

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### July 28, 2015

The Criminal Justice Estimating Conference convened July 28, 2015, to revise the forecast of prison admissions and populations. During the five months monitored since the February conference, admissions totaled 13,047 or 520 below the estimate. The population at the end of June 2015 was 100,050 or 531 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- After a data revision softened some of the declines previously reported, the new results showed that felony filings declined by 4.7 percent and the number of guilty dispositions declined by 5.7 percent in 2014 over 2013. The percent of guiltyies imprisoned was unchanged, with an increase from 22.7 percent to 23.0 percent over the same time period.
- New commitments decreased by 3.8 percent in FY 2014-15 over the prior fiscal year.
- Year-and-a-day sentences decreased by 7.7 percent (down by 192) from the previous fiscal year, and technical violators sent to prison decreased by 0.3 percent (down by 21).
- After a one year increase, the average sentence length of new commitments declined to 60.9 months in FY 2014-15, down from 63.2 months in FY 2013-14. In June 2015 the average sentence length of new commitments was 64.3 months (5.4 years).

Taking these trends into consideration, the conferees adopted a forecast which assumes a 1.7 percent decrease in total admissions in FY 2015-16 and a 0.3 percent decrease in FY 2016-17. Total admissions then increase by 0.2 percent in FY 2017-18, decrease by 0.7 percent in FY 2018-19, increase by 0.4 percent in FY 2019-20, and decrease by 1.2 percent in FY 2020-21.

The prison population decreased in FY 2014-15, and on June 30, 2015, was 0.9 percent lower than on June 30, 2014. The June 30 projected prison population is expected to decrease by 0.6 percent in FY 2015-16 and increase by 0.2 percent in FY 2016-17. Change in population is then expected to increase by 0.2 percent in FY 2017-18, by 0.2 percent in FY 2018-19, by 0.3 percent in FY 2019-20, and by 0.3 percent in FY 2020-21.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2015 CJEC	End of year percent change
FY 15-16	31,035	31,632	99,453	-837	-0.6%
FY 16-17	30,954	30,748	99,659	-1,270	0.2%
FY 17-18	31,014	30,767	99,906	-1,296	0.2%
FY 18-19	30,784	30,571	100,119	-1,684	0.2%
FY 19-20	30,911	30,621	100,409	-1,955	0.3%
FY 20-21	30,533	30,242	100,700		0.3%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD February 27, 2015 versus July 28, 2015**

**Forecast adopted at the Conference  
held February 27, 2015**

**Forecast adopted at the Conference  
held July 28, 2015**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	32,099	32,460	100,581	31,581	32,473	100,050	-531
FY 2015-16	31,928	32,219	100,290	31,035	31,632	99,453	-837
FY 2016-17	31,974	31,335	100,929	30,954	30,748	99,659	-1,270
FY 2017-18	32,067	31,794	101,202	31,014	30,767	99,906	-1,296
FY 2018-19	32,156	31,555	101,803	30,784	30,571	100,119	-1,684
FY 2019-20	32,229	31,668	102,364	30,911	30,621	100,409	-1,955
FY 2020-21				30,533	30,242	100,700	

**PRIOR FORECAST**

**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 15	2,838	2,772	100,647	2,731	2,747	100,034	-613
AUG 15	2,797	2,784	100,660	2,649	2,581	100,102	-558
SEP 15	2,753	2,698	100,715	2,645	2,648	100,099	-616
OCT 15	2,864	2,758	100,821	2,936	2,738	100,297	-524
NOV 15	2,292	2,636	100,477	2,326	2,564	100,059	-418
DEC 15	2,572	2,754	100,295	2,483	2,715	99,827	-468
JAN 2016	2,323	2,679	99,939	2,312	2,631	99,508	-431
FEB 16	2,690	2,574	100,055	2,592	2,536	99,564	-491
MAR 16	2,670	2,681	100,044	2,619	2,699	99,484	-560
APR 16	2,760	2,586	100,218	2,719	2,541	99,662	-556
MAY 16	2,640	2,717	100,141	2,437	2,637	99,462	-679
JUN 16	2,729	2,580	100,290	2,586	2,595	99,453	-837

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 16	2,843	2,646	100,487	2,724	2,641	99,536	-951
AUG 16	2,801	2,641	100,647	2,642	2,599	99,579	-1,068
SEP 16	2,757	2,601	100,803	2,638	2,554	99,663	-1,140
OCT 16	2,868	2,633	101,038	2,928	2,609	99,982	-1,056
NOV 16	2,295	2,607	100,726	2,320	2,629	99,673	-1,053
DEC 16	2,576	2,613	100,689	2,477	2,551	99,599	-1,090
JAN 2017	2,326	2,676	100,339	2,306	2,586	99,319	-1,020
FEB 17	2,694	2,483	100,550	2,586	2,428	99,477	-1,073
MAR 17	2,674	2,624	100,600	2,612	2,559	99,530	-1,070
APR 17	2,764	2,572	100,792	2,712	2,474	99,768	-1,024
MAY 17	2,644	2,654	100,782	2,431	2,572	99,627	-1,155
JUN 17	2,732	2,585	100,929	2,578	2,546	99,659	-1,270
JUL 17	2,851	2,665	101,115	2,729	2,579	99,809	-1,306
AUG 17	2,809	2,661	101,263	2,647	2,579	99,877	-1,386
SEP 17	2,765	2,685	101,343	2,644	2,625	99,896	-1,447
OCT 17	2,877	2,629	101,591	2,932	2,577	100,251	-1,340
NOV 17	2,301	2,639	101,253	2,325	2,528	100,048	-1,205
DEC 17	2,583	2,681	101,155	2,482	2,562	99,968	-1,187
JAN 2018	2,332	2,689	100,798	2,311	2,599	99,680	-1,118
FEB 18	2,701	2,568	100,931	2,592	2,477	99,795	-1,136
MAR 18	2,682	2,626	100,987	2,617	2,576	99,836	-1,151
APR 18	2,773	2,669	101,091	2,715	2,588	99,963	-1,128
MAY 18	2,652	2,644	101,099	2,436	2,530	99,869	-1,230
JUN 18	2,741	2,638	101,202	2,584	2,547	99,906	-1,296
JUL 18	2,858	2,649	101,411	2,708	2,594	100,020	-1,391
AUG 18	2,816	2,644	101,583	2,627	2,580	100,067	-1,516
SEP 18	2,772	2,623	101,732	2,625	2,559	100,133	-1,599
OCT 18	2,885	2,634	101,983	2,910	2,590	100,453	-1,530
NOV 18	2,308	2,645	101,646	2,308	2,567	100,194	-1,452
DEC 18	2,591	2,647	101,590	2,464	2,561	100,097	-1,493
JAN 2019	2,339	2,627	101,302	2,294	2,533	99,858	-1,444
FEB 19	2,711	2,598	101,415	2,572	2,489	99,941	-1,474
MAR 19	2,689	2,638	101,466	2,598	2,526	100,013	-1,453
APR 19	2,780	2,632	101,614	2,695	2,533	100,175	-1,439
MAY 19	2,659	2,621	101,652	2,418	2,524	100,069	-1,583
JUN 19	2,748	2,597	101,803	2,565	2,515	100,119	-1,684

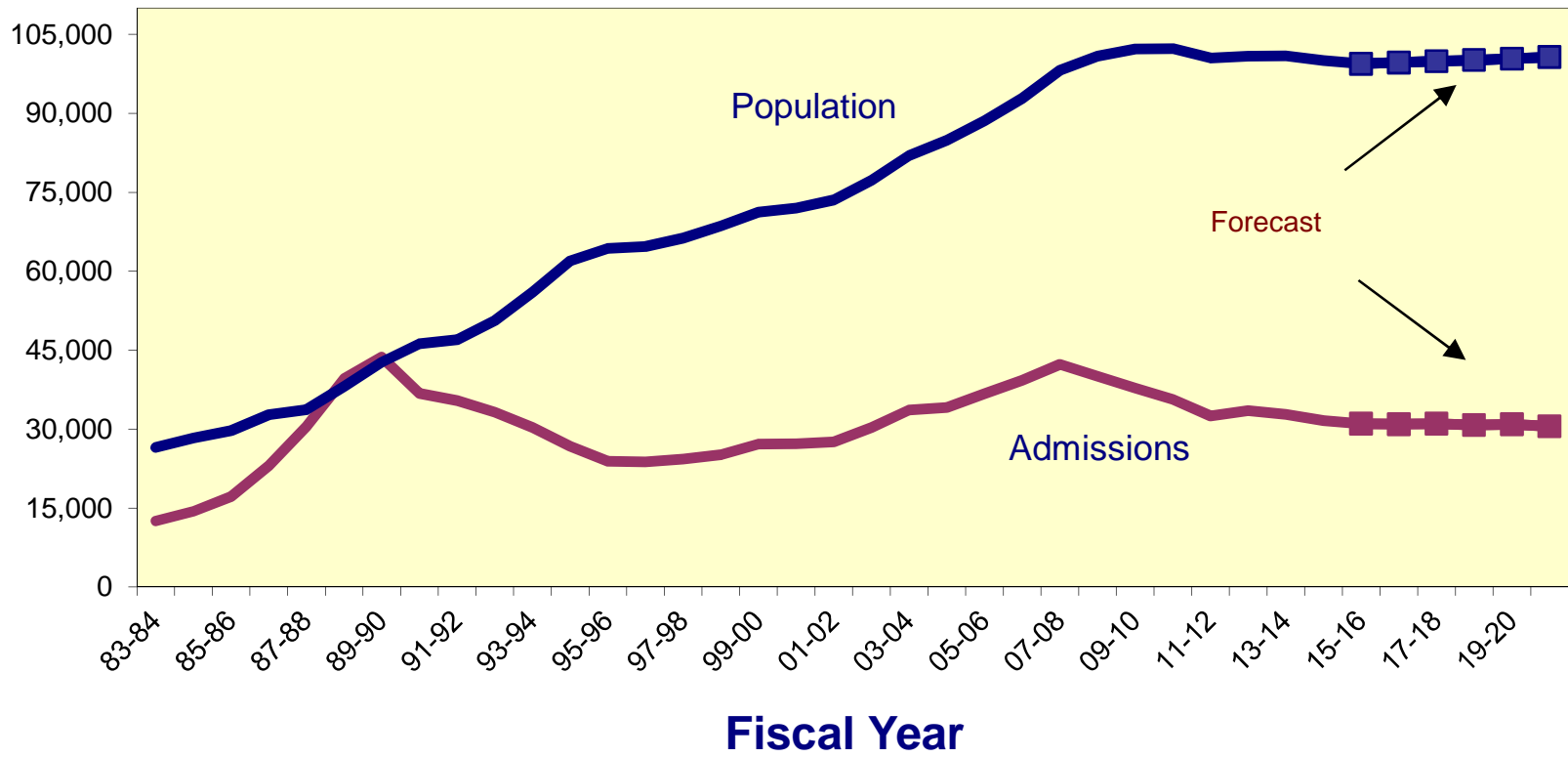
**PRIOR FORECAST****NEW FORECAST****End of  
Month  
Difference**

<b>Month</b>	<b>Admissions</b>	<b>Releases</b>	<b>End of Month Pop</b>	<b>Admissions</b>	<b>Releases</b>	<b>End of Month Pop</b>	<b>End of Month Difference</b>
JUL 19	2,865	2,664	102,004	2,719	2,592	100,246	-1,758
AUG 19	2,823	2,638	102,189	2,638	2,585	100,299	-1,890
SEP 19	2,779	2,600	102,368	2,635	2,538	100,396	-1,972
OCT 19	2,891	2,645	102,614	2,924	2,587	100,733	-1,881
NOV 19	2,313	2,617	102,310	2,316	2,524	100,525	-1,785
DEC 19	2,597	2,688	102,219	2,474	2,586	100,413	-1,806
JAN 2020	2,344	2,642	101,921	2,304	2,564	100,153	-1,768
FEB 20	2,717	2,602	102,036	2,583	2,522	100,214	-1,822
MAR 20	2,695	2,655	102,076	2,609	2,548	100,275	-1,801
APR 20	2,786	2,658	102,204	2,708	2,518	100,465	-1,739
MAY 20	2,665	2,647	102,222	2,427	2,555	100,337	-1,885
JUN 20	2,754	2,612	102,364	2,574	2,502	100,409	-1,955

JUL 20				2,686	2,528	100,567	100,567
AUG 20				2,606	2,529	100,644	100,644
SEP 20				2,602	2,532	100,714	100,714
OCT 20				2,890	2,561	101,043	101,043
NOV 20				2,288	2,541	100,790	100,790
DEC 20				2,443	2,515	100,718	100,718
JAN 2021				2,275	2,550	100,443	100,443
FEB 21				2,551	2,472	100,522	100,522
MAR 21				2,577	2,489	100,610	100,610
APR 21				2,675	2,501	100,784	100,784
MAY 21				2,397	2,505	100,676	100,676
JUN 21				2,543	2,519	100,700	100,700

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015  
PRIOR YEAR ACTUALS**

	<b>JUL 14</b>	<b>AUG 14</b>	<b>SEP 14</b>	<b>OCT 14</b>	<b>NOV 14</b>	<b>DEC 14</b>	<b>JAN 15</b>	<b>FEB 15</b>	<b>MAR 15</b>	<b>APR 15</b>	<b>MAY 15</b>	<b>JUN 15</b>
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,319	2,651	2,698	2,831	2,320	2,547
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,223	2,571	2,600	2,711	2,216	2,426
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	80	98	120	104	121
CONTROL RELEASE	1	-	-	1	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	80	97	120	104	121
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,927	2,539	2,751	2,644	2,665	2,663
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,377	100,324	100,511	100,166	100,050
February 27, 2015 CJEC								100,449	100,462	100,566	100,495	100,581
Proposed over/(under) February 27, 2015 CJEC								(72)	(138)	(55)	(329)	(531)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 14-15 ACTUAL</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>
ADMISSIONS	31,581	31,035	30,954	31,014	30,784	30,911	30,533
NEW COMMITMENTS	30,266	29,748	29,690	29,766	29,547	29,679	29,301
TECHNICAL VIOLATORS	1,315	1,287	1,264	1,248	1,237	1,232	1,232
CONTROL RELEASE	3	3	2	3	2	3	3
CONDITIONAL RELEASE	1,312	1,284	1,262	1,245	1,235	1,229	1,229
	546	81	(60)	230	(127)	378	
	841	884	(19)	196	(50)	379	
LOSSES	32,473	31,632	30,748	30,767	30,571	30,621	30,242
PAROLES	-	27	27	27	27	27	27
FROM NEW TECH. VIOLATORS	-	708	1,084	1,235	1,247	1,238	1,232
END OF SENTENCE	19,211	30,897	29,637	29,505	29,297	29,356	28,983
FROM STATUS POP	19,211	26,028	14,763	9,265	6,049	4,520	3,454
FROM NEW COMMITMENTS	-	4,869	14,874	20,240	23,248	24,836	25,529
END OF MONTH POPULATION	100,050	99,453	99,659	99,906	100,119	100,409	100,700
February 27, 2015 CJEC	100,581	100,290	100,929	101,202	101,803	102,364	
Proposed over/(under) February 27, 2015 CJEC	(531)	(837)	(1,270)	(1,296)	(1,684)	(1,955)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 15</b>	<b>AUG 15</b>	<b>SEP 15</b>	<b>OCT 15</b>	<b>NOV 15</b>	<b>DEC 15</b>	<b>JAN 16</b>	<b>FEB 16</b>	<b>MAR 16</b>	<b>APR 16</b>	<b>MAY 16</b>	<b>JUN 16</b>
ADMISSIONS	2,731	2,649	2,645	2,936	2,326	2,483	2,312	2,592	2,619	2,719	2,437	2,586
NEW COMMITMENTS	2,609	2,528	2,522	2,815	2,222	2,393	2,218	2,514	2,523	2,601	2,335	2,468
TECHNICAL VIOLATORS	122	121	123	121	104	90	94	78	96	118	102	118
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	122	121	123	120	104	90	94	77	96	117	102	118
LOSSES	2,747	2,581	2,648	2,738	2,564	2,715	2,631	2,536	2,699	2,541	2,637	2,595
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	5	28	55	60	64	72	67	64	62	70	78	83
END OF SENTENCE	2,739	2,551	2,591	2,676	2,497	2,640	2,562	2,470	2,635	2,469	2,557	2,510
FROM STATUS POP	2,670	2,441	2,439	2,475	2,261	2,341	2,176	1,981	2,048	1,773	1,780	1,643
FROM NEW COMMITMENTS	69	110	152	201	236	299	386	489	587	696	777	867
END OF MONTH POPULATION	100,034	100,102	100,099	100,297	100,059	99,827	99,508	99,564	99,484	99,662	99,462	99,453
February 27, 2015 CJEC	100,647	100,660	100,715	100,821	100,477	100,295	99,939	100,055	100,044	100,218	100,141	100,290
Proposed over/(under) February 27, 2015 CJEC	(613)	(558)	(616)	(524)	(418)	(468)	(431)	(491)	(560)	(556)	(679)	(837)



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 16</b>	<b>AUG 16</b>	<b>SEP 16</b>	<b>OCT 16</b>	<b>NOV 16</b>	<b>DEC 16</b>	<b>JAN 17</b>	<b>FEB 17</b>	<b>MAR 17</b>	<b>APR 17</b>	<b>MAY 17</b>	<b>JUN 17</b>
ADMISSIONS	2,724	2,642	2,638	2,928	2,320	2,477	2,306	2,586	2,612	2,712	2,431	2,578
NEW COMMITMENTS	2,604	2,523	2,517	2,809	2,218	2,389	2,214	2,509	2,518	2,596	2,331	2,462
TECHNICAL VIOLATORS	120	119	121	119	102	88	92	77	94	116	100	116
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	120	119	121	119	102	88	92	76	94	115	100	116
LOSSES	2,641	2,599	2,554	2,609	2,629	2,551	2,586	2,428	2,559	2,474	2,572	2,546
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	85	91	94	96	95	92	88	85	84	85	92	97
END OF SENTENCE	2,553	2,506	2,458	2,511	2,531	2,456	2,496	2,341	2,473	2,387	2,478	2,447
FROM STATUS POP	1,617	1,507	1,389	1,366	1,337	1,214	1,211	1,016	1,095	983	1,048	980
FROM NEW COMMITMENTS	936	999	1,069	1,145	1,194	1,242	1,285	1,325	1,378	1,404	1,430	1,467
END OF MONTH POPULATION	99,536	99,579	99,663	99,982	99,673	99,599	99,319	99,477	99,530	99,768	99,627	99,659
February 27, 2015 CJEC	100,487	100,647	100,803	101,038	100,726	100,689	100,339	100,550	100,600	100,792	100,782	100,929
Proposed over/(under) February 27, 2015 CJEC	(951)	(1,068)	(1,140)	(1,056)	(1,053)	(1,090)	(1,020)	(1,073)	(1,070)	(1,024)	(1,155)	(1,270)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 17</b>	<b>AUG 17</b>	<b>SEP 17</b>	<b>OCT 17</b>	<b>NOV 17</b>	<b>DEC 17</b>	<b>JAN 18</b>	<b>FEB 18</b>	<b>MAR 18</b>	<b>APR 18</b>	<b>MAY 18</b>	<b>JUN 18</b>
ADMISSIONS	2,729	2,647	2,644	2,932	2,325	2,482	2,311	2,592	2,617	2,715	2,436	2,584
NEW COMMITMENTS	2,610	2,529	2,524	2,816	2,224	2,395	2,220	2,516	2,524	2,602	2,337	2,469
TECHNICAL VIOLATORS	119	118	120	116	101	87	91	76	93	113	99	115
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	119	118	120	115	101	87	91	75	93	112	99	115
LOSSES	2,579	2,579	2,625	2,577	2,528	2,562	2,599	2,477	2,576	2,588	2,530	2,547
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	99	105	108	108	109	107	103	98	96	96	101	105
END OF SENTENCE	2,477	2,472	2,515	2,467	2,416	2,452	2,494	2,377	2,478	2,490	2,427	2,440
FROM STATUS POP	970	924	927	838	768	773	783	634	709	703	628	608
FROM NEW COMMITMENTS	1,507	1,548	1,588	1,629	1,648	1,679	1,711	1,743	1,769	1,787	1,799	1,832
END OF MONTH POPULATION	99,809	99,877	99,896	100,251	100,048	99,968	99,680	99,795	99,836	99,963	99,869	99,906
February 27, 2015 CJEC	101,115	101,263	101,343	101,591	101,253	101,155	100,798	100,931	100,987	101,091	101,099	101,202
Proposed over/(under) February 27, 2015 CJEC	(1,306)	(1,386)	(1,447)	(1,340)	(1,205)	(1,187)	(1,118)	(1,136)	(1,151)	(1,128)	(1,230)	(1,296)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 18</b>	<b>AUG 18</b>	<b>SEP 18</b>	<b>OCT 18</b>	<b>NOV 18</b>	<b>DEC 18</b>	<b>JAN 19</b>	<b>FEB 19</b>	<b>MAR 19</b>	<b>APR 19</b>	<b>MAY 19</b>	<b>JUN 19</b>
ADMISSIONS	2,708	2,627	2,625	2,910	2,308	2,464	2,294	2,572	2,598	2,695	2,418	2,565
NEW COMMITMENTS	2,590	2,510	2,506	2,795	2,208	2,377	2,204	2,497	2,506	2,583	2,320	2,451
TECHNICAL VIOLATORS	118	117	119	115	100	87	90	75	92	112	98	114
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	118	117	119	115	100	87	90	74	92	111	98	114
LOSSES	2,594	2,580	2,559	2,590	2,567	2,561	2,533	2,489	2,526	2,533	2,524	2,515
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	105	110	112	111	110	106	102	97	95	95	100	104
END OF SENTENCE	2,486	2,468	2,445	2,477	2,454	2,452	2,429	2,390	2,429	2,436	2,422	2,409
FROM STATUS POP	638	593	551	554	528	516	488	442	458	457	428	396
FROM NEW COMMITMENTS	1,848	1,875	1,894	1,923	1,926	1,936	1,941	1,948	1,971	1,979	1,994	2,013
END OF MONTH POPULATION	100,020	100,067	100,133	100,453	100,194	100,097	99,858	99,941	100,013	100,175	100,069	100,119
February 27, 2015 CJEC	101,411	101,583	101,732	101,983	101,646	101,590	101,302	101,415	101,466	101,614	101,652	101,803
Proposed over/(under) February 27, 2015 CJEC	(1,391)	(1,516)	(1,599)	(1,530)	(1,452)	(1,493)	(1,444)	(1,474)	(1,453)	(1,439)	(1,583)	(1,684)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 19</b>	<b>AUG 19</b>	<b>SEP 19</b>	<b>OCT 19</b>	<b>NOV 19</b>	<b>DEC 19</b>	<b>JAN 20</b>	<b>FEB 20</b>	<b>MAR 20</b>	<b>APR 20</b>	<b>MAY 20</b>	<b>JUN 20</b>
ADMISSIONS	2,719	2,638	2,635	2,924	2,316	2,474	2,304	2,583	2,609	2,708	2,427	2,574
NEW COMMITMENTS	2,602	2,522	2,517	2,808	2,217	2,388	2,214	2,508	2,517	2,595	2,330	2,461
TECHNICAL VIOLATORS	117	116	118	116	99	86	90	75	92	113	97	113
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	117	116	118	115	99	86	90	74	92	112	97	113
LOSSES	2,592	2,585	2,538	2,587	2,524	2,586	2,564	2,522	2,548	2,518	2,555	2,502
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	104	109	111	111	109	106	101	96	95	94	99	103
END OF SENTENCE	2,485	2,474	2,425	2,474	2,412	2,477	2,461	2,424	2,451	2,422	2,454	2,397
FROM STATUS POP	468	439	370	397	344	406	387	345	363	331	365	305
FROM NEW COMMITMENTS	2,017	2,035	2,055	2,077	2,068	2,071	2,074	2,079	2,088	2,091	2,089	2,092
END OF MONTH POPULATION	100,246	100,299	100,396	100,733	100,525	100,413	100,153	100,214	100,275	100,465	100,337	100,409
February 27, 2015 CJEC	102,004	102,189	102,368	102,614	102,310	102,219	101,921	102,036	102,076	102,204	102,222	102,364
Proposed over/(under) February 27, 2015 CJEC	(1,758)	(1,890)	(1,972)	(1,881)	(1,785)	(1,806)	(1,768)	(1,822)	(1,801)	(1,739)	(1,885)	(1,955)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 20</b>	<b>AUG 20</b>	<b>SEP 20</b>	<b>OCT 20</b>	<b>NOV 20</b>	<b>DEC 20</b>	<b>JAN 21</b>	<b>FEB 21</b>	<b>MAR 21</b>	<b>APR 21</b>	<b>MAY 21</b>	<b>JUN 21</b>
ADMISSIONS	2,686	2,606	2,602	2,890	2,288	2,443	2,275	2,551	2,577	2,675	2,397	2,543
NEW COMMITMENTS	2,569	2,490	2,484	2,774	2,189	2,357	2,185	2,476	2,485	2,562	2,300	2,430
TECHNICAL VIOLATORS	117	116	118	116	99	86	90	75	92	113	97	113
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	117	116	118	115	99	86	90	74	92	112	97	113
LOSSES	2,528	2,529	2,532	2,561	2,541	2,515	2,550	2,472	2,489	2,501	2,505	2,519
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	103	108	110	109	109	105	101	96	95	94	99	103
END OF SENTENCE	2,422	2,419	2,420	2,450	2,429	2,407	2,447	2,374	2,392	2,405	2,404	2,414
FROM STATUS POP	328	313	296	308	289	270	314	242	279	267	269	279
FROM NEW COMMITMENTS	2,094	2,106	2,124	2,142	2,140	2,137	2,133	2,132	2,113	2,138	2,135	2,135
END OF MONTH POPULATION	100,567	100,644	100,714	101,043	100,790	100,718	100,443	100,522	100,610	100,784	100,676	100,700

February 27, 2015 CJEC

Proposed over/(under) February 27, 2015  
CJEC

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the July 28, 2015 Criminal Justice Estimating Conference**

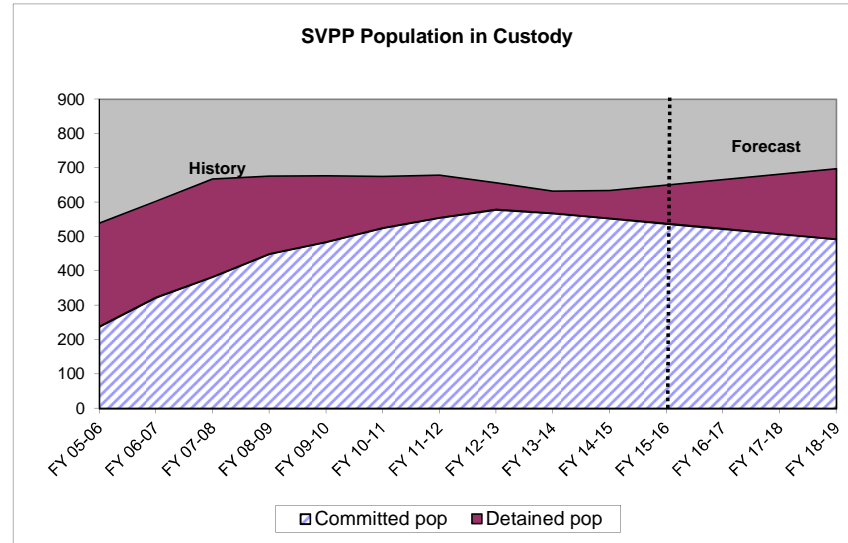
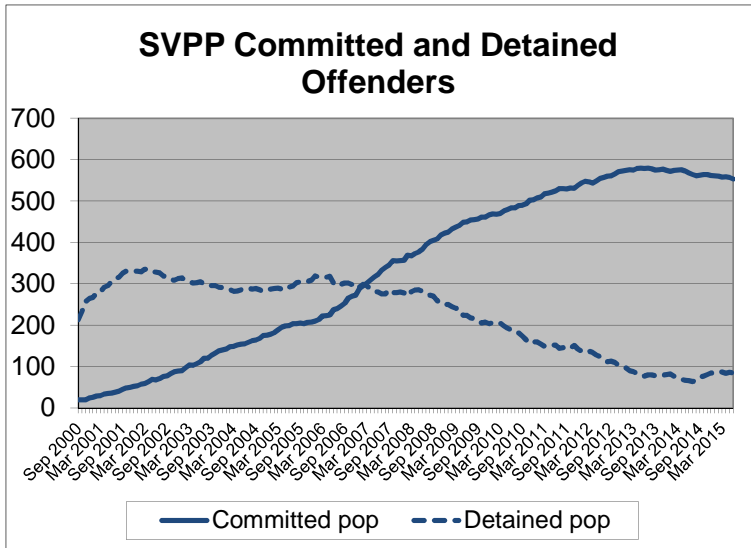
	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
<b>Commitments</b>	48	100	84	97	75	65	76	67	46	34	34	34	34	34
<b>Releases</b>	9	15	24	30	41	24	46	43	57	49	49	49	49	49
<b>June 30th Committed Population</b>	<b>238</b>	<b>323</b>	<b>383</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>555</b>	<b>579</b>	<b>568</b>	<b>553</b>	<b>538</b>	<b>523</b>	<b>508</b>	<b>493</b>
Change	39	85	60	67	34	41	30	24	-11	-15	-15	-15	-15	-15
Percent Change	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-2.6%	-2.7%	-2.8%	-2.9%	-3.0%
<b>June 30th Detained Population</b>	<b>301</b>	<b>280</b>	<b>285</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>112</b>	<b>143</b>	<b>174</b>	<b>205</b>
Change	9	-21	5	-59	-33	-43	-26	-46	-14	17	31	31	31	31
Percent Change	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	38.3%	27.7%	21.7%	17.8%
<b>June 30th Population in Custody</b>	<b>539</b>	<b>603</b>	<b>668</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>679</b>	<b>657</b>	<b>632</b>	<b>634</b>	<b>650</b>	<b>666</b>	<b>682</b>	<b>698</b>
Change	48	64	65	8	1	-2	4	-22	-25	21	16	16	16	16
Percent Change	9.8%	11.9%	10.8%	1.2%	0.1%	-0.3%	0.6%	-3.2%	-3.8%	0.3%	2.5%	2.5%	2.4%	2.3%

June 30th Population in Custody--  
February 2015 CJEC

651 670 689 708

July 2015 CJEC Projected  
Population over (under) February  
2015 CJEC

-17 -20 -23 -26



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held July 28, 2015**

(Web Site: <http://edr.state.fl.us>)





