

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

December 17, 2015

The Criminal Justice Estimating Conference convened December 17, 2015, to revise the forecast of prison admissions and populations. During the five months monitored since the July conference, admissions totaled 12,941 or 346 below the estimate. The population at the end of November 2015 was 99,373 or 686 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- Index crimes declined by -2.2 percent in the first six months of CY 2015 over 2014; however, the violent crimes increased by 2.2 percent and nonviolent crimes decreased by -3.0 percent. Arrests declined by -11.4 percent.
- Felony filings declined by -0.9 percent and the number of guilty dispositions declined by -2.2 percent in the first eight months of CY 2015 over 2014.
- New commitments decreased by -5.1 percent in the first five months of FY 2015-16 over the prior fiscal year.
- Year-and-a-day sentences decreased by -10.6 percent (down by 109) in the first five months of FY 2015-16 relative to the previous fiscal year.
- In November 2015 the average sentence length of new commitments was 60.8 months (5.1 years).

Taking this new information into consideration, the conferees adopted a forecast which assumes a -2.8 percent decrease in total admissions in FY 2015-16 and a -0.5 percent decrease in FY 2016-17. Total admissions then increase by 0.3 percent in FY 2017-18, decrease by -0.2 percent in FY 2018-19, decrease by -0.2 percent in FY 2019-20, and increase by 0.5 percent in FY 2020-21.

The prison population decreased in FY 2014-15, and on June 30, 2015, was -0.9 percent lower than on June 30, 2014. The June 30 projected prison population is expected to decrease by -0.8 percent in FY 2015-16 and decrease by -0.3 percent in FY 2016-17. Change in population is then expected to increase by 0.3 percent in FY 2017-18, by 0.3 percent in FY 2018-19, by 0.2 percent in FY 2019-20, and by 0.6 percent in FY 2020-21.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2015 CJEC	End of year percent change
FY 15-16	30,690	31,470	99,270	-183	-0.8%
FY 16-17	30,529	30,851	98,948	-711	-0.3%
FY 17-18	30,610	30,313	99,245	-661	0.3%
FY 18-19	30,537	30,279	99,503	-616	0.3%
FY 19-20	30,488	30,283	99,708	-701	0.2%
FY 20-21	30,646	30,053	100,301	-399	0.6%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 28, 2015 versus December 17, 2015**

**Forecast adopted at the Conference
held July 28, 2015**

**Forecast adopted at the Conference
held December 17, 2015**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,581	32,473	100,050	31,586	32,478	100,050	0
FY 2015-16	31,035	31,632	99,453	30,690	31,470	99,270	-183
FY 2016-17	30,954	30,748	99,659	30,529	30,851	98,948	-711
FY 2017-18	31,014	30,767	99,906	30,610	30,313	99,245	-661
FY 2018-19	30,784	30,571	100,119	30,537	30,279	99,503	-616
FY 2019-20	30,911	30,621	100,409	30,488	30,283	99,708	-701
FY 2020-21	30,533	30,242	100,700	30,646	30,053	100,301	-399

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 15	2,731	2,747	100,034	2,685	2,850	99,885	-149
AUG 15	2,649	2,581	100,102	2,521	2,788	99,618	-484
SEP 15	2,645	2,648	100,099	2,661	2,692	99,587	-512
OCT 15	2,936	2,738	100,297	2,652	2,781	99,458	-839
NOV 15	2,326	2,564	100,059	2,422	2,507	99,373	-686
DEC 15	2,483	2,715	99,827	2,483	2,672	99,184	-643
JAN 2016	2,312	2,631	99,508	2,312	2,551	98,945	-563
FEB 16	2,592	2,536	99,564	2,593	2,480	99,058	-506
MAR 16	2,619	2,699	99,484	2,619	2,620	99,057	-427
APR 16	2,719	2,541	99,662	2,719	2,448	99,328	-334
MAY 16	2,437	2,637	99,462	2,438	2,505	99,261	-201
JUN 16	2,586	2,595	99,453	2,585	2,576	99,270	-183

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 16	2,724	2,641	99,536	2,672	2,573	99,369	-167
AUG 16	2,642	2,599	99,579	2,508	2,644	99,233	-346
SEP 16	2,638	2,554	99,663	2,648	2,543	99,338	-325
OCT 16	2,928	2,609	99,982	2,639	2,621	99,356	-626
NOV 16	2,320	2,629	99,673	2,410	2,609	99,157	-516
DEC 16	2,477	2,551	99,599	2,545	2,613	99,089	-510
JAN 2017	2,306	2,586	99,319	2,282	2,631	98,740	-579
FEB 17	2,586	2,428	99,477	2,606	2,440	98,906	-571
MAR 17	2,612	2,559	99,530	2,653	2,607	98,952	-578
APR 17	2,712	2,474	99,768	2,785	2,462	99,275	-493
MAY 17	2,431	2,572	99,627	2,290	2,583	98,982	-645
JUN 17	2,578	2,546	99,659	2,491	2,525	98,948	-711
JUL 17	2,729	2,579	99,809	2,678	2,623	99,003	-806
AUG 17	2,647	2,579	99,877	2,514	2,558	98,959	-918
SEP 17	2,644	2,625	99,896	2,654	2,580	99,033	-863
OCT 17	2,932	2,577	100,251	2,646	2,574	99,105	-1,146
NOV 17	2,325	2,528	100,048	2,416	2,485	99,036	-1,012
DEC 17	2,482	2,562	99,968	2,553	2,516	99,073	-895
JAN 2018	2,311	2,599	99,680	2,287	2,541	98,819	-861
FEB 18	2,592	2,477	99,795	2,614	2,366	99,067	-728
MAR 18	2,617	2,576	99,836	2,661	2,521	99,207	-629
APR 18	2,715	2,588	99,963	2,794	2,530	99,471	-492
MAY 18	2,436	2,530	99,869	2,296	2,495	99,272	-597
JUN 18	2,584	2,547	99,906	2,497	2,524	99,245	-661
JUL 18	2,708	2,594	100,020	2,671	2,607	99,309	-711
AUG 18	2,627	2,580	100,067	2,507	2,559	99,257	-810
SEP 18	2,625	2,559	100,133	2,648	2,525	99,380	-753
OCT 18	2,910	2,590	100,453	2,639	2,553	99,466	-987
NOV 18	2,308	2,567	100,194	2,412	2,521	99,357	-837
DEC 18	2,464	2,561	100,097	2,546	2,532	99,371	-726
JAN 2019	2,294	2,533	99,858	2,283	2,493	99,161	-697
FEB 19	2,572	2,489	99,941	2,609	2,454	99,316	-625
MAR 19	2,598	2,526	100,013	2,654	2,483	99,487	-526
APR 19	2,695	2,533	100,175	2,786	2,519	99,754	-421
MAY 19	2,418	2,524	100,069	2,291	2,525	99,520	-549
JUN 19	2,565	2,515	100,119	2,491	2,508	99,503	-616

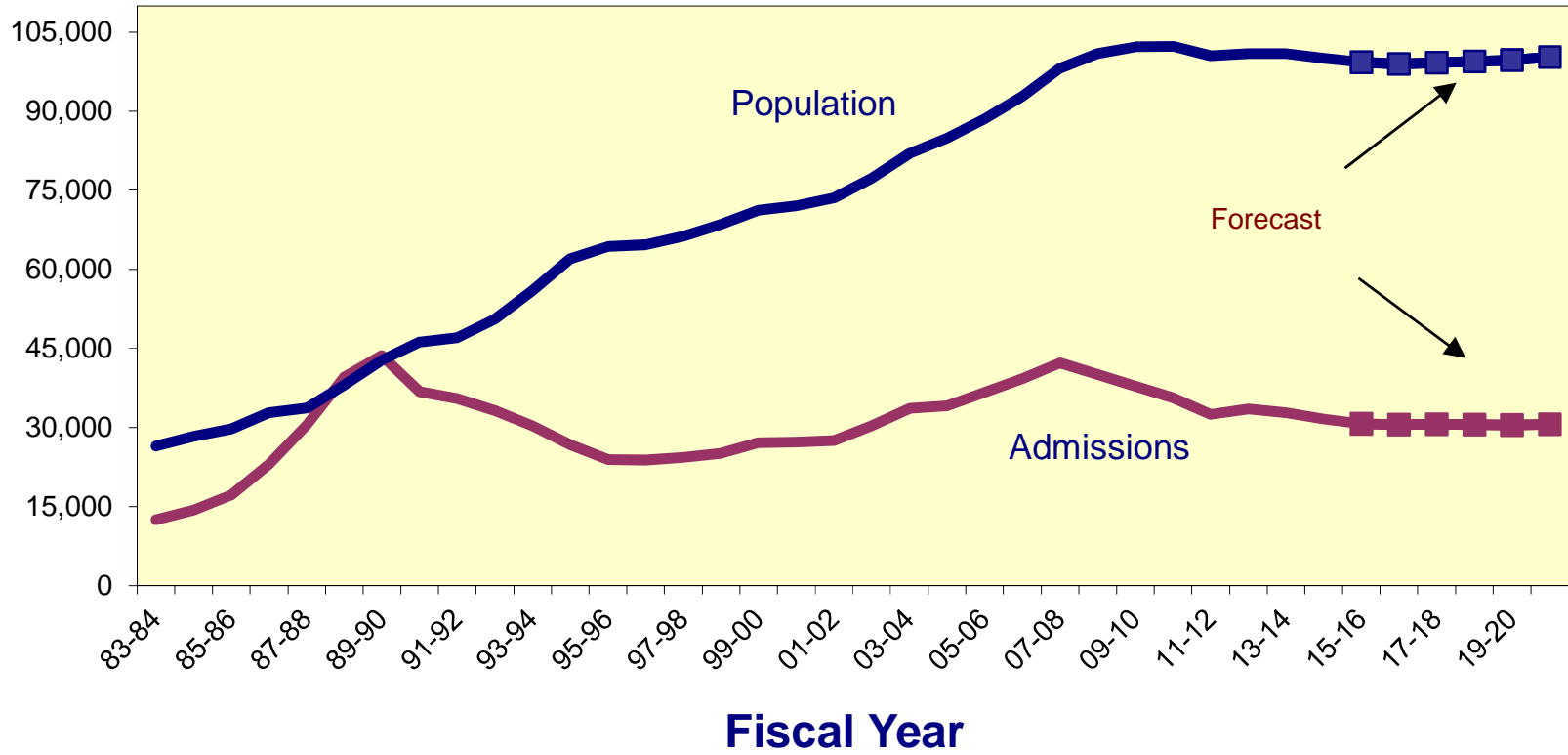
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference****Month Admissions Releases End of
Month Pop Admissions Releases End of
Month Pop**

JUL 19	2,719	2,592	100,246	2,668	2,546	99,625	-621
AUG 19	2,638	2,585	100,299	2,505	2,555	99,575	-724
SEP 19	2,635	2,538	100,396	2,643	2,496	99,722	-674
OCT 19	2,924	2,587	100,733	2,634	2,593	99,763	-970
NOV 19	2,316	2,524	100,525	2,407	2,505	99,665	-860
DEC 19	2,474	2,586	100,413	2,542	2,540	99,667	-746
JAN 2020	2,304	2,564	100,153	2,278	2,503	99,442	-711
FEB 20	2,583	2,522	100,214	2,604	2,484	99,562	-652
MAR 20	2,609	2,548	100,275	2,650	2,513	99,699	-576
APR 20	2,708	2,518	100,465	2,782	2,514	99,967	-498
MAY 20	2,427	2,555	100,337	2,287	2,534	99,720	-617
JUN 20	2,574	2,502	100,409	2,488	2,500	99,708	-701

JUL 20	2,686	2,528	100,567	2,682	2,536	99,854	-713
AUG 20	2,606	2,529	100,644	2,518	2,526	99,846	-798
SEP 20	2,602	2,532	100,714	2,657	2,504	99,999	-715
OCT 20	2,890	2,561	101,043	2,647	2,540	100,106	-937
NOV 20	2,288	2,541	100,790	2,420	2,500	100,026	-764
DEC 20	2,443	2,515	100,718	2,555	2,494	100,087	-631
JAN 2021	2,275	2,550	100,443	2,290	2,519	99,858	-585
FEB 21	2,551	2,472	100,522	2,617	2,434	100,041	-481
MAR 21	2,577	2,489	100,610	2,664	2,508	100,197	-413
APR 21	2,675	2,501	100,784	2,796	2,510	100,483	-301
MAY 21	2,397	2,505	100,676	2,299	2,488	100,294	-382
JUN 21	2,543	2,519	100,700	2,501	2,494	100,301	-399

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
PRIOR YEAR ACTUALS**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,322	2,651	2,699	2,833	2,331	2,535
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,226	2,571	2,601	2,713	2,226	2,416
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	80	98	120	105	119
CONTROL RELEASE	1	-	-	1	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	80	97	120	105	119
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,930	2,539	2,752	2,646	2,676	2,651
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,377	100,324	100,511	100,166	100,050

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
FISCAL YEAR FORECAST
FINAL**

	FY 14-15 ACTUAL	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
ADMISSIONS	31,586	30,690	30,529	30,610	30,537	30,488	30,646
NEW COMMITMENTS	30,272	29,404	29,266	29,363	29,301	29,257	29,415
TECHNICAL VIOLATORS	1,314	1,286	1,263	1,247	1,236	1,231	1,231
CONTROL RELEASE	3	3	2	3	2	3	3
CONDITIONAL RELEASE	1,311	1,283	1,261	1,244	1,234	1,228	1,228
LOSSES	32,478	31,470	30,851	30,313	30,279	30,283	30,053
PAROLES	-	17	25	25	25	25	25
FROM NEW TECH. VIOLATORS	-	288	982	1,166	1,243	1,235	1,230
END OF SENTENCE	19,214	17,547	29,844	29,122	29,011	29,023	28,798
FROM STATUS POP	19,214	16,194	18,742	11,026	7,124	5,076	3,789
FROM NEW COMMITMENTS	-	1,353	11,102	18,096	21,887	23,947	25,009
END OF MONTH POPULATION	100,050	99,270	98,948	99,245	99,503	99,708	100,301
July 28, 2015 CJEC	100,050	99,453	99,659	99,906	100,119	100,409	100,700
Proposed over/(under) July 28, 2015 CJEC	-	(183)	(711)	(661)	(616)	(701)	(399)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,685	2,521	2,661	2,652	2,422	2,483	2,312	2,593	2,619	2,719	2,438	2,585
NEW COMMITMENTS	2,558	2,395	2,528	2,536	2,335	2,393	2,218	2,514	2,523	2,601	2,335	2,468
TECHNICAL VIOLATORS	127	126	133	116	87	90	94	79	96	118	103	117
CONTROL RELEASE	-	-	-	-	-	-	1	-	1	-	1	-
CONDITIONAL RELEASE	127	126	133	116	87	90	93	79	95	118	102	117
LOSSES	2,850	2,788	2,692	2,781	2,507	2,672	2,551	2,480	2,620	2,448	2,505	2,576
PAROLES	NA	NA	NA	NA	NA	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	21	41	43	48	64	67
END OF SENTENCE	NA	NA	NA	NA	NA	2,666	2,527	2,437	2,575	2,398	2,438	2,506
FROM STATUS POP	NA	NA	NA	NA	NA	2,595	2,415	2,290	2,391	2,175	2,171	2,157
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	71	112	147	184	223	267	349
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,184	98,945	99,058	99,057	99,328	99,261	99,270
July 28, 2015 CJEC	100,034	100,102	100,099	100,297	100,059	99,827	99,508	99,564	99,484	99,662	99,462	99,453
Proposed over/(under) July 28, 2015 CJEC	(149)	(484)	(512)	(839)	(686)	(643)	(563)	(506)	(427)	(334)	(201)	(183)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FINAL

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,672	2,508	2,648	2,639	2,410	2,545	2,282	2,606	2,653	2,785	2,290	2,491
NEW COMMITMENTS	2,547	2,384	2,517	2,525	2,325	2,456	2,189	2,529	2,559	2,670	2,189	2,376
TECHNICAL VIOLATORS	125	124	131	114	85	89	93	77	94	115	101	115
CONTROL RELEASE	1	-	1	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	124	124	130	114	85	89	93	77	94	115	101	115
LOSSES	2,573	2,644	2,543	2,621	2,609	2,613	2,631	2,440	2,607	2,462	2,583	2,525
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	68	75	85	88	88	82	80	80	80	79	86	91
END OF SENTENCE	2,503	2,568	2,456	2,532	2,519	2,529	2,548	2,358	2,525	2,381	2,494	2,431
FROM STATUS POP	2,042	2,002	1,776	1,757	1,661	1,601	1,553	1,300	1,407	1,199	1,276	1,168
FROM NEW COMMITMENTS	461	566	680	775	858	928	995	1,058	1,118	1,182	1,218	1,263
END OF MONTH POPULATION	99,369	99,233	99,338	99,356	99,157	99,089	98,740	98,906	98,952	99,275	98,982	98,948
July 28, 2015 CJEC	99,536	99,579	99,663	99,982	99,673	99,599	99,319	99,477	99,530	99,768	99,627	99,659
Proposed over/(under) July 28, 2015 CJEC	(167)	(346)	(325)	(626)	(516)	(510)	(579)	(571)	(578)	(493)	(645)	(711)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,678	2,514	2,654	2,646	2,416	2,553	2,287	2,614	2,661	2,794	2,296	2,497
NEW COMMITMENTS	2,555	2,392	2,525	2,533	2,332	2,465	2,196	2,538	2,568	2,679	2,196	2,384
TECHNICAL VIOLATORS	123	122	129	113	84	88	91	76	93	115	100	113
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	122	122	128	113	84	88	91	76	92	115	100	113
LOSSES	2,623	2,558	2,580	2,574	2,485	2,516	2,541	2,366	2,521	2,530	2,495	2,524
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	91	96	101	102	101	96	93	93	92	93	102	106
END OF SENTENCE	2,530	2,461	2,477	2,471	2,382	2,418	2,445	2,271	2,427	2,435	2,390	2,415
FROM STATUS POP	1,216	1,101	1,077	1,029	921	932	933	729	839	802	729	718
FROM NEW COMMITMENTS	1,314	1,360	1,400	1,442	1,461	1,486	1,512	1,542	1,588	1,633	1,661	1,697
END OF MONTH POPULATION	99,003	98,959	99,033	99,105	99,036	99,073	98,819	99,067	99,207	99,471	99,272	99,245
July 28, 2015 CJEC	99,809	99,877	99,896	100,251	100,048	99,968	99,680	99,795	99,836	99,963	99,869	99,906
Proposed over/(under) July 28, 2015 CJEC	(806)	(918)	(863)	(1,146)	(1,012)	(895)	(861)	(728)	(629)	(492)	(597)	(661)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FINAL

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,671	2,507	2,648	2,639	2,412	2,546	2,283	2,609	2,654	2,786	2,291	2,491
NEW COMMITMENTS	2,549	2,386	2,520	2,528	2,328	2,459	2,192	2,533	2,562	2,673	2,192	2,379
TECHNICAL VIOLATORS	122	121	128	111	84	87	91	76	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	121	121	127	111	84	87	91	76	92	113	99	112
LOSSES	2,607	2,559	2,525	2,553	2,521	2,532	2,493	2,454	2,483	2,519	2,525	2,508
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	105	110	114	113	110	103	99	97	94	93	100	105
END OF SENTENCE	2,500	2,448	2,409	2,439	2,409	2,427	2,391	2,355	2,387	2,424	2,422	2,400
FROM STATUS POP	782	709	645	653	608	606	559	508	518	525	524	487
FROM NEW COMMITMENTS	1,718	1,739	1,764	1,786	1,801	1,821	1,832	1,847	1,869	1,899	1,898	1,913
END OF MONTH POPULATION	99,309	99,257	99,380	99,466	99,357	99,371	99,161	99,316	99,487	99,754	99,520	99,503
July 28, 2015 CJEC	100,020	100,067	100,133	100,453	100,194	100,097	99,858	99,941	100,013	100,175	100,069	100,119
Proposed over/(under) July 28, 2015 CJEC	(711)	(810)	(753)	(987)	(837)	(726)	(697)	(625)	(526)	(421)	(549)	(616)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FINAL

