

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

February 27, 2015

The Criminal Justice Estimating Conference convened February 27, 2015, to revise the forecast of prison admissions and populations. During the three months monitored since the November conference, admissions totaled 7,211 or 443 below the estimate. The population at the end of January 2015 was 100,265 or 457 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- Felony filings declined by 5.0 percent and the number of guilty dispositions declined by 6.4 percent in 2014 over 2013; however, the percent of guilty imprisoned increased from 22.7 percent to 23.3 percent over this same time period.
- New commitments decreased by 4.2 percent in 2014 over the prior calendar year.
- Year-and-a-day sentences increased by 7.4 percent (up by 171) from the previous calendar year, and technical violators sent to prison increased by 3.8 percent (up by 242).
- After six years of increases, the average sentence length of new commitments declined to 61.2 months in 2014, down from 62.4 months in 2013. In January 2015 the average sentence length of new commitments was 58.9 months (4.9 years).

Taking these trends into consideration, the conferees adopted a forecast which assumes a 2.2 percent decrease in total admissions in FY 2014-15 and a 0.5 percent decrease in FY 2015-16. Total admissions then increase by 0.1 percent in FY 2016-17, by 0.3 percent in FY 2017-18, by 0.3 percent in FY 2018-19, and by 0.2 percent in FY 2019-20.

The prison population increased in FY 2013-14, and on June 30, 2014, was 0.1 percent higher than on June 30, 2013. The June 30 projected prison population is expected to decrease by 0.4 percent in FY 2014-15 and decrease by 0.3 percent in FY 2015-16. Change in population is then expected to increase by 0.6 percent in FY 2016-17, by 0.3 percent in FY 2017-18, by 0.6 percent in FY 2018-19, and by 0.6 percent in FY 2019-20.

Year	Admissions	Releases	End of year pop	End of year over (under) November 2014 CJEC	End of year percent change
FY 14-15	32,099	32,460	100,581	-785	-0.4%
FY 15-16	31,928	32,219	100,290	-1,733	-0.3%
FY 16-17	31,974	31,335	100,929	-2,129	0.6%
FY 17-18	32,067	31,794	101,202	-2,530	0.3%
FY 18-19	32,156	31,555	101,803	-2,845	0.6%
FY 19-20	32,229	31,668	102,364	-2,918	0.6%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD November 20, 2014 versus February 27, 2015**

**Forecast adopted at the Conference
held November 20, 2014**

**Forecast adopted at the Conference
held February 27, 2015**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,817	32,759	100,942	32,822	32,764	100,942	0
FY 2014-15	33,042	32,618	101,366	32,099	32,460	100,581	-785
FY 2015-16	33,271	32,614	102,023	31,928	32,219	100,290	-1,733
FY 2016-17	33,418	32,383	103,058	31,974	31,335	100,929	-2,129
FY 2017-18	33,544	32,870	103,732	32,067	31,794	101,202	-2,530
FY 2018-19	33,645	32,729	104,648	32,156	31,555	101,803	-2,845
FY 2019-20	33,718	33,084	105,282	32,229	31,668	102,364	-2,918

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 14	2,854	2,802	100,994	2,856	2,804	100,994	0
AUG 14	2,811	2,800	101,005	2,814	2,803	101,005	0
SEP 14	2,765	2,747	101,023	2,769	2,751	101,023	0
OCT 14	2,918	2,798	101,143	2,882	2,762	101,143	0
NOV 14	2,531	2,583	101,091	2,305	2,525	100,923	-168
DEC 14	2,597	2,665	101,023	2,589	2,639	100,873	-150
JAN 2015	2,526	2,827	100,722	2,317	2,925	100,265	-457
FEB 15	2,797	2,569	100,950	2,703	2,519	100,449	-501
MAR 15	2,783	2,783	100,950	2,686	2,673	100,462	-488
APR 15	2,869	2,651	101,168	2,774	2,670	100,566	-602
MAY 15	2,751	2,690	101,229	2,658	2,729	100,495	-734
JUN 15	2,840	2,703	101,366	2,746	2,660	100,581	-785

PRIOR FORECAST

NEW FORECAST

End of
Month
Difference

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 15	2,874	2,778	101,462	2,838	2,772	100,647	-815
AUG 15	2,831	2,777	101,516	2,797	2,784	100,660	-856
SEP 15	2,785	2,730	101,571	2,753	2,698	100,715	-856
OCT 15	2,937	2,844	101,664	2,864	2,758	100,821	-843
NOV 15	2,547	2,641	101,570	2,292	2,636	100,477	-1,093
DEC 15	2,615	2,696	101,489	2,572	2,754	100,295	-1,194
JAN 2016	2,545	2,686	101,348	2,323	2,679	99,939	-1,409
FEB 16	2,817	2,669	101,496	2,690	2,574	100,055	-1,441
MAR 16	2,801	2,681	101,616	2,670	2,681	100,044	-1,572
APR 16	2,891	2,683	101,824	2,760	2,586	100,218	-1,606
MAY 16	2,769	2,771	101,822	2,640	2,717	100,141	-1,681
JUN 16	2,859	2,658	102,023	2,729	2,580	100,290	-1,733
JUL 16	2,887	2,724	102,186	2,843	2,646	100,487	-1,699
AUG 16	2,844	2,701	102,329	2,801	2,641	100,647	-1,682
SEP 16	2,797	2,658	102,468	2,757	2,601	100,803	-1,665
OCT 16	2,950	2,730	102,688	2,868	2,633	101,038	-1,650
NOV 16	2,558	2,713	102,533	2,295	2,607	100,726	-1,807
DEC 16	2,626	2,671	102,488	2,576	2,613	100,689	-1,799
JAN 2017	2,556	2,723	102,321	2,326	2,676	100,339	-1,982
FEB 17	2,829	2,592	102,558	2,694	2,483	100,550	-2,008
MAR 17	2,814	2,702	102,670	2,674	2,624	100,600	-2,070
APR 17	2,905	2,683	102,892	2,764	2,572	100,792	-2,100
MAY 17	2,781	2,766	102,907	2,644	2,654	100,782	-2,125
JUN 17	2,871	2,720	103,058	2,732	2,585	100,929	-2,129
JUL 17	2,897	2,752	103,203	2,851	2,665	101,115	-2,088
AUG 17	2,854	2,756	103,301	2,809	2,661	101,263	-2,038
SEP 17	2,808	2,794	103,315	2,765	2,685	101,343	-1,972
OCT 17	2,963	2,718	103,560	2,877	2,629	101,591	-1,969
NOV 17	2,567	2,707	103,420	2,301	2,639	101,253	-2,167
DEC 17	2,635	2,722	103,333	2,583	2,681	101,155	-2,178
JAN 2018	2,566	2,764	103,135	2,332	2,689	100,798	-2,337
FEB 18	2,841	2,652	103,324	2,701	2,568	100,931	-2,393
MAR 18	2,824	2,738	103,410	2,682	2,626	100,987	-2,423
APR 18	2,918	2,746	103,582	2,773	2,669	101,091	-2,491
MAY 18	2,790	2,756	103,616	2,652	2,644	101,099	-2,517
JUN 18	2,881	2,765	103,732	2,741	2,638	101,202	-2,530

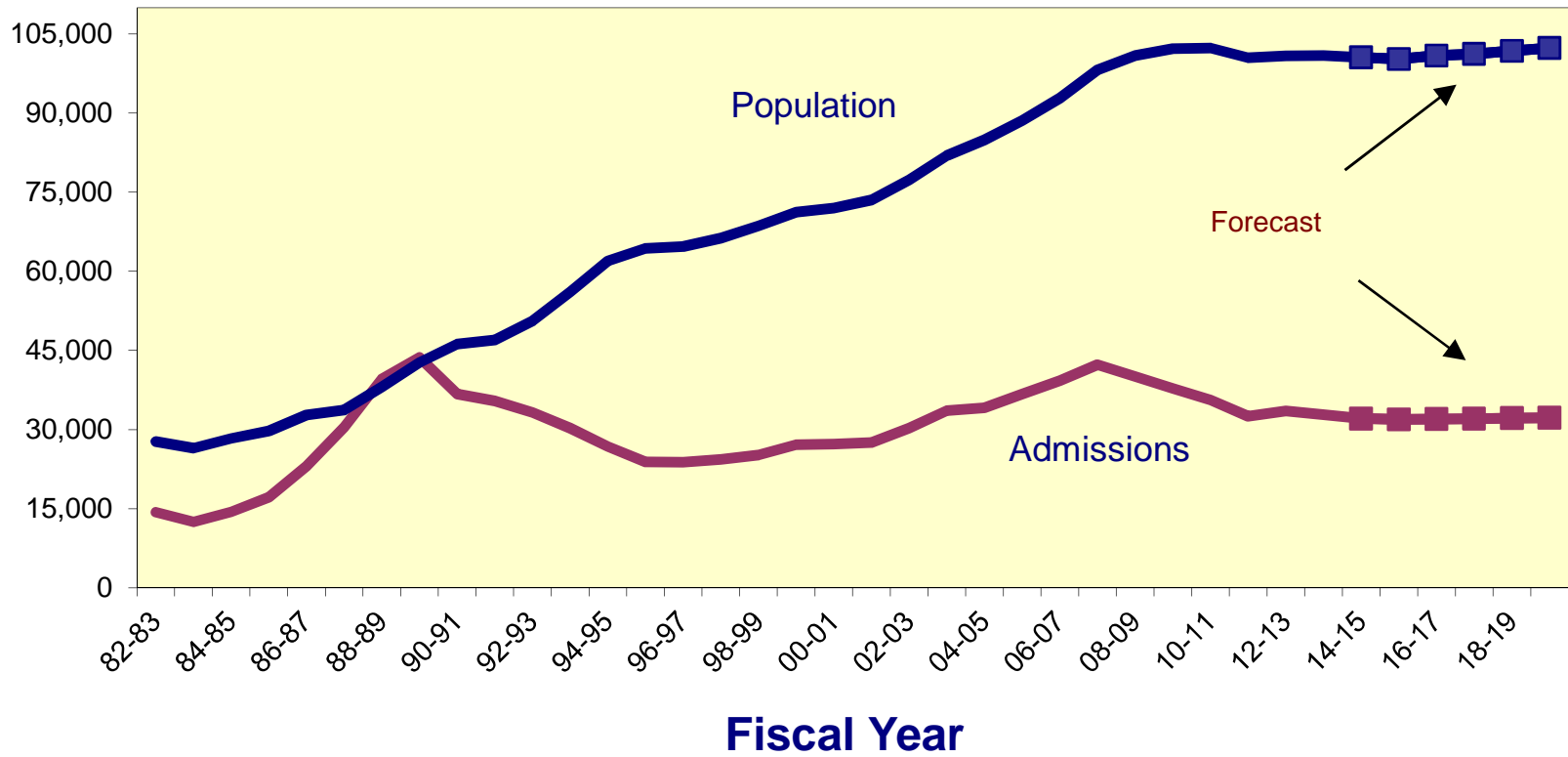
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference****Month Admissions Releases End of
Month Pop Admissions Releases End of
Month Pop**

JUL 18	2,905	2,788	103,849	2,858	2,649	101,411	-2,438
AUG 18	2,862	2,738	103,973	2,816	2,644	101,583	-2,390
SEP 18	2,816	2,748	104,041	2,772	2,623	101,732	-2,309
OCT 18	2,971	2,759	104,253	2,885	2,634	101,983	-2,270
NOV 18	2,575	2,716	104,112	2,308	2,645	101,646	-2,466
DEC 18	2,642	2,713	104,041	2,591	2,647	101,590	-2,451
JAN 2019	2,574	2,681	103,934	2,339	2,627	101,302	-2,632
FEB 19	2,850	2,678	104,106	2,711	2,598	101,415	-2,691
MAR 19	2,833	2,731	104,208	2,689	2,638	101,466	-2,742
APR 19	2,928	2,716	104,420	2,780	2,632	101,614	-2,806
MAY 19	2,799	2,722	104,497	2,659	2,621	101,652	-2,845
JUN 19	2,890	2,739	104,648	2,748	2,597	101,803	-2,845

JUL 19	2,911	2,816	104,743	2,865	2,664	102,004	-2,739
AUG 19	2,869	2,777	104,835	2,823	2,638	102,189	-2,646
SEP 19	2,822	2,743	104,914	2,779	2,600	102,368	-2,546
OCT 19	2,977	2,784	105,107	2,891	2,645	102,614	-2,493
NOV 19	2,581	2,720	104,968	2,313	2,617	102,310	-2,658
DEC 19	2,649	2,743	104,874	2,597	2,688	102,219	-2,655
JAN 2020	2,579	2,740	104,713	2,344	2,642	101,921	-2,792
FEB 20	2,856	2,713	104,856	2,717	2,602	102,036	-2,820
MAR 20	2,839	2,748	104,947	2,695	2,655	102,076	-2,871
APR 20	2,934	2,784	105,097	2,786	2,658	102,204	-2,893
MAY 20	2,805	2,773	105,129	2,665	2,647	102,222	-2,907
JUN 20	2,896	2,743	105,282	2,754	2,612	102,364	-2,918

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
PRIOR YEAR ACTUALS**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,491	2,764	2,745	2,832	2,717	2,804
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,381	2,647	2,636	2,687	2,630	2,694
TECHNICAL VIOLATORS	139	116	100	139	85	93	110	117	109	145	87	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	2	1	-
CONDITIONAL RELEASE	139	116	100	139	85	93	110	117	109	143	86	110
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,908	2,486	2,790	2,719	2,795	2,653
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,801	100,756	100,869	100,791	100,942

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
FISCAL YEAR FORECAST
FINAL**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
ADMISSIONS	32,822	32,099	31,928	31,974	32,067	32,156	32,229
NEW COMMITMENTS	31,472	30,691	30,472	30,481	30,548	30,624	30,697
TECHNICAL VIOLATORS	1,350	1,408	1,456	1,493	1,519	1,532	1,532
CONTROL RELEASE	3	2	2	2	2	2	2
CONDITIONAL RELEASE	1,347	1,406	1,454	1,491	1,517	1,530	1,530
LOSSES	32,764	32,460	32,219	31,335	31,794	31,555	31,668
PAROLES	-	10	27	27	27	27	27
FROM NEW TECH. VIOLATORS	-	225	1,078	1,345	1,499	1,522	1,529
END OF SENTENCE	32,764	32,225	31,114	29,963	30,268	30,006	30,112
FROM STATUS POP	32,764	31,298	21,411	12,003	7,804	5,215	4,076
FROM NEW COMMITMENTS	-	927	9,703	17,960	22,464	24,791	26,036
END OF MONTH POPULATION	100,942	100,581	100,290	100,929	101,202	101,803	102,364
November 20, 2014 CJEC	100,942	101,366	102,023	103,058	103,732	104,648	105,282
Proposed over/(under) November 20, 2014 CJEC	-	(785)	(1,733)	(2,129)	(2,530)	(2,845)	(2,918)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,317	2,703	2,686	2,774	2,658	2,746
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,221	2,578	2,567	2,618	2,562	2,626
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	125	119	156	96	120
CONTROL RELEASE	1	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	125	119	156	96	120
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,925	2,519	2,673	2,670	2,729	2,660
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	6	29	57	65	68
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,511	2,642	2,611	2,662	2,590
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,416	2,498	2,422	2,433	2,320
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	95	144	189	229	270
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,449	100,462	100,566	100,495	100,581
November 20, 2014 CJEC					101,091	101,023	100,722	100,950	100,950	101,168	101,229	101,366
Proposed over/(under) November 20, 2014 CJEC					(168)	(150)	(457)	(501)	(488)	(602)	(734)	(785)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,838	2,797	2,753	2,864	2,292	2,572	2,323	2,690	2,670	2,760	2,640	2,729
NEW COMMITMENTS	2,709	2,669	2,623	2,737	2,182	2,477	2,227	2,558	2,547	2,597	2,541	2,605
TECHNICAL VIOLATORS	129	128	130	127	110	95	96	132	123	163	99	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	129	128	130	127	110	95	96	131	123	162	99	124
LOSSES	2,772	2,784	2,698	2,758	2,636	2,754	2,679	2,574	2,681	2,586	2,717	2,580
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	73	79	84	80	91	90	89	85	93	101	107	106
END OF SENTENCE	2,696	2,703	2,612	2,676	2,542	2,661	2,588	2,487	2,586	2,483	2,608	2,472
FROM STATUS POP	2,360	2,281	2,100	2,064	1,849	1,850	1,698	1,525	1,560	1,393	1,456	1,275
FROM NEW COMMITMENTS	336	422	512	612	693	811	890	962	1,026	1,090	1,152	1,197
END OF MONTH POPULATION	100,647	100,660	100,715	100,821	100,477	100,295	99,939	100,055	100,044	100,218	100,141	100,290
November 20, 2014 CJEC	101,462	101,516	101,571	101,664	101,570	101,489	101,348	101,496	101,616	101,824	101,822	102,023
Proposed over/(under) November 20, 2014 CJEC	(815)	(856)	(856)	(843)	(1,093)	(1,194)	(1,409)	(1,441)	(1,572)	(1,606)	(1,681)	(1,733)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,843	2,801	2,757	2,868	2,295	2,576	2,326	2,694	2,674	2,764	2,644	2,732
NEW COMMITMENTS	2,710	2,670	2,623	2,738	2,183	2,478	2,227	2,559	2,548	2,598	2,542	2,605
TECHNICAL VIOLATORS	133	131	134	130	112	98	99	135	126	166	102	127
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	133	131	134	130	112	98	99	134	126	165	102	127
LOSSES	2,646	2,641	2,601	2,633	2,607	2,613	2,676	2,483	2,624	2,572	2,654	2,585
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	103	107	111	107	112	110	108	104	112	120	125	126
END OF SENTENCE	2,540	2,532	2,488	2,524	2,492	2,500	2,566	2,377	2,510	2,450	2,527	2,457
FROM STATUS POP	1,291	1,223	1,128	1,098	1,047	1,010	1,045	818	913	814	856	760
FROM NEW COMMITMENTS	1,249	1,309	1,360	1,426	1,445	1,490	1,521	1,559	1,597	1,636	1,671	1,697
END OF MONTH POPULATION	100,487	100,647	100,803	101,038	100,726	100,689	100,339	100,550	100,600	100,792	100,782	100,929
November 20, 2014 CJEC	102,186	102,329	102,468	102,688	102,533	102,488	102,321	102,558	102,670	102,892	102,907	103,058
Proposed over/(under) November 20, 2014 CJEC	(1,699)	(1,682)	(1,665)	(1,650)	(1,807)	(1,799)	(1,982)	(2,008)	(2,070)	(2,100)	(2,125)	(2,129)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,851	2,809	2,765	2,877	2,301	2,583	2,332	2,701	2,682	2,773	2,652	2,741
NEW COMMITMENTS	2,716	2,675	2,629	2,744	2,187	2,484	2,232	2,564	2,554	2,604	2,548	2,611
TECHNICAL VIOLATORS	135	134	136	133	114	99	100	137	128	169	104	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	135	134	136	133	114	99	100	136	128	168	104	130
LOSSES	2,665	2,661	2,685	2,629	2,639	2,681	2,689	2,568	2,626	2,669	2,644	2,638
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	124	127	130	124	128	124	120	114	120	127	131	130
END OF SENTENCE	2,538	2,532	2,553	2,503	2,508	2,554	2,567	2,452	2,504	2,540	2,511	2,506
FROM STATUS POP	810	757	754	671	669	673	671	534	568	600	556	541
FROM NEW COMMITMENTS	1,728	1,775	1,799	1,832	1,839	1,881	1,896	1,918	1,936	1,940	1,955	1,965
END OF MONTH POPULATION	101,115	101,263	101,343	101,591	101,253	101,155	100,798	100,931	100,987	101,091	101,099	101,202
November 20, 2014 CJEC	103,203	103,301	103,315	103,560	103,420	103,333	103,135	103,324	103,410	103,582	103,616	103,732
Proposed over/(under) November 20, 2014 CJEC	(2,088)	(2,038)	(1,972)	(1,969)	(2,167)	(2,178)	(2,337)	(2,393)	(2,423)	(2,491)	(2,517)	(2,530)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,858	2,816	2,772	2,885	2,308	2,591	2,339	2,711	2,689	2,780	2,659	2,748
NEW COMMITMENTS	2,722	2,681	2,635	2,751	2,193	2,491	2,238	2,572	2,560	2,610	2,554	2,617
TECHNICAL VIOLATORS	136	135	137	134	115	100	101	139	129	170	105	131
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	136	135	137	134	115	100	101	138	129	169	105	131
LOSSES	2,649	2,644	2,623	2,634	2,645	2,647	2,627	2,598	2,638	2,632	2,621	2,597
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	127	129	132	126	130	126	122	116	122	128	132	132
END OF SENTENCE	2,519	2,513	2,489	2,506	2,512	2,518	2,503	2,480	2,514	2,502	2,487	2,463
FROM STATUS POP	540	517	478	469	475	446	424	383	397	378	364	344
FROM NEW COMMITMENTS	1,979	1,996	2,011	2,037	2,037	2,072	2,079	2,097	2,117	2,124	2,123	2,119
END OF MONTH POPULATION	101,411	101,583	101,732	101,983	101,646	101,590	101,302	101,415	101,466	101,614	101,652	101,803
November 20, 2014 CJEC	103,849	103,973	104,041	104,253	104,112	104,041	103,934	104,106	104,208	104,420	104,497	104,648
Proposed over/(under) November 20, 2014 CJEC	(2,438)	(2,390)	(2,309)	(2,270)	(2,466)	(2,451)	(2,632)	(2,691)	(2,742)	(2,806)	(2,845)	(2,845)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FINAL

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,865	2,823	2,779	2,891	2,313	2,597	2,344	2,717	2,695	2,786	2,665	2,754
NEW COMMITMENTS	2,729	2,688	2,642	2,757	2,198	2,497	2,243	2,578	2,566	2,616	2,560	2,623
TECHNICAL VIOLATORS	136	135	137	134	115	100	101	139	129	170	105	131
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	136	135	137	134	115	100	101	138	129	169	105	131
LOSSES	2,664	2,638	2,600	2,645	2,617	2,688	2,642	2,602	2,655	2,658	2,647	2,612
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	128	130	133	127	131	126	122	116	123	129	132	132
END OF SENTENCE	2,533	2,506	2,465	2,516	2,483	2,559	2,518	2,484	2,530	2,527	2,513	2,478
FROM STATUS POP	416	382	338	367	335	380	329	287	325	323	311	283
FROM NEW COMMITMENTS	2,117	2,124	2,127	2,149	2,148	2,179	2,189	2,197	2,205	2,204	2,202	2,195
END OF MONTH POPULATION	102,004	102,189	102,368	102,614	102,310	102,219	101,921	102,036	102,076	102,204	102,222	102,364
November 20, 2014 CJEC	104,743	104,835	104,914	105,107	104,968	104,874	104,713	104,856	104,947	105,097	105,129	105,282
Proposed over/(under) November 20, 2014 CJEC	(2,739)	(2,646)	(2,546)	(2,493)	(2,658)	(2,655)	(2,792)	(2,820)	(2,871)	(2,893)	(2,907)	(2,918)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 27, 2015 Criminal Justice Estimating Conference

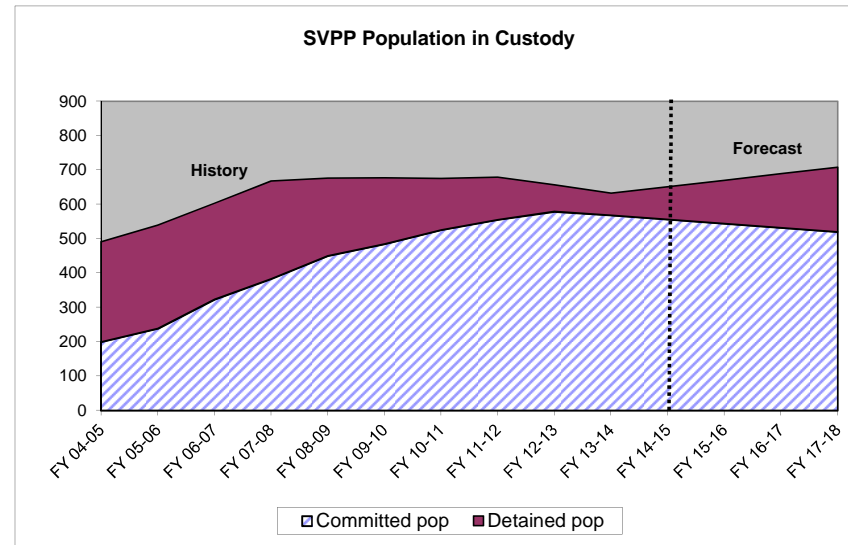
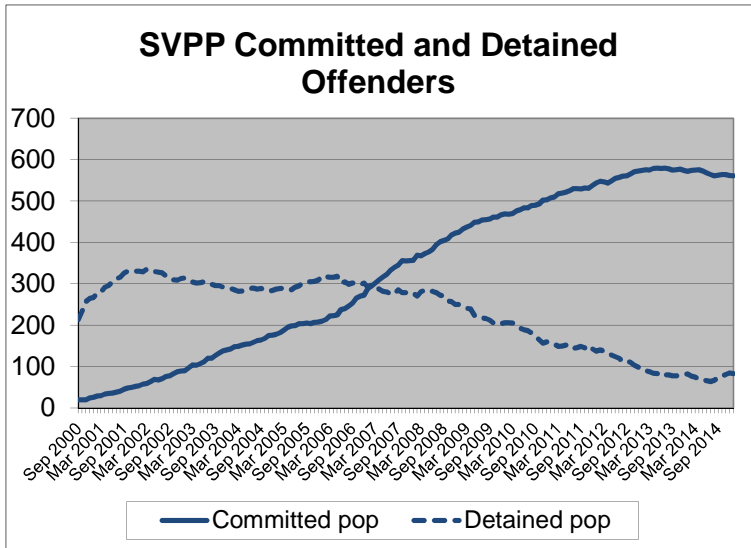
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Commitments	54	48	100	84	97	75	65	76	67	46	33	33	33	33
Releases	10	9	15	24	30	41	24	46	43	57	45	45	45	45
June 30th Committed Population	199	238	323	383	450	484	525	555	579	568	556	544	532	520
Change	44	39	85	60	67	34	41	30	24	-11	-12	-12	-12	-12
Percent Change	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-2.1%	-2.2%	-2.2%	-2.3%
June 30th Detained Population	292	301	280	285	226	193	150	124	78	64	95	126	157	188
Change	3	9	-21	5	-59	-33	-43	-26	-46	-14	31	31	31	31
Percent Change	1.0%	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	48.4%	32.6%	24.6%	19.7%
June 30th Population in Custody	491	539	603	668	676	677	675	679	657	632	651	670	689	708
Change	47	48	64	65	8	1	-2	4	-22	-25	19	19	19	19
Percent Change	10.6%	9.8%	11.9%	10.8%	1.2%	0.1%	-0.3%	0.6%	-3.2%	-3.8%	3.0%	2.9%	2.8%	2.8%

June 30th Population in Custody--
November 2014 CJEC

651 670 689 708

February 2015 CJEC Projected
Population over (under)
November 2014 CJEC

0 0 0 0



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 27, 2015

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of November 2014 forecast

- **Admissions** since the November conference totaled 7,211—443 less than projected for an error of -5.8 percent (Page 1)
- The **end-of-month population** on January 31st was 100,265. This was 457 under the projected 100,722 (-0.5% error). (Page 1)
- Nearly 96.0 percent of November through January admissions were new commitments and the percentage error was slightly lower for this group than for all admissions. There were 6,917 new commitments, 414 less than projected (-5.6% error). The number of conditional and control release violators returned to prison with technical violations was 29 fewer than projected (-9.0% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2013 by 27,380 (-3.8%) from the 2012 level of 725,987. The 698,607 index crimes reported in 2013 was lower than reported in any year since 1979. This is the fifth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 2.4 percent in 2013. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.1 percent of all index offenses in 2013, up from 12.9 percent in 2012. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 4.0 percent in 2013. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2014** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 2.4 percent in the first six months of 2014 compared to 2013. The number of violent crimes increased by 0.1 percent rising to 45,293. Nonviolent crimes decreased by 2.8 percent. (Page 5)
- The crime rate fell from 3,806.1 in 2012 to 3,627.3 in 2013 (-4.7%). This decline is lower than observed in 2012 when the crime rate fell by 6.5 percent. (Page 6)
- 2013 **arrests** declined by 5.8 percent from 960,192 in 2012 to 904,634 in 2013. Arrests for index offenses declined by 2.0 percent in 2013 while arrests for non-index crimes decreased by 6.6 percent. The largest percentage decrease in index offense arrests was in burglary (down 13.5%). (Pages 7-8)
- Arrests for the **first six months of 2014** were down 4.3 percent from 2013. (Page 5)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last three years. The number of filings declined by 2.2 percent in 2012, by 8.3 percent in 2013, and by 5.0 percent in 2014. (Pages 9 and 15)
- **Violent** offense filings declined by 1.6 percent in 2014 and **nonviolent** offense filings declined by 5.5 percent. During the same period, **drug** filings declined by 6.2 percent. (Pages 10 and 11)