## Table of Contents

<b>Criminal Justice Trends</b> .....	i
<b>Accuracy of the February 27, 2015 Forecast</b>	
Monitoring Admissions and Population from February 27, 2015 CJEC.....	1
Components of Admission Errors .....	2
<b>Crime</b>	
Reported Crime .....	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate .....	6
Total Arrests .....	7
Arrests by Offense.....	8
<b>Judicial System</b>	
Felony Filings .....	9
Felony Filings by Type.....	10
Guilty Dispositions .....	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned .....	16
<b>Criminal Justice System Measures</b> .....	17
<b>Prison Admissions</b>	
Admissions to Prison by Calendar Year.....	24
New Commitments to Prison by Fiscal Year .....	25
New Commitments to Prison by Calendar Year .....	26
Conditional and Control Release Violators without New Sentences.....	27
New Commitments Before and After "Zero Tolerance".....	28
Technical Violators During and After "Zero Tolerance".....	29
Technical Violators as Percent of Total Admissions.....	30
Average Sentence Length of New Commitments .....	31
Recent Sentence Length Trends .....	33
Sentence Length Distribution of New Commitments.....	34
Year-and-a-Day New Commitments .....	35
Year-and-a-Day New Commitments as Percent of Total.....	36
Year-and-a-Day New Commitments by County .....	37
Short sentences: Hillsborough and Pinellas Counties.....	38
New Commitment Detail by County .....	39
Population, New Commitments, and Year-and-a-Day Sentences .....	41
New Commitments by Primary Offense .....	43

Primary Offense of Year-and-a-Day Commitments .....	49
Third Degree Felons as Percent of New Commitments.....	51
Monitoring CS/SB 1722 -- 22-Point Diversion .....	52
Offenders Sentenced to Prison under 10-20-Life .....	53
<b>Other Trends</b>	
County Jail Average Daily Population .....	55
Sentenced Felons in County Jails as Percent of Total Jail Population .....	57
Offenders on Active Supervision.....	58
Offenders with Life and Death Sentences in Prison on June 30.....	59
Prison Admissions and Population by Fiscal Year .....	60

# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of February 2015 forecast

- **Admissions** since the February conference totaled 13,047—520 less than projected for an error of -3.8 percent (Page 1)
- The **end-of-month population** on June 30th was 100,050. This was 531 under the projected 100,581 (-0.5% error). (Page 1)
- Nearly 96.0 percent of February through June admissions were new commitments and the percentage error was slightly lower for this group than for all admissions. There were 12,524 new commitments, 427 less than projected (-3.3% error). The number of conditional and control release violators returned to prison with technical violations was 93 fewer than projected (-15.1% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2014 by 25,476 (-3.6%) from the 2013 level of 698,614. The 673,138 index crimes reported in 2014 was lower than reported in any year since 1978. This is the sixth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 0.7 percent in 2014. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.5 percent of all index offenses in 2014, up from 13.1 percent in 2013. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 4.1 percent in 2014. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 3,627.4 in 2013 to 3,450.7 in 2014 (-4.9%). This decline is greater than observed in 2013 when the crime rate fell by 4.7 percent. (Page 6)
- 2014 **arrests** declined by 5.1 percent from 912,371 in 2013 to 865,392 in 2014. Arrests for index offenses declined by 2.9 percent in 2014 while arrests for non-index crimes decreased by 5.6 percent. The largest percentage decrease in index offense arrests was in burglary (down 8.6%). (Pages 5, 7-8)

## ➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last three years. The number of filings declined by 2.3 percent in 2012, by 8.3 percent in 2013, and by 4.7 percent in 2014. (Pages 9 and 15)
- **Violent** offense filings declined by 1.7 percent in 2014 and **nonviolent** offense filings declined by 5.2 percent. During the same period, **drug** filings declined by 5.8 percent. (Pages 10 and 11)
- The share of **violent** filings increased in 2014 from the prior year and was 19.7 percent of all filings. The share of filings that are **nonviolent** decreased from 53.8 percent in 2013 to 53.5 percent in 2014, and the share of **drug** filings also decreased from 27.1 percent to 26.8 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2013, guilty dispositions declined by 5.2 percent and in 2014 they declined by 5.7 percent. (Pages 12 and 15)

- **Violent** offense guilty dispositions declined by 5.7 percent and **nonviolent** offense guilty dispositions declined by 6.7 percent in 2014 over 2013. During the same period, drug guilty dispositions declined by 3.4 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses remained at 17.6 percent between 2013 and 2014. The shares for **nonviolent** offenses decreased and for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through April 2015 obtained from the June 2015 data were 2.0 percent below the January through April 2014 filings obtained in June 2014. January through April 2015 guilty dispositions were 6.6 percent lower than for the same period in 2014. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but has since increased, reaching 23.0 percent in 2014 (up from 22.7% in 2013). (Page 16)

## ➤ **Prison Admissions**

- There were 31,581 **admissions to prison** in FY 14-15, down 3.8 percent from FY 13-14. This continues the decline observed the previous fiscal year after one year of increasing admissions. (Page 24)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 30,266 in FY 14-15. This represented a 3.8 percent decrease from the prior fiscal year. New commitments decreased by 2.5 percent in FY 13-14 but had increased in the prior fiscal year. (Page 25)
- In looking at new commitments by calendar year, new commitments in 2014 decreased by 4.2 percent from the previous calendar year. New commitments increased by 4.0 percent in 2013 but had declined in each of the four prior calendar years. (Page 26)
- **Conditional and control release violators without new sentences** comprise the remaining 4.1 percent of total admissions. These admissions decreased in FY 14-15 by 2.6 percent, a reverse from the increases in the previous two fiscal years. (Page 27)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 but remained above 2,600 each month from February 2014 through October 2014. New commitments have been between 2,200 and 2,800 for the last six months and have not reached the same highs as they did in 2014. (Page 28)
- Offenders sentenced to prison for **technical violations** in FY 14-15 decreased by 0.3 percent from the prior fiscal year. This was the first fiscal year decline in technical violators after two years of increases. (Page 29)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.5 percent. In FY 14-15, technical violators as a percentage of total admissions was 20.4 percent, up from 19.8 percent in FY 13-14. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 30)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last three years. In FY 11-12, 30.4 percent of technical violators were sentenced to

prison. This percentage grew to 32.4 percent in FY 12-13, 33.4 percent in FY 13-14, and reached 33.6 percent in FY 14-15. (Page 30)

- After a one year increase, the average **sentence length** of new commitments declined to 60.9 months in FY 14-15, down from 63.2 months in FY 13-14. (Pages 31 and 32)
- In June 2015 the average **sentence length** of new commitments was 64.3 months (5.4 years). (Pages 32 and 33)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 1,206 (-3.8%) in FY 14-15 from the prior fiscal year with the largest decreases being in sentences from 16 to 21 months in length and greater than 102 months in length. Year-and-a-day sentences decreased by 192 (-7.7%) while sentences from 367 days to 15 months increased by 139 (4.7%) in FY 14-15. (Page 34)
- As noted above, the **number of year-and-a-day new commitments** fell by 7.7 percent in FY 14-15. This decrease followed a one year increase after six years in which the number of year-and-a-day commitments fell dramatically. (Page 35)
- The **percentage of year-and-a-day sentences** also decreased in FY 14-15 after one year of growth. In FY 14-15, 7.6 percent of new commitments had year-and-a-day sentences, down from 7.9 percent in FY 13-14. (Page 36)
- While **year-and-a-day sentences** decreased statewide in FY 14-15, there were large differences by county. The largest decrease was in Pasco County where these sentences decreased by 43.6 percent. Miami-Dade (-8.7 percent) and Hernando (-47.0 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in three counties. (Page 37)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last fiscal year. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 14-15 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County show an increase in year-and-a-month sentences. (Page 38)
- **Growth in new commitments** is not uniform across the state. Between FY 13-14 and FY 14-15, 35 counties experienced positive growth in the number of new commitments and 31 counties showed negative growth. Between FY 12-13 and FY 13-14, 31 counties experienced positive growth in new commitments and 36 counties showed negative growth.
- Broward County had the largest **number of new commitments** in FY 14-15 (2,146, 7.1 % of total). Duval's new commitments accounted for 6.4 percent of the state total in FY 14-15, up from 6.0 percent in FY 13-14. New commitments from Miami-Dade County accounted for 6.4 percent of the total (down from 6.7% in FY 13-14). Hillsborough's new commitments accounted for 5.9 percent of the total (down from 6.6 percent). (Page 39)
- Pinellas led the state in the number of **declines in new commitments** in FY 14-15 with new commitments decreasing from 1,693 in FY 13-14 to 1,411 in FY 14-15 (-16.7%). Hillsborough, Marion, and Broward counties all had decreases of 250 or more in new commitments. (Page 40)

- Even with a statewide decrease in admissions (-3.8%), a majority of Florida's counties sent more new commitments to prison in FY 14-15 than in FY 13-14. Polk County sent 139 more new commitments to prison in FY 14-15 (8.5% increase). New commitments in Lee, Saint Lucie, and Columbia counties also increased by more than 100 in FY 14-15. (Page 40)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2014 but these counties accounted for 17.0 percent of the state's new commitments to prison in FY 14-15 and 25.7 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population but accounts for 2.9 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population but accounts for 15.0 percent of the year-and-a-day sentences. Jackson County sentenced nearly one out of every five new commitments to a year-and-a-day sentence. (Pages 41 and 42)
- The 3.8 percent decrease in new commitments in FY 14-15 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Drugs**" category, decreasing by 369 (-5.0%) between FY 13-14 and FY 14-15. "**Burglary**" offenses decreased by 337 (-6.3%), "**Robbery**" offenses decreased by 214 (-9.4%), and "**Murder/Manslaughter**" offenses decreased by 164 (-15.4%). "**Weapons**" offenses increased by 141 (9.3%). (Page 43)
- Decreases in new commitments in the "**Drug**" offense category were distributed across many offenses, with the largest decrease being in "**Cocaine S/M/D**" where there were 144 (-9.2%) fewer between FY 13-14 and FY 14-15. "**Trafficking offenses**" also decreased by 99 (-6.3%), "**S/M/D Other Sch I and II**" decreased by 93 (-16.4%), and "**Cocaine possession**" decreased by 86 (-8.1%). "**Methamphetamine offenses**" increased by 76 (12.0%). (Page 44)
- Declines in offenses related to "**Burglary of an occupied dwelling**" contributed most to the decrease in the "**Burglary**" category, decreasing by 157 (-5.6%). "**Burglary of an unoccupied structure**" offenses declined by 117 (-7.9%). (Page 45)
- In the "**Robbery**" category, "**Robbery with firearm or deadly weapon**" decreased by 155 (-15.3%) in FY 14-15. "**Robbery, no firearm or deadly weapon**" decreased by 41 (-5.0%). (Page 46)
- "**Murder/Manslaughter**" showed the greatest decline in "**1st Degree Murder Premeditated, or Attempt,**" with 67 (-20.4%) fewer between FY 13-14 and FY 14-15. "**2nd Degree Murder, Dangerous Act**" declined by 50 (-13.3%). (Page 47)
- Most of the increase in the "**Weapons**" category was due to increases in the "**Possession of a firearm by a convicted felon**" offense which increased from 1,293 in FY 13-14 to 1,393 in FY 14-15 (100, 7.7%). "**Carrying concealed weapon**" also showed an increase of 21 (35.6%). (Page 48)
- Decreases in the "**Drug**" offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 13-14 and FY 14-15. New commitments with a "**Drug**" primary offense fell by 85 (-12.0%). The "**Violent, Other**" offense category also showed a decrease of 33 (-11.1%) (Page 49)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 14-15, "**Grand theft, \$300 - \$4,999**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 15.5 percent of the total year-and-a-day new commitments in FY 14-15 (up from 15.0% in FY 13-14). (Page 50)

- The **year-and-a-day offense** with the largest decrease in the number of new commitments between FY 13-14 and FY 14-15 was “**Cocaine S/M/D.**” There were 35 less year-and-a-day offenders with this offense, a decrease of 30.2 percent. “**Possess controlled substance (other)**” decreased by 33 new commitments (-30.6%) and “**Burglary of an unoccupied structure**” decreased by 26 new commitments (-15.4%). “**Petit theft/3rd conviction**” showed an increase in new commitments (23, 27.1%). (Page 50)
- The **percentage of new commitments sentenced for third degree felonies** increased from 43.0 percent in FY 13-14 to 43.7 percent in FY 14-15. (Page 51)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 has declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 13-14. In FY 14-15, this percentage saw no change from the prior fiscal year, remaining at 1.8 percent. (Page 52)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 13-14 after a one year increase. In FY 13-14, 1,322 offenders sentenced under these provisions received mandatory prison terms with 15.3 percent receiving a sentence at least 25 years in length, up from 13.3 percent in FY 12-13. (Pages 53 and 54)
- On June 30, 2014, there were 9,957 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 53 and 54)

## ➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2014 average daily population (ADP) of 55,282 was 0.6 percent higher than the adjusted June 30, 2013 ADP of 54,932. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 55)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 56)
- In FY 12-13, an average of 18.8 percent of the **offenders in county jail had been sentenced for a felony**. In FY 13-14, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. However, in the first eleven months of FY 14-15, an average of 18.6 percent of the **offenders in county jail had been sentenced for a felony**. (Page 57)

## ➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012 but then declined for another three years and was 109,646 on June 30, 2015 (down 2.8% from the prior year). (Page 58)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,284 in 2015. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2015, this percentage had increased to 13.3 percent. (Page 59)
- The prison population on June 30, 2015 was 100,050, a decrease of 0.9 percent from June 30, 2014. (Pages 60 and 62)

- The number of **prison inmates per 100,000 Florida population** fell in FY 14-15 to 504.9. This is the fifth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 60 and 61)



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,651	-52	-52
March 2015	2,686	2,698	12	-40
April 2015	2,774	2,831	57	17
May 2015	2,658	2,320	-338	-321
June 2015*	2,746	2,547	-199	-520
<b>Total</b>	<b>13,567</b>	<b>13,047</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 27, 2015 CJEC

### ALL ADMISSIONS

	February 2015 CJEC	Actual	Diff	Cumulative difference
February 2015	2,703	2,651	(52)	(52)
March 2015	2,686	2,698	12	(40)
April 2015	2,774	2,831	57	17
May 2015	2,658	2,320	(338)	(321)
June 2015	2,746	2,547	(199)	(520)
<b>Total</b>	13,567	13,047	(520)	

-3.8% error

### NEW COMMITMENTS

	February 2015 CJEC	Actual	Diff	Cumulative difference
February 2015	2,578	2,571	(7)	(7)
March 2015	2,567	2,600	33	26
April 2015	2,618	2,711	93	119
May 2015	2,562	2,216	(346)	(227)
June 2015	2,626	2,426	(200)	(427)
<b>Total</b>	12,951	12,524	(427)	

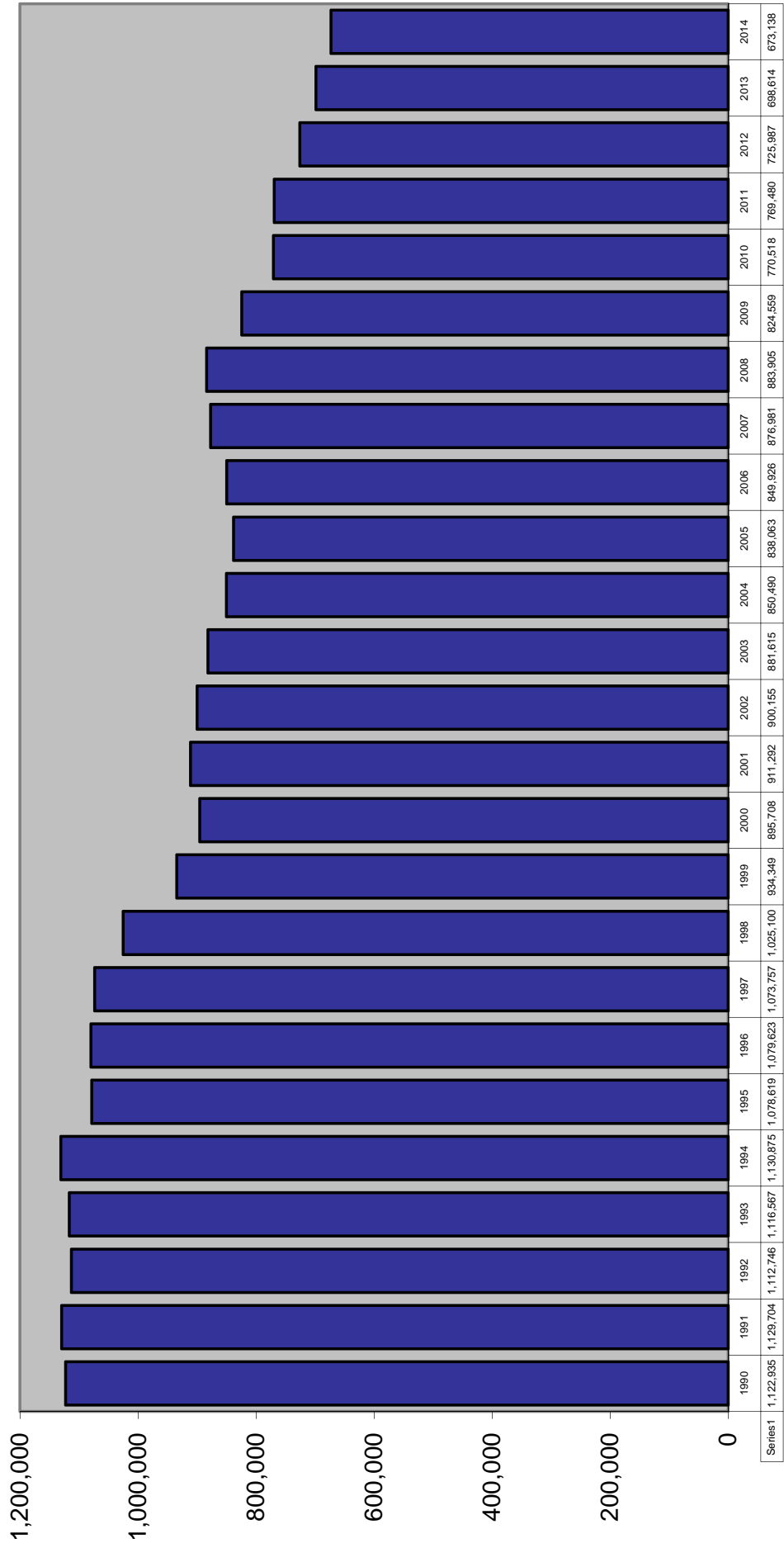
-3.3% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

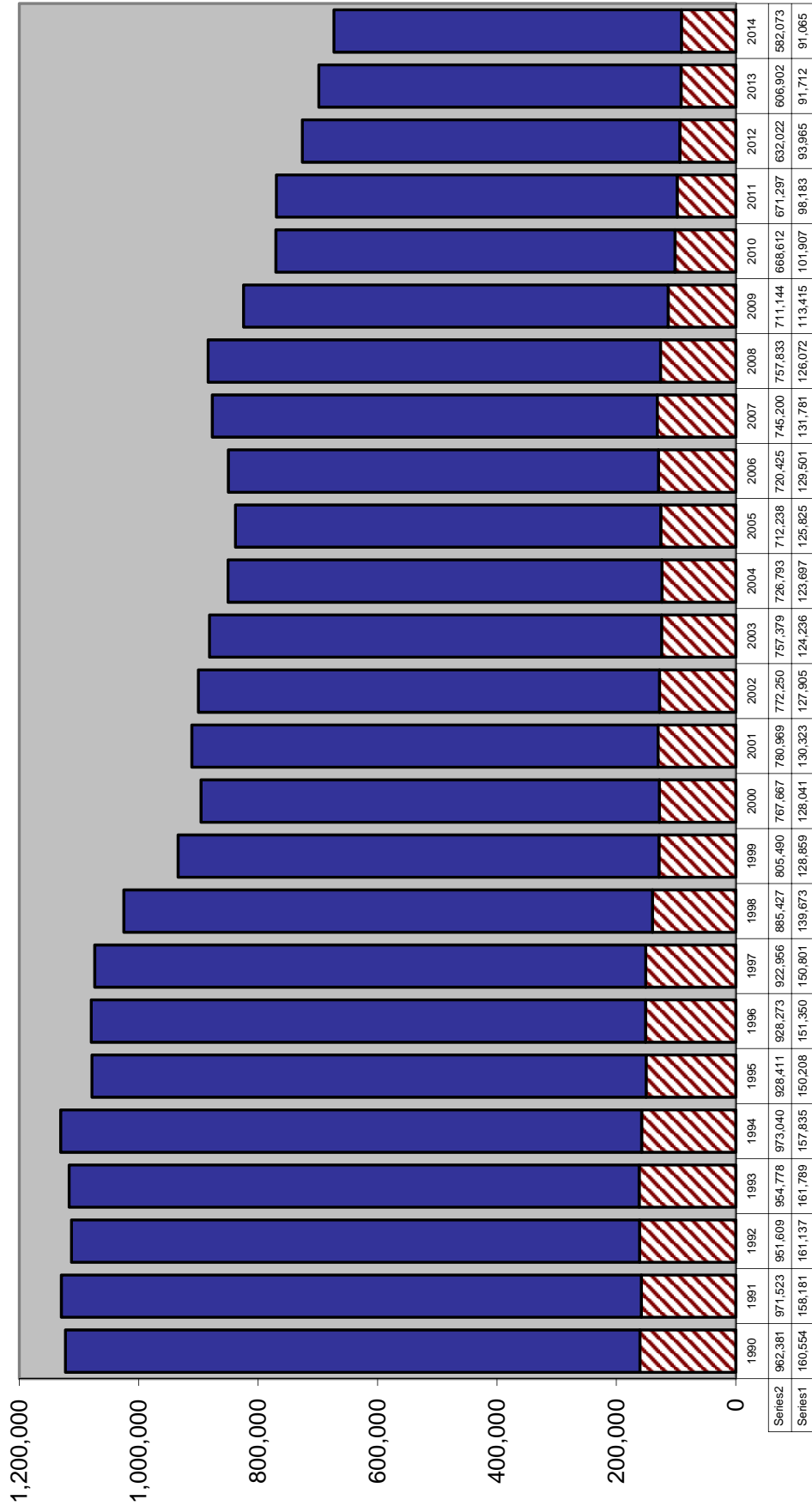
	February 2015 CJEC	Actual	Diff	Cumulative difference
February 2015	125	80	(45)	(45)
March 2015	119	98	(21)	(66)
April 2015	156	120	(36)	(102)
May 2015	96	104	8	(94)
June 2015	120	121	1	(93)
<b>Total</b>	616	523	(93)	

-15.1% error

## REPORTED CRIME (All Index Offenses)



## REPORTED CRIME Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2005	838,063	-1.5%
2006	849,926	1.4%
2007	876,981	3.2%
2008	883,905	0.8%
2009	824,559	-6.7%
2010	770,518	-6.6%
2011	769,480	-0.1%
2012	725,987	-5.7%
2013	698,614	-3.8%
2014	673,138	-3.6%

## Uniform Crime Report

### VIOLENT INDEX CRIMES

		Change from prior year
2005	125,825	1.7%
2006	129,501	2.9%
2007	131,781	1.8%
2008	126,072	-4.3%
2009	113,415	-10.0%
2010	101,907	-10.1%
2011	98,183	-3.7%
2012	93,965	-4.3%
2013	91,712	-2.4%
2014	91,065	-0.7%

### NON-VIOLENT INDEX CRIMES

		Change from prior year
2005	712,238	-2.0%
2006	720,425	1.1%
2007	745,200	3.4%
2008	757,833	1.7%
2009	711,144	-6.2%
2010	668,612	-6.0%
2011	671,297	0.4%
2012	632,022	-5.9%
2013	606,902	-4.0%
2014	582,073	-4.1%

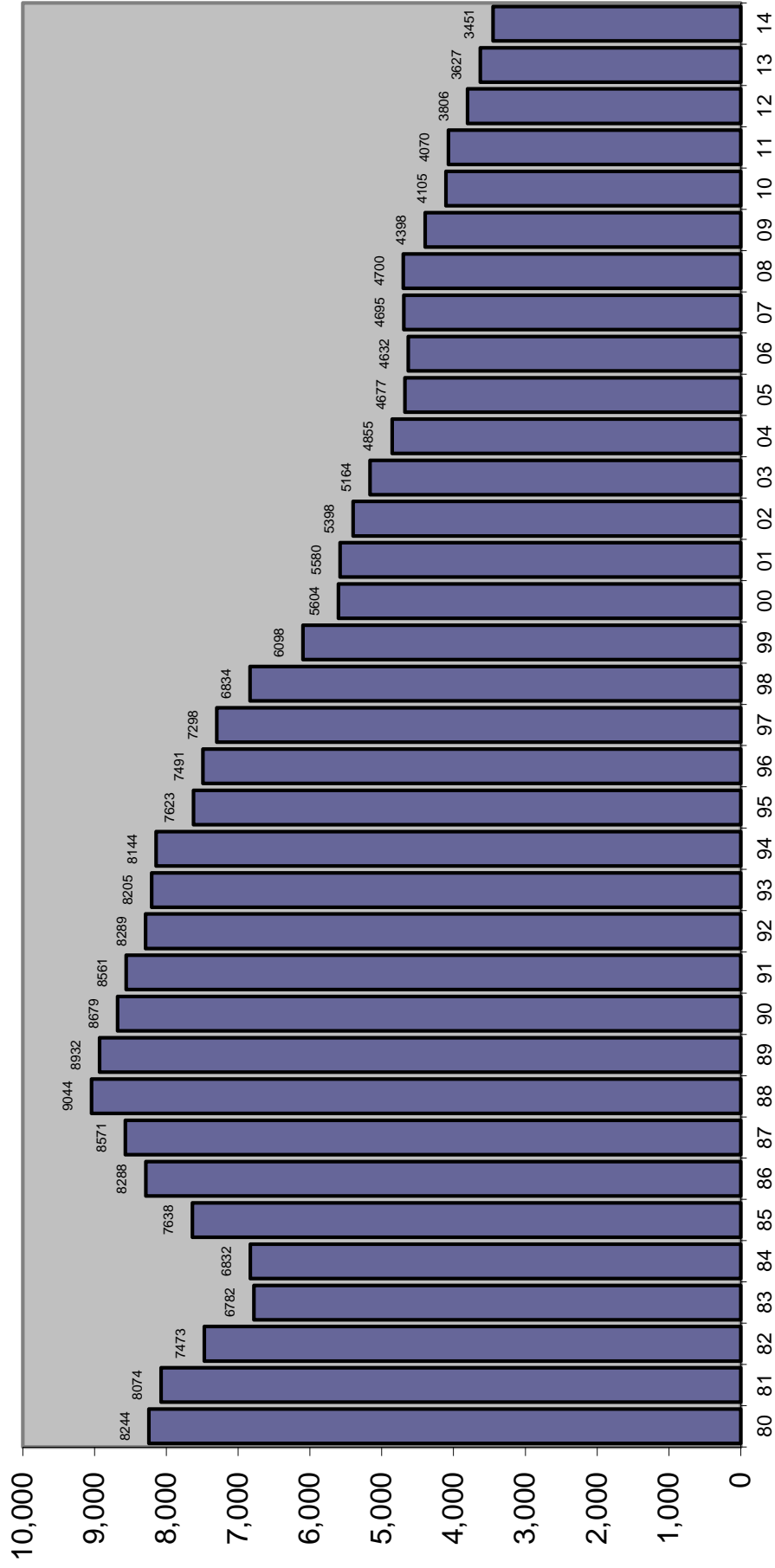
## ARRESTS

		Change from prior year
2005	1,056,121	2.6%
2006	1,110,676	5.2%
2007	1,126,524	1.4%
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%
2013	912,371	-5.0%
2014	865,392	-5.1%

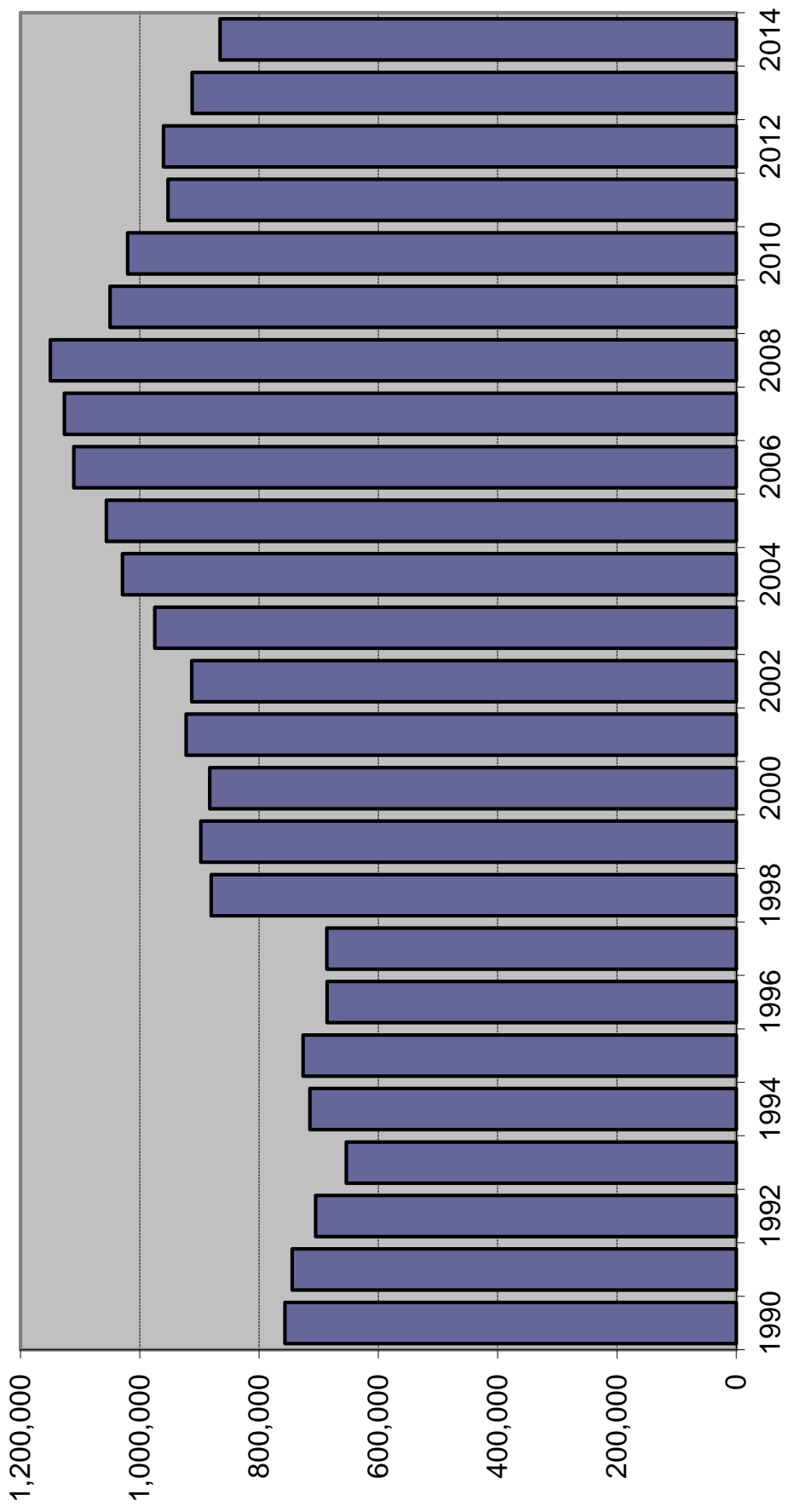
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

