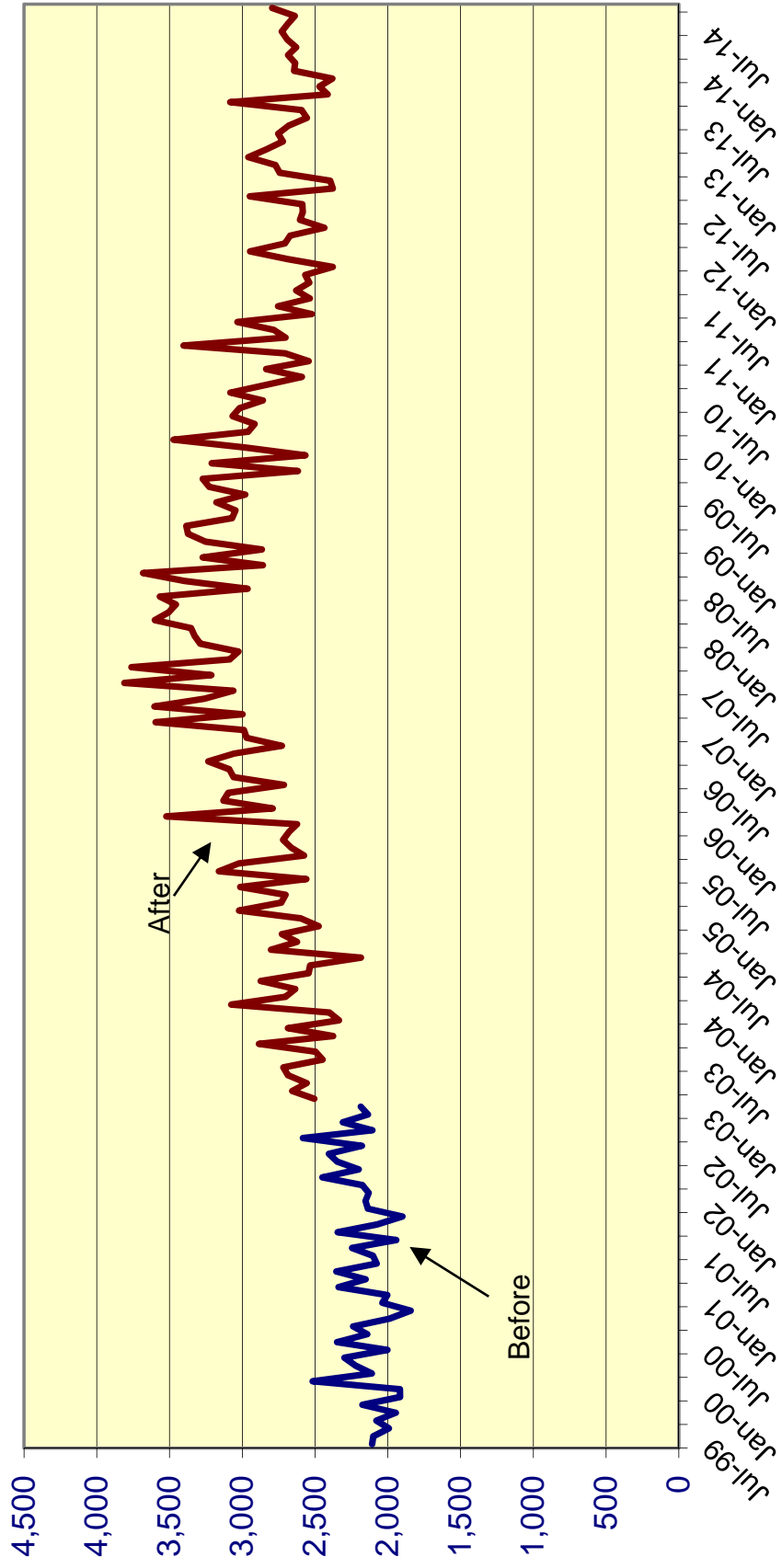


% Change from prior year

FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%

*This number may change slightly as revisions are made through 2014.

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,300	-12.3%
<i>Technical violators to prison FY 2012-13:</i>	6,326	0.4%
<i>Technical violators to prison FY 2013-14:</i>	6,451	2.0%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 **633**

Transition period:

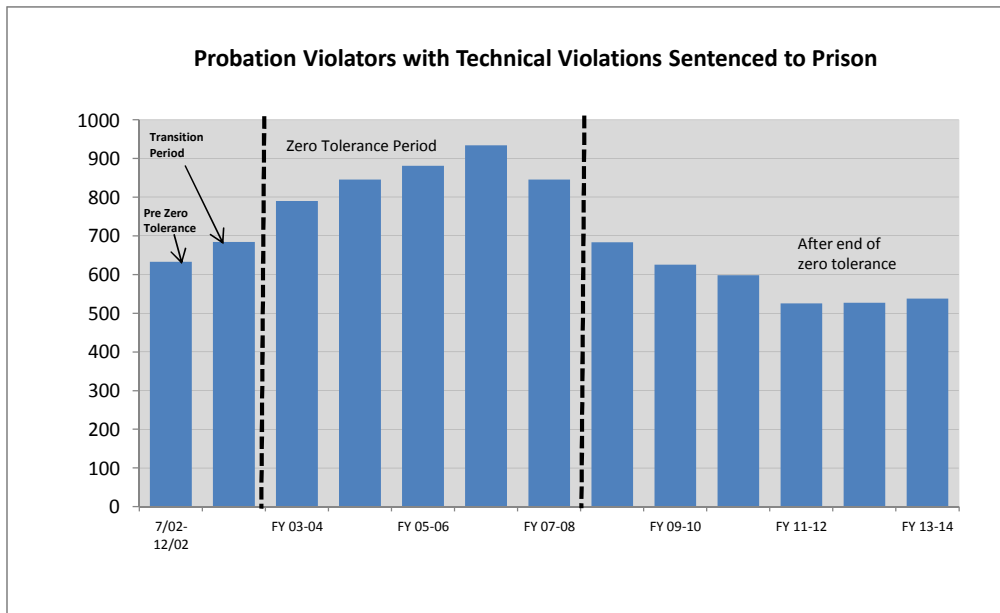
January 2003 through June 2003 (transition period): **684** **51** **8.1%**

During zero tolerance:

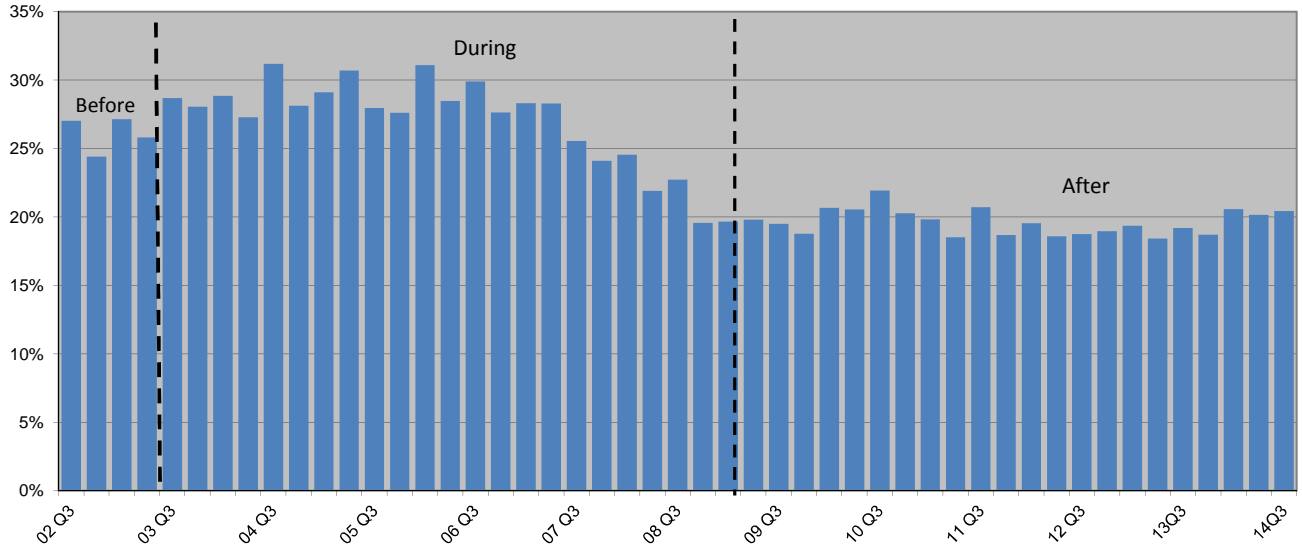
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	36	4.2%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%

After end of zero tolerance:

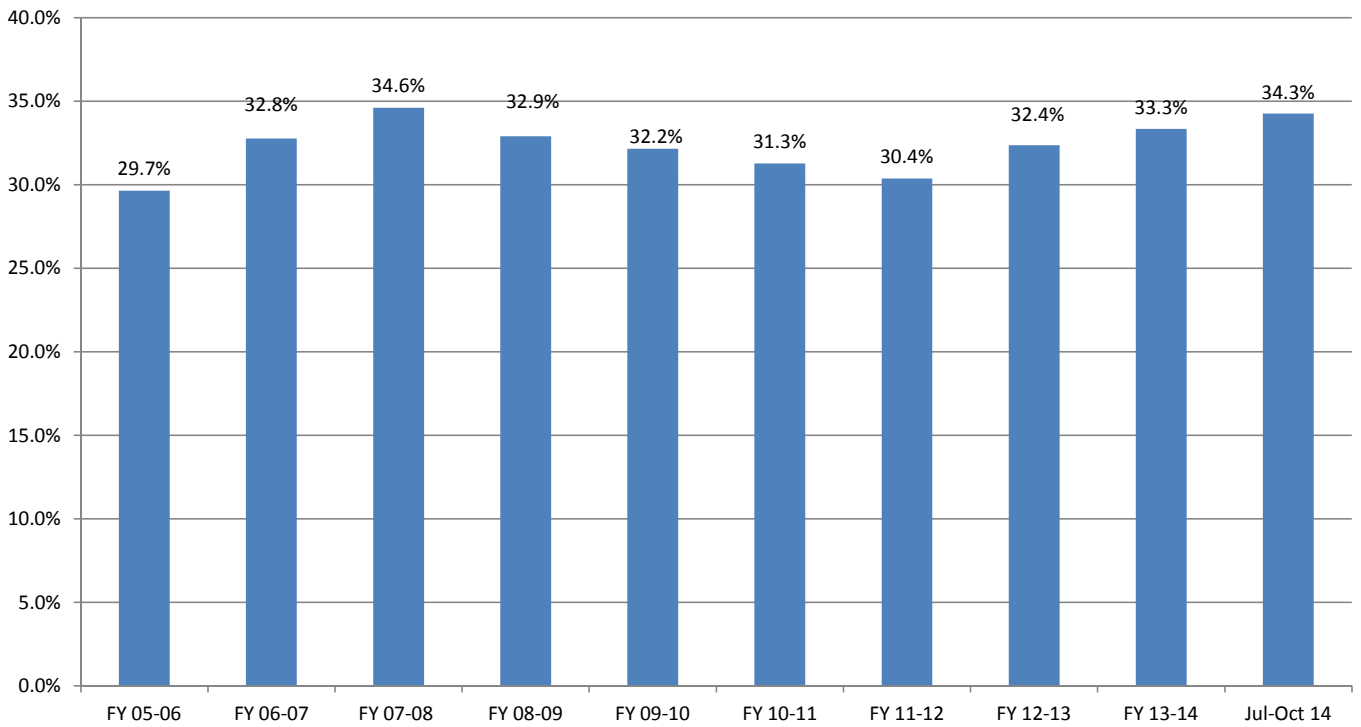
July 2008 through June 2009	683	-163	-19.2%
July 2009 through June 2010	626	-57	-8.4%
July 2010 through June 2011	598	-27	-4.3%
July 2011 through June 2012	525	-73	-12.3%
July 2012 through June 2013	527	2	0.4%
July 2013 through June 2014	538	10	2.0%



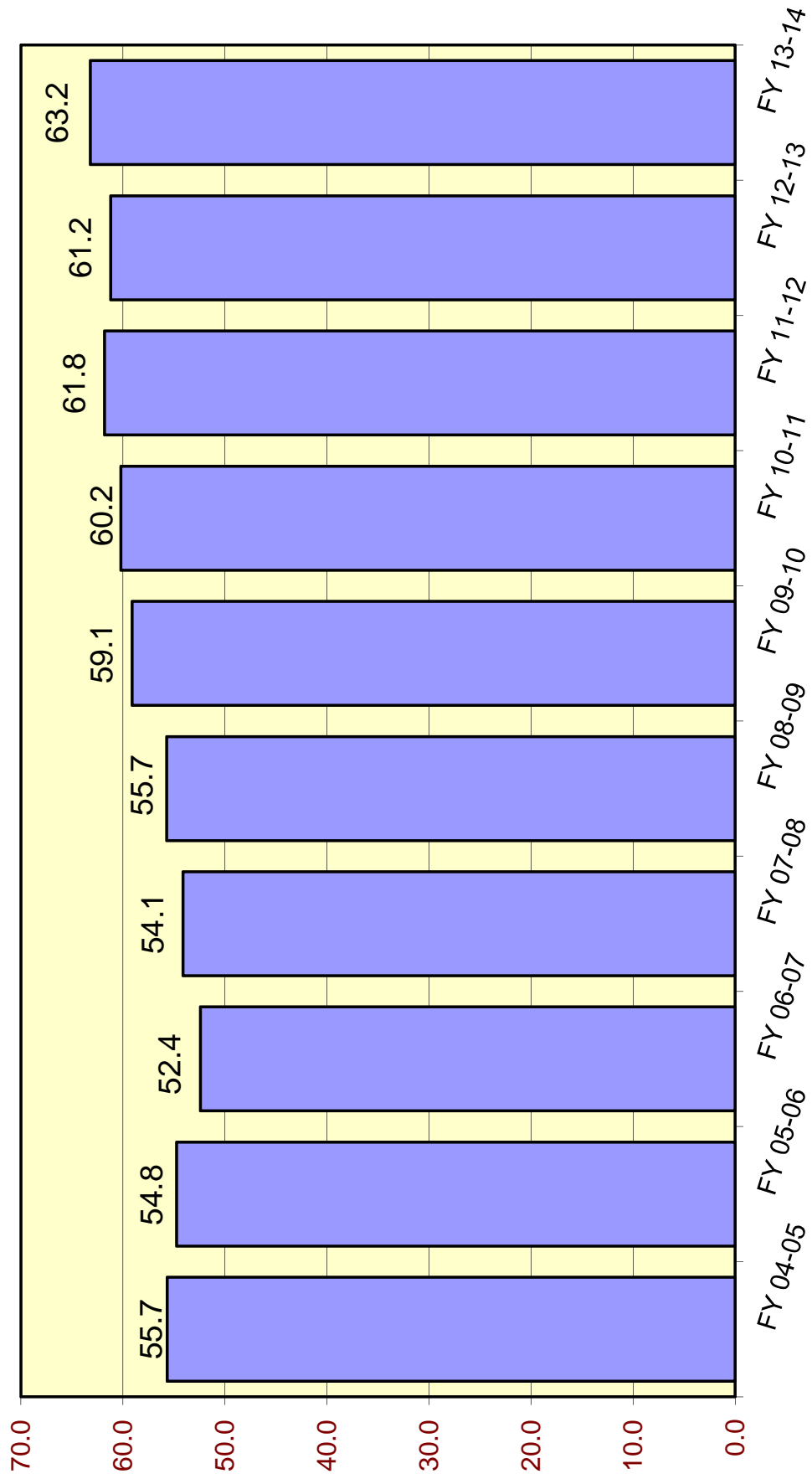
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