- The share of **violent** filings increased in 2014 from the prior year and was 19.8 percent of all filings. The share of filings that are **nonviolent** decreased from 53.8 percent in 2013 to 53.4 percent in 2014, and the share of **drug** filings also decreased from 27.1 percent to 26.8 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2013, guilty dispositions declined by 5.0 percent and in 2014 they declined by 6.4 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions declined by 6.3 percent and **nonviolent** offense guilty dispositions declined by 7.4 percent in 2014 over 2013. During the same period, drug guilty dispositions declined by 4.2 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses remained at 17.7 percent between 2013 and 2014. The shares for **nonviolent** offenses decreased and for **drug** offenses increased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but has since increased, reaching 23.3 percent in 2014 (up from 22.7% in 2013). (Page 16)

➤ **Prison Admissions**

- There were 32,568 **admissions to prison** in 2014, down 3.8 percent from 2013. This reverses the increase observed the previous calendar year after four years of declines. (Page 24)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 31,472 in FY 13-14. This represented a 2.5 percent decrease from the prior fiscal year. New commitments increased by 2.9 percent in FY 12-13 but had declined in each of the four prior fiscal years. (Page 25)
- In looking at new commitments by calendar year, it is clear that the fiscal year decline in new commitments has continued in the last six months of 2014, with a 4.2 percent decrease in 2014 from the previous calendar year. New commitments increased by 4.0 percent in 2013 but had declined in each of the four prior calendar years. (Page 26)
- **Conditional and control release violators without new sentences** comprise the remaining 4.1 percent of total admissions. These admissions increased in 2014 by 6.7 percent, lower than the 8.4 percent increase in 2013. (Page 27)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 but remained above 2,500 each month from January 2013 through October 2013 when they exceeded 3,000. New commitments have been between 2,100 and 2,800 for the last six months and have not reached the same highs as they did in 2013. (Page 28)
- Offenders sentenced to prison for **technical violations** in FY 13-14 increased by 2.2 percent from the prior fiscal year. This was the second fiscal year increase in technical violators after five years of declines. The first seven months of FY 14-15 indicate a 2.3% increase compared to those same months in FY 13-14. (Page 29)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.5 percent. In FY 13-14, technical violators as a percentage of total admissions was 19.7 percent, up from 18.9 percent in 12-13. The first seven months of FY 14-15 (20.5%) also seem to be larger than the same months in FY 13-14 (19.7%). The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 30)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last two years. In FY 11-12, 30.4 percent of technical violators were sentenced to prison. This percentage grew to 32.4 percent in FY 12-13 and to 33.4 percent in FY 13-14. The first seven months of FY 14-15 continued this upward trend with 34.0 percent sentenced to prison. (Page 30)
- After six years of increases, the average **sentence length** of new commitments declined to 61.2 months in 2014, down from 62.4 months in 2013. (Pages 31 and 32)
- In January 2015 the average **sentence length** of new commitments was 58.9 months (4.9 years). (Pages 32 and 33)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 807 (-2.5%) in FY 13-14 from the prior fiscal year with the largest decreases being in sentences from 22 to 27 months in length and from 367 days to 15 months in length. However, year-and-a-day sentences increased by 367 (17.3%) in FY 13-14. More recent data tells a slightly different story. In the first seven months of FY 14-15, new commitments declined by 2.3 percent and year-and-a-day new commitments decreased by 2.6 percent, while sentences from 367 days to 15 months in length increased by 3.6 percent. (Page 34)
- As noted above, the **number of year-and-a-day new commitments** grew by 17.3 percent in FY 13-14. This large increase followed six years in which the number of year-and-a-day commitments fell dramatically. By calendar year, the number of year-and-a-day new commitments increased in 2014 by 7.4 percent over 2013. (Page 35)
- The **percentage of year-and-a-day sentences** also increased in FY 13-14 after six years of declines. In FY 13-14, 7.9 percent of new commitments had year-and-a-day sentences, up from 6.6 percent in FY 12-13. On a calendar year basis, 2014 also showed 7.9 percent of new commitments with year-and-a-day sentences, an increase from 7.1 percent in 2013. (Page 36)
- In the first seven months of FY 14-15, **year-and-a-day sentences** decreased by 2.6 percent. The largest decrease was in Pasco County where these sentences decreased by 37.7 percent. Hernando (-47.7 percent) and Jackson (-55.4 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in three counties. (Page 37)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward in the last fiscal year. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 13-14 and the first seven months of FY 14-15 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences. Data suggest that Pinellas County began using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County show an increase in year-and-a-month sentences. (Page 38)

- **Growth in new commitments** is not uniform across the state. Comparing July through January of FY 13-14 and FY 14-15, 34 counties experienced positive growth in the number of new commitments and 31 counties showed negative growth. Between FY 12-13 and FY 13-14, 31 counties experienced positive growth in new commitments and 36 counties showed negative growth.
- Broward County had the largest **number of new commitments** in the first seven months of FY 14-15 (1,249, 7.0 % of total). Duval's new commitments accounted for 6.9 percent of the state total in this same time period, up from 6.4 percent in the first seven months of FY 13-14. New commitments from Miami-Dade County accounted for 6.1 percent of the total (down from 6.7% in the same months for FY 13-14). Hillsborough's new commitments accounted for 6.0 percent of the total (down from 6.9 percent). (Page 39)
- Hillsborough led the state in the number of **declines in new commitments** in the first seven months of FY 14-15 with new commitments decreasing from 1,250 in FY 13-14 to 1,061 in FY 14-15 (-15.1%). Miami-Dade, Pinellas, Marion and Broward counties all had decreases of 100 or more in new commitments. (Page 40)
- Even with a statewide decrease in admissions (-2.3%), a majority of Florida's counties sent more new commitments to prison in the first seven months of FY 14-15 than in FY 13-14. Lee County sent 140 more new commitments to prison from July to January of FY 14-15 (30.1% increase). New commitments in Santa Rosa County also increased by 102 during these months. (Page 40)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2013 but these counties accounted for 18.0 percent of the state's new commitments to prison in FY 13-14 and 24.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population but accounts for 2.9 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population but accounts for 13.9 percent of the year-and-a-day sentences. Both Gulf County and Jackson County sentenced nearly one out of every four new commitments to a year-and-a-day sentence. (Pages 41 and 42)
- The 2.3 percent decrease in new commitments from July through January of FY 14-15 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Burglary**" category, decreasing by 199 (-6.4%) between these time periods in FY 13-14 and FY 14-15. "**Robbery**" offenses decreased by 127 (-9.5%), "**Drug**" offenses decreased by 120 (-2.8%), and "**Murder/Manslaughter**" offenses decreased by 106 (-17.1%). "**Weapons**" offenses increased by 91 (10.6%). (Page 43)
- Declines in offenses related to "**Burglary of an unoccupied structure**" contributed most to the decrease in the "**Burglary**" category, decreasing by 93 (-10.7%). "**Burglary of an occupied dwelling**" offenses declined by 69 (-4.3%) and "**Burglary assault any person**" decreased by 33 (-14.8%). (Page 44)
- In the "**Robbery**" category, "**Robbery with firearm or deadly weapon**" decreased by 120 (-19.7%) in the first seven months of FY 14-15. "**Home invasion robbery with firearm or deadly weapon**" decreased by 22 (-40.7%). (Page 45)
- Decreases in new commitments in the "**Drug**" offense category were distributed across many offenses, with the largest decrease being in "**Cocaine Possession**" where there were 73 (-11.0%) fewer in this time period between fiscal years. "**Cocaine S/M/D**" also decreased by 52 (-5.4%), "**Trafficking Offenses**" decreased by 48 (-5.3%), and "**S/M/D Other Sch I and II**" decreased by 47 (-13.9%). "**Methamphetamine offenses**" increased by 59 (16.8%). (Page 46)

- **“Murder/Manslaughter”** showed the greatest decline in **“2nd Degree Murder, Dangerous Act,”** with 33 (-14.6%) fewer in this time period between fiscal years. The two categories that decreased by 23 were **“1st Degree Murder Premeditated, or Attempt”** (-13.3%) and **“Homicide Manslaughter Culpable Negligence”** (-36.5%). (Page 47)
- Most of the increase in the **“Weapons”** category was due to increases in the **“Possession of a firearm by a convicted felon”** offense which increased from 738 in the first seven months of FY 13-14 to 802 in the same time period for FY 14-15 (64, 8.7%). **“Carrying concealed weapon”** also showed an increase of 20 (60.6%). (Page 48)
- Decreases in the **“Burglary”** offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between July through January of FY 13-14 and FY 14-15. New commitments with a **“Burglary”** primary offense fell by 33 (-16.9%). The **“Drug”** offense category also showed a decrease of 28 (-7.1%) (Page 49)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first seven months of FY 14-15, **“Grand theft, \$300 - \$4,999”** and **“Cocaine possession”** were the most common primary offenses. These two offenses accounted for 16.2 percent of the total year-and-a-day new commitments in this time period (up from 13.9% in FY 13-14). (Page 50)
- The **year-and-a-day offense** with the largest decrease in the number of new commitments between the first seven months of FY 13-14 and FY 14-15 was **“Burglary of an unoccupied structure.”** There were 29 less year-and-a-day offenders with this offense, a decrease of 28.4 percent. **“Cocaine S/M/D”** decreased by 22 new commitments (-30.6%) and **“Possess controlled substance (other)”** decreased by 20 new commitments (-28.6%). **“Grand theft, \$300 - \$4,999”** showed an increase in new commitments (27, 25.2%). (Page 50)
- The **percentage of new commitments sentenced for third degree felonies** increased from 42.3 percent in 2013 to 43.2 percent in 2014. (Page 51)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 13-14 after a one year increase. In FY 13-14, 1,322 offenders sentenced under these provisions received mandatory prison terms with 15.3 percent receiving a sentence at least 25 years in length, up from 13.3 percent in FY 12-13. (Pages 52 and 53)
- On June 30, 2014, there were 9,957 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2014 average daily population (ADP) of 55,282 was 0.6 percent higher than the adjusted June 30, 2013 ADP of 54,932. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 12-13, an average of 18.8 percent of the **offenders in county jail had been sentenced for a felony**. In FY 13-14, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. However, in the first six months of FY 14-15, an average of 19.0 percent of the **offenders in county jail had been sentenced for a felony**. (Page 56)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew in 2012 but declined again in 2013 and 2014 and was 112,569 at the end of December 2014 (-2.2% decline from the prior year). (Page 57)
- The number of offenders with either a life or a death sentence has grown over the last twenty-four years increasing from 4,549 in 1990 to 13,046 in 2014. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2014, this percentage had increased to 12.9 percent. (Page 58)
- The prison population on June 30, 2014 was 100,942, an increase of 0.06 percent from June 30, 2013. (Pages 59 and 61)
- The number of **prison inmates per 100,000 Florida population** fell in FY 13-14 to 517.5. This is the fourth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 59 and 60)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015*	2,526	2,317	-209	-443
Total	7,654	7,211	% Error:	-5.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE NOVEMBER 20, 2014 CJEC

ALL ADMISSIONS

	November 20, 2014 CJEC	Actual	Diff	Cumulative difference
November 2014	2,531	2,305	(226)	(226)
December 2014	2,597	2,589	(8)	(234)
January 2015	2,526	2,317	(209)	(443)
Total	7,654	7,211	(443)	

-5.8% error

NEW COMMITMENTS

	November 20, 2014 CJEC	Actual	Diff	Cumulative difference
November 2014	2,435	2,199	(236)	(236)
December 2014	2,493	2,497	4	(232)
January 2015	2,403	2,221	(182)	(414)
Total	7,331	6,917	(414)	

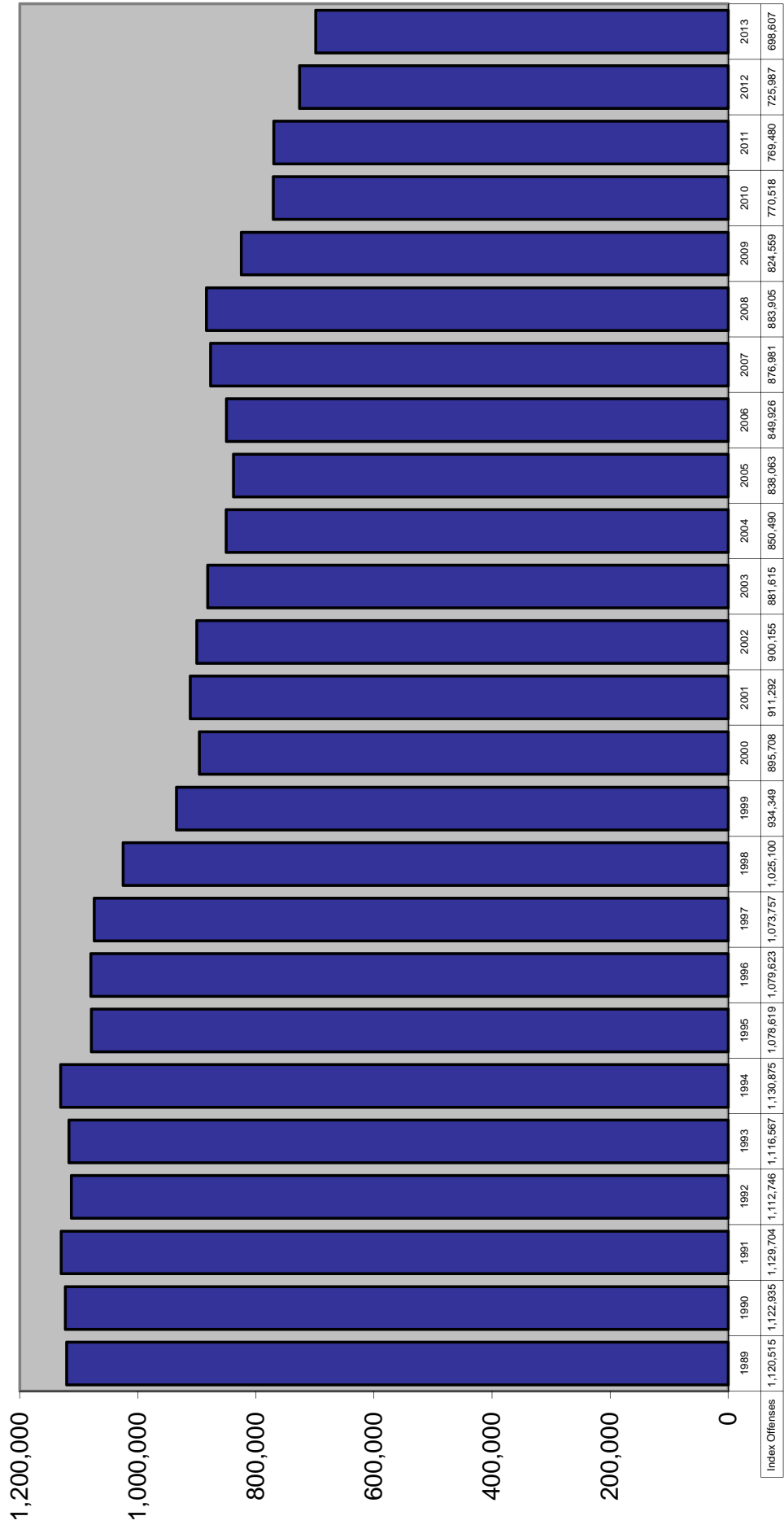
-5.6% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

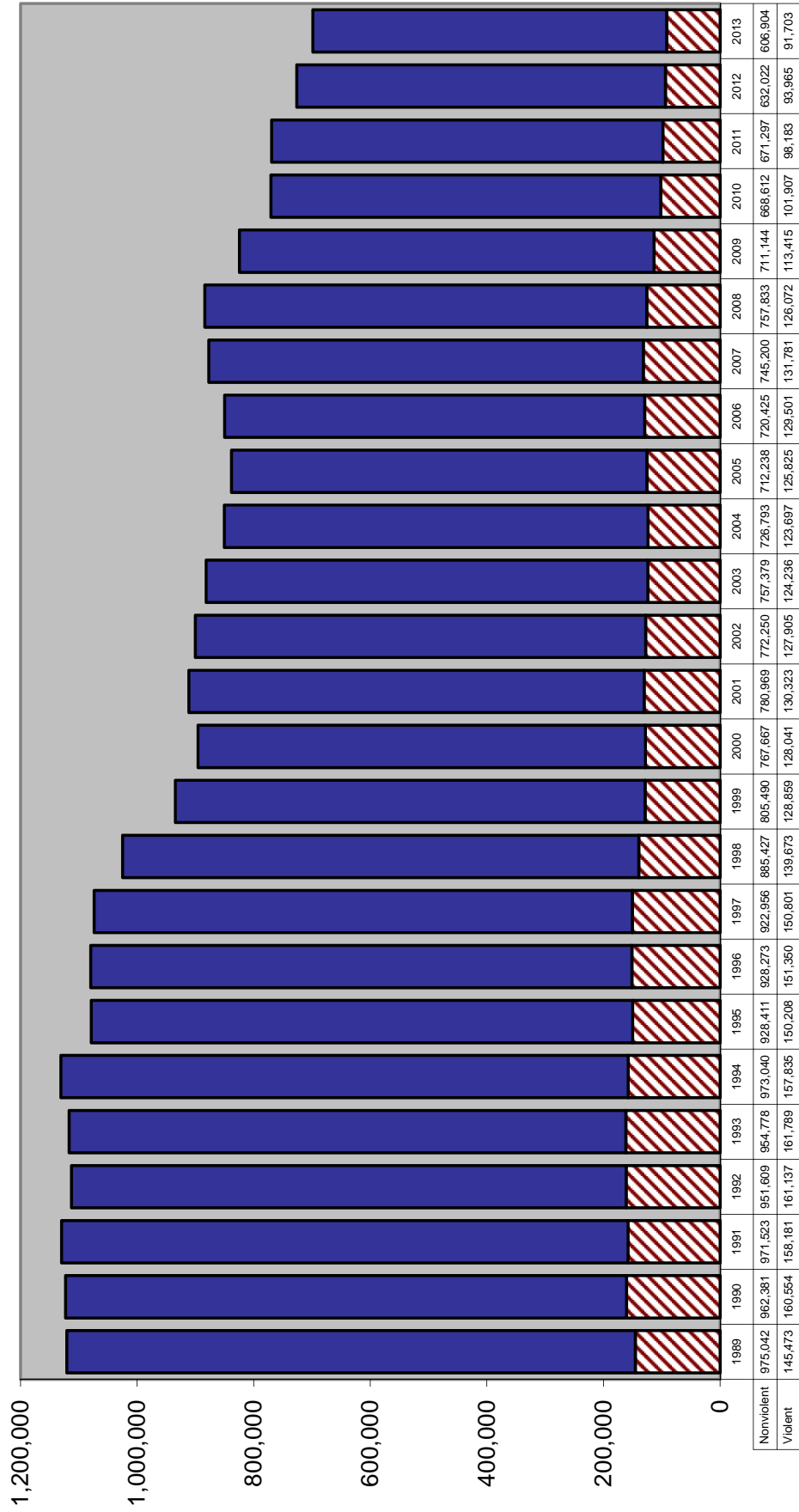
	November 20, 2014 CJEC	Actual	Diff	Cumulative difference
November 2014	96	106	10	10
December 2014	104	92	(12)	(2)
January 2015	123	96	(27)	(29)
Total	323	294	(29)	

-9.0% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%
2013	340,392	-5.2%
2014	332,259	-2.4%

VIOLENT INDEX CRIMES

		Change from prior year
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%
2013	45,250	-3.5%
2014	45,293	0.1%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%

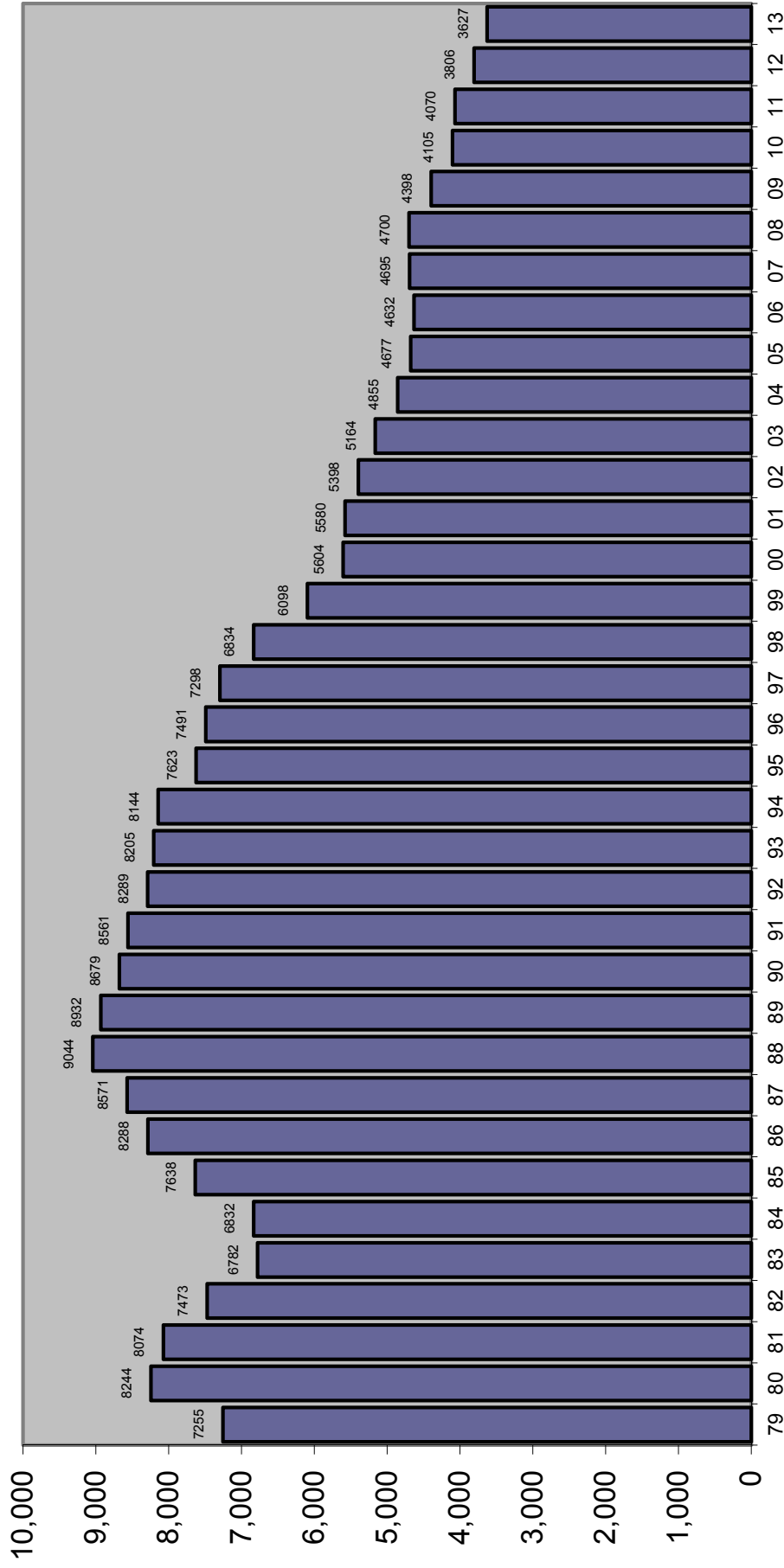
ARRESTS

		Change from prior year
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,314	-3.0%
2014	444,558	-4.3%

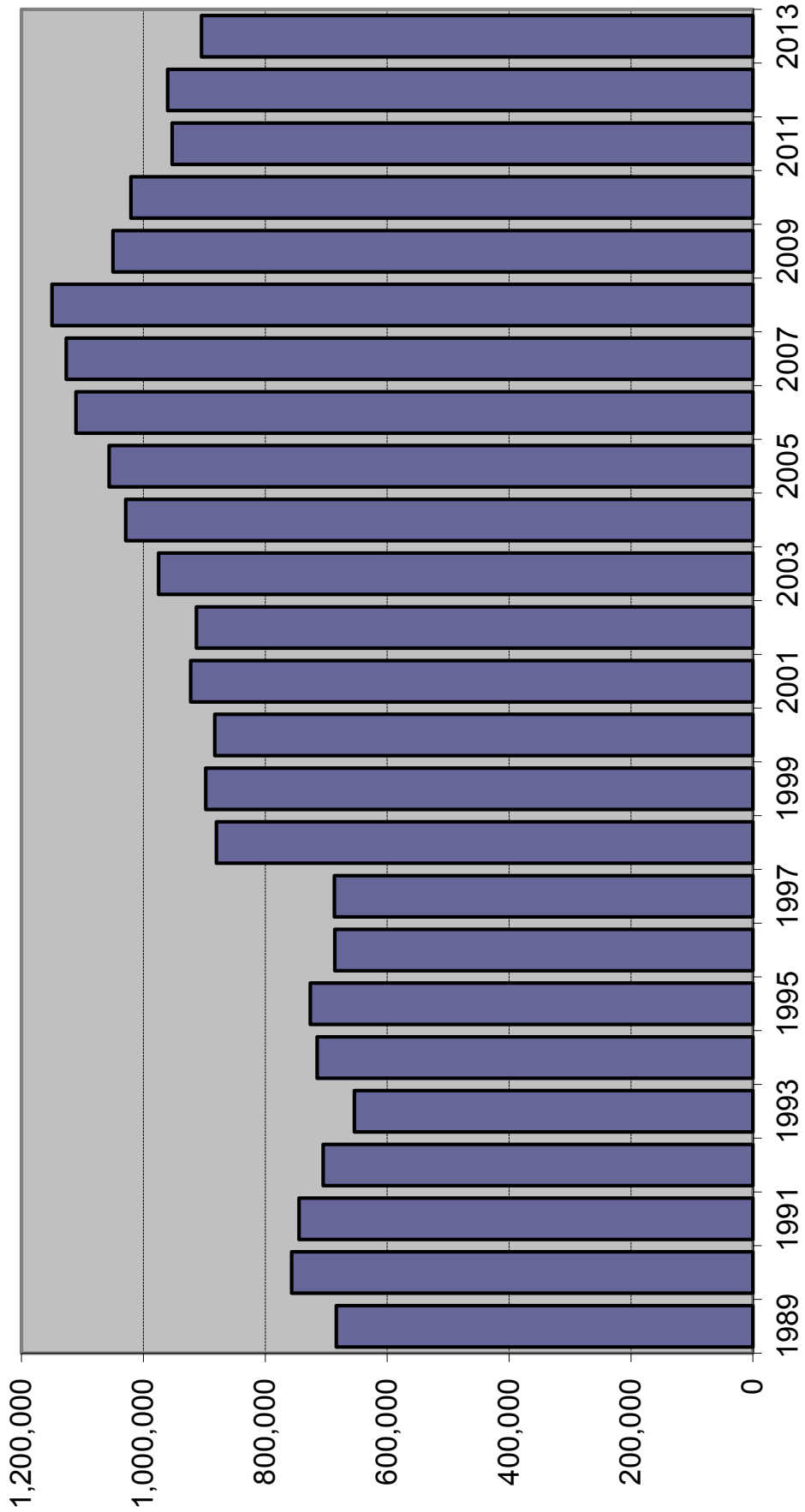
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