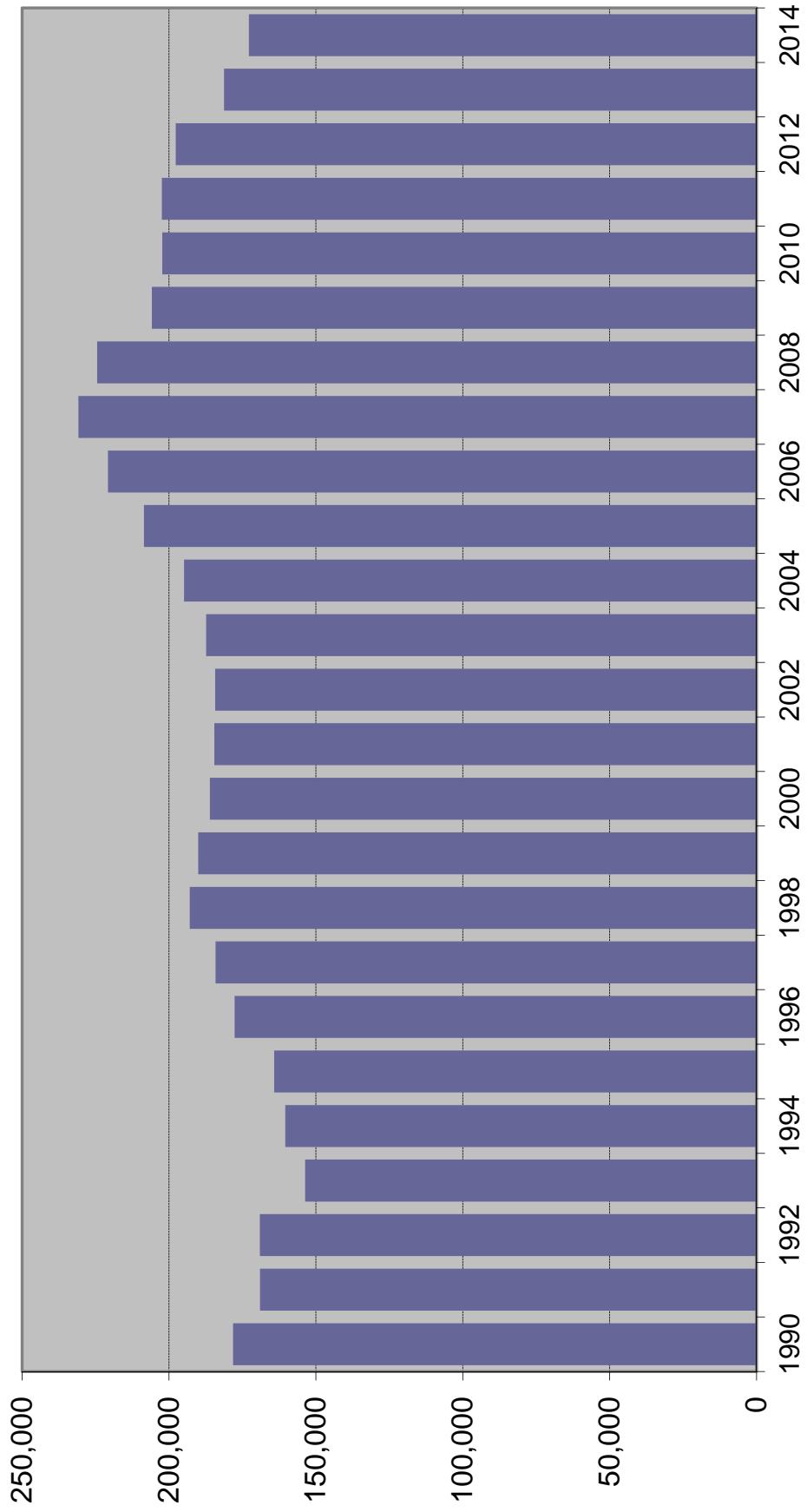
# ARRESTS

Index Offenses	2012	% Change	2013	% Change	2014	% Change
Murder	707	-0.3%	661	-6.5%	685	3.6%
Forcible Sex Offenses	2,711	7.7%	2,667	-1.6%	2,576	-3.4%
Forcible Rape	1,882	23.2%	1,844	-2.0%	1,839	-0.3%
Forcible Sodomy	0	-100.0%	0	---	0	---
Forcible Fondling	829	9.8%	823	-0.7%	737	-10.4%
Robbery	8,298	-9.3%	7,944	-4.3%	7,712	-2.9%
Aggravated Assault	28,998	-3.6%	28,505	-1.7%	27,434	-3.8%
Burglary	26,451	-8.1%	22,880	-13.5%	20,914	-8.6%
Larceny	93,335	-0.8%	94,680	1.4%	92,468	-2.3%
Motor Vehicle Theft	5,444	1.9%	5,434	-0.2%	6,204	14.2%
<b>Total Index Offenses</b>	<b>165,944</b>	<b>-2.7%</b>	<b>162,771</b>	<b>-1.9%</b>	<b>157,993</b>	<b>-2.9%</b>
<b>Part II</b>						
Manslaughter	106	23.3%	170	60.4%	120	-29.4%
Kidnap/Abduction	896	-2.2%	846	-5.6%	842	-0.5%
Arson	351	10.0%	328	-6.6%	289	-11.9%
Simple Assault	81,648	-3.7%	79,066	-3.2%	77,914	-1.5%
Drug Arrests	127,919	-1.8%	126,229	-1.3%	122,190	-3.2%
Bribery	70	6.1%	47	-32.9%	31	-34.0%
Embezzlement	910	-3.1%	950	4.4%	954	0.4%
Fraud	14,988	7.1%	13,991	-6.7%	12,236	-12.5%
Counterfeit/Forgery	3,034	1.7%	2,525	-16.8%	2,482	-1.7%
Extortion/Blackmail	140	5.3%	115	-17.9%	103	-10.4%
Intimidation	4,267	10.5%	3,561	-16.5%	3,224	-9.5%
Prostitution/commercialized sex	4,753	6.0%	3,763	-20.8%	3,356	-10.8%
Non-Forcible Sex Offenses	2,797	2.3%	2,663	-4.8%	2,583	-3.0%
Stolen Property	3,133	-8.9%	2,794	-10.8%	2,400	-14.1%
Driving Under Influence	44,894	2.5%	42,019	-6.4%	42,745	1.7%
Destruction/Vandalism	6,881	-6.6%	6,680	-2.9%	6,464	-3.2%
Gambling	330	4.8%	303	-8.2%	416	37.3%
Weapons Violations	6,177	6.8%	5,092	-17.6%	4,911	-3.6%
Liquor Law Violations	26,954	-1.1%	25,230	-6.4%	21,682	-14.1%
Miscellaneous	464,000	3.5%	433,228	-6.6%	402,457	-7.1%
<b>Total Part II</b>	<b>794,248</b>	<b>1.6%</b>	<b>749,600</b>	<b>-5.6%</b>	<b>707,399</b>	<b>-5.6%</b>
<b>ALL OFFENSES</b>	<b>960,192</b>	<b>0.8%</b>	<b>912,371</b>	<b>-5.0%</b>	<b>865,392</b>	<b>-5.1%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years



# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,126	19.3%	102,362	50.6%	60,793	30.1%	202,281
2011	38,837	19.2%	107,325	53.0%	56,287	27.8%	202,449
2012	38,848	19.6%	107,186	54.2%	51,684	26.1%	197,718
2013	34,648	19.1%	97,452	53.8%	49,192	27.1%	181,292
2014	34,053	19.7%	92,395	53.5%	46,348	26.8%	172,796

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

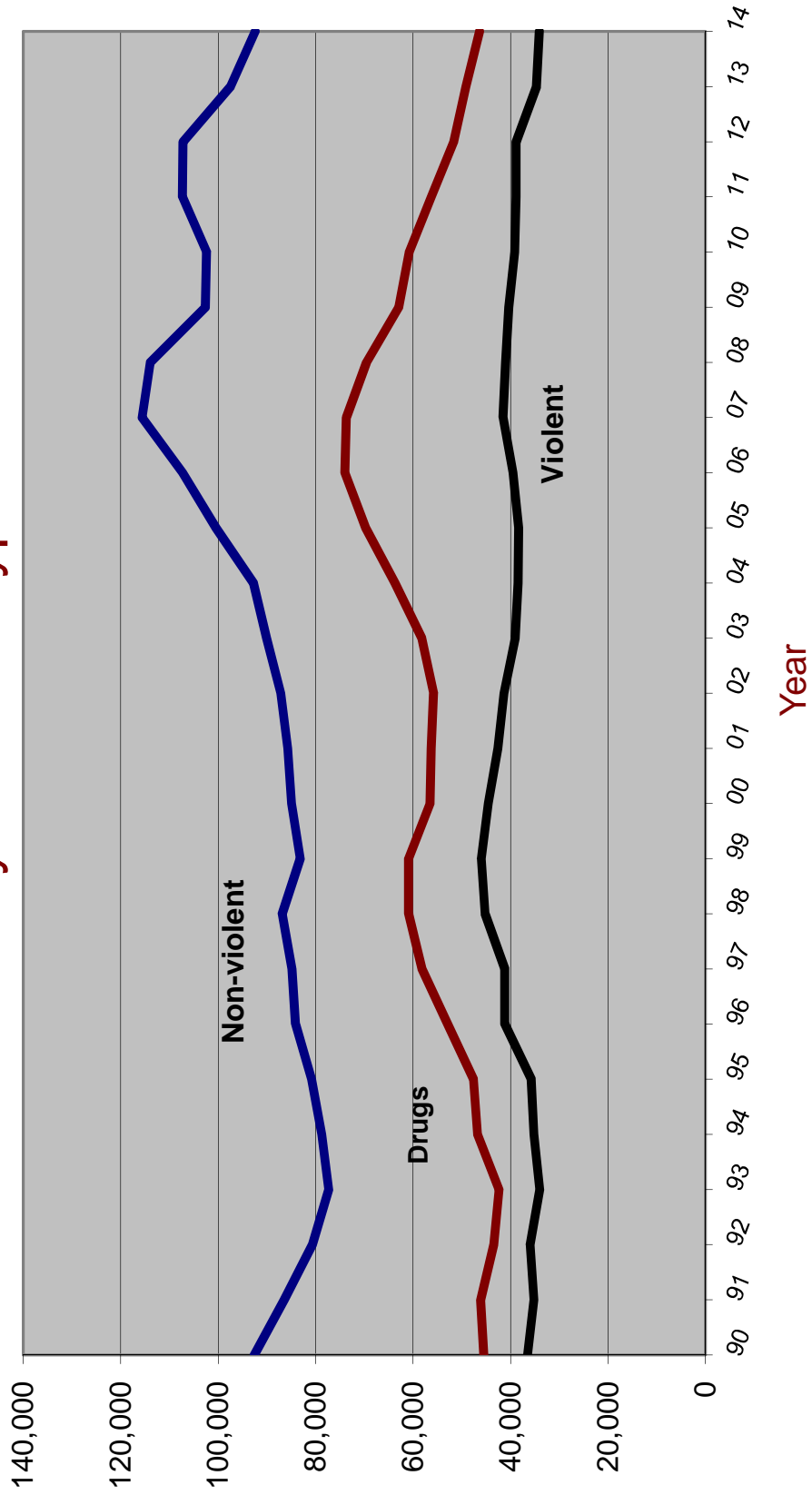
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

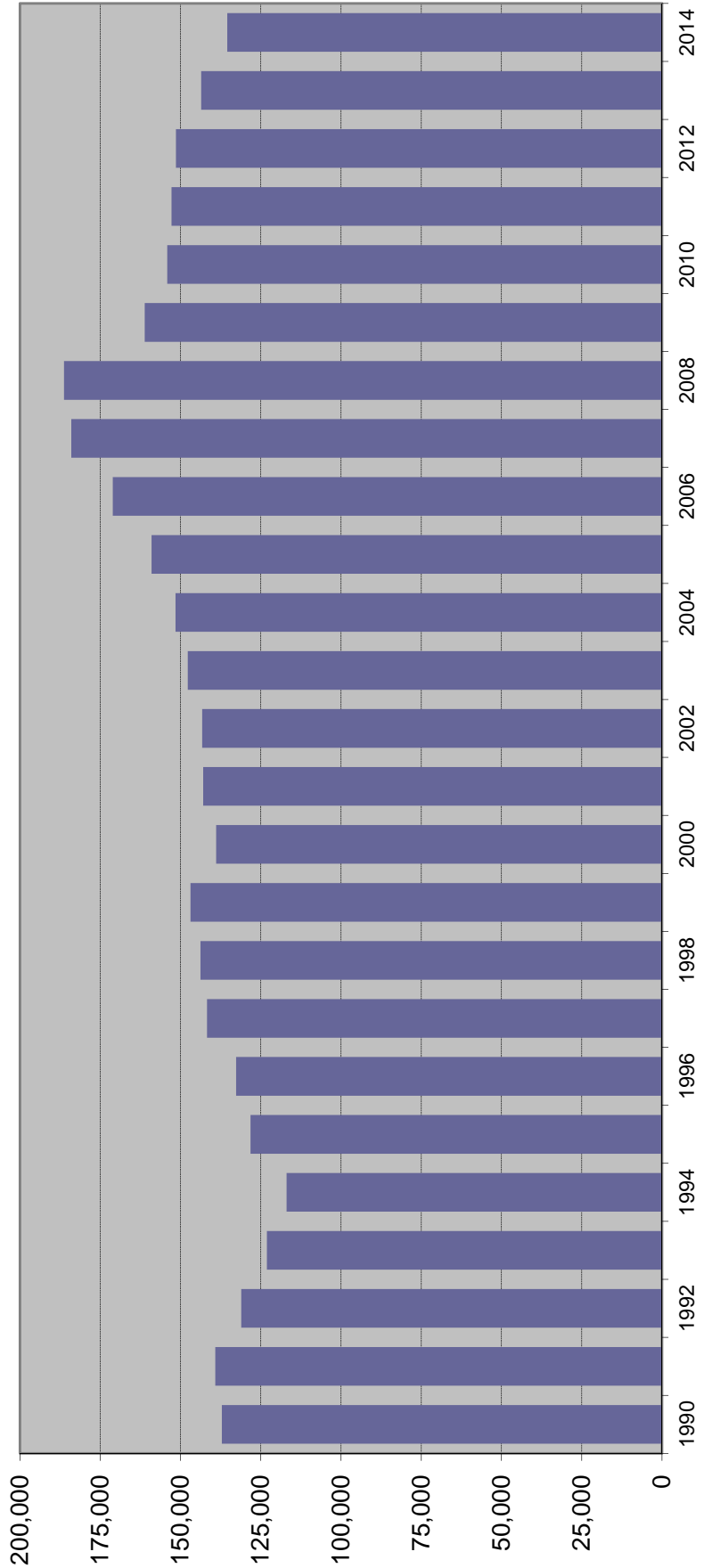
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/15.

# FELONY FILINGS

By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1990</b>	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
<b>1991</b>	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
<b>1992</b>	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
<b>1993</b>	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
<b>1994</b>	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
<b>1995</b>	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
<b>1996</b>	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
<b>1997</b>	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,701	17.3%	82,351	53.4%	45,066	29.2%	154,118
<b>2011</b>	26,224	17.2%	84,808	55.5%	41,774	27.3%	152,806
<b>2012</b>	26,340	17.4%	84,762	56.0%	40,287	26.6%	151,389
<b>2013</b>	25,305	17.6%	81,040	56.5%	37,215	25.9%	143,560
<b>2014</b>	23,863	17.6%	75,600	55.8%	35,940	26.5%	135,403

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

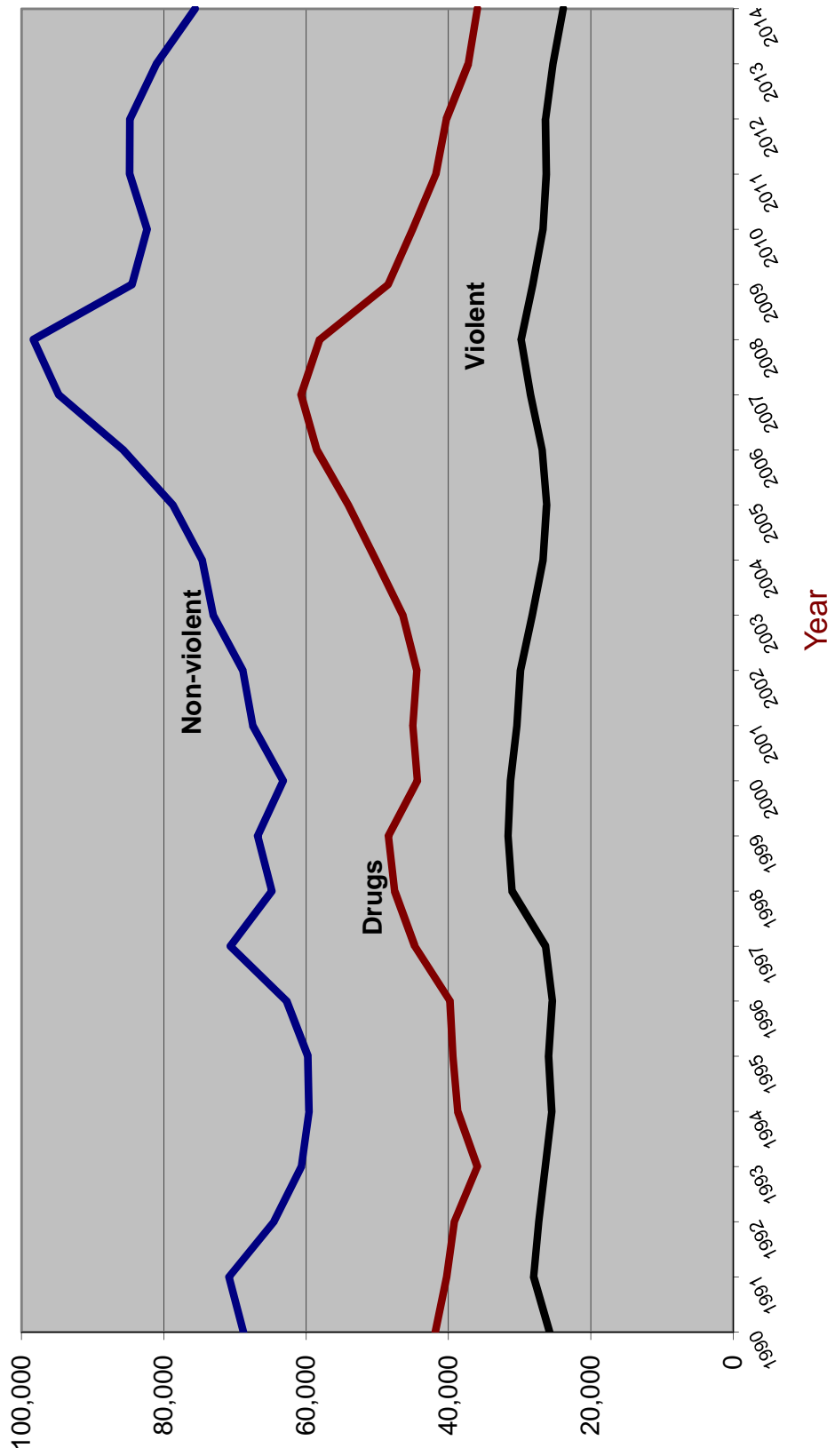
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/14/15

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	202,281	-1.7%		154,118	-4.4%
2011	202,449	0.1%		152,806	-0.9%
2012	197,718	-2.3%		151,389	-0.9%
2013	181,292	-8.3%		143,560	-5.2%
2014	172,796	-4.7%		135,403	-5.7%

Jan-Apr 2013 <sup>1</sup>	61,627		46,870	
Jan-Apr 2014 <sup>2</sup>	56,697	-8.0%	47,249	0.8%
Jan-Apr 2015 <sup>3</sup>	55,568	-2.0%	44,132	-6.6%

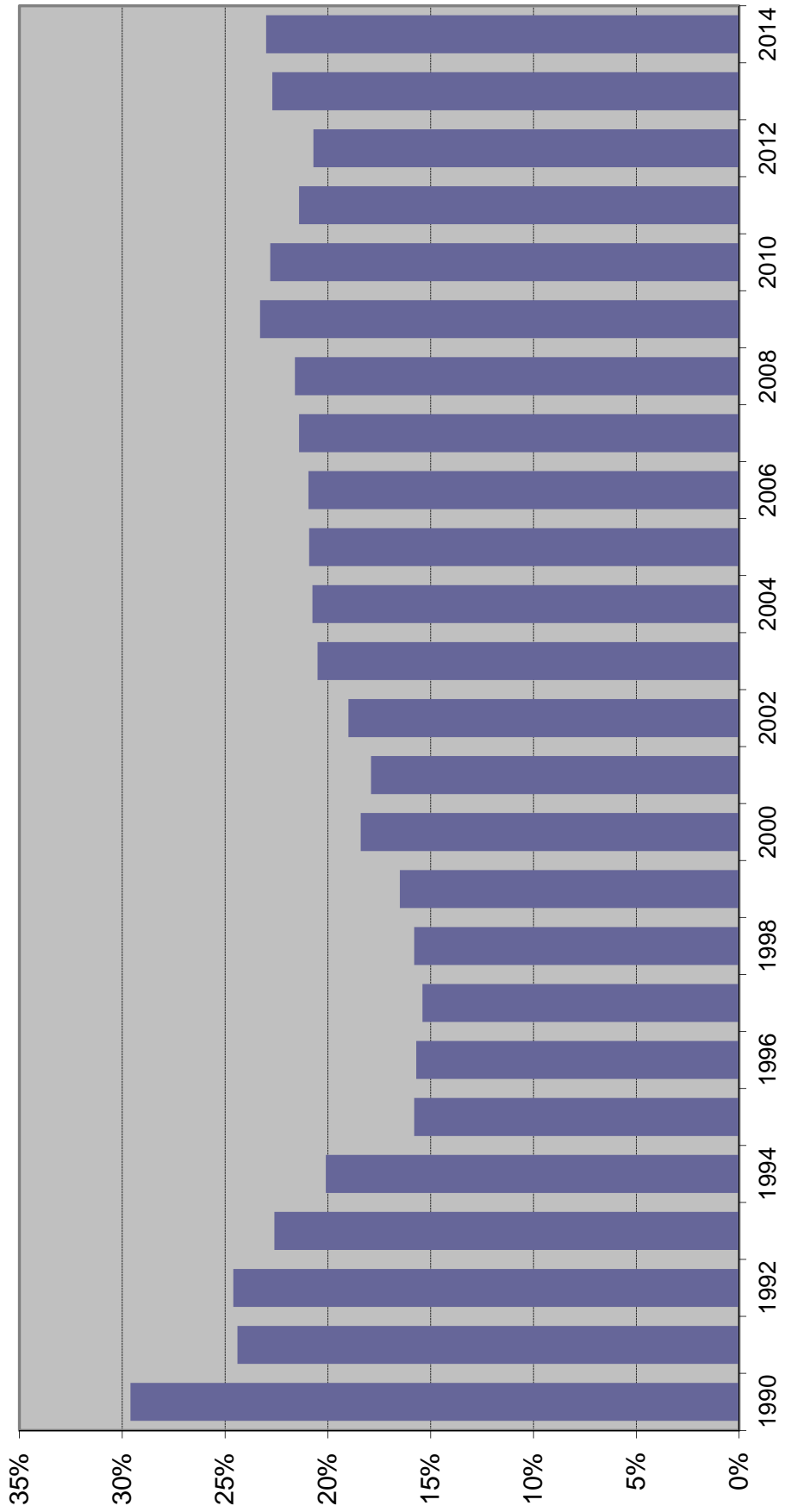
<sup>1</sup> From June 2013 SRS run

<sup>2</sup> From June 2014 SRS run

<sup>3</sup> From June 2015 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2015).

# Percent of Guilty Dispositions Imprisoned





## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u> <u>Change</u>	<u>1985</u>	<u>%</u> <u>Change</u>	<u>1986</u>	<u>%</u> <u>Change</u>	<u>1987</u>	<u>%</u> <u>Change</u>	<u>1988<sup>1</sup></u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
<b>CRIME RATE</b> (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
<b>ARRESTS</b>										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
<b>FELONY</b> <b>FILINGS</b>	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
<b>GUILTY</b> <b>DISPOSITIONS</b>	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	54.3%		55.6%		64.3%		73.2%		73.5%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	17.8%		20.6%		21.2%		24.2%		27.3%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
<b>ARRESTS</b>										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
<b>FELONY</b> <b>FILINGS</b>	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
<b>GUILTY</b> <b>DISPOSITIONS</b>	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	76.5%		76.9%		82.3%		77.5%		80.1%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	30.3%		29.6%		24.4%		24.6%		22.6%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
<b>Total Violent Offenses</b>	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
<b>ARRESTS</b>										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
<b>TOTAL</b>	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
<b>FELONY FILINGS</b>	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
<b>GUILTY DISPOSITIONS</b>	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	72.9%		78.1%		74.7%		77.0%		74.5%	
<b>NEW COMMITMENTS TO PRISON</b>	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.1%		15.8%		15.7%		15.4%		15.8%	
<b>PRISON POPULATION ON JUNE 30</b>	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
<b>Total Violent Offenses</b>	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
<b>ARRESTS</b>										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
<b>TOTAL</b>	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
<b>FELONY</b> <b>FILINGS</b>	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
<b>GUILTY</b> <b>DISPOSITIONS</b>	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	77.3%		74.6%		77.4%		77.7%		78.8%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	16.5%		18.4%		17.9%		19.0%		20.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
<b>ARRESTS</b>															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
<b>FELONY</b> <b>FILINGS</b>	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
<b>GUILTY</b> <b>DISPOSITIONS</b>	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	77.8%		76.2%		77.5%		79.7%		83.0%						
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.7%		20.9%		20.9%		21.4%		21.6%						
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,614	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,712	-2.4%
<b>CRIME RATE</b> (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.4	-4.7%
<b>ARRESTS</b>										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,771	-1.9%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	749,600	-5.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	912,371	-5.0%
<b>FELONY</b> <b>FILINGS</b>	205,834	-8.3%	202,281	-1.7%	202,449	0.1%	197,718	-2.3%	181,292	-8.3%
<b>GUILTY</b> <b>DISPOSITIONS</b>	161,146	-13.5%	154,118	-4.4%	152,806	-0.9%	151,389	-0.9%	143,560	-5.2%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	78.3%		76.2%		75.5%		76.6%		79.2%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	23.3%		22.8%		21.4%		20.7%		22.7%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2014</u>	%	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	673,138	-3.6%	
<b>Total Violent Offenses</b>	91,065	-0.7%	
<b>CRIME RATE</b> (per 100,000 Pop)	3,450.7	-4.9%	
<b>ARRESTS</b>			
Part I	157,993	-2.9%	
Part II	707,399	-5.6%	
<b>TOTAL</b>	865,392	-5.1%	
<b>FELONY</b> <b>FILINGS</b>	172,796	-4.7%	
<b>GUILTY</b> <b>DISPOSITIONS</b>	135,403	-5.7%	
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	78.4%		
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	31,194	-4.2%	
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	23.0%		
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	100,942	0.1%	

**Notes:**

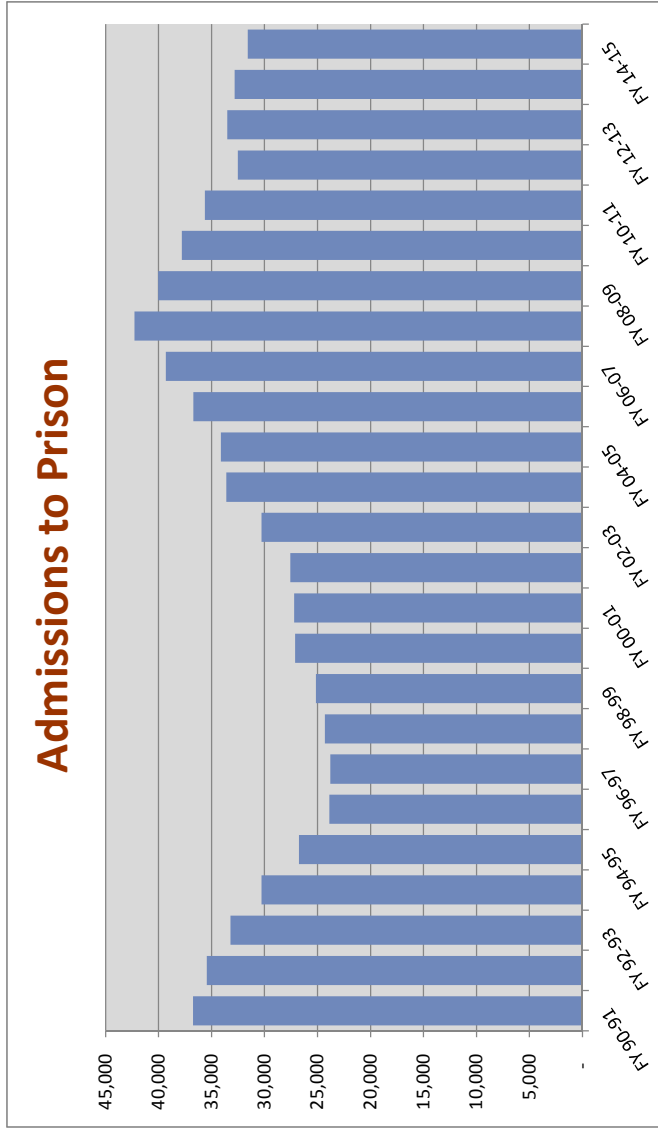
<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

**Data Sources:**

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2015.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
* FY 14-15	31,581	-3.8%



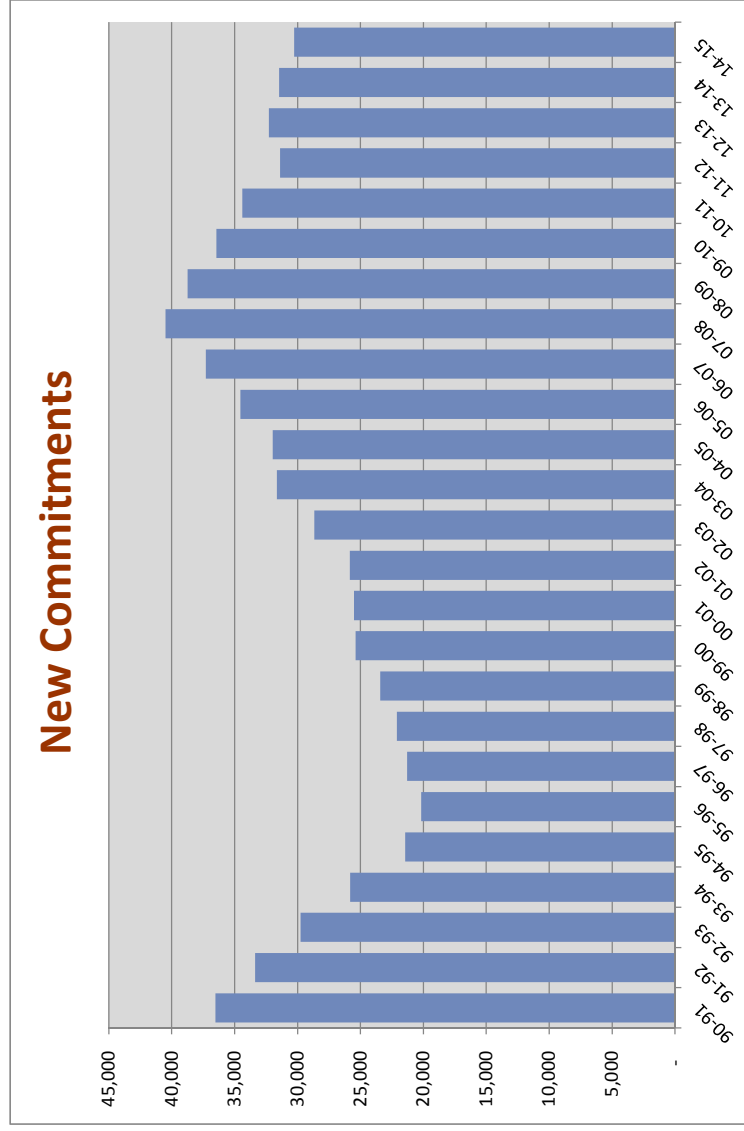
Includes conditional release and control release violators **with** and **without** new sentences.