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,668	2,505	2,643	2,634	2,407	2,542	2,278	2,604	2,650	2,782	2,287	2,488
NEW COMMITMENTS	2,546	2,384	2,516	2,523	2,324	2,456	2,188	2,529	2,558	2,669	2,188	2,376
TECHNICAL VIOLATORS	122	121	127	111	83	86	90	75	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	121	121	126	111	83	86	90	75	91	113	99	112
LOSSES	2,546	2,555	2,496	2,593	2,505	2,540	2,503	2,484	2,513	2,514	2,534	2,500
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	104	109	113	112	110	103	98	96	93	93	100	104
END OF SENTENCE	2,440	2,445	2,381	2,480	2,393	2,435	2,402	2,386	2,418	2,419	2,431	2,393
FROM STATUS POP	509	498	426	497	406	444	405	380	391	378	395	347
FROM NEW COMMITMENTS	1,931	1,947	1,955	1,983	1,987	1,991	1,997	2,006	2,027	2,041	2,036	2,046
END OF MONTH POPULATION	99,625	99,575	99,722	99,763	99,665	99,667	99,442	99,562	99,699	99,967	99,720	99,708
July 28, 2015 CJEC	100,246	100,299	100,396	100,733	100,525	100,413	100,153	100,214	100,275	100,465	100,337	100,409
Proposed over/(under) July 28, 2015 CJEC	(621)	(724)	(674)	(970)	(860)	(746)	(711)	(652)	(576)	(498)	(617)	(701)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FINAL

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,682	2,518	2,657	2,647	2,420	2,555	2,290	2,617	2,664	2,796	2,299	2,501
NEW COMMITMENTS	2,560	2,397	2,530	2,536	2,337	2,469	2,200	2,542	2,572	2,683	2,200	2,389
TECHNICAL VIOLATORS	122	121	127	111	83	86	90	75	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	121	121	126	111	83	86	90	75	91	113	99	112
LOSSES	2,536	2,526	2,504	2,540	2,500	2,494	2,519	2,434	2,508	2,510	2,488	2,494
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	104	108	112	112	109	102	97	96	93	93	100	104
END OF SENTENCE	2,430	2,417	2,390	2,427	2,389	2,390	2,419	2,336	2,413	2,415	2,385	2,387
FROM STATUS POP	369	345	316	338	304	306	342	255	323	314	290	287
FROM NEW COMMITMENTS	2,061	2,072	2,074	2,089	2,085	2,084	2,077	2,081	2,090	2,101	2,095	2,100
END OF MONTH POPULATION	99,854	99,846	99,999	100,106	100,026	100,087	99,858	100,041	100,197	100,483	100,294	100,301
July 28, 2015 CJEC	100,567	100,644	100,714	101,043	100,790	100,718	100,443	100,522	100,610	100,784	100,676	100,700
Proposed over/(under) July 28, 2015 CJEC	(713)	(798)	(715)	(937)	(764)	(631)	(585)	(481)	(413)	(301)	(382)	(399)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the December 17, 2015 Criminal Justice Estimating Conference

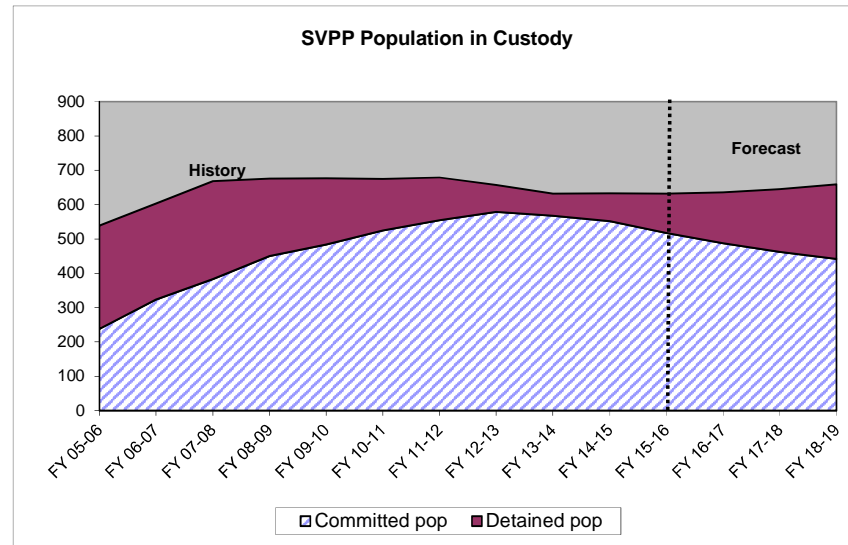
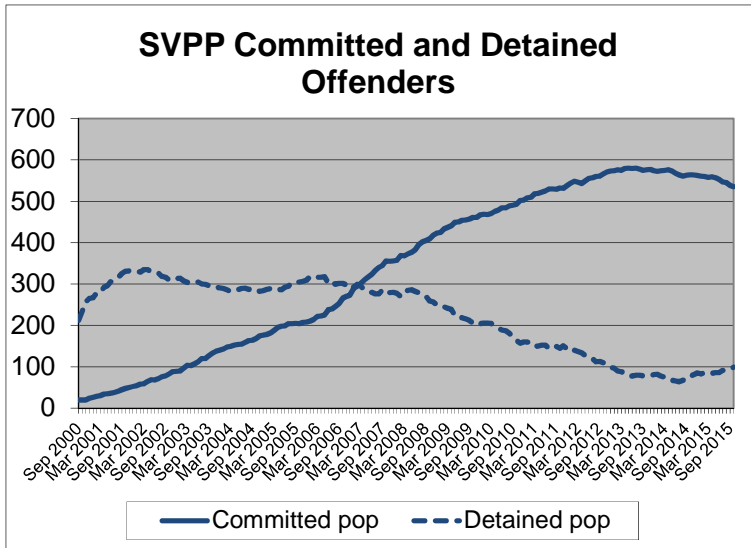
	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Commitments	48	100	84	97	75	65	76	67	46	33	30	30	30	30
Releases	9	15	24	30	41	24	46	43	57	49	65	60	55	50
June 30th Committed Population	238	323	383	450	484	525	555	579	568	552	517	487	462	442
Change	39	85	60	67	34	41	30	24	-11	-16	-35	-30	-25	-20
Percent Change	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-2.8%	-6.3%	-5.8%	-5.1%	-4.3%
June 30th Detained Population	301	280	285	226	193	150	124	78	64	81	115	149	183	217
Change	9	-21	5	-59	-33	-43	-26	-46	-14	17	34	34	34	34
Percent Change	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	42.0%	29.6%	22.8%	18.6%
June 30th Population in Custody	539	603	668	676	677	675	679	657	632	633	632	636	645	659
Change	48	64	65	8	1	-2	4	-22	-25	1	-1	4	9	14
Percent Change	9.8%	11.9%	10.8%	1.2%	0.1%	-0.3%	0.6%	-3.2%	-3.8%	0.2%	-0.2%	0.6%	1.4%	2.2%

June 30th Population in Custody--
July 2015 CJEC

650 666 682 698

December 2015 CJEC Projected
Population over (under) July 2015
CJEC

-18 -30 -37 -39



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the December 17, 2015 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
PROBATION										
GAINS	58,150	55,170	54,690	53,437	51,494	49,161	46,934	44,807	42,777	40,839
LOSSES	61,707	57,551	53,739	53,660	53,625	50,796	48,533	46,372	44,308	42,336
POPULATION	78,743	76,362	77,313	77,090	74,959	73,324	71,725	70,160	68,630	67,133
DRUG OFFENDER PROBATION										
GAINS	9,933	10,099	9,898	9,367	9,581	9,095	9,338	9,217	9,277	9,247
LOSSES	10,490	9,377	9,379	9,635	9,366	9,908	8,932	9,420	9,176	9,298
POPULATION	12,573	13,295	13,814	13,546	13,761	12,948	13,355	13,151	13,253	13,202
SEX OFFENDER PROBATION										
GAINS	931	914	933	885	938	996	1,058	1,123	1,192	1,266
LOSSES	903	905	829	829	820	904	963	1,026	1,093	1,164
POPULATION	3,208	3,217	3,321	3,410	3,528	3,620	3,714	3,811	3,911	4,013
COMMUNITY CONTROL										
GAINS	7,871	7,367	7,328	7,041	6,541	6,203	5,882	5,578	5,290	5,017
LOSSES	7,732	7,289	7,354	7,260	6,705	6,505	6,171	5,855	5,555	5,270
POPULATION	7,334	7,412	7,386	7,167	7,003	6,701	6,412	6,136	5,871	5,618
PAROLE										
GAINS	920	770	842	764	749	811	749	749	749	749
LOSSES	916	812	835	853	740	729	740	740	740	740
POPULATION	1,922	1,880	1,887	1,798	1,807	1,889	1,898	1,907	1,916	1,925
CONDITIONAL RELEASE										
GAINS	4,794	4,822	4,815	5,105	5,000	5,059	5,119	5,179	5,240	5,302
LOSSES	4,924	4,723	4,784	4,896	5,071	5,060	5,120	5,180	5,241	5,303
POPULATION	2,063	2,162	2,193	2,402	2,331	2,330	2,329	2,328	2,327	2,326
ADDICTION RECOVERY & OTHER										
GAINS	1,748	1,621	1,329	1,113	1,091	1,134	1,134	1,134	1,134	1,134
LOSSES	1,952	1,617	1,190	1,149	1,081	1,130	1,134	1,134	1,134	1,134
POPULATION	117	121	260	224	234	238	238	238	238	238
PRE-TRIAL INTERVENTION										
GAINS	10,386	10,671	10,478	10,624	10,492	10,169	10,043	9,918	9,795	9,673
LOSSES	10,287	10,568	10,416	10,448	10,766	10,713	10,293	10,161	10,030	9,902
POPULATION	9,070	9,173	9,235	9,411	9,137	8,593	8,343	8,100	7,864	7,635
TOTAL POP 6/30	115,030	113,622	115,409	115,048	112,760	109,643	108,013	105,831	104,009	102,089
Change	-3.5%	-1.2%	1.6%	-0.3%	-2.0%	-2.8%	-1.5%	-2.0%	-1.7%	-1.8%
November 2014 CJEC						110,438	108,224	106,048	103,944	
Proposed over/under November 2014 CJ						-795	-210	-217	66	

On June 30, 2015 there were 2,195 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,436 (felony,misc,adm probations); Conditional Release: 288; Parole (parole-state and cc-parole): 112; and Drug Offender Probation: 43. In addition, on June 30, 2015 Community Control included 162 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 154 sex offenders.

CRIMINAL JUSTICE TRENDS



Presented at the
Criminal Justice Estimating Conference

Held December 17, 2015

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2015 forecast

- **Admissions** since the July conference totaled 12,941—346 less than projected for an error of -2.6 percent. (Page 1)
- The **end-of-month population** on November 30th was 99,373. This was 686 under the projected 100,059 (-0.7% error). (Page 1)
- Just over 95.0 percent of July through November admissions were new commitments, and the percentage error was slightly higher for this group than for all admissions. There were 12,352 new commitments, 344 less than projected (-2.7% error). The number of conditional and control release violators returned to prison with technical violations was 2 fewer than projected (-0.3% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2014 by 25,476 (-3.6%) from the 2013 level of 698,614. The 673,138 index crimes reported in 2014 was lower than reported in any year since 1978. This is the sixth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by -0.7 percent in 2014. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.5 percent of all index offenses in 2014, up from 13.1 percent in 2013. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -4.1 percent in 2014. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2015** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by -2.2 percent in the first six months of 2015 compared to 2014. The number of violent crimes increased by 2.2 percent rising to 46,299. Nonviolent crimes decreased by -3.0 percent. (Page 5)
- The crime rate fell from 3,627.4 in 2013 to 3,450.7 in 2014 (-4.9%). This decline is greater than observed in 2013 when the crime rate fell by -4.7 percent. (Page 6)
- 2014 **arrests** declined by -5.1 percent, from 912,371 in 2013 to 865,392 in 2014. Arrests for index offenses declined by -2.9 percent in 2014 while arrests for non-index crimes decreased by -5.6 percent. The largest percentage decrease in index offense arrests was in burglary (down -8.6%). (Pages 7 and 8)
- Arrests for the **first six months of 2015** were down -11.4 percent from 2014. (Page 5)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last three years. The number of filings declined by -2.3 percent in 2012, by -8.3 percent in 2013, and by -4.5 percent in 2014. (Pages 9 and 15)
- **Violent** offense filings declined by -1.6 percent in 2014 and **nonviolent** offense filings declined by -5.0 percent. During the same period, **drug** filings declined by -5.6 percent. (Pages 10 and 11)

- The share of **violent** filings increased in 2014 from the prior year and was 19.7 percent of all filings. The share of filings that are **nonviolent** decreased from 53.7 percent in 2013 to 53.5 percent in 2014, and the share of **drug** filings also decreased from 27.1 percent to 26.8 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2013, guilty dispositions declined by -5.3 percent and in 2014 they declined by -5.7 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions declined by -5.8 percent and **nonviolent** offense guilty dispositions declined by -6.8 percent in 2014 over 2013. During the same period, drug guilty dispositions declined by -3.5 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses remained at 17.6 percent between 2013 and 2014. The shares for **nonviolent** offenses decreased and for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through August 2015 obtained from the November 2015 data were -0.9 percent below the January through August 2014 filings obtained in October 2014. January through August 2015 guilty dispositions were -2.2 percent lower than for the same period in 2014. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but has since increased, reaching 23.0 percent in 2014 (up from 22.7% in 2013). (Page 16)

➤ Prison Admissions

- There were 31,586 **admissions to prison** in FY 14-15, down -3.8 percent from FY 13-14. This continues the decline observed the previous fiscal year after one year of increasing admissions. (Page 24)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 30,272 in FY 14-15. This represented a -3.8 percent decrease from the prior fiscal year. New commitments decreased by -2.5 percent in FY 13-14, but had increased in the prior fiscal year. (Page 25)
- In looking at new commitments by calendar year, new commitments in 2014 decreased by -4.2 percent from the previous calendar year. New commitments increased by 4.0 percent in 2013, but had declined in each of the four prior calendar years. (Page 26)
- **Conditional and control release violators without new sentences** comprise the remaining 4.2 percent of total admissions. These admissions decreased in FY 14-15 by -2.7 percent, a reverse from the increases in the previous two fiscal years. (Page 27)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008, but remained above 2,600 each month from February 2014 through October 2014. New commitments have been between 2,300 and 2,600 for the last six months and have not reached the same highs as they did in 2014. (Page 28)
- Offenders sentenced to prison for **technical violations** in FY 14-15 increased by 0.3 percent from the prior fiscal year. This was the third fiscal year increase in technical violators after five years of declines. (Page 29)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in

FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.6 percent. In FY 14-15, technical violators as a percentage of total admissions was 20.6 percent, up from 19.8 percent in FY 13-14. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 30)

- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last three years. In FY 11-12, 30.4 percent of technical violators were sentenced to prison. This percentage grew to 32.4 percent in FY 12-13, 33.4 percent in FY 13-14, and reached 33.6 percent in FY 14-15. The first five months of FY 15-16 continued this upward trend with 34.3 percent sentenced to prison. (Page 30)
- After a one year increase, the average **sentence length** of new commitments declined to 60.9 months in FY 14-15, down from 63.2 months in FY 13-14. (Pages 31 and 32)
- In November 2015 the average **sentence length** of new commitments was 60.8 months (5.1 years). (Pages 32 and 33)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 1,200 (-3.8%) in FY 14-15 from the prior fiscal year with the largest decreases being in sentences from 16 to 21 months in length and greater than 102 months in length. Year-and-a-day sentences decreased by 192 (-7.7%) while sentences from 367 days to 15 months increased by 140 (4.7%) in FY 14-15. More recent data tells a similar story. In the first five months of FY 15-16, new commitments declined by -5.1 percent and year-and-a-day new commitments decreased by -10.6 percent. (Page 34)
- As noted above, the **number of year-and-a-day new commitments** fell by -7.7 percent in FY 14-15. This decrease followed a one year increase after six years in which the number of year-and-a-day commitments fell dramatically. (Page 35)
- The **percentage of year-and-a-day sentences** also decreased in FY 14-15 after one year of growth. In FY 14-15, 7.6 percent of new commitments had year-and-a-day sentences, down from 7.9 percent in FY 13-14. (Page 36)
- In the first five months of FY 15-16, **year-and-a-day sentences** decreased statewide by -10.6 percent. The largest decrease was in Hillsborough County where these sentences decreased by -30.8 percent. Miami-Dade (-37.6 percent) and Broward (-34.4 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in three counties. (Page 37)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last fiscal year. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 14-15 and the first five months of FY 15-16 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate stabilization in both sentencing types, and also suggest an increasingly large share of year-and-a-month sentences. (Page 38)
- **Growth in new commitments** is not uniform across the state. Comparing July through November of FY 14-15 and FY 15-16, 47 counties experienced negative growth in the number of new commitments and 20 counties showed positive growth. Between FY 13-14 and FY 14-15, 35 counties experienced positive growth in new commitments and 31 counties showed negative growth.

- Broward County had the largest **number of new commitments** in the first five months of FY 15-16 (888, 7.2% of total). Duval's new commitments accounted for 6.8 percent of the state total in this same time period, making up the same percentage of the total as it did in the first five months of FY 14-15. New commitments from Polk County accounted for 6.2 percent of the total (up from 5.1% in the early months of FY 14-15). Miami-Dade's new commitments accounted for 5.8 percent of the total (down from 5.9 percent). (Page 39)
- Hillsborough led the state in the number of **declines in new commitments** in the first five months of FY 15-16 with new commitments decreasing from 825 in FY 14-15 to 661 in FY 15-16 (-19.9%). Pasco and Lee counties both had decreases of 80 or more in new commitments. (Page 40)
- Even with a statewide decrease in admissions (-5.1%), twenty of Florida's counties sent more new commitments to prison in the early months of FY 15-16 than in FY 14-15. Volusia County sent 121 more new commitments to prison from July to November of FY 15-16 (31.3% increase). New commitments in St. Lucie, Polk, and Palm Beach counties also increased by 80 or more during these months. (Page 40)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2014, but these counties accounted for 17.0 percent of the state's new commitments to prison in FY 14-15 and 25.7 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 2.9 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 15.0 percent of the year-and-a-day sentences. Jackson County sentenced nearly one out of every five new commitments to a year-and-a-day sentence. (Pages 41 and 42)
- The -5.1 percent decrease in new commitments from July through November of FY 15-16 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Drugs**" category, decreasing by 301 (-9.8%) between these time periods in FY 14-15 and FY 15-16. "**Property Theft/Fraud/Damage**" offenses decreased by 134 (-5.9%), "**Burglary**" offenses decreased by 105 (-4.9%), "**Robbery**" offenses decreased by 82 (-9.3%), and "**Violent, Other**" offenses decreased by 49 (-2.7%). (Page 43)
- Decreases in new commitments in the "**Drug**" offense category were distributed across many offenses, with the largest decrease being in "**Cocaine S/M/D**" where there were 139 (-21.6%) fewer between the first five months of FY 14-15 and FY 15-16. "**Trafficking offenses**" also decreased by 102 (-16.0%), "**S/M/D Other Sch I and II**" decreased by 79 (-34.5%), and "**Sell cocaine etc. within 1000 ft of school or other restricted place**" decreased by 46 (-18.6%). "**Methamphetamine offenses**" increased by 30 (10.0%). (Page 44)
- Declines in offenses related to "**Grand theft (GE \$300/LT \$5,000)**" contributed most to the decrease in the "**Property Theft/Fraud/Damage**" category, decreasing by 74 (-14.7%). "**Traffic in stolen property**" offenses declined by 29 (-3.9%). (Page 45)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 74 (-6.5%) in the first five months of FY 15-16. "**Burglary of an unoccupied structure**" decreased by 39 (-6.7%). (Page 46)
- "**Robbery**" showed the greatest decline equally in two offenses, with a decline of 38 for both "**Robbery, no firearm or deadly weapon**" (-11.4%) and "**Robbery with other weapon**" (-35.2%) between these time periods in FY 14-15 and FY 15-16. (Page 47)
- Most of the decrease in the "**Violent, Other**" category was due to decreases in the "**Aggravated battery with deadly weapon**" offense which decreased from 252 to 197 between the first five months of FY 14-15 and FY 15-16 (55, -21.8%). "**Aggravated battery, intended harm**" showed an increase of 30 (31.9%). (Page 48)