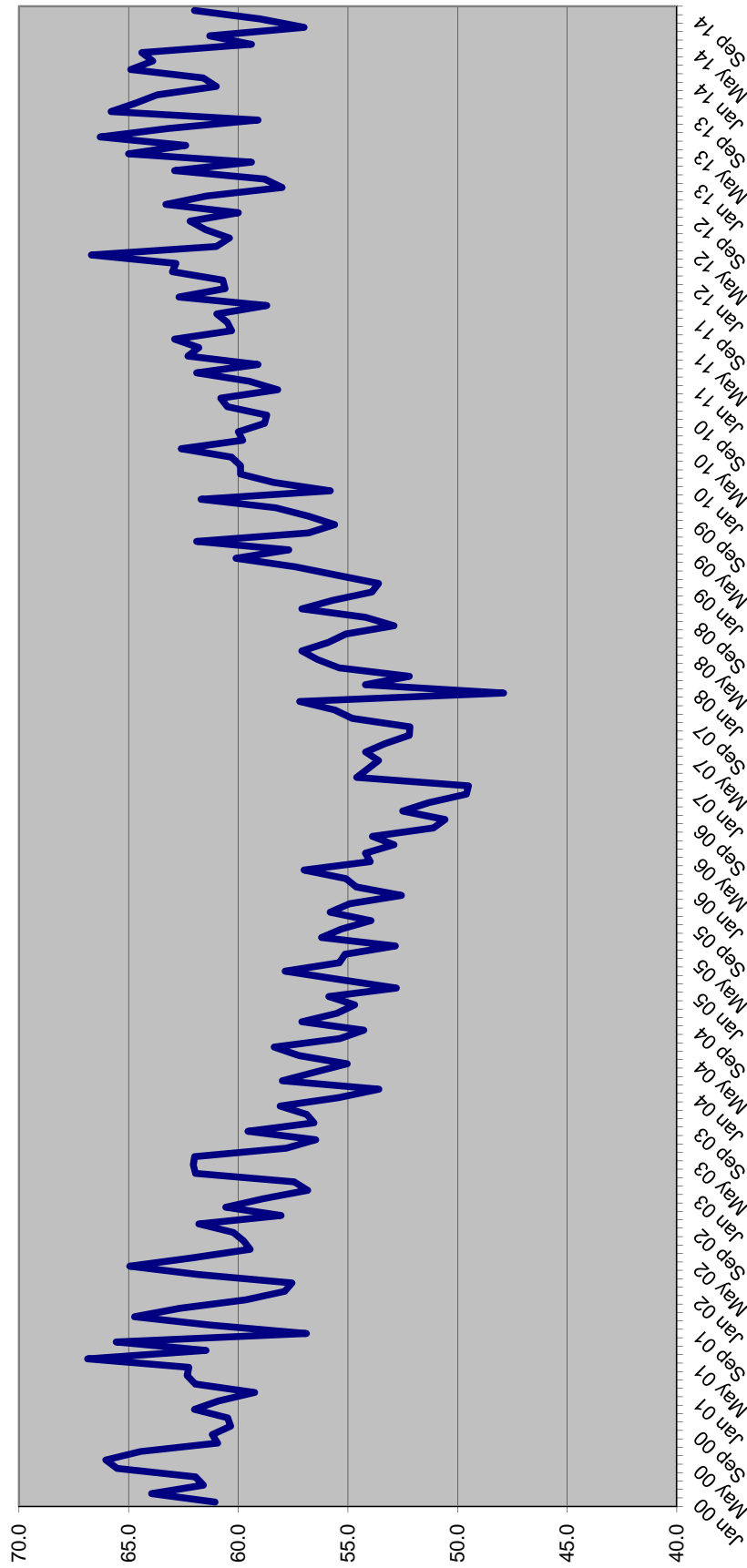
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments by Fiscal Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14
	%	%	%	%	%	%	%
12 - 15 m	17.2%	16.9%	18.2%	16.6%	18.6%	18.3%	17.4%
16 - 21 m	13.9%	13.8%	14.4%	14.3%	15.7%	15.2%	14.5%
22 - 27 m	12.1%	13.9%	13.1%	13.8%	14.3%	13.1%	13.7%
28 - 33 m	6.9%	6.0%	6.7%	7.7%	6.8%	5.5%	6.2%
34 - 39 m	11.2%	11.1%	11.9%	10.2%	10.3%	11.4%	10.5%
40 - 45 m	2.9%	3.3%	3.3%	3.2%	3.2%	3.2%	2.9%
46 - 51 m	6.1%	4.9%	4.5%	4.0%	4.3%	5.1%	4.8%
52 - 57 m	1.4%	1.0%	1.2%	1.5%	1.5%	1.1%	1.2%
58 - 78 m	10.5%	10.8%	10.3%	11.0%	9.9%	10.1%	11.3%
79 - 102 m	3.5%	4.6%	4.0%	3.9%	3.9%	3.7%	4.1%
GT 102 m	14.3%	13.6%	12.4%	13.8%	11.6%	13.4%	13.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14
	%	%	%	%	%	%	%
12 - 15 m	17.2%	16.9%	18.2%	16.6%	18.6%	18.3%	17.4%
16 - 21 m	31.1%	30.7%	32.5%	30.9%	34.3%	33.5%	31.9%
22 - 27 m	43.2%	44.6%	45.6%	44.7%	48.5%	46.6%	45.6%
28 - 33 m	50.1%	50.7%	52.3%	52.4%	55.3%	52.0%	51.8%
34 - 39 m	61.3%	61.8%	64.2%	62.6%	65.6%	63.4%	62.3%
40 - 45 m	64.3%	65.1%	67.5%	65.8%	68.8%	66.7%	65.2%
46 - 51 m	70.4%	70.0%	72.1%	69.8%	73.1%	71.8%	70.0%
52 - 57 m	71.8%	71.0%	73.3%	71.4%	74.6%	72.9%	71.2%
58 - 78 m	82.3%	81.8%	83.6%	82.4%	84.5%	83.0%	82.6%
79 - 102 m	85.7%	86.4%	87.6%	86.2%	88.4%	86.6%	86.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14
%	%	%	%	%	%	%
7.4%	8.6%	8.4%	7.6%	7.7%	7.9%	7.9%

Average sentence length

Avg Sentence Length	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14
	Average	Average	Average	Average	Average	Average	Average
Months	63.9	64.4	59.4	61.3	57.0	59.0	62.0
In years	5.3	5.4	5.0	5.1	4.8	4.9	5.2

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 12-13 TO FY 13-14**

	FY 12-13	FY 13-14	Change	Percent Change
366 days	2,126	2,493	367	17.3%
367 days-15 m	3,221	2,961	(260)	-8.1%
16 - 21 m	4,589	4,604	15	0.3%
22 - 27 m	4,393	4,127	(266)	-6.1%
28 - 33 m	2,075	2,016	(59)	-2.8%
34 - 39 m	3,782	3,545	(237)	-6.3%
40 - 45 m	1,031	977	(54)	-5.2%
46 - 51 m	1,758	1,609	(149)	-8.5%
52 - 57 m	405	377	(28)	-6.9%
58 - 78 m	3,333	3,113	(220)	-6.6%
79 - 102 m	1,305	1,302	(3)	-0.2%
GT 102 m	4,261	4,343	82	1.9%
Total	32,279	31,467	(812)	-2.5%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 13-Oct 13 TO Jul 14-Oct 14**

	Jul 13-Oct 13	Jul 14-Oct 14	Change	Percent Change
366 days	819	843	24	2.9%
367 days-15 m	1,073	1,081	8	0.7%
16 - 21 m	1,614	1,615	1	0.1%
22 - 27 m	1,459	1,488	29	2.0%
28 - 33 m	695	708	13	1.9%
34 - 39 m	1,205	1,152	(53)	-4.4%
40 - 45 m	340	342	2	0.6%
46 - 51 m	529	493	(36)	-6.8%
52 - 57 m	133	146	13	9.8%
58 - 78 m	1,059	1,148	89	8.4%
79 - 102 m	448	422	(26)	-5.8%
GT 102 m	1,540	1,412	(128)	-8.3%
Total	10,914	10,850	(64)	-0.6%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 13-14, this file contained 93 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

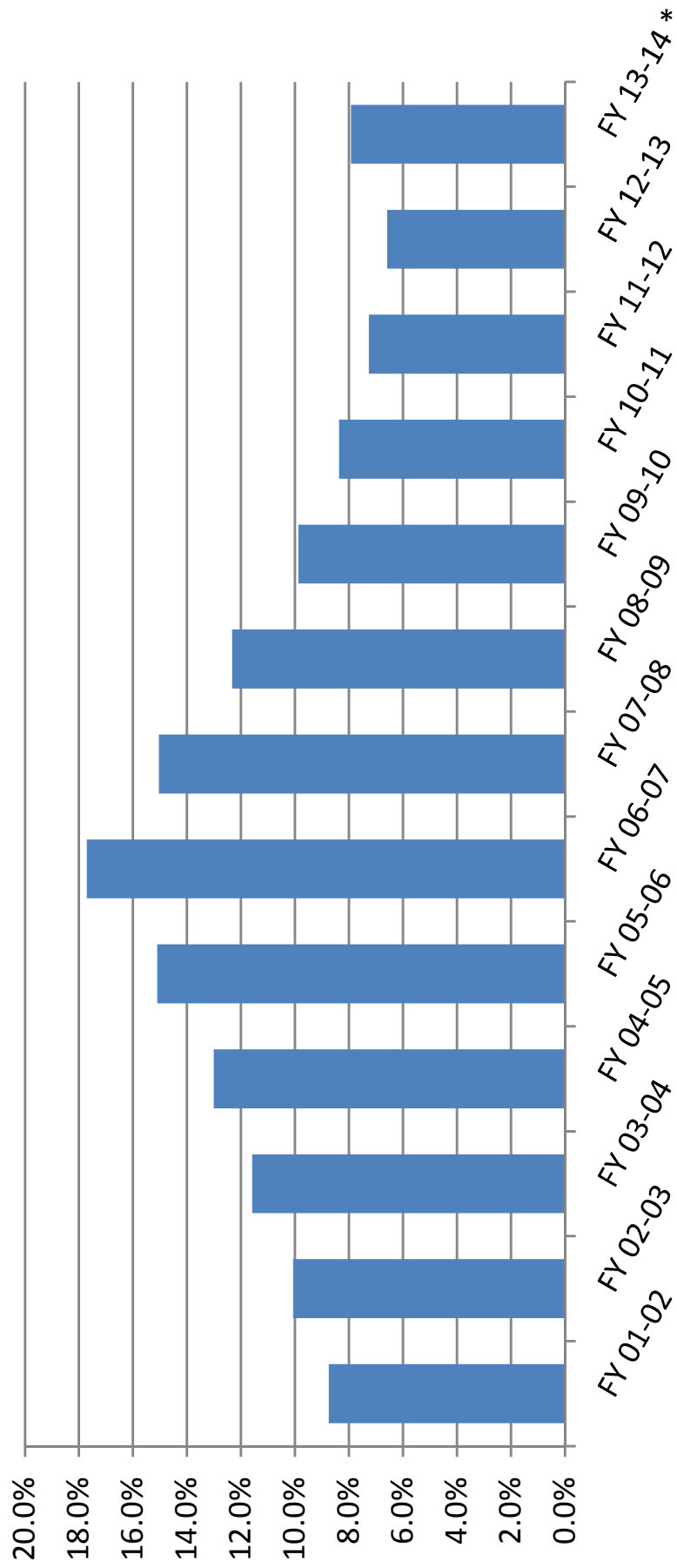
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14 *	31,467	2,493	367	17.3%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 13-14, this file contained 93 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