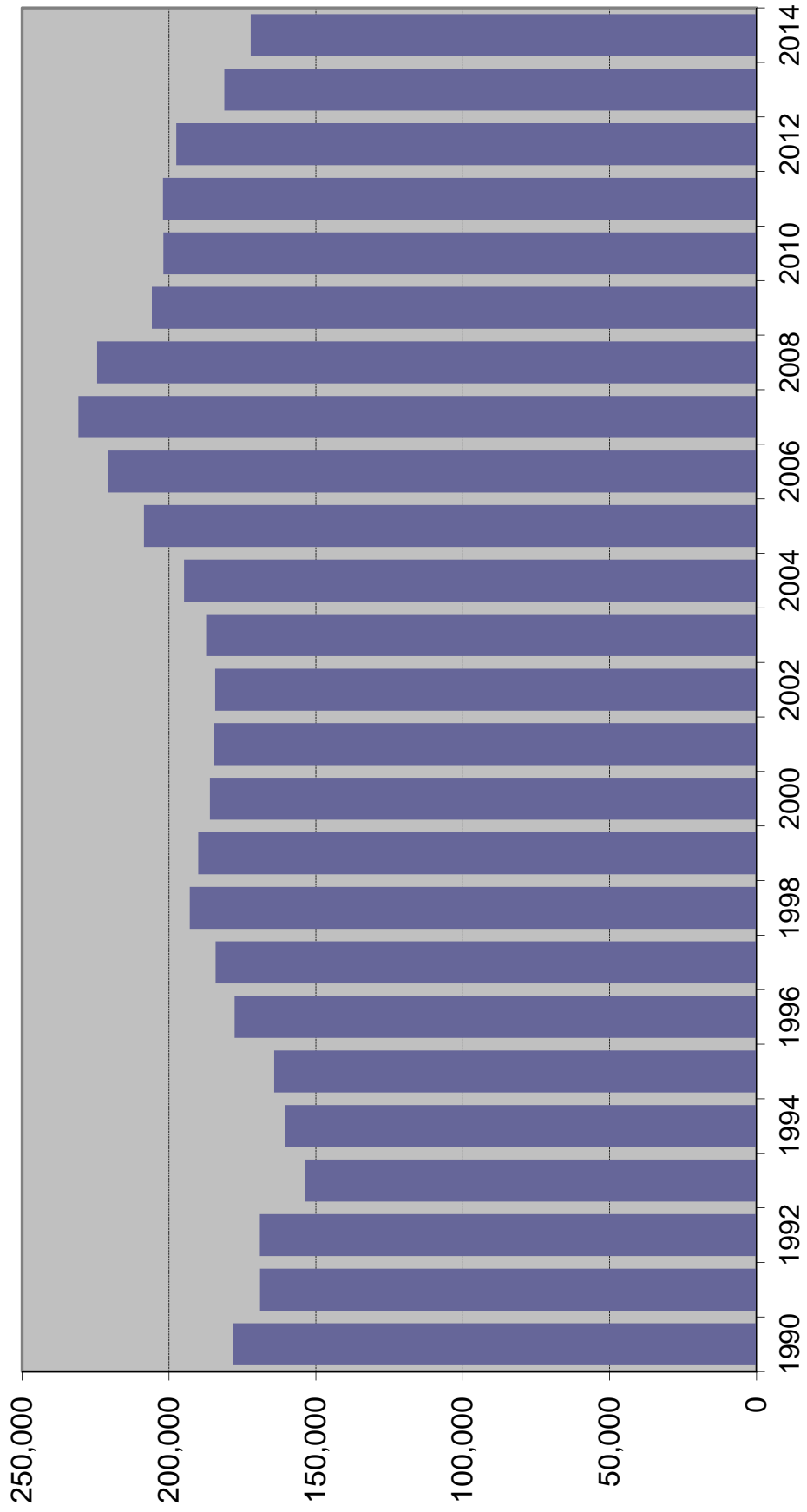
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2011	% Change	2012	% Change	2013	% Change
Murder	709	-4.3%	707	-0.3%	661	-6.5%
Forcible Sex Offenses	2,517	-4.0%	2,711	7.7%	2,667	-1.6%
Forcible Rape	1,527	-1.2%	1,882	23.2%	1,844	-2.0%
Forcible Sodomy	235	-13.9%	0	-100.0%	0	---
Forcible Fondling	755	-6.0%	829	9.8%	823	-0.7%
Robbery	9,148	-2.9%	8,298	-9.3%	7,943	-4.3%
Aggravated Assault	30,074	-3.8%	28,998	-3.6%	28,483	-1.8%
Burglary	28,778	1.4%	26,451	-8.1%	22,869	-13.5%
Larceny	94,047	-3.0%	93,335	-0.8%	94,572	1.3%
Motor Vehicle Theft	5,345	-4.7%	5,444	1.9%	5,429	-0.3%
Total Index Offenses	170,618	-2.5%	165,944	-2.7%	162,624	-2.0%
Part II						
Manslaughter	86	-22.5%	106	23.3%	170	60.4%
Kidnap/Abduction	916	-1.2%	896	-2.2%	846	-5.6%
Arson	319	-21.4%	351	10.0%	328	-6.6%
Simple Assault	84,824	-1.7%	81,648	-3.7%	78,997	-3.2%
Drug Arrests	130,296	-8.1%	127,919	-1.8%	126,192	-1.4%
Bribery	66	-1.5%	70	6.1%	47	-32.9%
Embezzlement	939	15.2%	910	-3.1%	950	4.4%
Fraud	13,992	-6.6%	14,988	7.1%	13,991	-6.7%
Counterfeit/Forgery	2,983	-16.3%	3,034	1.7%	2,525	-16.8%
Extortion/Blackmail	133	-5.0%	140	5.3%	115	-17.9%
Intimidation	3,861	1.9%	4,267	10.5%	3,560	-16.6%
Prostitution/commercialized sex	4,484	-11.2%	4,753	6.0%	3,762	-20.8%
Non-Forcible Sex Offenses	2,734	-8.4%	2,797	2.3%	2,663	-4.8%
Stolen Property	3,440	9.1%	3,133	-8.9%	2,793	-10.9%
Driving Under Influence	43,784	-16.0%	44,894	2.5%	42,016	-6.4%
Destruction/Vandalism	7,365	-4.4%	6,881	-6.6%	6,680	-2.9%
Gambling	315	-18.0%	330	4.8%	303	-8.2%
Weapons Violations	5,785	-3.9%	6,177	6.8%	5,092	-17.6%
Liquor Law Violations	27,256	-16.5%	26,954	-1.1%	25,227	-6.4%
Miscellaneous	448,478	-7.1%	464,000	3.5%	425,753	-8.2%
Total Part II	782,056	-7.5%	794,248	1.6%	742,010	-6.6%
ALL OFFENSES	952,674	-6.6%	960,192	0.8%	904,634	-5.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,065	19.3%	102,141	50.6%	60,699	30.1%	201,905
2011	38,776	19.2%	107,095	53.0%	56,172	27.8%	202,043
2012	38,822	19.7%	107,081	54.2%	51,621	26.1%	197,524
2013	34,667	19.1%	97,402	53.8%	49,125	27.1%	181,194
2014	34,109	19.8%	92,004	53.4%	46,096	26.8%	172,209

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

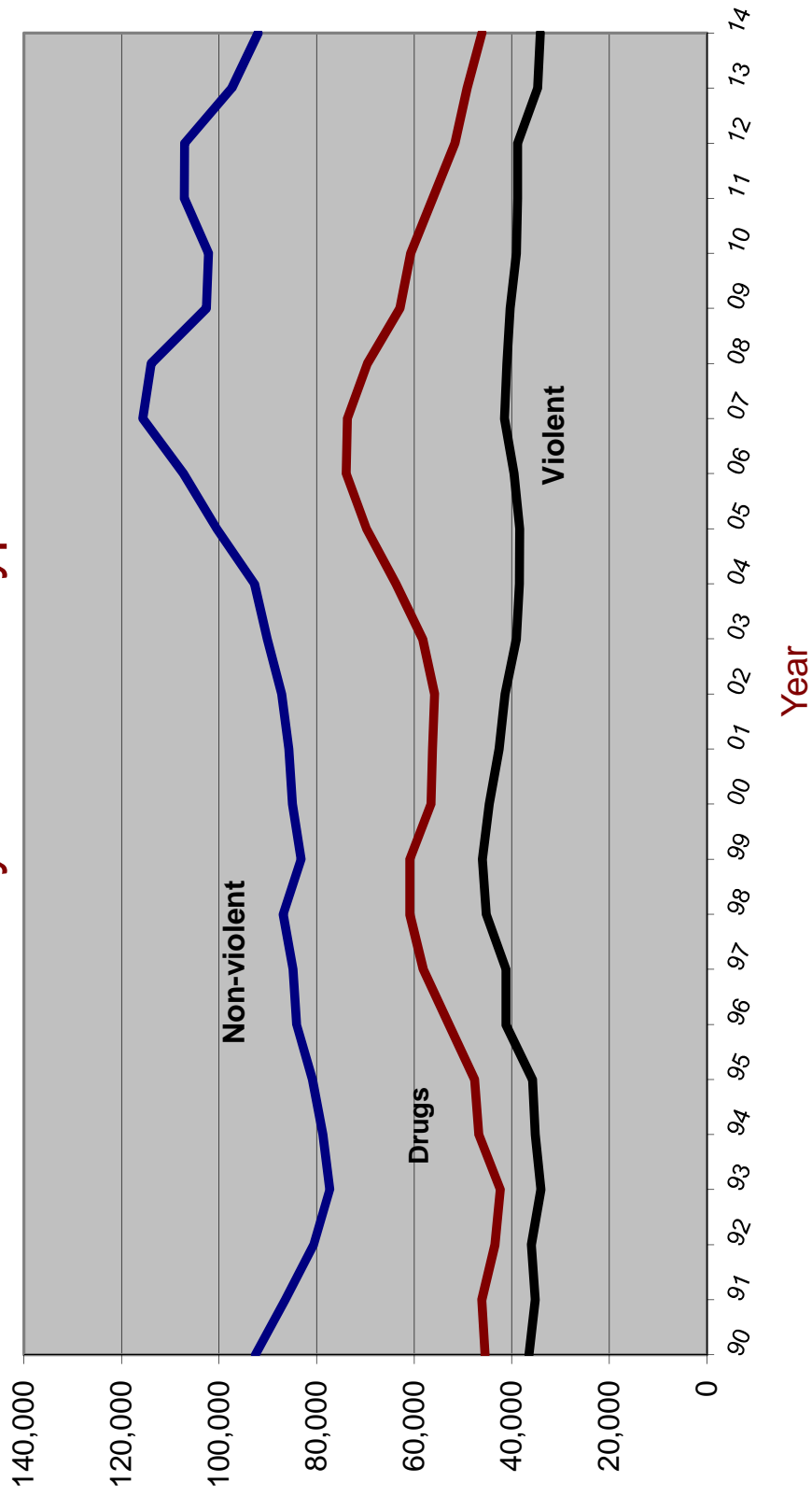
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

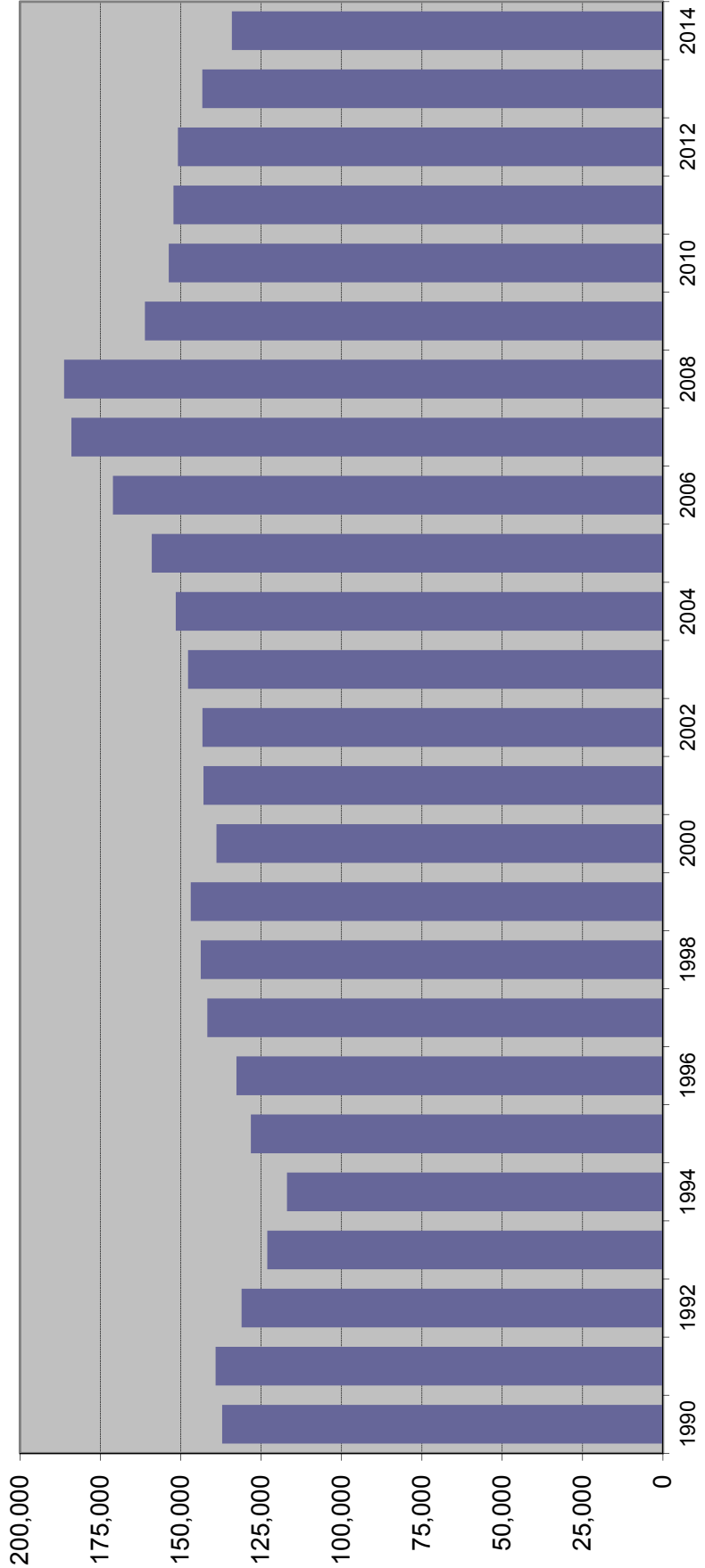
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/15.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,638	17.3%	82,130	53.4%	44,971	29.3%	153,739
2011	26,145	17.2%	84,470	55.5%	41,624	27.3%	152,239
2012	26,256	17.4%	84,484	56.0%	40,136	26.6%	150,876
2013	25,300	17.7%	80,917	56.5%	37,061	25.9%	143,278
2014	23,695	17.7%	74,910	55.9%	35,497	26.5%	134,102

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

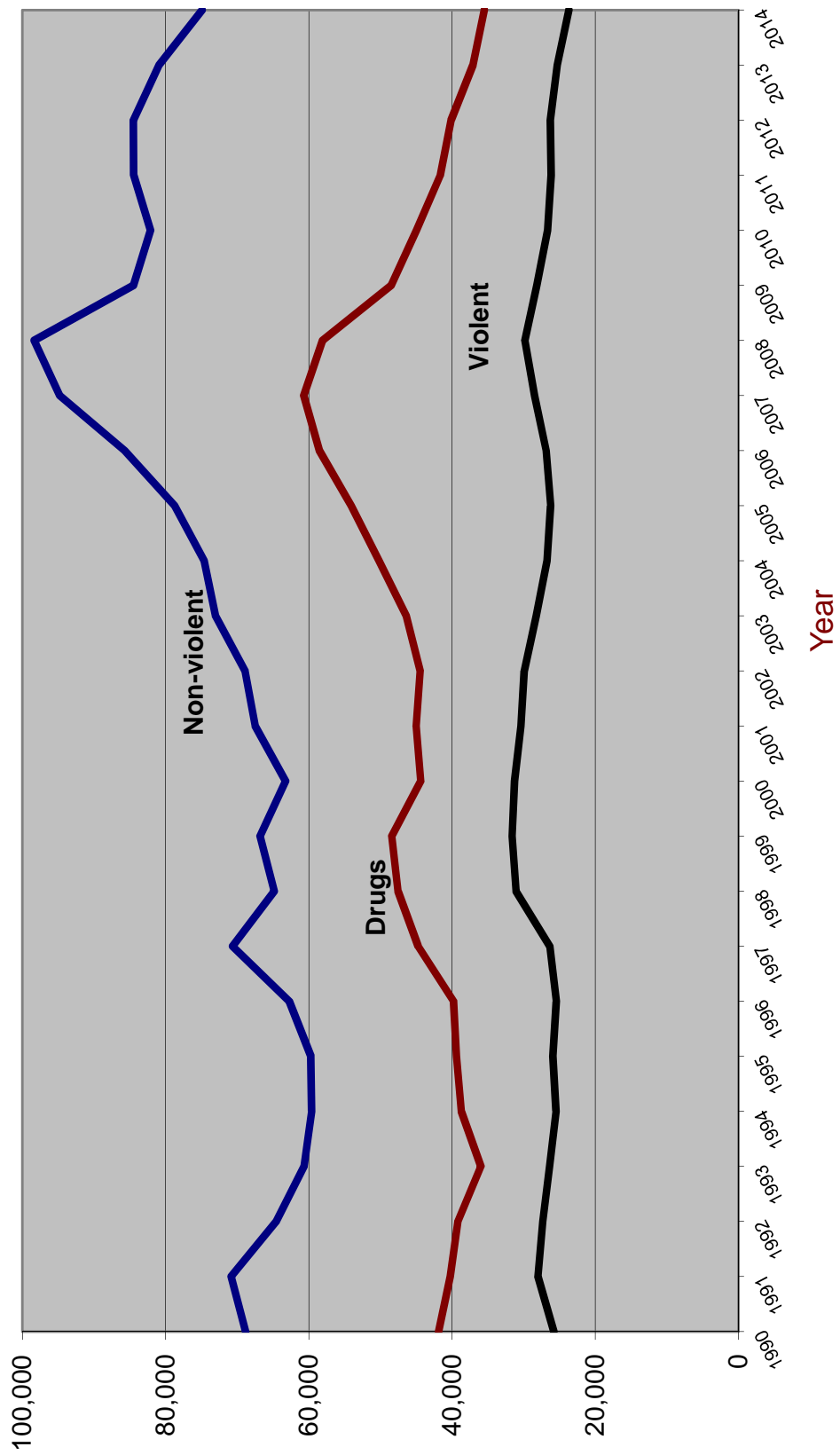
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/15

GUILTY DISPOSITIONS

By Offense Type

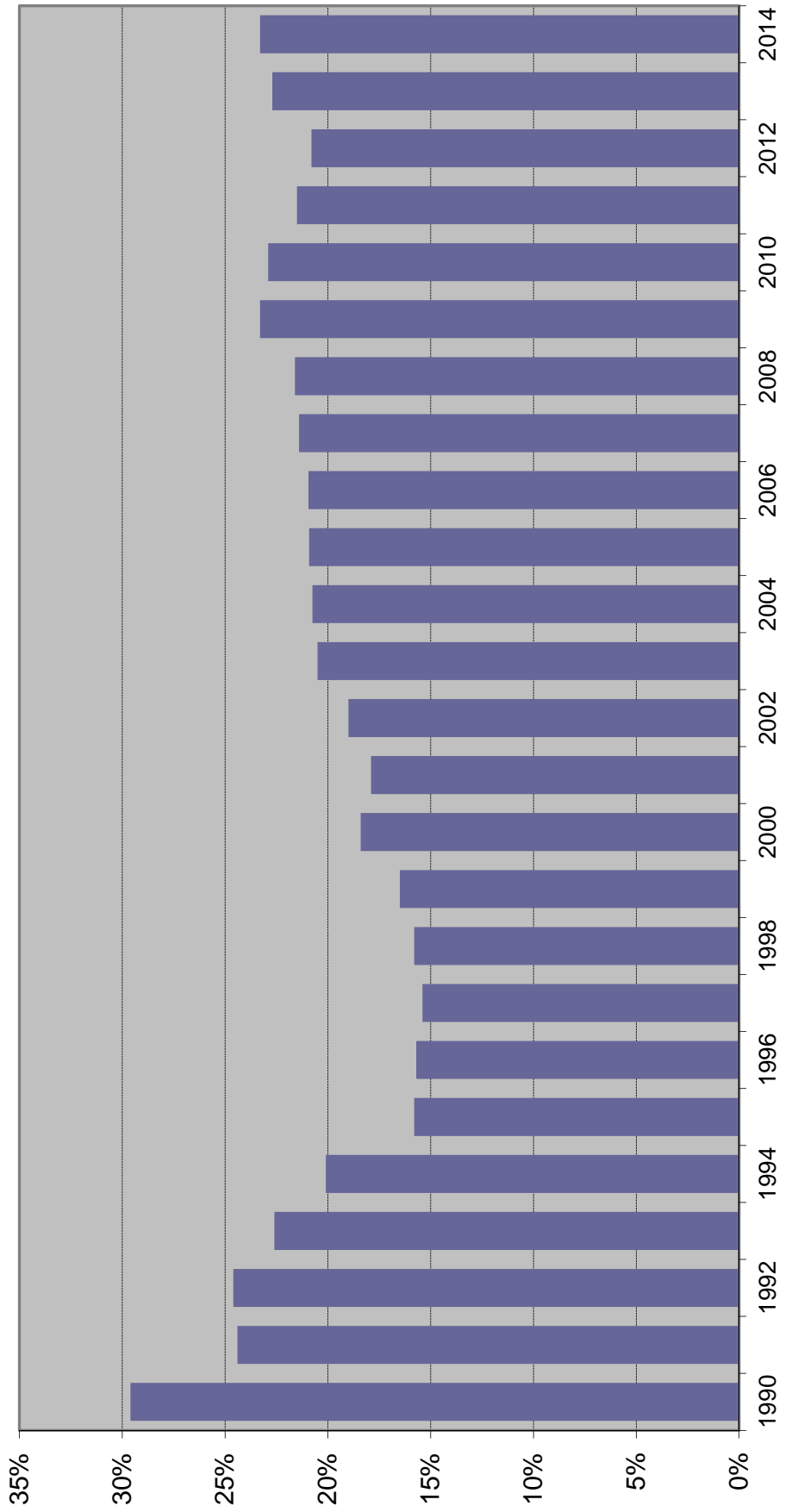


RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

	Felony Filings		Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	201,905	-1.9%	153,739	-4.6%
2011	202,043	0.1%	152,239	-1.0%
2012	197,524	-2.2%	150,876	-0.9%
2013	181,194	-8.3%	143,278	-5.0%
2014	172,209	-5.0%	134,102	-6.4%

Source: State Court Administrator, Summary Reporting System, (last updated with run done January 2015).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u> <u>Change</u>	<u>1985</u>	<u>%</u> <u>Change</u>	<u>1986</u>	<u>%</u> <u>Change</u>	<u>1987</u>	<u>%</u> <u>Change</u>	<u>1988¹</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u> <u>Change</u>	<u>1995</u>	<u>%</u> <u>Change</u>	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,607	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,703	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.3	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,624	-2.0%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	742,010	-6.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	904,634	-5.8%
FELONY FILINGS	205,834	-8.3%	201,905	-1.9%	202,043	0.1%	197,524	-2.2%	181,194	-8.3%
GUILTY DISPOSITIONS	161,146	-13.5%	153,739	-4.6%	152,239	-1.0%	150,876	-0.9%	143,278	-5.0%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.1%		75.3%		76.4%		79.1%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.9%		21.5%		20.8%		22.7%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

CRIMINAL JUSTICE SYSTEM MEASURES

2014 %
Change

REPORTED CRIMES (Part I, Index offenses)

Total Violent Offenses

CRIME RATE (per 100,000 Pop)

ARRESTS Part I Part II TOTAL

FELONY FILINGS

GUILTY DISPOSITIONS

GUILTIES AS PERCENT OF FILINGS

NEW COMMITMENTS TO PRISON

% OF GUILTY DISPOSITIONS IMPRISONED

PRISON POPULATION ON JUNE 30

172,209

-5.0%

134,102

-6.4%

77.9%

31,194

-4.2%

23.3%

100,942

0.1%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

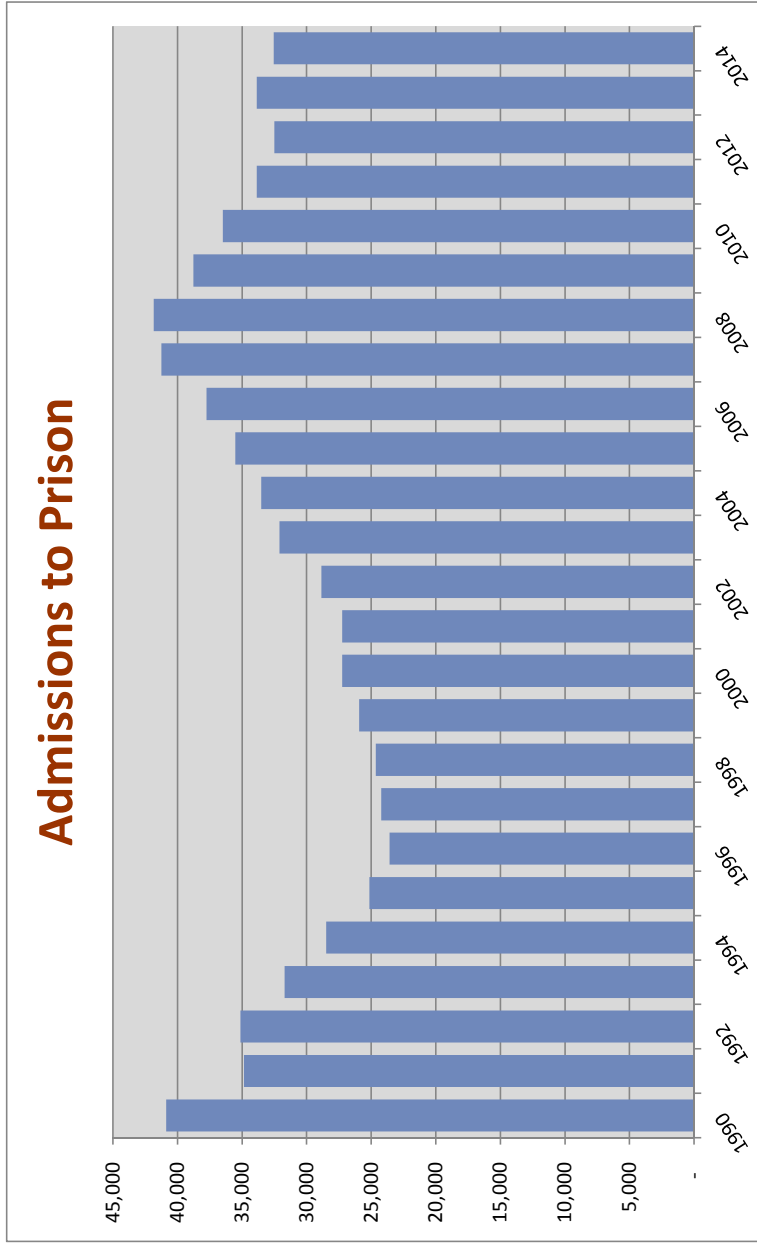
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from January 2015.
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change
from prior
year**

1990	40,889	-5.1%
1991	34,859	-14.7%
1992	35,127	0.8%
1993	31,718	-9.7%
1994	28,498	-10.2%
1995	25,162	-11.7%
1996	23,602	-6.2%
1997	24,229	2.7%
1998	24,661	1.8%
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%
2014	32,568	-3.8%

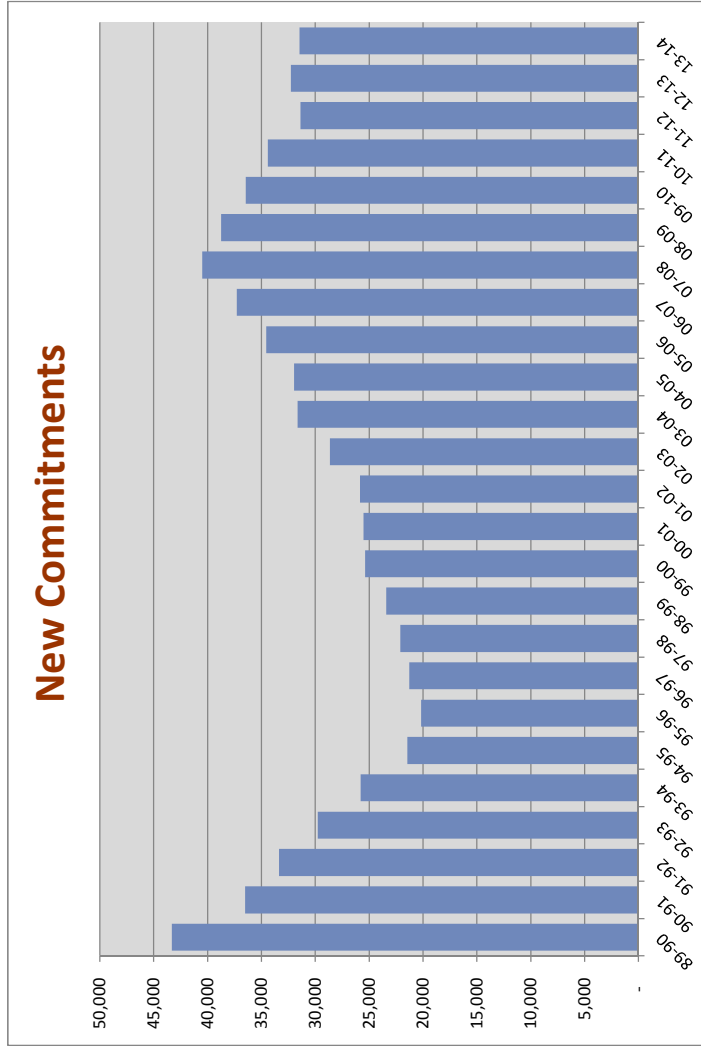


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

89-90	FY 89-90	43,330	10.5%
90-91	FY 90-91	36,527	-15.7%
91-92	FY 91-92	33,363	-8.7%
92-93	FY 92-93	29,768	-10.8%
93-94	FY 93-94	25,806	-13.3%
94-95	FY 94-95	21,455	-16.9%
95-96	FY 95-96	20,172	-6.0%
96-97	FY 96-97	21,280	5.5%
97-98	FY 97-98	22,100	3.9%
98-99	FY 98-99	23,424	6.0%
99-00	FY 99-00	25,379	8.3%
00-01	FY 00-01	25,525	0.6%
01-02	FY 01-02	25,854	1.3%
02-03	FY 02-03	28,658	10.8%
03-04	FY 03-04	31,638	10.4%
04-05	FY 04-05	31,964	1.0%
05-06	FY 05-06	34,546	8.1%
06-07	FY 06-07	37,299	8.0%
07-08	FY 07-08	40,491	8.6%
08-09	FY 08-09	38,735	-4.3%
09-10	FY 09-10	36,450	-5.9%
10-11	FY 10-11	34,394	-5.6%
11-12	FY 11-12	31,376	-8.8%
12-13	FY 12-13	32,279	2.9%
13-14	FY 13-14	31,472	-2.5%