\*This number may change slightly as revisions are made through 2015.



## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
* FY 14-15	30,266	-3.8%



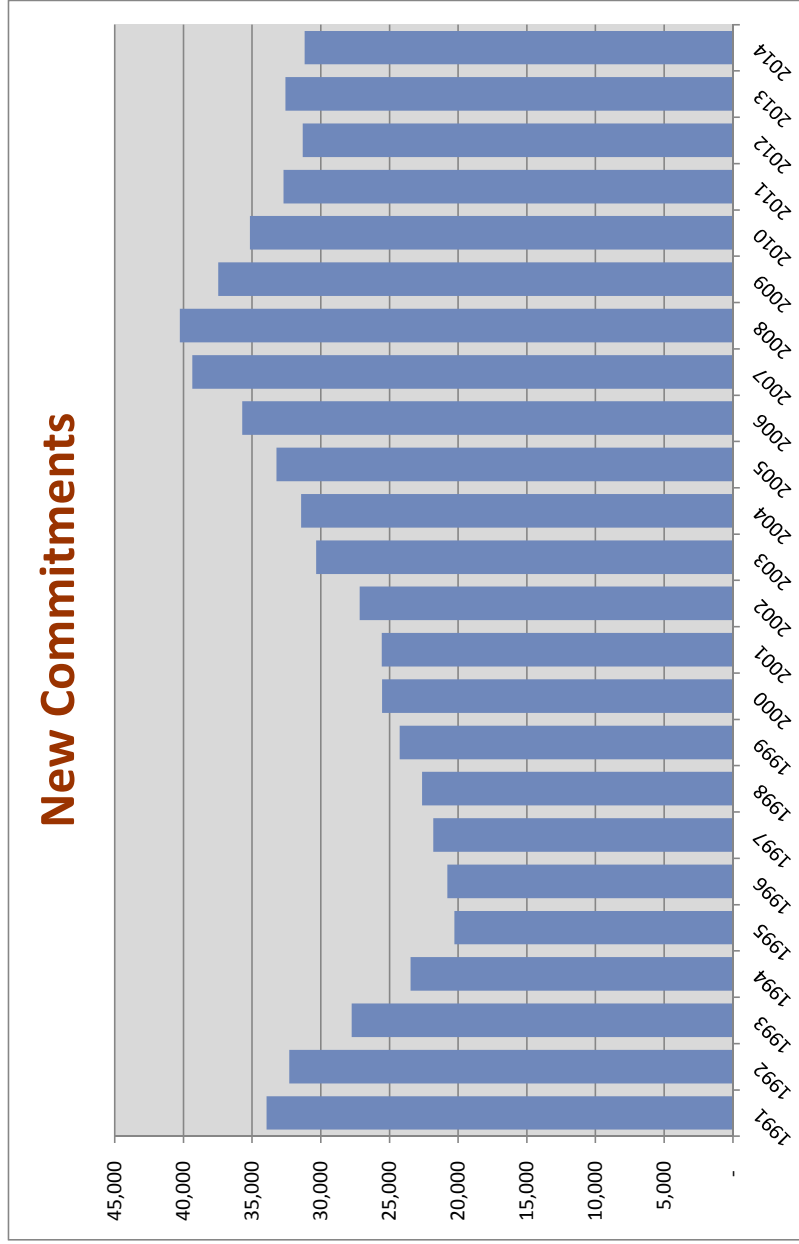
Includes conditional release and control release violators with new sentences.

\*This number may change slightly as revisions are made through 2015.

## NEW COMMITMENTS BY CALENDAR YEAR

% Change  
from prior  
year

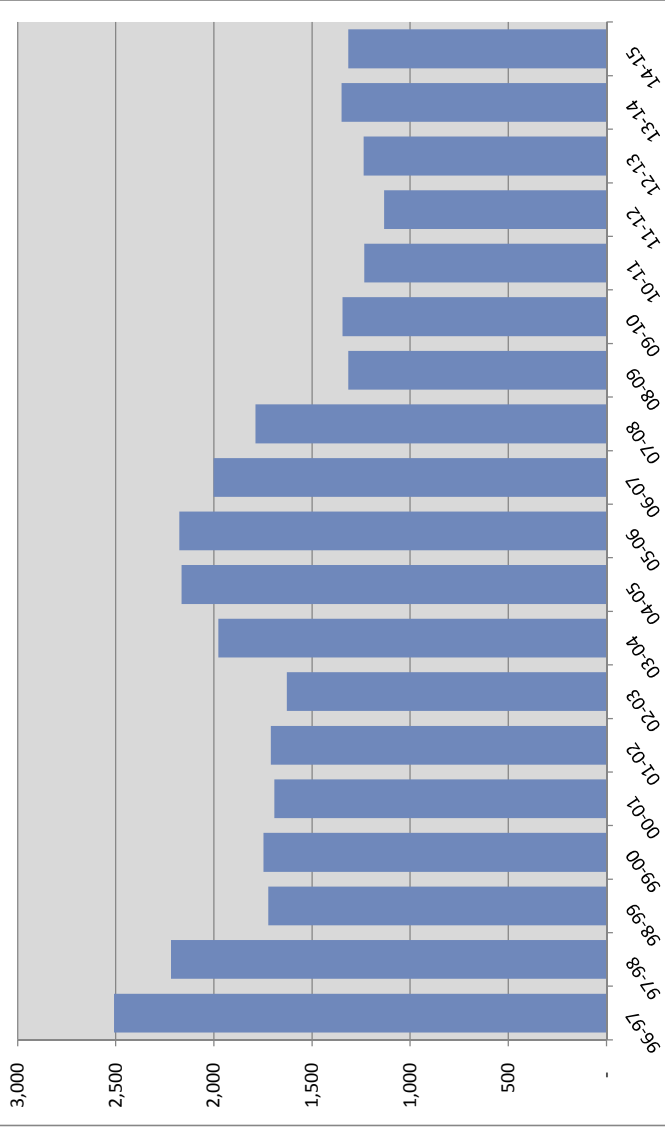
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%



Includes conditional release and control release violators with new sentences.

## Conditional Release and Control Release Violators without New Sentences

### Conditional Release and Control Release Violators without New Sentences

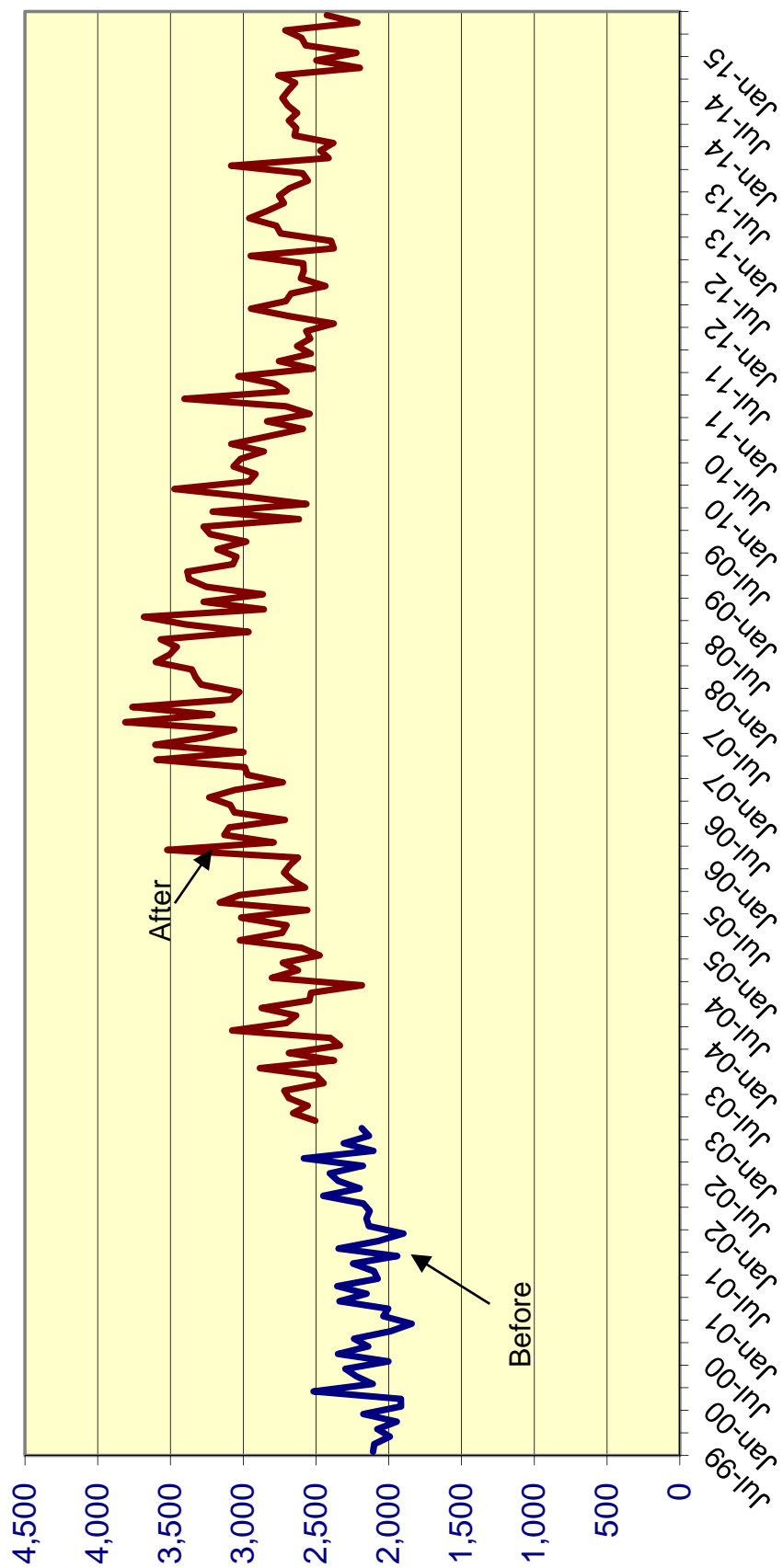


% Change from prior year

FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
* FY 14-15	1,315	-2.6%

\*This number may change slightly as revisions are made through 2015.

## New Commitments Before and After Zero-Tolerance Implementation



**Effect of "Zero Tolerance" Policy for Community Supervision Violators  
Offenders sentenced to prison for technical violations of supervision**

		% Change
<i>Technical violators to prison FY 2002-03:</i>	<b>7,898</b>	
<i>Technical violators to prison FY 2003-04:</i>	<b>9,478</b>	<b>20.0%</b>
<i>Technical violators to prison FY 2004-05:</i>	<b>10,148</b>	<b>7.1%</b>
<i>Technical violators to prison FY 2005-06:</i>	<b>10,576</b>	<b>4.2%</b>
<i>Technical violators to prison FY 2006-07:</i>	<b>11,207</b>	<b>6.0%</b>
<i>Technical violators to prison FY 2007-08:</i>	<b>10,145</b>	<b>-9.5%</b>
<i>Technical violators to prison FY 2008-09:</i>	<b>8,195</b>	<b>-19.2%</b>
<i>Technical violators to prison FY 2009-10:</i>	<b>7,506</b>	<b>-8.4%</b>
<i>Technical violators to prison FY 2010-11:</i>	<b>7,180</b>	<b>-4.3%</b>
<i>Technical violators to prison FY 2011-12:</i>	<b>6,310</b>	<b>-12.1%</b>
<i>Technical violators to prison FY 2012-13:</i>	<b>6,324</b>	<b>0.2%</b>
<i>Technical violators to prison FY 2013-14:</i>	<b>6,471</b>	<b>2.3%</b>
<i>Technical violators to prison FY 2014-15:</i>	<b>6,450</b>	<b>-0.3%</b>

**MONTHLY AVERAGE BY TIME PERIOD:**

**Before zero tolerance:**

		Diff	% change
July 2002 through December 2002	<b>633</b>		

**Transition period:**

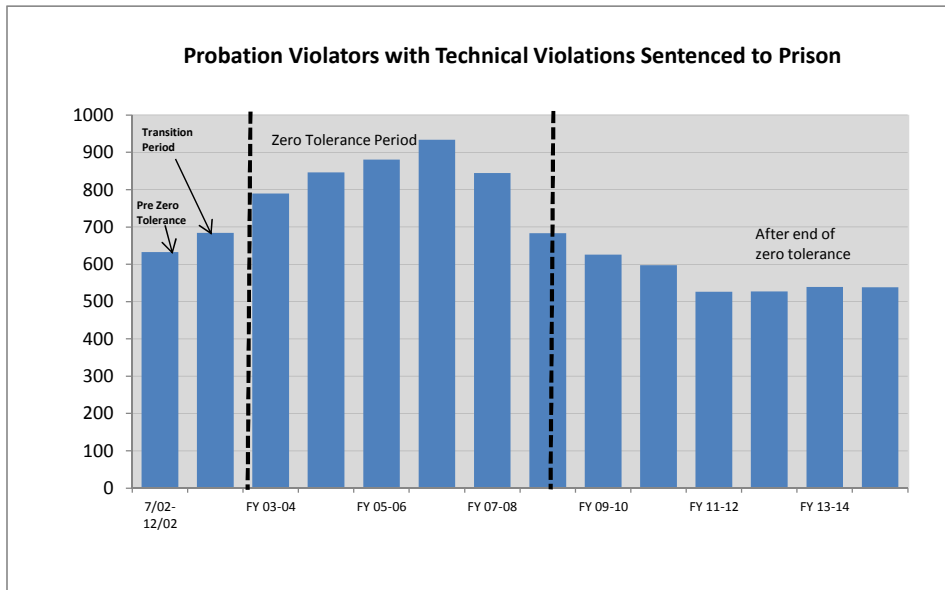
January 2003 through June 2003 (transition period):	<b>684</b>	<b>51</b>	<b>8.1%</b>
---	------------	-----------	-------------

**During zero tolerance:**

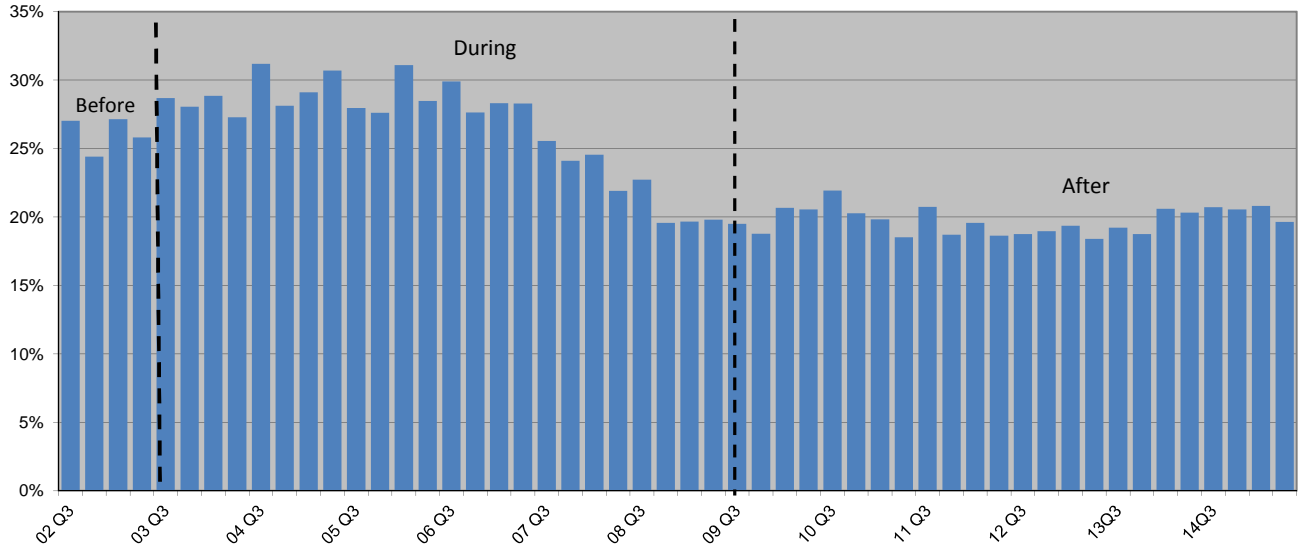
July 2003 through June 2004	<b>790</b>	<b>106</b>	<b>15.5%</b>
July 2004 through June 2005	<b>846</b>	<b>56</b>	<b>7.1%</b>
July 2005 through June 2006	<b>881</b>	<b>35</b>	<b>4.1%</b>
July 2006 through June 2007	<b>934</b>	<b>53</b>	<b>6.0%</b>
July 2007 through June 2008	<b>845</b>	<b>-89</b>	<b>-9.5%</b>

**After end of zero tolerance:**

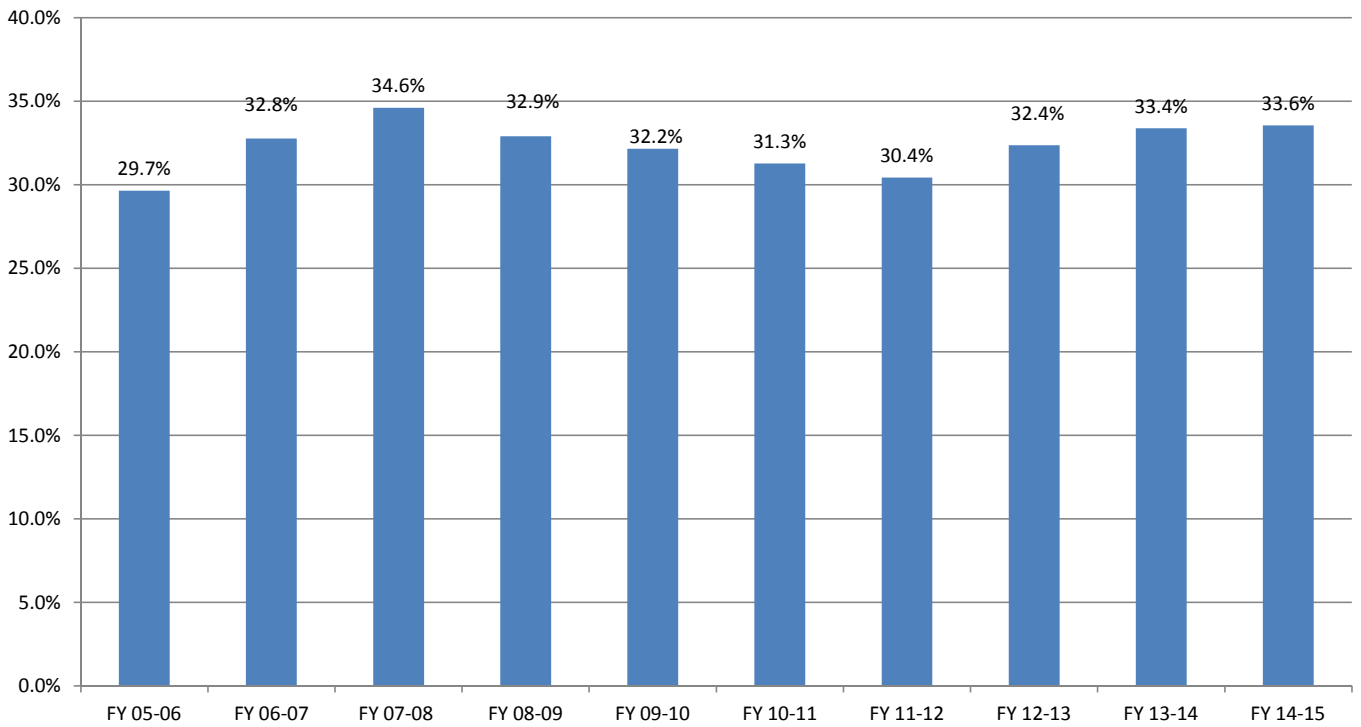
July 2008 through June 2009	<b>683</b>	<b>-162</b>	<b>-19.2%</b>
July 2009 through June 2010	<b>626</b>	<b>-57</b>	<b>-8.3%</b>
July 2010 through June 2011	<b>598</b>	<b>-28</b>	<b>-4.5%</b>
July 2011 through June 2012	<b>526</b>	<b>-72</b>	<b>-12.0%</b>
July 2012 through June 2013	<b>527</b>	<b>1</b>	<b>0.2%</b>
July 2013 through June 2014	<b>539</b>	<b>12</b>	<b>2.3%</b>
July 2014 through June 2015	<b>538</b>	<b>-1</b>	<b>-0.2%</b>



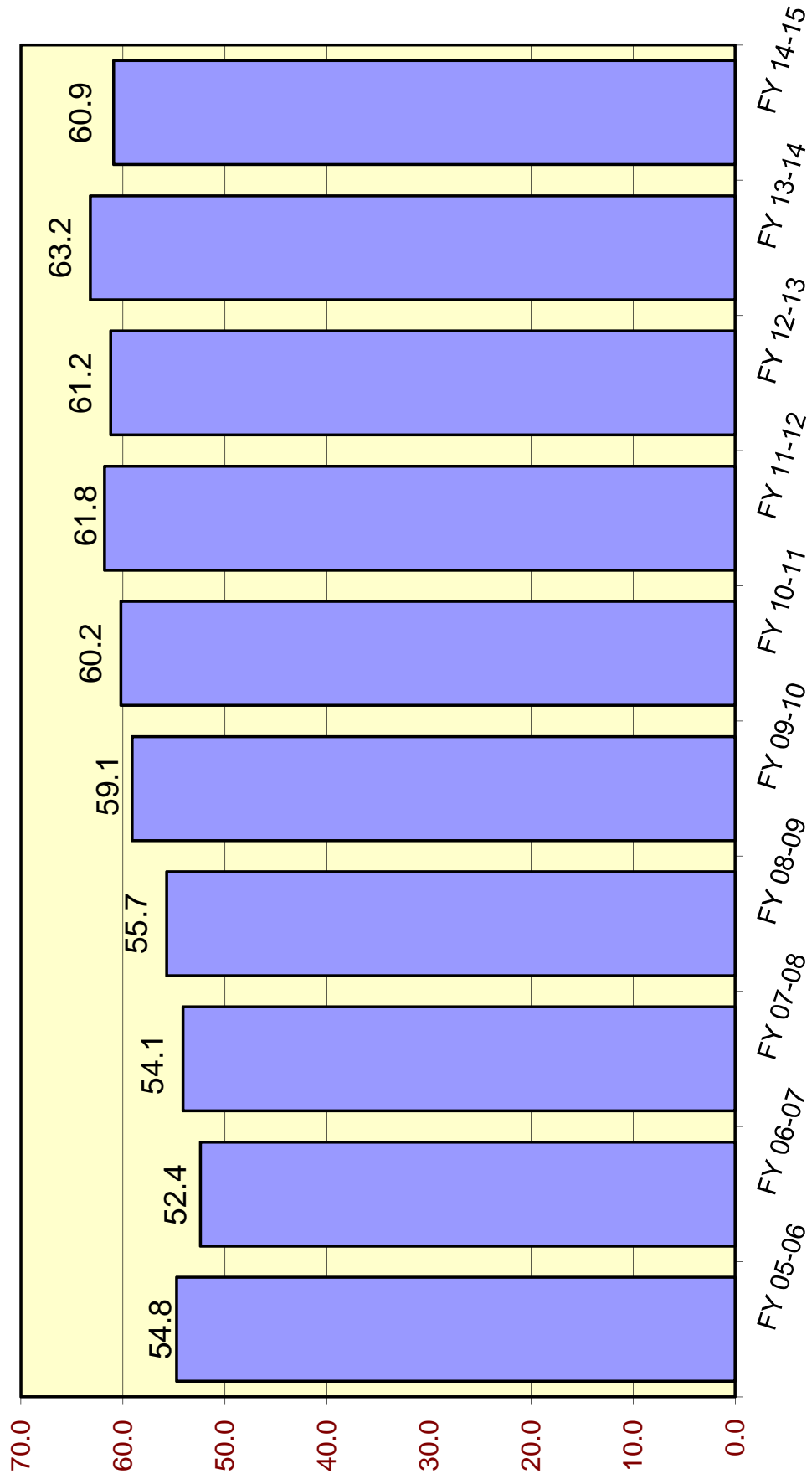
### Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



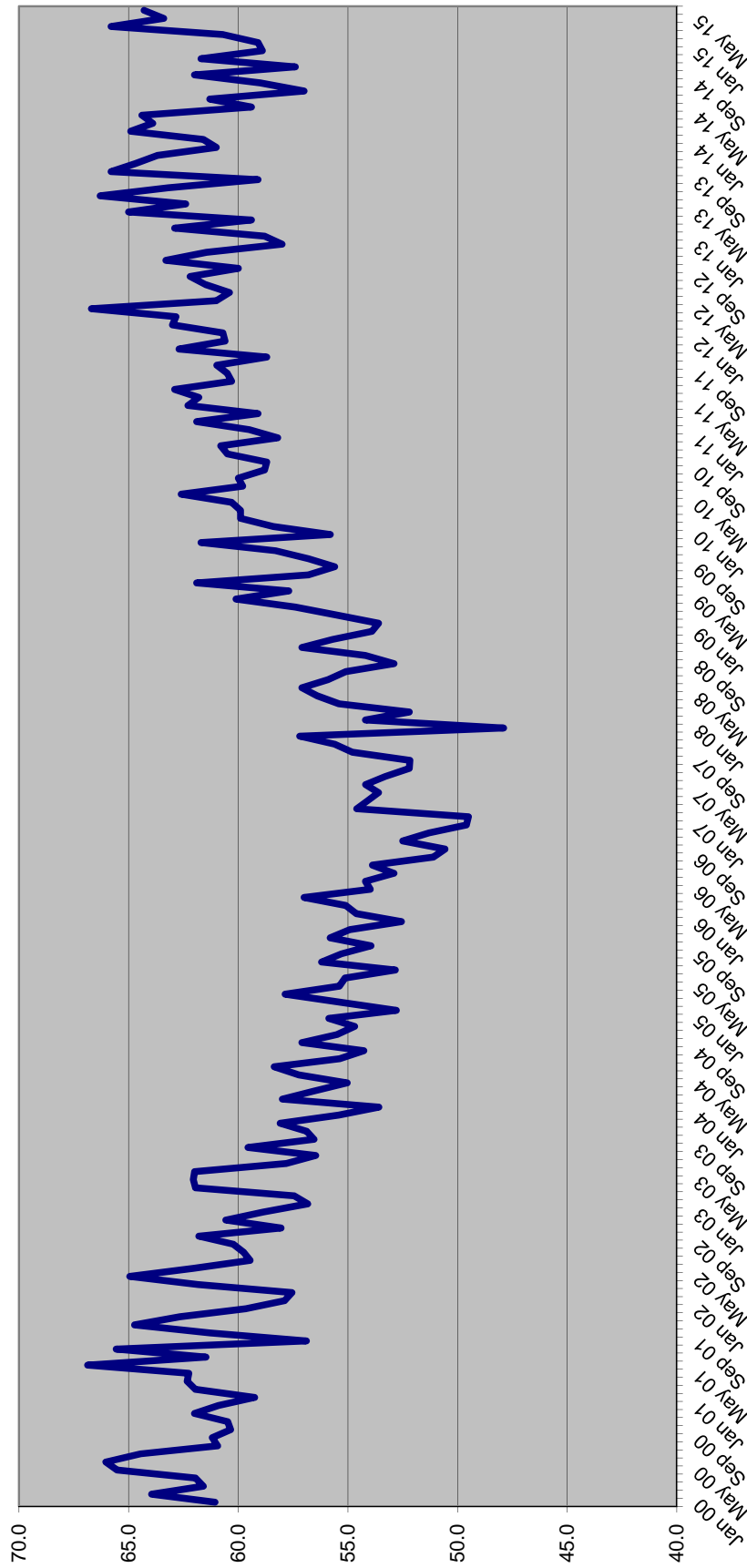
### Percent of Technical Violators Sentenced to Prison



### Average Sentence Length for New Commitments by Fiscal Year



## Average Sentence Length (in months) for New Commitments





**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15
	%	%	%	%	%	%	%
12 - 15 m	18.1%	18.3%	19.1%	16.9%	17.3%	16.7%	18.4%
16 - 21 m	14.4%	14.3%	14.3%	15.5%	12.2%	14.0%	13.3%
22 - 27 m	14.0%	13.7%	12.6%	12.2%	13.5%	13.2%	12.9%
28 - 33 m	6.3%	5.8%	6.4%	6.8%	5.9%	6.0%	6.5%
34 - 39 m	10.9%	12.0%	11.7%	10.8%	11.7%	11.5%	11.1%
40 - 45 m	2.6%	3.1%	2.8%	3.4%	3.4%	3.5%	2.5%
46 - 51 m	5.0%	4.5%	5.5%	5.3%	5.1%	4.5%	5.5%
52 - 57 m	1.4%	1.2%	1.4%	1.3%	1.2%	1.5%	1.0%
58 - 78 m	10.0%	10.3%	10.3%	10.1%	10.6%	10.4%	10.4%
79 - 102 m	4.0%	4.2%	4.3%	4.9%	4.4%	4.1%	4.5%
GT 102 m	13.4%	12.7%	11.8%	12.8%	14.6%	14.6%	13.7%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15
	%	%	%	%	%	%	%
12 - 15 m	18.1%	18.3%	19.1%	16.9%	17.3%	16.7%	18.4%
16 - 21 m	32.4%	32.6%	33.3%	32.4%	29.5%	30.8%	31.7%
22 - 27 m	46.5%	46.3%	45.9%	44.6%	43.0%	44.0%	44.6%
28 - 33 m	52.8%	52.1%	52.3%	51.4%	48.9%	50.0%	51.1%
34 - 39 m	63.6%	64.0%	64.0%	62.2%	60.6%	61.5%	62.3%
40 - 45 m	66.2%	67.1%	66.8%	65.6%	63.9%	65.0%	64.8%
46 - 51 m	71.2%	71.6%	72.3%	70.9%	69.1%	69.5%	70.3%
52 - 57 m	72.6%	72.9%	73.7%	72.2%	70.3%	70.9%	71.3%
58 - 78 m	82.6%	83.1%	84.0%	82.3%	81.0%	81.4%	81.7%
79 - 102 m	86.6%	87.3%	88.2%	87.2%	85.4%	85.4%	86.3%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15
%	%	%	%	%	%	%
7.1%	6.9%	7.5%	7.1%	7.3%	7.5%	8.2%