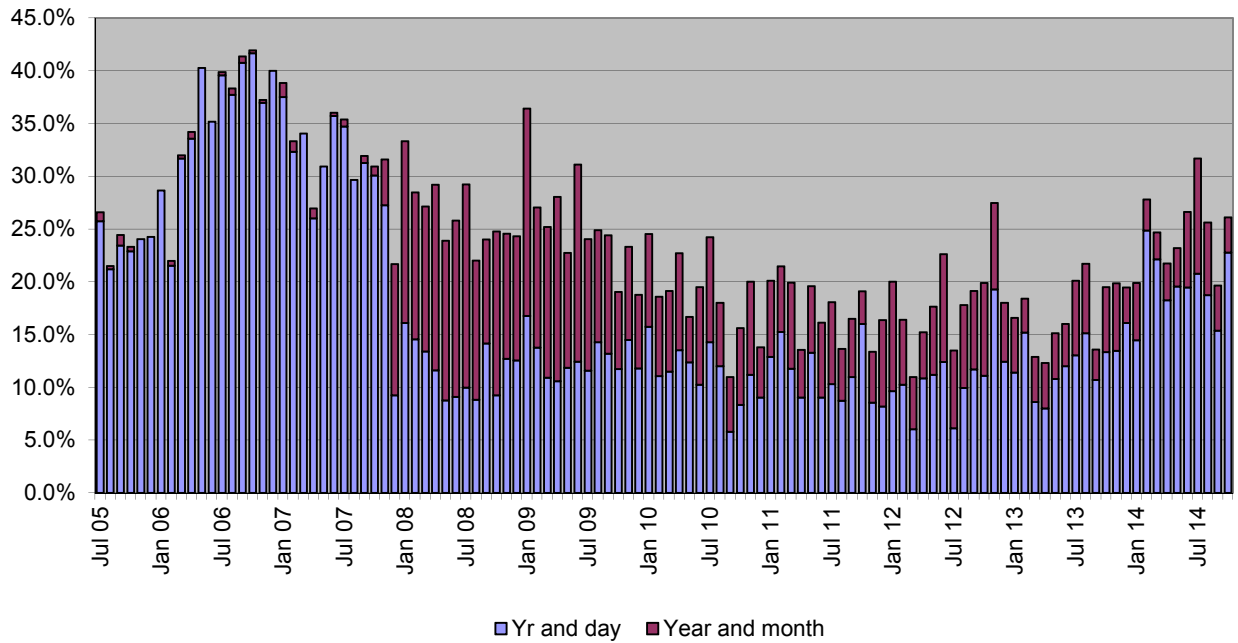


Year-and-a-Day New Commitments and Change by County

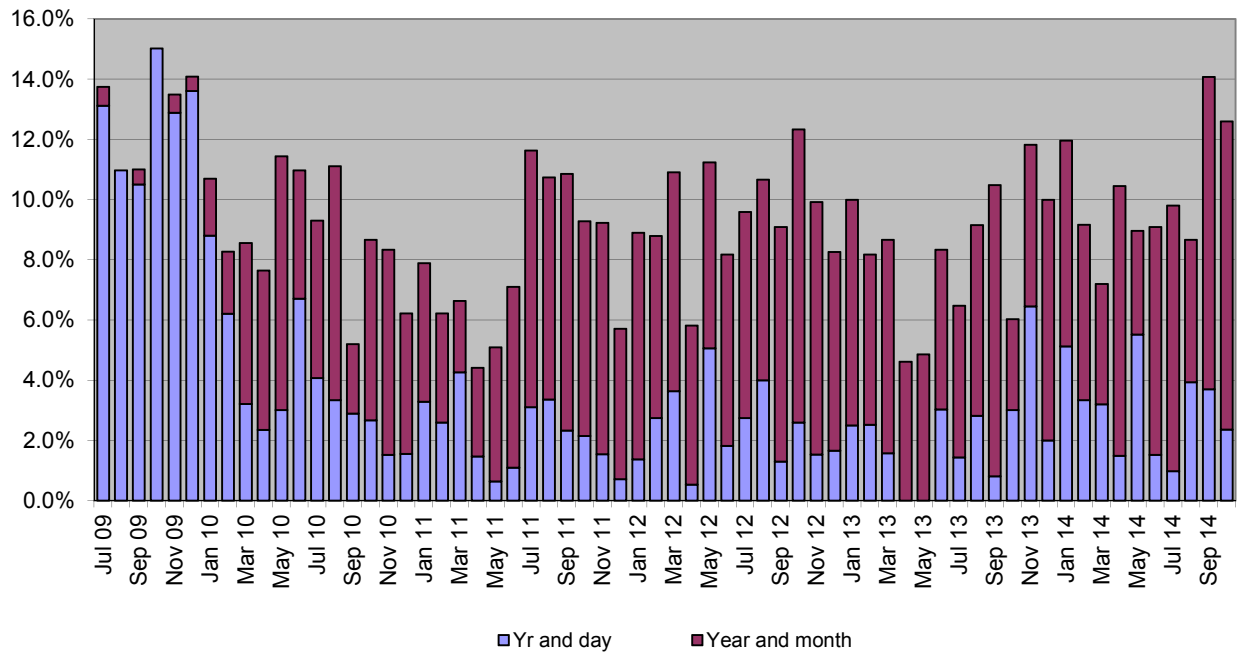
County	Jul 13-Oct 13	Jul 14-Oct 14	↓ Change	% Change
Hillsborough	97	140	43	44.1%
Polk	49	68	20	40.7%
Columbia	-	12	12	100.0%
Clay	12	20	8	63.4%
Brevard	10	17	7	66.4%
Seminole	17	23	7	39.8%
Marion	21	26	5	26.1%
Gadsden	3	8	4	132.9%
Flagler	1	4	3	100.0%
Escambia	15	19	3	21.2%
Sub-total	225	338	112	49.6%
Leon	39	28	(11)	-28.7%
Jackson	21	9	(12)	-58.0%
Hernando	21	8	(13)	-63.2%
Sub-total	81	44	(38)	-46.6%
All other counties	513	461	(52)	-10.2%
Total	819	843	24	2.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Oct 2013	Jul-Oct 2014	% of state total Jul-Oct 2013	% of state total Jul-Oct 2014
Duval	666	768	6.1%	7.1%
Broward	838	753	7.7%	6.9%
Hillsborough	736	702	6.7%	6.5%
Miami-Dade	747	637	6.8%	5.9%
Polk	482	568	4.4%	5.2%
Pinellas	626	539	5.7%	5.0%
Orange	415	454	3.8%	4.2%
Bay	337	363	3.1%	3.3%
Lee	291	353	2.7%	3.3%
Brevard	326	346	3.0%	3.2%
Sub-total	5,462	5,483	50.1%	50.5%
All other counties	5,452	5,367	49.9%	49.5%
Total	10,914	10,850	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Oct 2013	Jul-Oct 2014	Change	% Change
Miami-Dade	747	637	(110)	-14.7%
Pinellas	626	539	(87)	-13.9%
Broward	838	753	(85)	-10.1%
Hernando	157	88	(69)	-43.9%
Marion	384	317	(67)	-17.4%
Volusia	362	297	(65)	-18.0%
Nassau	61	22	(39)	-63.9%
Palm Beach	375	337	(38)	-10.1%
Hillsborough	736	702	(34)	-4.6%
Osceola	179	146	(33)	-18.4%
Putnam	114	84	(30)	-26.3%
Escambia	327	297	(30)	-9.2%
Sub-total	4,906	4,219	(687)	-14.0%
Clay	139	169	30	21.3%
Saint Johns	101	137	36	35.9%
Orange	415	454	40	9.5%
Columbia	88	138	50	56.8%
Santa Rosa	59	114	55	93.2%
Bradford	19	78	59	310.5%
Lee	291	353	62	21.3%
Polk	482	568	86	17.8%
Duval	666	768	102	15.3%
Sub-total	2,260	2,779	519	23.0%
All other counties	3,748	3,852	104	2.8%
Total	10,914	10,850	(64)	-0.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained over 93 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2014 Official population	4/1/2014 Official population percentage distribution	FY 13-14 new commitments	FY 13-14 new commitments percentage distribution	FY 13-14 year- and-a-day sentences	FY 13-14 year- and-a-day sentences percentage distribution	FY 13-14 year- and-a-day sentences as percent of all new commitments
Alachua	250,730	1.3%	665	2.1%	1	0.0%	0.2%
Baker	26,991	0.1%	61	0.2%	1	0.0%	1.8%
Bay	170,781	0.9%	904	2.9%	64	2.6%	7.1%
Bradford	27,323	0.1%	128	0.4%	0	0.0%	0.0%
Brevard	552,427	2.8%	945	3.0%	46	1.8%	4.8%
Broward	1,803,903	9.2%	2,396	7.6%	181	7.3%	7.6%
Calhoun	14,592	0.1%	57	0.2%	0	0.0%	0.0%
Charlotte	164,467	0.8%	293	0.9%	14	0.6%	4.9%
Citrus	140,798	0.7%	261	0.8%	16	0.6%	6.0%
Clay	197,403	1.0%	427	1.4%	39	1.6%	9.1%
Collier	336,783	1.7%	319	1.0%	1	0.0%	0.3%
Columbia	67,826	0.3%	252	0.8%	11	0.4%	4.4%
DeSoto	34,426	0.2%	108	0.3%	11	0.4%	10.3%
Dixie	16,356	0.1%	62	0.2%	12	0.5%	19.8%
Duval	890,066	4.6%	1,880	6.0%	4	0.2%	0.2%
Escambia	303,907	1.6%	897	2.9%	38	1.5%	4.2%
Flagler	99,121	0.5%	108	0.3%	9	0.4%	8.2%
Franklin	11,794	0.1%	24	0.1%	0	0.0%	0.0%
Gadsden	48,096	0.2%	178	0.6%	4	0.2%	2.5%
Gilchrist	16,853	0.1%	48	0.2%	0	0.0%	0.0%
Glades	12,852	0.1%	34	0.1%	1	0.0%	3.3%
Gulf	16,543	0.1%	35	0.1%	8	0.3%	22.1%
Hamilton	14,351	0.1%	7	0.0%	0	0.0%	0.0%
Hardee	27,712	0.1%	51	0.2%	3	0.1%	6.6%
Hendry	37,895	0.2%	108	0.3%	6	0.2%	5.1%
Hernando	174,955	0.9%	401	1.3%	48	1.9%	11.9%
Highlands	99,818	0.5%	208	0.7%	7	0.3%	3.2%
Hillsborough	1,301,887	6.7%	2,066	6.6%	346	13.9%	16.8%
Holmes	20,025	0.1%	70	0.2%	2	0.1%	3.2%
Indian River	140,955	0.7%	206	0.7%	9	0.4%	4.3%
Jackson	50,231	0.3%	162	0.5%	36	1.4%	22.0%
Jefferson	14,597	0.1%	29	0.1%	1	0.0%	3.9%
Lafayette	8,696	0.0%	11	0.0%	0	0.0%	0.0%
Lake	309,736	1.6%	357	1.1%	16	0.6%	4.4%
Lee	653,485	3.3%	827	2.6%	10	0.4%	1.2%
Leon	281,292	1.4%	809	2.6%	101	4.1%	12.5%
Levy	40,473	0.2%	105	0.3%	0	0.0%	0.0%
Liberty	8,668	0.0%	28	0.1%	2	0.1%	8.1%
Madison	19,303	0.1%	24	0.1%	0	0.0%	0.0%
Manatee	339,545	1.7%	391	1.2%	9	0.4%	2.3%
Marion	337,455	1.7%	1,061	3.4%	70	2.8%	6.6%
Martin	148,585	0.8%	356	1.1%	12	0.5%	3.4%
Miami-Dade	2,613,692	13.4%	2,105	6.7%	298	11.9%	14.1%
Monroe	74,044	0.4%	192	0.6%	13	0.5%	7.0%
Nassau	75,321	0.4%	155	0.5%	0	0.0%	0.0%
Okaloosa	190,666	1.0%	400	1.3%	0	0.0%	0.0%
Okeechobee	39,828	0.2%	185	0.6%	13	0.5%	7.2%
Orange	1,227,995	6.3%	1,227	3.9%	89	3.6%	7.2%
Osceola	295,553	1.5%	443	1.4%	30	1.2%	6.8%
Palm Beach	1,360,238	7.0%	1,156	3.7%	131	5.3%	11.3%
Pasco	479,340	2.5%	904	2.9%	121	4.9%	13.4%
Pinellas	933,258	4.8%	1,692	5.4%	51	2.0%	3.0%
Polk	623,174	3.2%	1,641	5.2%	228	9.1%	13.9%
Putnam	72,523	0.4%	322	1.0%	12	0.5%	3.8%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2014 Official population	4/1/2014 Official population percentage distribution	FY 13-14 new commitments	FY 13-14 new commitments percentage distribution	FY 13-14 year- and-a-day sentences	FY 13-14 year- and-a-day sentences percentage distribution	FY 13-14 year- and-a-day sentences as percent of all new commitments
St. Johns	207,443	1.1%	309	1.0%	0	0.0%	0.0%
St. Lucie	282,821	1.4%	503	1.6%	31	1.2%	6.2%
Santa Rosa	159,785	0.8%	203	0.6%	20	0.8%	9.9%
Sarasota	387,140	2.0%	542	1.7%	37	1.5%	6.8%
Seminole	437,086	2.2%	471	1.5%	73	2.9%	15.6%
Sumter	111,125	0.6%	73	0.2%	3	0.1%	4.6%
Suwannee	44,168	0.2%	166	0.5%	8	0.3%	4.7%
Taylor	22,932	0.1%	115	0.4%	6	0.2%	4.8%
Union	15,647	0.1%	24	0.1%	4	0.2%	18.3%
Volusia	503,851	2.6%	1,068	3.4%	175	7.0%	16.4%
Wakulla	31,285	0.2%	28	0.1%	1	0.0%	4.0%
Walton	59,793	0.3%	108	0.3%	2	0.1%	2.1%
Washington	24,959	0.1%	78	0.2%	7	0.3%	8.5%
Total	19,507,369	100.0%	31,467	100.0%	2,493	100.0%	7.9%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Murder/Manslaughter	370	300	3.4%	2.8%	(70)	-18.9%
Sexual/Lewd Behavior	588	600	5.4%	5.5%	12	2.0%
Robbery	847	731	7.8%	6.7%	(116)	-13.7%
Violent, Other	1,501	1,528	13.8%	14.1%	27	1.8%
Burglary	1,932	1,790	17.7%	16.5%	(142)	-7.3%
Property Theft/Fraud/Damage	1,758	1,877	16.1%	17.3%	119	6.8%
Drugs	2,596	2,568	23.8%	23.7%	(28)	-1.1%
Weapons	507	585	4.6%	5.4%	78	15.4%
Other	815	871	7.5%	8.0%	56	6.9%
Total	10,914	10,850	100.0%	100.0%	(64)	-0.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained more than 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Burglary of an occupied dwelling	1,012	954	52.4%	53.3%	(58)	-5.7%
Burglary of an unoccupied structure	507	482	26.2%	26.9%	(25)	-4.9%
Burglary, armed with explosive or weapon	197	167	10.2%	9.3%	(30)	-15.2%
Burglary assault any person	140	120	7.2%	6.7%	(20)	-14.3%
Remainder of offenses in "Burglary" category	76	67	3.9%	3.7%	(9)	-11.8%
Total	1,932	1,790	100.0%	100.0%	(142)	-7.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Robbery with firearm or deadly weapon	398	289	47.0%	39.5%	(109)	-27.4%
Robbery, no firearm or deadly weapon	277	285	32.7%	39.0%	8	2.9%
Robbery with other weapon	91	87	10.7%	11.9%	(4)	-4.4%
Sudden snatch, no weapon	34	27	4.0%	3.7%	(7)	-20.6%
Home invasion robbery with firearm or deadly weapon	30	23	3.5%	3.1%	(7)	-23.3%
Other robbery offenses	17	20	2.0%	2.7%	3	17.6%
Total	847	731	100.0%	100.0%	(116)	-13.7%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Traffic in stolen property	591	617	33.6%	32.9%	26	4.4%
Grand theft (GE \$300/LT \$5,000)	400	413	22.8%	22.0%	13	3.3%
Petit theft/3rd conviction	155	168	8.8%	9.0%	13	8.4%
Grand theft motor vehicle	146	142	8.3%	7.6%	(4)	-2.7%
Other property theft/fraud/damage offenses	466	537	26.5%	28.6%	71	15.2%
Total	1,758	1,877	100.0%	100.0%	119	6.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Possession of a firearm by a convicted felon	438	494	86.4%	84.4%	56	12.8%
Shoot/throw missile into building/vehicle	39	40	7.7%	6.8%	1	2.6%
Carrying concealed weapon	16	34	3.2%	5.8%	18	112.5%
Other weapons offenses	14	17	2.8%	2.9%	3	21.4%
Total	507	585	100.0%	100.0%	78	15.4%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Murder/Manslaughter	-	-	0.0%	0.0%	-	0.0%
Sexual/Lewd Behavior	10	11	1.2%	1.3%	1	10.0%
Robbery	33	29	4.0%	3.4%	(4)	-12.1%
Violent, Other	99	106	12.1%	12.6%	7	7.1%
Burglary	114	93	13.9%	11.0%	(21)	-18.4%
Property Theft/Fraud/Damage	206	243	25.2%	28.8%	37	18.0%
Drugs	234	232	28.6%	27.5%	(2)	-0.9%
Weapons	32	29	3.9%	3.4%	(3)	-9.4%
Other	91	100	11.1%	11.9%	9	9.9%
Total	819	843	100.0%	100.0%	24	2.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained more than 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

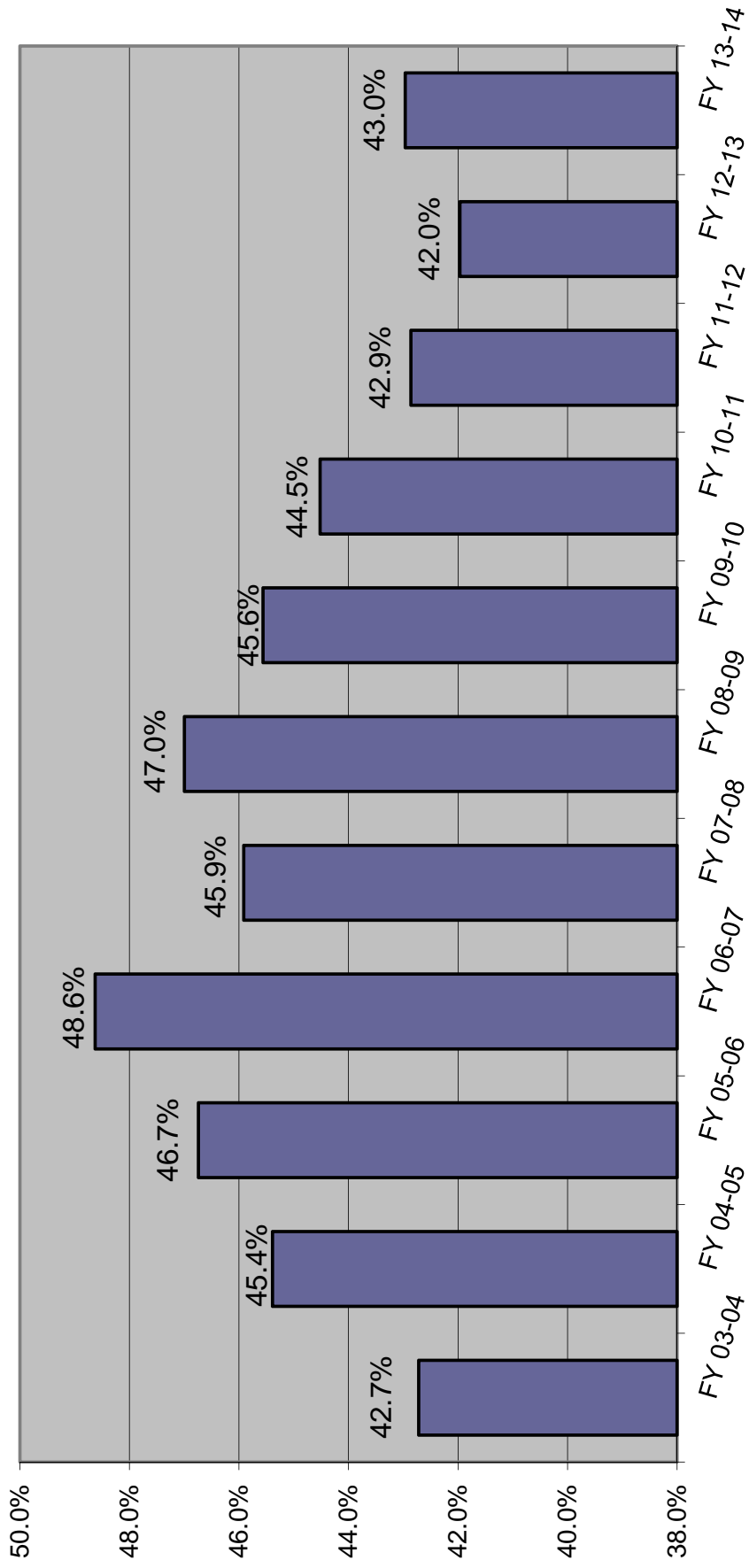
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Oct 13 and Jul-Oct 14

	Time period		Percent		Change	Percent Change
	Jul-Oct 2013	Jul-Oct 2014	Jul-Oct 2013	Jul-Oct 2014		
Grand theft, \$300 - \$4,999	56	91	6.8%	10.8%	35	62.5%
Cocaine possession	49	55	6.0%	6.5%	6	12.2%
Traffic in stolen property	45	43	5.5%	5.1%	(2)	-4.4%
Burglary of an unoccupied structure	58	42	7.1%	5.0%	(16)	-27.6%
Cocaine S/M/D	48	39	5.9%	4.6%	(9)	-18.8%
Burglary of a dwelling	46	37	5.6%	4.4%	(9)	-19.6%
Drive with license suspended/revoked	34	37	4.2%	4.4%	3	8.8%
Petit theft/3rd conviction	25	31	3.1%	3.7%	6	24.0%
Possess controlled substance (other)	47	29	5.7%	3.4%	(18)	-38.3%
Possess methamphetamine	14	29	1.7%	3.4%	15	107.1%
Possession of a firearm etc. by convicted felon	26	21	3.2%	2.5%	(5)	-19.2%
Aggravated assault with weapon/no intent to kill	12	19	1.5%	2.3%	7	58.3%
Grand theft motor vehicle	28	18	3.4%	2.1%	(10)	-35.7%
Robbery, no firearm or deadly weapon	17	18	2.1%	2.1%	1	5.9%
Battery LEO/Firefighter/EMS/etc.	11	18	1.3%	2.1%	7	63.6%
Marijuana--S/M/D	18	15	2.2%	1.8%	(3)	-16.7%
Sale/Manufacture/Deliver Other Schedule I & II	17	15	2.1%	1.8%	(2)	-11.8%
Resisting officer with violence	8	13	1.0%	1.5%	5	62.5%
Felony battery	8	11	1.0%	1.3%	3	37.5%
Utter forged instrument	4	7	0.5%	0.8%	3	75.0%
Sudden snatching--no weapon	4	7	0.5%	0.8%	3	75.0%
Fraudulent use of credit card	1	7	0.1%	0.8%	6	600.0%
Flee LEO/no regard	6	6	0.7%	0.7%	-	0.0%
Sex offender, re-registration violation	6	6	0.7%	0.7%	-	0.0%
Sex offender failure to register	8	5	1.0%	0.6%	(3)	-37.5%
Aggravated battery with deadly weapon	8	5	1.0%	0.6%	(3)	-37.5%
Flee/elude LEO--felony	11	5	1.3%	0.6%	(6)	-54.5%
Methamphetamine S/M/D	5	5	0.6%	0.6%	-	0.0%
Willful flee/elude LEO	2	5	0.2%	0.6%	3	150.0%
Domestic battery (strangulation)	8	5	1.0%	0.6%	(3)	-37.5%
Uttering forged bills	4	5	0.5%	0.6%	1	25.0%
Felony DUI, 3rd conviction	3	5	0.4%	0.6%	2	66.7%
Carrying concealed firearm	5	5	0.6%	0.6%	-	0.0%
Burglary, armed with explosive or weapon	-	4	0.0%	0.5%	4	100.0%
Traffic in heroin, etc., at least 4 but under 14 grams	6	4	0.7%	0.5%	(2)	-33.3%
Fraudulent use of personal ID	2	4	0.2%	0.5%	2	100.0%
Aggravated battery intended harm	1	4	0.1%	0.5%	3	300.0%
Felony Prostitution--3rd conviction	1	4	0.1%	0.5%	3	300.0%
Failure to Register -- Career Criminal	3	4	0.4%	0.5%	1	33.3%
Traffic in cannabis, at least 25 but under 2,0000 pounds	6	4	0.7%	0.5%	(2)	-33.3%
Sub-total	655	683	80.0%	81.0%	28	4.3%
All other year-and-a-day offenses	164	160	20.0%	19.0%	(4)	-2.4%
Total	819	843	100.0%	100.0%	24	2.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	234	26	30	7	607	762	729
FY 01-02	291	321	30	48	3	693	1,455	1,387
FY 02-03	304	327	46	61	18	756	2,211	1,982
FY 03-04	394	349	49	72	13	877	3,088	2,579
FY 04-05	317	359	47	86	17	826	3,914	3,163
FY 05-06	347	337	55	85	23	847	4,761	3,721
FY 06-07	427	351	61	101	22	962	5,723	4,367
FY 07-08	430	484	102	123	28	1,167	6,890	5,237
FY 08-09	524	590	102	125	23	1,364	8,254	6,229
FY 09-10	552	638	102	153	25	1,470	9,724	7,154
FY 10-11	534	551	110	151	28	1,374	11,098	7,945
FY 11-12	546	517	92	147	43	1,345	12,443	8,648
FY 12-13	627	515	79	164	23	1,408	13,851	9,356
FY 13-14	567	458	95	171	31	1,322	15,173	9,957