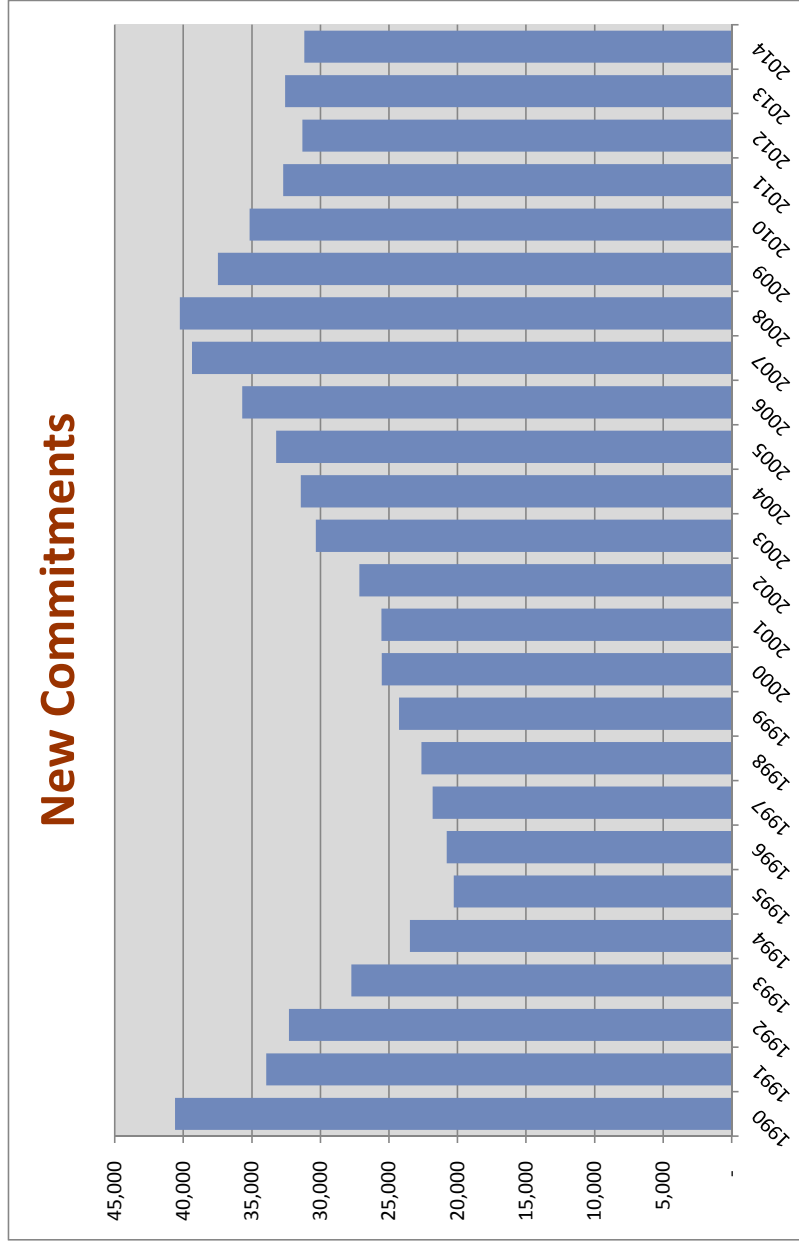


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%

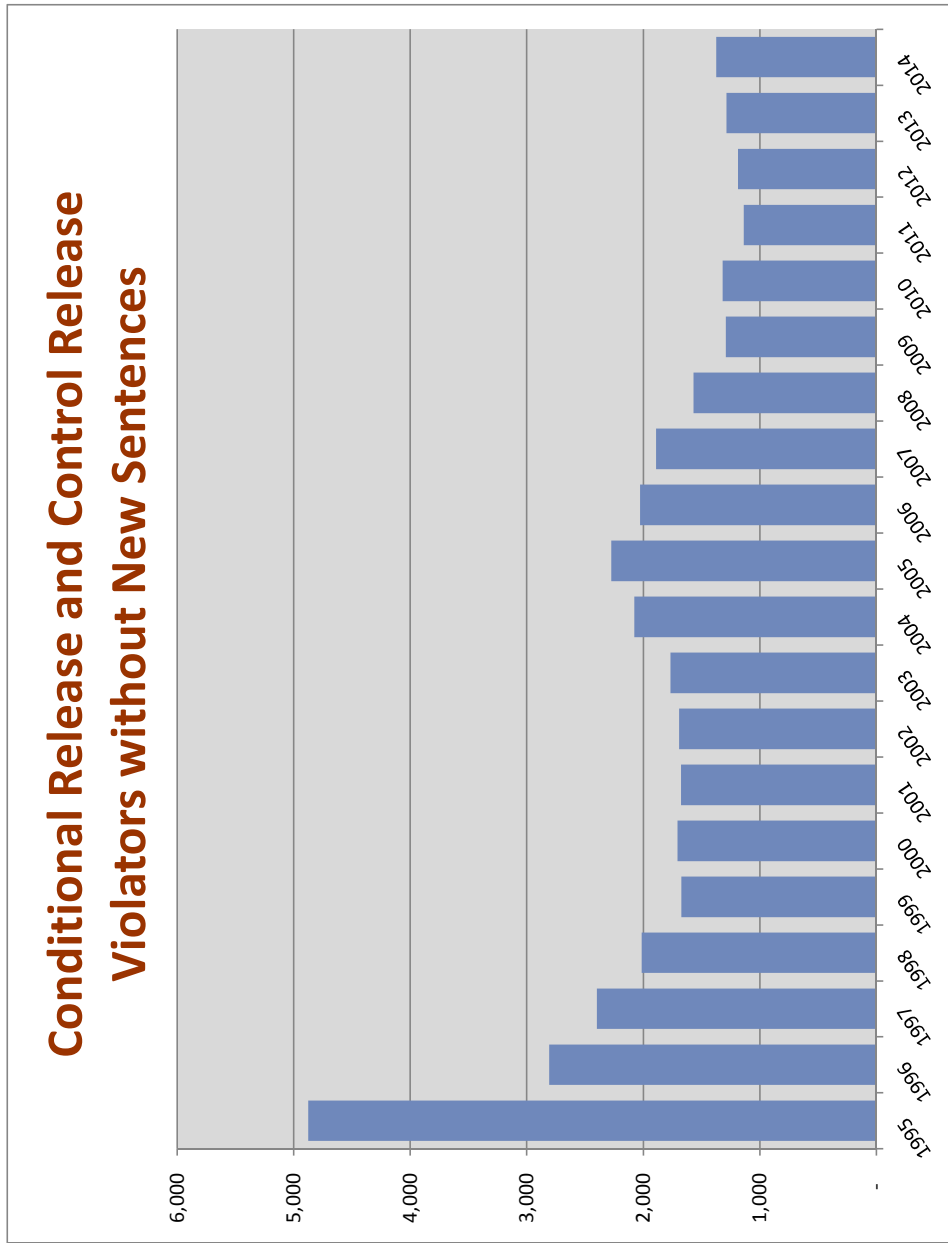


Includes conditional release and control release violators with new sentences.

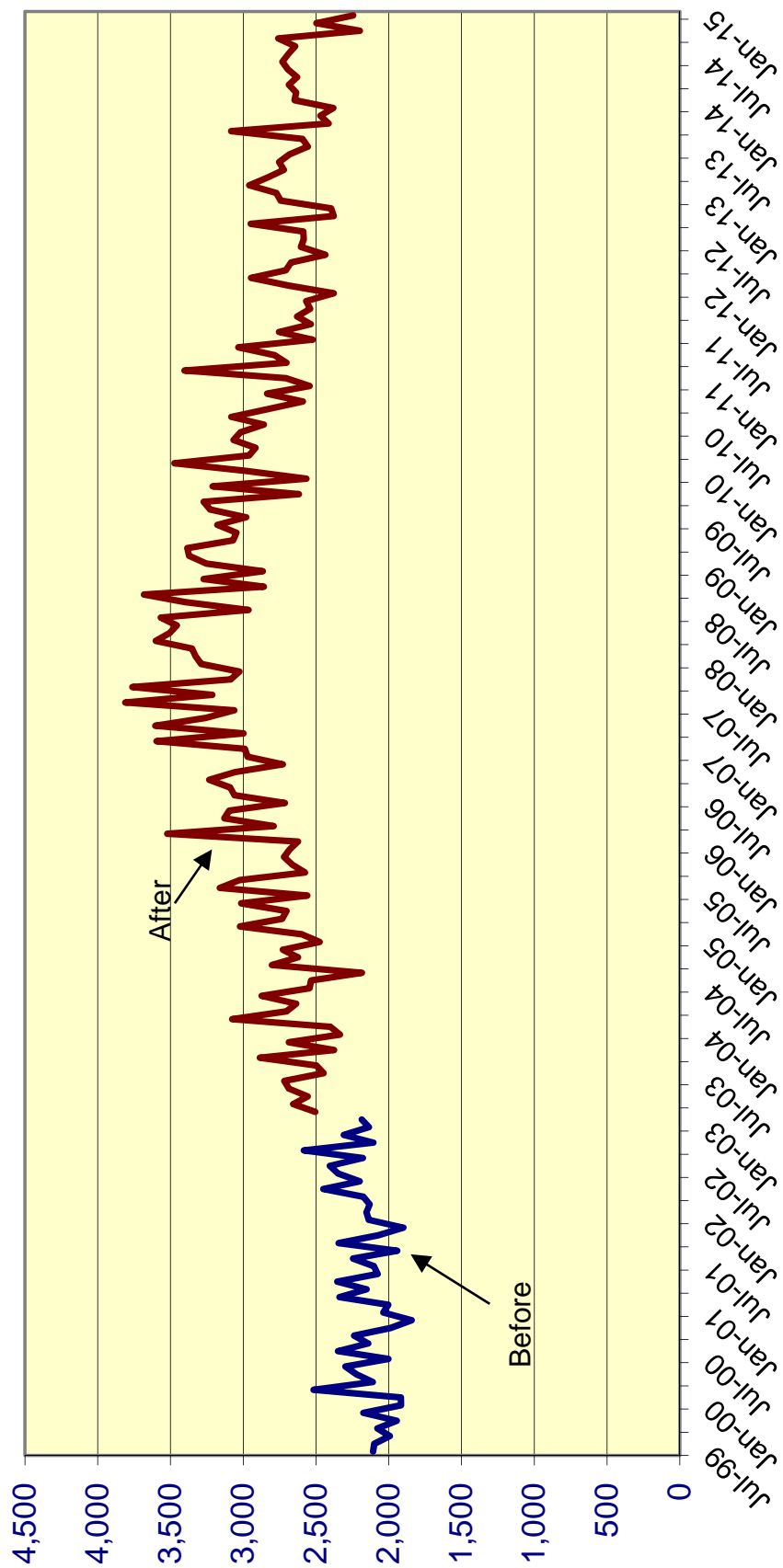
Conditional Release and Control Release Violators without New Sentences

% Change
from prior
year

1995	4,876	-2.8%
1996	2,810	-42.4%
1997	2,400	-14.6%
1998	2,016	-16.0%
1999	1,674	-17.0%
2000	1,707	2.0%
2001	1,677	-1.8%
2002	1,693	1.0%
2003	1,769	4.5%
2004	2,079	17.5%
2005	2,276	9.5%
2006	2,028	-10.9%
2007	1,892	-6.7%
2008	1,570	-17.0%
2009	1,293	-17.6%
2010	1,320	2.1%
2011	1,138	-13.8%
2012	1,188	4.4%
2013	1,288	8.4%
2014	1,374	6.7%



New Commitments Before and After Zero-Tolerance Implementation

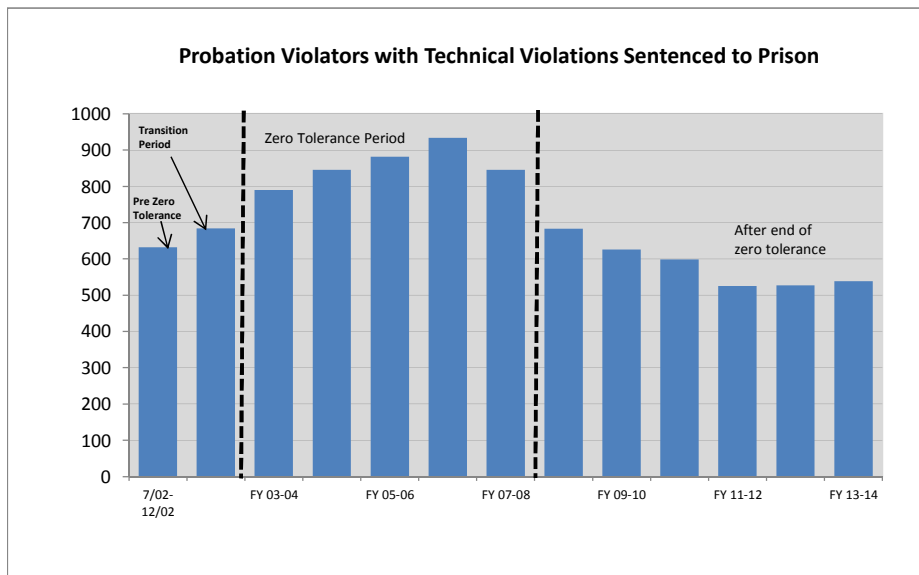


Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

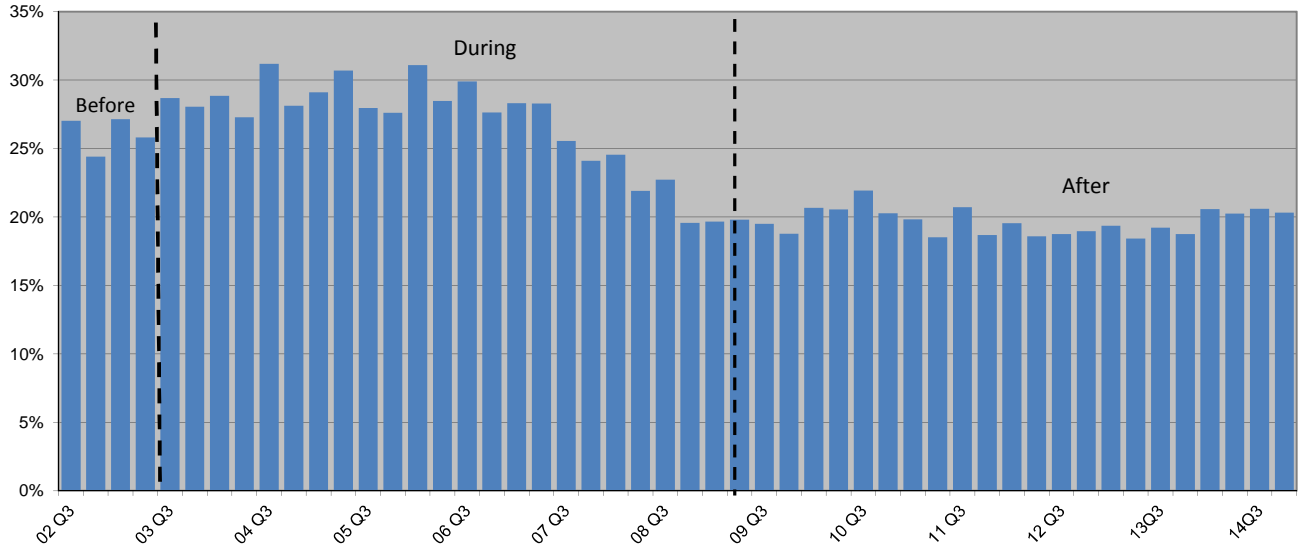
		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,300	-12.3%
<i>Technical violators to prison FY 2012-13:</i>	6,326	0.4%
<i>Technical violators to prison FY 2013-14:</i>	6,463	2.2%

MONTHLY AVERAGE BY TIME PERIOD:

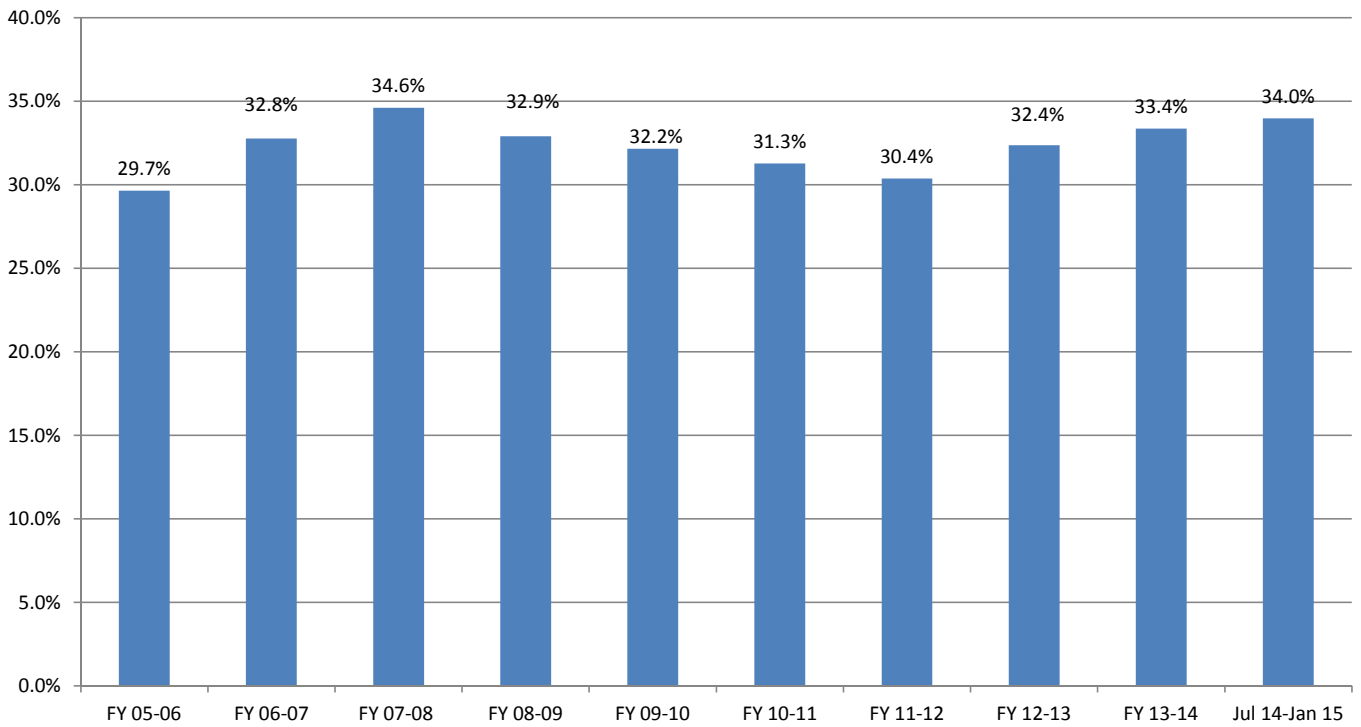
		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	36	4.2%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-163	-19.2%
July 2009 through June 2010	626	-57	-8.4%
July 2010 through June 2011	598	-27	-4.3%
July 2011 through June 2012	525	-73	-12.3%
July 2012 through June 2013	527	2	0.4%
July 2013 through June 2014	539	11	2.2%
July 2013 through January 2014	531		
July 2014 through January 2015	543	12	2.3%



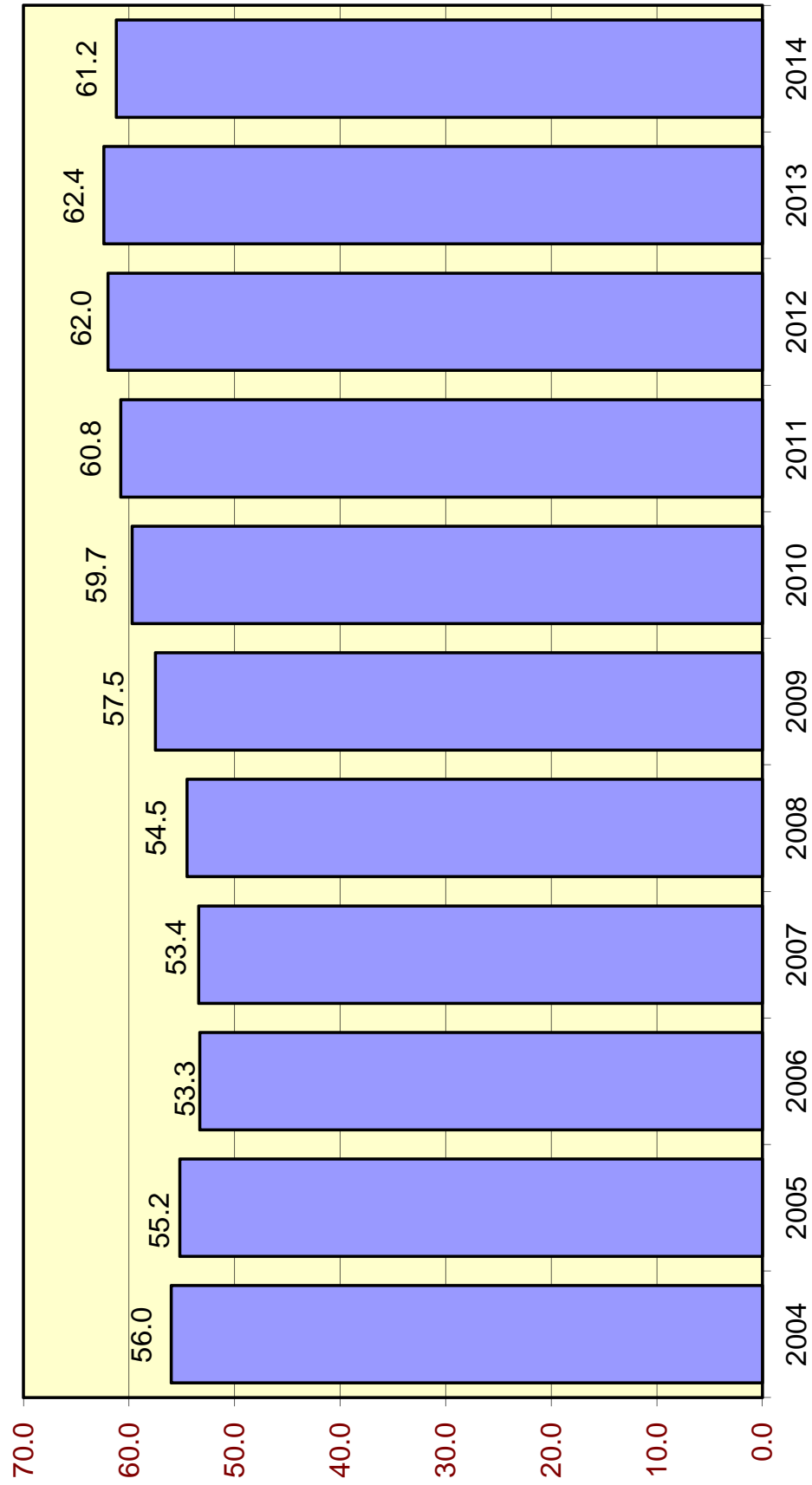
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



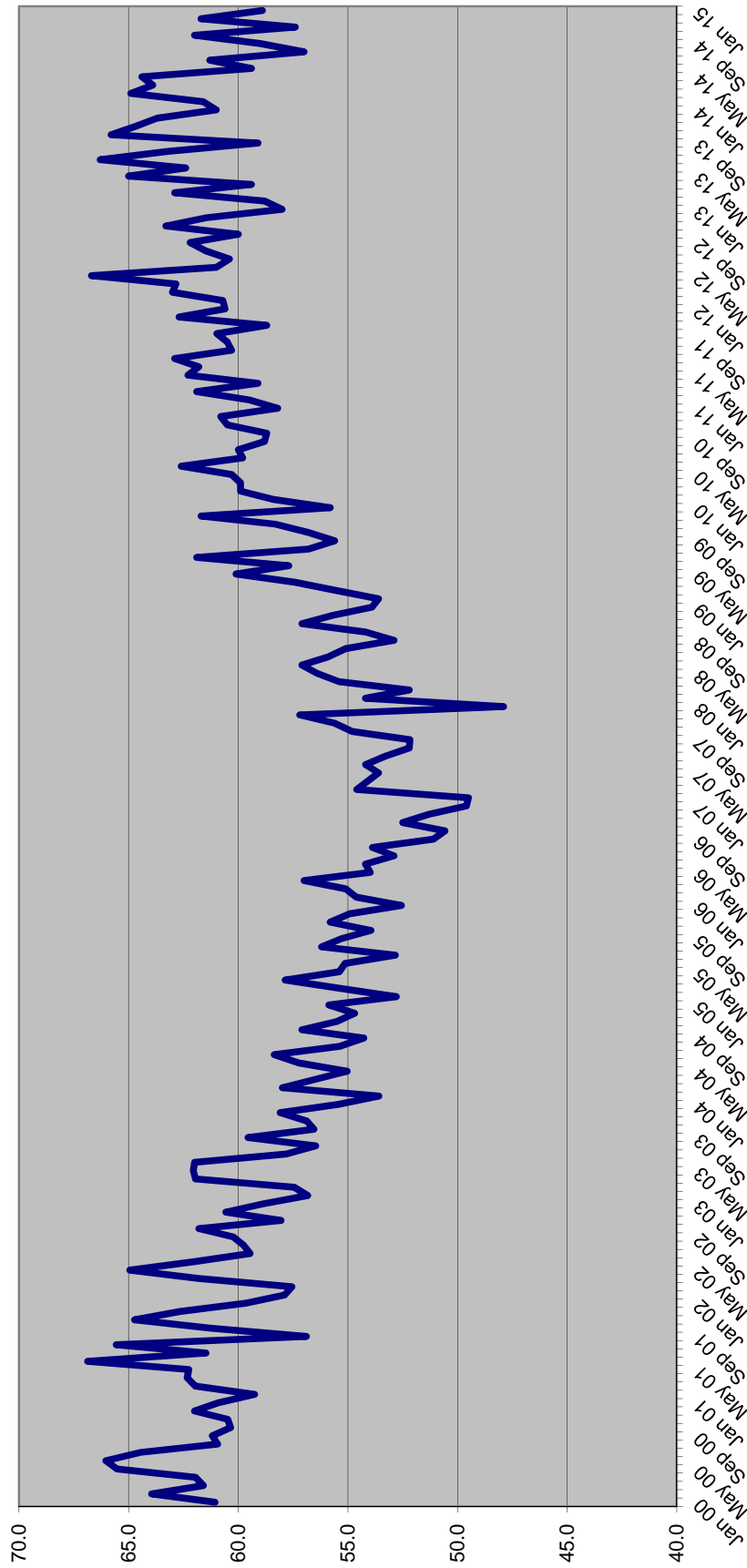
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments by Calendar Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15
	%	%	%	%	%	%	%
12 - 15 m	16.6%	18.6%	18.3%	17.4%	18.7%	18.1%	18.3%
16 - 21 m	14.3%	15.7%	15.2%	14.5%	14.0%	14.4%	14.3%
22 - 27 m	13.8%	14.3%	13.1%	13.7%	13.6%	14.0%	13.7%
28 - 33 m	7.7%	6.8%	5.5%	6.2%	7.0%	6.3%	5.8%
34 - 39 m	10.2%	10.3%	11.4%	10.5%	10.7%	10.9%	12.0%
40 - 45 m	3.2%	3.2%	3.2%	2.9%	4.1%	2.6%	3.1%
46 - 51 m	4.0%	4.3%	5.1%	4.8%	3.9%	5.0%	4.5%
52 - 57 m	1.5%	1.5%	1.1%	1.2%	1.5%	1.4%	1.2%
58 - 78 m	11.0%	9.9%	10.1%	11.3%	9.8%	10.0%	10.3%
79 - 102 m	3.9%	3.9%	3.7%	4.1%	3.8%	4.0%	4.2%
GT 102 m	13.8%	11.6%	13.4%	13.4%	12.9%	13.4%	12.7%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15
	%	%	%	%	%	%	%
12 - 15 m	16.6%	18.6%	18.3%	17.4%	18.7%	18.1%	18.3%
16 - 21 m	30.9%	34.3%	33.5%	31.9%	32.7%	32.4%	32.6%
22 - 27 m	44.7%	48.5%	46.6%	45.6%	46.3%	46.5%	46.3%
28 - 33 m	52.4%	55.3%	52.0%	51.8%	53.3%	52.8%	52.1%
34 - 39 m	62.6%	65.6%	63.4%	62.3%	64.0%	63.6%	64.0%
40 - 45 m	65.8%	68.8%	66.7%	65.2%	68.1%	66.2%	67.1%
46 - 51 m	69.8%	73.1%	71.8%	70.0%	72.0%	71.2%	71.6%
52 - 57 m	71.4%	74.6%	72.9%	71.2%	73.6%	72.6%	72.9%
58 - 78 m	82.4%	84.5%	83.0%	82.6%	83.3%	82.6%	83.1%
79 - 102 m	86.2%	88.4%	86.6%	86.6%	87.1%	86.6%	87.3%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15
%	%	%	%	%	%	%
7.6%	7.7%	7.9%	7.9%	8.5%	7.1%	6.9%

Average sentence length

Avg Sentence Length	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15
	Average	Average	Average	Average	Average	Average	Average
Months	61.3	57.0	59.0	62.0	57.4	61.7	58.9
In years	5.1	4.8	4.9	5.2	4.8	5.1	4.9

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 12-13 TO FY 13-14**

	FY 12-13	FY 13-14	Change	Percent Change
366 days	2,126	2,493	367	17.3%
367 days-15 m	3,221	2,962	(259)	-8.0%
16 - 21 m	4,589	4,604	15	0.3%
22 - 27 m	4,393	4,126	(267)	-6.1%
28 - 33 m	2,075	2,017	(58)	-2.8%
34 - 39 m	3,782	3,546	(236)	-6.2%
40 - 45 m	1,031	978	(53)	-5.1%
46 - 51 m	1,758	1,609	(149)	-8.5%
52 - 57 m	405	377	(28)	-6.9%
58 - 78 m	3,333	3,114	(219)	-6.6%
79 - 102 m	1,305	1,302	(3)	-0.2%
GT 102 m	4,261	4,344	83	1.9%
Total	32,279	31,472	(807)	-2.5%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 13-Jan 14 TO Jul 14-Jan 15**