**Average sentence length**

Avg Sentence Length	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15
	Average	Average	Average	Average	Average	Average	Average
Months	61.7	58.9	59.1	60.7	65.8	63.4	64.3
In years	5.1	4.9	4.9	5.1	5.5	5.3	5.4

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 13-14 TO FY 14-15**

	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	2,493	2,301	(192)	-7.7%
<b>367 days-15 m</b>	2,962	3,101	139	4.7%
<b>16 - 21 m</b>	4,604	4,330	(274)	-6.0%
<b>22 - 27 m</b>	4,126	4,049	(77)	-1.9%
<b>28 - 33 m</b>	2,017	1,939	(78)	-3.9%
<b>34 - 39 m</b>	3,546	3,348	(198)	-5.6%
<b>40 - 45 m</b>	978	952	(26)	-2.7%
<b>46 - 51 m</b>	1,609	1,455	(154)	-9.6%
<b>52 - 57 m</b>	377	401	24	6.4%
<b>58 - 78 m</b>	3,114	3,136	22	0.7%
<b>79 - 102 m</b>	1,302	1,256	(46)	-3.5%
<b>GT 102 m</b>	4,344	3,998	(346)	-8.0%
<b>Total</b>	31,472	30,266	(1,206)	-3.8%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 14-15, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

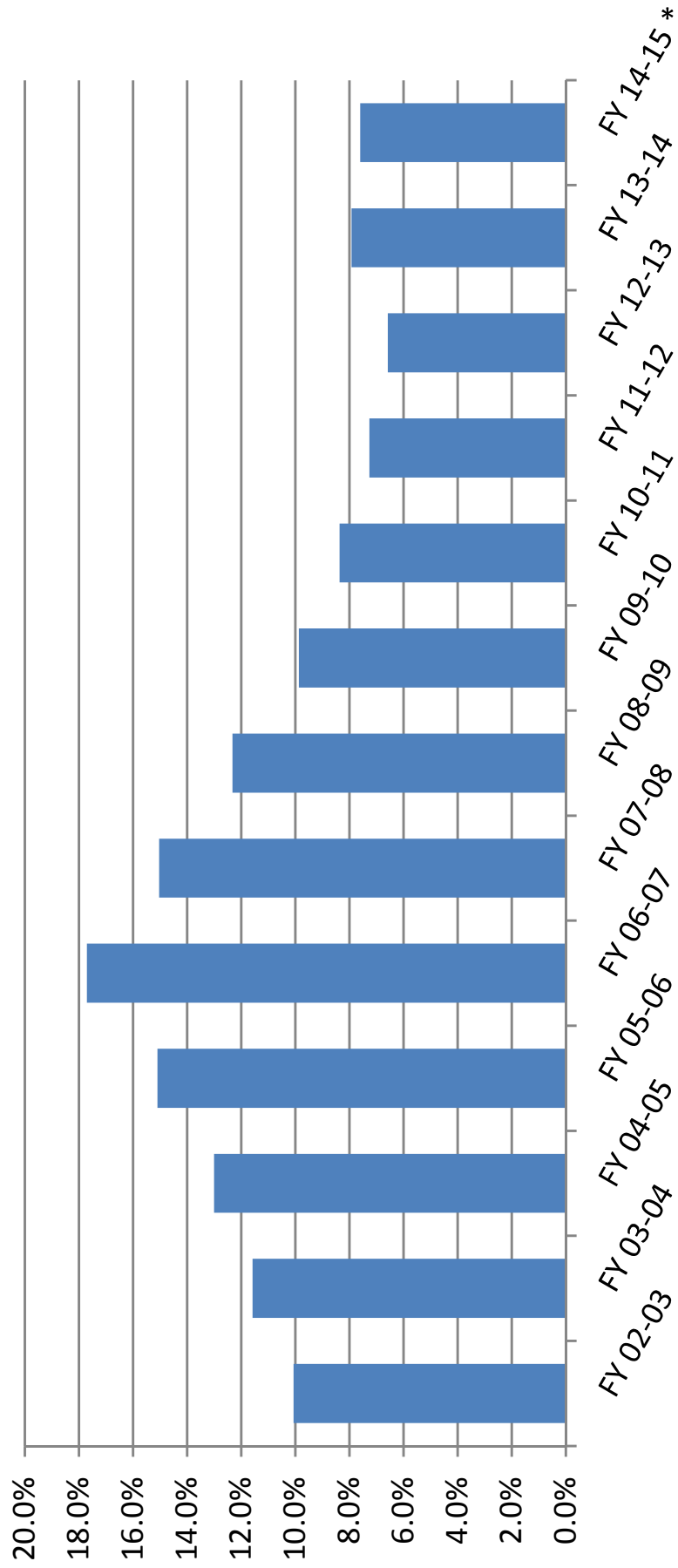
### Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15 *	30,266	2,301	(192)	-7.7%

**\* Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 14-15, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

# Year-and-a-Day New Commitments as Percent of All New Commitments

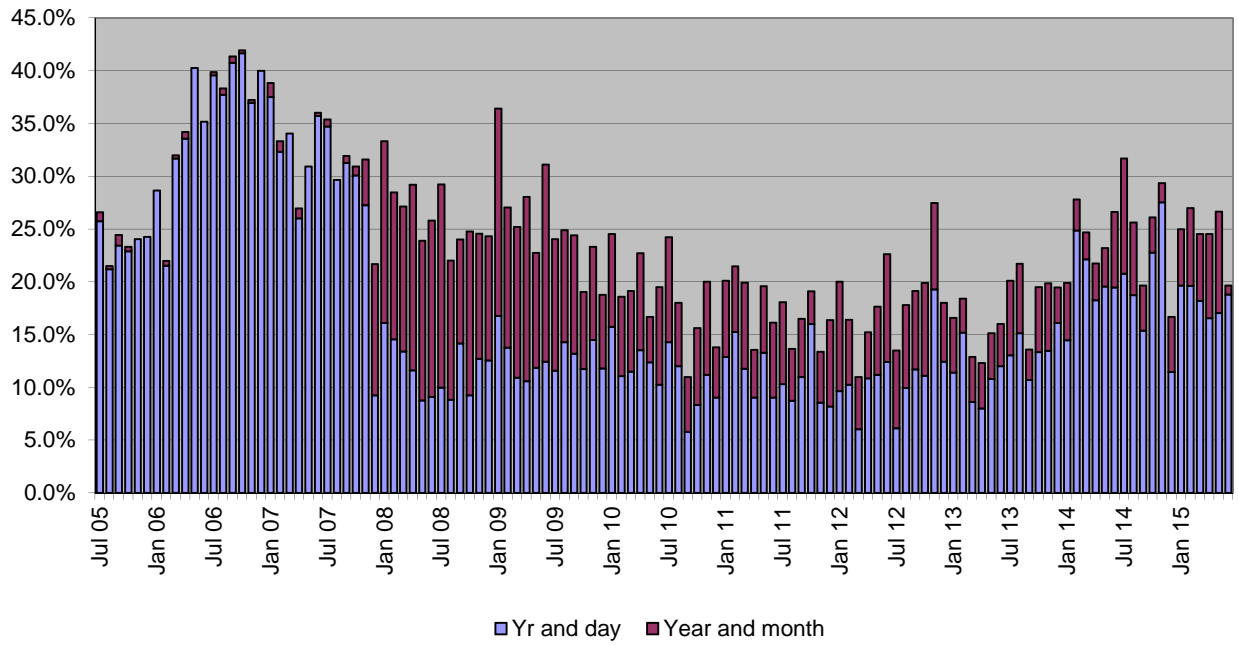


## Year-and-a-Day New Commitments and Change by County

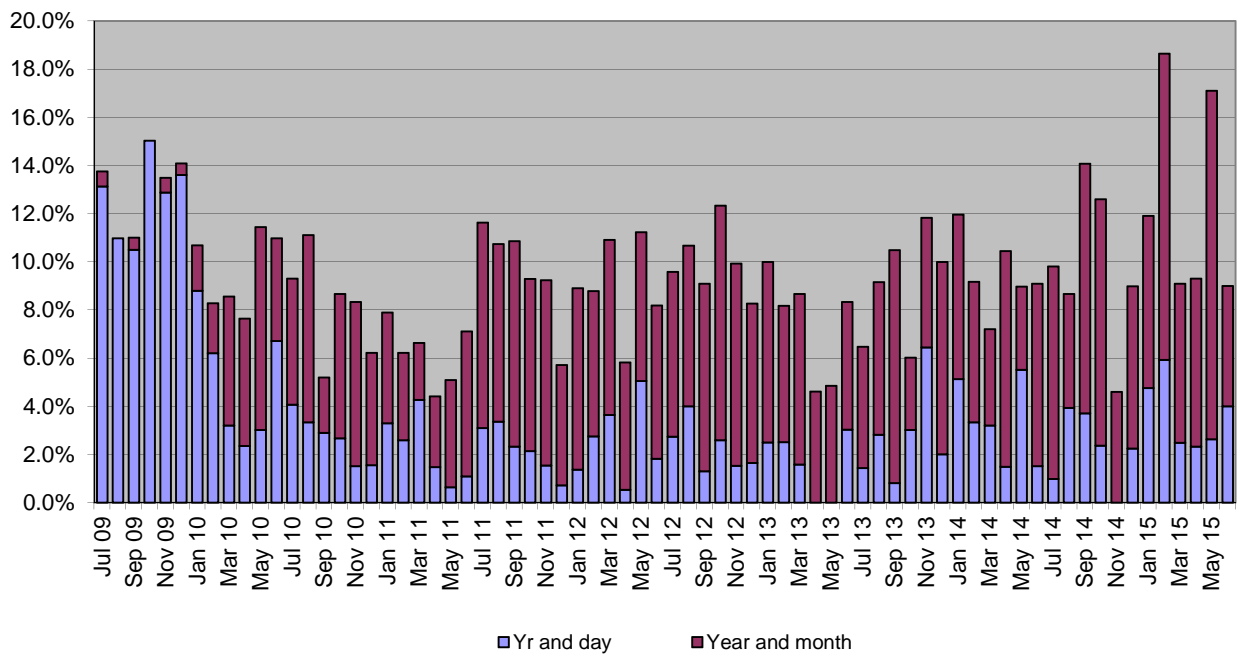
County	FY 13-14	FY 14-15	↓ Change	% Change
Pasco	121	68	(53)	-43.6%
Miami-Dade	298	272	(26)	-8.7%
Hernando	48	25	(22)	-47.0%
Orange	89	69	(20)	-22.0%
Seminole	73	56	(17)	-23.4%
Marion	70	55	(15)	-21.4%
Broward	181	167	(14)	-7.6%
Polk	228	215	(13)	-5.7%
Osceola	30	19	(11)	-37.6%
Volusia	175	165	(10)	-5.9%
<b>Sub-total</b>	1,313	1,111	(201)	-15.4%
Escambia	38	52	14	37.0%
Columbia	11	31	20	177.5%
Palm Beach	131	152	21	15.9%
<b>Sub-total</b>	180	234	53	29.6%
All other counties	1,001	955	(45)	-4.6%
<b>Total</b>	2,493	2,301	(192)	-7.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

<b>County</b>	<b>FY 13-14</b>	 <b>FY 14-15</b>	<b>% of state total FY 13-14</b>	<b>% of state total FY 14-15</b>
Broward	2,396	2,146	7.6%	7.1%
Duval	1,880	1,948	6.0%	6.4%
Miami-Dade	2,106	1,931	6.7%	6.4%
Hillsborough	2,066	1,793	6.6%	5.9%
Polk	1,641	1,780	5.2%	5.9%
Pinellas	1,693	1,411	5.4%	4.7%
Orange	1,227	1,282	3.9%	4.2%
Palm Beach	1,156	1,073	3.7%	3.5%
Volusia	1,068	942	3.4%	3.1%
Lee	827	935	2.6%	3.1%
Sub-total	16,060	15,241	51.0%	50.4%
All other counties	15,412	15,025	49.0%	49.6%
<b>Total</b>	<b>31,472</b>	<b>30,266</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	FY 13-14	FY 14-15	↓ Change	% Change
Pinellas	1,693	1,411	(282)	-16.7%
Hillsborough	2,066	1,793	(273)	-13.2%
Marion	1,062	804	(258)	-24.3%
Broward	2,396	2,146	(250)	-10.4%
Miami-Dade	2,106	1,931	(175)	-8.3%
Hernando	401	267	(134)	-33.4%
Volusia	1,068	942	(126)	-11.8%
Pasco	904	781	(123)	-13.6%
Sarasota	542	439	(103)	-19.0%
Leon	809	709	(100)	-12.4%
Palm Beach	1,156	1,073	(83)	-7.2%
Nassau	155	78	(77)	-49.7%
Sub-total	14,358	12,374	(1,984)	-13.8%
Collier	319	391	72	22.6%
Okaloosa	400	478	78	19.5%
Citrus	261	345	84	32.2%
Manatee	391	475	84	21.5%
Santa Rosa	203	288	85	41.9%
Columbia	252	358	106	42.1%
Saint Lucie	503	609	106	21.1%
Lee	827	935	108	13.1%
Polk	1,641	1,780	139	8.5%
Sub-total	4,797	5,659	862	18.0%
All other counties	12,317	12,233	(84)	-0.7%
<b>Total</b>	<b>31,472</b>	<b>30,266</b>	<b>(1,206)</b>	<b>-3.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 14-15, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.



## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2014 Official population	4/1/2014 Official population percentage distribution	FY 14-15 new commitments	FY 14-15 new commitments percentage distribution	FY 14-15 year- and-a-day sentences	FY 14-15 year- and-a-day sentences percentage distribution	FY 14-15 year- and-a-day sentences as percent of all new commitments
Alachua	250,730	1.3%	675	2.2%	0	0.0%	0.0%
Baker	26,991	0.1%	73	0.2%	0	0.0%	0.0%
Bay	170,781	0.9%	876	2.9%	70	3.1%	8.0%
Bradford	27,323	0.1%	188	0.6%	0	0.0%	0.0%
Brevard	552,427	2.8%	875	2.9%	37	1.6%	4.3%
Broward	1,803,903	9.2%	2,146	7.1%	167	7.3%	7.8%
Calhoun	14,592	0.1%	57	0.2%	1	0.0%	1.9%
Charlotte	164,467	0.8%	251	0.8%	8	0.3%	3.1%
Citrus	140,798	0.7%	345	1.1%	11	0.5%	3.2%
Clay	197,403	1.0%	396	1.3%	34	1.5%	8.6%
Collier	336,783	1.7%	391	1.3%	3	0.1%	0.8%
Columbia	67,826	0.3%	358	1.2%	31	1.3%	8.6%
DeSoto	34,426	0.2%	96	0.3%	7	0.3%	6.9%
Dixie	16,356	0.1%	51	0.2%	6	0.2%	10.8%
Duval	890,066	4.6%	1,948	6.4%	7	0.3%	0.3%
Escambia	303,907	1.6%	841	2.8%	52	2.2%	6.1%
Flagler	99,121	0.5%	137	0.5%	19	0.8%	13.7%
Franklin	11,794	0.1%	45	0.1%	0	0.0%	0.0%
Gadsden	48,096	0.2%	107	0.4%	11	0.5%	10.3%
Gilchrist	16,853	0.1%	32	0.1%	0	0.0%	0.0%
Glades	12,852	0.1%	43	0.1%	3	0.1%	7.7%
Gulf	16,543	0.1%	48	0.2%	7	0.3%	13.8%
Hamilton	14,351	0.1%	11	0.0%	0	0.0%	0.0%
Hardee	27,712	0.1%	89	0.3%	0	0.0%	0.0%
Hendry	37,895	0.2%	61	0.2%	2	0.1%	3.6%
Hernando	174,955	0.9%	267	0.9%	25	1.1%	9.5%
Highlands	99,818	0.5%	232	0.8%	9	0.4%	3.8%
Hillsborough	1,301,887	6.7%	1,793	5.9%	346	15.0%	19.3%
Holmes	20,025	0.1%	114	0.4%	4	0.2%	3.9%
Indian River	140,955	0.7%	185	0.6%	3	0.1%	1.8%
Jackson	50,231	0.3%	142	0.5%	30	1.3%	20.9%
Jefferson	14,597	0.1%	31	0.1%	6	0.2%	17.7%
Lafayette	8,696	0.0%	12	0.0%	0	0.0%	0.0%
Lake	309,736	1.6%	373	1.2%	15	0.7%	4.1%
Lee	653,485	3.3%	935	3.1%	7	0.3%	0.7%
Leon	281,292	1.4%	709	2.3%	91	4.0%	12.9%
Levy	40,473	0.2%	72	0.2%	0	0.0%	0.0%
Liberty	8,668	0.0%	35	0.1%	2	0.1%	6.3%
Madison	19,303	0.1%	36	0.1%	2	0.1%	6.1%
Manatee	339,545	1.7%	475	1.6%	15	0.7%	3.2%
Marion	337,455	1.7%	804	2.7%	55	2.4%	6.8%
Martin	148,585	0.8%	294	1.0%	14	0.6%	4.9%
Miami-Dade	2,613,692	13.4%	1,931	6.4%	272	11.8%	14.1%
Monroe	74,044	0.4%	202	0.7%	11	0.5%	5.4%
Nassau	75,321	0.4%	78	0.3%	1	0.0%	1.4%
Okaloosa	190,666	1.0%	478	1.6%	0	0.0%	0.0%
Okeechobee	39,828	0.2%	170	0.6%	12	0.5%	7.1%
Orange	1,227,995	6.3%	1,282	4.2%	69	3.0%	5.4%
Osceola	295,553	1.5%	398	1.3%	19	0.8%	4.7%
Palm Beach	1,360,238	7.0%	1,073	3.5%	152	6.6%	14.2%
Pasco	479,340	2.5%	781	2.6%	68	3.0%	8.7%
Pinellas	933,258	4.8%	1,411	4.7%	43	1.9%	3.0%
Polk	623,174	3.2%	1,780	5.9%	215	9.3%	12.1%
Putnam	72,523	0.4%	288	1.0%	9	0.4%	3.1%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2014 Official population	4/1/2014 Official population percentage distribution	FY 14-15 new commitments	FY 14-15 new commitments percentage distribution	FY 14-15 year- and-a-day sentences	FY 14-15 year- and-a-day sentences percentage distribution	FY 14-15 year- and-a-day sentences as percent of all new commitments
St. Johns	207,443	1.1%	331	1.1%	0	0.0%	0.0%
St. Lucie	282,821	1.4%	609	2.0%	28	1.2%	4.5%
Santa Rosa	159,785	0.8%	288	1.0%	19	0.8%	6.5%
Sarasota	387,140	2.0%	439	1.5%	28	1.2%	6.3%
Seminole	437,086	2.2%	501	1.7%	56	2.4%	11.2%
Sumter	111,125	0.6%	81	0.3%	4	0.2%	5.4%
Suwannee	44,168	0.2%	151	0.5%	2	0.1%	1.5%
Taylor	22,932	0.1%	95	0.3%	11	0.5%	11.6%
Union	15,647	0.1%	46	0.2%	6	0.2%	12.0%
Volusia	503,851	2.6%	942	3.1%	165	7.2%	17.5%
Wakulla	31,285	0.2%	42	0.1%	7	0.3%	15.7%
Walton	59,793	0.3%	139	0.5%	0	0.0%	0.0%
Washington	24,959	0.1%	81	0.3%	6	0.2%	6.8%
<b>Total</b>	<b>19,507,369</b>	<b>100.0%</b>	<b>30,266</b>	<b>100.0%</b>	<b>2,301</b>	<b>100.0%</b>	<b>7.6%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Murder/Manslaughter	1,068	904	3.4%	3.0%	(164)	-15.4%
Sexual/Lewd Behavior	1,821	1,754	5.8%	5.8%	(67)	-3.7%
Robbery	2,282	2,068	7.3%	6.8%	(214)	-9.4%
Violent, Other	4,376	4,263	13.9%	14.1%	(113)	-2.6%
Burglary	5,363	5,026	17.0%	16.6%	(337)	-6.3%
Property Theft/Fraud/Damage	5,207	5,153	16.5%	17.0%	(54)	-1.0%
Drugs	7,429	7,060	23.6%	23.3%	(369)	-5.0%
Weapons	1,518	1,659	4.8%	5.5%	141	9.3%
Other	2,408	2,379	7.7%	7.9%	(29)	-1.2%
<b>Total</b>	<b>31,472</b>	<b>30,266</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(1,206)</b>	<b>-3.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 14-15, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Trafficking offenses	1,564	1,465	21.1%	20.8%	(99)	-6.3%
Cocaine S/M/D	1,566	1,422	21.1%	20.1%	(144)	-9.2%
Cocaine possession	1,062	976	14.3%	13.8%	(86)	-8.1%
Methamphetamine offenses	633	709	8.5%	10.0%	76	12.0%
Sell cocaine etc. within 1000 ft of school or other restricted place	636	601	8.6%	8.5%	(35)	-5.5%
S/M/D Other Sch I and II	567	474	7.6%	6.7%	(93)	-16.4%
Possess controlled substance (other)	539	524	7.3%	7.4%	(15)	-2.8%
Other drug offenses	862	889	11.6%	12.6%	27	3.1%
<b>Total</b>	<b>7,429</b>	<b>7,060</b>	<b>78.9%</b>	<b>79.2%</b>	<b>(369)</b>	<b>-5.0%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Burglary of an occupied dwelling	2,800	2,643	52.2%	52.6%	(157)	-5.6%
Burglary of an unoccupied structure	1,478	1,361	27.6%	27.1%	(117)	-7.9%
Burglary, armed with explosive or weapon	492	460	9.2%	9.2%	(32)	-6.5%
Burglary assault any person	377	346	7.0%	6.9%	(31)	-8.2%
Remainder of offenses in "Burglary" category	216	216	4.0%	4.3%	-	0.0%
<b>Total</b>	<b>5,363</b>	<b>5,026</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(337)</b>	<b>-6.3%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Robbery with firearm or deadly weapon	1,014	859	44.4%	41.5%	(155)	-15.3%
Robbery, no firearm or deadly weapon	815	774	35.7%	37.4%	(41)	-5.0%
Robbery with other weapon	228	233	10.0%	11.3%	5	2.2%
Sudden snatch, no weapon	87	83	3.8%	4.0%	(4)	-4.6%
Home invasion robbery with firearm or deadly weapon	85	72	3.7%	3.5%	(13)	-15.3%
Other robbery offenses	53	47	2.3%	2.3%	(6)	-11.3%
<b>Total</b>	<b>2,282</b>	<b>2,068</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(214)</b>	<b>-9.4%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR MURDER, MANSLAUGHTER

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
2nd Degree Murder, Dangerous Act	375	325	35.1%	36.0%	(50)	-13.3%
1st Degree Murder Premeditated, or Attempt	329	262	30.8%	29.0%	(67)	-20.4%
DUI Manslaughter	94	89	8.8%	9.8%	(5)	-5.3%
Homicide Manslaughter Culpable Negligence	106	85	9.9%	9.4%	(21)	-19.8%
Other Murder/Manslaughter Offenses	164	143	15.4%	15.8%	(21)	-12.8%
<b>Total</b>	<b>1,068</b>	<b>904</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(164)</b>	<b>-15.4%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Possession of a firearm by a convicted felon	1,293	1,393	85.2%	84.0%	100	7.7%
Shoot/throw missile into building/vehicle	125	132	8.2%	8.0%	7	5.6%
Carrying concealed weapon	59	80	3.9%	4.8%	21	35.6%
Other weapons offenses	41	54	2.7%	3.3%	13	31.7%
<b>Total</b>	<b>1,518</b>	<b>1,659</b>	<b>100.0%</b>	<b>100.0%</b>	<b>141</b>	<b>9.3%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.



### FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Murder/Manslaughter	2	-	0.1%	0.0%	(2)	-100.0%
Sexual/Lewd Behavior	25	22	1.0%	1.0%	(3)	-12.0%
Robbery	82	97	3.3%	4.2%	15	18.3%
Violent, Other	297	264	11.9%	11.5%	(33)	-11.1%
Burglary	315	296	12.6%	12.9%	(19)	-6.0%
Property Theft/Fraud/Damage	665	638	26.7%	27.7%	(27)	-4.1%
Drugs	706	621	28.3%	27.0%	(85)	-12.0%
Weapons	115	113	4.6%	4.9%	(2)	-1.7%
Other	286	250	11.5%	10.9%	(36)	-12.6%
<b>Total</b>	<b>2,493</b>	<b>2,301</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(192)</b>	<b>-7.7%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 14-15, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

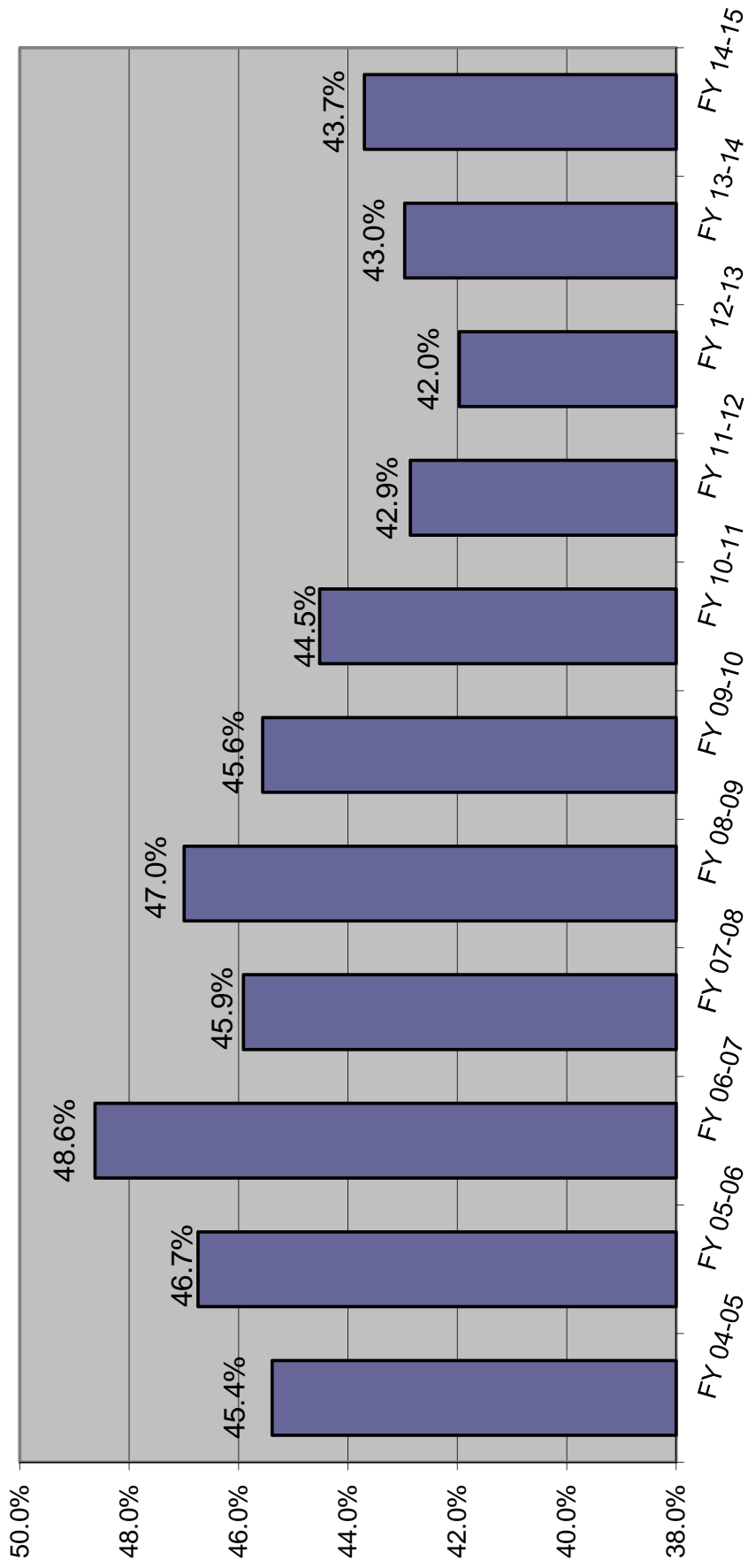
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

### FY 13-14 and FY 14-15

	Time period		Percent		Change	Percent Change
	FY 13-14	FY 14-15	FY 13-14	FY 14-15		
Grand theft, \$300 - \$4,999	204	214	8.2%	9.3%	10	4.9%
Burglary of an unoccupied structure	169	143	6.8%	6.2%	(26)	-15.4%
Cocaine possession	151	141	6.1%	6.1%	(10)	-6.6%
Burglary of a dwelling	112	114	4.5%	5.0%	2	1.8%
Traffic in stolen property	127	111	5.1%	4.8%	(16)	-12.6%
Petit theft/3rd conviction	85	108	3.4%	4.7%	23	27.1%
Possession of a firearm etc. by convicted felon	91	88	3.7%	3.8%	(3)	-3.3%
Possess methamphetamine	72	87	2.9%	3.8%	15	20.8%
Cocaine S/M/D	116	81	4.7%	3.5%	(35)	-30.2%
Possess controlled substance (other)	108	75	4.3%	3.3%	(33)	-30.6%
Drive with license suspended/revoked	85	73	3.4%	3.2%	(12)	-14.1%
Grand theft motor vehicle	68	56	2.7%	2.4%	(12)	-17.6%
Robbery, no firearm or deadly weapon	45	56	1.8%	2.4%	11	24.4%
Battery LEO/Firefighter/EMS/etc.	40	38	1.6%	1.7%	(2)	-5.0%
Marijuana--S/M/D	47	36	1.9%	1.6%	(11)	-23.4%
Sale/Manufacture/Deliver Other Schedule I & II	42	33	1.7%	1.4%	(9)	-21.4%
Aggravated assault with weapon/no intent to kill	28	33	1.1%	1.4%	5	17.9%
Felony battery	19	31	0.8%	1.3%	12	63.2%
Resisting officer with violence	29	25	1.2%	1.1%	(4)	-13.8%
Sex offender failure to register	38	23	1.5%	1.0%	(15)	-39.5%
Simple battery (3 or more convictions)	40	22	1.6%	1.0%	(18)	-45.0%
Utter forged instrument	22	21	0.9%	0.9%	(1)	-4.5%
Aggravated battery with deadly weapon	29	20	1.2%	0.9%	(9)	-31.0%
Traffic in cannabis at least 25 but under 2,000 pounds	4	19	0.2%	0.8%	15	375.0%
Flee/elude LEO--felony	22	18	0.9%	0.8%	(4)	-18.2%
Methamphetamine S/M/D	16	18	0.6%	0.8%	2	12.5%
Sudden snatching--no weapon	14	18	0.6%	0.8%	4	28.6%
Fraudulent use of credit card	13	18	0.5%	0.8%	5	38.5%
Robbery with gun/deadly weapon	15	17	0.6%	0.7%	2	13.3%
Burglary, assault any person	15	17	0.6%	0.7%	2	13.3%
Willful flee/elude LEO	16	16	0.6%	0.7%	-	0.0%
Carrying concealed weapon	11	16	0.4%	0.7%	5	45.5%
Flee LEO/no regard	20	15	0.8%	0.7%	(5)	-25.0%
Possess/distribute chemical used to manufacture	5	14	0.2%	0.6%	9	180.0%
Possess marijuana over 20 grams	22	13	0.9%	0.6%	(9)	-40.9%
Possess heroin under 10 grams	9	13	0.4%	0.6%	4	44.4%
Domestic battery (strangulation)	16	12	0.6%	0.5%	(4)	-25.0%
Sex offender, re-registration violation	14	12	0.6%	0.5%	(2)	-14.3%
Fraudulent use of personal ID	13	12	0.5%	0.5%	(1)	-7.7%
Felony DUI, 4th or subsequent conviction	4	12	0.2%	0.5%	8	200.0%
<b>Sub-total</b>	<b>1,992</b>	<b>1,877</b>	<b>79.9%</b>	<b>81.6%</b>	<b>(115)</b>	<b>-5.8%</b>
All other year-and-a-day offenses	501	424	20.1%	18.4%	(77)	-15.4%
<b>Total</b>	<b>2,493</b>	<b>2,301</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(192)</b>	<b>-7.7%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