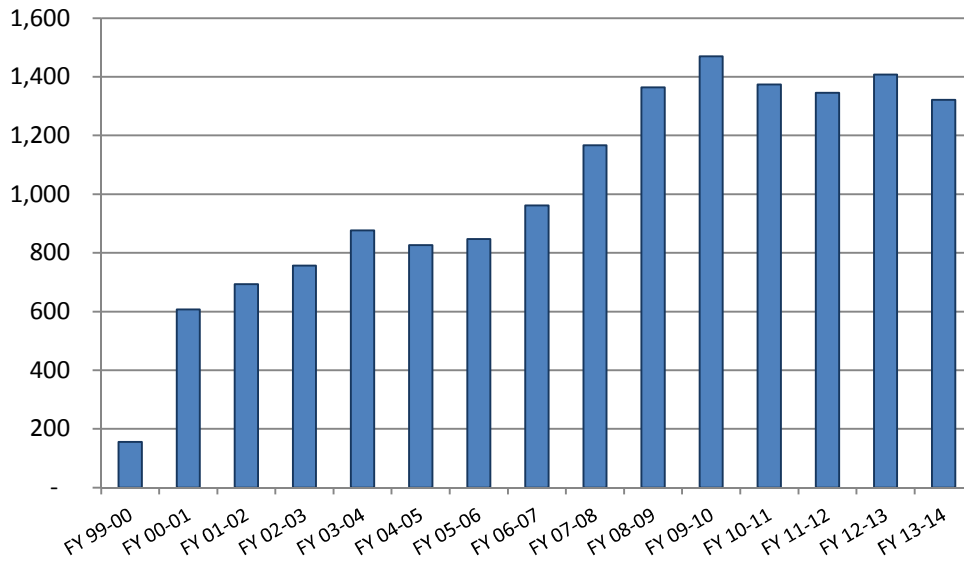
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	500.0%	NA	291.6%	399.3%
FY 01-02	-6.1%	37.2%	15.4%	60.0%	-57.1%	14.2%	90.3%
FY 02-03	4.5%	1.9%	53.3%	27.1%	500.0%	9.1%	42.9%
FY 03-04	29.6%	6.7%	6.5%	18.0%	-27.8%	16.0%	30.1%
FY 04-05	-19.5%	2.9%	-4.1%	19.4%	30.8%	-5.8%	22.6%
FY 05-06	9.5%	-6.1%	17.0%	-1.2%	35.3%	2.5%	17.6%
FY 06-07	23.1%	4.2%	10.9%	18.8%	-4.3%	13.6%	17.4%
FY 07-08	0.7%	37.9%	67.2%	21.8%	27.3%	21.3%	19.9%
FY 08-09	21.9%	21.9%	0.0%	1.6%	-17.9%	16.9%	18.9%
FY 09-10	5.3%	8.1%	0.0%	22.4%	8.7%	7.8%	14.8%
FY 10-11	-3.3%	-13.6%	7.8%	-1.3%	12.0%	-6.5%	11.1%
FY 11-12	2.2%	-6.2%	-16.4%	-2.6%	53.6%	-2.1%	8.8%
FY 12-13	14.8%	-0.4%	-14.1%	11.6%	-46.5%	4.7%	8.2%
FY 13-14	-9.6%	-11.1%	20.3%	4.3%	34.8%	-6.1%	6.4%

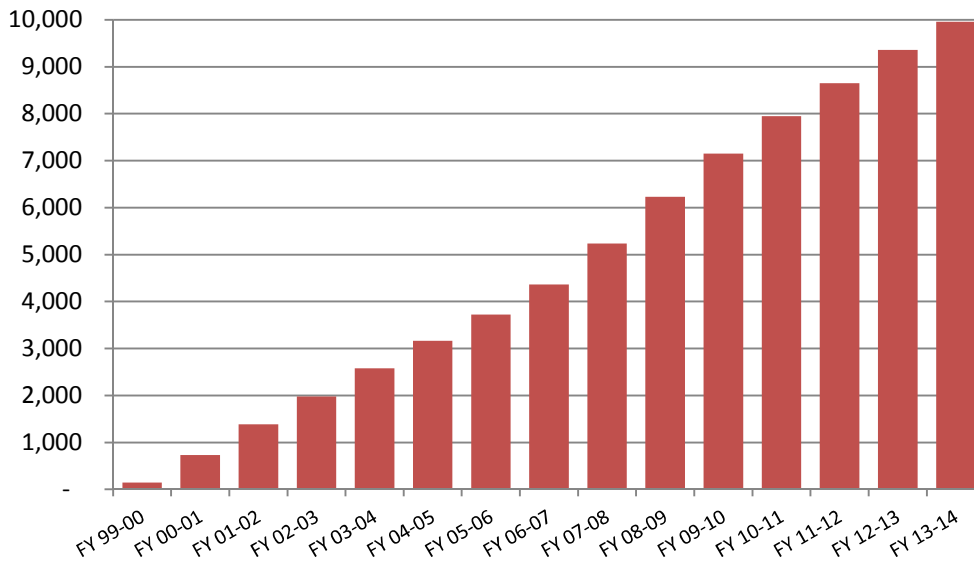
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, September 12, 2014.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

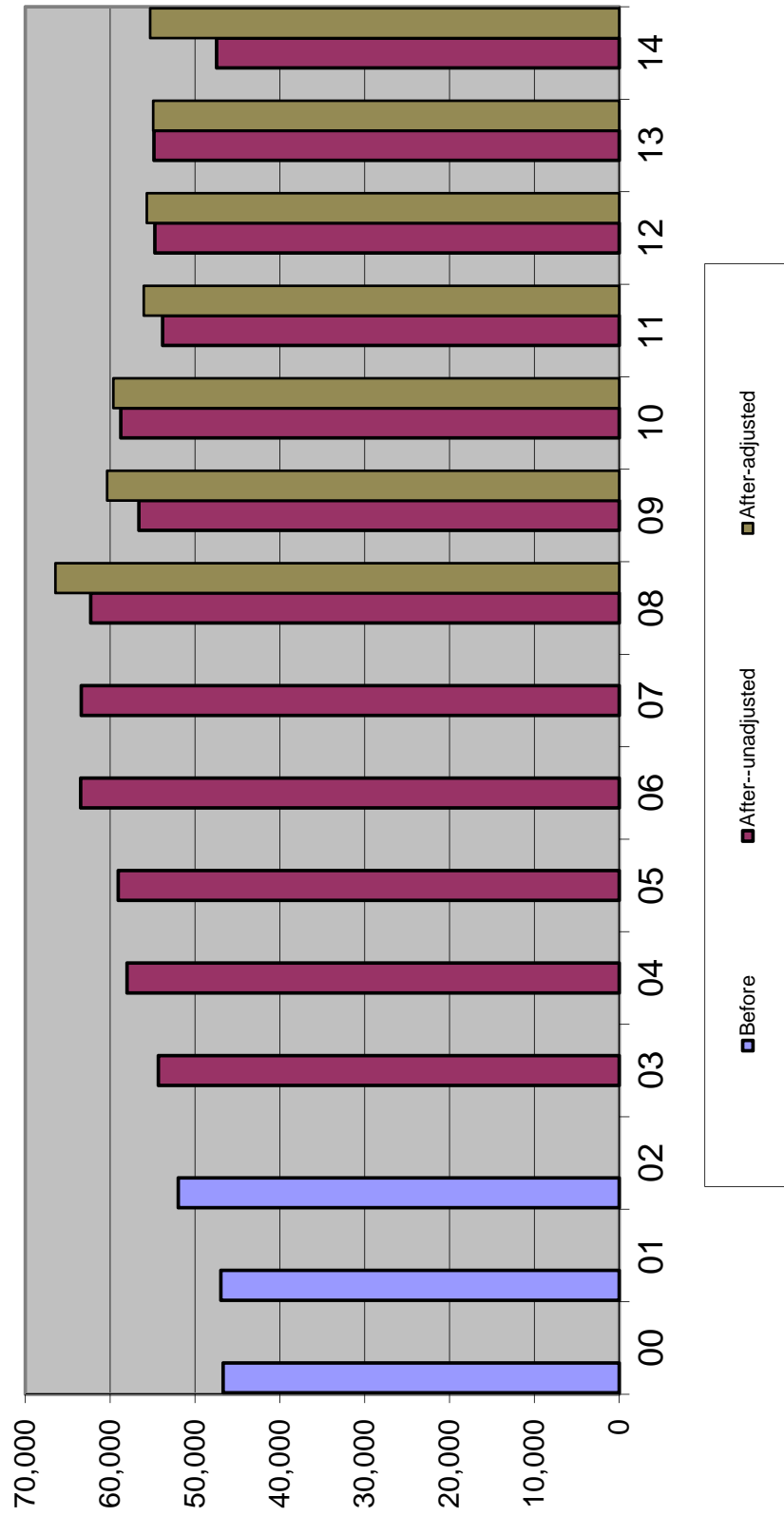
10-20-Life Admissions



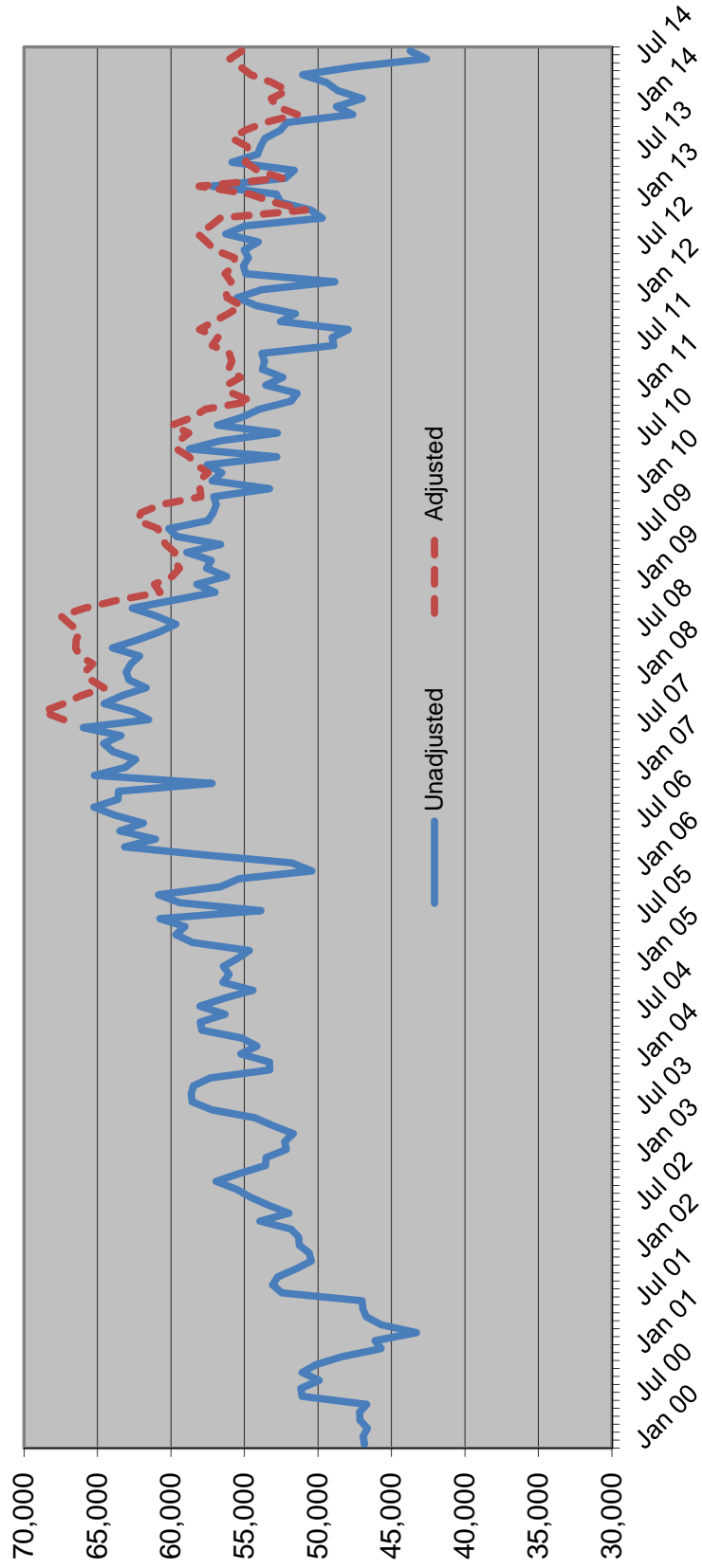
10-20-Life June 30th Population



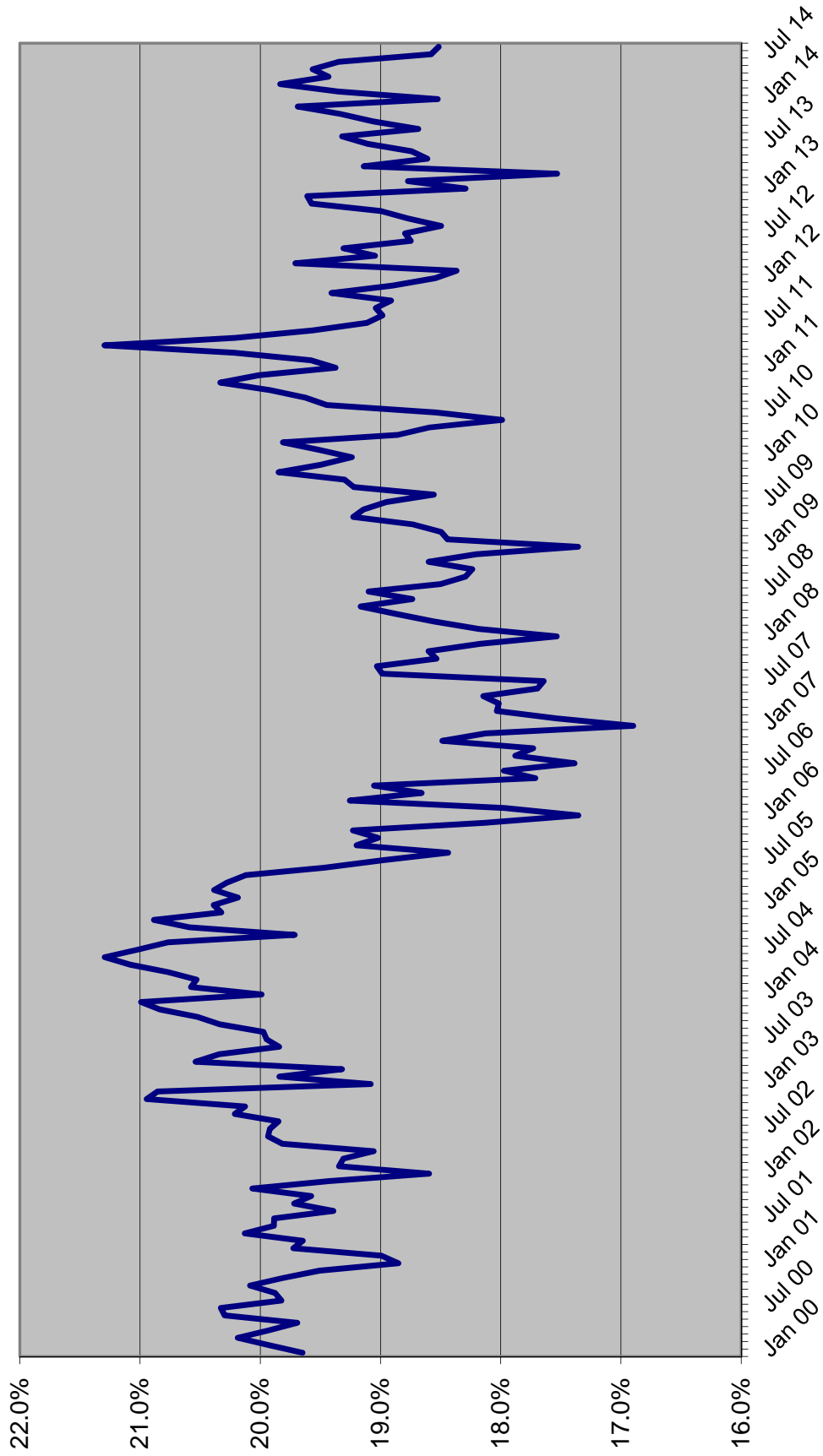
June County Jail Average Daily Population Before and After Zero Tolerance



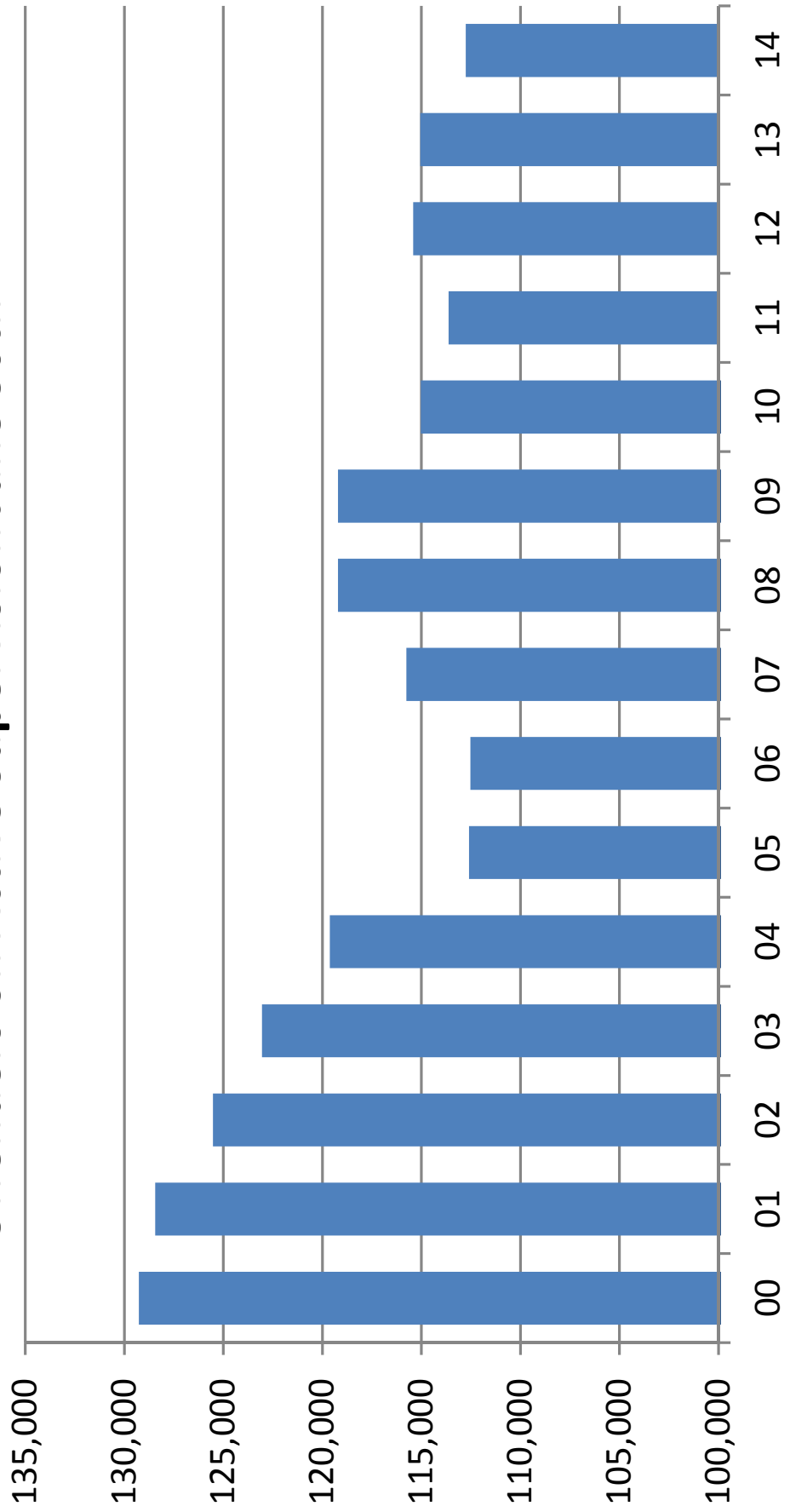
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