	Jul 13-Jan 14	Jul 14-Jan 15	Change	Percent Change
366 days	1,397	1,361	(36)	-2.6%
367 days-15 m	1,768	1,831	63	3.6%
16 - 21 m	2,689	2,598	(91)	-3.4%
22 - 27 m	2,398	2,443	45	1.9%
28 - 33 m	1,138	1,147	9	0.8%
34 - 39 m	2,052	1,924	(128)	-6.2%
40 - 45 m	560	563	3	0.5%
46 - 51 m	894	805	(89)	-10.0%
52 - 57 m	234	240	6	2.6%
58 - 78 m	1,754	1,840	86	4.9%
79 - 102 m	745	698	(47)	-6.3%
GT 102 m	2,549	2,313	(236)	-9.3%
Total	18,178	17,763	(415)	-2.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 13-14, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%

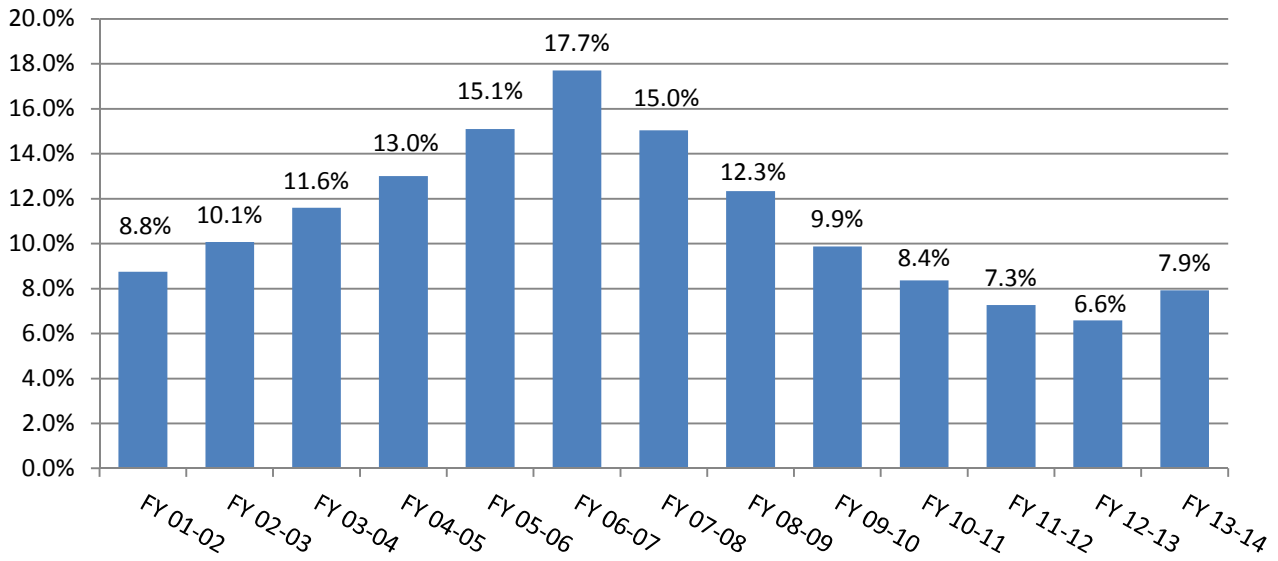
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 13-14, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments by Calendar Year

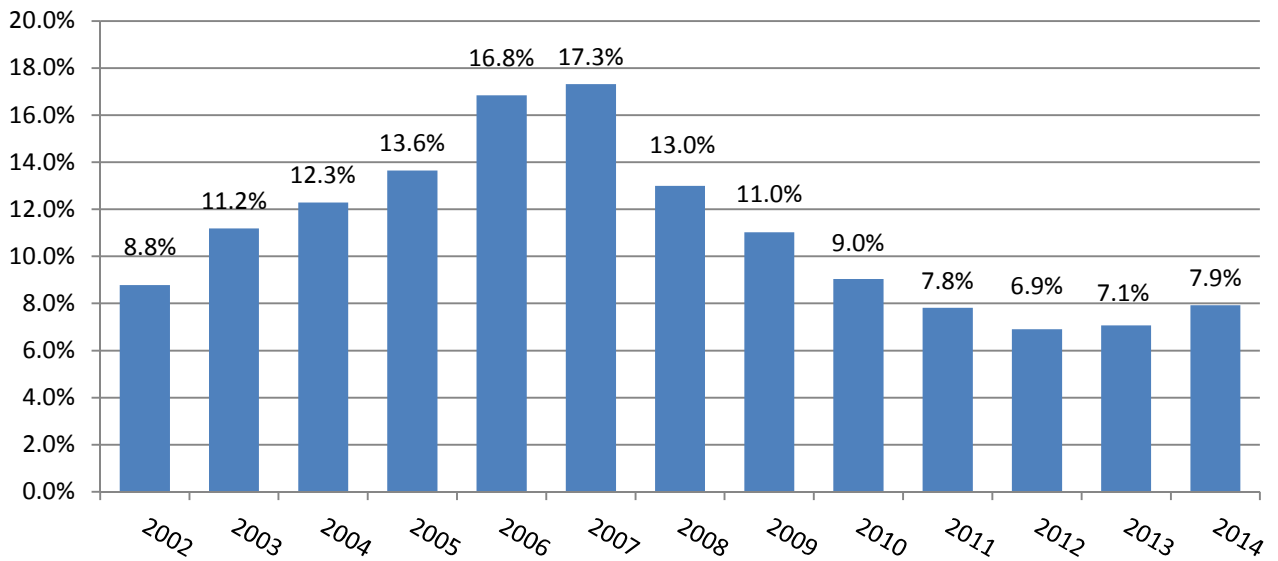
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2000	25,541	2,267		
2001	25,571	2,393	126	5.6%
2002	27,176	2,385	(8)	-0.3%
2003	30,340	3,396	1,011	42.4%
2004	31,445	3,866	470	13.8%
2005	33,249	4,538	672	17.4%
2006	35,724	6,015	1,477	32.5%
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%
2014	31,194	2,474	171	7.4%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 93 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments--FY



Year-and-a-Day New Commitments as Percent of All New Commitments--CY

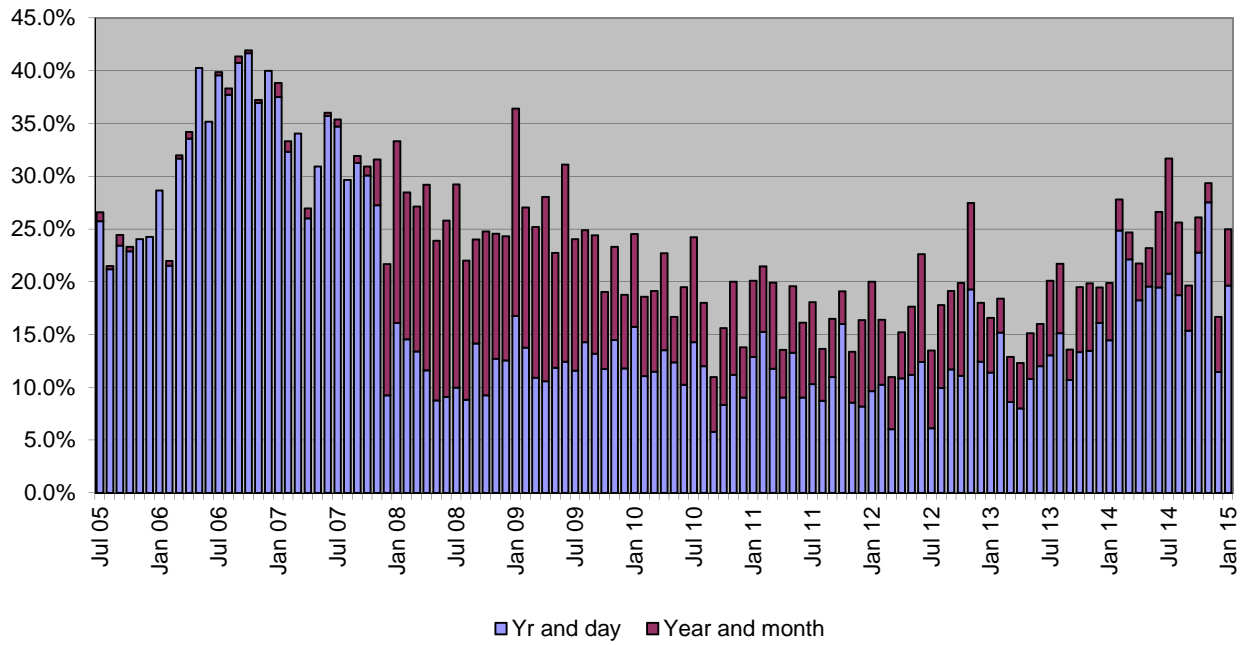


Year-and-a-Day New Commitments and Change by County

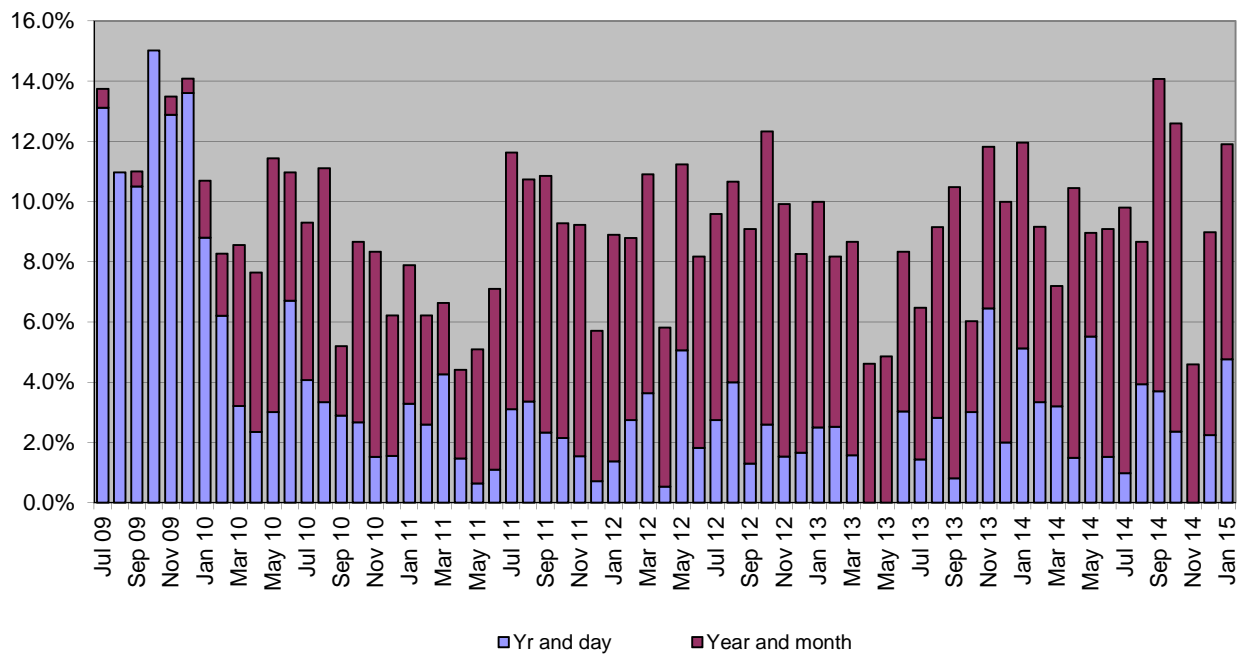
County	Jul 13-Jan 14	Jul 14-Jan 15	↓ Change	% Change
Pasco	77	48	(29)	-37.7%
Hernando	34	18	(16)	-47.7%
Jackson	28	12	(15)	-55.4%
Volusia	93	84	(9)	-9.4%
Osceola	21	12	(9)	-41.3%
Dixie	11	3	(8)	-69.6%
Sarasota	25	18	(7)	-29.4%
Seminole	42	35	(7)	-17.3%
Leon	54	47	(7)	-13.1%
Indian River	9	2	(7)	-74.6%
Sub-total	393	279	(114)	-29.1%
Columbia	2	17	15	660.7%
Palm Beach	68	92	23	34.1%
Hillsborough	173	212	39	22.7%
Sub-total	243	321	76	31.2%
All other counties	760	761	1	0.0%
Total	1,397	1,361	(36)	-2.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul 13-Jan 14	↓	Jul 14-Jan 15	% of state total	
		Jul 13-Jan 14		Jul 14-Jan 15	
Broward	1,372		1,249	7.5%	7.0%
Duval	1,155		1,226	6.4%	6.9%
Miami-Dade	1,216		1,075	6.7%	6.1%
Hillsborough	1,250		1,061	6.9%	6.0%
Polk	854		908	4.7%	5.1%
Pinellas	965		832	5.3%	4.7%
Orange	655		722	3.6%	4.1%
Palm Beach	626		607	3.4%	3.4%
Lee	465		605	2.6%	3.4%
Bay	556		557	3.1%	3.1%
Sub-total	9,114		8,842	50.1%	49.8%
All other counties	9,064		8,921	49.9%	50.2%
Total	18,178		17,763	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul 13-Jan 14	Jul 14-Jan 15	↓ Change	% Change
Hillsborough	1,250	1,061	(189)	-15.1%
Miami-Dade	1,216	1,075	(141)	-11.6%
Pinellas	965	832	(133)	-13.8%
Marion	634	511	(123)	-19.4%
Broward	1,372	1,249	(123)	-9.0%
Volusia	603	519	(84)	-13.9%
Hernando	233	162	(71)	-30.5%
Sarasota	330	263	(67)	-20.3%
Brevard	577	516	(61)	-10.6%
Nassau	89	41	(48)	-53.9%
Putnam	193	152	(41)	-21.2%
Pasco	538	498	(40)	-7.4%
Sub-total	8,000	6,879	(1,121)	-14.0%
Manatee	240	287	47	19.6%
Columbia	152	205	53	34.9%
Polk	854	908	54	6.3%
Bradford	55	120	65	118.2%
Orange	655	722	67	10.2%
Duval	1,155	1,226	71	6.1%
Collier	166	242	76	45.8%
Santa Rosa	103	205	102	99.0%
Lee	465	605	140	30.1%
Sub-total	3,845	4,520	675	17.6%
All other counties	6,333	6,364	31	0.5%
Total	18,178	17,763	(415)	-2.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 93 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2014 Official population	4/1/2014 Official population percentage distribution	FY 13-14 new commitments	FY 13-14 new commitments percentage distribution	FY 13-14 year- and-a-day sentences	FY 13-14 year- and-a-day sentences percentage distribution	FY 13-14 year- and-a-day sentences as percent of all new commitments
Alachua	250,730	1.3%	665	2.1%	1	0.0%	0.2%
Baker	26,991	0.1%	61	0.2%	1	0.0%	1.8%
Bay	170,781	0.9%	904	2.9%	64	2.6%	7.1%
Bradford	27,323	0.1%	128	0.4%	0	0.0%	0.0%
Brevard	552,427	2.8%	945	3.0%	46	1.8%	4.8%
Broward	1,803,903	9.2%	2,396	7.6%	181	7.3%	7.6%
Calhoun	14,592	0.1%	57	0.2%	0	0.0%	0.0%
Charlotte	164,467	0.8%	293	0.9%	14	0.6%	4.9%
Citrus	140,798	0.7%	261	0.8%	16	0.6%	6.0%
Clay	197,403	1.0%	427	1.4%	39	1.6%	9.1%
Collier	336,783	1.7%	319	1.0%	1	0.0%	0.3%
Columbia	67,826	0.3%	252	0.8%	11	0.4%	4.4%
DeSoto	34,426	0.2%	108	0.3%	11	0.4%	10.3%
Dixie	16,356	0.1%	62	0.2%	12	0.5%	19.7%
Duval	890,066	4.6%	1,880	6.0%	4	0.2%	0.2%
Escambia	303,907	1.6%	898	2.9%	38	1.5%	4.2%
Flagler	99,121	0.5%	108	0.3%	9	0.4%	8.2%
Franklin	11,794	0.1%	24	0.1%	0	0.0%	0.0%
Gadsden	48,096	0.2%	178	0.6%	4	0.2%	2.5%
Gilchrist	16,853	0.1%	48	0.2%	0	0.0%	0.0%
Glades	12,852	0.1%	34	0.1%	1	0.0%	3.3%
Gulf	16,543	0.1%	35	0.1%	8	0.3%	22.2%
Hamilton	14,351	0.1%	7	0.0%	0	0.0%	0.0%
Hardee	27,712	0.1%	51	0.2%	3	0.1%	6.5%
Hendry	37,895	0.2%	108	0.3%	6	0.2%	5.1%
Hernando	174,955	0.9%	401	1.3%	48	1.9%	11.9%
Highlands	99,818	0.5%	208	0.7%	7	0.3%	3.2%
Hillsborough	1,301,887	6.7%	2,066	6.6%	346	13.9%	16.8%
Holmes	20,025	0.1%	70	0.2%	2	0.1%	3.2%
Indian River	140,955	0.7%	206	0.7%	9	0.4%	4.3%
Jackson	50,231	0.3%	162	0.5%	36	1.4%	21.9%
Jefferson	14,597	0.1%	29	0.1%	1	0.0%	3.8%
Lafayette	8,696	0.0%	11	0.0%	0	0.0%	0.0%
Lake	309,736	1.6%	357	1.1%	16	0.6%	4.4%
Lee	653,485	3.3%	827	2.6%	10	0.4%	1.2%
Leon	281,292	1.4%	809	2.6%	101	4.1%	12.5%
Levy	40,473	0.2%	105	0.3%	0	0.0%	0.0%
Liberty	8,668	0.0%	28	0.1%	2	0.1%	7.9%
Madison	19,303	0.1%	24	0.1%	0	0.0%	0.0%
Manatee	339,545	1.7%	391	1.2%	9	0.4%	2.3%
Marion	337,455	1.7%	1,062	3.4%	70	2.8%	6.6%
Martin	148,585	0.8%	356	1.1%	12	0.5%	3.4%
Miami-Dade	2,613,692	13.4%	2,106	6.7%	298	11.9%	14.1%
Monroe	74,044	0.4%	192	0.6%	13	0.5%	6.9%
Nassau	75,321	0.4%	155	0.5%	0	0.0%	0.0%
Okaloosa	190,666	1.0%	400	1.3%	0	0.0%	0.0%
Okeechobee	39,828	0.2%	185	0.6%	13	0.5%	7.2%
Orange	1,227,995	6.3%	1,227	3.9%	89	3.6%	7.2%
Osceola	295,553	1.5%	443	1.4%	30	1.2%	6.8%
Palm Beach	1,360,238	7.0%	1,156	3.7%	131	5.3%	11.3%
Pasco	479,340	2.5%	904	2.9%	121	4.9%	13.4%
Pinellas	933,258	4.8%	1,693	5.4%	51	2.0%	3.0%
Polk	623,174	3.2%	1,641	5.2%	228	9.1%	13.9%
Putnam	72,523	0.4%	322	1.0%	12	0.5%	3.8%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2014 Official population	4/1/2014 Official population percentage distribution	FY 13-14 new commitments	FY 13-14 new commitments percentage distribution	FY 13-14 year- and-a-day sentences	FY 13-14 year- and-a-day sentences percentage distribution	FY 13-14 year- and-a-day sentences as percent of all new commitments
St. Johns	207,443	1.1%	309	1.0%	0	0.0%	0.0%
St. Lucie	282,821	1.4%	503	1.6%	31	1.2%	6.2%
Santa Rosa	159,785	0.8%	203	0.6%	20	0.8%	9.8%
Sarasota	387,140	2.0%	542	1.7%	37	1.5%	6.8%
Seminole	437,086	2.2%	471	1.5%	73	2.9%	15.6%
Sumter	111,125	0.6%	73	0.2%	3	0.1%	4.6%
Suwannee	44,168	0.2%	166	0.5%	8	0.3%	4.7%
Taylor	22,932	0.1%	114	0.4%	6	0.2%	4.9%
Union	15,647	0.1%	24	0.1%	4	0.2%	18.5%
Volusia	503,851	2.6%	1,068	3.4%	175	7.0%	16.4%
Wakulla	31,285	0.2%	28	0.1%	1	0.0%	4.0%
Walton	59,793	0.3%	108	0.3%	2	0.1%	2.1%
Washington	24,959	0.1%	78	0.2%	7	0.3%	8.5%
Total	19,507,369	100.0%	31,472	100.0%	2,493	100.0%	7.9%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Murder/Manslaughter	621	515	3.4%	2.9%	(106)	-17.1%
Sexual/Lewd Behavior	1,015	994	5.6%	5.6%	(21)	-2.1%
Robbery	1,330	1,203	7.3%	6.8%	(127)	-9.5%
Violent, Other	2,500	2,478	13.8%	14.0%	(22)	-0.9%
Burglary	3,133	2,934	17.2%	16.5%	(199)	-6.4%
Property Theft/Fraud/Damage	2,968	3,035	16.3%	17.1%	67	2.3%
Drugs	4,348	4,228	23.9%	23.8%	(120)	-2.8%
Weapons	860	951	4.7%	5.4%	91	10.6%
Other	1,403	1,425	7.7%	8.0%	22	1.6%
Total	18,178	17,763	100.0%	100.0%	(415)	-2.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Burglary of an occupied dwelling	1,622	1,553	51.8%	52.9%	(69)	-4.3%
Burglary of an unoccupied structure	866	773	27.6%	26.3%	(93)	-10.7%
Burglary, armed with explosive or weapon	303	290	9.7%	9.9%	(13)	-4.3%
Burglary assault any person	223	190	7.1%	6.5%	(33)	-14.8%
Remainder of offenses in "Burglary" category	119	128	3.8%	4.4%	9	7.6%
Total	3,133	2,934	100.0%	100.0%	(199)	-6.4%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Robbery with firearm or deadly weapon	609	489	45.8%	40.6%	(120)	-19.7%
Robbery, no firearm or deadly weapon	462	461	34.7%	38.3%	(1)	-0.2%
Robbery with other weapon	136	138	10.2%	11.5%	2	1.5%
Sudden snatch, no weapon	48	50	3.6%	4.2%	2	4.2%
Home invasion robbery with firearm or deadly weapon	54	32	4.1%	2.7%	(22)	-40.7%
Other robbery offenses	21	33	1.6%	2.7%	12	57.1%
Total	1,330	1,203	100.0%	100.0%	(127)	-9.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Cocaine S/M/D	955	903	22.0%	21.4%	(52)	-5.4%
Trafficking offenses	907	859	20.9%	20.3%	(48)	-5.3%
Cocaine possession	662	589	15.2%	13.9%	(73)	-11.0%
Methamphetamine offenses	352	411	8.1%	9.7%	59	16.8%
Sell cocaine etc. within 1000 ft of school or other restricted place	165	165	3.8%	3.9%	-	0.0%
Possess controlled substance (other)	314	313	7.2%	7.4%	(1)	-0.3%
S/M/D Other Sch I and II	339	292	7.8%	6.9%	(47)	-13.9%
Other drug offenses	654	696	15.0%	16.5%	42	6.4%
Total	4,348	4,228	100.0%	100.0%	(120)	-2.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR MURDER, MANSLAUGHTER

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
2nd Degree Murder, Dangerous Act	226	193	36.4%	37.5%	(33)	-14.6%
1st Degree Murder Premeditated, or Attempt	173	150	27.9%	29.1%	(23)	-13.3%
DUI Manslaughter	56	49	9.0%	9.5%	(7)	-12.5%
Homicide Manslaughter Culpable Negligence	63	40	10.1%	7.8%	(23)	-36.5%
Other Murder/Manslaughter Offenses	103	83	16.6%	16.1%	(20)	-19.4%
Total	621	515	100.0%	100.0%	(106)	-17.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Possession of a firearm by a convicted felon	738	802	85.8%	84.3%	64	8.7%
Shoot/throw missile into building/vehicle	63	68	7.3%	7.2%	5	7.9%
Carrying concealed weapon	33	53	3.8%	5.6%	20	60.6%
Other weapons offenses	26	28	3.0%	2.9%	2	7.7%
Total	860	951	100.0%	100.0%	91	10.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Murder/Manslaughter	-	-	0.0%	0.0%	-	0.0%
Sexual/Lewd Behavior	16	15	1.1%	1.1%	(1)	-6.3%
Robbery	44	59	3.1%	4.3%	15	34.1%
Violent, Other	165	156	11.8%	11.5%	(9)	-5.5%
Burglary	195	162	14.0%	11.9%	(33)	-16.9%
Property Theft/Fraud/Damage	366	379	26.2%	27.8%	13	3.6%
Drugs	396	368	28.3%	27.0%	(28)	-7.1%
Weapons	52	59	3.7%	4.3%	7	13.5%
Other	163	163	11.7%	12.0%	-	0.0%
Total	1,397	1,361	100.0%	100.0%	(36)	-2.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 13-14, this file contained more than 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

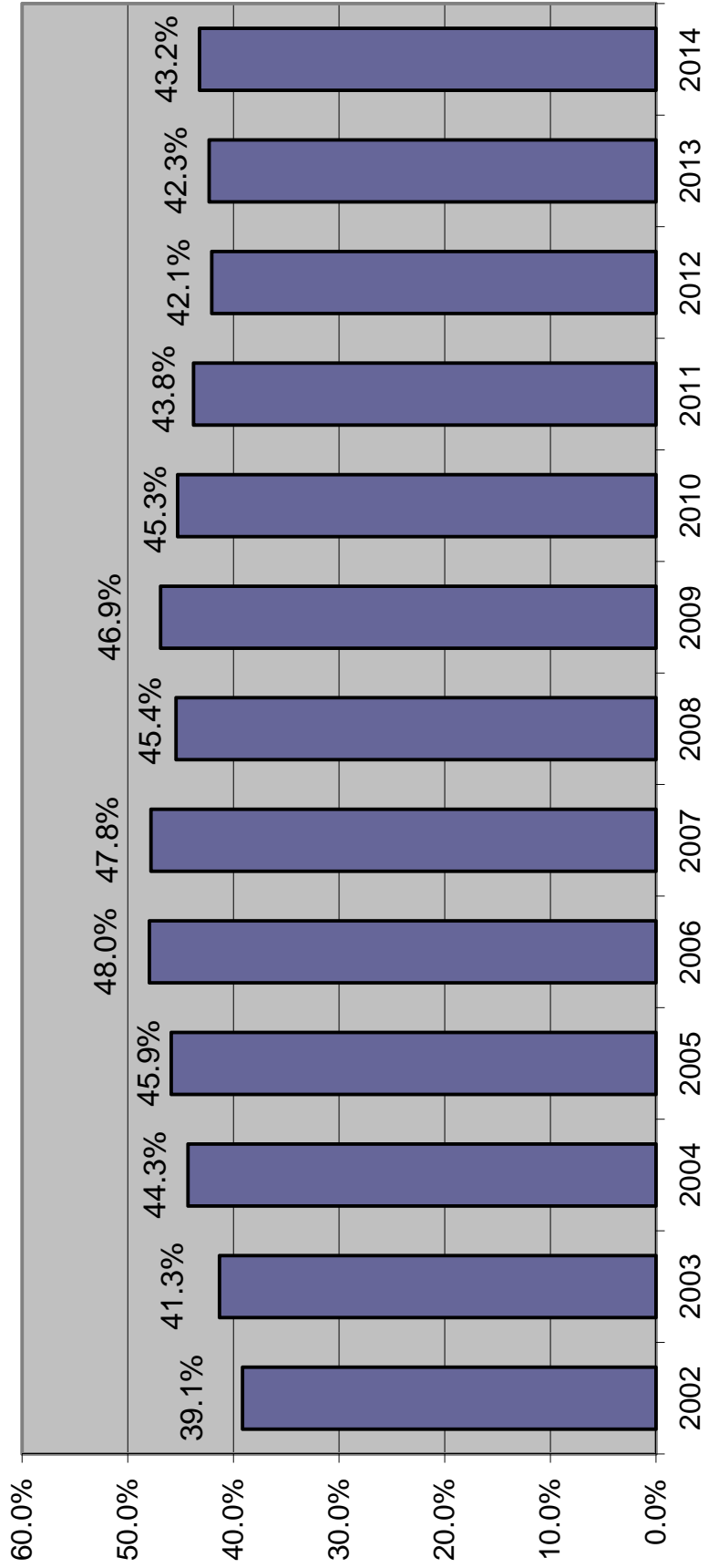
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul 13-Jan 14 and Jul 14-Jan 15