- Decreases in the “**Property Theft/Fraud/Damage**” offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between July through November of FY 14-15 and FY 15-16. New commitments with a “**Property Theft/Fraud/Damage**” primary offense fell by 58 (-20.0%). The “**Drug**” offense category also showed a decrease of 24 (-8.5%) (Page 49)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first five months of FY 15-16, “**Grand theft, \$300 - \$4,999**” and “**Cocaine possession**” were the most common primary offenses. These two offenses accounted for 14.8 percent of the total year-and-a-day new commitments in this time period (down from 16.6% in FY 14-15). (Page 50)
- The **year-and-a-day offense** with the largest decrease in the number of new commitments between the first five months of FY 14-15 and FY 15-16 was “**Grand theft, \$300 - \$4,999.**” There were 36 less year-and-a-day offenders with this offense, a decrease of -34.0 percent. “**Sale/Manufacture/Deliver Other Schedule I & II**” decreased by 16 new commitments (-76.2%) while new commitments decreased by 14 for both “**Drive with license suspended/revoked**” (-31.8%) and “**Cocaine S/M/D**” (-32.6%). “**Possess controlled substance (other)**” showed an increase in new commitments (14, 41.2%). (Page 50)
- The **percentage of new commitments sentenced for third degree felonies** increased from 43.0 percent in FY 13-14 to 43.7 percent in FY 14-15. (Page 51)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 has declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 13-14. In FY 14-15, this percentage saw no change from the prior fiscal year, remaining at 1.8 percent. This percentage has remained at 1.8 percent in the first five months of FY 15-16. (Page 52)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 14-15 for a second consecutive year. In FY 14-15, 1,289 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length, down from 15.6 percent in FY 13-14. (Pages 53 and 54)
- On June 30, 2015, there were 10,432 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 53 and 54)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2015 average daily population (ADP) of 53,892 was -2.5 percent lower than the adjusted June 30, 2014 ADP of 55,282. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 55)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 56)
- In FY 13-14, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 14-15, an average of 18.5 percent of the **offenders in county jail had been sentenced for a felony**. However, in the first two months of FY 15-16, an average of 18.7 percent of the **offenders in county jail had been sentenced for a felony**. (Page 57)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another three years and was 109,646 on June 30, 2015 (down 2.8% from the prior year). (Page 58)

- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,284 in 2015. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2015, this percentage had increased to 13.3 percent. (Page 59)
- The prison population on June 30, 2015 was 100,050, a decrease of -0.9 percent from June 30, 2014. (Pages 60 and 62)
- The number of **prison inmates per 100,000 Florida population** fell in FY 14-15 to 504.9. This is the fifth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 60 and 61)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,685	-46	-46
August 2015	2,649	2,521	-128	-174
September 2015	2,645	2,661	16	-158
October 2015	2,936	2,652	-284	-442
November 2015*	2,326	2,422	96	-346
Total	13,287	12,941	% Error:	-2.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 28, 2015 CJEC

ALL ADMISSIONS

	July 2015 CJEC	Actual	Diff	Cumulative difference
July 2015	2,731	2,685	(46)	(46)
August 2015	2,649	2,521	(128)	(174)
September 2015	2,645	2,661	16	(158)
October 2015	2,936	2,652	(284)	(442)
November 2015	2,326	2,422	96	(346)
Total	13,287	12,941	(346)	

-2.6% error

NEW COMMITMENTS

	July 2015 CJEC	Actual	Diff	Cumulative difference
July 2015	2,609	2,558	(51)	(51)
August 2015	2,528	2,395	(133)	(184)
September 2015	2,522	2,528	6	(178)
October 2015	2,815	2,536	(279)	(457)
November 2015	2,222	2,335	113	(344)
Total	12,696	12,352	(344)	

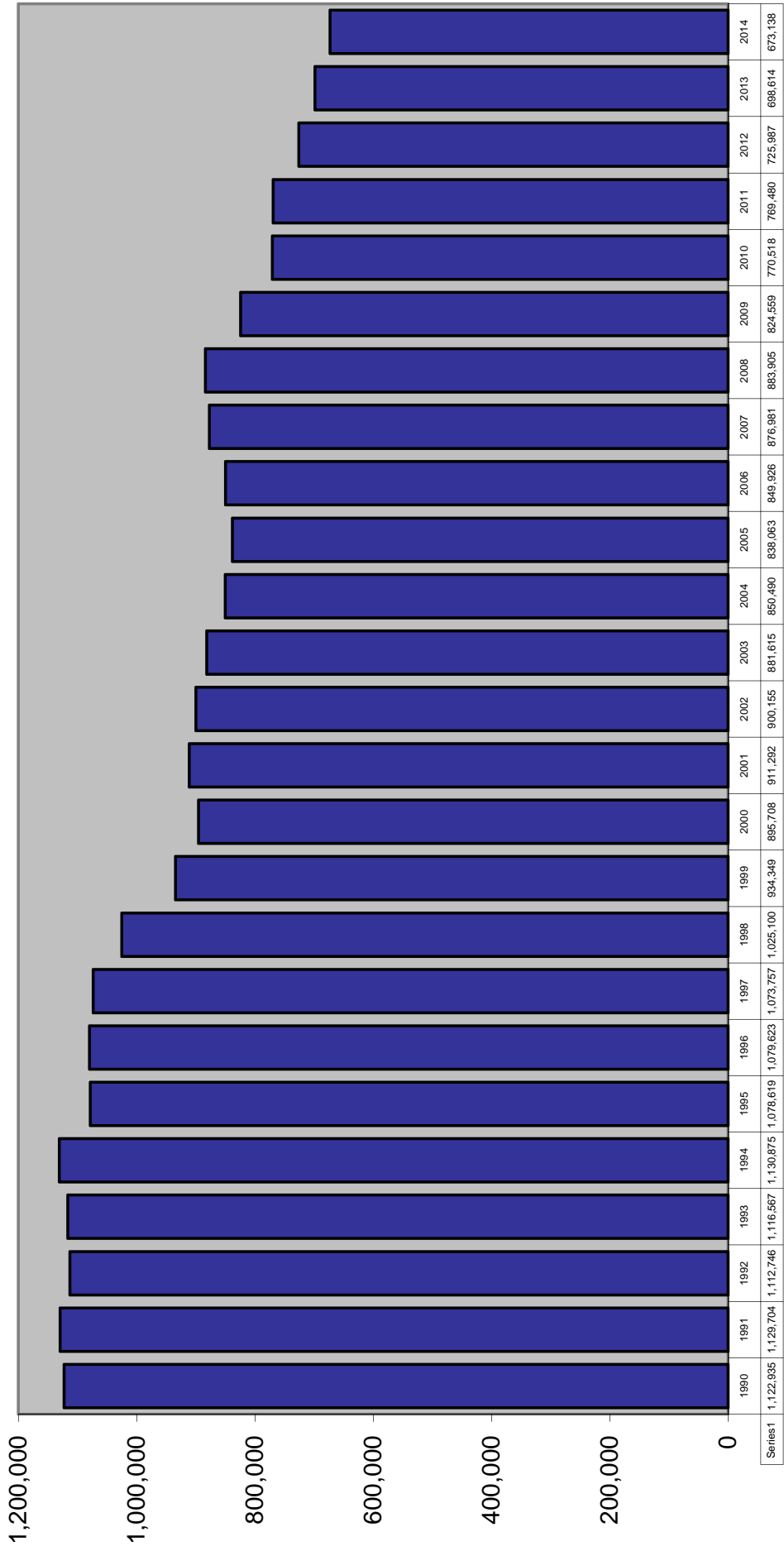
-2.7% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

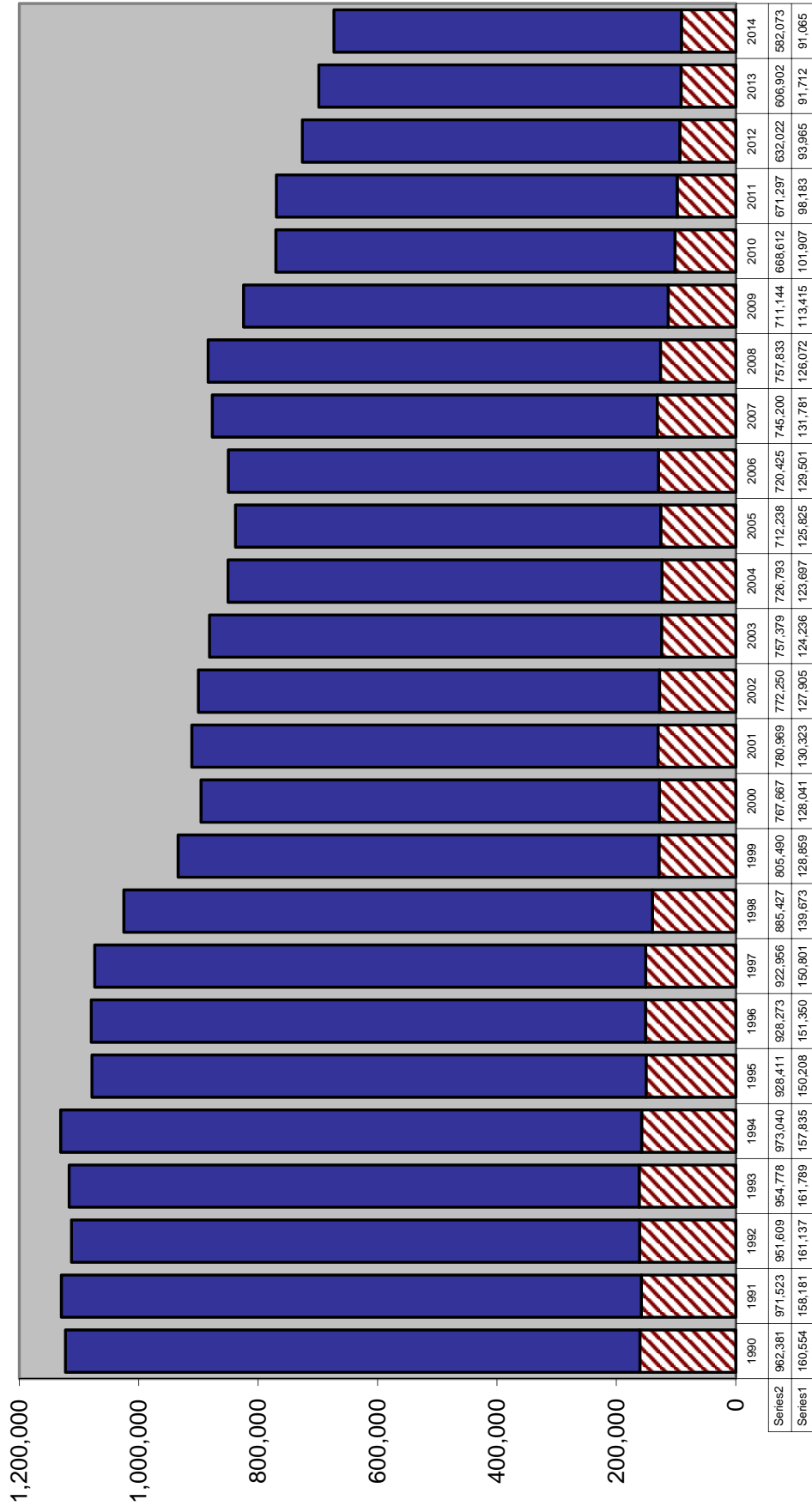
	July 2015 CJEC	Actual	Diff	Cumulative difference
July 2015	122	127	5	5
August 2015	121	126	5	10
September 2015	123	133	10	20
October 2015	121	116	(5)	15
November 2015	104	87	(17)	(2)
Total	591	589	(2)	

-0.3% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%
2013	340,392	-5.2%
2014	332,259	-2.4%
2015	324,784	-2.2%

VIOLENT INDEX CRIMES

		Change from prior year
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%
2013	45,250	-3.5%
2014	45,293	0.1%
2015	46,299	2.2%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	278,485	-3.0%

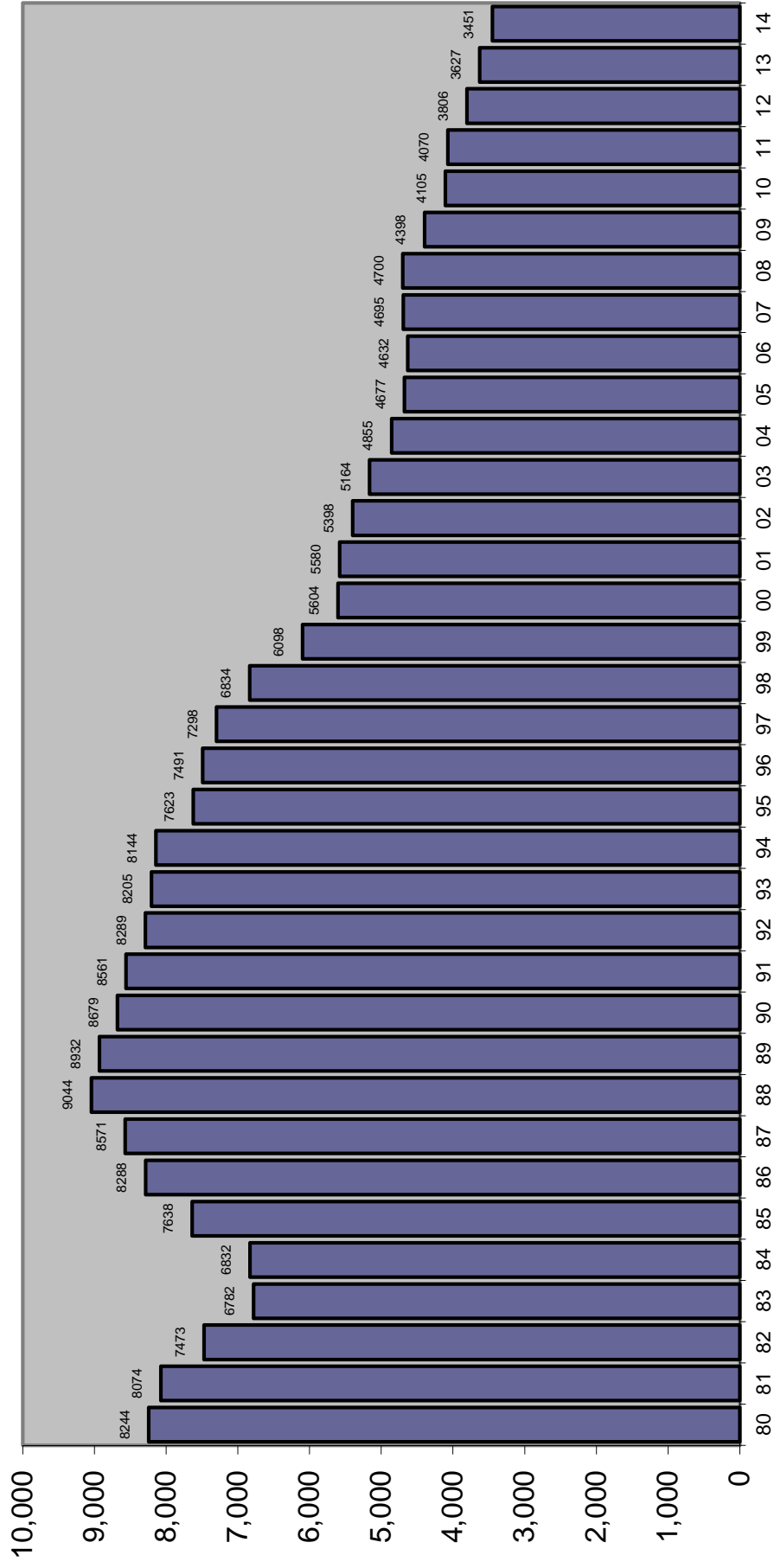
ARRESTS

		Change from prior year
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,314	-3.0%
2014	444,558	-4.3%
2015	393,814	-11.4%

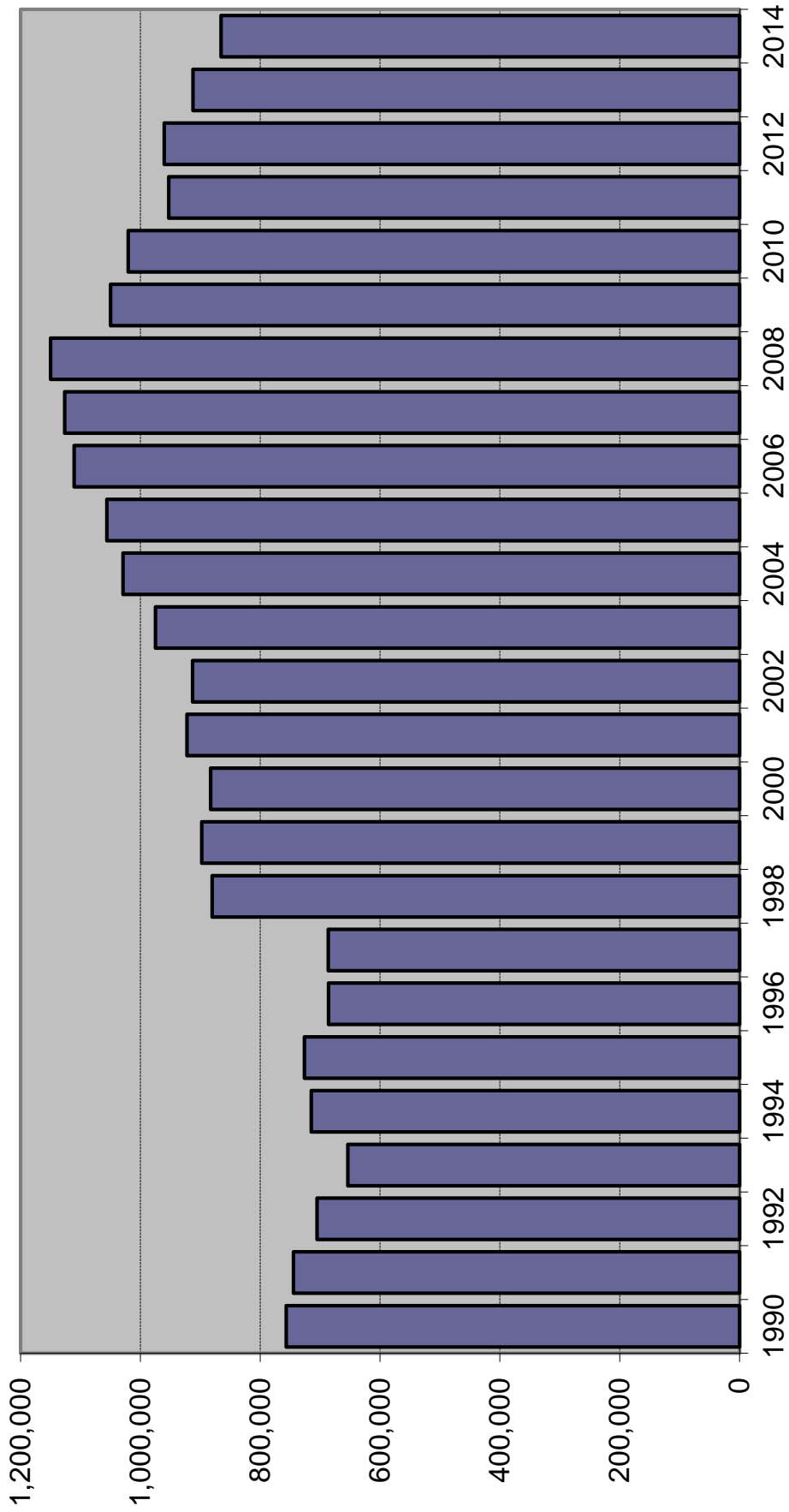
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