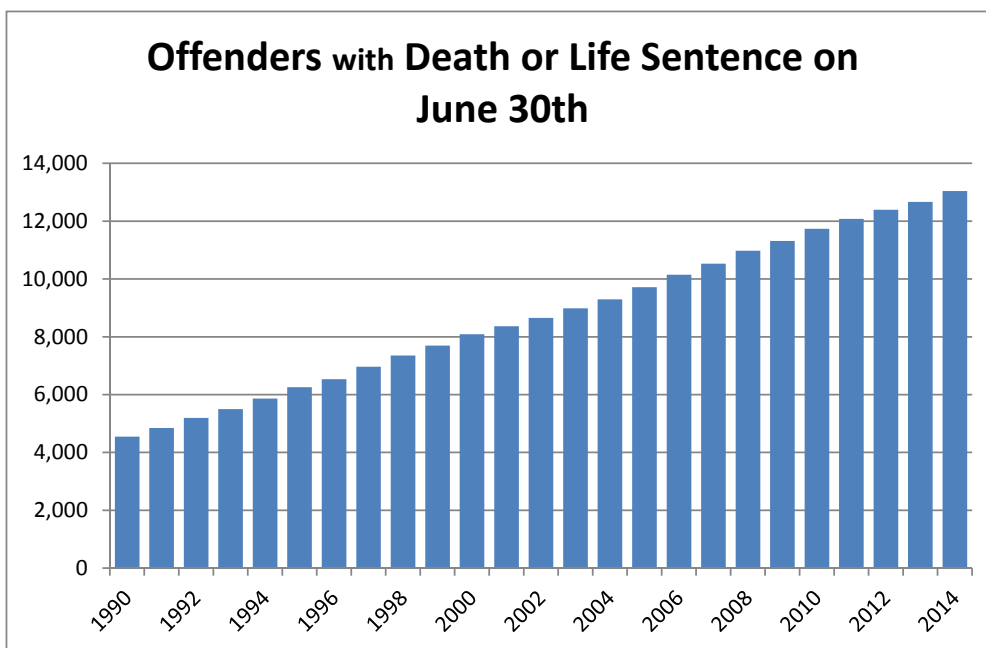


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

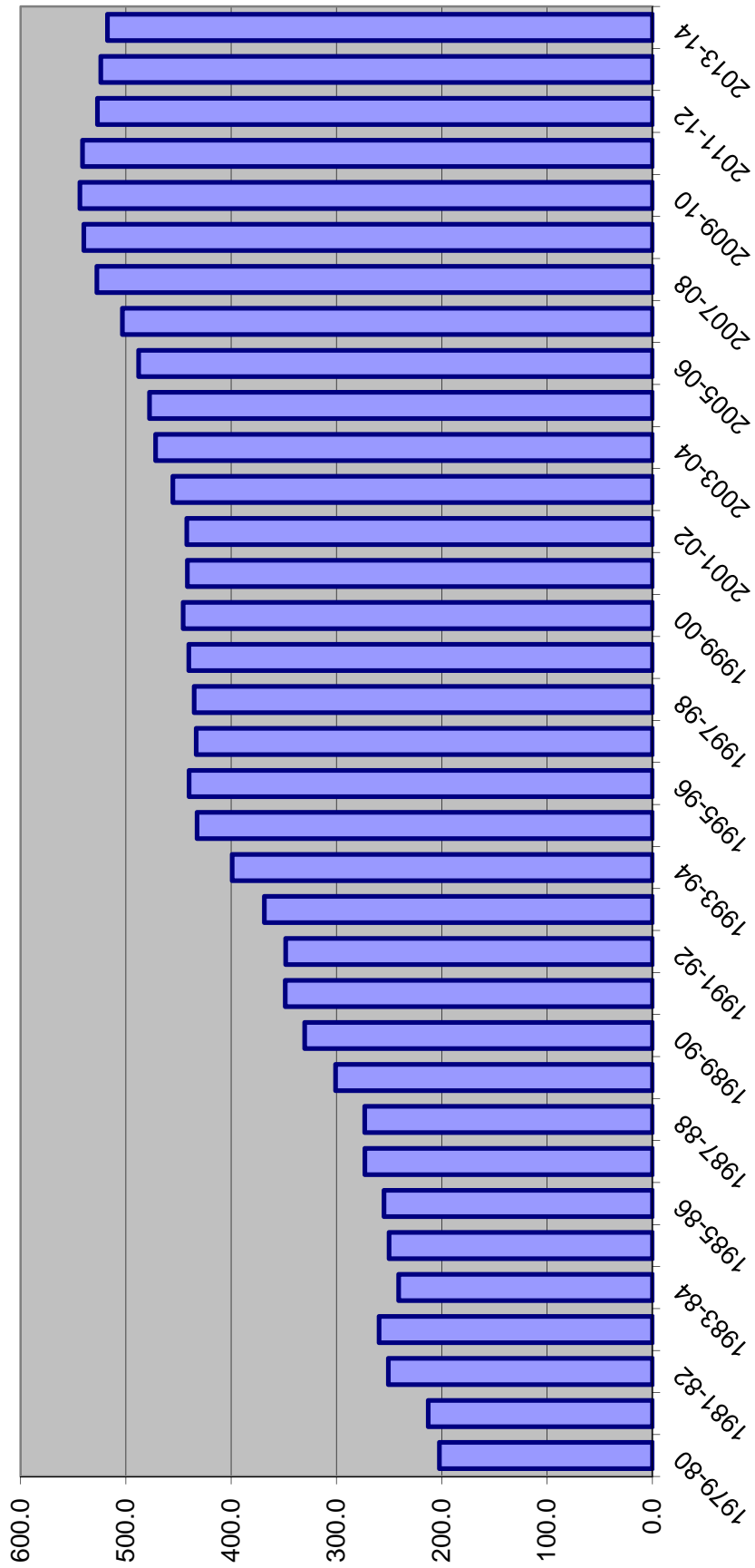
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,817	-2.1%	100,942	0.1%	0.33	517.5

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

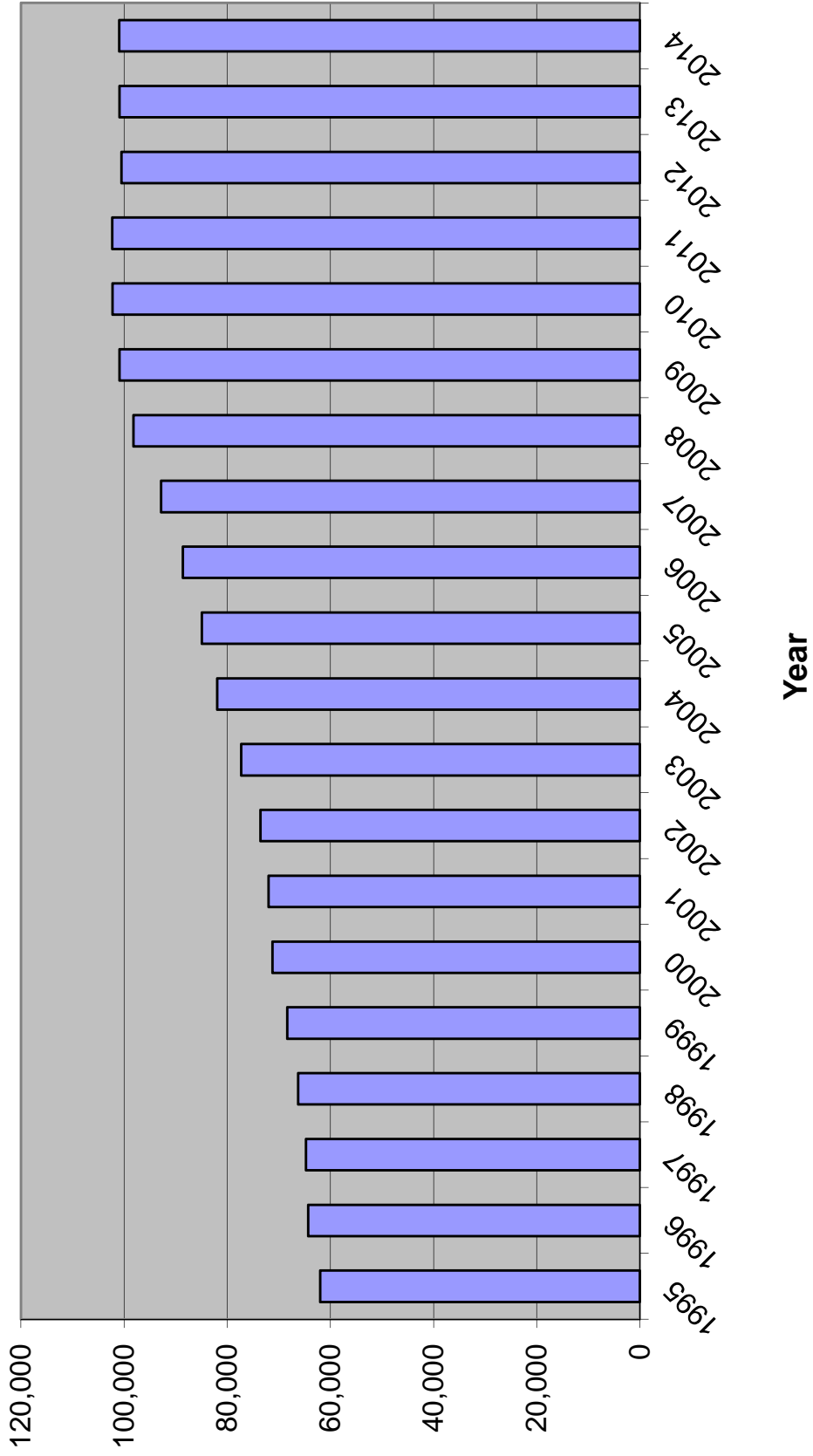
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held November 5, 2014.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for November 20, 2014 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change						
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties		Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385		
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%	
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	201,786	-2.0%	153,512	-4.7%	22.9%	35,181	-6.1%	3,182	-23.0%	7,614
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	201,816	0.0%	151,887	-1.1%	21.5%	32,726	-7.0%	2,557	-19.6%	6,578
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	197,322	-2.2%	150,265	-1.1%	20.8%	31,324	-4.3%	2,163	-15.4%	6,165
2013	698,607	-3.8%	3627.3	-4.7%	904,634	-5.8%	181,094	-8.2%	142,971	-4.9%	22.8%	32,578	4.0%	2,303	6.5%	6,409
2009-2010 change	(54,041)		(292.8)		(29,432)		(4,048)		(7,634)			(2,299)		(948)		78
2010-2011 change	(1,038)		(34.5)		(67,823)		30		(1,625)			(2,455)		(625)		(1,036)
2011-2012 change	(43,493)		(264.1)		7,518		(4,494)		(1,622)			(1,402)		(394)		(413)
2012-2013 change	(27,380)		(178.8)		(55,558)		(16,228)		(7,294)			1,254		140		244
Jan-Jun 08	434,563				572,116											
Jan-Jun 09	400,065	-7.9%			537,824	-6.0%										
Jan-Jun 10	381,050	-4.8%			509,058	-5.3%										
Jan-Jun 11	373,340	-2.0%			499,157	-1.9%										
Jan-Jun 12	359,051	-3.8%			478,728	-4.1%										
Jan-Jun 13	340,392	-5.2%			464,314	-3.0%										
Jan-Jun 14	332,259	-2.4%			444,558	-4.3%										

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,300	-12.3%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.4%
FY 13-14	31,467	-2.5%	2,493	17.3%	6,451	2.0%
FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,018)		(598)		(880)	
FY 11-12 to FY 12-13 change	903		(155)		26	
FY 12-13 to FY 13-14 change	(812)		367		125	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD NOVEMBER 20, 2014

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2013 2,683
Jul 2014 2,729
Change 1.7%

Jul 2013 196
Jul 2014 206
Change 5.1%

Jul-Aug 2013 5,239
Jul-Aug 2014 5,416
Change 3.4%

Jul-Aug 2013 400
Jul-Aug 2014 413
Change 3.3%

Jul-Sep 2013 7,831
Jul-Sep 2014 8,055
Change 2.9%

Jul-Sep 2013 585
Jul-Sep 2014 623
Change 6.5%

Jul-Oct 2013 10,914
Jul-Oct 2014 10,850
Change -0.6%

Jul-Oct 2013 819
Jul-Oct 2014 843
Change 2.9%

Quarterly year over year change

FY 11-12 to FY 12-13

Jul - Sep -0.5%
Oct - Dec -0.2%
Jan - Mar 5.8%
Apr - Jun 6.3%

FY 12-13 to FY 13-14

Jul - Sep 0.7%
Oct - Dec 3.1%
Jan - Mar -9.6%
Apr - Jun -3.6%

Jul 2013 2,683
Jul 2014 2,729
Change 1.7%

Jul 2013 196
Jul 2014 206
Change 5.1%

Aug 2013 2,556
Aug 2014 2,687
Change 5.1%

Aug 2013 204
Aug 2014 207
Change 1.5%

Sep 2013 2,592
Sep 2014 2,639
Change 1.8%

Sep 2013 185
Sep 2014 210
Change 13.5%

Oct 2013 3,083
Oct 2014 2,795
Change -9.3%

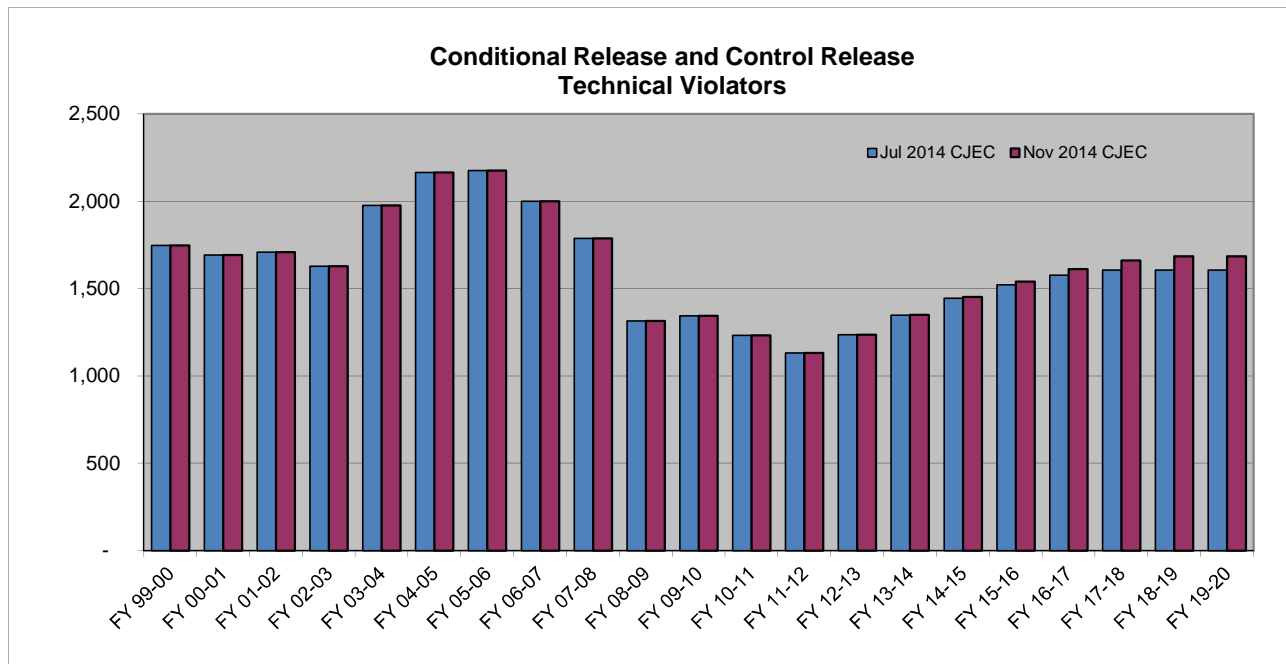
Oct 2013 234
Oct 2014 220
Change -6.0%

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
PRIOR YEAR ACTUALS

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,491	2,761	2,746	2,831	2,717	2,802
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,381	2,644	2,637	2,686	2,630	2,692
TECHNICAL VIOLATORS	139	116	100	139	85	93	110	117	109	145	87	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	2	1	-
CONDITIONAL RELEASE	139	116	100	139	85	93	110	117	109	143	86	110
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,908	2,483	2,791	2,718	2,795	2,651
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,801	100,756	100,869	100,791	100,942