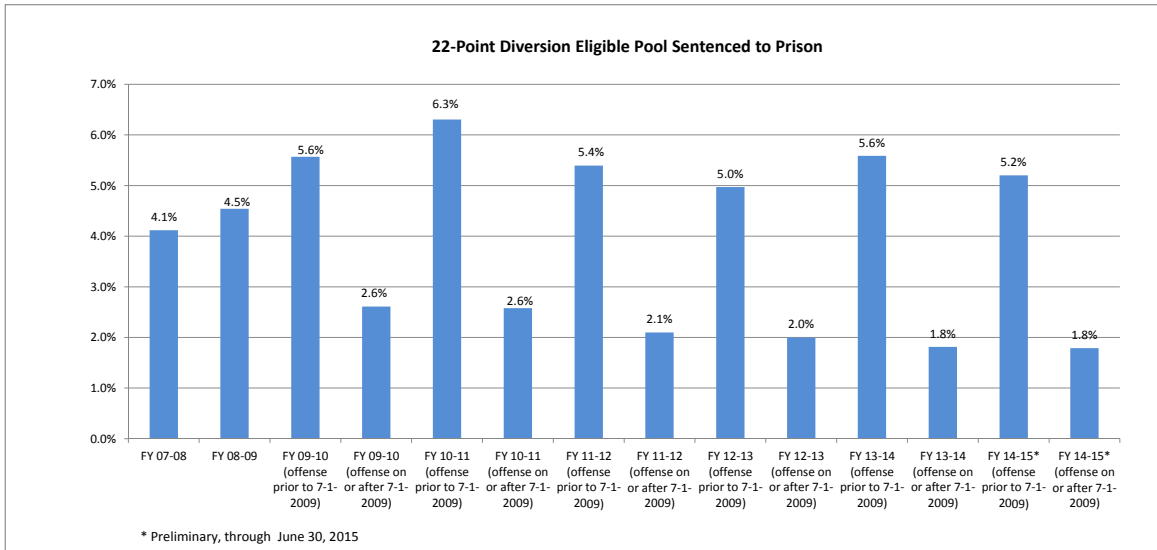
## Third Degree Felonies as Percent of New Commitments



**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,204	4,393	1.14%	277	2,736	1,380	6.3%	62.3%	31.4%
FY 10-11 (offense on or after 7-1-2009)	76,683	21,368	0.72%	551	16,273	4,544	2.6%	76.2%	21.3%
FY 11-12 (offense prior to 7-1-2009)	12,027	1,946	0.87%	105	1,231	610	5.4%	63.3%	31.3%
FY 11-12 (offense on or after 7-1-2009)	90,440	23,993	0.56%	503	17,994	5,496	2.1%	75.0%	22.9%
FY 12-13 (offense prior to 7-1-2009)	6,859	1,066	0.77%	53	603	410	5.0%	56.6%	38.5%
FY 12-13 (offense on or after 7-1-2009)	97,830	25,895	0.53%	517	18,558	6,820	2.0%	71.7%	26.3%
FY 13-14 (offense prior to 7-1-2009)	4,076	555	0.76%	31	288	236	5.6%	51.9%	42.5%
FY 13-14 (offense on or after 7-1-2009)	94,883	25,919	0.50%	470	18,507	6,942	1.8%	71.4%	26.8%
FY 14-15* (offense prior to 7-1-2009)	2,762	346	0.65%	18	148	180	5.2%	42.8%	52.0%
FY 14-15* (offense on or after 7-1-2009)	89,057	23,779	0.48%	425	16,493	6,861	1.8%	69.4%	28.9%

\* Preliminary, through June 30, 2015



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 10, 2015.

## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	234	26	30	7	607	762	729
FY 01-02	291	321	30	48	3	693	1,455	1,387
FY 02-03	304	327	46	61	18	756	2,211	1,982
FY 03-04	394	349	49	72	13	877	3,088	2,579
FY 04-05	317	359	47	86	17	826	3,914	3,163
FY 05-06	347	337	55	85	23	847	4,761	3,721
FY 06-07	427	351	61	101	22	962	5,723	4,367
FY 07-08	430	484	102	123	28	1,167	6,890	5,237
FY 08-09	524	590	102	125	23	1,364	8,254	6,229
FY 09-10	552	638	102	153	25	1,470	9,724	7,154
FY 10-11	534	551	110	151	28	1,374	11,098	7,945
FY 11-12	546	517	92	147	43	1,345	12,443	8,648
FY 12-13	627	515	79	164	23	1,408	13,851	9,356
FY 13-14	567	458	95	171	31	1,322	15,173	9,957

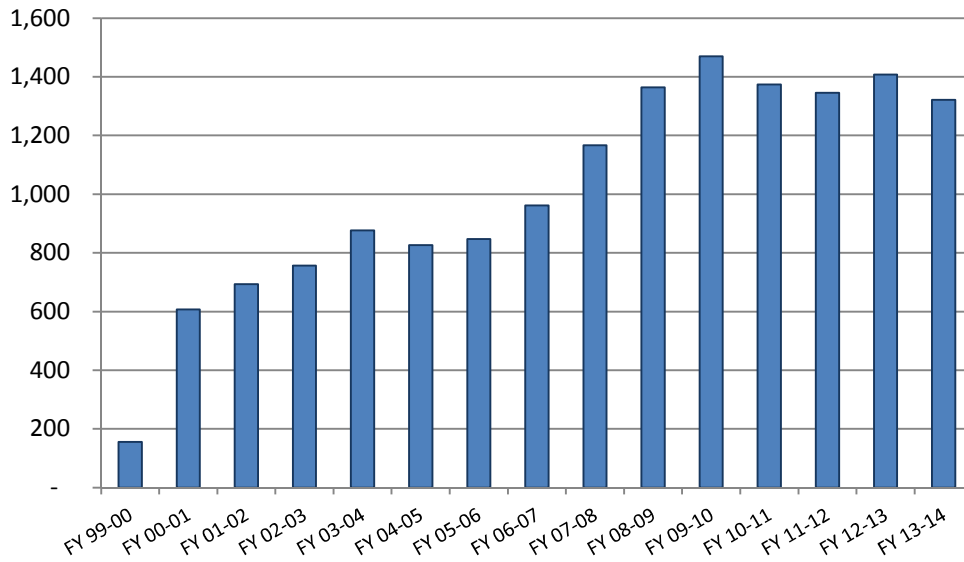
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	500.0%	NA	291.6%	399.3%
FY 01-02	-6.1%	37.2%	15.4%	60.0%	-57.1%	14.2%	90.3%
FY 02-03	4.5%	1.9%	53.3%	27.1%	500.0%	9.1%	42.9%
FY 03-04	29.6%	6.7%	6.5%	18.0%	-27.8%	16.0%	30.1%
FY 04-05	-19.5%	2.9%	-4.1%	19.4%	30.8%	-5.8%	22.6%
FY 05-06	9.5%	-6.1%	17.0%	-1.2%	35.3%	2.5%	17.6%
FY 06-07	23.1%	4.2%	10.9%	18.8%	-4.3%	13.6%	17.4%
FY 07-08	0.7%	37.9%	67.2%	21.8%	27.3%	21.3%	19.9%
FY 08-09	21.9%	21.9%	0.0%	1.6%	-17.9%	16.9%	18.9%
FY 09-10	5.3%	8.1%	0.0%	22.4%	8.7%	7.8%	14.8%
FY 10-11	-3.3%	-13.6%	7.8%	-1.3%	12.0%	-6.5%	11.1%
FY 11-12	2.2%	-6.2%	-16.4%	-2.6%	53.6%	-2.1%	8.8%
FY 12-13	14.8%	-0.4%	-14.1%	11.6%	-46.5%	4.7%	8.2%
FY 13-14	-9.6%	-11.1%	20.3%	4.3%	34.8%	-6.1%	6.4%

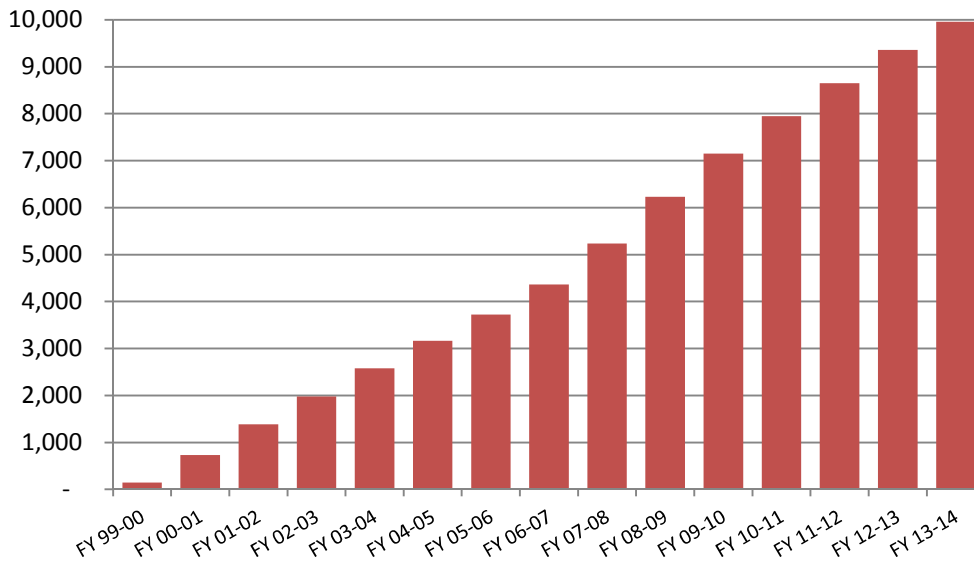
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, September 12, 2014.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

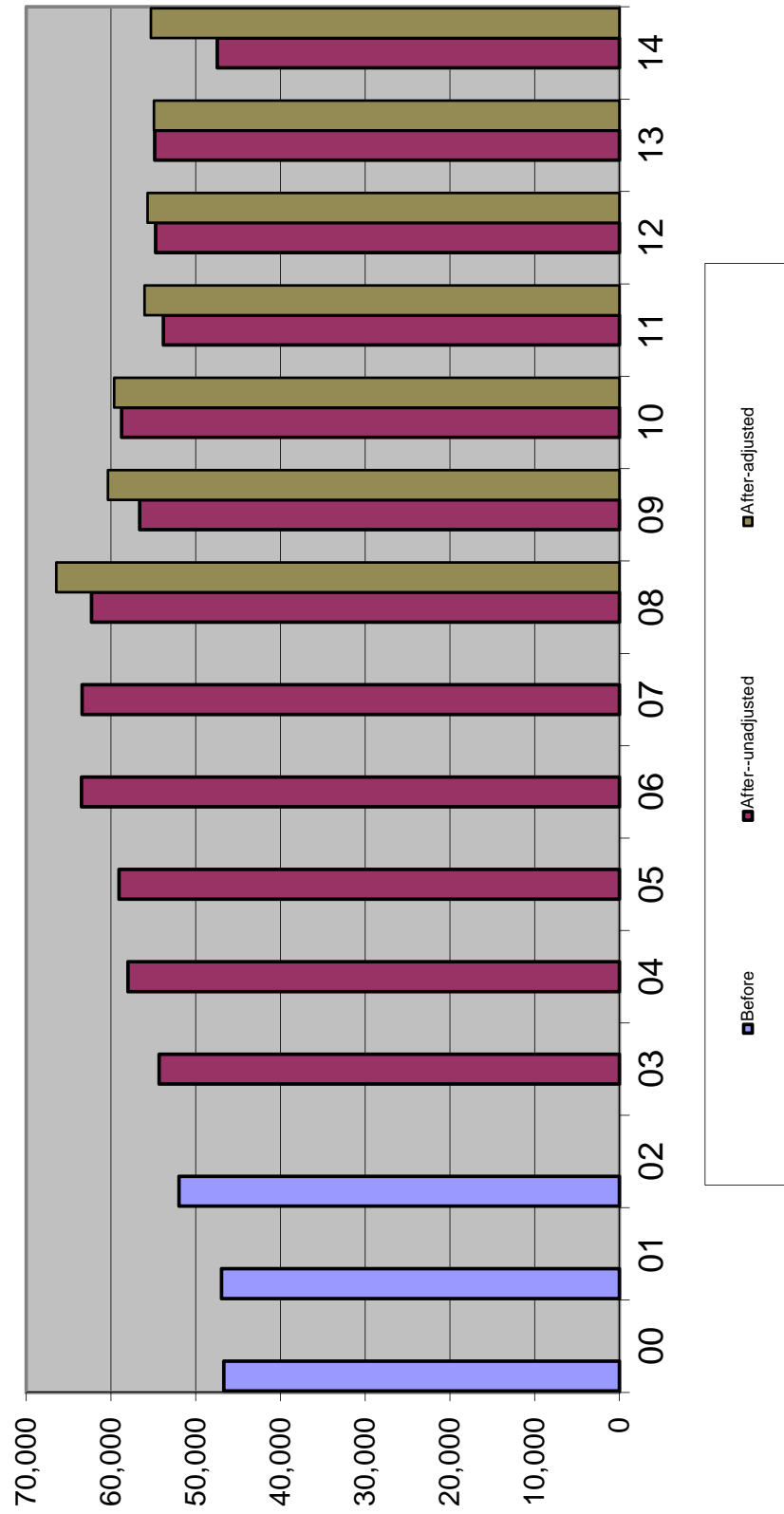
### 10-20-Life Admissions



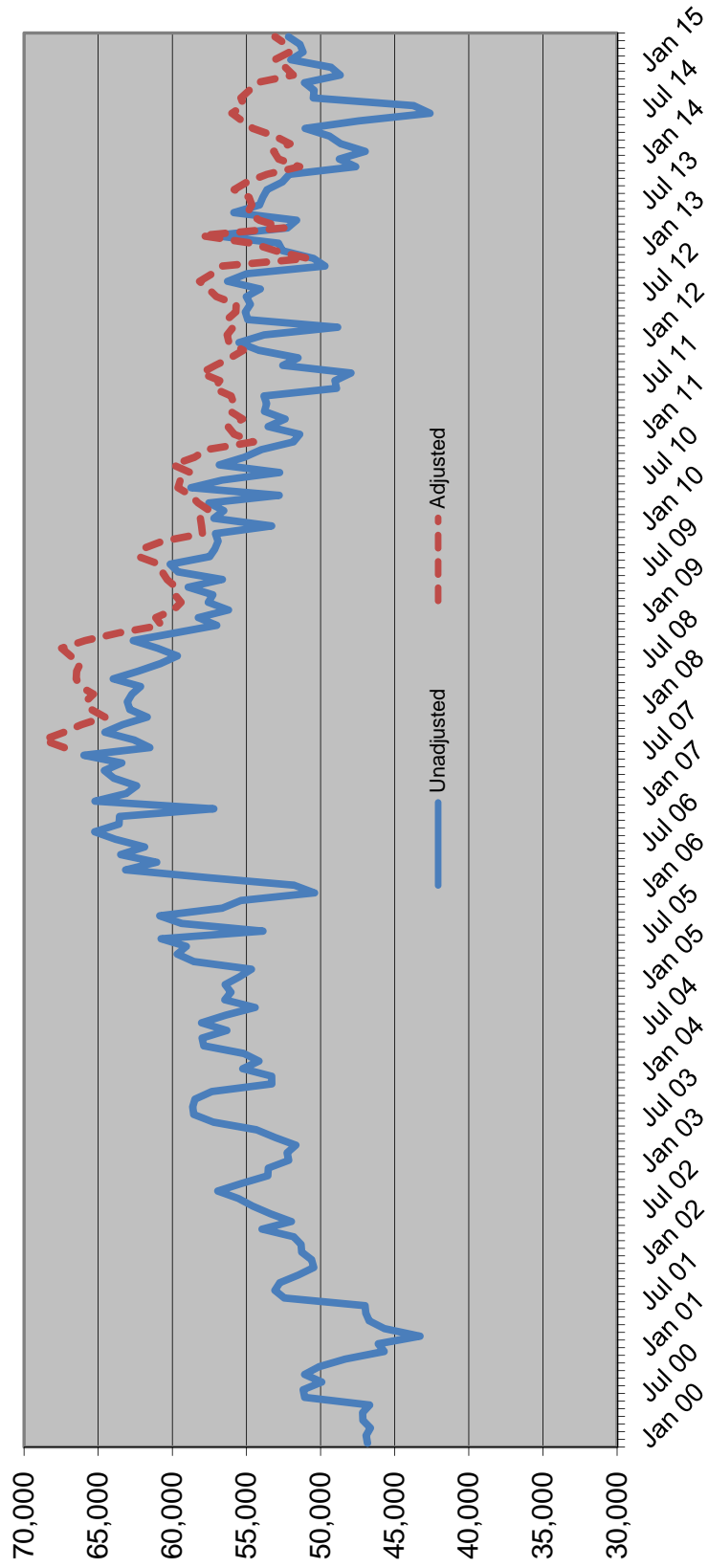
### 10-20-Life June 30th Population



## June County Jail Average Daily Population Before and After Zero Tolerance

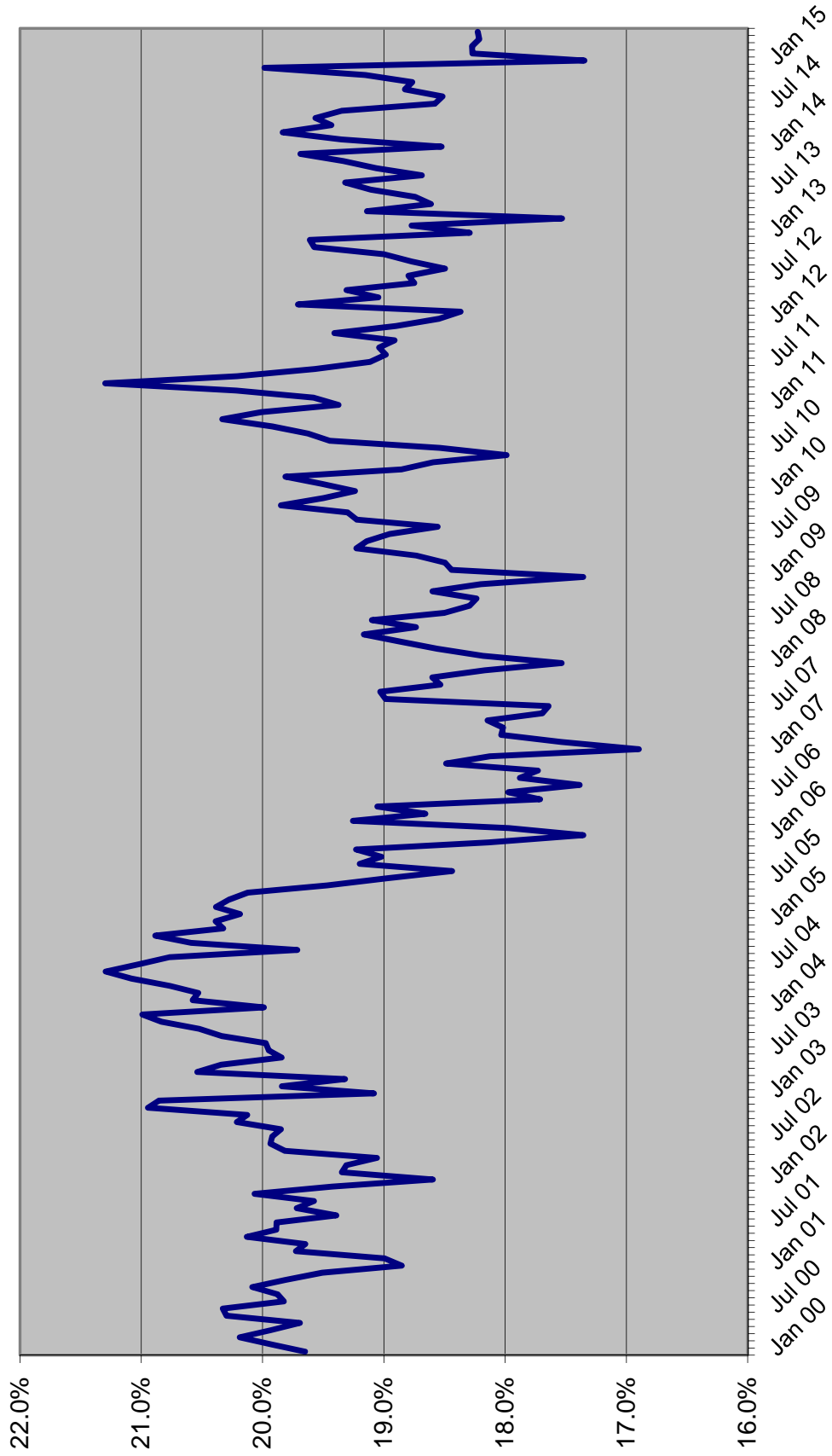


## Average Daily Population in County Jails

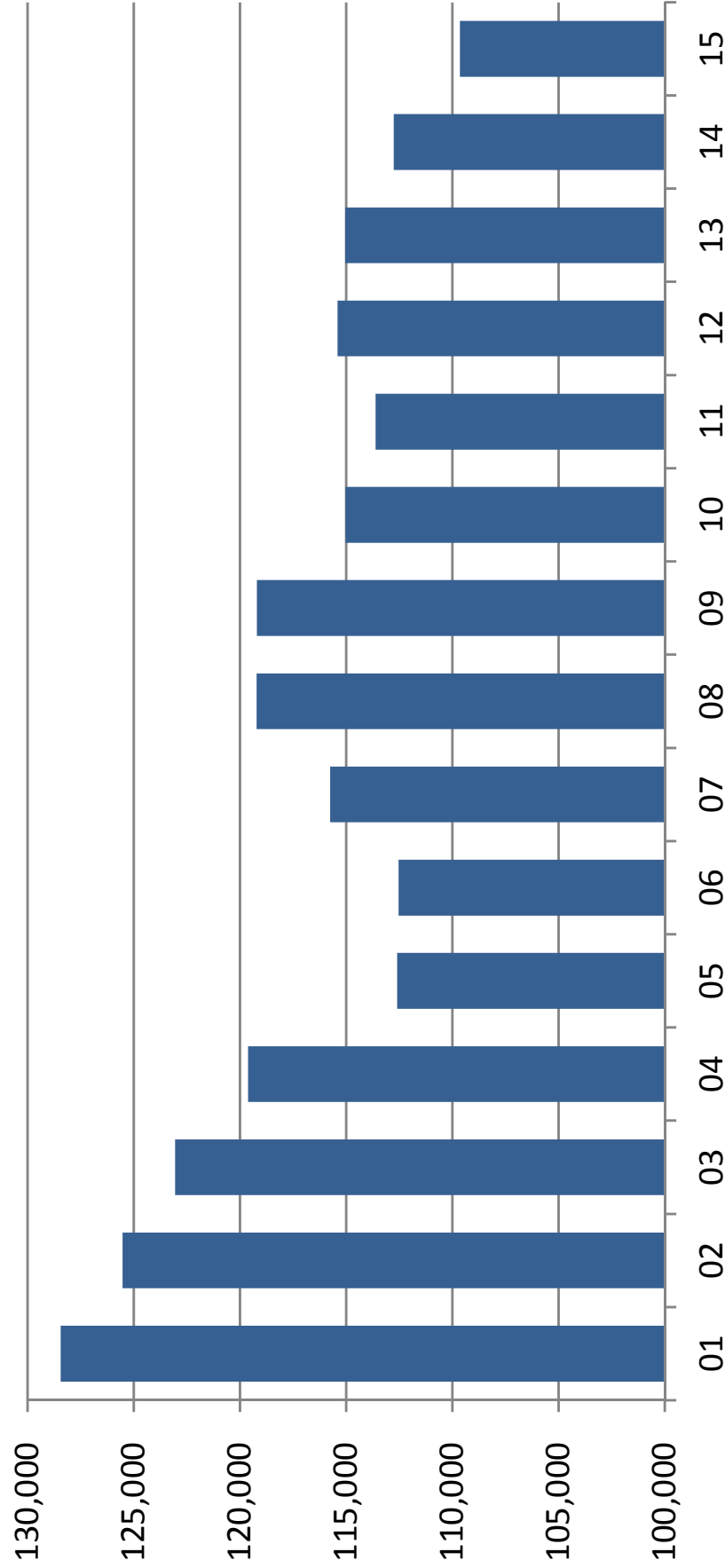




### Sentenced Felons in County Jails as % of Total Jail Population

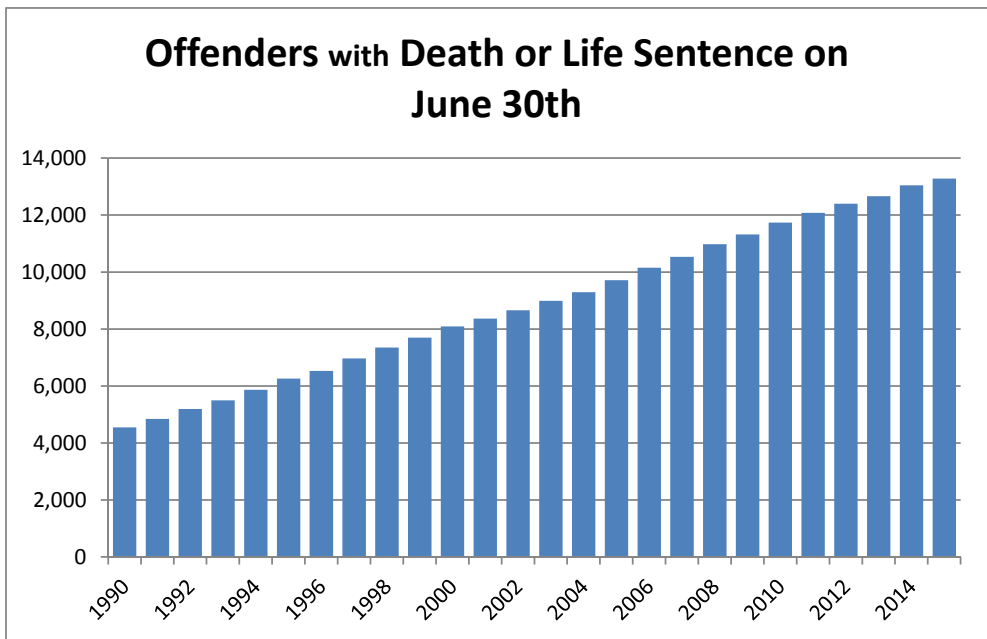


## Offenders on Active Supervision June 30th



# OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

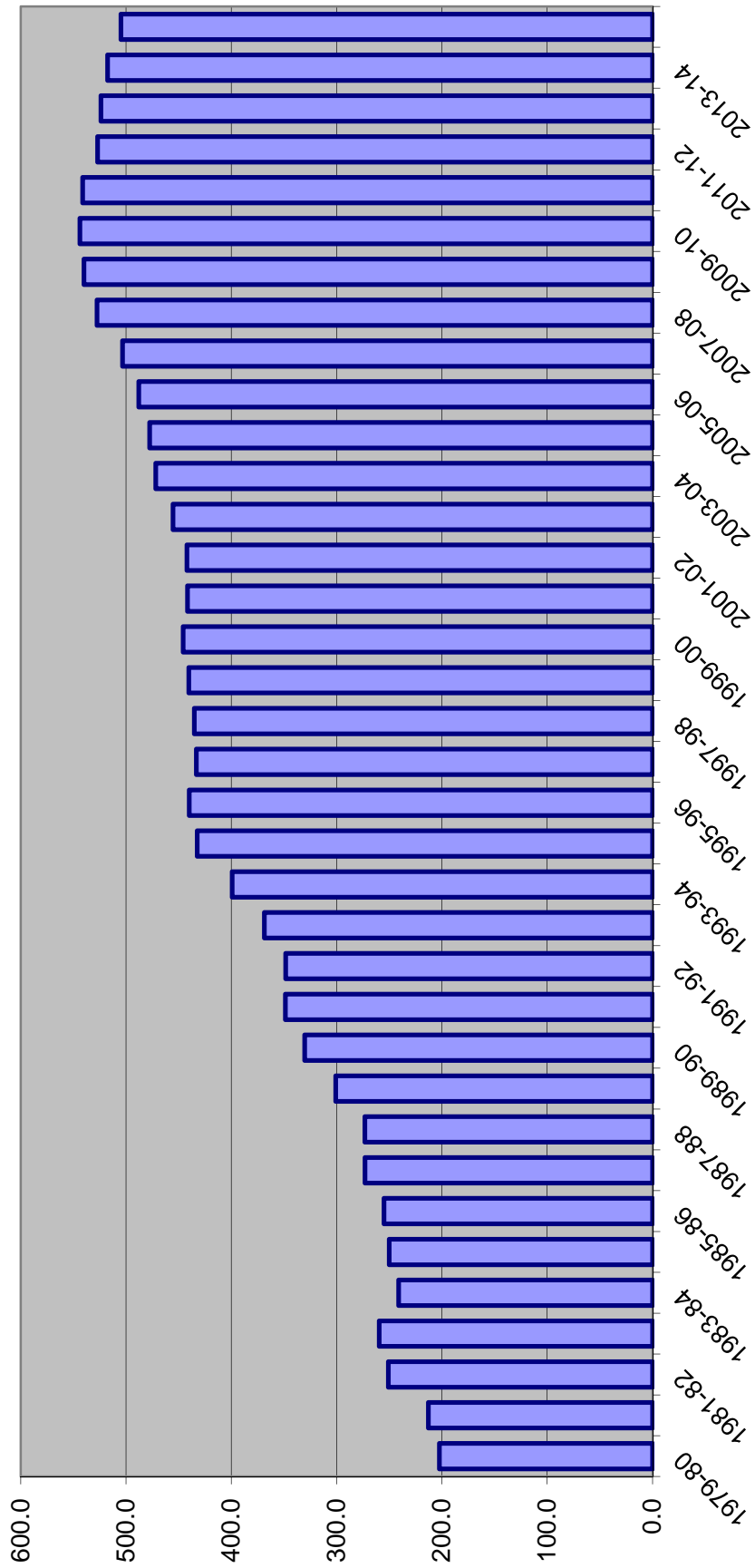
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,581	-3.8%	100,050	-0.9%	0.32	504.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