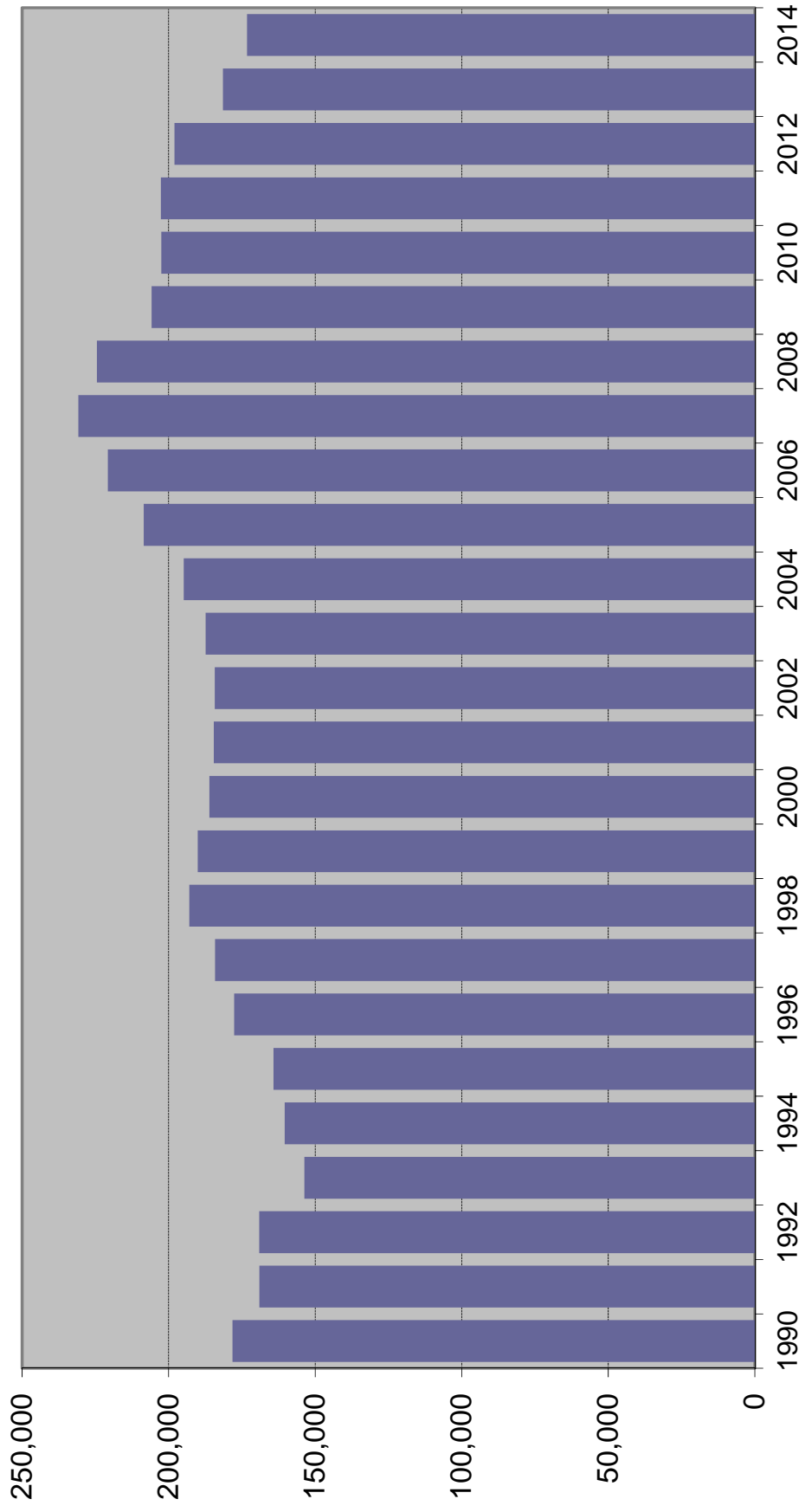
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2012	%	2013	%	2014	%
		Change		Change		Change
Murder	707	-0.3%	661	-6.5%	685	3.6%
Forcible Sex Offenses	2,711	7.7%	2,667	-1.6%	2,576	-3.4%
Forcible Rape	1,882	23.2%	1,844	-2.0%	1,839	-0.3%
Forcible Sodomy	0	-100.0%	0	---	0	---
Forcible Fondling	829	9.8%	823	-0.7%	737	-10.4%
Robbery	8,298	-9.3%	7,944	-4.3%	7,712	-2.9%
Aggravated Assault	28,998	-3.6%	28,505	-1.7%	27,434	-3.8%
Burglary	26,451	-8.1%	22,880	-13.5%	20,914	-8.6%
Larceny	93,335	-0.8%	94,680	1.4%	92,468	-2.3%
Motor Vehicle Theft	5,444	1.9%	5,434	-0.2%	6,204	14.2%
Total Index Offenses	165,944	-2.7%	162,771	-1.9%	157,993	-2.9%
Part II						
Manslaughter	106	23.3%	170	60.4%	120	-29.4%
Kidnap/Abduction	896	-2.2%	846	-5.6%	842	-0.5%
Arson	351	10.0%	328	-6.6%	289	-11.9%
Simple Assault	81,648	-3.7%	79,066	-3.2%	77,914	-1.5%
Drug Arrests	127,919	-1.8%	126,229	-1.3%	122,190	-3.2%
Bribery	70	6.1%	47	-32.9%	31	-34.0%
Embezzlement	910	-3.1%	950	4.4%	954	0.4%
Fraud	14,988	7.1%	13,991	-6.7%	12,236	-12.5%
Counterfeit/Forgery	3,034	1.7%	2,525	-16.8%	2,482	-1.7%
Extortion/Blackmail	140	5.3%	115	-17.9%	103	-10.4%
Intimidation	4,267	10.5%	3,561	-16.5%	3,224	-9.5%
Prostitution/commercialized sex	4,753	6.0%	3,763	-20.8%	3,356	-10.8%
Non-Forcible Sex Offenses	2,797	2.3%	2,663	-4.8%	2,583	-3.0%
Stolen Property	3,133	-8.9%	2,794	-10.8%	2,400	-14.1%
Driving Under Influence	44,894	2.5%	42,019	-6.4%	42,745	1.7%
Destruction/Vandalism	6,881	-6.6%	6,680	-2.9%	6,464	-3.2%
Gambling	330	4.8%	303	-8.2%	416	37.3%
Weapons Violations	6,177	6.8%	5,092	-17.6%	4,911	-3.6%
Liquor Law Violations	26,954	-1.1%	25,230	-6.4%	21,682	-14.1%
Miscellaneous	464,000	3.5%	433,228	-6.6%	402,457	-7.1%
Total Part II	794,248	1.6%	749,600	-5.6%	707,399	-5.6%
ALL OFFENSES	960,192	0.8%	912,371	-5.0%	865,392	-5.1%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	38,883	19.6%	107,388	54.2%	51,742	26.1%	198,013
2013	34,664	19.1%	97,544	53.7%	49,271	27.1%	181,479
2014	34,098	19.7%	92,664	53.5%	46,528	26.8%	173,290

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

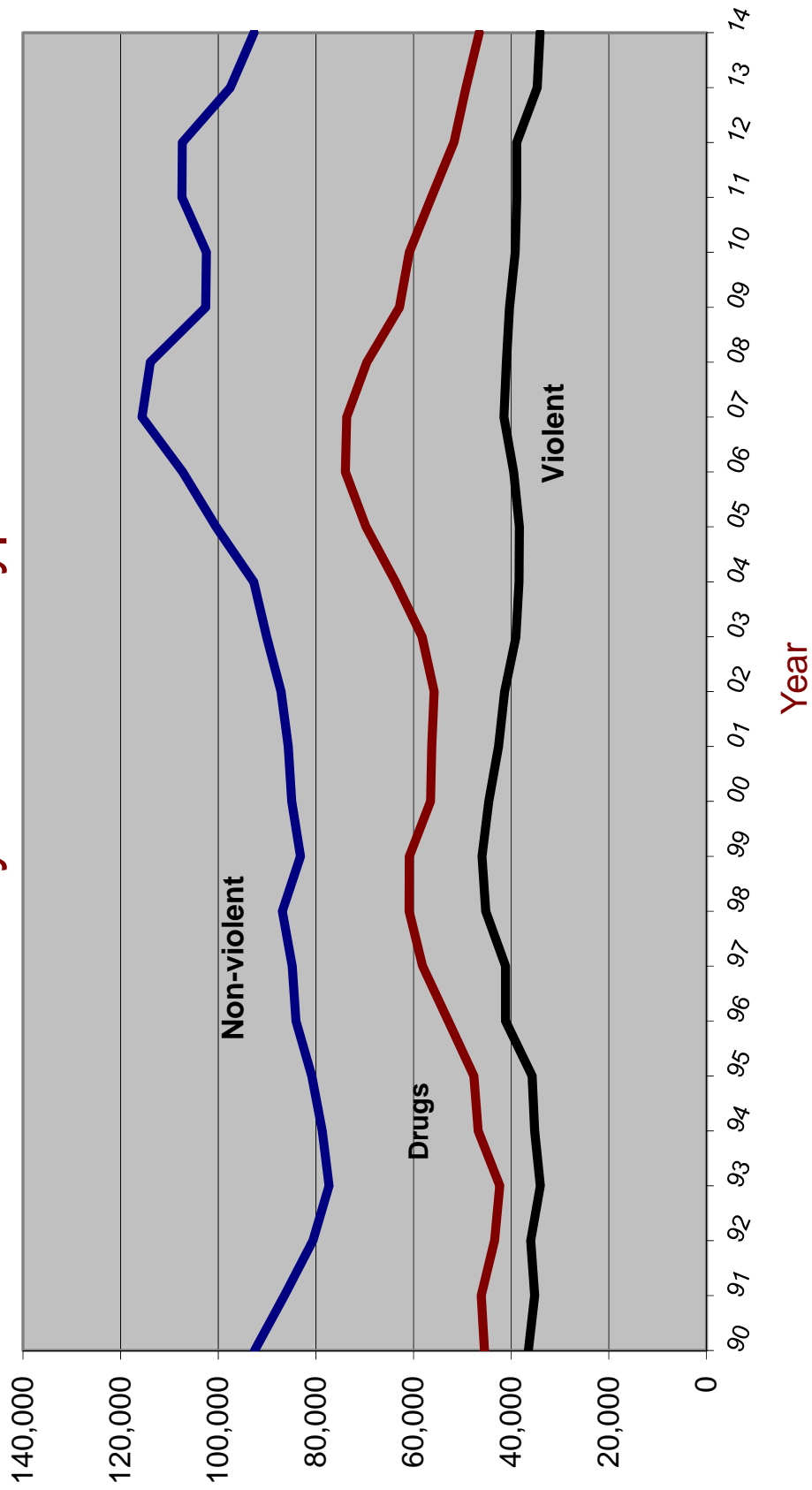
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

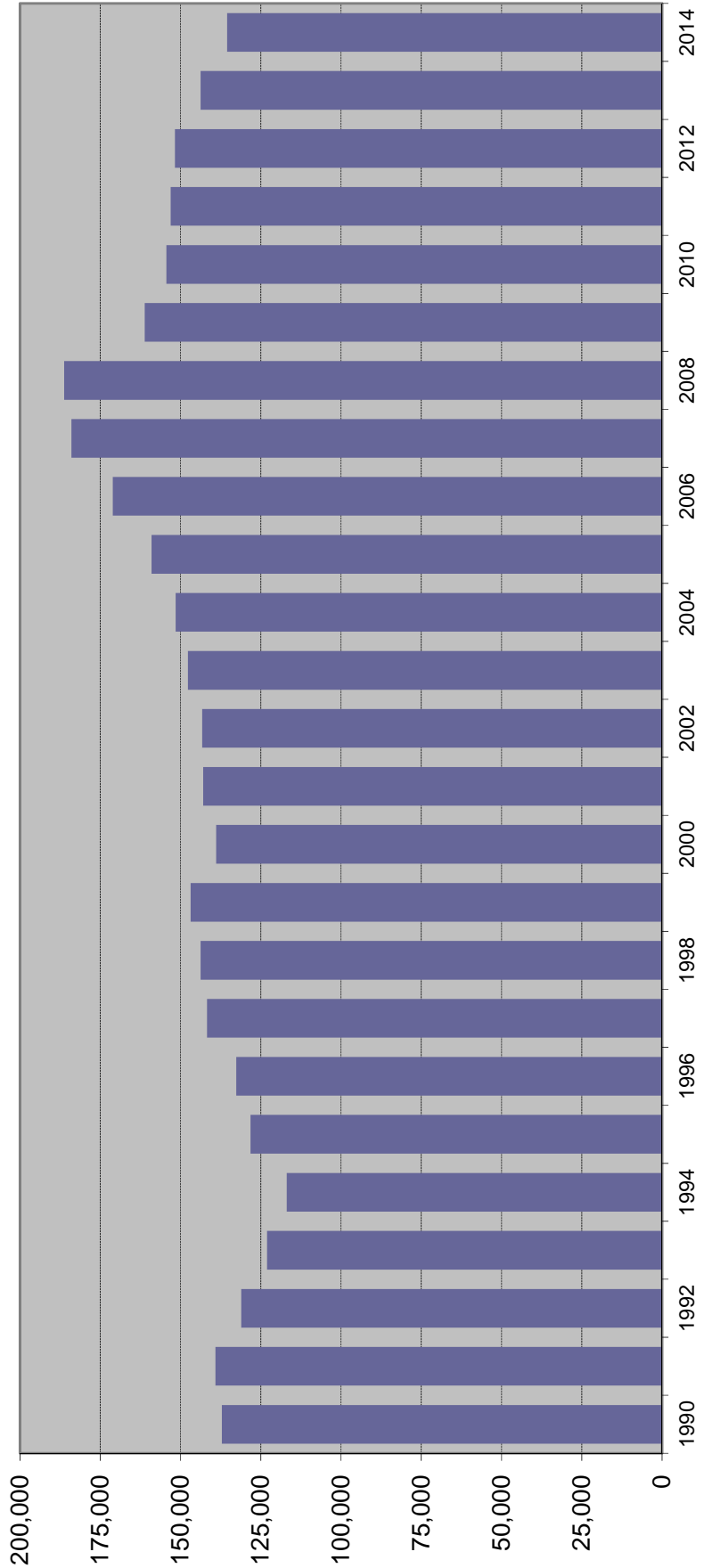
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 11/15.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,389	17.4%	84,989	56.0%	40,370	26.6%	151,748
2013	25,350	17.6%	81,161	56.5%	37,264	25.9%	143,775
2014	23,891	17.6%	75,660	55.8%	35,965	26.5%	135,516

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

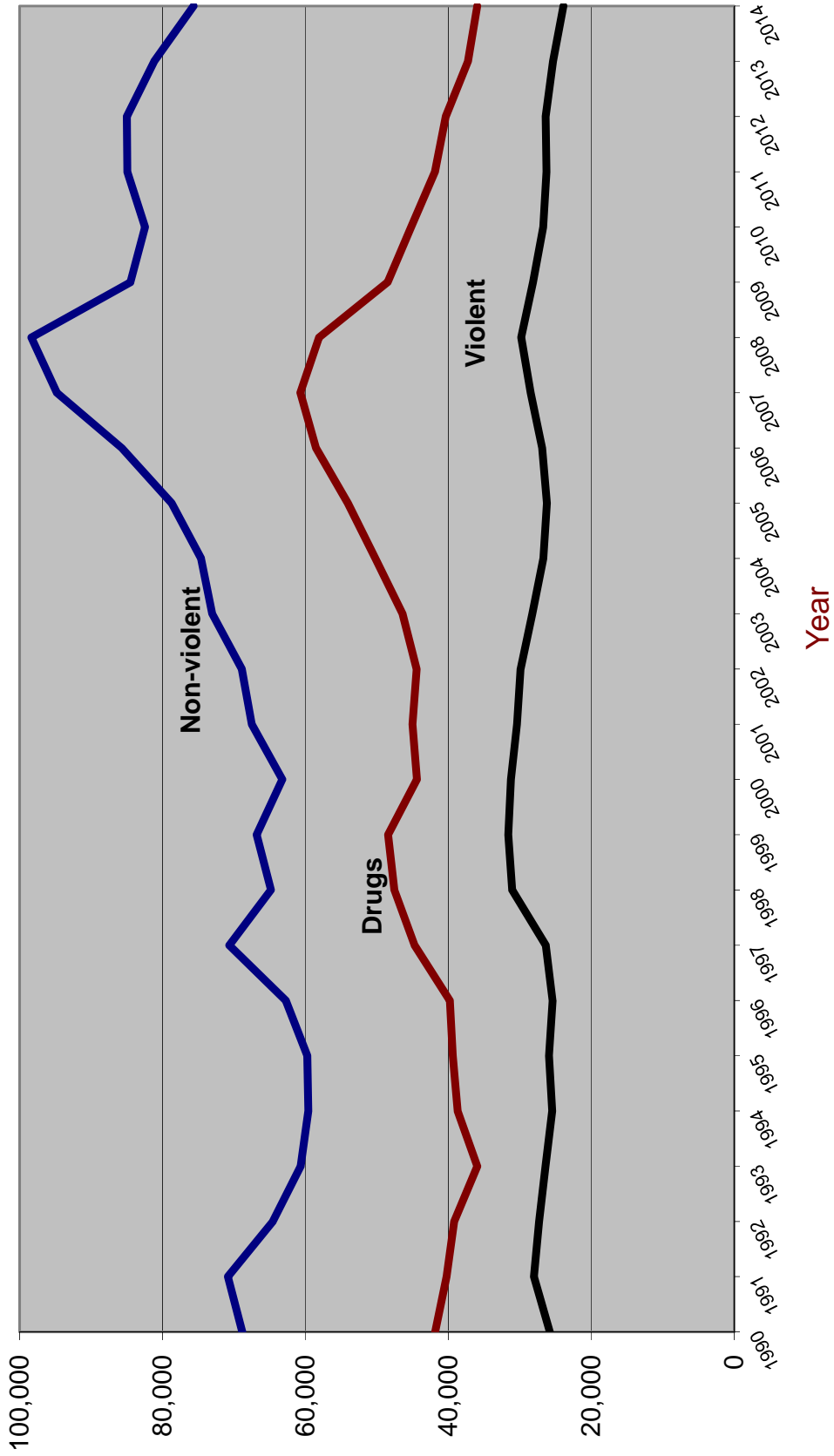
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 11/14

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

	Felony Filings		Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,013	-2.3%	151,748	-0.9%
2013	181,479	-8.3%	143,775	-5.3%
2014	173,290	-4.5%	135,516	-5.7%
Jan-Aug 2013 ¹	123,339		94,023	
Jan-Aug 2014 ²	115,479	-6.4%	89,937	-4.3%
Jan-Aug 2015 ³	114,490	-0.9%	87,984	-2.2%

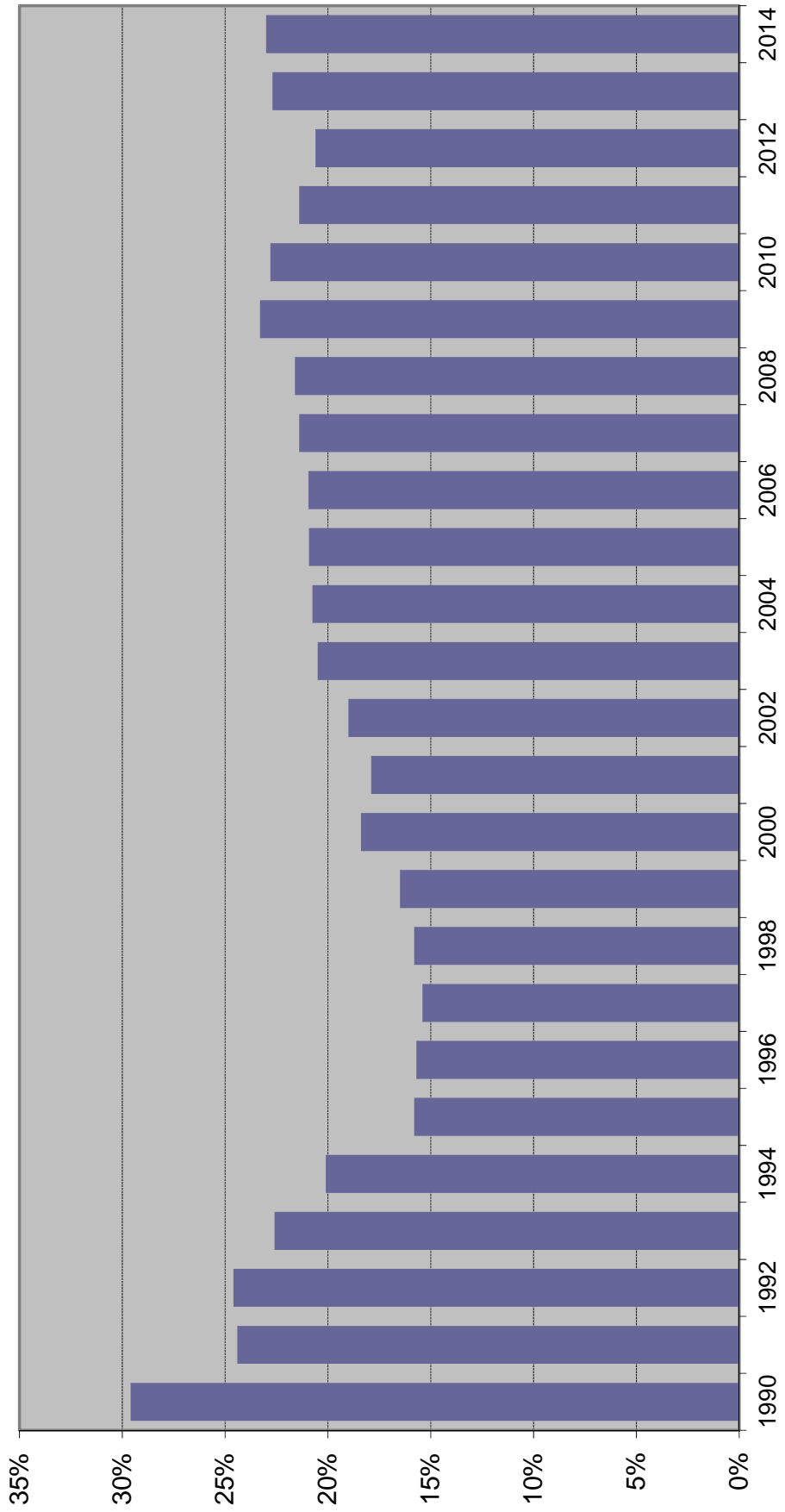
¹ From October 2013 SRS run

² From October 2014 SRS run

³ From November 2015 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done November 2015).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u> <u>Change</u>	<u>1985</u>	<u>%</u> <u>Change</u>	<u>1986</u>	<u>%</u> <u>Change</u>	<u>1987</u>	<u>%</u> <u>Change</u>	<u>1988¹</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,614	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,712	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.4	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,771	-1.9%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	749,600	-5.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	912,371	-5.0%
FELONY FILINGS	205,834	-8.3%	202,469	-1.6%	202,645	0.1%	198,013	-2.3%	181,479	-8.3%
GUILTY DISPOSITIONS	161,146	-13.5%	154,402	-4.2%	153,067	-0.9%	151,748	-0.9%	143,775	-5.3%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.3%		75.5%		76.6%		79.2%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.8%		21.4%		20.6%		22.7%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2014</u>	%	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	673,138	-3.6%	
Total Violent Offenses	91,065	-0.7%	
CRIME RATE (per 100,000 Pop)	3,450.7	-4.9%	
ARRESTS			
Part I	157,993	-2.9%	
Part II	707,399	-5.6%	
TOTAL	865,392	-5.1%	
FELONY FILINGS	173,290	-4.5%	
GUILTY DISPOSITIONS	135,516	-5.7%	
GUILTIES AS PERCENT OF FILINGS	78.2%		
NEW COMMITMENTS TO PRISON	31,194	-4.2%	
% OF GUILTY DISPOSITIONS IMPRISONED	23.0%		
PRISON POPULATION ON JUNE 30	100,942	0.1%	