	Time period		Percent		Change	Percent Change
	Jul 13-Jan 14	Jul 14-Jan 15	Jul 13-Jan 14	Jul 14-Jan 15		
Grand theft, \$300 - \$4,999	107	134	7.7%	9.8%	27	25.2%
Cocaine possession	87	87	6.2%	6.4%	-	0.0%
Burglary of an unoccupied structure	102	73	7.3%	5.4%	(29)	-28.4%
Burglary of a dwelling	73	65	5.2%	4.8%	(8)	-11.0%
Traffic in stolen property	75	64	5.4%	4.7%	(11)	-14.7%
Cocaine S/M/D	72	50	5.2%	3.7%	(22)	-30.6%
Drive with license suspended/revoked	57	50	4.1%	3.7%	(7)	-12.3%
Petit theft/3rd conviction	43	50	3.1%	3.7%	7	16.3%
Possess controlled substance (other)	70	50	5.0%	3.7%	(20)	-28.6%
Possess methamphetamine	37	47	2.6%	3.5%	10	27.0%
Possession of a firearm etc. by convicted felon	41	44	2.9%	3.2%	3	7.3%
Grand theft motor vehicle	39	38	2.8%	2.8%	(1)	-2.6%
Robbery, no firearm or deadly weapon	23	33	1.6%	2.4%	10	43.5%
Sale/Manufacture/Deliver Other Schedule I & II	25	26	1.8%	1.9%	1	4.0%
Battery LEO/Firefighter/EMS/etc.	26	24	1.9%	1.8%	(2)	-7.7%
Aggravated assault with weapon/no intent to kill	17	23	1.2%	1.7%	6	35.3%
Marijuana--S/M/D	26	20	1.9%	1.5%	(6)	-23.1%
Resisting officer with violence	14	18	1.0%	1.3%	4	28.6%
Felony battery	12	16	0.9%	1.2%	4	33.3%
Sex offender failure to register	16	15	1.1%	1.1%	(1)	-6.3%
Sudden snatching--no weapon	6	14	0.4%	1.0%	8	133.3%
Sex offender, re-registration violation	12	12	0.9%	0.9%	-	0.0%
Aggravated battery with deadly weapon	12	12	0.9%	0.9%	-	0.0%
Possess/distribute chemical used to manufacture controlled substance	3	12	0.2%	0.9%	9	300.0%
Utter forged instrument	11	11	0.8%	0.8%	-	0.0%
Flee LEO/no regard	10	11	0.7%	0.8%	1	10.0%
Methamphetamine S/M/D	9	11	0.6%	0.8%	2	22.2%
Fraudulent use of credit card	4	10	0.3%	0.7%	6	150.0%
Willful flee/elude LEO	6	10	0.4%	0.7%	4	66.7%
Carrying concealed firearm	6	10	0.4%	0.7%	4	66.7%
Robbery with gun/deadly weapon	11	10	0.8%	0.7%	(1)	-9.1%
Traffic in cannabis, at least 25 but under 2,000 pounds	2	9	0.1%	0.7%	7	350.0%
Simple battery (3 or more convictions)	23	9	1.6%	0.7%	(14)	-60.9%
Flee/elude LEO--felony	15	8	1.1%	0.6%	(7)	100.0%
Uttering forged bills	6	8	0.4%	0.6%	2	33.3%
Felony DUI, 3rd conviction	9	8	0.6%	0.6%	(1)	-11.1%
Burglary, assault any person	11	8	0.8%	0.6%	(3)	-27.3%
Domestic battery (strangulation)	11	6	0.8%	0.4%	(5)	-45.5%
Fraudulent use of personal ID	9	6	0.6%	0.4%	(3)	-33.3%
Failure to Register -- Career Criminal	5	6	0.4%	0.4%	1	20.0%
Grand theft, \$20,001 - \$99,999	3	6	0.2%	0.4%	3	100.0%
Possess MDMA	5	6	0.4%	0.4%	1	20.0%
Sub-total	1,151	1,130	82.4%	83.0%	(21)	-1.8%
All other year-and-a-day offenses	246	231	17.6%	17.0%	(15)	-6.1%
Total	1,397	1,361	100.0%	100.0%	(36)	-2.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	234	26	30	7	607	762	729
FY 01-02	291	321	30	48	3	693	1,455	1,387
FY 02-03	304	327	46	61	18	756	2,211	1,982
FY 03-04	394	349	49	72	13	877	3,088	2,579
FY 04-05	317	359	47	86	17	826	3,914	3,163
FY 05-06	347	337	55	85	23	847	4,761	3,721
FY 06-07	427	351	61	101	22	962	5,723	4,367
FY 07-08	430	484	102	123	28	1,167	6,890	5,237
FY 08-09	524	590	102	125	23	1,364	8,254	6,229
FY 09-10	552	638	102	153	25	1,470	9,724	7,154
FY 10-11	534	551	110	151	28	1,374	11,098	7,945
FY 11-12	546	517	92	147	43	1,345	12,443	8,648
FY 12-13	627	515	79	164	23	1,408	13,851	9,356
FY 13-14	567	458	95	171	31	1,322	15,173	9,957

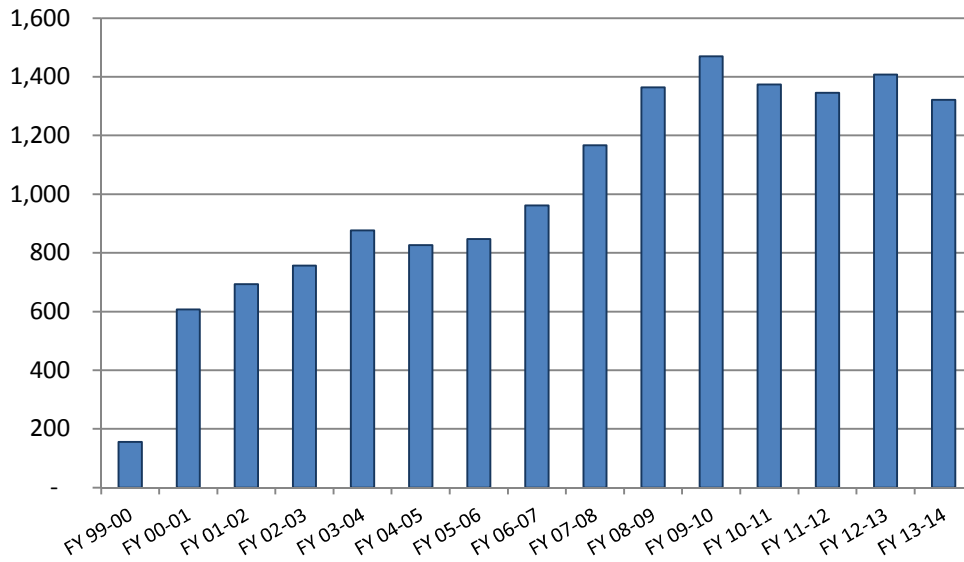
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	500.0%	NA	291.6%	399.3%
FY 01-02	-6.1%	37.2%	15.4%	60.0%	-57.1%	14.2%	90.3%
FY 02-03	4.5%	1.9%	53.3%	27.1%	500.0%	9.1%	42.9%
FY 03-04	29.6%	6.7%	6.5%	18.0%	-27.8%	16.0%	30.1%
FY 04-05	-19.5%	2.9%	-4.1%	19.4%	30.8%	-5.8%	22.6%
FY 05-06	9.5%	-6.1%	17.0%	-1.2%	35.3%	2.5%	17.6%
FY 06-07	23.1%	4.2%	10.9%	18.8%	-4.3%	13.6%	17.4%
FY 07-08	0.7%	37.9%	67.2%	21.8%	27.3%	21.3%	19.9%
FY 08-09	21.9%	21.9%	0.0%	1.6%	-17.9%	16.9%	18.9%
FY 09-10	5.3%	8.1%	0.0%	22.4%	8.7%	7.8%	14.8%
FY 10-11	-3.3%	-13.6%	7.8%	-1.3%	12.0%	-6.5%	11.1%
FY 11-12	2.2%	-6.2%	-16.4%	-2.6%	53.6%	-2.1%	8.8%
FY 12-13	14.8%	-0.4%	-14.1%	11.6%	-46.5%	4.7%	8.2%
FY 13-14	-9.6%	-11.1%	20.3%	4.3%	34.8%	-6.1%	6.4%

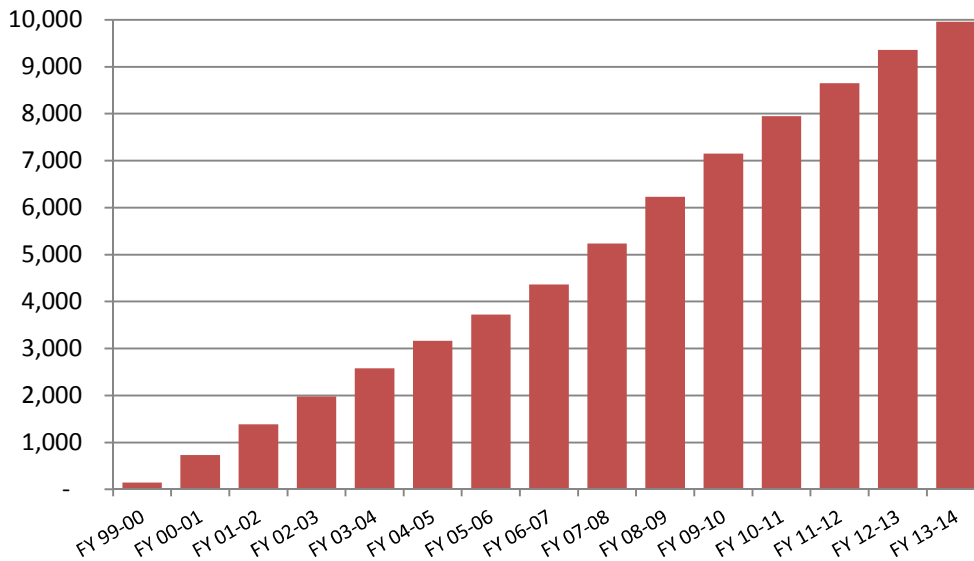
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, September 12, 2014.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

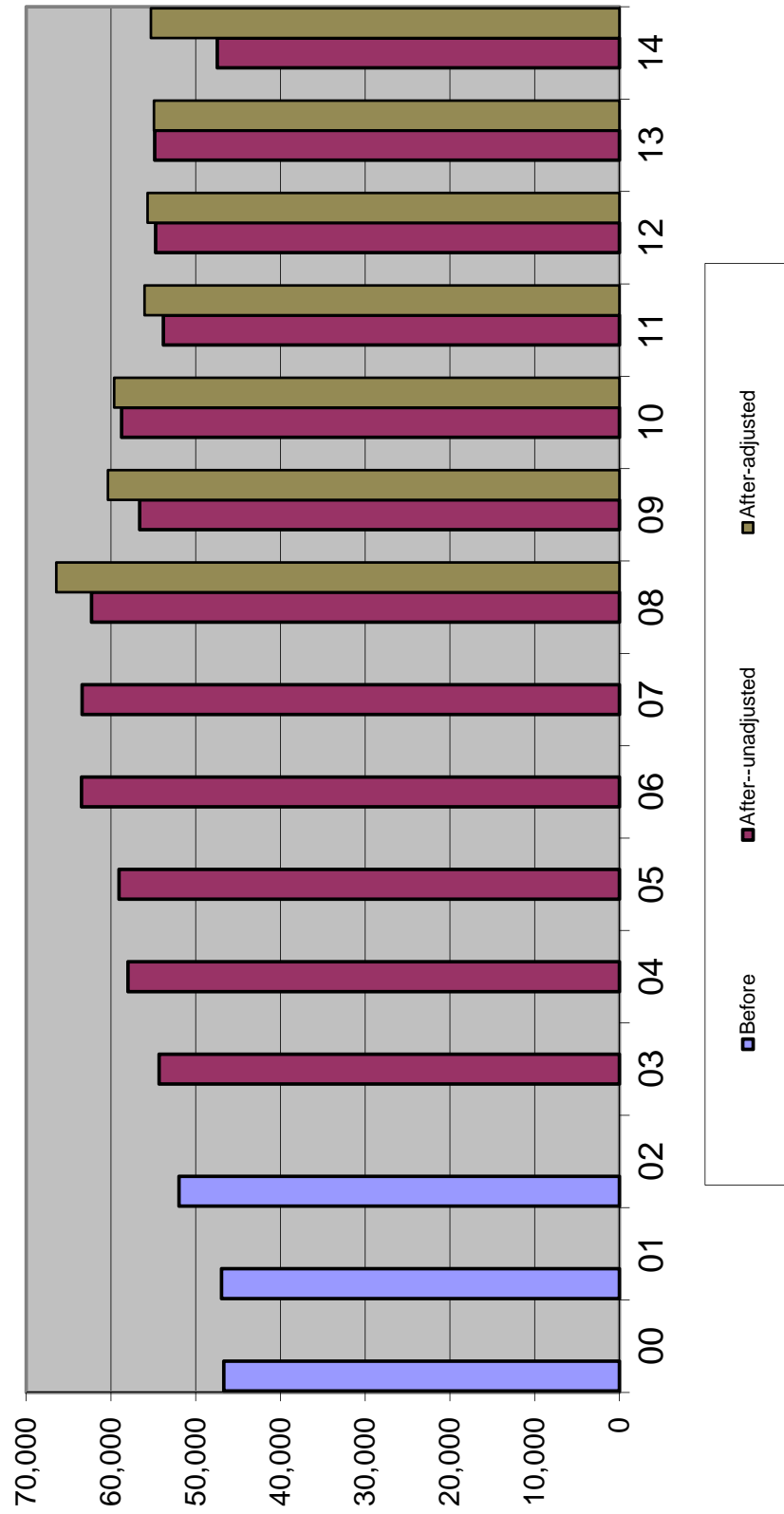
10-20-Life Admissions



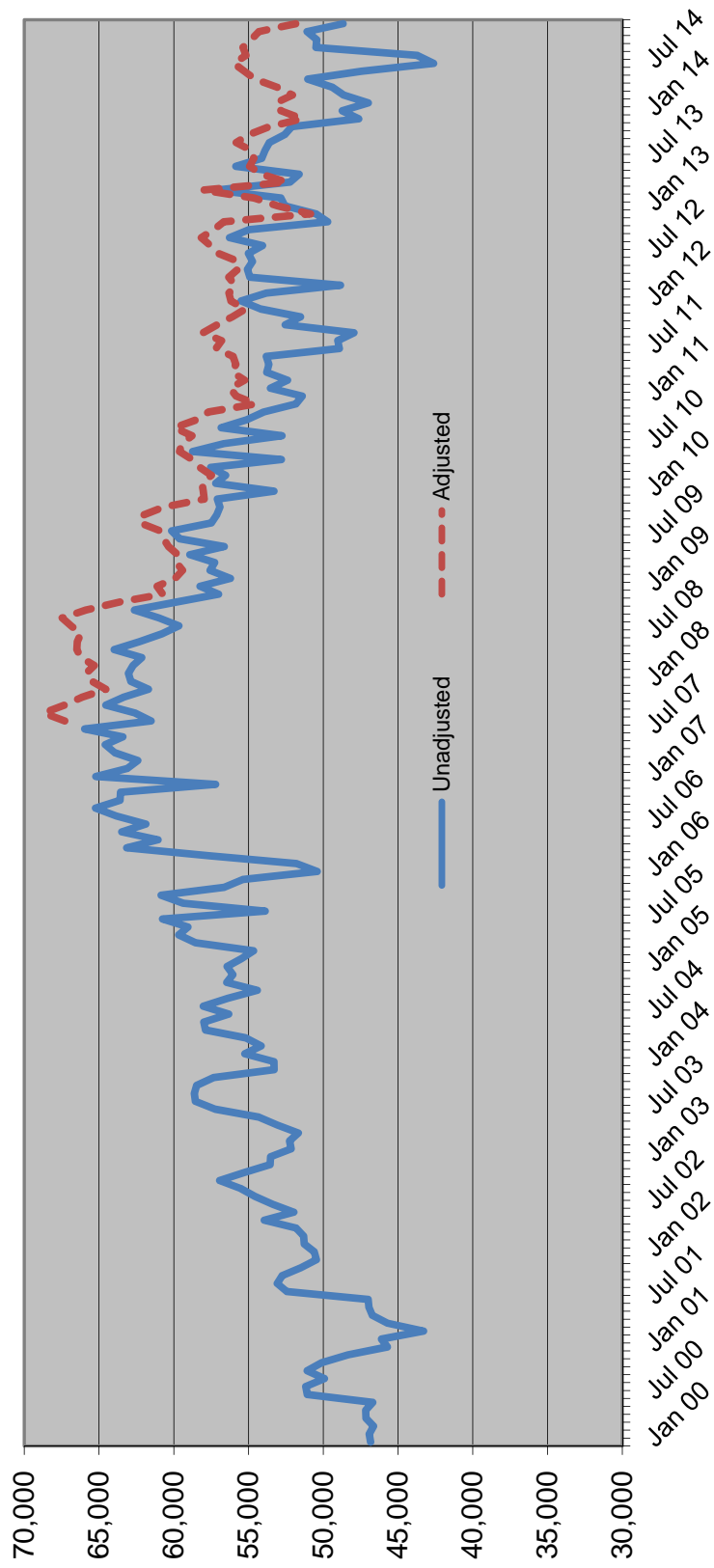
10-20-Life June 30th Population



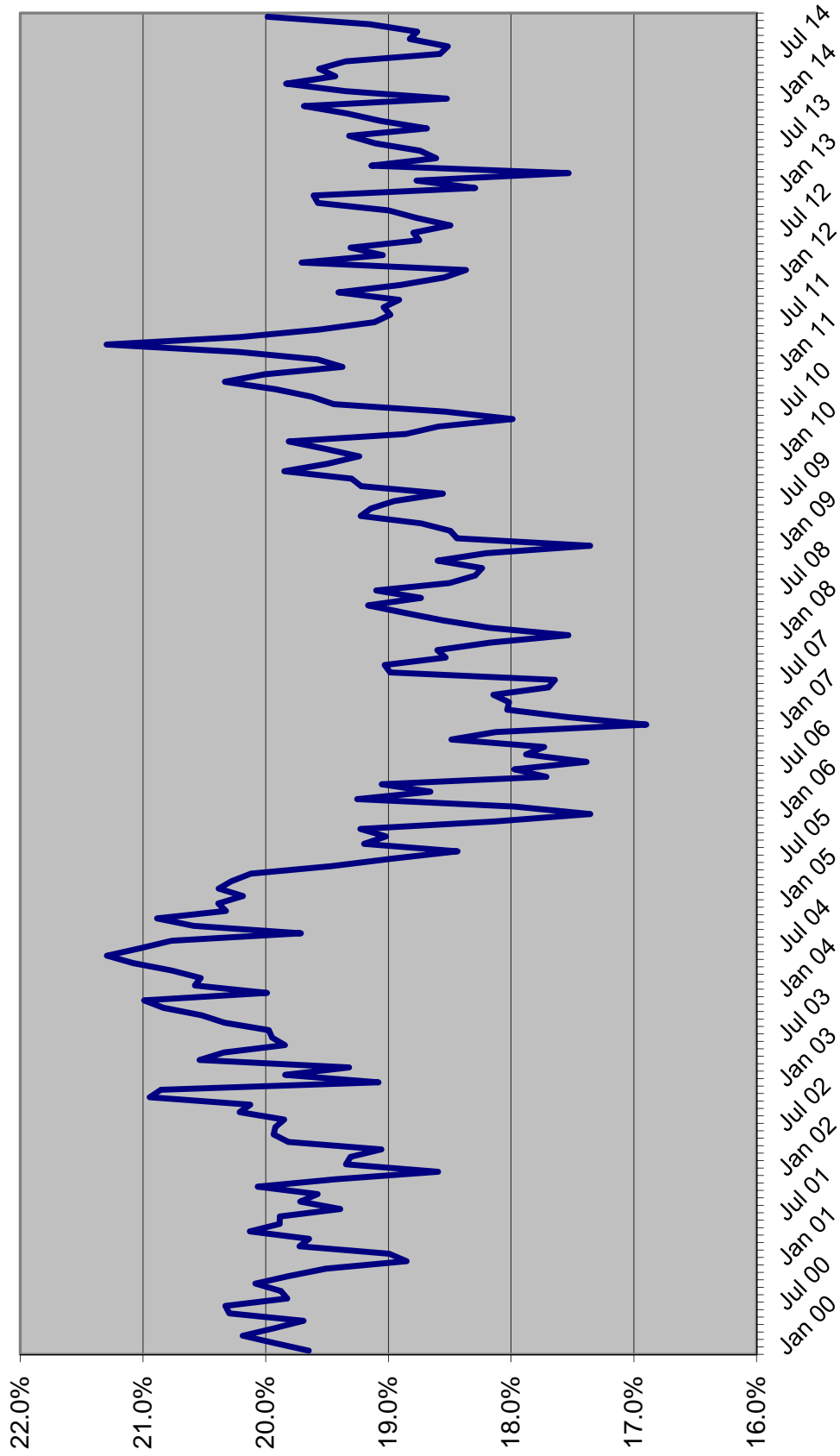
June County Jail Average Daily Population Before and After Zero Tolerance



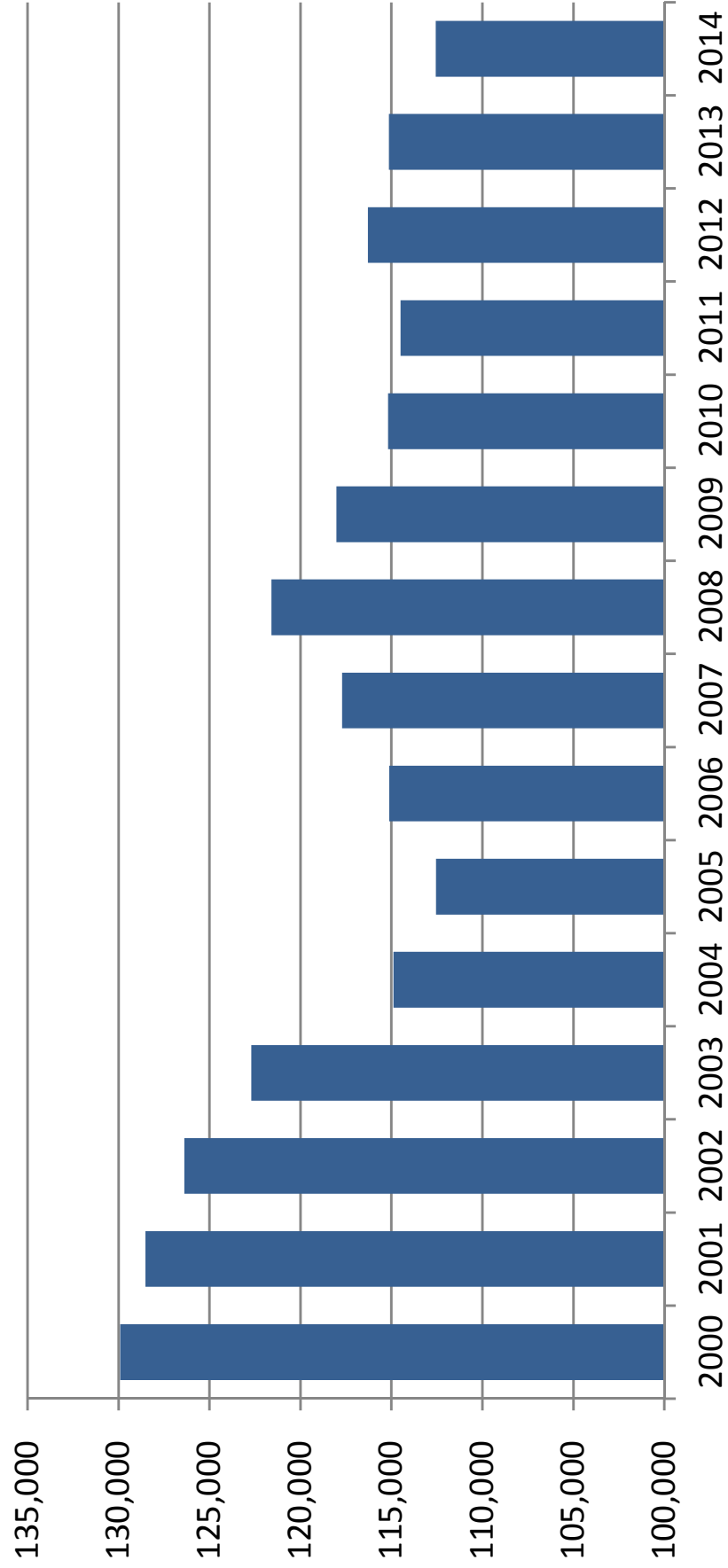
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

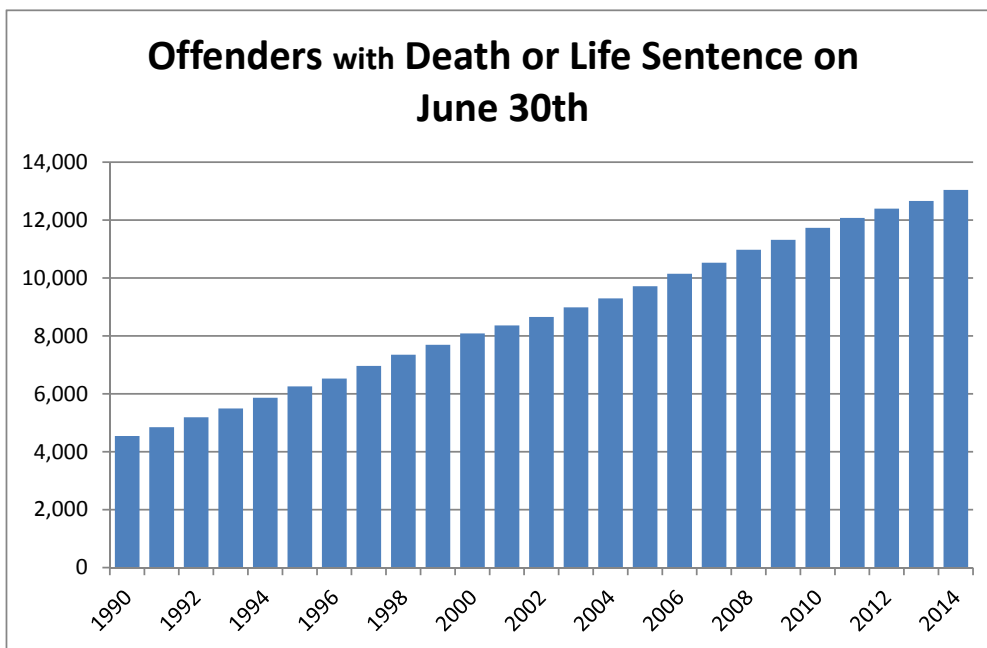


Offenders on Active Supervision in December



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

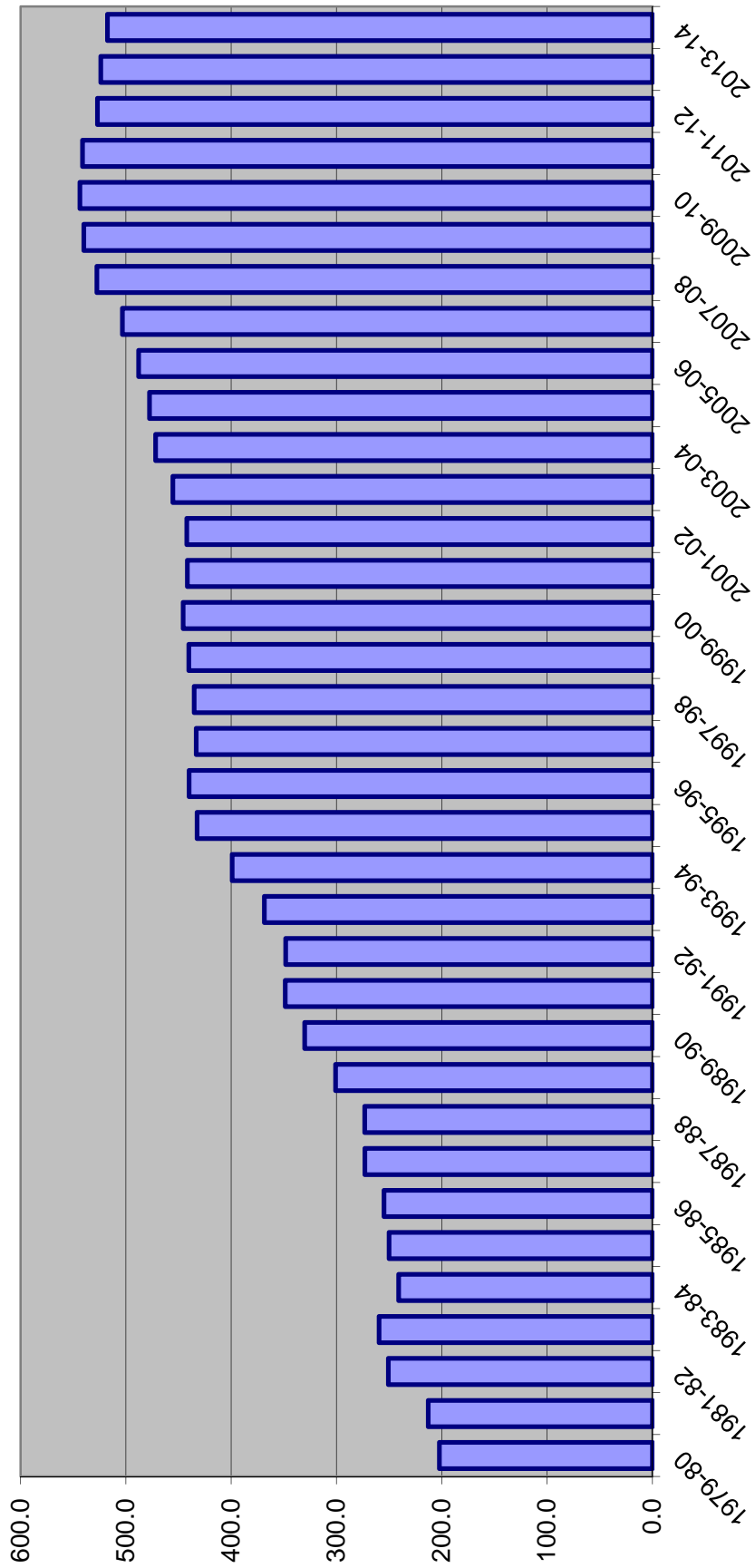
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