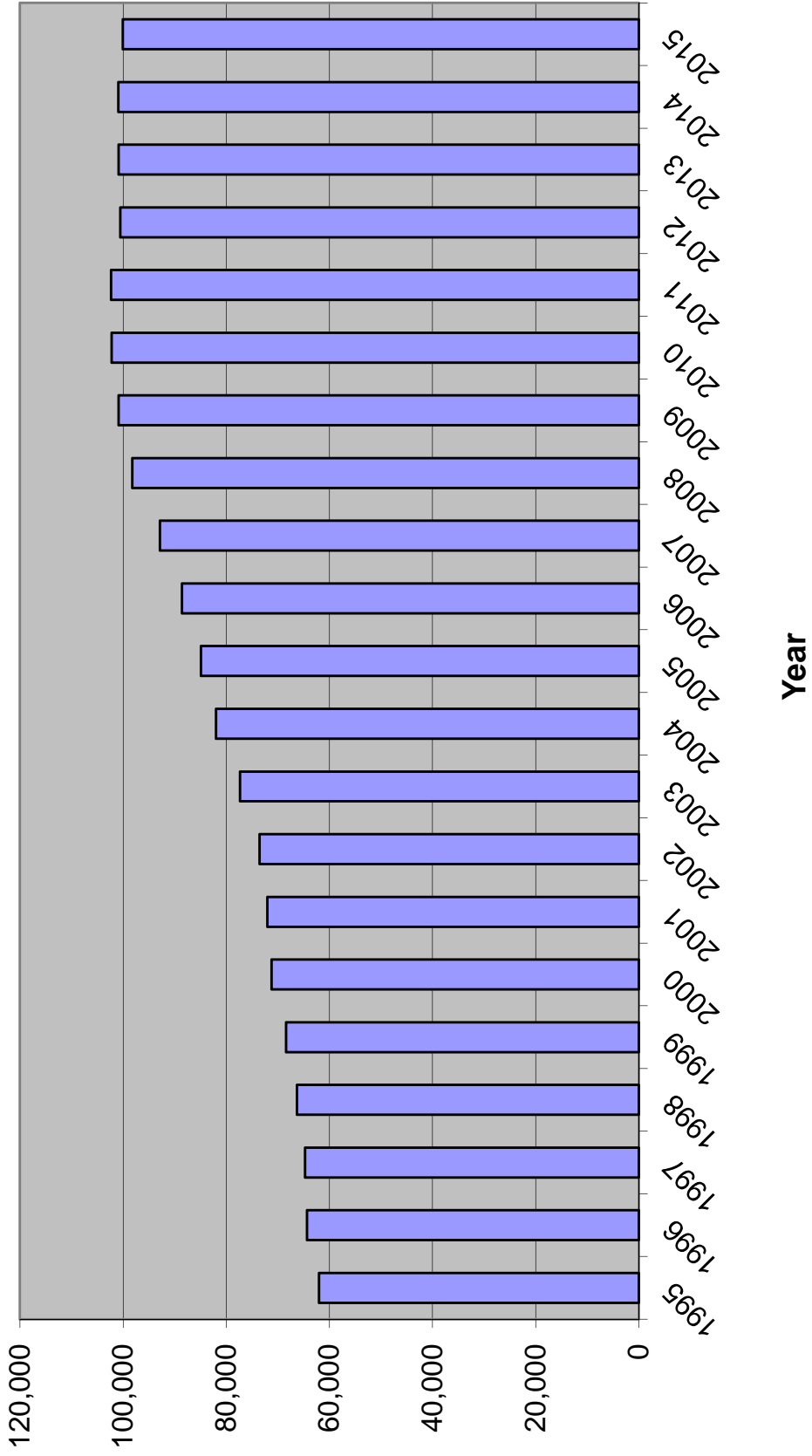
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 9, 2015.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

**INMATES PER 100,000 FLORIDA RESIDENTS**



# DOC STATUS POPULATION: JUNE 30



# INDICATOR SUMMARY -- prepared for July 28, 2015 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guiltyies	Guiltyies Percent Change	Percent of Guiltyies Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385				
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%			
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648		
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%	
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	<b>202,281</b>	<b>-1.7%</b>	<b>154,118</b>	<b>-4.4%</b>	<b>22.8%</b>	35,181	-6.1%	3,182	-23.0%	7,614	1.0%	
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	<b>202,449</b>	<b>0.1%</b>	<b>152,806</b>	<b>-0.9%</b>	<b>21.4%</b>	32,726	-7.0%	2,557	-19.6%	<b>6,582</b>	<b>-13.6%</b>	
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	<b>197,718</b>	<b>-2.3%</b>	<b>151,389</b>	<b>-0.9%</b>	<b>20.7%</b>	31,324	-4.3%	2,163	-15.4%	<b>6,171</b>	<b>-6.2%</b>	
2013	<b>698,614</b>	<b>-3.8%</b>	<b>3627.4</b>	<b>-4.7%</b>	<b>912,371</b>	<b>-5.0%</b>	<b>181,292</b>	<b>-8.3%</b>	<b>143,560</b>	<b>-5.2%</b>	<b>22.7%</b>	32,578	4.0%	2,303	6.5%	<b>6,412</b>	<b>3.9%</b>	
2014	<b>673,138</b>	<b>-3.6%</b>	<b>3450.7</b>	<b>-4.9%</b>	<b>865,392</b>	<b>-5.1%</b>	<b>172,796</b>	<b>-4.7%</b>	<b>135,403</b>	<b>-5.7%</b>	<b>23.0%</b>	31,194	-4.2%	2,474	7.4%	<b>6,688</b>	<b>4.3%</b>	
2010-2011 change	(1,038)		(34.5)		(67,823)		<b>168</b>		<b>(1,312)</b>			(2,455)		(625)		<b>(1,032)</b>		
2011-2012 change	(43,493)		(264.1)		7,518		<b>(4,731)</b>		<b>(1,417)</b>			(1,402)		(394)		<b>(411)</b>		
2012-2013 change	(27,373)		(178.7)		(47,821)		<b>(16,426)</b>		<b>(7,829)</b>			1,254		140		<b>241</b>		
2013-2014 change	(25,476)		(176.7)		(46,979)		<b>(8,496)</b>		<b>(8,157)</b>			(1,384)		171		<b>276</b>		

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	<b>6,310</b>	<b>-12.1%</b>
FY 12-13	32,279	2.9%	2,126	-6.8%	<b>6,324</b>	<b>0.2%</b>
FY 13-14	31,472	-2.5%	2,493	17.3%	<b>6,471</b>	<b>2.3%</b>
FY 14-15	<b>30,266</b>	<b>-3.8%</b>	<b>2,301</b>	<b>-7.7%</b>	<b>6,450</b>	<b>-0.3%</b>
FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,018)		(598)		<b>(870)</b>	
FY 11-12 to FY 12-13 change	903		(155)		<b>14</b>	
FY 12-13 to FY 13-14 change	(807)		367		<b>147</b>	

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD JULY 28, 2015**

(Web Site: <http://edr.state.fl.us>)





## Table of Contents

FY 14-15 over FY 13-14 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 14-15 Actuals .....	2
Proposed Forecast of Conditional and Control Release Violator Admissions .....	3
Sentence Length Distributions Underlying Current and Prior CJECs .....	4
Percentage of Monthly New Commitment Cohort Released from Prison .....	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast .....	13
EDR Monthly Forecast .....	14
FEA Fiscal Year Forecast .....	20
FEA Monthly Forecast .....	21
Sexually Violent Predator Program Forecast .....	27
Monitoring Reports from Current and Prior CJEC Forecasts .....	28



**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2013	2,683	Jul 2013	196
Jul 2014	2,731	Jul 2014	206
Change	1.8%	Change	5.1%
Jul-Aug 2013	5,239	Jul-Aug 2013	400
Jul-Aug 2014	5,421	Jul-Aug 2014	413
Change	3.5%	Change	3.3%
Jul-Sep 2013	7,831	Jul-Sep 2013	585
Jul-Sep 2014	8,064	Jul-Sep 2014	623
Change	3.0%	Change	6.5%
Jul-Oct 2013	10,914	Jul-Oct 2013	819
Jul-Oct 2014	10,823	Jul-Oct 2014	840
Change	-0.8%	Change	2.6%
Jul-Nov 2013	13,327	Jul-Nov 2013	1,018
Jul-Nov 2014	13,022	Jul-Nov 2014	1,027
Change	-2.3%	Change	0.9%
Jul-Dec 2013	15,797	Jul-Dec 2013	1,224
Jul-Dec 2014	15,519	Jul-Dec 2014	1,205
Change	-1.8%	Change	-1.6%
Jul 2013-Jan 2014	18,178	Jul 2013-Jan 2014	1,397
Jul 2014-Jan 2015	17,742	Jul 2014-Jan 2015	1,359
Change	-2.4%	Change	-2.7%
Jul 2013-Feb 2014	20,825	Jul 2013-Feb 2014	1,633
Jul 2014-Feb 2015	20,313	Jul 2014-Feb 2015	1,552
Change	-2.5%	Change	-5.0%
Jul 2013-Mar 2014	23,461	Jul 2013-Mar 2014	1,839
Jul 2014-Mar 2015	22,913	Jul 2014-Mar 2015	1,737
Change	-2.3%	Change	-5.5%
Jul 2013-Apr 2014	26,148	Jul 2013-Apr 2014	2,038
Jul 2014-Apr 2015	25,624	Jul 2014-Apr 2015	1,935
Change	-2.0%	Change	-5.1%
Jul 2013-May 2014	28,778	Jul 2013-May 2014	2,265
Jul 2014-May 2015	27,840	Jul 2014-May 2015	2,101
Change	-3.3%	Change	-7.2%
Jul 2013-Jun 2014	31,472	Jul 2013-Jun 2014	2,493
Jul 2014-Jun 2015	30,266	Jul 2014-Jun 2015	2,301
Change	-3.8%	Change	-7.7%
<hr/>			
Quarterly year over year change			
FY 11-12 to FY 12-13			
Jul - Sep	-0.5%		
Oct - Dec	-0.2%		
Jan - Mar	5.8%		
Apr - Jun	6.3%		
FY 12-13 to FY 13-14			
Jul - Sep	0.7%		
Oct - Dec	3.1%		
Jan - Mar	-9.6%		
Apr - Jun	-3.6%		
FY 13-14 to FY 14-15			
Jul - Sep	3.0%		
Oct - Dec	-6.4%		
Jan - Mar	-3.5%		
Apr - Jun	-8.2%		

Source: DOC website; trends report

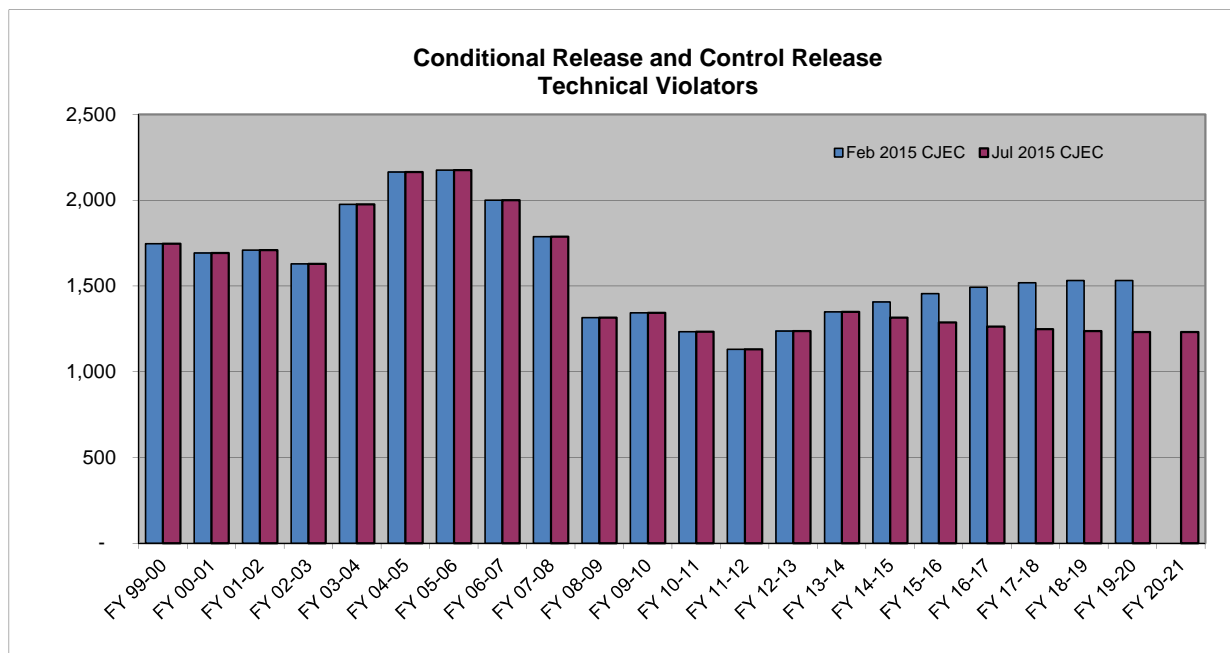
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**PRIOR YEAR ACTUALS**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,319	2,651	2,698	2,831	2,320	2,547
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,223	2,571	2,600	2,711	2,216	2,426
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	80	98	120	104	121
CONTROL RELEASE	1	-	-	1	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	80	97	120	104	121
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,927	2,539	2,751	2,644	2,665	2,663
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,377	100,324	100,511	100,166	100,050
February 27, 2015 CJEC								100,449	100,462	100,566	100,495	100,581
Proposed over/(under) February 27, 2015 CJEC								(72)	(138)	(55)	(329)	(531)

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,312	1,315.00	1,315	(35)	-2.6%
FY 15-16	3	1,284	1,286.59	1,287	(28)	-2.2%
FY 16-17	2	1,262	1,264.35	1,264	(22)	-1.7%
FY 17-18	3	1,245	1,247.96	1,248	(16)	-1.3%
FY 18-19	2	1,235	1,237.18	1,237	(11)	-0.9%
FY 19-20	3	1,229	1,231.83	1,232	(5)	-0.4%
FY 20-21	3	1,229	1,231.83	1,232	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	11/20/13 CJEC		2/27/14 CJEC		7/23/2014 CJEC		11/20/2014 CJEC		2/27/2015 CJEC		7/28/2015 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.1%	17.1%	17.5%	17.5%	17.2%	17.2%	17.7%	17.7%	18.2%	18.2%	17.8%	17.8%
15.1 - 21 months	14.7%	31.7%	15.0%	32.5%	14.6%	31.8%	14.6%	32.3%	14.7%	32.9%	13.9%	31.7%
21.1 - 27 months	13.0%	44.7%	13.1%	45.6%	12.9%	44.7%	13.6%	45.9%	13.7%	46.6%	13.0%	44.7%
27.1 - 33 months	6.3%	51.0%	6.3%	51.9%	6.5%	51.2%	6.5%	52.4%	6.2%	52.9%	6.3%	50.9%
33.1 - 39 months	11.2%	62.1%	11.3%	63.2%	11.4%	62.5%	10.9%	63.3%	10.9%	63.8%	11.5%	62.4%
39.1 - 45 months	3.2%	65.3%	3.1%	66.2%	3.2%	65.7%	3.2%	66.5%	3.2%	67.0%	3.1%	65.5%
45.1 - 51 months	5.1%	70.4%	5.0%	71.2%	5.4%	71.1%	4.6%	71.1%	4.6%	71.6%	5.1%	70.6%
51.1 - 57 months	1.3%	71.7%	1.3%	72.5%	1.1%	72.2%	1.3%	72.4%	1.3%	72.9%	1.3%	71.9%
57.1 - 78 months	10.1%	81.8%	9.5%	82.0%	10.1%	82.3%	10.6%	83.0%	10.3%	83.2%	10.4%	82.2%
78.1 - 102 months	4.0%	85.8%	4.1%	86.1%	4.3%	86.6%	4.0%	87.0%	3.9%	87.1%	4.4%	86.6%
GT 102 months	14.2%	100.0%	13.9%	100.0%	13.4%	100.0%	13.0%	100.0%	12.9%	100.0%	13.4%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
11/20/2013 CJEC	New commitments 5/1/2013 through 10/31/2013 (6 months)											
2/27/2014 CJEC	New commitments 8/1/2013 through 1/31/2014 (6 months)											
7/23/2014 CJEC	New commitments 1/1/2014 through 6/30/2014 (6 months)											
11/20/2014 CJEC	New commitments 5/1/2014 through 10/31/2014 (6 months)											
2/27/2015 CJEC	New commitments 8/1/2014 through 1/31/2015 (6 months)											
7/28/2015 CJEC	New commitments 1/1/2015 through 6/30/2015 (6 months)											

Prepared 7/9/2015

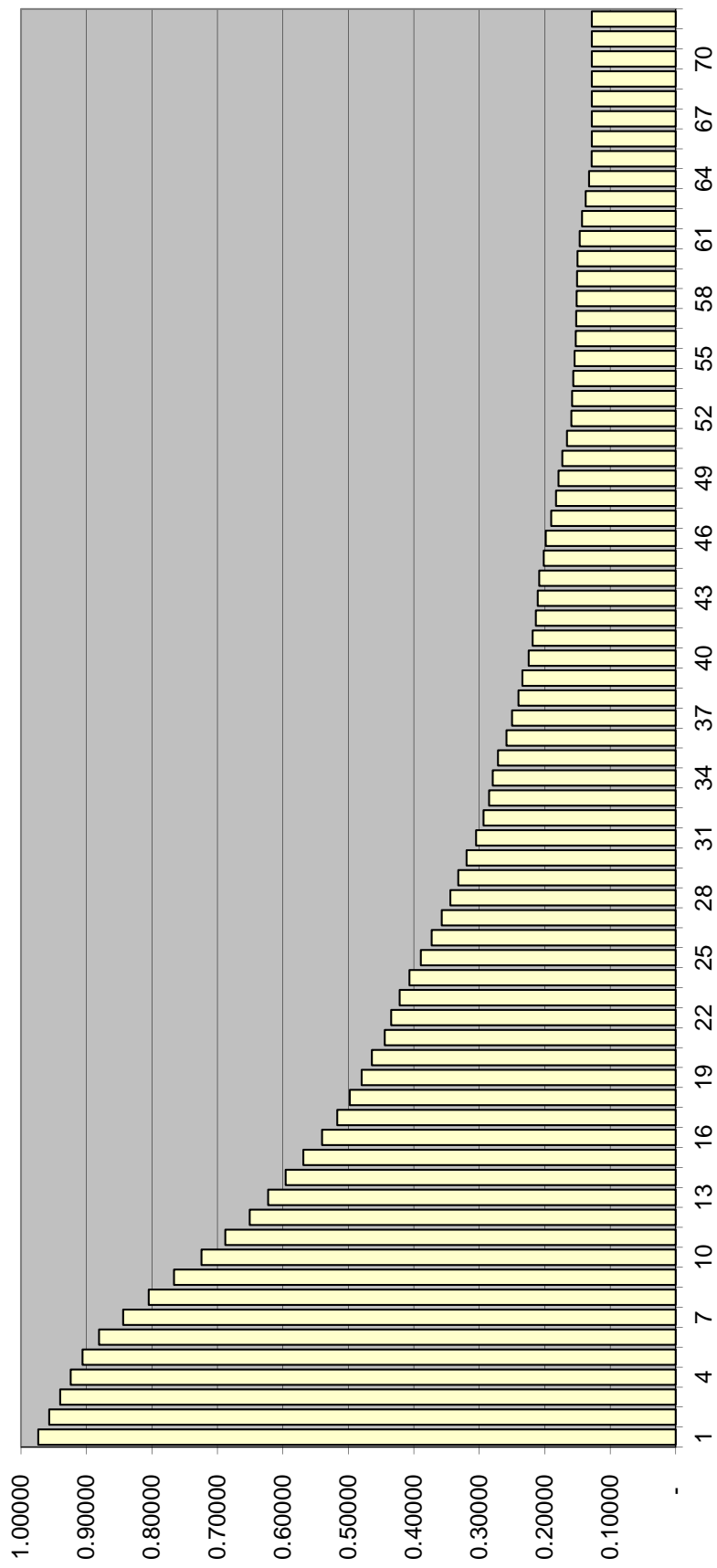
## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 23, 2014 CJEC	November 20, 2014 CJEC	February 27, 2015 CJEC	July 28, 2015 CJEC
6 months	12.7%	12.7%	12.8%	11.9%
12 months	33.2%	33.7%	34.9%	34.9%
18 months	49.5%	49.6%	48.9%	50.2%
24 months	60.3%	60.0%	60.0%	59.3%
48 months	81.1%	82.0%	82.0%	81.7%
54 months	84.5%	83.6%	83.6%	84.3%
60 months	86.0%	85.7%	86.3%	85.0%



**New Commitments Still in Prison after X Months--Release Vector Used in 7/28/2015 CJEC**



## Criminal Justice Estimating Conference--July 28, 2015 GROWTH RATES SUMMARY

### TOTAL ADMISSIONS

	Current CJEC-- February 27, 2015	EDR	FEA	Adopted
<b>FY 12-13</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.1%</b>
<b>FY 13-14</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>
<b>FY 14-15</b>	<b>-2.2%</b>	<b>-3.8%</b>	<b>-3.8%</b>	<b>-3.8%</b>
FY 15-16	-0.5%	-3.4%	-0.7%	-1.7%
FY 16-17	0.1%	-0.5%	0.2%	-0.3%
FY 17-18	0.3%	0.4%	0.2%	0.2%
FY 18-19	0.3%	-1.5%	0.2%	-0.7%
FY 19-20	0.2%	0.8%	0.2%	0.4%
FY 20-21		-2.4%	0.2%	-1.2%

### NEW COMMITMENTS

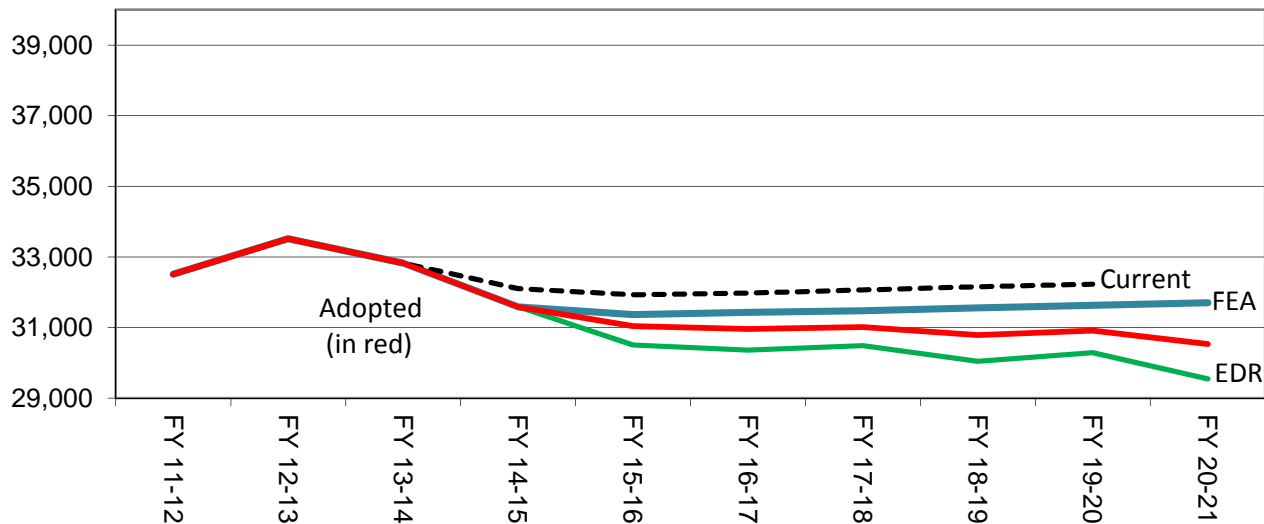
	Current CJEC-- February 27, 2015	EDR	FEA	Adopted
<b>FY 12-13</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.9%</b>
<b>FY 13-14</b>	<b>-2.5%</b>	<b>-2.5%</b>	<b>-2.5%</b>	<b>-2.5%</b>
<b>FY 14-15</b>	<b>-2.5%</b>	<b>-3.8%</b>	<b>-3.8%</b>	<b>-3.8%</b>
FY 15-16	-0.7%	-3.5%	-0.6%	-1.7%
FY 16-17	0.0%	-0.4%	0.3%	-0.2%
FY 17-18	0.2%	0.5%	0.2%	0.3%
FY 18-19	0.2%	-1.5%	0.3%	-0.7%
FY 19-20	0.2%	0.9%	0.3%	0.4%
FY 20-21		-2.6%	0.2%	-1.3%

### POPULATION JUNE 30

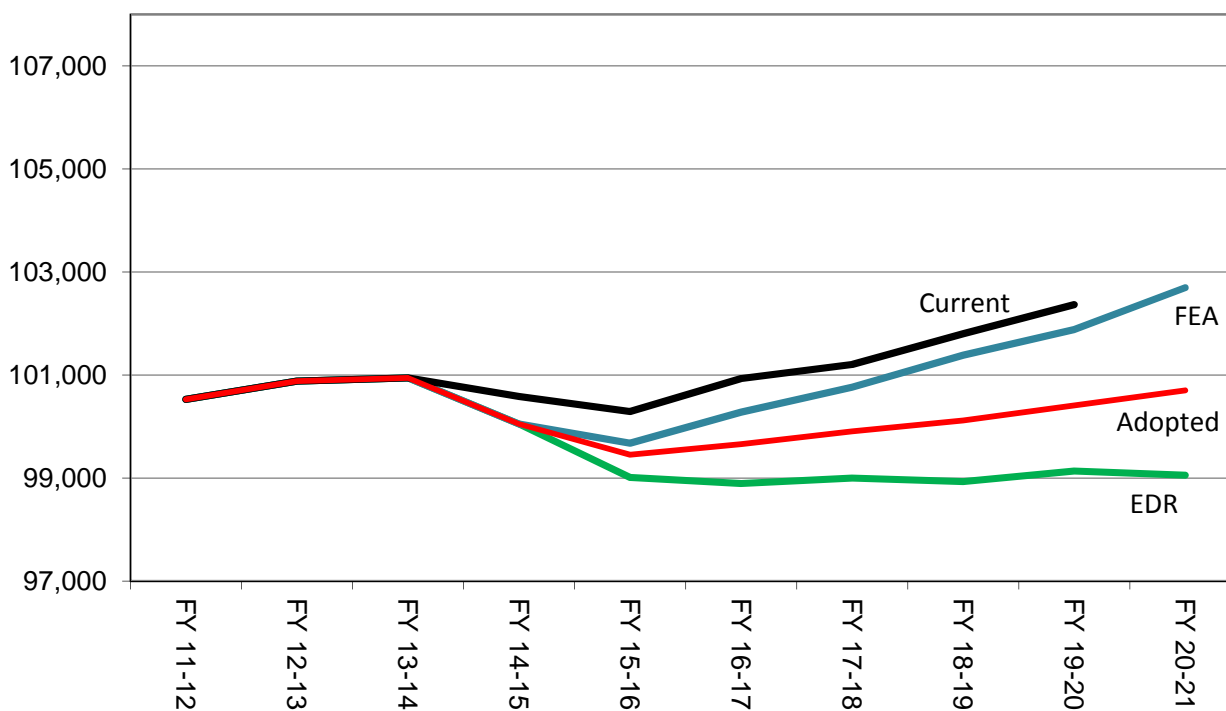
	Current CJEC-- February 27, 2015	EDR	FEA	Adopted
<b>FY 12-13</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>FY 13-14</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>FY 14-15</b>	<b>-0.4%</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>
FY 15-16	-0.3%	-1.0%	-0.4%	-0.6%
FY 16-17	0.6%	-0.1%	0.6%	0.2%
FY 17-18	0.3%	0.1%	0.5%	0.2%
FY 18-19	0.6%	-0.1%	0.6%	0.2%
FY 19-20	0.6%	0.2%	0.5%	0.3%
FY 20-21		-0.1%	0.8%	0.3%

Actuals in bold.