Notes:

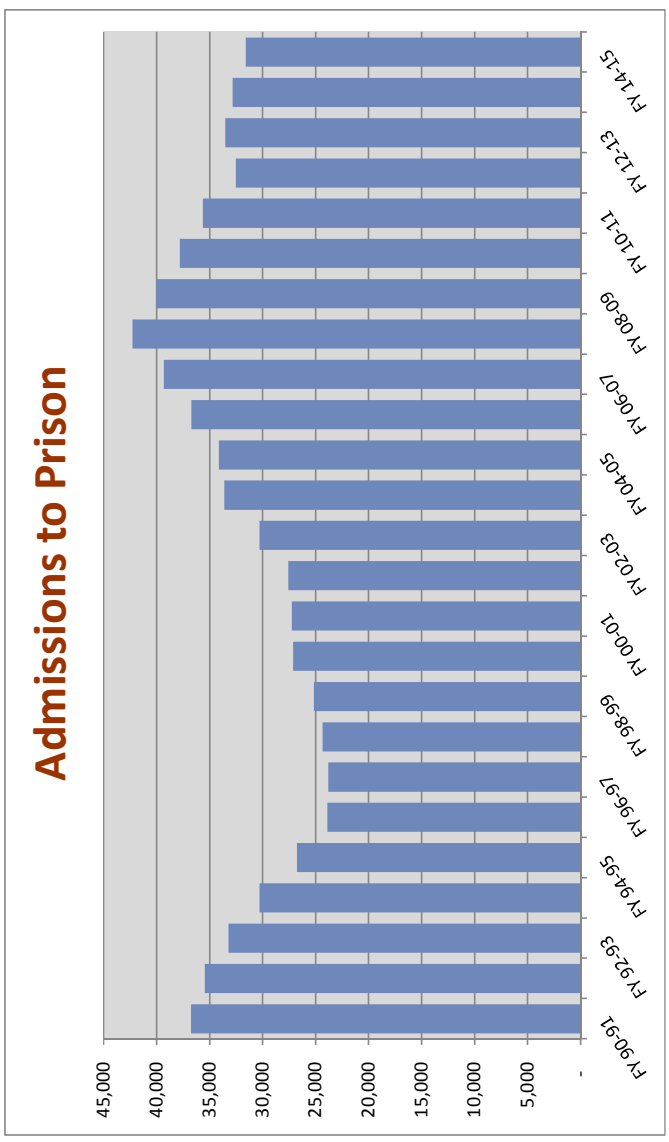
¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from November 2015.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
* FY 14-15	31,586	-3.8%

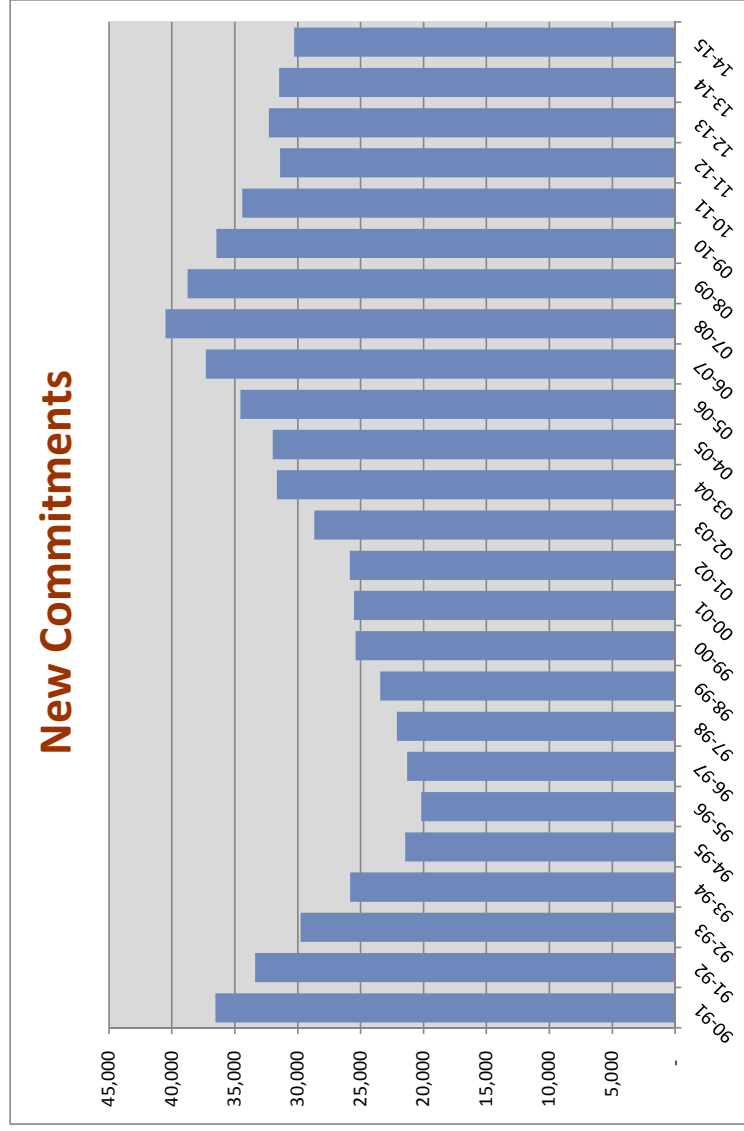


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2015.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
* FY 14-15	30,272	-3.8%



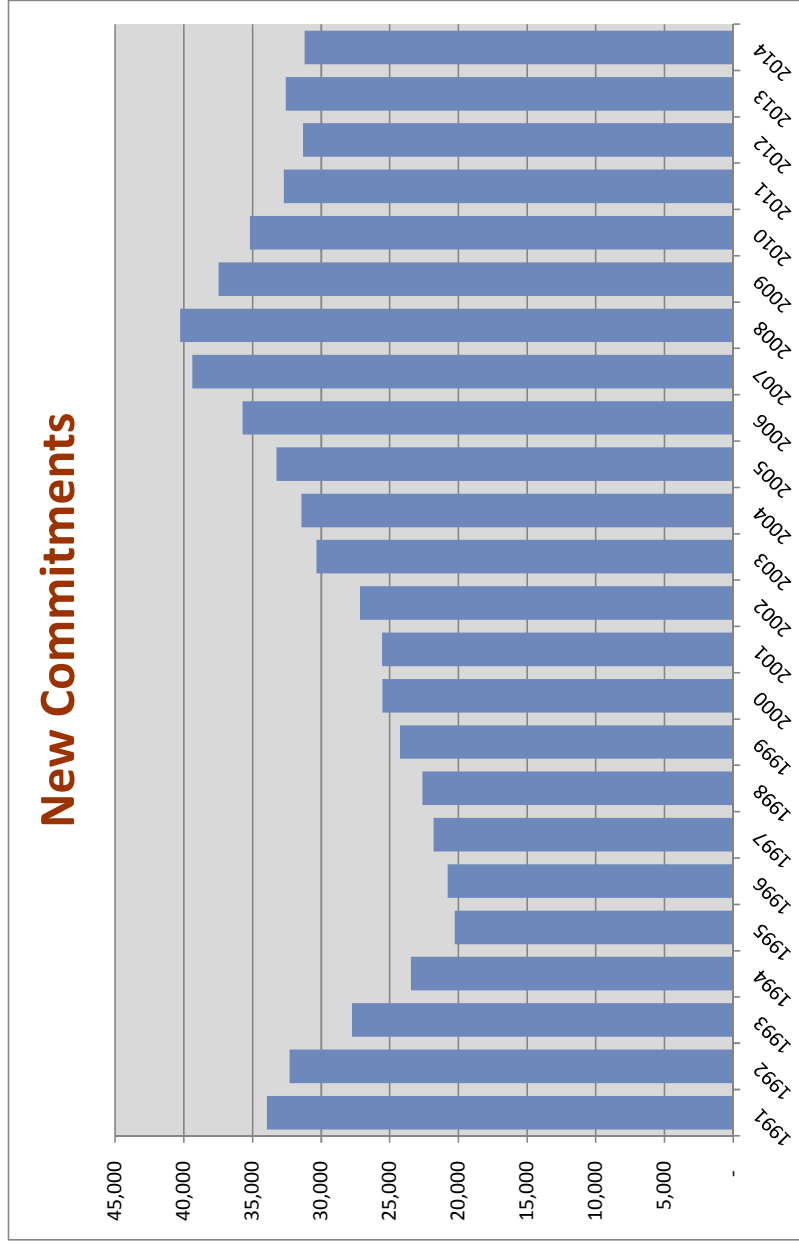
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2015.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

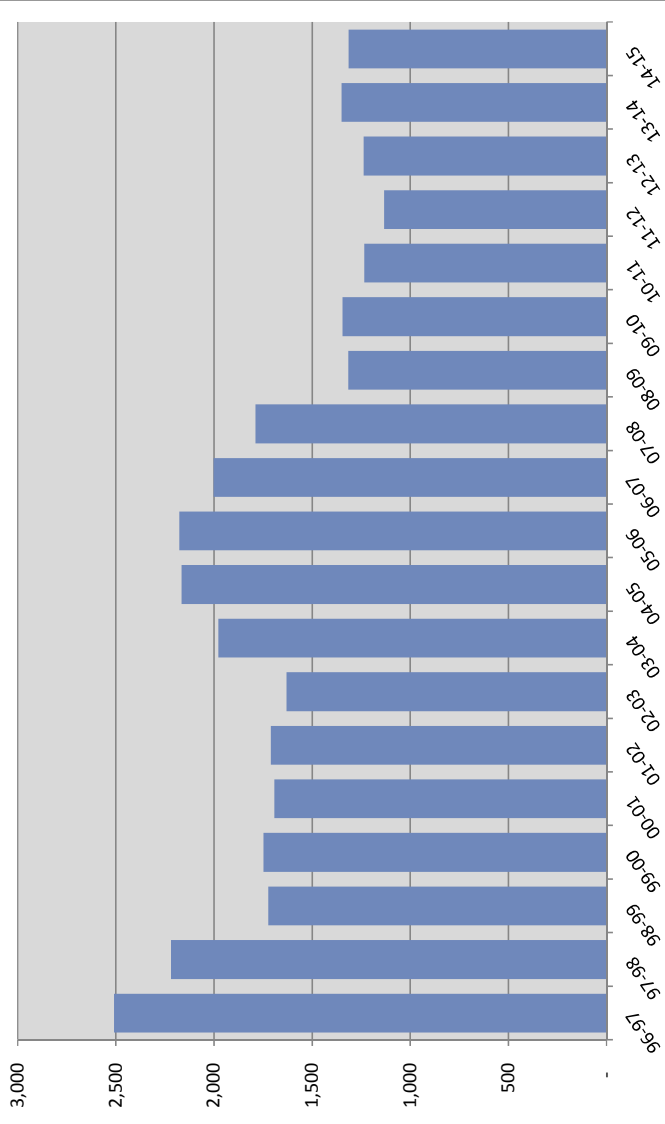
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

Conditional Release and Control Release Violators without New Sentences

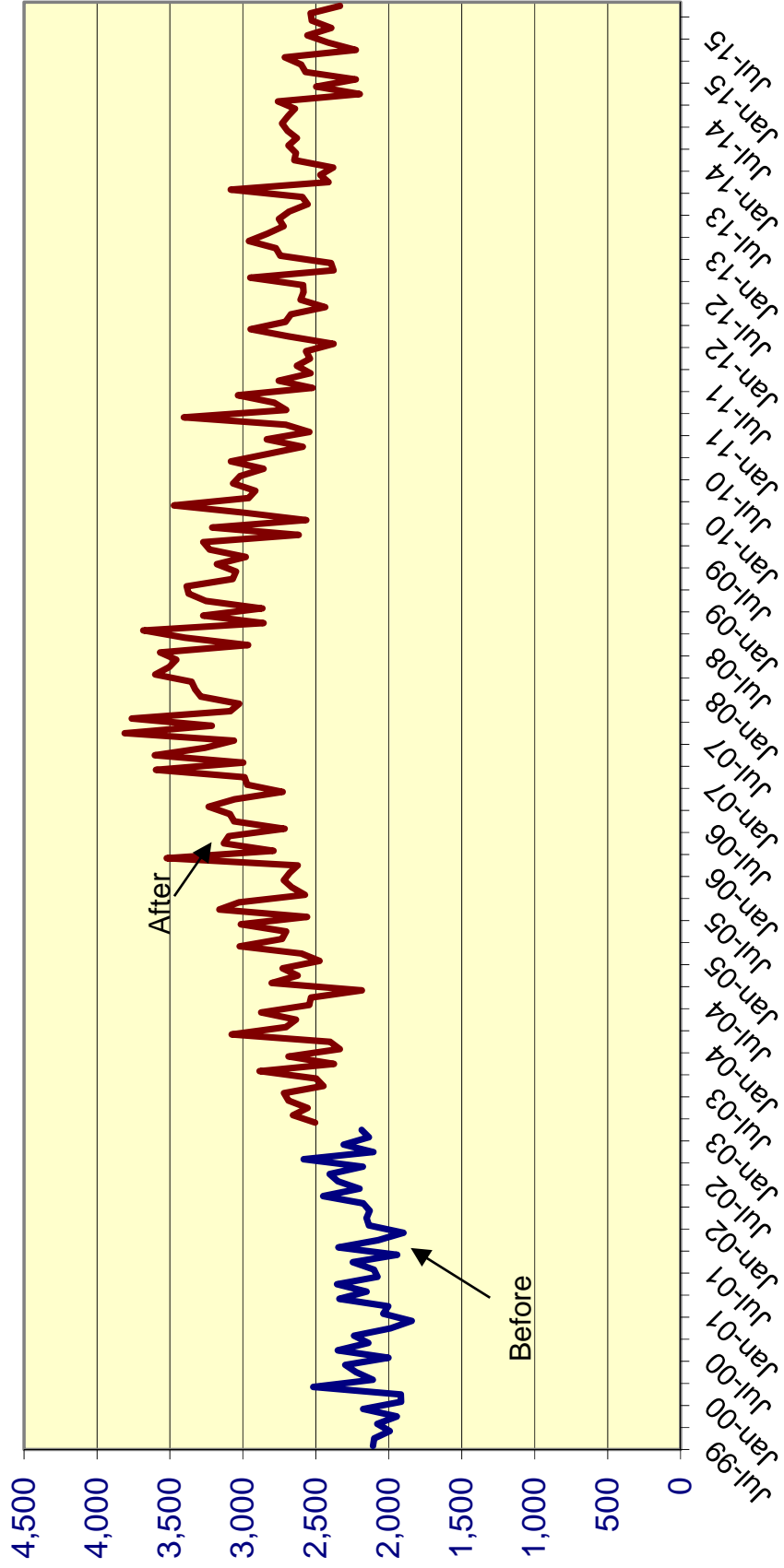


% Change from prior year

FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%

*This number may change slightly as revisions are made through 2015.

New Commitments Before and After Zero-Tolerance Implementation



**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,310	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,324	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.4%
<i>Technical violators to prison FY 2014-15:</i>	6,493	0.3%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

	Diff	% change
July 2002 through December 2002	633	

Transition period:

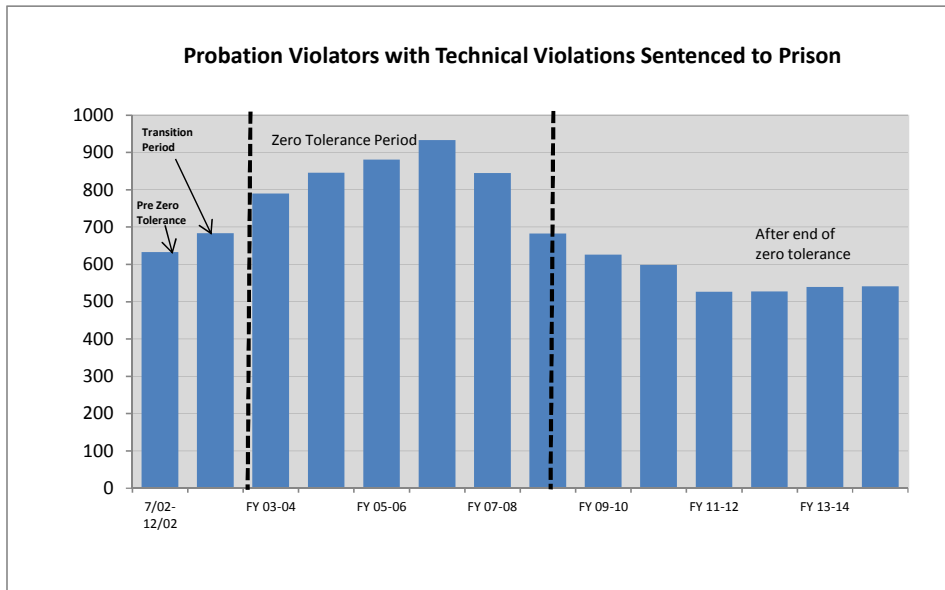
January 2003 through June 2003 (transition period):	684	51	8.1%
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During zero tolerance:

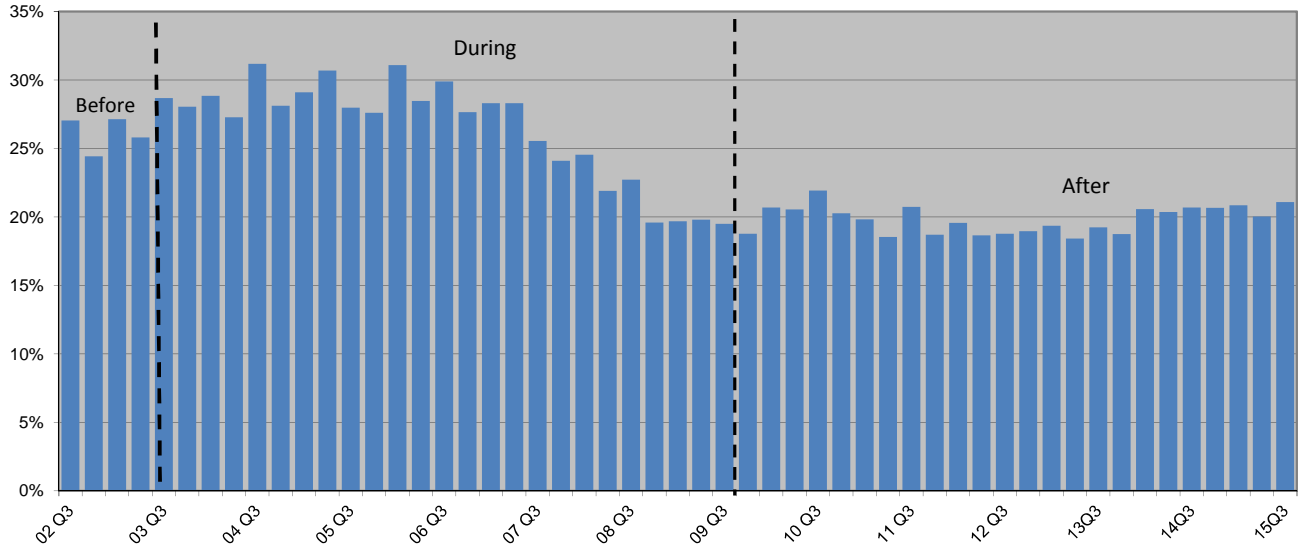
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%

After end of zero tolerance:

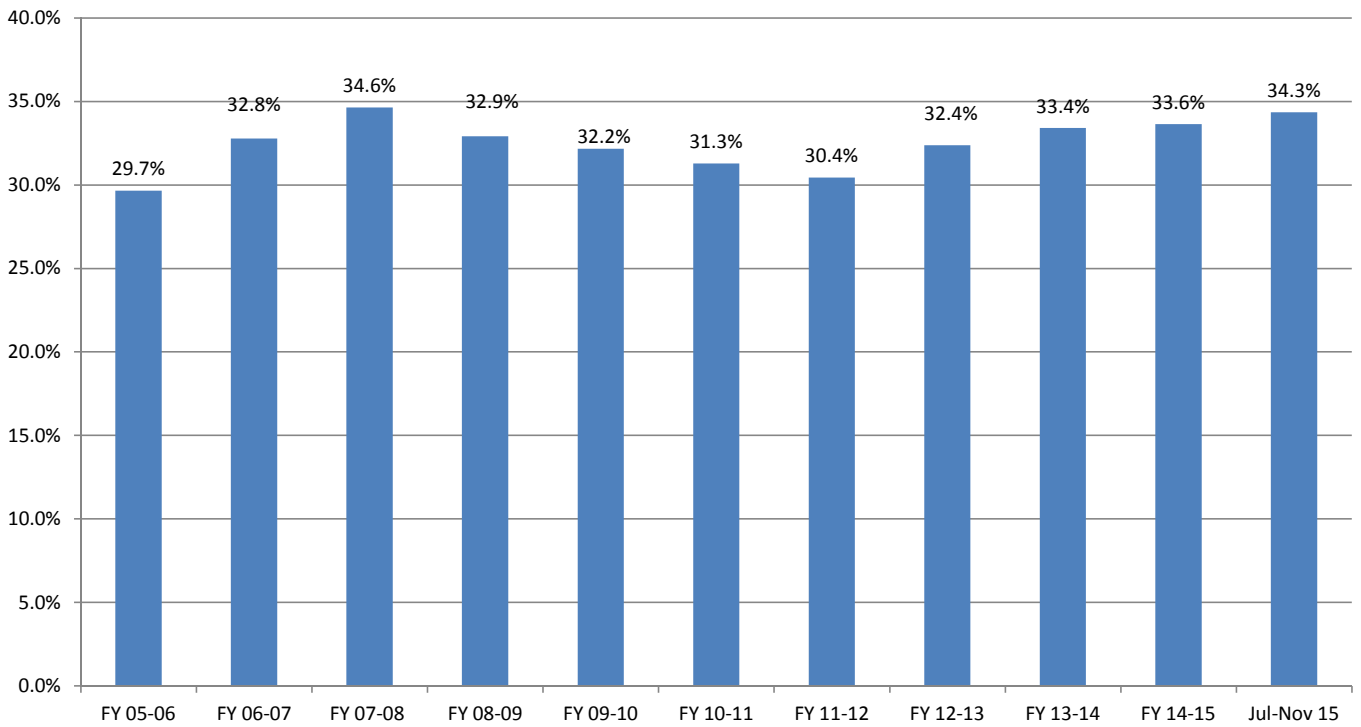
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	541	2	0.4%



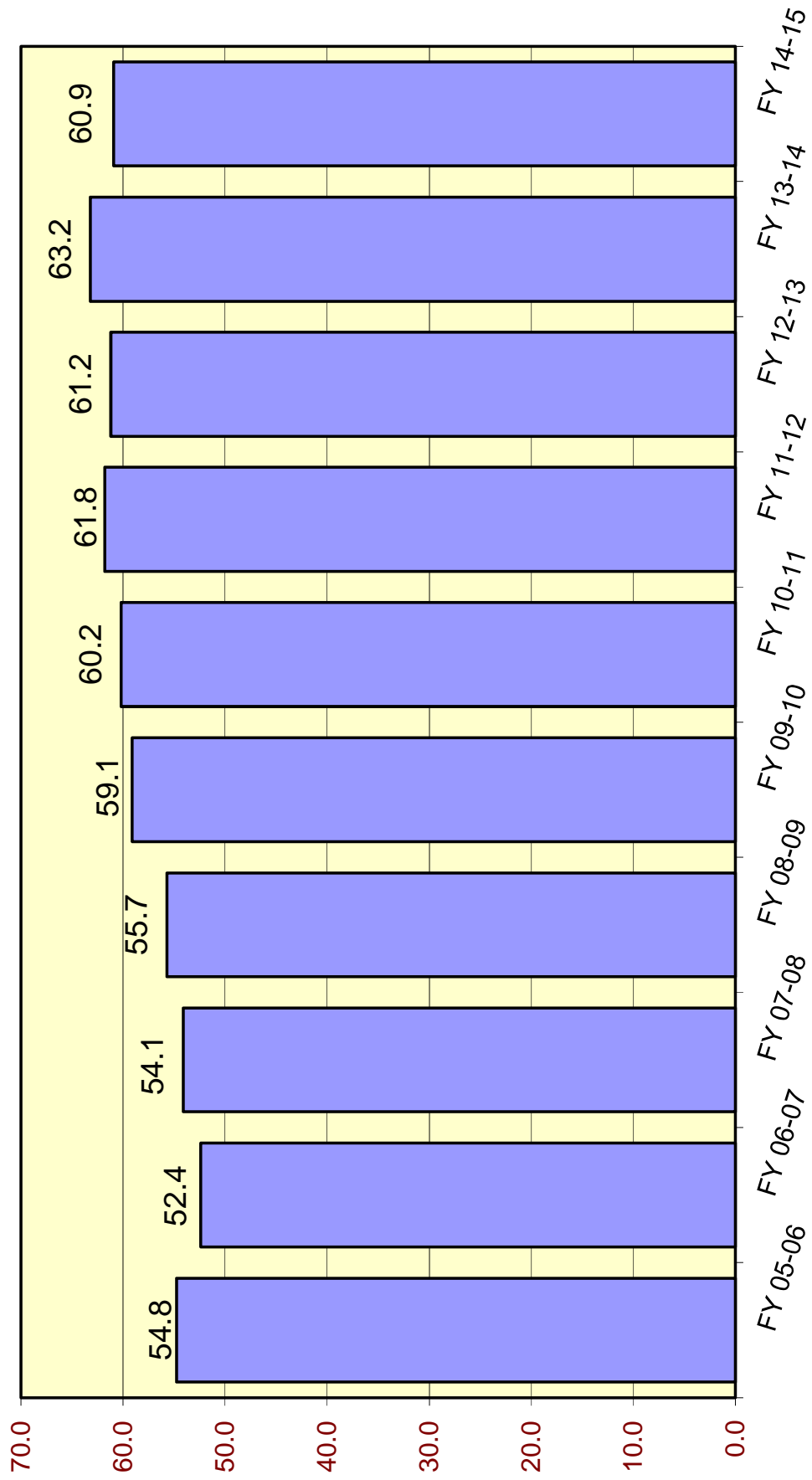
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



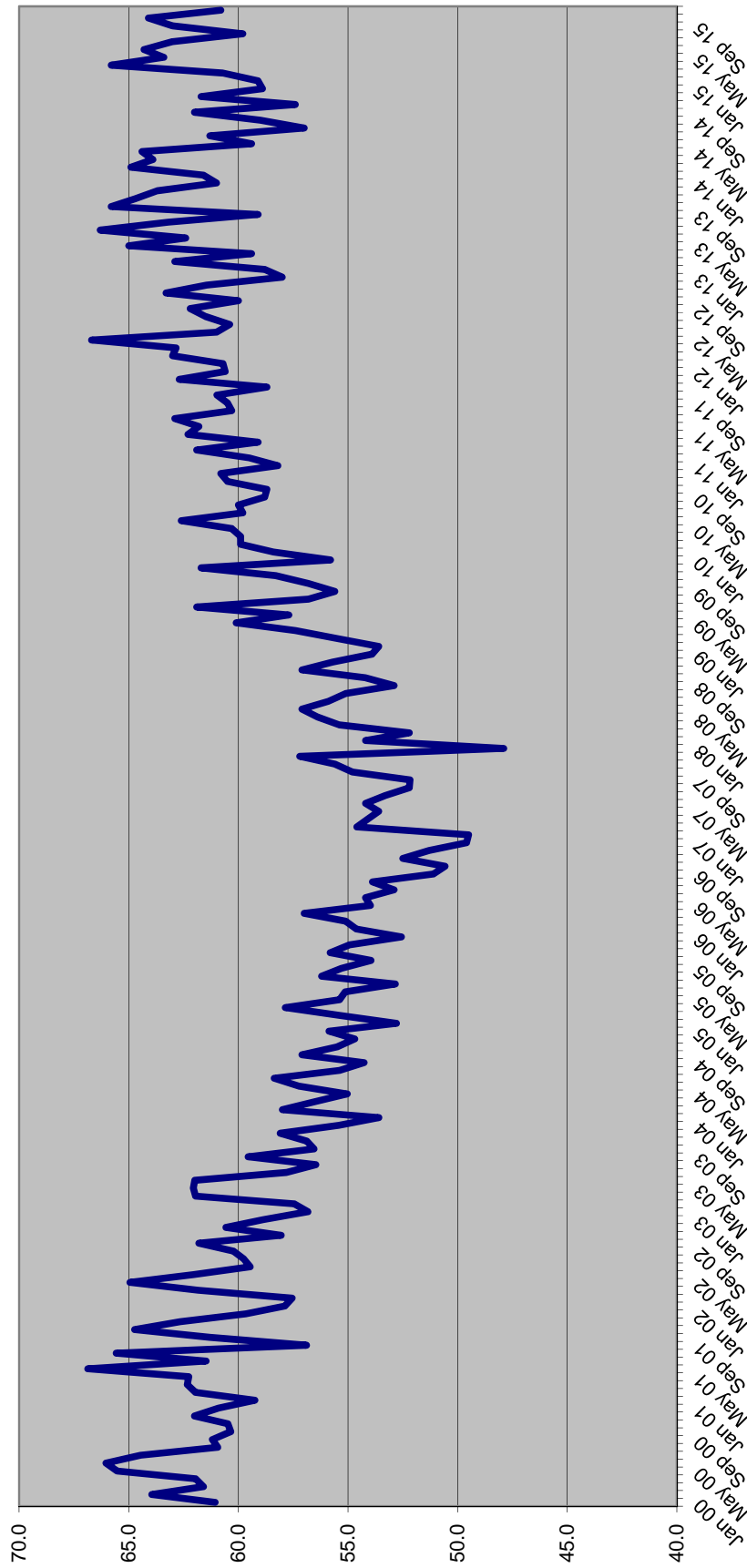
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments by Fiscal Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15
	%	%	%	%	%	%	%
12 - 15 m	16.7%	18.4%	16.1%	17.1%	16.9%	16.8%	17.8%
16 - 21 m	14.0%	13.3%	14.2%	14.7%	15.2%	14.1%	14.7%
22 - 27 m	13.2%	12.9%	12.1%	14.5%	14.0%	12.5%	14.6%
28 - 33 m	6.0%	6.5%	6.7%	7.0%	7.1%	5.8%	6.1%
34 - 39 m	11.5%	11.1%	12.0%	10.9%	11.6%	11.4%	11.5%
40 - 45 m	3.5%	2.5%	2.7%	3.0%	3.1%	2.9%	2.7%
46 - 51 m	4.5%	5.5%	5.9%	4.3%	4.6%	5.9%	4.4%
52 - 57 m	1.5%	1.0%	1.2%	1.0%	0.6%	1.4%	1.2%
58 - 78 m	10.4%	10.4%	10.1%	9.9%	8.8%	10.3%	9.3%
79 - 102 m	4.1%	4.5%	5.2%	4.0%	4.3%	5.0%	4.3%
GT 102 m	14.6%	13.7%	13.9%	13.4%	13.7%	13.8%	13.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15
	%	%	%	%	%	%	%
12 - 15 m	16.7%	18.4%	16.1%	17.1%	16.9%	16.8%	17.8%
16 - 21 m	30.8%	31.7%	30.3%	31.8%	32.1%	30.9%	32.5%
22 - 27 m	44.0%	44.6%	42.4%	46.3%	46.2%	43.4%	47.1%
28 - 33 m	50.0%	51.1%	49.0%	53.3%	53.3%	49.3%	53.1%
34 - 39 m	61.5%	62.3%	61.0%	64.2%	64.9%	60.7%	64.7%
40 - 45 m	65.0%	64.8%	63.7%	67.3%	68.0%	63.6%	67.4%
46 - 51 m	69.5%	70.3%	69.6%	71.6%	72.6%	69.5%	71.7%
52 - 57 m	70.9%	71.3%	70.8%	72.6%	73.2%	70.9%	72.9%
58 - 78 m	81.4%	81.7%	80.9%	82.6%	82.0%	81.2%	82.2%
79 - 102 m	85.4%	86.3%	86.1%	86.6%	86.3%	86.2%	86.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15
%	%	%	%	%	%	%
7.5%	8.2%	7.5%	6.9%	7.8%	7.3%	7.7%

Average sentence length

Avg Sentence Length	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15
	Average	Average	Average	Average	Average	Average	Average
Months	63.4	64.3	63.0	59.8	63.0	64.1	60.8
In years	5.3	5.4	5.3	5.0	5.3	5.3	5.1

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 13-14 TO FY 14-15**

	FY 13-14	FY 14-15	Change	Percent Change
366 days	2,493	2,301	(192)	-7.7%
367 days-15 m	2,962	3,102	140	4.7%
16 - 21 m	4,604	4,331	(273)	-5.9%
22 - 27 m	4,126	4,050	(76)	-1.8%
28 - 33 m	2,017	1,939	(78)	-3.9%
34 - 39 m	3,546	3,349	(197)	-5.6%
40 - 45 m	978	952	(26)	-2.7%
46 - 51 m	1,609	1,455	(154)	-9.6%
52 - 57 m	377	401	24	6.4%
58 - 78 m	3,114	3,137	23	0.7%
79 - 102 m	1,302	1,256	(46)	-3.5%
GT 102 m	4,344	3,999	(345)	-7.9%
Total	31,472	30,272	(1,200)	-3.8%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 14-Nov 14 TO Jul 15-Nov 15**

	Jul 14-Nov 14	Jul 15-Nov 15	Change	Percent Change
366 days	1,027	918	(109)	-10.6%
367 days-15 m	1,302	1,174	(128)	-9.8%
16 - 21 m	1,919	1,799	(120)	-6.3%
22 - 27 m	1,785	1,670	(115)	-6.4%
28 - 33 m	860	809	(51)	-5.9%
34 - 39 m	1,385	1,420	35	2.5%
40 - 45 m	430	356	(74)	-17.2%
46 - 51 m	578	621	43	7.4%
52 - 57 m	179	136	(43)	-24.0%
58 - 78 m	1,360	1,197	(163)	-12.0%
79 - 102 m	504	564	60	11.9%
GT 102 m	1,693	1,688	(5)	-0.3%
Total	13,022	12,352	(670)	-5.1%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 14-15, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

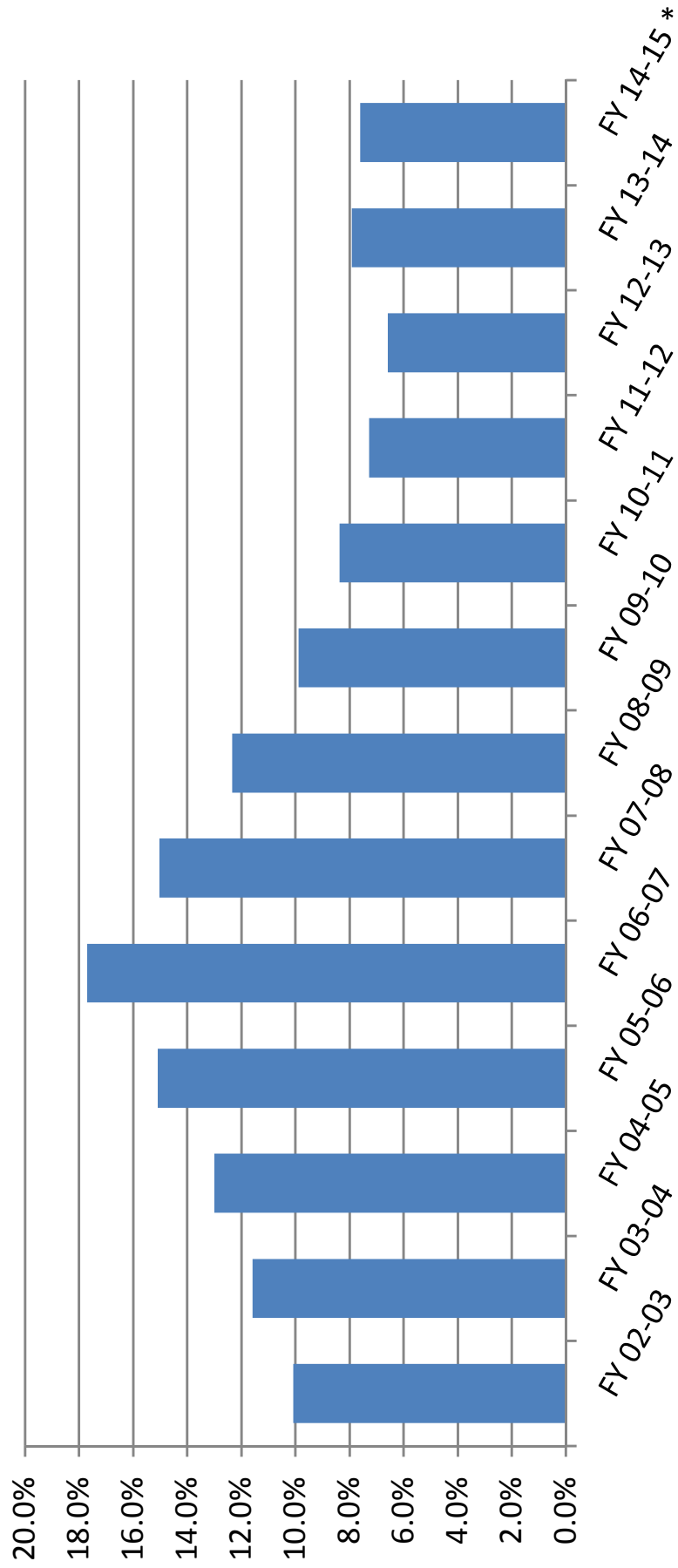
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15 *	30,272	2,301	(192)	-7.7%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 14-15, this file contained 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