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	2	1,451	1,452.77	1,453	103	7.6%
FY 15-16	2	1,539	1,541.24	1,541	88	6.1%
FY 16-17	2	1,610	1,611.64	1,612	70	4.6%
FY 17-18	2	1,659	1,660.71	1,661	49	3.0%
FY 18-19	2	1,684	1,686.00	1,686	25	1.5%
FY 19-20	2	1,684	1,686.00	1,686	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/19/13 CJEC		7/23/13 CJEC		11/20/13 CJEC		2/27/14 CJEC		7/23/2014 CJEC		11/20/2014 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	16.8%	16.8%	16.3%	16.3%	17.1%	17.1%	17.5%	17.5%	17.2%	17.2%	17.7%	17.7%
15.1 - 21 months	14.0%	30.8%	14.3%	30.6%	14.7%	31.7%	15.0%	32.5%	14.6%	31.8%	14.6%	32.3%
21.1 - 27 months	14.0%	44.8%	13.3%	43.9%	13.0%	44.7%	13.1%	45.6%	12.9%	44.7%	13.6%	45.9%
27.1 - 33 months	6.5%	51.3%	6.6%	50.4%	6.3%	51.0%	6.3%	51.9%	6.5%	51.2%	6.5%	52.4%
33.1 - 39 months	12.1%	63.4%	11.7%	62.1%	11.2%	62.1%	11.3%	63.2%	11.4%	62.5%	10.9%	63.3%
39.1 - 45 months	3.2%	66.6%	3.2%	65.4%	3.2%	65.3%	3.1%	66.2%	3.2%	65.7%	3.2%	66.5%
45.1 - 51 months	5.4%	71.9%	5.6%	71.0%	5.1%	70.4%	5.0%	71.2%	5.4%	71.1%	4.6%	71.1%
51.1 - 57 months	1.2%	73.1%	1.3%	72.3%	1.3%	71.7%	1.3%	72.5%	1.1%	72.2%	1.3%	72.4%
57.1 - 78 months	10.1%	83.2%	10.4%	82.7%	10.1%	81.8%	9.5%	82.0%	10.1%	82.3%	10.6%	83.0%
78.1 - 102 months	3.9%	87.1%	4.1%	86.8%	4.0%	85.8%	4.1%	86.1%	4.3%	86.6%	4.0%	87.0%
GT 102 months	12.9%	100.0%	13.2%	100.0%	14.2%	100.0%	13.9%	100.0%	13.4%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
2/18/2013 CJEC	New commitments 8/1/2012 through 1/31/2013 (6 months)											
7/23/2013 CJEC	New commitments 1/1/2013 through 6/30/2013 (6 months)											
11/20/2013 CJEC	New commitments 5/1/2013 through 10/31/2013 (6 months)											
2/27/2014 CJEC	New commitments 8/1/2013 through 1/31/2014 (6 months)											
7/23/2014 CJEC	New commitments 1/1/2014 through 6/30/2014 (6 months)											
11/20/2014 CJEC	New commitments 5/1/2014 through 10/31/2014 (6 months)											

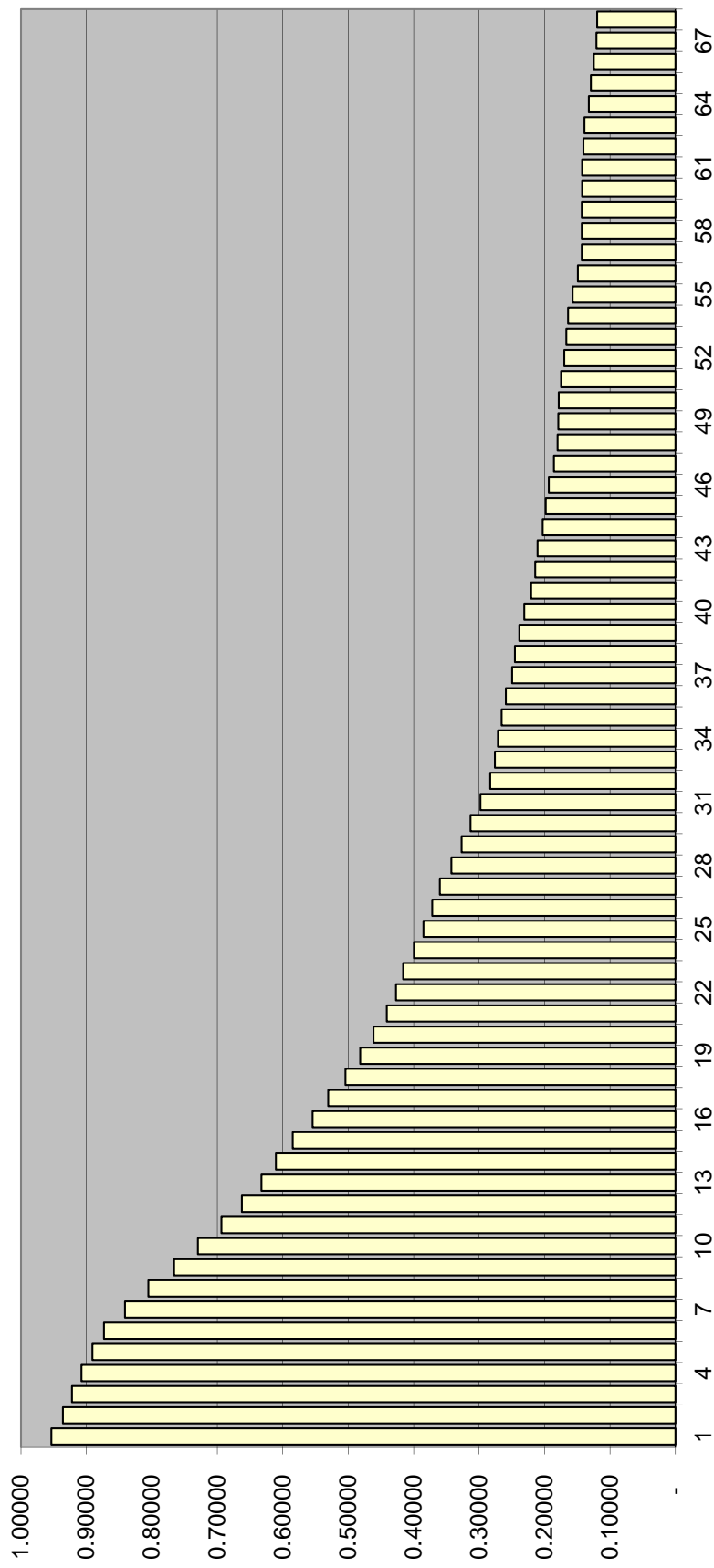
Prepared 11/10/2014

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	November 20, 2013 CJEC	February 27, 2014 CJEC	July 23, 2014 CJEC	November 20, 2014 CJEC
6 months	12.7%	12.4%	12.7%	12.7%
12 months	33.6%	33.7%	33.2%	33.7%
18 months	49.9%	49.5%	49.5%	49.6%
24 months	60.8%	61.3%	60.3%	60.0%
48 months	82.0%	82.3%	81.1%	82.0%
54 months	84.7%	83.8%	84.5%	83.6%
60 months	86.4%	86.7%	86.0%	85.7%

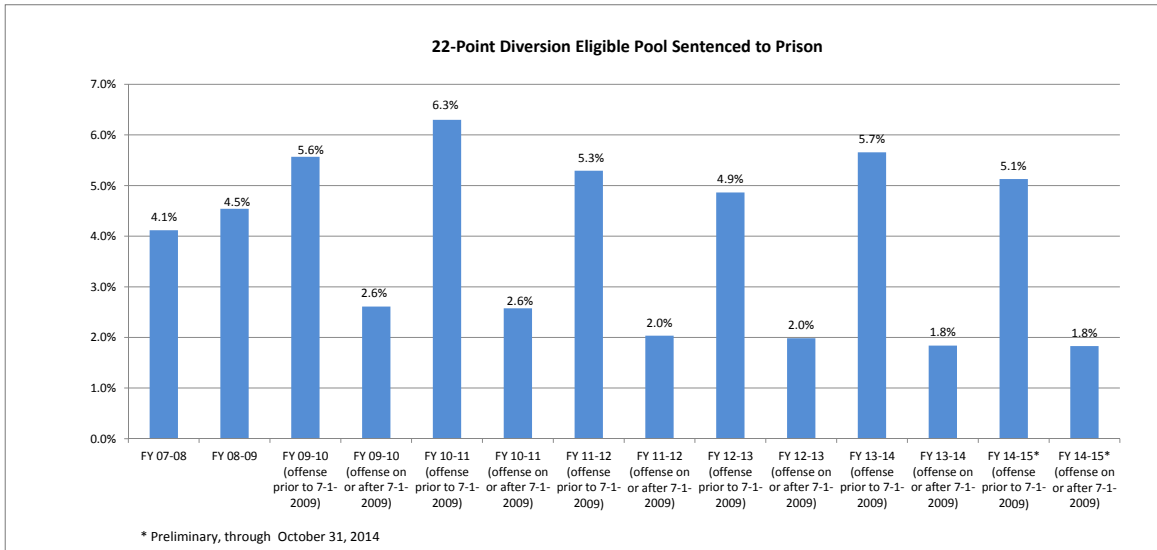
New Commitments Still in Prison after X Months--Release Vector Used in 11/20/2014 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,214	4,398	1.14%	277	2,741	1,380	6.3%	62.3%	31.4%
FY 10-11 (offense on or after 7-1-2009)	76,723	21,398	0.72%	551	16,300	4,547	2.6%	76.2%	21.2%
FY 11-12 (offense prior to 7-1-2009)	12,108	1,984	0.87%	105	1,233	646	5.3%	62.1%	32.6%
FY 11-12 (offense on or after 7-1-2009)	92,400	24,859	0.55%	506	18,074	6,279	2.0%	72.7%	25.3%
FY 12-13 (offense prior to 7-1-2009)	6,849	1,069	0.76%	52	606	411	4.9%	56.7%	38.4%
FY 12-13 (offense on or after 7-1-2009)	97,552	25,889	0.53%	514	18,511	6,864	2.0%	71.5%	26.5%
FY 13-14 (offense prior to 7-1-2009)	4,044	548	0.77%	31	282	235	5.7%	51.5%	42.9%
FY 13-14 (offense on or after 7-1-2009)	92,701	25,336	0.50%	466	17,911	6,959	1.8%	70.7%	27.5%
FY 14-15* (offense prior to 7-1-2009)	867	117	0.69%	6	52	59	5.1%	44.4%	50.4%
FY 14-15* (offense on or after 7-1-2009)	24,640	6,500	0.48%	119	4,508	1,873	1.8%	69.4%	28.8%

* Preliminary, through October 31, 2014



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 10, 2014.

**Criminal Justice Estimating Conference--
November 20, 2014
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 23, 2014	EDR	FEA	Adopted
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-1.4%	1.1%	-1.0%	0.7%
FY 15-16	0.6%	1.1%	0.3%	0.7%
FY 16-17	0.4%	0.2%	0.5%	0.4%
FY 17-18	0.3%	0.4%	0.4%	0.4%
FY 18-19	0.2%	0.3%	0.3%	0.3%
FY 19-20		0.2%	0.2%	0.2%

NEW COMMITMENTS

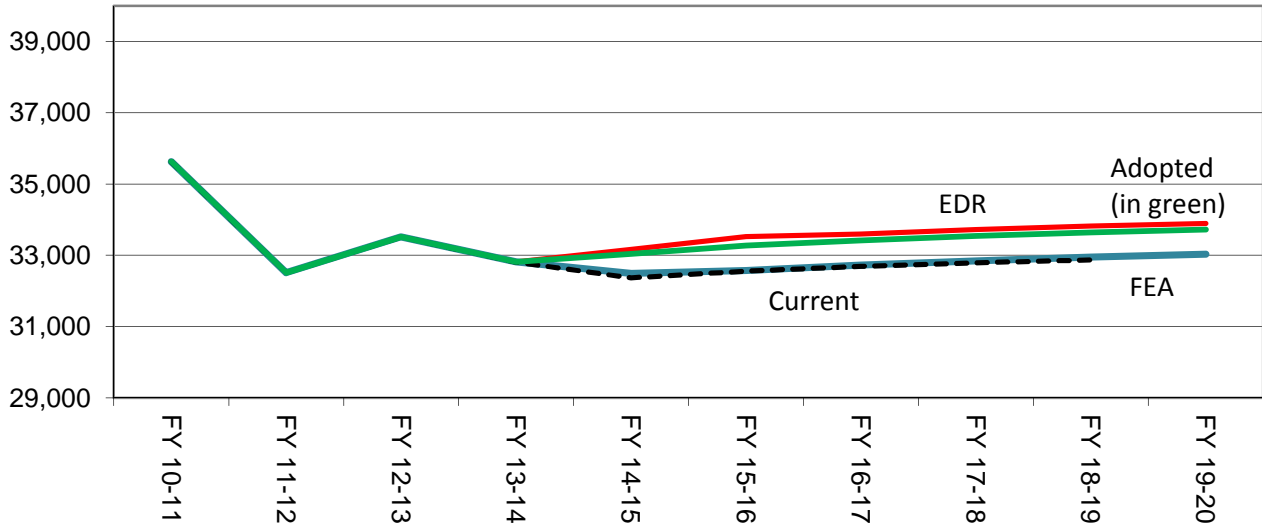
	Current CJEC-- July 23, 2014	EDR	FEA	Adopted
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-1.7%	0.8%	-1.4%	0.4%
FY 15-16	0.4%	0.8%	0.0%	0.4%
FY 16-17	0.2%	0.0%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%	0.2%
FY 18-19	0.3%	0.2%	0.3%	0.2%
FY 19-20		0.2%	0.3%	0.2%

POPULATION JUNE 30

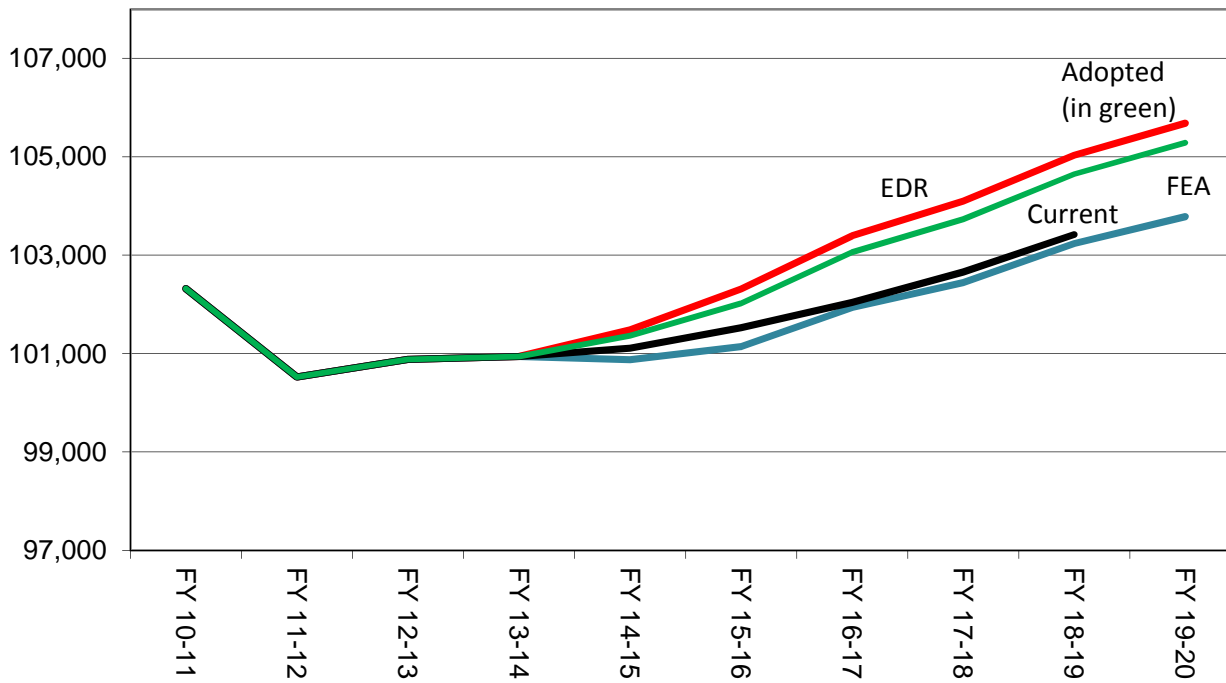
	Current CJEC-- July 23, 2014	EDR	FEA	Adopted
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	0.2%	0.5%	-0.1%	0.4%
FY 15-16	0.4%	0.8%	0.3%	0.6%
FY 16-17	0.5%	1.1%	0.8%	1.0%
FY 17-18	0.6%	0.7%	0.5%	0.7%
FY 18-19	0.7%	0.9%	0.8%	0.9%
FY 19-20		0.6%	0.5%	0.6%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--November 20, 2014

TOTAL ADMISSIONS

	Current Jul 2014 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	35,627	35,627	0	35,627	0	35,627	0
FY 11-12	32,508	32,508	0	32,508	0	32,508	0
FY 12-13	33,516	33,516	0	33,516	0	33,516	0
FY 13-14	32,806	32,817	11	32,817	11	32,817	11
FY 14-15	32,362	33,167	805	32,490	128	33,042	680
FY 15-16	32,557	33,524	967	32,575	18	33,271	714
FY 16-17	32,687	33,598	911	32,722	35	33,418	731
FY 17-18	32,788	33,719	931	32,843	55	33,544	756
FY 18-19	32,867	33,820	953	32,947	80	33,645	778
FY 19-20		33,894		33,026		33,718	

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-3,119	-3,119	-3,119	-3,119
FY 12-13	1,008	1,008	1,008	1,008
FY 13-14	-710	-699	-699	-699
FY 14-15	-444	350	-327	225
FY 15-16	195	357	85	229
FY 16-17	130	74	147	147
FY 17-18	101	121	121	126
FY 18-19	79	101	104	101
FY 19-20		74	79	73

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-1.4%	1.1%	-1.0%	0.7%
FY 15-16	0.6%	1.1%	0.3%	0.7%
FY 16-17	0.4%	0.2%	0.5%	0.4%
FY 17-18	0.3%	0.4%	0.4%	0.4%
FY 18-19	0.2%	0.3%	0.3%	0.3%
FY 19-20		0.2%	0.2%	0.2%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

NEW COMMITMENTS

	Current Jul 2014 CJEC	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	34,394	34,394	0	34,394	0	34,394	0
FY 11-12	31,376	31,376	0	31,376	0	31,376	0
FY 12-13	32,279	32,279	0	32,279	0	32,279	0
FY 13-14	31,458	31,467	9	31,467	9	31,467	9
FY 14-15	30,917	31,714	797	31,037	120	31,589	672
FY 15-16	31,034	31,983	949	31,034	0	31,730	696
FY 16-17	31,110	31,986	876	31,110	0	31,806	696
FY 17-18	31,182	32,058	876	31,182	0	31,883	701
FY 18-19	31,261	32,134	873	31,261	0	31,959	698
FY 19-20		32,208		31,340		32,032	

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-3,018	-3,018	-3,018	-3,018
FY 12-13	903	903	903	903
FY 13-14	-821	-812	-812	-812
FY 14-15	-541	247	-430	122
FY 15-16	117	269	-3	141
FY 16-17	76	3	76	76
FY 17-18	72	72	72	77
FY 18-19	79	76	79	76
FY 19-20		74	79	73