### Prison Admissions



### June 30th Prison Population



## Criminal Justice Estimating Conference--July 28, 2015

### TOTAL ADMISSIONS

	Current Feb 2015 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 11-12	32,508	32,508	0	32,508	0	32,508	0
FY 12-13	33,516	33,516	0	33,516	0	33,516	0
FY 13-14	32,822	32,822	0	32,822	0	32,822	0
FY 14-15	32,099	31,581	-518	31,581	-518	31,581	-518
FY 15-16	31,928	30,503	-1,425	31,362	-566	31,035	-893
FY 16-17	31,974	30,356	-1,618	31,427	-547	30,954	-1,020
FY 17-18	32,067	30,489	-1,578	31,476	-591	31,014	-1,053
FY 18-19	32,156	30,038	-2,118	31,552	-604	30,784	-1,372
FY 19-20	32,229	30,289	-1,940	31,624	-605	30,911	-1,318
FY 20-21		29,548	29,548	31,697	31,697	30,533	

### CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 12-13	1,008	1,008	1,008	1,008
FY 13-14	-694	-694	-694	-694
FY 14-15	-723	-1,241	-1,241	-1,241
FY 15-16	-171	-1,078	-219	-546
FY 16-17	46	-147	65	-81
FY 17-18	93	133	49	60
FY 18-19	89	-451	76	-230
FY 19-20	73	251	72	127
FY 20-21		-741	73	-378

### PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-2.2%	-3.8%	-3.8%	-3.8%
FY 15-16	-0.5%	-3.4%	-0.7%	-1.7%
FY 16-17	0.1%	-0.5%	0.2%	-0.3%
FY 17-18	0.3%	0.4%	0.2%	0.2%
FY 18-19	0.3%	-1.5%	0.2%	-0.7%
FY 19-20	0.2%	0.8%	0.2%	0.4%
FY 20-21		-2.4%	0.2%	-1.2%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

**NEW COMMITMENTS**

	Current Feb 2015 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 11-12	31,376	31,376	0	31,376	0	31,376	0
FY 12-13	32,279	32,279	0	32,279	0	32,279	0
FY 13-14	31,472	31,472	0	31,472	0	31,472	0
FY 14-15	30,691	30,266	-425	30,266	-425	30,266	-425
FY 15-16	30,472	29,216	-1,256	30,075	-397	29,748	-724
FY 16-17	30,481	29,092	-1,389	30,163	-318	29,690	-791
FY 17-18	30,548	29,241	-1,307	30,228	-320	29,766	-782
FY 18-19	30,624	28,801	-1,823	30,315	-309	29,547	-1,077
FY 19-20	30,697	29,057	-1,640	30,392	-305	29,679	-1,018
FY 20-21		28,316		30,465		29,301	

**CHANGE FROM PRIOR YEAR**

	Current	EDR	FEA	Adopted Forecast
FY 12-13	903	903	903	903
FY 13-14	-807	-807	-807	-807
FY 14-15	-781	-1,206	-1,206	-1,206
FY 15-16	-219	-1,050	-191	-518
FY 16-17	9	-124	88	-58
FY 17-18	67	149	65	76
FY 18-19	76	-440	87	-219
FY 19-20	73	256	77	132
FY 20-21		-741	73	-378

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	EDR	FEA	Adopted Forecast
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-2.5%	-3.8%	-3.8%	-3.8%
FY 15-16	-0.7%	-3.5%	-0.6%	-1.7%
FY 16-17	0.0%	-0.4%	0.3%	-0.2%
FY 17-18	0.2%	0.5%	0.2%	0.3%
FY 18-19	0.2%	-1.5%	0.3%	-0.7%
FY 19-20	0.2%	0.9%	0.3%	0.4%
FY 20-21		-2.6%	0.2%	-1.3%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Feb 2015 CJEC	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 11-12	1,132	1,132	0	1,132	0	1,132	0
FY 12-13	1,237	1,237	0	1,237	0	1,237	0
FY 13-14	1,350	1,350	0	1,350	0	1,350	0
FY 14-15	1,408	1,315	-93	1,315	-93	1,315	-93
FY 15-16	1,456	1,287	-169	1,287	-169	1,287	-169
FY 16-17	1,493	1,264	-229	1,264	-229	1,264	-229
FY 17-18	1,519	1,248	-271	1,248	-271	1,248	-271
FY 18-19	1,532	1,237	-295	1,237	-295	1,237	-295
FY 19-20	1,532	1,232	-300	1,232	-300	1,232	-300
FY 20-21		1,232		1,232		1,232	

**CHANGE FROM PRIOR YEAR**

	Current	EDR	FEA	Adopted Forecast
FY 12-13	105	105	105	105
FY 13-14	113	113	113	113
FY 14-15	58	-35	-35	-35
FY 15-16	48	-28	-28	-28
FY 16-17	37	-23	-23	-23
FY 17-18	26	-16	-16	-16
FY 18-19	13	-11	-11	-11
FY 19-20	0	-5	-5	-5
FY 20-21		0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	EDR	FEA	Adopted Forecast
FY 12-13	9.3%	9.3%	9.3%	9.3%
FY 13-14	9.1%	9.1%	9.1%	9.1%
FY 14-15	4.3%	-2.6%	-2.6%	-2.6%
FY 15-16	3.4%	-2.1%	-2.1%	-2.1%
FY 16-17	2.5%	-1.8%	-1.8%	-1.8%
FY 17-18	1.7%	-1.3%	-1.3%	-1.3%
FY 18-19	0.9%	-0.9%	-0.9%	-0.9%
FY 19-20	0.0%	-0.4%	-0.4%	-0.4%
FY 20-21		0.0%	0.0%	0.0%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

## Criminal Justice Estimating Conference--July 28, 2015

### POPULATION JUNE 30

	Current Feb 2015 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 11-12	100,527	100,527	0	100,527	0	100,527	0
FY 12-13	100,884	100,884	0	100,884	0	100,884	0
FY 13-14	100,942	100,942	0	100,942	0	100,942	0
FY 14-15	100,581	100,050	-531	100,050	-531	100,050	-531
FY 15-16	100,290	99,011	-1,279	99,676	-614	99,453	-837
FY 16-17	100,929	98,895	-2,034	100,278	-651	99,659	-1,270
FY 17-18	101,202	99,002	-2,200	100,762	-440	99,906	-1,296
FY 18-19	101,803	98,929	-2,874	101,384	-419	100,119	-1,684
FY 19-20	102,364	99,138	-3,226	101,880	-484	100,409	-1,955
FY 20-21		99,053		102,692		100,700	

### POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 12-13	357	357	357	357
FY 13-14	58	58	58	58
FY 14-15	-361	-892	-892	-892
FY 15-16	-291	-1,039	-374	-597
FY 16-17	639	-116	602	206
FY 17-18	273	107	484	247
FY 18-19	601	-73	622	213
FY 19-20	561	209	496	290
FY 20-21		-85	812	291

### PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	-0.4%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.3%	-1.0%	-0.4%	-0.6%
FY 16-17	0.6%	-0.1%	0.6%	0.2%
FY 17-18	0.3%	0.1%	0.5%	0.2%
FY 18-19	0.6%	-0.1%	0.6%	0.2%
FY 19-20	0.6%	0.2%	0.5%	0.3%
FY 20-21		-0.1%	0.8%	0.3%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015  
FISCAL YEAR FORECAST  
EDR**

	FY 14-15 ACTUAL	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
ADMISSIONS	31,581	30,503	30,356	30,489	30,038	30,289	29,548
NEW COMMITMENTS	30,266	29,216	29,092	29,241	28,801	29,057	28,316
TECHNICAL VIOLATORS	1,315	1,287	1,264	1,248	1,237	1,232	1,232
CONTROL RELEASE	3	3	2	3	2	3	3
CONDITIONAL RELEASE	1,312	1,284	1,262	1,245	1,235	1,229	1,229
LOSSES	32,473	31,542	30,472	30,382	30,111	30,080	29,633
PAROLES	-	27	27	27	27	27	27
FROM NEW TECH. VIOLATORS	-	708	1,084	1,235	1,247	1,238	1,232
END OF SENTENCE	19,211	30,807	29,361	29,120	28,837	28,815	28,374
FROM STATUS POP	19,211	26,028	14,763	9,265	6,049	4,520	3,454
FROM NEW COMMITMENTS	-	4,779	14,598	19,855	22,788	24,295	24,920
END OF MONTH POPULATION	100,050	99,011	98,895	99,002	98,929	99,138	99,053
February 27, 2015 CJEC	100,581	100,290	100,929	101,202	101,803	102,364	
Proposed over/(under) February 27, 2015 CJEC	(531)	(1,279)	(2,034)	(2,200)	(2,874)	(3,226)	



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,684	2,603	2,600	2,886	2,287	2,440	2,273	2,547	2,574	2,672	2,395	2,542
NEW COMMITMENTS	2,562	2,482	2,477	2,765	2,183	2,350	2,179	2,469	2,478	2,554	2,293	2,424
TECHNICAL VIOLATORS	122	121	123	121	104	90	94	78	96	118	102	118
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	122	121	123	120	104	90	94	77	96	117	102	118
LOSSES	2,745	2,579	2,645	2,734	2,559	2,710	2,624	2,527	2,689	2,528	2,623	2,579
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	5	28	55	60	64	72	67	64	62	70	78	83
END OF SENTENCE	2,737	2,549	2,588	2,672	2,492	2,635	2,555	2,461	2,625	2,456	2,543	2,494
FROM STATUS POP	2,670	2,441	2,439	2,475	2,261	2,341	2,176	1,981	2,048	1,773	1,780	1,643
FROM NEW COMMITMENTS	67	108	149	197	231	294	379	480	577	683	763	851
END OF MONTH POPULATION	99,989	100,013	99,968	100,120	99,848	99,578	99,227	99,247	99,132	99,276	99,048	99,011
February 27, 2015 CJEC	100,647	100,660	100,715	100,821	100,477	100,295	99,939	100,055	100,044	100,218	100,141	100,290
Proposed over/(under) February 27, 2015 CJEC	(658)	(647)	(747)	(701)	(629)	(717)	(712)	(808)	(912)	(942)	(1,093)	(1,279)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,671	2,591	2,588	2,870	2,275	2,429	2,262	2,536	2,561	2,660	2,384	2,529
NEW COMMITMENTS	2,551	2,472	2,467	2,751	2,173	2,341	2,170	2,459	2,467	2,544	2,284	2,413
TECHNICAL VIOLATORS	120	119	121	119	102	88	92	77	94	116	100	116
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	120	119	121	119	102	88	92	76	94	115	100	116
LOSSES	2,624	2,581	2,535	2,588	2,607	2,528	2,562	2,404	2,533	2,447	2,545	2,518
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	85	91	94	96	95	92	88	85	84	85	92	97
END OF SENTENCE	2,536	2,488	2,439	2,490	2,509	2,433	2,472	2,317	2,447	2,360	2,451	2,419
FROM STATUS POP	1,617	1,507	1,389	1,366	1,337	1,214	1,211	1,016	1,095	983	1,048	980
FROM NEW COMMITMENTS	919	981	1,050	1,124	1,172	1,219	1,261	1,301	1,352	1,377	1,403	1,439
END OF MONTH POPULATION	99,058	99,068	99,121	99,403	99,071	98,972	98,672	98,804	98,832	99,045	98,884	98,895
February 27, 2015 CJEC	100,487	100,647	100,803	101,038	100,726	100,689	100,339	100,550	100,600	100,792	100,782	100,929
Proposed over/(under) February 27, 2015 CJEC	(1,429)	(1,579)	(1,682)	(1,635)	(1,655)	(1,717)	(1,667)	(1,746)	(1,768)	(1,747)	(1,898)	(2,034)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,683	2,603	2,599	2,882	2,286	2,440	2,272	2,547	2,573	2,670	2,394	2,540
NEW COMMITMENTS	2,564	2,485	2,479	2,766	2,185	2,353	2,181	2,471	2,480	2,557	2,295	2,425
TECHNICAL VIOLATORS	119	118	120	116	101	87	91	76	93	113	99	115
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	119	118	120	115	101	87	91	75	93	112	99	115
LOSSES	2,550	2,549	2,595	2,546	2,496	2,530	2,567	2,444	2,542	2,554	2,496	2,513
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	99	105	108	108	109	107	103	98	96	96	101	105
END OF SENTENCE	2,448	2,442	2,485	2,436	2,384	2,420	2,462	2,344	2,444	2,456	2,393	2,406
FROM STATUS POP	970	924	927	838	768	773	783	634	709	703	628	608
FROM NEW COMMITMENTS	1,478	1,518	1,558	1,598	1,616	1,647	1,679	1,710	1,735	1,753	1,765	1,798
END OF MONTH POPULATION	99,028	99,082	99,086	99,422	99,212	99,122	98,827	98,930	98,961	99,077	98,975	99,002
February 27, 2015 CJEC	101,115	101,263	101,343	101,591	101,253	101,155	100,798	100,931	100,987	101,091	101,099	101,202
Proposed over/(under) February 27, 2015 CJEC	(2,087)	(2,181)	(2,257)	(2,169)	(2,041)	(2,033)	(1,971)	(2,001)	(2,026)	(2,014)	(2,124)	(2,200)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,643	2,563	2,561	2,841	2,252	2,404	2,238	2,509	2,535	2,630	2,359	2,503
NEW COMMITMENTS	2,525	2,446	2,442	2,726	2,152	2,317	2,148	2,434	2,443	2,518	2,261	2,389
TECHNICAL VIOLATORS	118	117	119	115	100	87	90	75	92	112	98	114
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	118	117	119	115	100	87	90	74	92	111	98	114
LOSSES	2,560	2,544	2,523	2,554	2,530	2,523	2,495	2,450	2,486	2,492	2,482	2,472
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	105	110	112	111	110	106	102	97	95	95	100	104
END OF SENTENCE	2,452	2,432	2,409	2,441	2,417	2,414	2,391	2,351	2,389	2,395	2,380	2,366
FROM STATUS POP	638	593	551	554	528	516	488	442	458	457	428	396
FROM NEW COMMITMENTS	1,814	1,839	1,858	1,887	1,889	1,898	1,903	1,909	1,931	1,938	1,952	1,970
END OF MONTH POPULATION	99,085	99,104	99,142	99,429	99,151	99,032	98,775	98,834	98,883	99,021	98,898	98,929
February 27, 2015 CJEC	101,411	101,583	101,732	101,983	101,646	101,590	101,302	101,415	101,466	101,614	101,652	101,803
Proposed over/(under) February 27, 2015 CJEC	(2,326)	(2,479)	(2,590)	(2,554)	(2,495)	(2,558)	(2,527)	(2,581)	(2,583)	(2,593)	(2,754)	(2,874)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**EDR**  
**DETAILED MONTHLY FORECAST**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,665	2,585	2,582	2,865	2,270	2,424	2,257	2,531	2,556	2,653	2,378	2,523
NEW COMMITMENTS	2,548	2,469	2,464	2,749	2,171	2,338	2,167	2,456	2,464	2,540	2,281	2,410
TECHNICAL VIOLATORS	117	116	118	116	99	86	90	75	92	113	97	113
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	117	116	118	115	99	86	90	74	92	112	97	113
LOSSES	2,548	2,541	2,493	2,542	2,478	2,540	2,519	2,477	2,502	2,473	2,510	2,457
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	104	109	111	111	109	106	101	96	95	94	99	103
END OF SENTENCE	2,441	2,430	2,380	2,429	2,366	2,431	2,416	2,379	2,405	2,377	2,409	2,352
FROM STATUS POP	468	439	370	397	344	406	387	345	363	331	365	305
FROM NEW COMMITMENTS	1,973	1,991	2,010	2,032	2,022	2,025	2,029	2,034	2,042	2,046	2,044	2,047
END OF MONTH POPULATION	99,046	99,090	99,179	99,502	99,294	99,178	98,916	98,970	99,024	99,204	99,072	99,138
February 27, 2015 CJEC	102,004	102,189	102,368	102,614	102,310	102,219	101,921	102,036	102,076	102,204	102,222	102,364
Proposed over/(under) February 27, 2015 CJEC	(2,958)	(3,099)	(3,189)	(3,112)	(3,016)	(3,041)	(3,005)	(3,066)	(3,052)	(3,000)	(3,150)	(3,226)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**EDR**  
**DETAILED MONTHLY FORECAST**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,600	2,522	2,519	2,795	2,215	2,364	2,202	2,468	2,493	2,589	2,320	2,461
NEW COMMITMENTS	2,483	2,406	2,401	2,679	2,116	2,278	2,112	2,393	2,401	2,476	2,223	2,348
TECHNICAL VIOLATORS	117	116	118	116	99	86	90	75	92	113	97	113
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	117	116	118	115	99	86	90	74	92	112	97	113
LOSSES	2,482	2,482	2,485	2,513	2,492	2,466	2,499	2,420	2,436	2,446	2,449	2,463
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	103	108	110	109	109	105	101	96	95	94	99	103
END OF SENTENCE	2,376	2,372	2,373	2,402	2,380	2,358	2,396	2,322	2,339	2,350	2,348	2,358
FROM STATUS POP	328	313	296	308	289	270	314	242	279	267	269	279
FROM NEW COMMITMENTS	2,048	2,059	2,077	2,094	2,091	2,088	2,082	2,080	2,060	2,083	2,079	2,079
END OF MONTH POPULATION	99,256	99,296	99,330	99,612	99,335	99,233	98,936	98,984	99,041	99,184	99,055	99,053

February 27, 2015 CJEC  
Proposed over/(under) February 27, 2015  
CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**FISCAL YEAR FORECAST**  
**FEA**

	FY 14-15 ACTUAL	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
ADMISSIONS	31,581	31,362	31,427	31,476	31,552	31,624	31,697
NEW COMMITMENTS	30,266	30,075	30,163	30,228	30,315	30,392	30,465
TECHNICAL VIOLATORS	1,315	1,287	1,264	1,248	1,237	1,232	1,232
CONTROL RELEASE	3	3	2	3	2	3	3
CONDITIONAL RELEASE	1,312	1,284	1,262	1,245	1,235	1,229	1,229
LOSSES	32,473	31,736	30,825	30,992	30,930	31,128	30,885
PAROLES	-	27	27	27	27	27	27
FROM NEW TECH. VIOLATORS	-	708	1,084	1,235	1,247	1,238	1,232
END OF SENTENCE	19,211	31,001	29,714	29,730	29,656	29,863	29,626
FROM STATUS POP	19,211	26,028	14,763	9,265	6,049	4,520	3,454
FROM NEW COMMITMENTS	-	4,973	14,951	20,465	23,607	25,343	26,172
END OF MONTH POPULATION	100,050	99,676	100,278	100,762	101,384	101,880	102,692
February 27, 2015 CJEC	100,581	100,290	100,929	101,202	101,803	102,364	
Proposed over/(under) February 27, 2015 CJEC	(531)	(614)	(651)	(440)	(419)	(484)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,836	2,794	2,749	2,862	2,289	2,571	2,303	2,633	2,679	2,812	2,304	2,530
NEW COMMITMENTS	2,714	2,673	2,626	2,741	2,185	2,481	2,209	2,555	2,583	2,694	2,202	2,412
TECHNICAL VIOLATORS	122	121	123	121	104	90	94	78	96	118	102	118
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	122	121	123	120	104	90	94	77	96	117	102	118
LOSSES	2,749	2,587	2,655	2,742	2,567	2,723	2,640	2,548	2,714	2,557	2,648	2,606
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	5	28	55	60	64	72	67	64	62	70	78	83
END OF SENTENCE	2,741	2,557	2,598	2,680	2,500	2,648	2,571	2,482	2,650	2,485	2,568	2,521
FROM STATUS POP	2,670	2,441	2,439	2,475	2,261	2,341	2,176	1,981	2,048	1,773	1,780	1,643
FROM NEW COMMITMENTS	71	116	159	205	239	307	395	501	602	712	788	878
END OF MONTH POPULATION	100,137	100,344	100,438	100,558	100,280	100,128	99,791	99,876	99,841	100,096	99,752	99,676
February 27, 2015 CJEC	100,647	100,660	100,715	100,821	100,477	100,295	99,939	100,055	100,044	100,218	100,141	100,290
Proposed over/(under) February 27, 2015 CJEC	(510)	(316)	(277)	(263)	(197)	(167)	(148)	(179)	(203)	(122)	(389)	(614)



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,597	2,623	2,568	2,865	2,428	2,446	2,469	2,646	2,802	2,724	2,644	2,615
NEW COMMITMENTS	2,477	2,504	2,447	2,746	2,326	2,358	2,377	2,569	2,708	2,608	2,544	2,499
TECHNICAL VIOLATORS	120	119	121	119	102	88	92	77	94	116	100	116
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	120	119	121	119	102	88	92	76	94	115	100	116
LOSSES	2,649	2,608	2,561	2,616	2,638	2,555	2,591	2,430	2,564	2,476	2,581	2,556
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	85	91	94	96	95	92	88	85	84	85	92	97
END OF SENTENCE	2,561	2,515	2,465	2,518	2,540	2,460	2,501	2,343	2,478	2,389	2,487	2,457
FROM STATUS POP	1,617	1,507	1,389	1,366	1,337	1,214	1,211	1,016	1,095	983	1,048	980
FROM NEW COMMITMENTS	944	1,008	1,076	1,152	1,203	1,246	1,290	1,327	1,383	1,406	1,439	1,477
END OF MONTH POPULATION	99,624	99,639	99,646	99,895	99,685	99,576	99,454	99,670	99,908	100,156	100,219	100,278
February 27, 2015 CJEC	100,487	100,647	100,803	101,038	100,726	100,689	100,339	100,550	100,600	100,792	100,782	100,929
Proposed over/(under) February 27, 2015 CJEC	(863)	(1,008)	(1,157)	(1,143)	(1,041)	(1,113)	(885)	(880)	(692)	(636)	(563)	(651)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,601	2,628	2,572	2,868	2,432	2,450	2,473	2,651	2,807	2,727	2,648	2,619
NEW COMMITMENTS	2,482	2,510	2,452	2,752	2,331	2,363	2,382	2,575	2,714	2,614	2,549	2,504
TECHNICAL VIOLATORS	119	118	120	116	101	87	91	76	93	113	99	115
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	119	118	120	115	101	87	91	75	93	112	99	115
LOSSES	2,589	2,593	2,639	2,594	2,549	2,583	2,620	2,500	2,598	2,607	2,552	2,568
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	99	105	108	108	109	107	103	98	96	96	101	105
END OF SENTENCE	2,487	2,486	2,529	2,484	2,437	2,473	2,515	2,400	2,500	2,509	2,449	2,461
FROM STATUS POP	970	924	927	838	768	773	783	634	709	703	628	608
FROM NEW COMMITMENTS	1,517	1,562	1,602	1,646	1,669	1,700	1,732	1,766	1,791	1,806	1,821	1,853
END OF MONTH POPULATION	100,290	100,325	100,258	100,532	100,415	100,282	100,135	100,286	100,495	100,615	100,711	100,762
February 27, 2015 CJEC	101,115	101,263	101,343	101,591	101,253	101,155	100,798	100,931	100,987	101,091	101,099	101,202
Proposed over/(under) February 27, 2015 CJEC	(825)	(938)	(1,085)	(1,059)	(838)	(873)	(663)	(645)	(492)	(476)	(388)	(440)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,606	2,633	2,578	2,875	2,438	2,457	2,479	2,658	2,814	2,733	2,655	2,626
NEW COMMITMENTS	2,488	2,516	2,459	2,760	2,338	2,370	2,389	2,583	2,722	2,621	2,557	2,512
TECHNICAL VIOLATORS	118	117	119	115	100	87	90	75	92	112	98	114
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	118	117	119	115	100	87	90	74	92	111	98	114
LOSSES	2,617	2,604	2,583	2,615	2,598	2,588	2,564	2,520	2,560	2,566	2,563	2,552
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	105	110	112	111	110	106	102	97	95	95	100	104
END OF SENTENCE	2,509	2,492	2,469	2,502	2,485	2,479	2,460	2,421	2,463	2,469	2,461	2,446
FROM STATUS POP	638	593	551	554	528	516	488	442	458	457	428	396
FROM NEW COMMITMENTS	1,871	1,899	1,918	1,948	1,957	1,963	1,972	1,979	2,005	2,012	2,033	2,050
END OF MONTH POPULATION	100,751	100,780	100,775	101,035	100,875	100,744	100,659	100,797	101,051	101,218	101,310	101,384
February 27, 2015 CJEC	101,411	101,583	101,732	101,983	101,646	101,590	101,302	101,415	101,466	101,614	101,652	101,803
Proposed over/(under) February 27, 2015 CJEC	(660)	(803)	(957)	(948)	(771)	(846)	(643)	(618)	(415)	(396)	(342)	(419)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,613	2,639	2,583	2,883	2,442	2,462	2,485	2,664	2,821	2,741	2,660	2,631
NEW COMMITMENTS	2,496	2,523	2,465	2,767	2,343	2,376	2,395	2,589	2,729	2,628	2,563	2,518
TECHNICAL VIOLATORS	117	116	118	116	99	86	90	75	92	113	97	113
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	117	116	118	115	99	86	90	74	92	112	97	113
LOSSES	2,629	2,622	2,576	2,627	2,569	2,628	2,608	2,567	2,591	2,562	2,602	2,547
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	104	109	111	111	109	106	101	96	95	94	99	103
END OF SENTENCE	2,522	2,511	2,463	2,514	2,457	2,519	2,505	2,469	2,494	2,466	2,501	2,442
FROM STATUS POP	468	439	370	397	344	406	387	345	363	331	365	305
FROM NEW COMMITMENTS	2,054	2,072	2,093	2,117	2,113	2,113	2,118	2,124	2,131	2,135	2,136	2,137
END OF MONTH POPULATION	101,368	101,385	101,392	101,648	101,521	101,355	101,232	101,329	101,559	101,738	101,796	101,880
February 27, 2015 CJEC	102,004	102,189	102,368	102,614	102,310	102,219	101,921	102,036	102,076	102,204	102,222	102,364
Proposed over/(under) February 27, 2015 CJEC	(636)	(804)	(976)	(966)	(789)	(864)	(689)	(707)	(517)	(466)	(426)	(484)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2015**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,619	2,645	2,589	2,890	2,448	2,468	2,491	2,670	2,827	2,747	2,666	2,637
NEW COMMITMENTS	2,502	2,529	2,471	2,774	2,349	2,382	2,401	2,595	2,735	2,634	2,569	2,524
TECHNICAL VIOLATORS	117	116	118	116	99	86	90	75	92	113	97	113
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	117	116	118	115	99	86	90	74	92	112	97	113
LOSSES	2,571	2,573	2,579	2,608	2,595	2,567	2,606	2,529	2,544	2,563	2,568	2,582
PAROLES	3	2	2	2	3	3	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	103	108	110	109	109	105	101	96	95	94	99	103
END OF SENTENCE	2,465	2,463	2,467	2,497	2,483	2,459	2,503	2,431	2,447	2,467	2,467	2,477
FROM STATUS POP	328	313	296	308	289	270	314	242	279	267	269	279
FROM NEW COMMITMENTS	2,137	2,150	2,171	2,189	2,194	2,189	2,189	2,189	2,168	2,200	2,198	2,198
END OF MONTH POPULATION	101,928	102,000	102,010	102,292	102,145	102,046	101,931	102,072	102,355	102,539	102,637	102,692

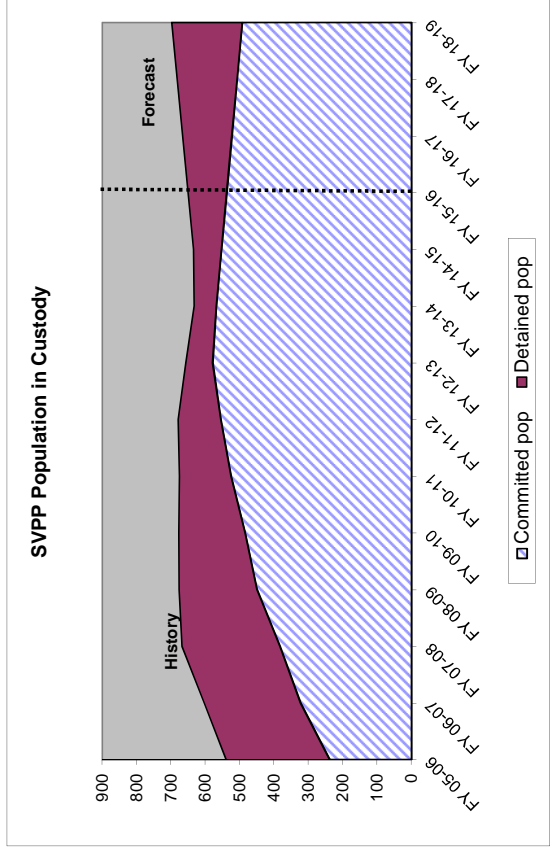
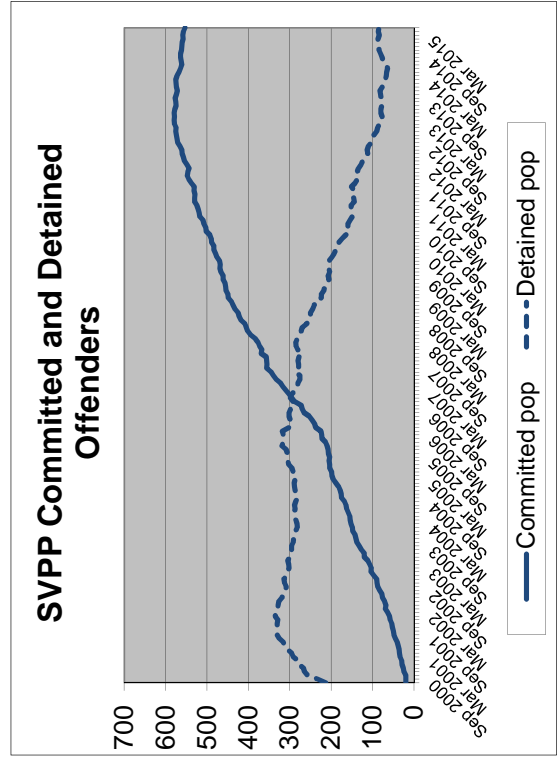
February 27, 2015 CJEC  
Proposed over/(under) February 27, 2015  
CJEC

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Prepared at the July 28, 2015 Criminal Justice Estimating Conference

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
<b>Commitments</b>	48	100	84	97	75	65	76	67	46	34	34	34	34	34
<b>Releases</b>	9	15	24	30	41	24	46	43	57	49	49	49	49	49
<b>June 30th Committed Population</b>	<b>238</b>	<b>323</b>	<b>383</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>555</b>	<b>579</b>	<b>568</b>	<b>553</b>	<b>538</b>	<b>523</b>	<b>508</b>	<b>493</b>
Change	39	85	60	67	34	41	30	24	-11	-15	-15	-15	-15	-15
Percent Change	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-2.6%	-2.7%	-2.8%	-2.9%	-3.0%
<b>June 30th Detained Population</b>	<b>301</b>	<b>280</b>	<b>285</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>112</b>	<b>143</b>	<b>174</b>	<b>205</b>
Change	9	-21	5	-59	-33	-43	-26	-46	-14	17	31	31	31	31
Percent Change	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	38.3%	27.7%	21.7%	17.8%
<b>June 30th Population in Custody</b>	<b>539</b>	<b>603</b>	<b>668</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>657</b>	<b>657</b>	<b>632</b>	<b>634</b>	<b>650</b>	<b>666</b>	<b>682</b>	<b>698</b>
Change	48	64	65	8	1	-2	4	-22	-25	21	16	16	16	16
Percent Change	9.8%	11.9%	10.8%	1.2%	0.1%	-0.3%	0.6%	-3.2%	-3.8%	0.3%	2.5%	2.5%	2.4%	2.3%

June 30th Population in Custody--  
February 2015 CJEC

July 2015 CJEC Projected  
Population over (under) February  
2015 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,651	-52	-52
March 2015	2,686	2,698	12	-40
April 2015	2,774	2,831	57	17
May 2015	2,658	2,320	-338	-321
June 2015*	2,746	2,547	-199	-520
<b>Total</b>	<b>13,567</b>	<b>13,047</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,319	-207	-441
<b>Total</b>	<b>7,654</b>	<b>7,213</b>	<b>% Error:</b>	<b>-5.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,685	-46	-46
August 2015	2,649	2,521	-128	-174
September 2015	2,645	2,661	16	-158
October 2015	2,936	2,652	-284	-442
November 2015*	2,326	2,422	96	-346
<b>Total</b>	<b>13,287</b>	<b>12,941</b>	<b>% Error:</b>	<b>-2.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,651	-52	-52
March 2015	2,686	2,699	13	-39
April 2015	2,774	2,833	59	20
May 2015	2,658	2,331	-327	-307
June 2015*	2,746	2,535	-211	-518
<b>Total</b>	<b>13,567</b>	<b>13,049</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	<b>0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
<b>-0.5% Error</b>			



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	