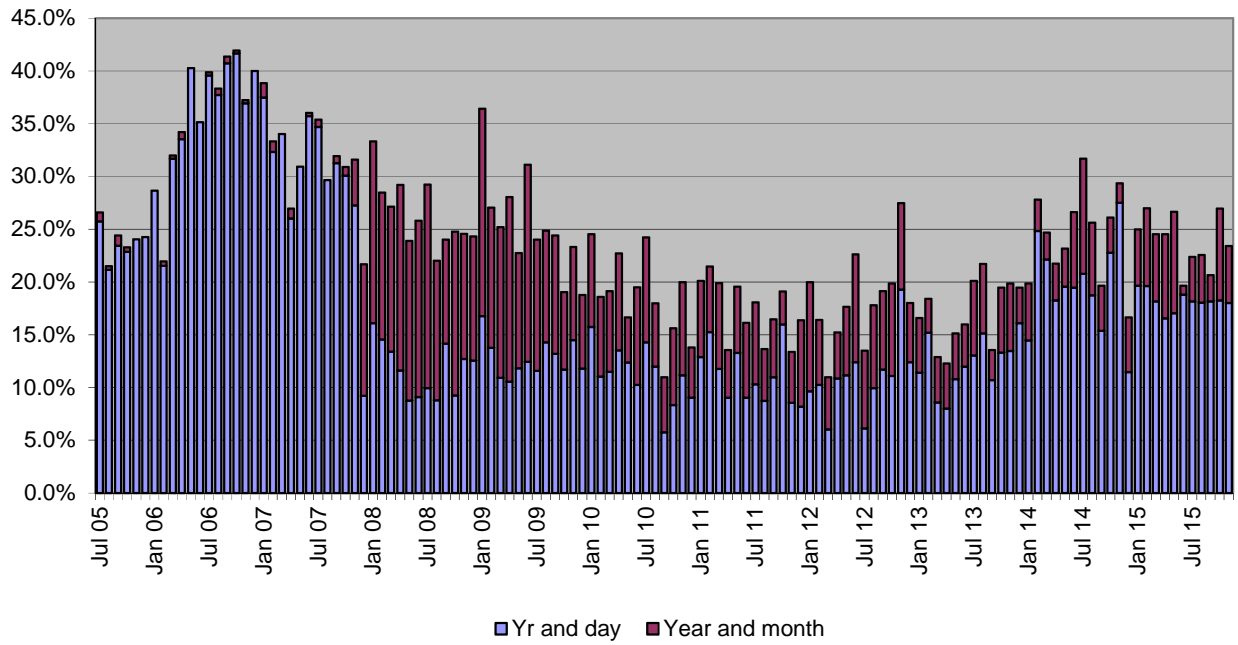


Year-and-a-Day New Commitments and Change by County

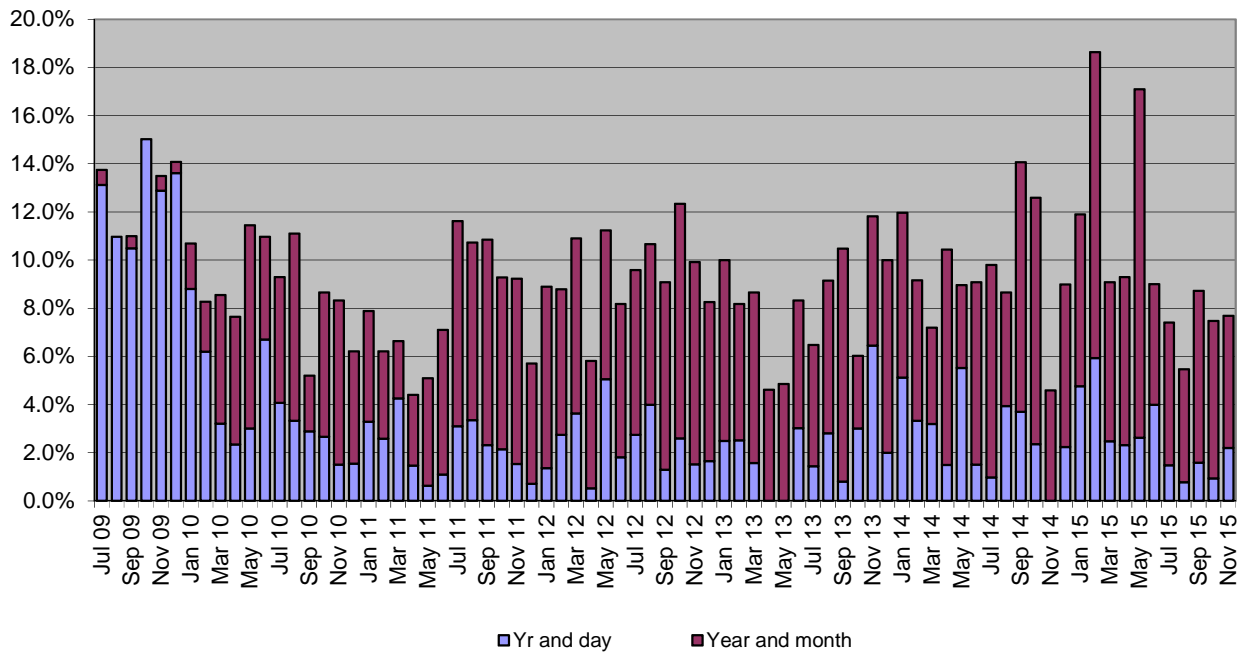
County	Jul 14-Nov 14	Jul 15-Nov 15	↓ Change	% Change
Hillsborough	173	120	(53)	-30.8%
Miami-Dade	125	78	(47)	-37.6%
Broward	73	48	(25)	-34.4%
Clay	21	2	(19)	-89.9%
Marion	30	15	(15)	-50.1%
Seminole	27	13	(15)	-53.8%
Gadsden	10	1	(9)	-89.3%
Martin	10	2	(8)	-78.6%
Pinellas	15	8	(7)	-45.0%
Pasco	35	29	(7)	-18.8%
Sub-total	519	315	(204)	-39.4%
Polk	85	100	16	18.7%
Palm Beach	56	79	23	41.4%
Volusia	65	112	47	72.8%
Sub-total	206	292	85	41.4%
All other counties	302	311	9	2.7%
Total	1,027	918	(109)	-10.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	↓			
	Jul 14-Nov 14	Jul 15-Nov 15	% of state total Jul 14-Nov 14	% of state total Jul 15-Nov 15
Broward	921	888	7.1%	7.2%
Duval	882	844	6.8%	6.8%
Polk	664	767	5.1%	6.2%
Miami-Dade	771	710	5.9%	5.8%
Hillsborough	825	661	6.3%	5.3%
Pinellas	636	622	4.9%	5.0%
Orange	530	578	4.1%	4.7%
Volusia	386	507	3.0%	4.1%
Palm Beach	418	505	3.2%	4.1%
Bay	418	400	3.2%	3.2%
Sub-total	6,452	6,481	49.5%	52.5%
All other counties	6,570	5,871	50.5%	47.5%
Total	13,022	12,352	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul 14-Nov 14	Jul 15-Nov 15	↓ Change	% Change
Hillsborough	825	661	(164)	-19.9%
Pasco	372	260	(112)	-30.1%
Lee	415	334	(81)	-19.5%
Miami-Dade	771	710	(61)	-7.9%
Martin	154	94	(60)	-39.0%
Manatee	197	145	(52)	-26.4%
Saint Johns	153	105	(48)	-31.4%
Alachua	277	234	(43)	-15.5%
Duval	882	844	(38)	-4.3%
Marion	379	341	(38)	-10.0%
Clay	183	147	(36)	-19.7%
Leon	313	278	(35)	-11.2%
Sub-total	4,921	4,153	(768)	-15.6%
Gilchrist	13	25	12	92.6%
Walton	43	56	13	30.9%
Levy	28	41	14	50.2%
Nassau	25	60	35	140.0%
Orange	530	578	48	9.1%
Palm Beach	418	505	87	20.8%
Polk	664	767	103	15.5%
St. Lucie	205	317	112	54.6%
Volusia	386	507	121	31.3%
Sub-total	2,312	2,857	545	23.6%
All other counties	5,789	5,342	(447)	-7.7%
Total	13,022	12,352	(670)	-5.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2015 Official population	4/1/2015 Official population percentage distribution	FY 14-15 new commitments	FY 14-15 new commitments percentage distribution	FY 14-15 year- and-a-day sentences	FY 14-15 year- and-a-day sentences percentage distribution	FY 14-15 year- and-a-day sentences as percent of all new commitments
Alachua	254,893	1.3%	675	2.2%	0	0.0%	0.0%
Baker	27,017	0.1%	73	0.2%	0	0.0%	0.0%
Bay	173,310	0.9%	876	2.9%	70	3.1%	8.0%
Bradford	27,310	0.1%	189	0.6%	0	0.0%	0.0%
Brevard	561,714	2.8%	875	2.9%	37	1.6%	4.3%
Broward	1,827,367	9.2%	2,146	7.1%	167	7.3%	7.8%
Calhoun	14,549	0.1%	57	0.2%	1	0.0%	1.9%
Charlotte	167,141	0.8%	251	0.8%	8	0.3%	3.1%
Citrus	141,501	0.7%	346	1.1%	11	0.5%	3.2%
Clay	201,277	1.0%	396	1.3%	34	1.5%	8.6%
Collier	343,802	1.7%	391	1.3%	3	0.1%	0.8%
Columbia	68,163	0.3%	359	1.2%	31	1.3%	8.6%
DeSoto	34,777	0.2%	96	0.3%	7	0.3%	6.9%
Dixie	16,468	0.1%	51	0.2%	6	0.2%	10.7%
Duval	905,574	4.6%	1,949	6.4%	7	0.3%	0.3%
Escambia	306,944	1.5%	841	2.8%	52	2.2%	6.1%
Flagler	101,353	0.5%	137	0.5%	19	0.8%	13.6%
Franklin	11,840	0.1%	45	0.1%	0	0.0%	0.0%
Gadsden	48,315	0.2%	107	0.4%	11	0.5%	10.3%
Gilchrist	16,839	0.1%	32	0.1%	0	0.0%	0.0%
Glades	12,853	0.1%	43	0.1%	3	0.1%	7.8%
Gulf	16,346	0.1%	48	0.2%	7	0.3%	13.8%
Hamilton	14,630	0.1%	11	0.0%	0	0.0%	0.0%
Hardee	27,645	0.1%	89	0.3%	0	0.0%	0.0%
Hendry	38,096	0.2%	61	0.2%	2	0.1%	3.6%
Hernando	176,819	0.9%	267	0.9%	25	1.1%	9.5%
Highlands	100,748	0.5%	232	0.8%	9	0.4%	3.8%
Hillsborough	1,325,563	6.7%	1,793	5.9%	346	15.0%	19.3%
Holmes	19,902	0.1%	114	0.4%	4	0.2%	3.8%
Indian River	143,326	0.7%	185	0.6%	3	0.1%	1.8%
Jackson	50,458	0.3%	142	0.5%	30	1.3%	21.0%
Jefferson	14,519	0.1%	31	0.1%	6	0.2%	18.0%
Lafayette	8,664	0.0%	12	0.0%	0	0.0%	0.0%
Lake	316,569	1.6%	373	1.2%	15	0.7%	4.1%
Lee	665,845	3.4%	935	3.1%	7	0.3%	0.7%
Leon	284,443	1.4%	710	2.3%	91	4.0%	12.9%
Levy	40,448	0.2%	72	0.2%	0	0.0%	0.0%
Liberty	8,698	0.0%	35	0.1%	2	0.1%	6.3%
Madison	19,200	0.1%	36	0.1%	2	0.1%	6.1%
Manatee	349,334	1.8%	475	1.6%	15	0.7%	3.2%
Marion	341,205	1.7%	804	2.7%	55	2.4%	6.8%
Martin	150,062	0.8%	294	1.0%	14	0.6%	4.9%
Miami-Dade	2,653,934	13.4%	1,931	6.4%	272	11.8%	14.1%
Monroe	74,206	0.4%	202	0.7%	11	0.5%	5.5%
Nassau	76,536	0.4%	78	0.3%	1	0.0%	1.4%
Okaloosa	191,898	1.0%	478	1.6%	0	0.0%	0.0%
Okeechobee	40,052	0.2%	170	0.6%	12	0.5%	7.1%
Orange	1,252,396	6.3%	1,282	4.2%	69	3.0%	5.4%
Osceola	308,327	1.6%	398	1.3%	19	0.8%	4.7%
Palm Beach	1,378,417	7.0%	1,074	3.5%	152	6.6%	14.1%
Pasco	487,588	2.5%	781	2.6%	68	3.0%	8.7%
Pinellas	944,971	4.8%	1,411	4.7%	43	1.9%	3.0%
Polk	633,052	3.2%	1,780	5.9%	215	9.3%	12.1%
Putnam	72,756	0.4%	288	1.0%	9	0.4%	3.1%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2015 Official population	4/1/2015 Official population percentage distribution	FY 14-15 new commitments	FY 14-15 new commitments percentage distribution	FY 14-15 year- and-a-day sentences	FY 14-15 year- and-a-day sentences percentage distribution	FY 14-15 year- and-a-day sentences as percent of all new commitments
St. Johns	213,566	1.1%	331	1.1%	0	0.0%	0.0%
St. Lucie	287,749	1.5%	609	2.0%	28	1.2%	4.5%
Santa Rosa	162,925	0.8%	288	1.0%	19	0.8%	6.5%
Sarasota	392,090	2.0%	439	1.5%	28	1.2%	6.3%
Seminole	442,903	2.2%	501	1.7%	56	2.4%	11.2%
Sumter	115,657	0.6%	81	0.3%	4	0.2%	5.5%
Suwannee	44,452	0.2%	152	0.5%	2	0.1%	1.5%
Taylor	22,824	0.1%	95	0.3%	11	0.5%	11.6%
Union	15,918	0.1%	46	0.2%	6	0.2%	12.0%
Volusia	510,494	2.6%	942	3.1%	165	7.2%	17.5%
Wakulla	31,283	0.2%	43	0.1%	7	0.3%	15.5%
Walton	60,687	0.3%	140	0.5%	0	0.0%	0.0%
Washington	24,975	0.1%	81	0.3%	6	0.2%	6.8%
Total	19,815,183	100.0%	30,272	100.0%	2,301	100.0%	7.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Murder/Manslaughter	365	378	2.8%	3.1%	13	3.6%
Sexual/Lewd Behavior	722	721	5.5%	5.8%	(1)	-0.1%
Robbery	879	797	6.8%	6.5%	(82)	-9.3%
Violent, Other	1,823	1,774	14.0%	14.4%	(49)	-2.7%
Burglary	2,145	2,040	16.5%	16.5%	(105)	-4.9%
Property Theft/Fraud/Damage	2,253	2,119	17.3%	17.2%	(134)	-5.9%
Drugs	3,082	2,781	23.7%	22.5%	(301)	-9.8%
Weapons	681	670	5.2%	5.4%	(11)	-1.6%
Other	1,072	1,072	8.2%	8.7%	-	0.0%
Total	13,022	12,352	100.0%	100.0%	(670)	-5.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Trafficking offenses	637	535	20.7%	19.2%	(102)	-16.0%
Cocaine S/M/D	644	505	20.9%	18.2%	(139)	-21.6%
Cocaine possession	413	402	13.4%	14.5%	(11)	-2.7%
Methamphetamine offenses	300	330	9.7%	11.9%	30	10.0%
Sell cocaine etc. within 1000 ft of school or other restricted place	247	201	8.0%	7.2%	(46)	-18.6%
S/M/D Other Sch I and II	229	150	7.4%	5.4%	(79)	-34.5%
Possess controlled substance (other)	231	256	7.5%	9.2%	25	10.8%
Other drug offenses	381	402	12.4%	14.5%	21	5.5%
Total	3,082	2,781	79.3%	80.8%	(301)	-9.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Traffic in stolen property	744	715	33.0%	33.7%	(29)	-3.9%
Grand theft (GE \$300/LT \$5,000)	502	428	22.3%	20.2%	(74)	-14.7%
Petit theft/3rd conviction	196	215	8.7%	10.1%	19	9.7%
Grand theft motor vehicle	168	181	7.5%	8.5%	13	7.7%
Other property theft/fraud/damage offenses	643	580	28.5%	27.4%	(63)	-9.8%
Total	2,253	2,119	100.0%	100.0%	(134)	-5.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Burglary of an occupied dwelling	1,135	1,061	52.9%	52.0%	(74)	-6.5%
Burglary of an unoccupied structure	584	545	27.2%	26.7%	(39)	-6.7%
Burglary, armed with explosive or weapon	201	193	9.4%	9.5%	(8)	-4.0%
Burglary assault any person	139	145	6.5%	7.1%	6	4.3%
Remainder of offenses in "Burglary" category	86	96	4.0%	4.7%	10	11.6%
Total	2,145	2,040	100.0%	100.0%	(105)	-4.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Robbery with firearm or deadly weapon	351	365	39.9%	45.8%	14	4.0%
Robbery, no firearm or deadly weapon	333	295	37.9%	37.0%	(38)	-11.4%
Robbery with other weapon	108	70	12.3%	8.8%	(38)	-35.2%
Sudden snatch, no weapon	33	26	3.8%	3.3%	(7)	-21.2%
Home invasion robbery with firearm or deadly weapon	27	24	3.1%	3.0%	(3)	-11.1%
Other robbery offenses	27	17	3.1%	2.1%	(10)	-37.0%
Total	879	797	100.0%	100.0%	(82)	-9.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Felony battery	133	136	7.3%	7.7%	3	2.3%
Aggravated battery, intended harm	94	124	5.2%	7.0%	30	31.9%
Aggravated assault with weapon/no intent to kill	190	185	10.4%	10.4%	(5)	-2.6%
Aggravated battery with deadly weapon	252	197	13.8%	11.1%	(55)	-21.8%
Resisting officer with violence	85	69	4.7%	3.9%	(16)	-18.8%
Abuse child	31	17	1.7%	1.0%	(14)	-45.2%
Aggravated battery, victim pregnant	43	49	2.4%	2.8%	6	14.0%
Domestic battery (strangle)	79	78	4.3%	4.4%	(1)	-1.3%
Battery LEO/firefighter/EMS etc.	123	104	6.7%	5.9%	(19)	-15.4%
Simple battery (3 or more convictions)	106	114	5.8%	6.4%	8	7.5%
Remainder of offenses in "Violent, Other" category	687	701	37.7%	39.5%	14	2.0%
Total	1,823	1,774	100.0%	100.0%	(49)	-2.7%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Murder/Manslaughter	-	1	0.0%	0.1%	1	NA
Sexual/Lewd Behavior	13	7	1.3%	0.8%	(6)	-46.2%
Robbery	39	34	3.8%	3.7%	(5)	-12.8%
Violent, Other	120	121	11.7%	13.2%	1	0.8%
Burglary	114	122	11.1%	13.3%	8	7.0%
Property Theft/Fraud/Damage	290	232	28.2%	25.3%	(58)	-20.0%
Drugs	281	257	27.4%	28.0%	(24)	-8.5%
Weapons	39	27	3.8%	2.9%	(12)	-30.8%
Other	131	117	12.8%	12.7%	(14)	-10.7%
Total	1,027	918	100.0%	100.0%	(109)	-10.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

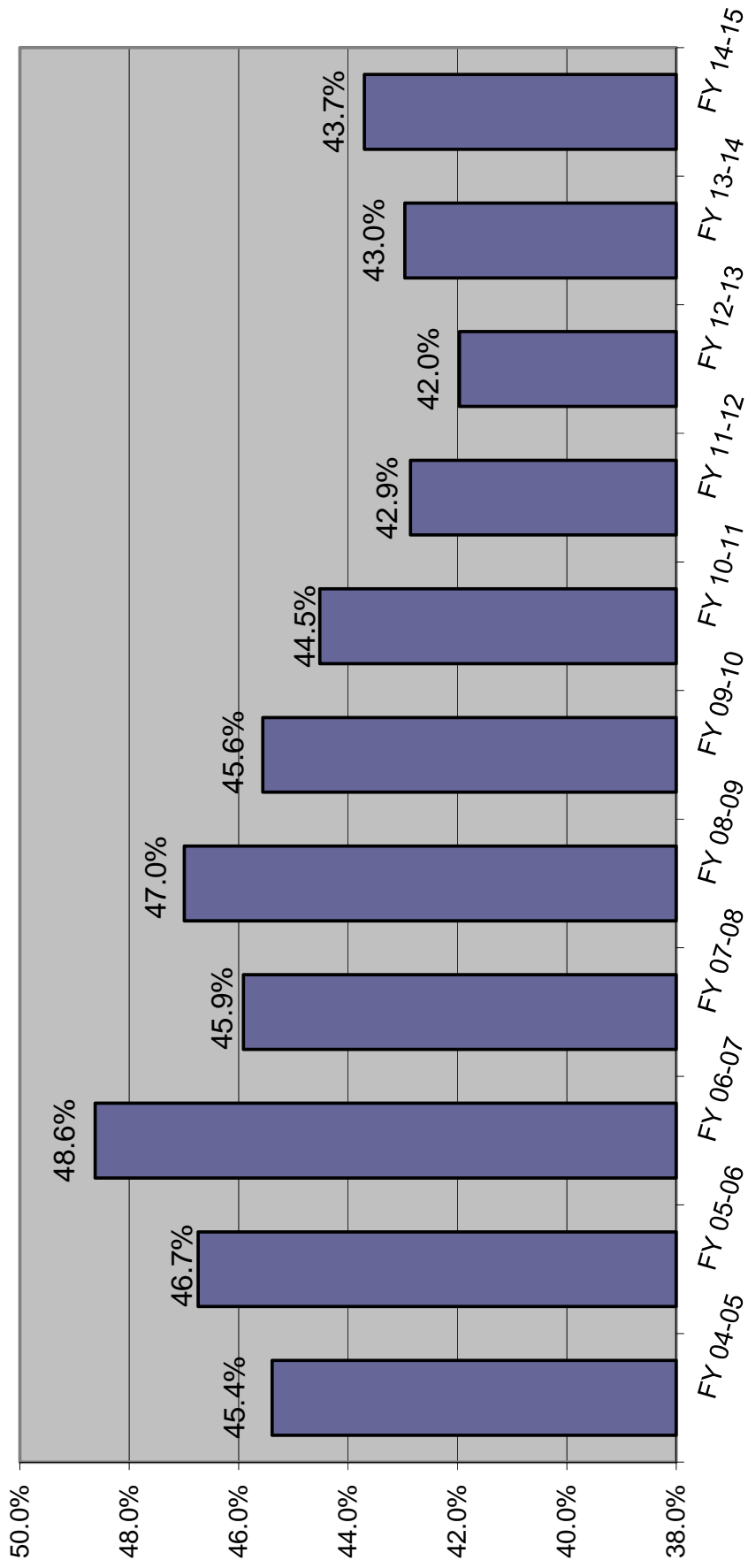
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Nov 14 and Jul-Nov 15