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-1.7%	0.8%	-1.4%	0.4%
FY 15-16	0.4%	0.8%	0.0%	0.4%
FY 16-17	0.2%	0.0%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%	0.2%
FY 18-19	0.3%	0.2%	0.3%	0.2%
FY 19-20		0.2%	0.3%	0.2%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2014 CJEC	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	1,233	1,233	0	1,233	0	1,233	0
FY 11-12	1,132	1,132	0	1,132	0	1,132	0
FY 12-13	1,237	1,237	0	1,237	0	1,237	0
FY 13-14	1,348	1,350	2	1,350	2	1,350	2
FY 14-15	1,445	1,453	8	1,453	8	1,453	8
FY 15-16	1,523	1,541	18	1,541	18	1,541	18
FY 16-17	1,577	1,612	35	1,612	35	1,612	35
FY 17-18	1,606	1,661	55	1,661	55	1,661	55
FY 18-19	1,606	1,686	80	1,686	80	1,686	80
FY 19-20		1,686		1,686		1,686	

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-101	-101	-101	-101
FY 12-13	105	105	105	105
FY 13-14	111	113	113	113
FY 14-15	97	103	103	103
FY 15-16	78	88	88	88
FY 16-17	54	71	71	71
FY 17-18	29	49	49	49
FY 18-19	0	25	25	25
FY 19-20		0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-8.2%	-8.2%	-8.2%	-8.2%
FY 12-13	9.3%	9.3%	9.3%	9.3%
FY 13-14	9.0%	9.1%	9.1%	9.1%
FY 14-15	7.2%	7.6%	7.6%	7.6%
FY 15-16	5.4%	6.1%	6.1%	6.1%
FY 16-17	3.5%	4.6%	4.6%	4.6%
FY 17-18	1.8%	3.0%	3.0%	3.0%
FY 18-19	0.0%	1.5%	1.5%	1.5%
FY 19-20		0.0%	0.0%	0.0%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

Criminal Justice Estimating Conference--November 20, 2014

POPULATION JUNE 30

	Current Jul 2014 CJEC	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	102,319	102,319	0	102,319	0	102,319	0
FY 11-12	100,527	100,527	0	100,527	0	100,527	0
FY 12-13	100,884	100,884	0	100,884	0	100,884	0
FY 13-14	100,942	100,942	0	100,942	0	100,942	0
FY 14-15	101,107	101,479	372	100,873	-234	101,366	259
FY 15-16	101,523	102,311	788	101,142	-381	102,023	500
FY 16-17	102,038	103,392	1,354	101,935	-103	103,058	1,020
FY 17-18	102,660	104,093	1,433	102,441	-219	103,732	1,072
FY 18-19	103,420	105,032	1,612	103,237	-183	104,648	1,228
FY 19-20		105,684		103,781		105,282	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	357	357	357	357
FY 13-14	58	58	58	58
FY 14-15	165	537	-69	424
FY 15-16	416	832	269	657
FY 16-17	515	1,081	793	1,035
FY 17-18	622	701	506	674
FY 18-19	760	939	796	916
FY 19-20		652	544	634

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	0.2%	0.5%	-0.1%	0.4%
FY 15-16	0.4%	0.8%	0.3%	0.6%
FY 16-17	0.5%	1.1%	0.8%	1.0%
FY 17-18	0.6%	0.7%	0.5%	0.7%
FY 18-19	0.7%	0.9%	0.8%	0.9%
FY 19-20		0.6%	0.5%	0.6%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
FISCAL YEAR FORECAST
EDR**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
ADMISSIONS	32,817	33,167	33,524	33,598	33,719	33,820	33,894
NEW COMMITMENTS	31,467	31,714	31,983	31,986	32,058	32,134	32,208
TECHNICAL VIOLATORS	1,350	1,453	1,541	1,612	1,661	1,686	1,686
CONTROL RELEASE	3	3	2	2	2	2	2
CONDITIONAL RELEASE	1,347	1,450	1,539	1,610	1,659	1,684	1,684
LOSSES	32,759	32,630	32,692	32,517	33,018	32,881	33,242
PAROLES	-	21	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	433	1,202	1,481	1,627	1,666	1,682
END OF SENTENCE	32,759	21,029	31,458	31,004	31,359	31,183	31,528
FROM STATUS POP	32,759	18,798	18,861	10,778	7,165	4,855	3,893
FROM NEW COMMITMENTS	-	2,231	12,597	20,226	24,194	26,328	27,635
END OF MONTH POPULATION	100,942	101,479	102,311	103,392	104,093	105,032	105,684
July 23, 2014 CJEC	100,942	101,107	101,523	102,038	102,660	103,420	
Proposed over/(under) July 23, 2014 CJEC	-	372	788	1,354	1,433	1,612	

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,854	2,811	2,765	2,918	2,546	2,612	2,541	2,814	2,798	2,885	2,767	2,856
NEW COMMITMENTS	2,729	2,687	2,639	2,795	2,450	2,508	2,418	2,684	2,676	2,726	2,669	2,733
TECHNICAL VIOLATORS	125	124	126	123	96	104	123	130	122	159	98	123
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	124	124	126	123	96	104	123	129	122	158	98	123
LOSSES	2,802	2,800	2,747	2,798	2,584	2,666	2,828	2,570	2,784	2,653	2,692	2,706
PAROLES	NA	NA	NA	NA	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	4	22	46	55	65	77	82	82
END OF SENTENCE	NA	NA	NA	NA	2,577	2,642	2,779	2,512	2,717	2,573	2,607	2,622
FROM STATUS POP	NA	NA	NA	NA	2,463	2,482	2,589	2,275	2,435	2,242	2,196	2,116
FROM NEW COMMITMENTS	NA	NA	NA	NA	114	160	190	237	282	331	411	506
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	101,105	101,051	100,764	101,008	101,022	101,254	101,329	101,479
July 23, 2014 CJEC	100,982	100,932	100,922	101,324	101,207	101,016	100,706	100,896	100,872	100,949	100,984	101,107
Proposed over/(under) July 23, 2014 CJEC	12	73	101	(181)	(102)	35	58	112	150	305	345	372

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,885	2,842	2,795	2,949	2,572	2,640	2,569	2,844	2,828	2,918	2,796	2,886
NEW COMMITMENTS	2,752	2,710	2,661	2,819	2,471	2,529	2,439	2,706	2,699	2,749	2,692	2,756
TECHNICAL VIOLATORS	133	132	134	130	101	111	130	138	129	169	104	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	133	132	134	130	101	111	130	137	129	168	104	130
LOSSES	2,782	2,781	2,734	2,849	2,647	2,702	2,693	2,676	2,689	2,691	2,780	2,668
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	77	90	97	96	100	97	97	101	108	109	115	115
END OF SENTENCE	2,702	2,688	2,635	2,750	2,544	2,603	2,593	2,572	2,579	2,579	2,662	2,551
FROM STATUS POP	2,094	1,984	1,837	1,859	1,585	1,582	1,507	1,395	1,337	1,265	1,291	1,125
FROM NEW COMMITMENTS	608	704	798	891	959	1,021	1,086	1,177	1,242	1,314	1,371	1,426
END OF MONTH POPULATION	101,582	101,643	101,704	101,804	101,729	101,667	101,543	101,711	101,850	102,077	102,093	102,311
July 23, 2014 CJEC	101,181	101,160	101,134	101,514	101,360	101,208	101,062	101,219	101,256	101,408	101,396	101,523
Proposed over/(under) July 23, 2014 CJEC	401	483	570	290	369	459	481	492	594	669	697	788

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,891	2,848	2,802	2,955	2,578	2,646	2,575	2,851	2,834	2,926	2,801	2,891
NEW COMMITMENTS	2,752	2,710	2,662	2,819	2,472	2,530	2,439	2,707	2,699	2,749	2,692	2,755
TECHNICAL VIOLATORS	139	138	140	136	106	116	136	144	135	177	109	136
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	138	140	136	106	116	136	143	135	176	109	136
LOSSES	2,733	2,711	2,668	2,740	2,724	2,683	2,735	2,604	2,714	2,694	2,778	2,733
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	109	113	120	118	122	118	119	122	130	133	138	139
END OF SENTENCE	2,621	2,595	2,546	2,619	2,599	2,563	2,613	2,479	2,582	2,558	2,637	2,592
FROM STATUS POP	1,145	1,081	1,003	1,021	975	901	923	733	795	735	776	690
FROM NEW COMMITMENTS	1,476	1,514	1,543	1,598	1,624	1,662	1,690	1,746	1,787	1,823	1,861	1,902
END OF MONTH POPULATION	102,469	102,606	102,740	102,955	102,809	102,772	102,612	102,859	102,979	103,211	103,234	103,392
July 23, 2014 CJEC	101,658	101,656	101,685	102,175	101,993	101,838	101,594	101,737	101,774	101,955	101,920	102,038
Proposed over/(under) July 23, 2014 CJEC	811	950	1,055	780	816	934	1,018	1,122	1,205	1,256	1,314	1,354

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,902	2,858	2,812	2,966	2,586	2,654	2,584	2,862	2,845	2,938	2,810	2,902
NEW COMMITMENTS	2,759	2,716	2,668	2,825	2,477	2,535	2,444	2,713	2,706	2,755	2,698	2,762
TECHNICAL VIOLATORS	143	142	144	141	109	119	140	149	139	183	112	140
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	143	142	144	141	109	119	140	148	139	182	112	140
LOSSES	2,764	2,768	2,806	2,730	2,720	2,734	2,777	2,664	2,750	2,758	2,769	2,778
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	132	134	138	134	136	131	130	131	137	138	143	143
END OF SENTENCE	2,629	2,631	2,666	2,593	2,581	2,601	2,644	2,530	2,611	2,617	2,623	2,633
FROM STATUS POP	711	700	717	616	592	601	628	486	541	529	528	516
FROM NEW COMMITMENTS	1,918	1,931	1,949	1,977	1,989	2,000	2,016	2,044	2,070	2,088	2,095	2,117
END OF MONTH POPULATION	103,530	103,620	103,626	103,862	103,728	103,648	103,455	103,653	103,748	103,928	103,969	104,093
July 23, 2014 CJEC	102,198	102,195	102,145	102,654	102,486	102,378	102,168	102,310	102,387	102,530	102,539	102,660
Proposed over/(under) July 23, 2014 CJEC	1,332	1,425	1,481	1,208	1,242	1,270	1,287	1,343	1,361	1,398	1,430	1,433

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,909	2,866	2,820	2,975	2,594	2,663	2,593	2,870	2,853	2,948	2,819	2,910
NEW COMMITMENTS	2,764	2,722	2,674	2,832	2,483	2,542	2,451	2,719	2,712	2,762	2,705	2,768
TECHNICAL VIOLATORS	145	144	146	143	111	121	142	151	141	186	114	142
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	145	144	146	143	111	121	142	150	141	185	114	142
LOSSES	2,800	2,751	2,761	2,772	2,728	2,726	2,693	2,690	2,744	2,729	2,735	2,752
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	136	138	142	137	140	134	133	133	140	141	146	146
END OF SENTENCE	2,661	2,610	2,617	2,632	2,585	2,590	2,557	2,554	2,602	2,585	2,586	2,604
FROM STATUS POP	534	470	454	442	407	407	367	342	385	360	345	342
FROM NEW COMMITMENTS	2,127	2,140	2,163	2,190	2,178	2,183	2,190	2,212	2,217	2,225	2,241	2,262
END OF MONTH POPULATION	104,202	104,317	104,376	104,579	104,445	104,382	104,282	104,462	104,571	104,790	104,874	105,032
July 23, 2014 CJEC	102,799	102,805	102,818	103,324	103,131	103,008	102,841	102,978	103,064	103,247	103,268	103,420
Proposed over/(under) July 23, 2014 CJEC	1,403	1,512	1,558	1,255	1,314	1,374	1,441	1,484	1,507	1,543	1,606	1,612

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,917	2,873	2,826	2,981	2,600	2,668	2,598	2,876	2,859	2,954	2,825	2,917
NEW COMMITMENTS	2,772	2,729	2,680	2,838	2,489	2,547	2,456	2,725	2,718	2,768	2,711	2,775
TECHNICAL VIOLATORS	145	144	146	143	111	121	142	151	141	186	114	142
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	145	144	146	143	111	121	142	150	141	185	114	142
LOSSES	2,829	2,790	2,756	2,797	2,733	2,756	2,753	2,726	2,761	2,797	2,787	2,757
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	139	140	144	139	141	135	134	134	141	141	147	147
END OF SENTENCE	2,687	2,647	2,610	2,655	2,589	2,619	2,616	2,589	2,618	2,653	2,637	2,608
FROM STATUS POP	413	370	329	360	309	331	325	274	298	322	297	265
FROM NEW COMMITMENTS	2,274	2,277	2,281	2,295	2,280	2,288	2,291	2,315	2,320	2,331	2,340	2,343
END OF MONTH POPULATION	105,120	105,203	105,273	105,457	105,324	105,236	105,081	105,231	105,329	105,486	105,524	105,684

July 23, 2014 CJEC

Proposed over/(under) July 23, 2014 CJEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
FISCAL YEAR FORECAST
FEA

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
ADMISSIONS	32,817	32,490	32,575	32,722	32,843	32,947	33,026
NEW COMMITMENTS	31,467	31,037	31,034	31,110	31,182	31,261	31,340
TECHNICAL VIOLATORS	1,350	1,453	1,541	1,612	1,661	1,686	1,686
CONTROL RELEASE	3	3	2	2	2	2	2
CONDITIONAL RELEASE	1,347	1,450	1,539	1,610	1,659	1,684	1,684
LOSSES	32,759	32,559	32,306	31,929	32,337	32,151	32,482
PAROLES	-	21	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	433	1,202	1,481	1,627	1,666	1,682
END OF SENTENCE	32,759	20,958	31,072	30,416	30,678	30,453	30,768
FROM STATUS POP	32,759	18,798	18,861	10,778	7,165	4,855	3,893
FROM NEW COMMITMENTS	-	2,160	12,211	19,638	23,513	25,598	26,875
END OF MONTH POPULATION	100,942	100,873	101,142	101,935	102,441	103,237	103,781
July 23, 2014 CJEC	100,942	101,107	101,523	102,038	102,660	103,420	
Proposed over/(under) July 23, 2014 CJEC	-	(234)	(381)	(103)	(219)	(183)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,854	2,811	2,765	2,918	2,468	2,532	2,464	2,729	2,713	2,800	2,675	2,761
NEW COMMITMENTS	2,729	2,687	2,639	2,795	2,372	2,428	2,341	2,599	2,591	2,641	2,577	2,638
TECHNICAL VIOLATORS	125	124	126	123	96	104	123	130	122	159	98	123
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	124	124	126	123	96	104	123	129	122	158	98	123
LOSSES	2,802	2,800	2,747	2,798	2,580	2,661	2,822	2,563	2,775	2,643	2,679	2,689
PAROLES	NA	NA	NA	NA	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	4	22	46	55	65	77	82	82
END OF SENTENCE	NA	NA	NA	NA	2,573	2,637	2,773	2,505	2,708	2,563	2,594	2,605
FROM STATUS POP	NA	NA	NA	NA	2,463	2,482	2,589	2,275	2,435	2,242	2,196	2,116
FROM NEW COMMITMENTS	NA	NA	NA	NA	110	155	184	230	273	321	398	489
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	101,031	100,902	100,544	100,710	100,648	100,805	100,801	100,873
July 23, 2014 CJEC	100,982	100,932	100,922	101,324	101,207	101,016	100,706	100,896	100,872	100,949	100,984	101,107
Proposed over/(under) July 23, 2014 CJEC	12	73	101	(181)	(176)	(114)	(162)	(186)	(224)	(144)	(183)	(234)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,781	2,654	2,692	3,172	2,482	2,549	2,480	2,747	2,729	2,820	2,691	2,778
NEW COMMITMENTS	2,648	2,522	2,558	3,042	2,381	2,438	2,350	2,609	2,600	2,651	2,587	2,648
TECHNICAL VIOLATORS	133	132	134	130	101	111	130	138	129	169	104	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	133	132	134	130	101	111	130	137	129	168	104	130
LOSSES	2,761	2,753	2,705	2,833	2,619	2,671	2,659	2,638	2,648	2,652	2,740	2,627
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	77	90	97	96	100	97	97	101	108	109	115	115
END OF SENTENCE	2,681	2,660	2,606	2,734	2,516	2,572	2,559	2,534	2,538	2,540	2,622	2,510
FROM STATUS POP	2,094	1,984	1,837	1,859	1,585	1,582	1,507	1,395	1,337	1,265	1,291	1,125
FROM NEW COMMITMENTS	587	676	769	875	931	990	1,052	1,139	1,201	1,275	1,331	1,385
END OF MONTH POPULATION	100,893	100,794	100,781	101,120	100,983	100,861	100,682	100,791	100,872	101,040	100,991	101,142
July 23, 2014 CJEC	101,181	101,160	101,134	101,514	101,360	101,208	101,062	101,219	101,256	101,408	101,396	101,523
Proposed over/(under) July 23, 2014 CJEC	(288)	(366)	(353)	(394)	(377)	(347)	(380)	(428)	(384)	(368)	(405)	(381)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,793	2,667	2,704	3,186	2,493	2,560	2,492	2,760	2,742	2,834	2,702	2,789
NEW COMMITMENTS	2,654	2,529	2,564	3,050	2,387	2,444	2,356	2,616	2,607	2,657	2,593	2,653
TECHNICAL VIOLATORS	139	138	140	136	106	116	136	144	135	177	109	136
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	138	140	136	106	116	136	143	135	176	109	136
LOSSES	2,690	2,663	2,620	2,705	2,675	2,633	2,685	2,550	2,660	2,642	2,725	2,681
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	109	113	120	118	122	118	119	122	130	133	138	139
END OF SENTENCE	2,578	2,547	2,498	2,584	2,550	2,513	2,563	2,425	2,528	2,506	2,584	2,540
FROM STATUS POP	1,145	1,081	1,003	1,021	975	901	923	733	795	735	776	690
FROM NEW COMMITMENTS	1,433	1,466	1,495	1,563	1,575	1,612	1,640	1,692	1,733	1,771	1,808	1,850
END OF MONTH POPULATION	101,245	101,249	101,333	101,814	101,632	101,559	101,366	101,576	101,658	101,850	101,827	101,935
July 23, 2014 CJEC	101,658	101,656	101,685	102,175	101,993	101,838	101,594	101,737	101,774	101,955	101,920	102,038
Proposed over/(under) July 23, 2014 CJEC	(413)	(407)	(352)	(361)	(361)	(279)	(228)	(161)	(116)	(105)	(93)	(103)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,803	2,677	2,714	3,199	2,502	2,568	2,501	2,771	2,752	2,846	2,711	2,799
NEW COMMITMENTS	2,660	2,535	2,570	3,058	2,393	2,449	2,361	2,622	2,613	2,663	2,599	2,659
TECHNICAL VIOLATORS	143	142	144	141	109	119	140	149	139	183	112	140
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	143	142	144	141	109	119	140	148	139	182	112	140
LOSSES	2,708	2,708	2,748	2,686	2,661	2,675	2,721	2,605	2,690	2,702	2,713	2,720
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	132	134	138	134	136	131	130	131	137	138	143	143
END OF SENTENCE	2,573	2,571	2,608	2,549	2,522	2,542	2,588	2,471	2,551	2,561	2,567	2,575
FROM STATUS POP	711	700	717	616	592	601	628	486	541	529	528	516
FROM NEW COMMITMENTS	1,862	1,871	1,891	1,933	1,930	1,941	1,960	1,985	2,010	2,032	2,039	2,059
END OF MONTH POPULATION	102,030	101,999	101,965	102,478	102,319	102,212	101,992	102,158	102,220	102,364	102,362	102,441
July 23, 2014 CJEC	102,198	102,195	102,145	102,654	102,486	102,378	102,168	102,310	102,387	102,530	102,539	102,660
Proposed over/(under) July 23, 2014 CJEC	(168)	(196)	(180)	(176)	(167)	(166)	(176)	(152)	(167)	(166)	(177)	(219)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,811	2,684	2,723	3,208	2,510	2,577	2,509	2,780	2,761	2,856	2,720	2,808
NEW COMMITMENTS	2,666	2,540	2,577	3,065	2,399	2,456	2,367	2,629	2,620	2,670	2,606	2,666
TECHNICAL VIOLATORS	145	144	146	143	111	121	142	151	141	186	114	142
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	145	144	146	143	111	121	142	150	141	185	114	142
LOSSES	2,739	2,684	2,698	2,723	2,665	2,663	2,634	2,628	2,680	2,669	2,677	2,691
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	136	138	142	137	140	134	133	133	140	141	146	146
END OF SENTENCE	2,600	2,543	2,554	2,583	2,522	2,527	2,498	2,492	2,538	2,525	2,528	2,543
FROM STATUS POP	534	470	454	442	407	407	367	342	385	360	345	342
FROM NEW COMMITMENTS	2,066	2,073	2,100	2,141	2,115	2,120	2,131	2,150	2,153	2,165	2,183	2,201
END OF MONTH POPULATION	102,513	102,513	102,538	103,023	102,868	102,782	102,657	102,809	102,890	103,077	103,120	103,237
July 23, 2014 CJEC	102,799	102,805	102,818	103,324	103,131	103,008	102,841	102,978	103,064	103,247	103,268	103,420
Proposed over/(under) July 23, 2014 CJEC	(286)	(292)	(280)	(301)	(263)	(226)	(184)	(169)	(174)	(170)	(148)	(183)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2014
DETAILED MONTHLY FORECAST
FEA