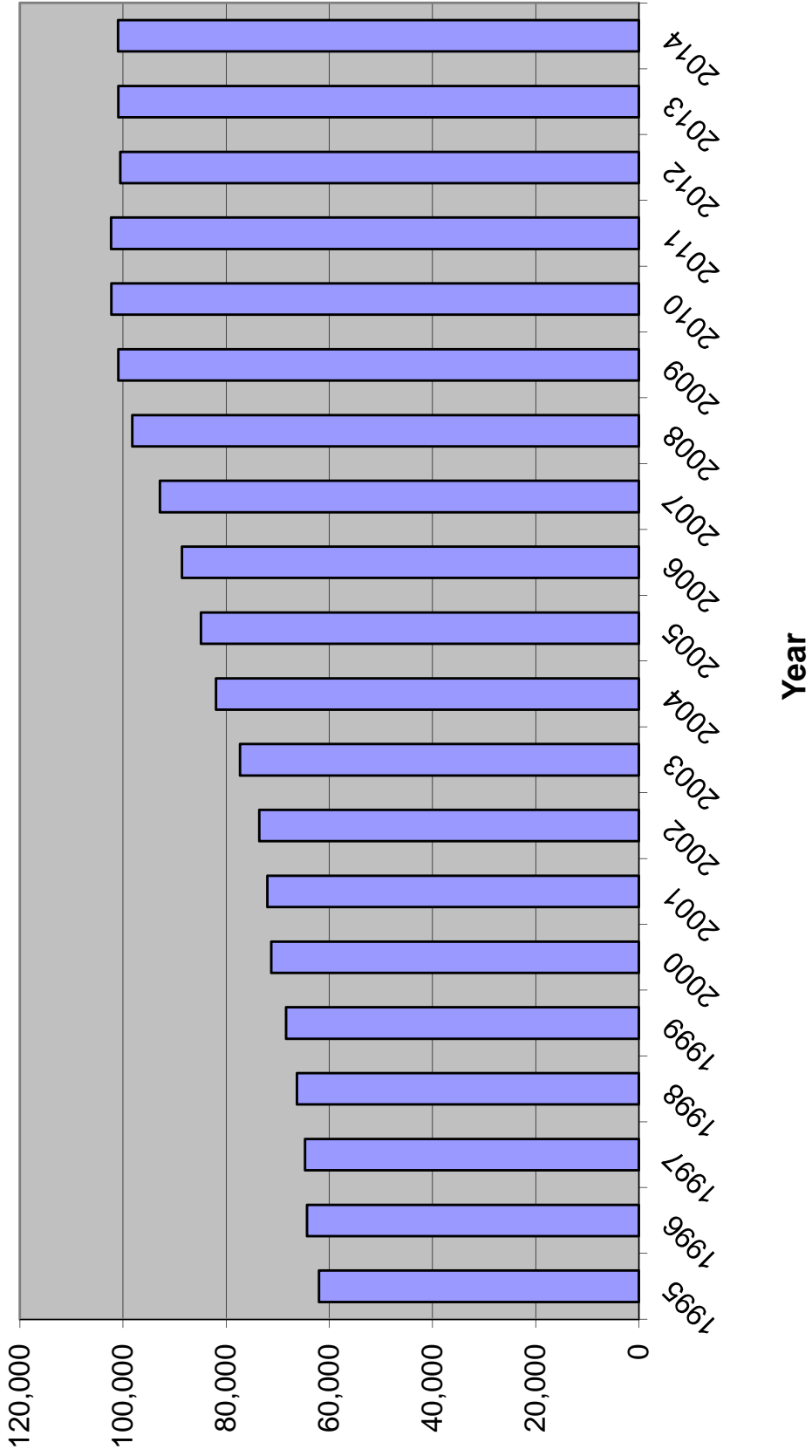
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held February 11, 2015.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for February 27, 2015 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385				
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%			
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648		
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%	
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	201,905	-1.9%	153,739	-4.6%	22.9%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%	
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	202,043	0.1%	152,239	-1.0%	21.5%	32,726	-7.0%	2,557	-19.6%	6,578	-13.6%	
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	197,524	-2.2%	150,876	-0.9%	20.8%	31,324	-4.3%	2,163	-15.4%	6,165	-6.3%	
2013	698,607	-3.8%	3627.3	-4.7%	904,634	-5.8%	181,194	-8.3%	143,278	-5.0%	22.7%	32,578	4.0%	2,303	6.5%	6,413	4.0%	
2014	NA	NA	NA	NA	NA	NA	172,209	-5.0%	134,102	-6.4%	23.3%	31,194	-4.2%	2,474	7.4%	6,655	3.8%	
2010-2011 change	(1,038)		(34.5)		(67,823)		138		(1,500)			(2,455)		(625)		(1,036)		
2011-2012 change	(43,493)		(264.1)		7,518		(4,519)		(1,363)			(1,402)		(394)		(413)		
2012-2013 change	(27,380)		(178.8)		(55,558)		(16,330)		(7,598)			1,254		140		248		
2013-2014 change	NA		NA		NA		(8,985)		(9,176)			(1,384)		171		242		
Jan-Jun 08	434,563				572,116													
Jan-Jun 09	400,065	-7.9%			537,824	-6.0%												
Jan-Jun 10	381,050	-4.8%			509,058	-5.3%												
Jan-Jun 11	373,340	-2.0%			499,157	-1.9%												
Jan-Jun 12	359,051	-3.8%			478,728	-4.1%												
Jan-Jun 13	340,392	-5.2%			464,314	-3.0%												
Jan-Jun 14	332,259	-2.4%			444,558	-4.3%												

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,300	-12.3%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.4%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,463	2.2%
FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,018)		(598)		(880)	
FY 11-12 to FY 12-13 change	903		(155)		26	
FY 12-13 to FY 13-14 change	(807)		367		137	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 27, 2015

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2013	2,683	Jul 2013	196
Jul 2014	2,731	Jul 2014	206
Change	1.8%	Change	5.1%
Jul-Aug 2013	5,239	Jul-Aug 2013	400
Jul-Aug 2014	5,421	Jul-Aug 2014	413
Change	3.5%	Change	3.3%
Jul-Sep 2013	7,831	Jul-Sep 2013	585
Jul-Sep 2014	8,064	Jul-Sep 2014	623
Change	3.0%	Change	6.5%
Jul-Oct 2013	10,914	Jul-Oct 2013	819
Jul-Oct 2014	10,823	Jul-Oct 2014	840
Change	-0.8%	Change	2.6%
Jul-Nov 2013	13,327	Jul-Nov 2013	1,018
Jul-Nov 2014	13,022	Jul-Nov 2014	1,027
Change	-2.3%	Change	0.9%
Jul-Dec 2013	15,797	Jul-Dec 2013	1,224
Jul-Dec 2014	15,519	Jul-Dec 2014	1,205
Change	-1.8%	Change	-1.6%
Jul 2013-Jan 2014	18,178	Jul 2013-Jan 2014	1,397
Jul 2014-Jan 2015	17,740	Jul 2014-Jan 2015	1,358
Change	-2.4%	Change	-2.8%

Quarterly year over year change

FY 11-12 to FY 12-13

Jul - Sep	-0.5%
Oct - Dec	-0.2%
Jan - Mar	5.8%
Apr - Jun	6.3%

FY 12-13 to FY 13-14

Jul - Sep	0.7%
Oct - Dec	3.1%
Jan - Mar	-9.6%
Apr - Jun	-3.6%

FY 13-14 to FY 14-15

Jul - Sep	3.0%
Oct - Dec	-6.4%

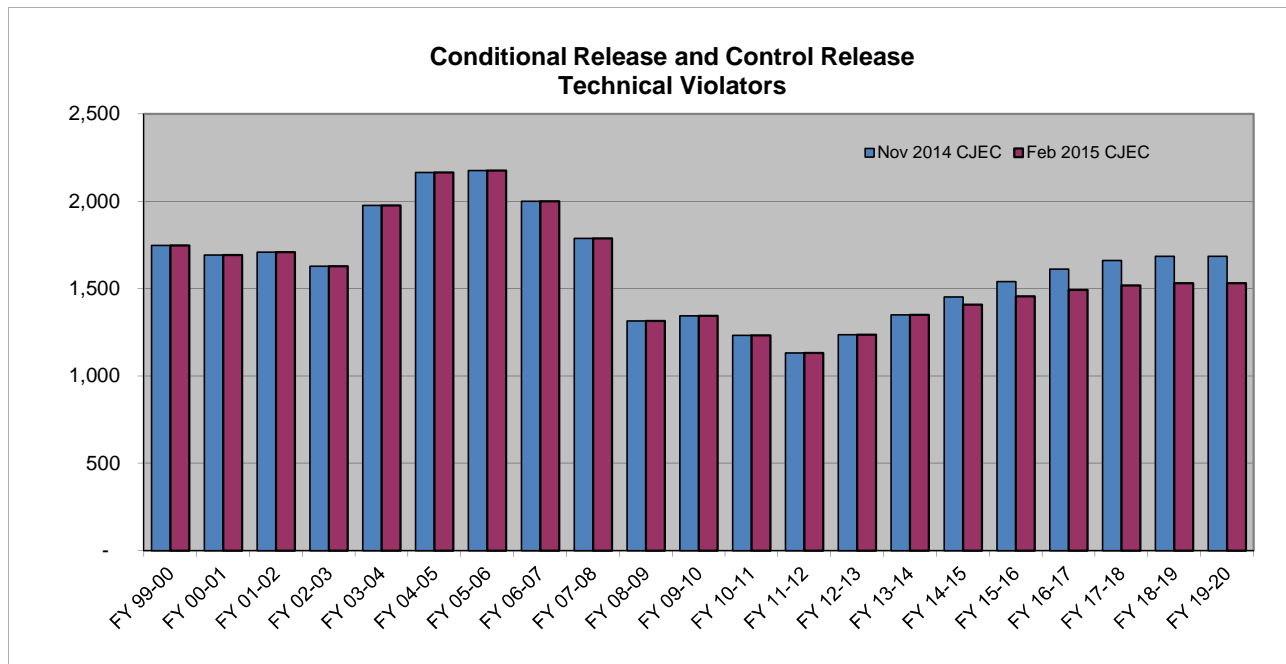
Jul 2013	2,683	Jul 2013	196
Jul 2014	2,731	Jul 2014	206
Change	1.8%	Change	5.1%
Aug 2013	2,556	Aug 2013	204
Aug 2014	2,690	Aug 2014	207
Change	5.2%	Change	1.5%
Sep 2013	2,592	Sep 2013	185
Sep 2014	2,643	Sep 2014	210
Change	2.0%	Change	13.5%
Oct 2013	3,083	Oct 2013	234
Oct 2014	2,759	Oct 2014	217
Change	-10.5%	Change	-7.3%
Nov 2013	2,413	Nov 2013	199
Nov 2014	2,199	Nov 2014	187
Change	-8.9%	Change	-6.0%
Dec 2013	2,470	Dec 2013	206
Dec 2014	2,497	Dec 2014	178
Change	1.1%	Change	-13.6%
Jan 2014	2,381	Jan 2014	173
Jan 2015	2,221	Jan 2015	153
Change	-6.7%	Change	-11.6%

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
PRIOR YEAR ACTUALS

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,491	2,764	2,745	2,832	2,717	2,804
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,381	2,647	2,636	2,687	2,630	2,694
TECHNICAL VIOLATORS	139	116	100	139	85	93	110	117	109	145	87	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	2	1	-
CONDITIONAL RELEASE	139	116	100	139	85	93	110	117	109	143	86	110
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,908	2,486	2,790	2,719	2,795	2,653
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,801	100,756	100,869	100,791	100,942

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	2	1,406	1,407.77	1,408	58	4.3%
FY 15-16	2	1,454	1,455.96	1,456	48	3.4%
FY 16-17	2	1,491	1,493.34	1,493	37	2.6%
FY 17-18	2	1,517	1,518.90	1,519	26	1.7%
FY 18-19	2	1,530	1,531.90	1,532	13	0.9%
FY 19-20	2	1,530	1,531.90	1,532	-	0.0%



SENTENCE LENGTH DISTRIBUTION

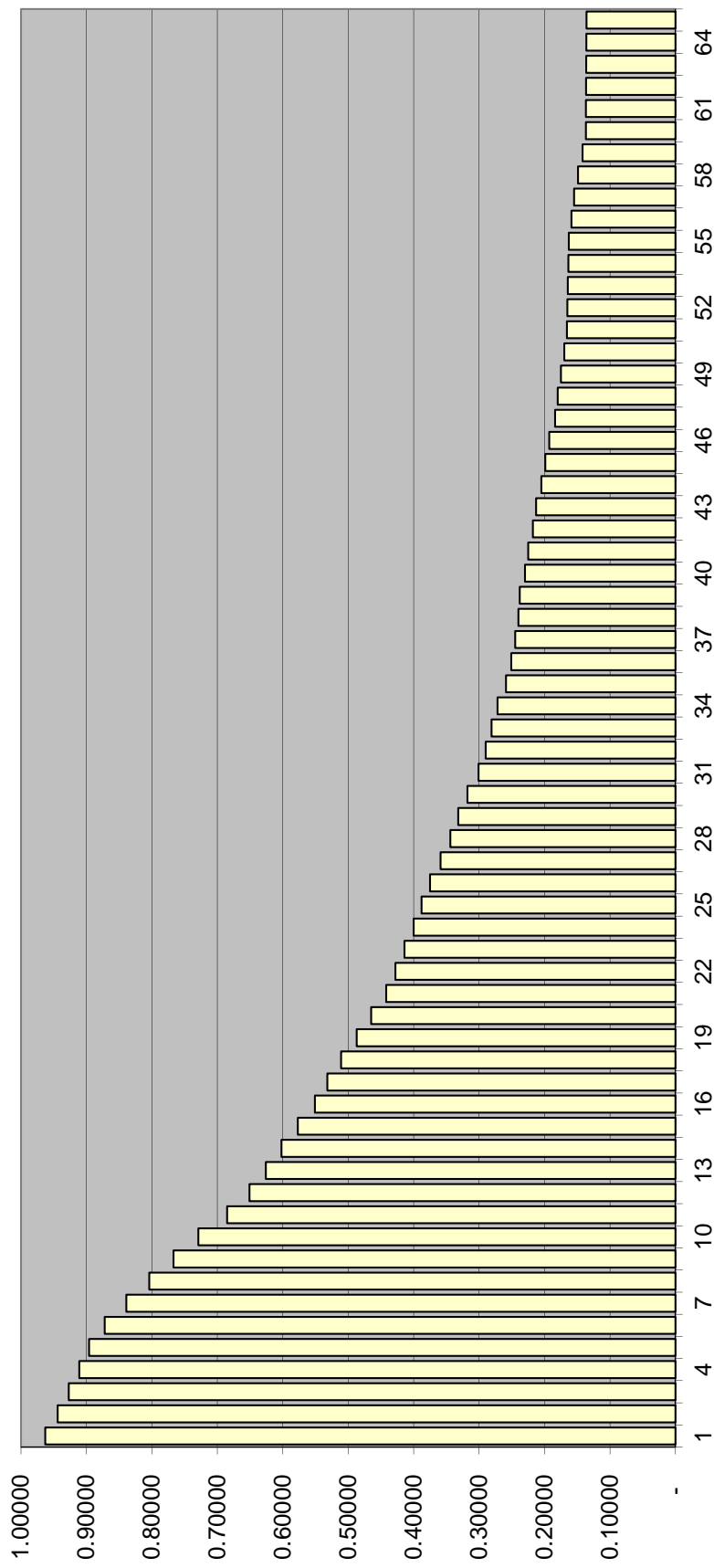
Sentence Length	7/23/13 CJEC		11/20/13 CJEC		2/27/14 CJEC		7/23/2014 CJEC		11/20/2014 CJEC		2/27/2015 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	16.3%	16.3%	17.1%	17.1%	17.5%	17.5%	17.2%	17.2%	17.7%	17.7%	18.2%	18.2%
15.1 - 21 months	14.3%	30.6%	14.7%	31.7%	15.0%	32.5%	14.6%	31.8%	14.6%	32.3%	14.7%	32.9%
21.1 - 27 months	13.3%	43.9%	13.0%	44.7%	13.1%	45.6%	12.9%	44.7%	13.6%	45.9%	13.7%	46.6%
27.1 - 33 months	6.6%	50.4%	6.3%	51.0%	6.3%	51.9%	6.5%	51.2%	6.5%	52.4%	6.2%	52.9%
33.1 - 39 months	11.7%	62.1%	11.2%	62.1%	11.3%	63.2%	11.4%	62.5%	10.9%	63.3%	10.9%	63.8%
39.1 - 45 months	3.2%	65.4%	3.2%	65.3%	3.1%	66.2%	3.2%	65.7%	3.2%	66.5%	3.2%	67.0%
45.1 - 51 months	5.6%	71.0%	5.1%	70.4%	5.0%	71.2%	5.4%	71.1%	4.6%	71.1%	4.6%	71.6%
51.1 - 57 months	1.3%	72.3%	1.3%	71.7%	1.3%	72.5%	1.1%	72.2%	1.3%	72.4%	1.3%	72.9%
57.1 - 78 months	10.4%	82.7%	10.1%	81.8%	9.5%	82.0%	10.1%	82.3%	10.6%	83.0%	10.3%	83.2%
78.1 - 102 months	4.1%	86.8%	4.0%	85.8%	4.1%	86.1%	4.3%	86.6%	4.0%	87.0%	3.9%	87.1%
GT 102 months	13.2%	100.0%	14.2%	100.0%	13.9%	100.0%	13.4%	100.0%	13.0%	100.0%	12.9%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/23/2013 CJEC	New commitments 1/1/2013 through 6/30/2013 (6 months)											
11/20/2013 CJEC	New commitments 5/1/2013 through 10/31/2013 (6 months)											
2/27/2014 CJEC	New commitments 8/1/2013 through 1/31/2014 (6 months)											
7/23/2014 CJEC	New commitments 1/1/2014 through 6/30/2014 (6 months)											
11/20/2014 CJEC	New commitments 5/1/2014 through 10/31/2014 (6 months)											
2/27/2015 CJEC	New commitments 8/1/2014 through 1/31/2015 (6 months)											

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	February 27, 2014 CJEC	July 23, 2014 CJEC	November 20, 2014 CJEC	February 27, 2015 CJEC
6 months	12.4%	12.7%	12.7%	12.8%
12 months	33.7%	33.2%	33.7%	34.9%
18 months	49.5%	49.5%	49.6%	48.9%
24 months	61.3%	60.3%	60.0%	60.0%
48 months	82.3%	81.1%	82.0%	82.0%
54 months	83.8%	84.5%	83.6%	83.6%
60 months	86.7%	86.0%	85.7%	86.3%

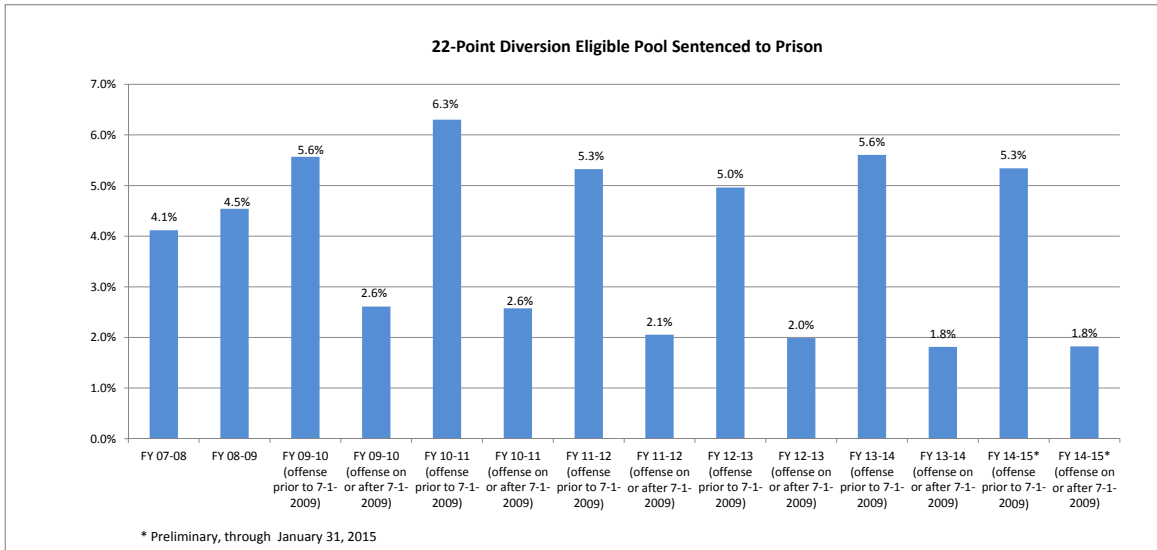
New Commitments Still in Prison after X Months--Release Vector Used in 2/27/2015 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,207	4,396	1.14%	277	2,739	1,380	6.3%	62.3%	31.4%
FY 10-11 (offense on or after 7-1-2009)	76,706	21,391	0.72%	551	16,295	4,545	2.6%	76.2%	21.2%
FY 11-12 (offense prior to 7-1-2009)	12,075	1,972	0.87%	105	1,233	634	5.3%	62.5%	32.2%
FY 11-12 (offense on or after 7-1-2009)	91,726	24,584	0.55%	505	18,059	6,020	2.1%	73.5%	24.5%
FY 12-13 (offense prior to 7-1-2009)	6,852	1,068	0.77%	53	604	411	5.0%	56.6%	38.5%
FY 12-13 (offense on or after 7-1-2009)	97,701	25,905	0.53%	515	18,544	6,846	2.0%	71.6%	26.4%
FY 13-14 (offense prior to 7-1-2009)	4,062	553	0.76%	31	286	236	5.6%	51.7%	42.7%
FY 13-14 (offense on or after 7-1-2009)	94,433	25,873	0.50%	469	18,443	6,961	1.8%	71.3%	26.9%
FY 14-15* (offense prior to 7-1-2009)	1,559	206	0.71%	11	88	107	5.3%	42.7%	51.9%
FY 14-15* (offense on or after 7-1-2009)	46,678	12,395	0.48%	226	8,604	3,565	1.8%	69.4%	28.8%

* Preliminary, through January 31, 2015



Prepared by Florida Legislature, Office of Economic and Demographic Research, February 6, 2015.

Criminal Justice Estimating Conference--February 27, 2015 GROWTH RATES SUMMARY

TOTAL ADMISSIONS

	Current CJEC-- November 20, 2014	EDR	FEA	Adopted
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	0.7%	-2.2%	-2.7%	-2.2%
FY 15-16	0.7%	-0.8%	0.0%	-0.5%
FY 16-17	0.4%	0.1%	0.4%	0.1%
FY 17-18	0.4%	0.3%	0.3%	0.3%
FY 18-19	0.3%	0.3%	0.3%	0.3%
FY 19-20	0.2%	0.2%	0.2%	0.2%

NEW COMMITMENTS

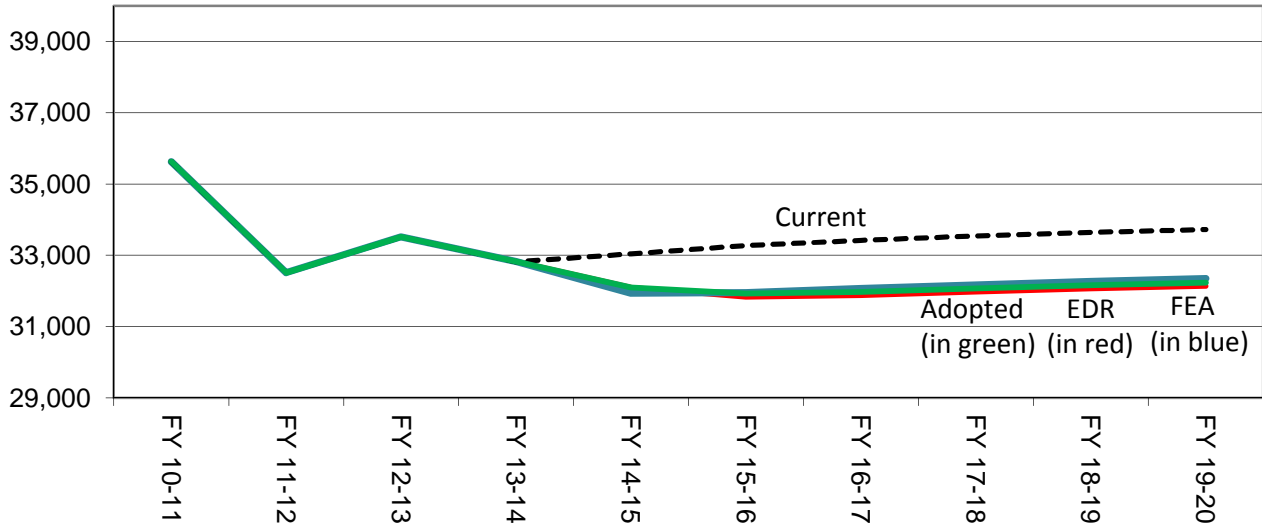
	Current CJEC-- November 20, 2014	EDR	FEA	Adopted
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	0.4%	-2.5%	-3.0%	-2.5%
FY 15-16	0.4%	-1.0%	-0.1%	-0.7%
FY 16-17	0.2%	0.0%	0.3%	0.0%
FY 17-18	0.2%	0.2%	0.2%	0.2%
FY 18-19	0.2%	0.2%	0.3%	0.2%
FY 19-20	0.2%	0.2%	0.3%	0.2%

POPULATION JUNE 30

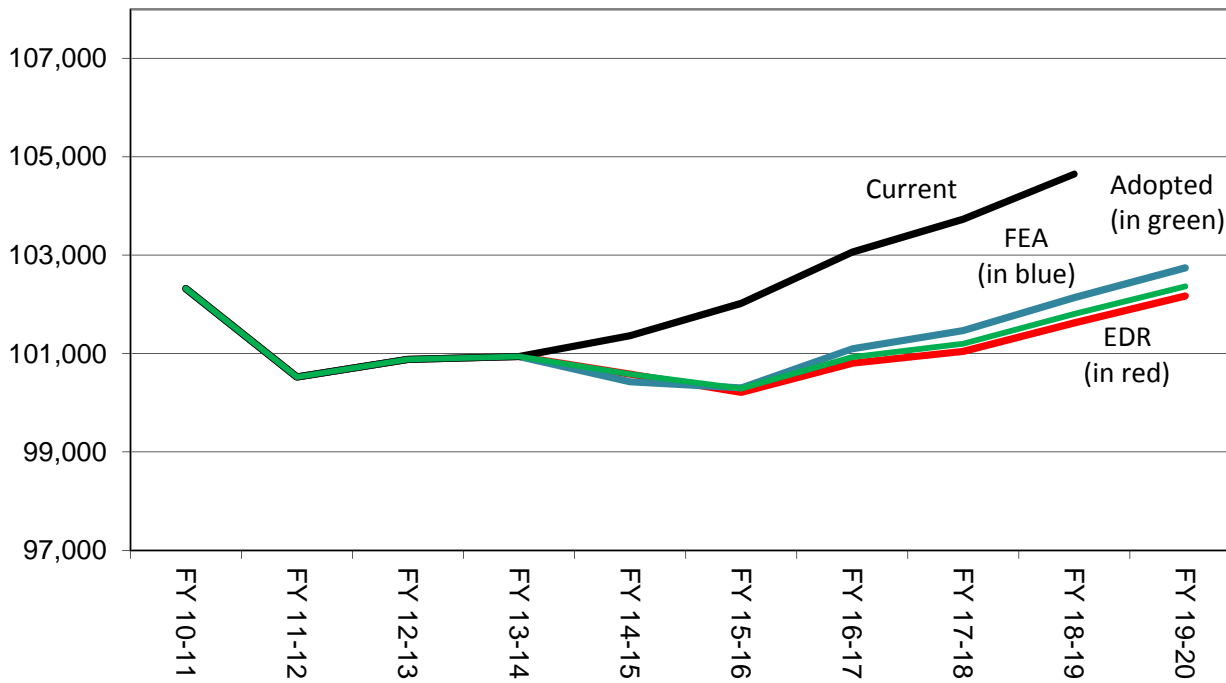
	Current CJEC-- November 20, 2014	EDR	FEA	Adopted
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	0.4%	-0.4%	-0.5%	-0.4%
FY 15-16	0.6%	-0.4%	-0.1%	-0.3%
FY 16-17	1.0%	0.6%	0.8%	0.6%
FY 17-18	0.7%	0.2%	0.4%	0.3%
FY 18-19	0.9%	0.6%	0.7%	0.6%
FY 19-20	0.6%	0.5%	0.6%	0.6%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--February 27, 2015

TOTAL ADMISSIONS

	Current Nov 2014 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	35,627	35,627	0	35,627	0	35,627	0
FY 11-12	32,508	32,508	0	32,508	0	32,508	0
FY 12-13	33,516	33,516	0	33,516	0	33,516	0
FY 13-14	32,817	32,822	5	32,822	5	32,822	5
FY 14-15	33,042	32,099	-943	31,934	-1,108	32,099	-943
FY 15-16	33,271	31,828	-1,443	31,949	-1,322	31,928	-1,343
FY 16-17	33,418	31,874	-1,544	32,070	-1,348	31,974	-1,444
FY 17-18	33,544	31,967	-1,577	32,170	-1,374	32,067	-1,477
FY 18-19	33,645	32,056	-1,589	32,267	-1,378	32,156	-1,489
FY 19-20	33,718	32,129	-1,589	32,344	-1,374	32,229	-1,489

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-3,119	-3,119	-3,119	-3,119
FY 12-13	1,008	1,008	1,008	1,008
FY 13-14	-699	-694	-694	-694
FY 14-15	225	-723	-888	-723
FY 15-16	229	-271	15	-171
FY 16-17	147	46	121	46
FY 17-18	126	93	100	93
FY 18-19	101	89	97	89
FY 19-20	73	73	77	73

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	0.7%	-2.2%	-2.7%	-2.2%
FY 15-16	0.7%	-0.8%	0.0%	-0.5%
FY 16-17	0.4%	0.1%	0.4%	0.1%
FY 17-18	0.4%	0.3%	0.3%	0.3%
FY 18-19	0.3%	0.3%	0.3%	0.3%
FY 19-20	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

NEW COMMITMENTS

	Current Nov 2014 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	34,394	34,394	0	34,394	0	34,394	0
FY 11-12	31,376	31,376	0	31,376	0	31,376	0
FY 12-13	32,279	32,279	0	32,279	0	32,279	0
FY 13-14	31,467	31,472	5	31,472	5	31,472	5
FY 14-15	31,589	30,691	-898	30,526	-1,063	30,691	-898
FY 15-16	31,730	30,372	-1,358	30,493	-1,237	30,472	-1,258
FY 16-17	31,806	30,381	-1,425	30,577	-1,229	30,481	-1,325
FY 17-18	31,883	30,448	-1,435	30,651	-1,232	30,548	-1,335
FY 18-19	31,959	30,524	-1,435	30,735	-1,224	30,624	-1,335
FY 19-20	32,032	30,597	-1,435	30,812	-1,220	30,697	-1,335

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-3,018	-3,018	-3,018	-3,018
FY 12-13	903	903	903	903
FY 13-14	-812	-807	-807	-807
FY 14-15	122	-781	-946	-781
FY 15-16	141	-319	-33	-219
FY 16-17	76	9	84	9
FY 17-18	77	67	74	67
FY 18-19	76	76	84	76
FY 19-20	73	73	77	73

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	0.4%	-2.5%	-3.0%	-2.5%
FY 15-16	0.4%	-1.0%	-0.1%	-0.7%
FY 16-17	0.2%	0.0%	0.3%	0.0%
FY 17-18	0.2%	0.2%	0.2%	0.2%
FY 18-19	0.2%	0.2%	0.3%	0.2%
FY 19-20	0.2%	0.2%	0.3%	0.2%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Nov 2014 CJEC	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	1,233	1,233	0	1,233	0	1,233	0
FY 11-12	1,132	1,132	0	1,132	0	1,132	0
FY 12-13	1,237	1,237	0	1,237	0	1,237	0
FY 13-14	1,350	1,350	0	1,350	0	1,350	0
FY 14-15	1,453	1,408	-45	1,408	-45	1,408	-45
FY 15-16	1,541	1,456	-85	1,456	-85	1,456	-85
FY 16-17	1,612	1,493	-119	1,493	-119	1,493	-119
FY 17-18	1,661	1,519	-142	1,519	-142	1,519	-142
FY 18-19	1,686	1,532	-154	1,532	-154	1,532	-154
FY 19-20	1,686	1,532	-154	1,532	-154	1,532	-154

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-101	-101	-101	-101
FY 12-13	105	105	105	105
FY 13-14	113	113	113	113
FY 14-15	103	58	58	58
FY 15-16	88	48	48	48
FY 16-17	71	37	37	37
FY 17-18	49	26	26	26
FY 18-19	25	13	13	13
FY 19-20	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-8.2%	-8.2%	-8.2%	-8.2%
FY 12-13	9.3%	9.3%	9.3%	9.3%
FY 13-14	9.1%	9.1%	9.1%	9.1%
FY 14-15	7.6%	4.3%	4.3%	4.3%
FY 15-16	6.1%	3.4%	3.4%	3.4%
FY 16-17	4.6%	2.5%	2.5%	2.5%
FY 17-18	3.0%	1.7%	1.7%	1.7%
FY 18-19	1.5%	0.9%	0.9%	0.9%
FY 19-20	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

Criminal Justice Estimating Conference--February 27, 2015

POPULATION JUNE 30

	Current Nov 2014 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 10-11	102,319	102,319	0	102,319	0	102,319	0
FY 11-12	100,527	100,527	0	100,527	0	100,527	0
FY 12-13	100,884	100,884	0	100,884	0	100,884	0
FY 13-14	100,942	100,942	0	100,942	0	100,942	0
FY 14-15	101,366	100,581	-785	100,426	-940	100,581	-785
FY 15-16	102,023	100,210	-1,813	100,300	-1,723	100,290	-1,733
FY 16-17	103,058	100,801	-2,257	101,094	-1,964	100,929	-2,129
FY 17-18	103,732	101,043	-2,689	101,467	-2,265	101,202	-2,530
FY 18-19	104,648	101,625	-3,023	102,135	-2,513	101,803	-2,845
FY 19-20	105,282	102,172	-3,110	102,743	-2,539	102,364	-2,918

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	357	357	357	357
FY 13-14	58	58	58	58
FY 14-15	424	-361	-516	-361
FY 15-16	657	-371	-126	-291
FY 16-17	1,035	591	794	639
FY 17-18	674	242	373	273
FY 18-19	916	582	668	601
FY 19-20	634	547	608	561

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	0.4%	-0.4%	-0.5%	-0.4%
FY 15-16	0.6%	-0.4%	-0.1%	-0.3%
FY 16-17	1.0%	0.6%	0.8%	0.6%
FY 17-18	0.7%	0.2%	0.4%	0.3%
FY 18-19	0.9%	0.6%	0.7%	0.6%
FY 19-20	0.6%	0.5%	0.6%	0.6%

Note: Data for FY 10-11, FY 11-12, FY 12-13, and FY 13-14 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
FISCAL YEAR FORECAST
EDR**

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
ADMISSIONS	32,822	32,099	31,828	31,874	31,967	32,056	32,129
NEW COMMITMENTS	31,472	30,691	30,372	30,381	30,448	30,524	30,597
TECHNICAL VIOLATORS	1,350	1,408	1,456	1,493	1,519	1,532	1,532
CONTROL RELEASE	3	2	2	2	2	2	2
CONDITIONAL RELEASE	1,347	1,406	1,454	1,491	1,517	1,530	1,530
LOSSES	32,764	32,460	32,199	31,283	31,725	31,474	31,582
PAROLES	-	10	27	27	27	27	27
FROM NEW TECH. VIOLATORS	-	225	1,078	1,345	1,499	1,522	1,529
END OF SENTENCE	32,764	32,225	31,094	29,911	30,199	29,925	30,026
FROM STATUS POP	32,764	31,298	21,411	12,003	7,804	5,215	4,076
FROM NEW COMMITMENTS	-	927	9,683	17,908	22,395	24,710	25,950
END OF MONTH POPULATION	100,942	100,581	100,210	100,801	101,043	101,625	102,172
November 20, 2014 CJEC	100,942	101,366	102,023	103,058	103,732	104,648	105,282
Proposed over/(under) November 20, 2014 CJEC	-	(785)	(1,813)	(2,257)	(2,689)	(3,023)	(3,110)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,317	2,703	2,686	2,774	2,658	2,746
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,221	2,578	2,567	2,618	2,562	2,626
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	125	119	156	96	120
CONTROL RELEASE	1	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	125	119	156	96	120
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,925	2,519	2,673	2,670	2,729	2,660
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	6	29	57	65	68
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,511	2,642	2,611	2,662	2,590
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,416	2,498	2,422	2,433	2,320
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	95	144	189	229	270
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,449	100,462	100,566	100,495	100,581
November 20, 2014 CJEC					101,091	101,023	100,722	100,950	100,950	101,168	101,229	101,366
Proposed over/(under) November 20, 2014 CJEC					(168)	(150)	(457)	(501)	(488)	(602)	(734)	(785)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,830	2,788	2,743	2,855	2,285	2,564	2,314	2,682	2,662	2,752	2,632	2,721
NEW COMMITMENTS	2,701	2,660	2,613	2,728	2,175	2,469	2,218	2,550	2,539	2,589	2,533	2,597
TECHNICAL VIOLATORS	129	128	130	127	110	95	96	132	123	163	99	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	129	128	130	127	110	95	96	131	123	162	99	124
LOSSES	2,772	2,783	2,697	2,757	2,635	2,753	2,677	2,572	2,679	2,583	2,714	2,577
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	73	79	84	80	91	90	89	85	93	101	107	106
END OF SENTENCE	2,696	2,702	2,611	2,675	2,541	2,660	2,586	2,485	2,584	2,480	2,605	2,469
FROM STATUS POP	2,360	2,281	2,100	2,064	1,849	1,850	1,698	1,525	1,560	1,393	1,456	1,275
FROM NEW COMMITMENTS	336	421	511	611	692	810	888	960	1,024	1,087	1,149	1,194
END OF MONTH POPULATION	100,639	100,644	100,690	100,788	100,438	100,249	99,886	99,996	99,979	100,148	100,066	100,210
November 20, 2014 CJEC	101,462	101,516	101,571	101,664	101,570	101,489	101,348	101,496	101,616	101,824	101,822	102,023
Proposed over/(under) November 20, 2014 CJEC	(823)	(872)	(881)	(876)	(1,132)	(1,240)	(1,462)	(1,500)	(1,637)	(1,676)	(1,756)	(1,813)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,834	2,792	2,748	2,859	2,288	2,568	2,319	2,685	2,666	2,756	2,636	2,723
NEW COMMITMENTS	2,701	2,661	2,614	2,729	2,176	2,470	2,220	2,550	2,540	2,590	2,534	2,596
TECHNICAL VIOLATORS	133	131	134	130	112	98	99	135	126	166	102	127
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	133	131	134	130	112	98	99	134	126	165	102	127
LOSSES	2,642	2,637	2,598	2,629	2,603	2,609	2,671	2,478	2,619	2,568	2,649	2,580
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	103	107	111	107	112	110	108	104	112	120	125	126
END OF SENTENCE	2,536	2,528	2,485	2,520	2,488	2,496	2,561	2,372	2,505	2,446	2,522	2,452
FROM STATUS POP	1,291	1,223	1,128	1,098	1,047	1,010	1,045	818	913	814	856	760
FROM NEW COMMITMENTS	1,245	1,305	1,357	1,422	1,441	1,486	1,516	1,554	1,592	1,632	1,666	1,692
END OF MONTH POPULATION	100,402	100,557	100,707	100,937	100,622	100,581	100,229	100,436	100,483	100,671	100,658	100,801
November 20, 2014 CJEC	102,186	102,329	102,468	102,688	102,533	102,488	102,321	102,558	102,670	102,892	102,907	103,058
Proposed over/(under) November 20, 2014 CJEC	(1,784)	(1,772)	(1,761)	(1,751)	(1,911)	(1,907)	(2,092)	(2,122)	(2,187)	(2,221)	(2,249)	(2,257)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,842	2,801	2,756	2,868	2,294	2,575	2,325	2,694	2,673	2,764	2,643	2,732
NEW COMMITMENTS	2,707	2,667	2,620	2,735	2,180	2,476	2,225	2,557	2,545	2,595	2,539	2,602
TECHNICAL VIOLATORS	135	134	136	133	114	99	100	137	128	169	104	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	135	134	136	133	114	99	100	136	128	168	104	130
LOSSES	2,660	2,656	2,680	2,623	2,633	2,675	2,683	2,562	2,620	2,663	2,638	2,632
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	124	127	130	124	128	124	120	114	120	127	131	130
END OF SENTENCE	2,533	2,527	2,548	2,497	2,502	2,548	2,561	2,446	2,498	2,534	2,505	2,500
FROM STATUS POP	810	757	754	671	669	673	671	534	568	600	556	541
FROM NEW COMMITMENTS	1,723	1,770	1,794	1,826	1,833	1,875	1,890	1,912	1,930	1,934	1,949	1,959
END OF MONTH POPULATION	100,983	101,128	101,204	101,449	101,110	101,010	100,652	100,784	100,837	100,938	100,943	101,043
November 20, 2014 CJEC	103,203	103,301	103,315	103,560	103,420	103,333	103,135	103,324	103,410	103,582	103,616	103,732
Proposed over/(under) November 20, 2014 CJEC	(2,220)	(2,173)	(2,111)	(2,111)	(2,310)	(2,323)	(2,483)	(2,540)	(2,573)	(2,644)	(2,673)	(2,689)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,849	2,807	2,764	2,876	2,301	2,581	2,332	2,702	2,681	2,772	2,651	2,740
NEW COMMITMENTS	2,713	2,672	2,627	2,742	2,186	2,481	2,231	2,563	2,552	2,602	2,546	2,609
TECHNICAL VIOLATORS	136	135	137	134	115	100	101	139	129	170	105	131
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	136	135	137	134	115	100	101	138	129	169	105	131
LOSSES	2,643	2,637	2,616	2,628	2,638	2,640	2,621	2,591	2,631	2,625	2,614	2,590
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	127	129	132	126	130	126	122	116	122	128	132	132
END OF SENTENCE	2,513	2,506	2,482	2,500	2,505	2,511	2,497	2,473	2,507	2,495	2,480	2,456
FROM STATUS POP	540	517	478	469	475	446	424	383	397	378	364	344
FROM NEW COMMITMENTS	1,973	1,989	2,004	2,031	2,030	2,065	2,073	2,090	2,110	2,117	2,116	2,112
END OF MONTH POPULATION	101,249	101,419	101,567	101,815	101,478	101,419	101,130	101,241	101,291	101,438	101,475	101,625
November 20, 2014 CJEC	103,849	103,973	104,041	104,253	104,112	104,041	103,934	104,106	104,208	104,420	104,497	104,648
Proposed over/(under) November 20, 2014 CJEC	(2,600)	(2,554)	(2,474)	(2,438)	(2,634)	(2,622)	(2,804)	(2,865)	(2,917)	(2,982)	(3,022)	(3,023)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,856	2,815	2,770	2,882	2,306	2,588	2,337	2,707	2,687	2,778	2,657	2,746
NEW COMMITMENTS	2,720	2,680	2,633	2,748	2,191	2,488	2,236	2,568	2,558	2,608	2,552	2,615
TECHNICAL VIOLATORS	136	135	137	134	115	100	101	139	129	170	105	131
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	136	135	137	134	115	100	101	138	129	169	105	131
LOSSES	2,657	2,631	2,593	2,638	2,610	2,681	2,635	2,594	2,648	2,651	2,639	2,605
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	128	130	133	127	131	126	122	116	123	129	132	132
END OF SENTENCE	2,526	2,499	2,458	2,509	2,476	2,552	2,511	2,476	2,523	2,520	2,505	2,471
FROM STATUS POP	416	382	338	367	335	380	329	287	325	323	311	283
FROM NEW COMMITMENTS	2,110	2,117	2,120	2,142	2,141	2,172	2,182	2,189	2,198	2,197	2,194	2,188
END OF MONTH POPULATION	101,824	102,008	102,185	102,429	102,125	102,032	101,734	101,847	101,886	102,013	102,031	102,172
November 20, 2014 CJEC	104,743	104,835	104,914	105,107	104,968	104,874	104,713	104,856	104,947	105,097	105,129	105,282
Proposed over/(under) November 20, 2014 CJEC	(2,919)	(2,827)	(2,729)	(2,678)	(2,843)	(2,842)	(2,979)	(3,009)	(3,061)	(3,084)	(3,098)	(3,110)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
FISCAL YEAR FORECAST
FEA

	FY 13-14 ACTUAL	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
ADMISSIONS	32,822	31,934	31,949	32,070	32,170	32,267	32,344
NEW COMMITMENTS	31,472	30,526	30,493	30,577	30,651	30,735	30,812
TECHNICAL VIOLATORS	1,350	1,408	1,456	1,493	1,519	1,532	1,532
CONTROL RELEASE	3	2	2	2	2	2	2
CONDITIONAL RELEASE	1,347	1,406	1,454	1,491	1,517	1,530	1,530
LOSSES	32,764	32,450	32,075	31,276	31,797	31,599	31,736
PAROLES	-	10	27	27	27	27	27
FROM NEW TECH. VIOLATORS	-	225	1,078	1,345	1,499	1,522	1,529
END OF SENTENCE	32,764	13,006	30,970	29,904	30,271	30,050	30,180
FROM STATUS POP	32,764	12,089	21,411	12,003	7,804	5,215	4,076
FROM NEW COMMITMENTS	-	917	9,559	17,901	22,467	24,835	26,104
END OF MONTH POPULATION	100,942	100,426	100,300	101,094	101,467	102,135	102,743
November 20, 2014 CJEC	100,942	101,366	102,023	103,058	103,732	104,648	105,282
Proposed over/(under) November 20, 2014 CJEC	-	(940)	(1,723)	(1,964)	(2,265)	(2,513)	(2,539)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,317	2,668	2,655	2,741	2,626	2,712
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,221	2,543	2,536	2,585	2,530	2,592
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	125	119	156	96	120
CONTROL RELEASE	1	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	125	119	156	96	120
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,925	2,518	2,671	2,668	2,727	2,657
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	6	29	57	65	68
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,510	2,640	2,609	2,660	2,587
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,416	2,498	2,422	2,433	2,320
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	94	142	187	227	267
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,415	100,399	100,472	100,371	100,426
November 20, 2014 CJEC					101,091	101,023	100,722	100,950	100,950	101,168	101,229	101,366
Proposed over/(under) November 20, 2014 CJEC					(168)	(150)	(457)	(535)	(551)	(696)	(858)	(940)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,633	2,659	2,603	2,903	2,461	2,479	2,499	2,730	2,861	2,799	2,671	2,651
NEW COMMITMENTS	2,504	2,531	2,473	2,776	2,351	2,384	2,403	2,598	2,738	2,636	2,572	2,527
TECHNICAL VIOLATORS	129	128	130	127	110	95	96	132	123	163	99	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	129	128	130	127	110	95	96	131	123	162	99	124
LOSSES	2,761	2,771	2,682	2,746	2,629	2,739	2,668	2,559	2,671	2,575	2,706	2,568
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	73	79	84	80	91	90	89	85	93	101	107	106
END OF SENTENCE	2,685	2,690	2,596	2,664	2,535	2,646	2,577	2,472	2,576	2,472	2,597	2,460
FROM STATUS POP	2,360	2,281	2,100	2,064	1,849	1,850	1,698	1,525	1,560	1,393	1,456	1,275
FROM NEW COMMITMENTS	325	409	496	600	686	796	879	947	1,016	1,079	1,141	1,185
END OF MONTH POPULATION	100,298	100,186	100,107	100,264	100,096	99,836	99,667	99,838	100,028	100,252	100,217	100,300
November 20, 2014 CJEC	101,462	101,516	101,571	101,664	101,570	101,489	101,348	101,496	101,616	101,824	101,822	102,023
Proposed over/(under) November 20, 2014 CJEC	(1,164)	(1,330)	(1,464)	(1,400)	(1,474)	(1,653)	(1,681)	(1,658)	(1,588)	(1,572)	(1,605)	(1,723)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,644	2,669	2,614	2,914	2,470	2,488	2,509	2,740	2,871	2,810	2,681	2,660
NEW COMMITMENTS	2,511	2,538	2,480	2,784	2,358	2,390	2,410	2,605	2,745	2,644	2,579	2,533
TECHNICAL VIOLATORS	133	131	134	130	112	98	99	135	126	166	102	127
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	133	131	134	130	112	98	99	134	126	165	102	127
LOSSES	2,632	2,631	2,594	2,628	2,611	2,609	2,676	2,476	2,619	2,568	2,650	2,582
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	103	107	111	107	112	110	108	104	112	120	125	126
END OF SENTENCE	2,526	2,522	2,481	2,519	2,496	2,496	2,566	2,370	2,505	2,446	2,523	2,454
FROM STATUS POP	1,291	1,223	1,128	1,098	1,047	1,010	1,045	818	913	814	856	760
FROM NEW COMMITMENTS	1,235	1,299	1,353	1,421	1,449	1,486	1,521	1,552	1,592	1,632	1,667	1,694
END OF MONTH POPULATION	100,312	100,350	100,370	100,656	100,515	100,394	100,227	100,491	100,743	100,985	101,016	101,094
November 20, 2014 CJEC	102,186	102,329	102,468	102,688	102,533	102,488	102,321	102,558	102,670	102,892	102,907	103,058
Proposed over/(under) November 20, 2014 CJEC	(1,874)	(1,979)	(2,098)	(2,032)	(2,018)	(2,094)	(2,094)	(2,067)	(1,927)	(1,907)	(1,891)	(1,964)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,652	2,679	2,622	2,924	2,477	2,495	2,516	2,748	2,880	2,819	2,689	2,669
NEW COMMITMENTS	2,517	2,545	2,486	2,791	2,363	2,396	2,416	2,611	2,752	2,650	2,585	2,539
TECHNICAL VIOLATORS	135	134	136	133	114	99	100	137	128	169	104	130
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	135	134	136	133	114	99	100	136	128	168	104	130
LOSSES	2,660	2,658	2,685	2,630	2,648	2,680	2,692	2,564	2,624	2,671	2,646	2,639
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	124	127	130	124	128	124	120	114	120	127	131	130
END OF SENTENCE	2,533	2,529	2,553	2,504	2,517	2,553	2,570	2,448	2,502	2,542	2,513	2,507
FROM STATUS POP	810	757	754	671	669	673	671	534	568	600	556	541
FROM NEW COMMITMENTS	1,723	1,772	1,799	1,833	1,848	1,880	1,899	1,914	1,934	1,942	1,957	1,966
END OF MONTH POPULATION	101,086	101,107	101,044	101,338	101,167	100,982	100,806	100,990	101,246	101,394	101,437	101,467
November 20, 2014 CJEC	103,203	103,301	103,315	103,560	103,420	103,333	103,135	103,324	103,410	103,582	103,616	103,732
Proposed over/(under) November 20, 2014 CJEC	(2,117)	(2,194)	(2,271)	(2,222)	(2,253)	(2,351)	(2,329)	(2,334)	(2,164)	(2,188)	(2,179)	(2,265)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,659	2,686	2,630	2,932	2,485	2,503	2,524	2,757	2,889	2,828	2,697	2,677
NEW COMMITMENTS	2,523	2,551	2,493	2,798	2,370	2,403	2,423	2,618	2,760	2,658	2,592	2,546
TECHNICAL VIOLATORS	136	135	137	134	115	100	101	139	129	170	105	131
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	136	135	137	134	115	100	101	138	129	169	105	131
LOSSES	2,649	2,647	2,630	2,640	2,659	2,648	2,634	2,597	2,637	2,635	2,622	2,601
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	127	129	132	126	130	126	122	116	122	128	132	132
END OF SENTENCE	2,519	2,516	2,496	2,512	2,526	2,519	2,510	2,479	2,513	2,505	2,488	2,467
FROM STATUS POP	540	517	478	469	475	446	424	383	397	378	364	344
FROM NEW COMMITMENTS	1,979	1,999	2,018	2,043	2,051	2,073	2,086	2,096	2,116	2,127	2,124	2,123
END OF MONTH POPULATION	101,477	101,516	101,516	101,808	101,634	101,489	101,379	101,539	101,791	101,984	102,059	102,135
November 20, 2014 CJEC	103,849	103,973	104,041	104,253	104,112	104,041	103,934	104,106	104,208	104,420	104,497	104,648
Proposed over/(under) November 20, 2014 CJEC	(2,372)	(2,457)	(2,525)	(2,445)	(2,478)	(2,552)	(2,555)	(2,567)	(2,417)	(2,436)	(2,438)	(2,513)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2015
DETAILED MONTHLY FORECAST
FEA

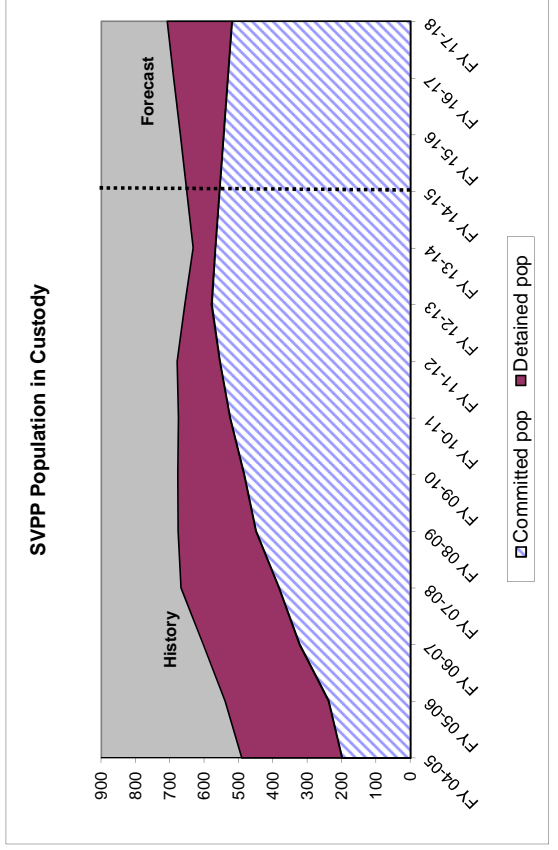
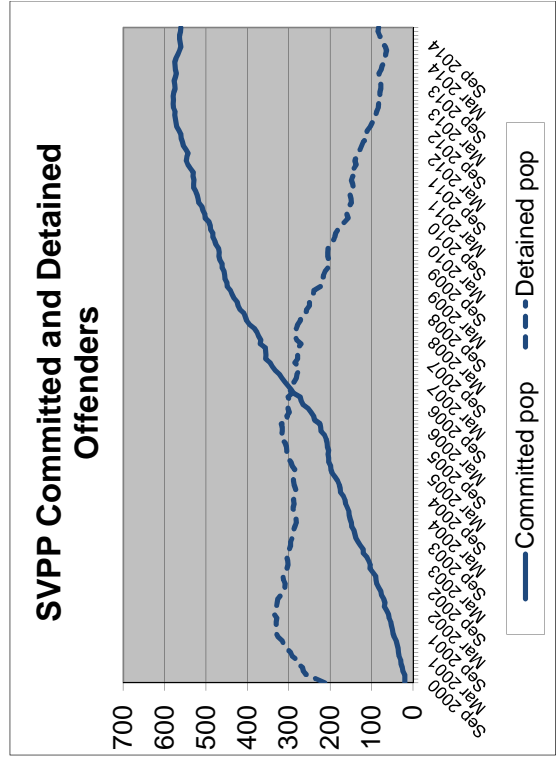
	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,689	2,665	2,695	2,633	2,920	2,476	2,510	2,568	2,754	2,936	2,769	2,729
NEW COMMITMENTS	2,553	2,530	2,558	2,499	2,805	2,376	2,409	2,429	2,625	2,766	2,664	2,598
TECHNICAL VIOLATORS	136	135	137	134	115	100	101	139	129	170	105	131
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	136	135	137	134	115	100	101	138	129	169	105	131
LOSSES	2,666	2,644	2,612	2,644	2,646	2,696	2,654	2,597	2,647	2,660	2,651	2,619
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	128	130	133	127	131	126	122	116	123	129	132	132
END OF SENTENCE	2,535	2,512	2,477	2,515	2,512	2,567	2,530	2,479	2,522	2,529	2,517	2,485
FROM STATUS POP	416	382	338	367	335	380	329	287	325	323	311	283
FROM NEW COMMITMENTS	2,119	2,130	2,139	2,148	2,177	2,187	2,201	2,192	2,197	2,206	2,206	2,202
END OF MONTH POPULATION	102,158	102,179	102,262	102,251	102,525	102,305	102,161	102,132	102,239	102,515	102,633	102,743
November 20, 2014 CJEC	104,743	104,835	104,914	105,107	104,968	104,874	104,713	104,856	104,947	105,097	105,129	105,282
Proposed over/(under) November 20, 2014 CJEC	(2,585)	(2,656)	(2,652)	(2,856)	(2,443)	(2,569)	(2,552)	(2,724)	(2,708)	(2,582)	(2,496)	(2,539)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the February 27, 2015 Criminal Justice Estimating Conference

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Commitments	54	48	100	84	97	75	65	76	67	46	33	33	33	33
Releases	10	9	15	24	30	41	24	46	43	57	45	45	45	45
June 30th Committed Population	199	238	323	383	450	484	525	555	579	568	556	544	532	520
Change	44	39	85	60	67	34	41	30	24	-11	-12	-12	-12	-12
Percent Change	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-2.1%	-2.2%	-2.2%	-2.3%
June 30th Detained Population	292	301	280	285	226	193	150	124	78	64	95	126	157	188
Change	3	9	-21	5	-59	-33	-43	-26	-46	-14	31	31	31	31
Percent Change	1.0%	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	48.4%	32.6%	24.6%	19.7%
June 30th Population in Custody	491	539	603	668	676	677	675	679	657	632	651	670	689	708
Change	47	48	64	65	8	1	-2	4	-22	-25	19	19	19	19
Percent Change	10.6%	9.8%	11.9%	10.8%	1.2%	0.1%	-0.3%	0.6%	-3.2%	-3.8%	3.0%	2.9%	2.8%	2.8%

June 30th Population in Custody--
November 2014 CJEC

February 2015 CJEC Projected
Population over (under)
November 2014 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015*	2,526	2,317	-209	-443
Total	7,654	7,211	% Error:	-5.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014*	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,651	-52	-52
March 2015	2,686	2,698	12	-40
April 2015	2,774	2,831	57	17
May 2015	2,658	2,320	-338	-321
June 2015*	2,746	2,547	-199	-520
Total	13,567	13,047	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,319	-207	-441
Total	7,654	7,213	% Error:	-5.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	