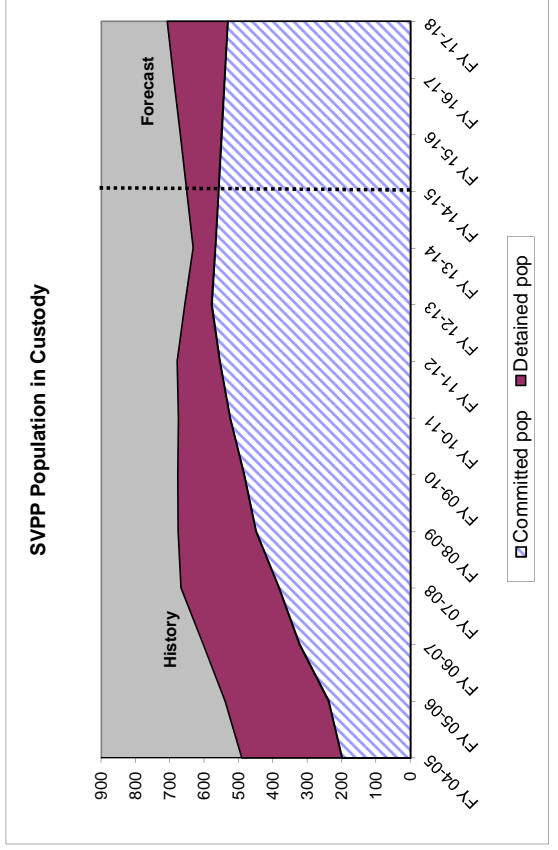
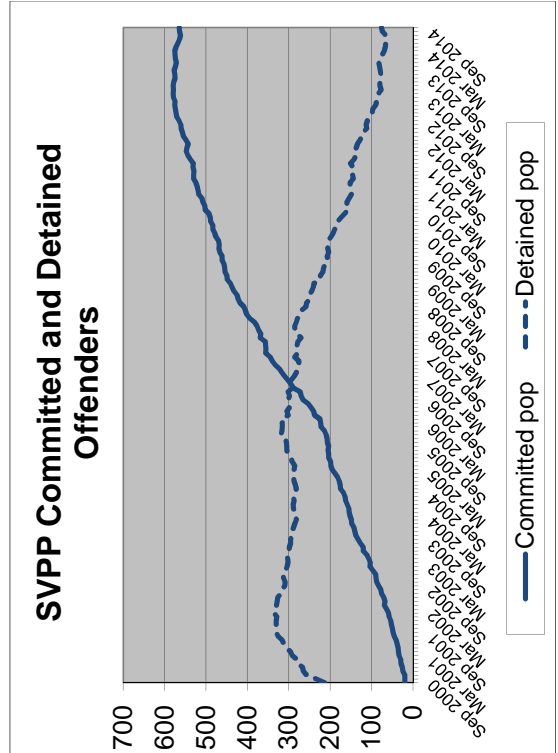
	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,818	2,690	2,730	3,216	2,516	2,583	2,515	2,787	2,768	2,863	2,727	2,815
NEW COMMITMENTS	2,673	2,546	2,584	3,073	2,405	2,462	2,373	2,636	2,627	2,677	2,613	2,673
TECHNICAL VIOLATORS	145	144	146	143	111	121	142	151	141	186	114	142
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	145	144	146	143	111	121	142	150	141	185	114	142
LOSSES	2,764	2,721	2,691	2,745	2,666	2,690	2,691	2,661	2,694	2,736	2,728	2,695
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	139	140	144	139	141	135	134	134	141	141	147	147
END OF SENTENCE	2,622	2,578	2,545	2,603	2,522	2,553	2,554	2,524	2,551	2,592	2,578	2,546
FROM STATUS POP	413	370	329	360	309	331	325	274	298	322	297	265
FROM NEW COMMITMENTS	2,209	2,208	2,216	2,243	2,213	2,222	2,229	2,250	2,253	2,270	2,281	2,281
END OF MONTH POPULATION	103,291	103,260	103,299	103,769	103,620	103,513	103,337	103,462	103,536	103,663	103,661	103,781

July 23, 2014 CJEC

Proposed over/(under) July 23, 2014 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the November 20, 2014 Criminal Justice Estimating Conference

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Commitments	54	48	100	84	97	75	65	76	67	46	36	36	36	36
Releases	10	9	15	24	30	41	24	46	43	57	45	45	45	45
June 30th Committed Population	199	238	323	383	450	484	525	555	579	568	559	550	541	532
Change	44	39	85	60	67	34	41	30	24	-11	-9	-9	-9	-9
Percent Change	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-1.6%	-1.6%	-1.6%	-1.7%
June 30th Detained Population	292	301	280	285	226	193	150	124	78	64	92	120	148	176
Change	3	9	-21	5	-59	-33	-43	-26	-46	-14	28	28	28	28
Percent Change	1.0%	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	43.8%	30.4%	23.3%	18.9%
June 30th Population in Custody	491	539	603	665	674	673	677	679	656	632	651	670	689	708
Change	47	48	64	62	9	-1	4	2	-23	-24	19	19	19	19
Percent Change	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	-3.7%	3.0%	2.9%	2.8%	2.8%
June 30th Population in Custody-- July 2014 CJEC											647	659	671	683
November 2014 CJEC Projected Population over (under) July 2014 CJEC											4	11	18	25



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the November 20, 2014 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
PROBATION										
GAINS	62,759	58,150	55,170	54,690	53,437	51,494	49,622	47,817	46,079	44,403
LOSSES	62,443	61,707	57,551	53,739	53,660	53,625	51,694	49,832	48,038	46,308
POPULATION	82,300	78,743	76,362	77,313	77,090	74,959	72,887	70,872	68,913	67,008
DRUG OFFENDER PROBATION										
GAINS	10,505	9,933	10,099	9,898	9,367	9,581	9,474	9,528	9,501	9,514
LOSSES	11,352	10,490	9,377	9,379	9,635	9,366	9,582	9,474	9,528	9,501
POPULATION	13,130	12,573	13,295	13,814	13,546	13,761	13,654	13,707	13,680	13,694
SEX OFFENDER PROBATION										
GAINS	909	931	914	933	885	938	912	925	918	921
LOSSES	912	903	905	829	829	820	971	895	933	914
POPULATION	3,180	3,208	3,217	3,321	3,410	3,528	3,469	3,499	3,484	3,491
COMMUNITY CONTROL										
GAINS	8,115	7,871	7,367	7,328	7,041	6,541	6,077	5,645	5,244	4,872
LOSSES	8,058	7,732	7,289	7,354	7,260	6,705	6,237	5,802	5,397	5,021
POPULATION	7,195	7,334	7,412	7,386	7,167	7,003	6,843	6,686	6,533	6,384
PAROLE										
GAINS	872	920	770	842	764	749	749	749	749	749
LOSSES	842	916	812	835	853	740	740	740	740	740
POPULATION	1,918	1,922	1,880	1,887	1,798	1,807	1,816	1,825	1,834	1,843
CONDITIONAL RELEASE										
GAINS	5,125	4,794	4,822	4,815	5,105	5,000	4,897	4,796	4,698	4,601
LOSSES	4,769	4,924	4,723	4,784	4,896	5,071	4,966	4,863	4,763	4,664
POPULATION	2,193	2,063	2,162	2,193	2,402	2,331	2,262	2,195	2,130	2,067
ADDICTION RECOVERY & OTHER										
GAINS	2,006	1,748	1,621	1,329	1,113	1,091	1,091	1,091	1,091	1,091
LOSSES	2,052	1,952	1,617	1,190	1,149	1,081	1,091	1,091	1,091	1,091
POPULATION	321	117	121	260	224	234	234	234	234	234
PRE-TRIAL INTERVENTION										
GAINS	10,698	10,386	10,671	10,478	10,624	10,492	10,558	10,525	10,542	10,533
LOSSES	10,569	10,287	10,568	10,416	10,448	10,766	10,421	10,594	10,507	10,550
POPULATION	8,971	9,070	9,173	9,235	9,411	9,137	9,274	9,206	9,240	9,223
TOTAL POP 6/30	119,208	115,030	113,622	115,409	115,048	112,760	110,438	108,224	106,048	103,944
Change	0.0%	-3.5%	-1.2%	1.6%	-0.3%	-2.0%	-2.1%	-2.0%	-2.0%	-2.0%
November 2013 CJEC						114,995	114,968	114,972	115,007	
Proposed over/under November 2013 CJEC						-2,235	-4,530	-6,748	-8,959	

On June 30, 2014 there were 2,217 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,448 (felony, misc, adm probations); Conditional Release: 295; Parole (parole-state and cc-parole): 105; and Drug Offender Probation: 49. In addition, on June 30, 2014 Community Control included 138 offenders on Sex Offender Community Control and an additional 182 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Prepared for the November 20, 2014 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
PROBATION									
GAINS	-4,609	-2,980	-480	-1,253	-1,943	-1,872	-1,804	-1,739	-1,675
LOSSES	-736	-4,156	-3,812	-79	-35	-1,931	-1,862	-1,794	-1,730
POPULATION	-3,557	-2,381	951	-223	-2,131	-2,072	-2,015	-1,959	-1,905
PROBATION									
GAINS	-572	166	-201	-531	214	-107	54	-27	13
LOSSES	-862	-1,113	2	256	-269	216	-108	54	-27
POPULATION	-557	722	519	-268	215	-108	54	-27	13
SEX OFFENDER PROBATION									
GAINS	22	-17	19	-48	53	-27	13	-7	3
LOSSES	-9	2	-76	0	-9	151	-75	38	-19
POPULATION	28	9	104	89	118	-59	30	-15	7
COMMUNITY CONTROL									
GAINS	-244	-504	-39	-287	-500	-464	-432	-401	-372
LOSSES	-326	-443	65	-94	-555	-468	-435	-404	-376
POPULATION	139	78	-26	-219	-164	-160	-157	-153	-149
PAROLE									
GAINS	48	-150	72	-78	-15	0	0	0	0
LOSSES	74	-104	23	18	-113	0	0	0	0
POPULATION	4	-42	7	-89	9	9	9	9	9
CONDITIONAL RELEASE									
GAINS	-331	28	-7	290	-105	-103	-101	-99	-97
LOSSES	155	-201	61	112	175	-105	-103	-101	-99
POPULATION	-130	99	31	209	-71	-69	-67	-65	-63
ADDICTION RECOVERY & OTHER									
GAINS	-258	-127	-292	-216	-22	0	0	0	0
LOSSES	-100	-335	-427	-41	-68	10	0	0	0
POPULATION	-204	4	139	-36	10	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	-312	285	-193	146	-132	66	-33	17	-8
LOSSES	-282	281	-152	32	318	-345	173	-86	43
POPULATION	99	103	62	176	-274	137	-69	34	-17
TOTAL POP 6/30	-4,178	-1,408	1,787	-361	-2,288	-2,322	-2,215	-2,175	-2,105

On June 30, 2014 there were 2,217 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,448 (felony, misc, adm probations); Conditional Release: 295; Parole (parole-state and cc-parole): 105; and Drug Offender Probation: 49. In addition, on June 30, 2014 Community Control included 138 offenders on Sex Offender Community Control and an additional 182 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Prepared for the November 20, 2014 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
PROBATION									
GAINS	-7.3%	-5.1%	-0.9%	-2.3%	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
LOSSES	-1.2%	-6.7%	-6.6%	-0.1%	-0.1%	-3.6%	-3.6%	-3.6%	-3.6%
POPULATION	-4.3%	-3.0%	1.2%	-0.3%	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%
DRUG OFFENDER PROBATION									
GAINS	-5.4%	1.7%	-2.0%	-5.4%	2.3%	-1.1%	0.6%	-0.3%	0.1%
LOSSES	-7.6%	-10.6%	0.0%	2.7%	-2.8%	2.3%	-1.1%	0.6%	-0.3%
POPULATION	-4.2%	5.7%	3.9%	-1.9%	1.6%	-0.8%	0.4%	-0.2%	0.1%
SEX OFFENDER PROBATION									
GAINS	2.4%	-1.8%	2.1%	-5.1%	6.0%	-2.8%	1.5%	-0.7%	0.4%
LOSSES	-1.0%	0.2%	-8.4%	0.0%	-1.1%	18.4%	-7.8%	4.2%	-2.0%
POPULATION	0.9%	0.3%	3.2%	2.7%	3.5%	-1.7%	0.9%	-0.4%	0.2%
COMMUNITY CONTROL									
GAINS	-3.0%	-6.4%	-0.5%	-3.9%	-7.1%	-7.1%	-7.1%	-7.1%	-7.1%
LOSSES	-4.0%	-5.7%	0.9%	-1.3%	-7.6%	-7.0%	-7.0%	-7.0%	-7.0%
POPULATION	1.9%	1.1%	-0.4%	-3.0%	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
PAROLE									
GAINS	5.5%	-16.3%	9.4%	-9.3%	-2.0%	0.0%	0.0%	0.0%	0.0%
LOSSES	8.8%	-11.4%	2.8%	2.2%	-13.2%	0.0%	0.0%	0.0%	0.0%
POPULATION	0.2%	-2.2%	0.4%	-4.7%	0.5%	0.5%	0.5%	0.5%	0.5%
CONDITIONAL RELEASE									
GAINS	-6.5%	0.6%	-0.1%	6.0%	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%
LOSSES	3.3%	-4.1%	1.3%	2.3%	3.6%	-2.1%	-2.1%	-2.1%	-2.1%
POPULATION	-5.9%	4.8%	1.4%	9.5%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
ADDICTION RECOVERY & OTHER									
GAINS	-12.9%	-7.3%	-18.0%	-16.3%	-2.0%	0.0%	0.0%	0.0%	0.0%
LOSSES	-4.9%	-17.2%	-26.4%	-3.4%	-5.9%	0.9%	0.0%	0.0%	0.0%
POPULATION	-63.6%	3.4%	114.9%	-13.8%	4.5%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-2.9%	2.7%	-1.8%	1.4%	-1.2%	0.6%	-0.3%	0.2%	-0.1%
LOSSES	-2.7%	2.7%	-1.4%	0.3%	3.0%	-3.2%	1.7%	-0.8%	0.4%
POPULATION	1.1%	1.1%	0.7%	1.9%	-2.9%	1.5%	-0.7%	0.4%	-0.2%
TOTAL POP 6/30	-3.5%	-1.2%	1.6%	-0.3%	-2.0%	-2.1%	-2.0%	-2.0%	-2.0%

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 10, 2014

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,854	67	67
August 2014	2,637	2,811	174	241
September 2014	2,655	2,765	110	351
October 2014*	3,179	2,918	-261	90
Total	11,258	11,348	% Error:	0.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,761	-123	-123
March 2014	3,081	2,746	-335	-458
April 2014	2,948	2,831	-117	-575
May 2014	2,869	2,717	-152	-727
June 2014	2,859	2,802	-57	-784
Total	14,641	13,857	% Error:	-5.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015*	2,526	2,337	-189	-423
Total	7,654	7,231	% Error:	-5.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014*	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	