	Time period		Percent		Change	Percent Change
	Jul 14-Nov 14	Jul 15-Nov 15	Jul 14-Nov 14	Jul 15-Nov 15		
Grand theft, \$300 - \$4,999	106	70	10.3%	7.6%	(36)	-34.0%
Cocaine possession	65	66	6.3%	7.2%	1	1.5%
Burglary of an unoccupied structure	52	63	5.1%	6.9%	11	21.2%
Traffic in stolen property	49	48	4.8%	5.2%	(1)	-2.0%
Possess controlled substance (other)	34	48	3.3%	5.2%	14	41.2%
Burglary of a dwelling	47	47	4.6%	5.1%	-	0.0%
Possess methamphetamine	33	35	3.2%	3.8%	2	6.1%
Petit theft/3rd conviction	35	31	3.4%	3.4%	(4)	-11.4%
Drive with license suspended/revoked	44	30	4.3%	3.3%	(14)	-31.8%
Cocaine S/M/D	43	29	4.2%	3.2%	(14)	-32.6%
Robbery, no firearm or deadly weapon	22	23	2.1%	2.5%	1	4.5%
Sex offender failure to register	10	22	1.0%	2.4%	12	120.0%
Possession of a firearm etc. by convicted felon	28	21	2.7%	2.3%	(7)	-25.0%
Grand theft motor vehicle	22	19	2.1%	2.1%	(3)	-13.6%
Marijuana--S/M/D	16	18	1.6%	2.0%	2	12.5%
Methamphetamine S/M/D	10	16	1.0%	1.7%	6	60.0%
Battery LEO/Firefighter/EMS/etc.	18	15	1.8%	1.6%	(3)	-16.7%
Simple battery (3 or more convictions)	5	15	0.5%	1.6%	10	200.0%
Flee LEO/no regard	10	15	1.0%	1.6%	5	50.0%
Aggravated assault with weapon/no intent to kill	20	14	1.9%	1.5%	(6)	-30.0%
Felony battery	13	13	1.3%	1.4%	-	0.0%
Resisting officer with violence	16	12	1.6%	1.3%	(4)	-25.0%
Utter forged instrument	7	10	0.7%	1.1%	3	42.9%
Willful flee/elude LEO	7	7	0.7%	0.8%	-	0.0%
Aggravated battery with deadly weapon	9	6	0.9%	0.7%	(3)	-33.3%
Battery upon person 65 or older	1	6	0.1%	0.7%	5	500.0%
Obstruct crime investigation	3	6	0.3%	0.7%	3	100.0%
Fraudulent use of credit card	7	6	0.7%	0.7%	(1)	-14.3%
Contraband--county detention facility	4	6	0.4%	0.7%	2	50.0%
Carrying concealed weapon	7	6	0.7%	0.7%	(1)	-14.3%
Heroin S/M/D	1	6	0.1%	0.7%	5	500.0%
Felony DUI, 4th or subsequent conviction	3	6	0.3%	0.7%	3	100.0%
Sale/Manufacture/Deliver Other Schedule I & II	21	5	2.0%	0.5%	(16)	-76.2%
Flee/elude LEO--felony	6	5	0.6%	0.5%	(1)	-16.7%
Robbery with gun/deadly weapon	5	5	0.5%	0.5%	-	0.0%
Possess heroin under 10 grams	2	5	0.2%	0.5%	3	150.0%
Domestic battery (strangulation)	5	5	0.5%	0.5%	-	0.0%
Retail theft, \$300 or more	-	4	0.0%	0.4%	4	NA
Criminal mischief, property damage	1	4	0.1%	0.4%	3	300.0%
Fraudulent use of personal ID	5	4	0.5%	0.4%	(1)	-20.0%
Child Neglect	2	4	0.2%	0.4%	2	100.0%
Sell cocaine, etc. within 1,000 ft of school	3	4	0.3%	0.4%	1	33.3%
Sub-total	797	780	77.6%	85.0%	(17)	-2.1%
All other year-and-a-day offenses	230	138	22.4%	15.0%	(92)	-40.0%
Total	1,027	918	100.0%	100.0%	(109)	-10.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

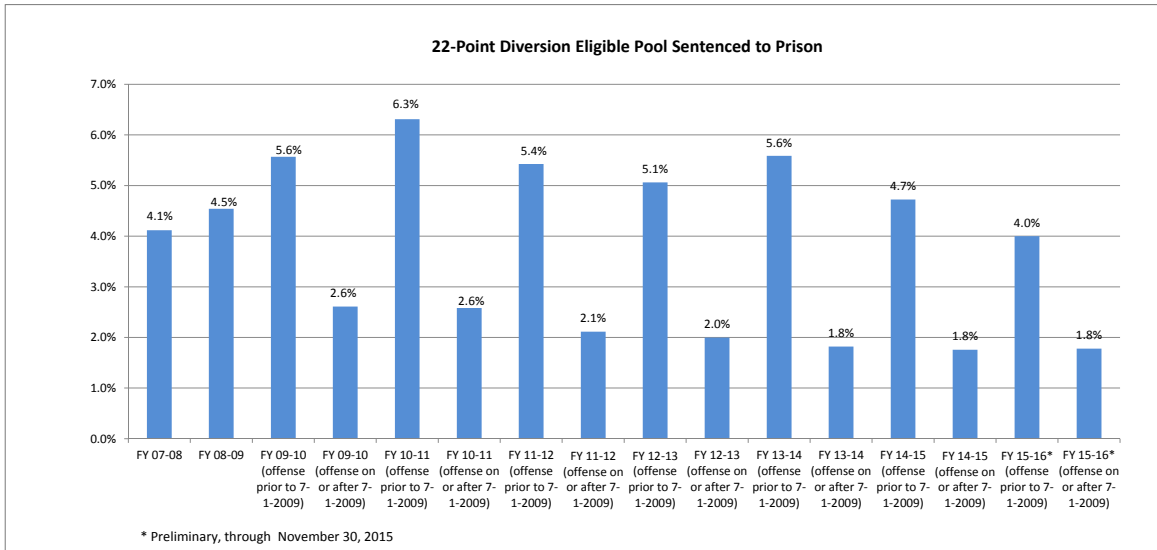
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,200	4,390	1.14%	277	2,733	1,380	6.3%	62.3%	31.4%
FY 10-11 (offense on or after 7-1-2009)	76,661	21,354	0.72%	551	16,259	4,544	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	12,001	1,935	0.87%	105	1,231	599	5.4%	63.6%	31.0%
FY 11-12 (offense on or after 7-1-2009)	89,914	23,746	0.56%	502	17,945	5,299	2.1%	75.6%	22.3%
FY 12-13 (offense prior to 7-1-2009)	6,821	1,047	0.78%	53	603	391	5.1%	57.6%	37.3%
FY 12-13 (offense on or after 7-1-2009)	96,760	25,442	0.53%	508	18,499	6,435	2.0%	72.7%	25.3%
FY 13-14 (offense prior to 7-1-2009)	4,076	555	0.76%	31	288	236	5.6%	51.9%	42.5%
FY 13-14 (offense on or after 7-1-2009)	94,872	25,891	0.50%	471	18,517	6,903	1.8%	71.5%	26.7%
FY 14-15 (offense prior to 7-1-2009)	3,058	381	0.59%	18	167	196	4.7%	43.8%	51.4%
FY 14-15 (offense on or after 7-1-2009)	99,872	26,707	0.47%	469	18,525	7,713	1.8%	69.4%	28.9%
FY 15-16* (offense prior to 7-1-2009)	660	100	0.61%	4	38	58	4.0%	38.0%	58.0%
FY 15-16* (offense on or after 7-1-2009)	28,624	7,706	0.48%	137	5,337	2,232	1.8%	69.3%	29.0%

* Preliminary, through November 30, 2015



Prepared by Florida Legislature, Office of Economic and Demographic Research, December 7, 2015.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	234	25	30	7	606	761	728
FY 01-02	290	321	30	48	3	692	1,453	1,385
FY 02-03	304	328	46	61	18	757	2,210	1,982
FY 03-04	394	349	49	72	13	877	3,087	2,579
FY 04-05	317	359	47	86	17	826	3,913	3,163
FY 05-06	347	337	55	85	23	847	4,760	3,721
FY 06-07	427	350	61	100	22	960	5,720	4,365
FY 07-08	429	483	101	123	28	1,164	6,884	5,232
FY 08-09	523	588	100	121	23	1,355	8,239	6,214
FY 09-10	552	635	101	144	24	1,456	9,695	7,127
FY 10-11	532	550	110	149	27	1,368	11,063	7,916
FY 11-12	546	514	91	144	40	1,335	12,398	8,604
FY 12-13	631	511	77	165	23	1,407	13,805	9,314
FY 13-14	565	458	96	175	32	1,326	15,131	9,927
FY 14-15	577	460	85	135	32	1,289	16,420	10,432

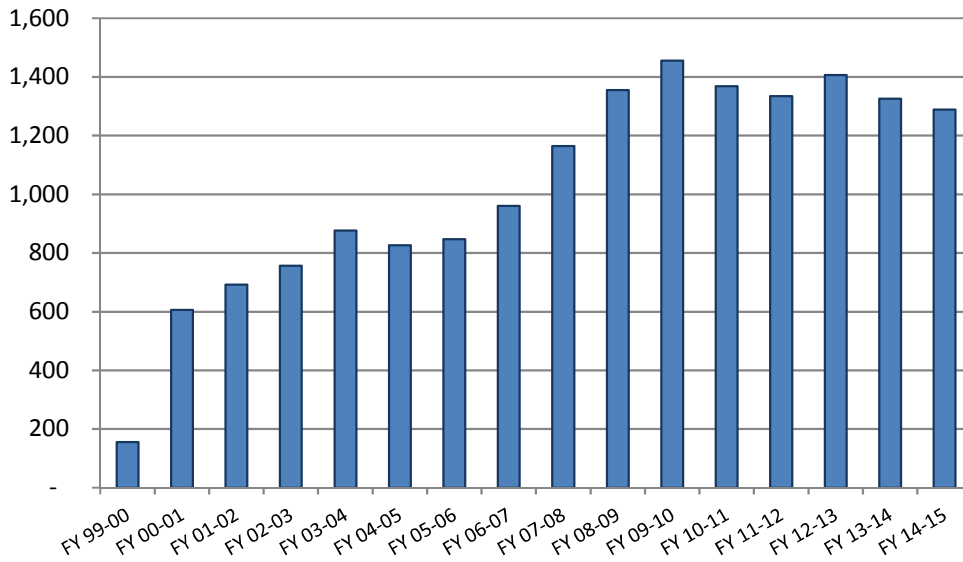
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	525.0%	500.0%	NA	291.0%	398.6%
FY 01-02	-6.5%	37.2%	20.0%	60.0%	-57.1%	14.2%	90.2%
FY 02-03	4.8%	2.2%	53.3%	27.1%	500.0%	9.4%	43.1%
FY 03-04	29.6%	6.4%	6.5%	18.0%	-27.8%	15.9%	30.1%
FY 04-05	-19.5%	2.9%	-4.1%	19.4%	30.8%	-5.8%	22.6%
FY 05-06	9.5%	-6.1%	17.0%	-1.2%	35.3%	2.5%	17.6%
FY 06-07	23.1%	3.9%	10.9%	17.6%	-4.3%	13.3%	17.3%
FY 07-08	0.5%	38.0%	65.6%	23.0%	27.3%	21.3%	19.9%
FY 08-09	21.9%	21.7%	-1.0%	-1.6%	-17.9%	16.4%	18.8%
FY 09-10	5.5%	8.0%	1.0%	19.0%	4.3%	7.5%	14.7%
FY 10-11	-3.6%	-13.4%	8.9%	3.5%	12.5%	-6.0%	11.1%
FY 11-12	2.6%	-6.5%	-17.3%	-3.4%	48.1%	-2.4%	8.7%
FY 12-13	15.6%	-0.6%	-15.4%	14.6%	-42.5%	5.4%	8.3%
FY 13-14	-10.5%	-10.4%	24.7%	6.1%	39.1%	-5.8%	6.6%
FY 14-15	2.1%	0.4%	-11.5%	-22.9%	0.0%	-2.8%	5.1%

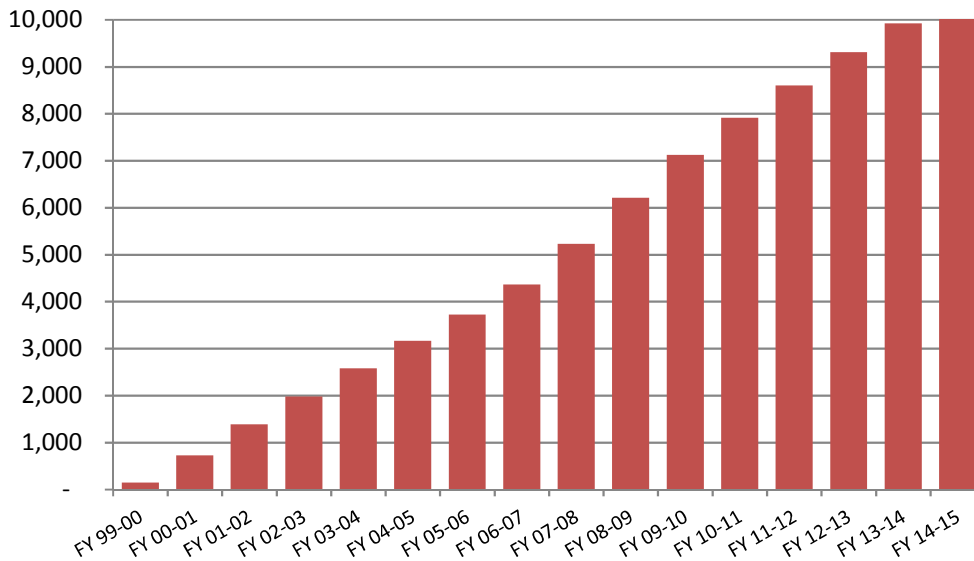
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, October 6, 2015.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

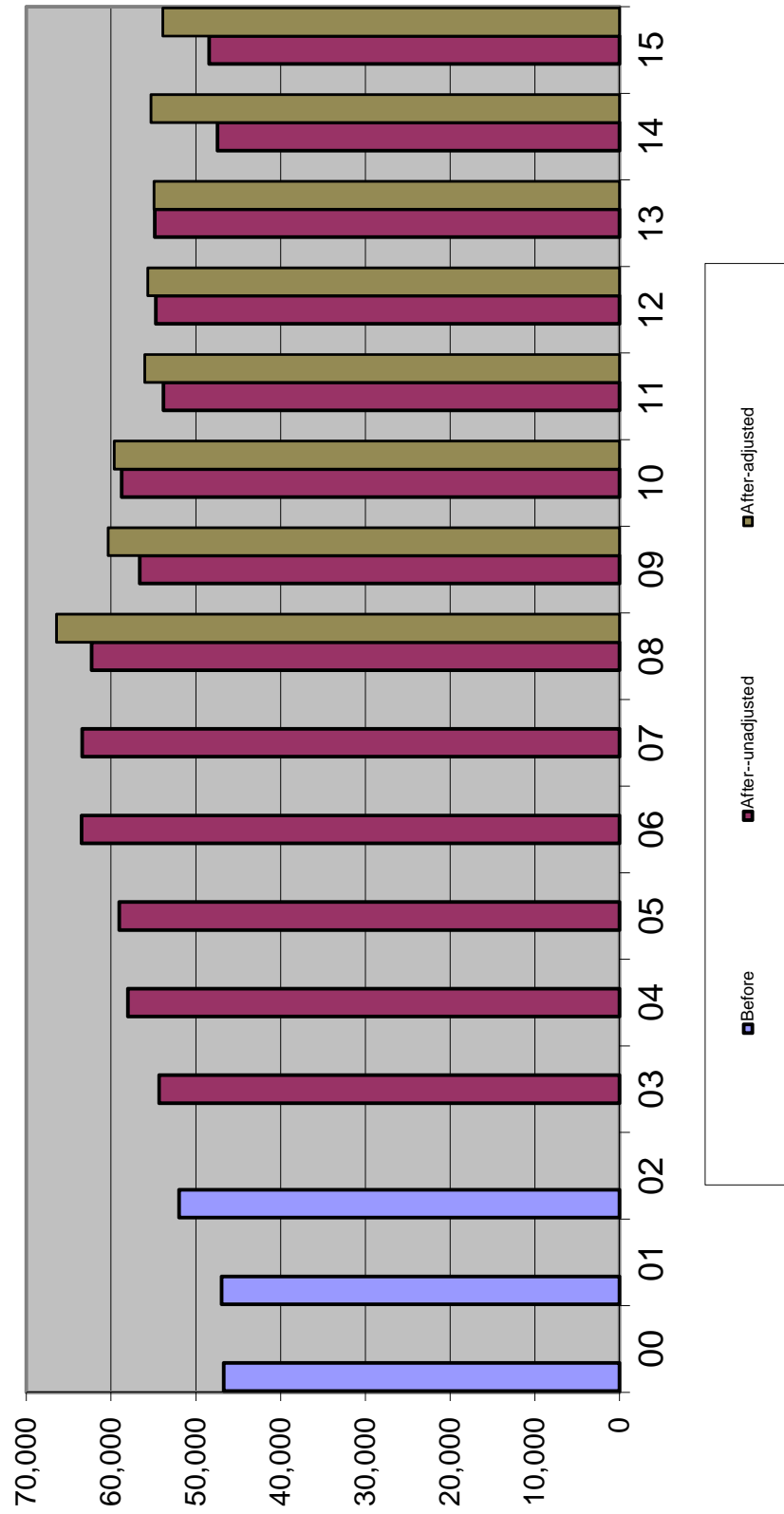
10-20-Life Admissions



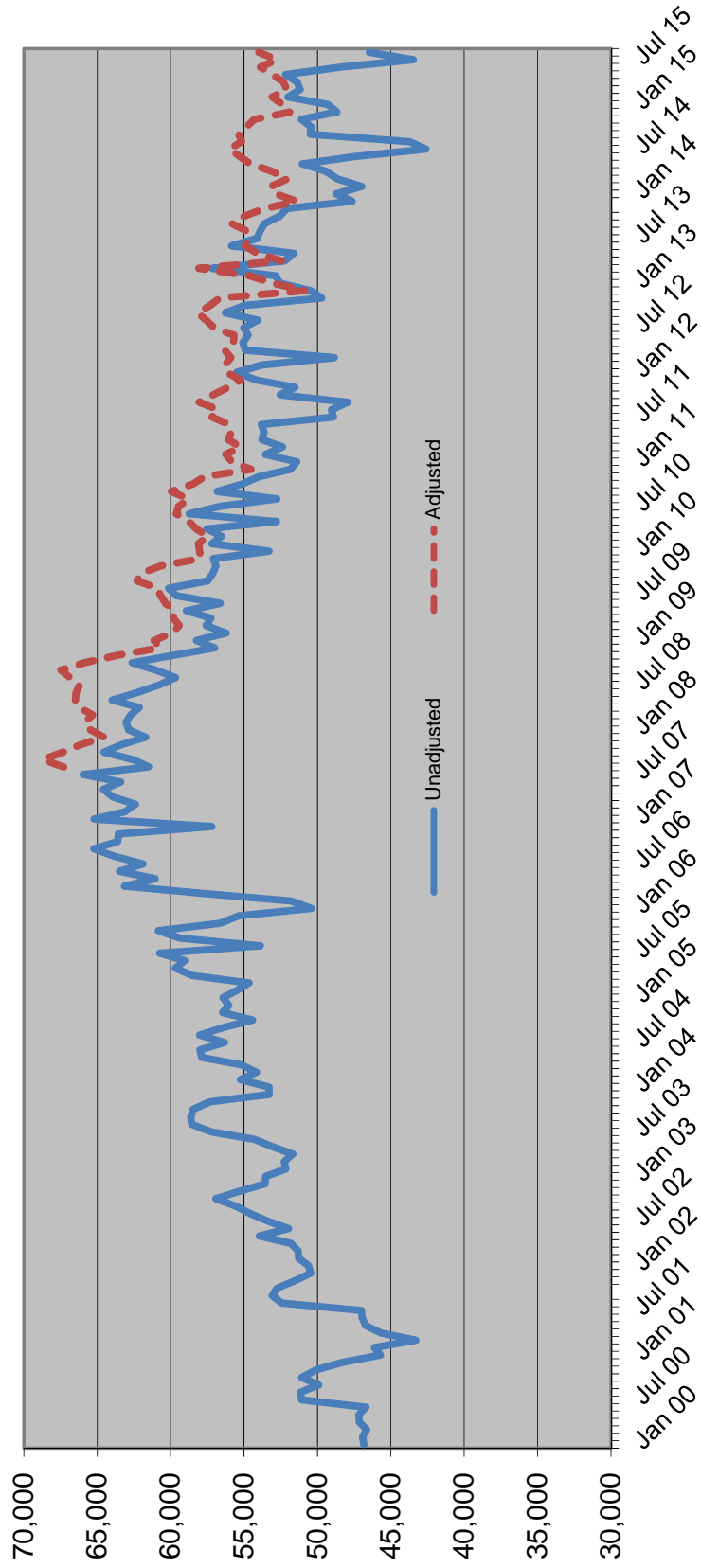
10-20-Life June 30th Population



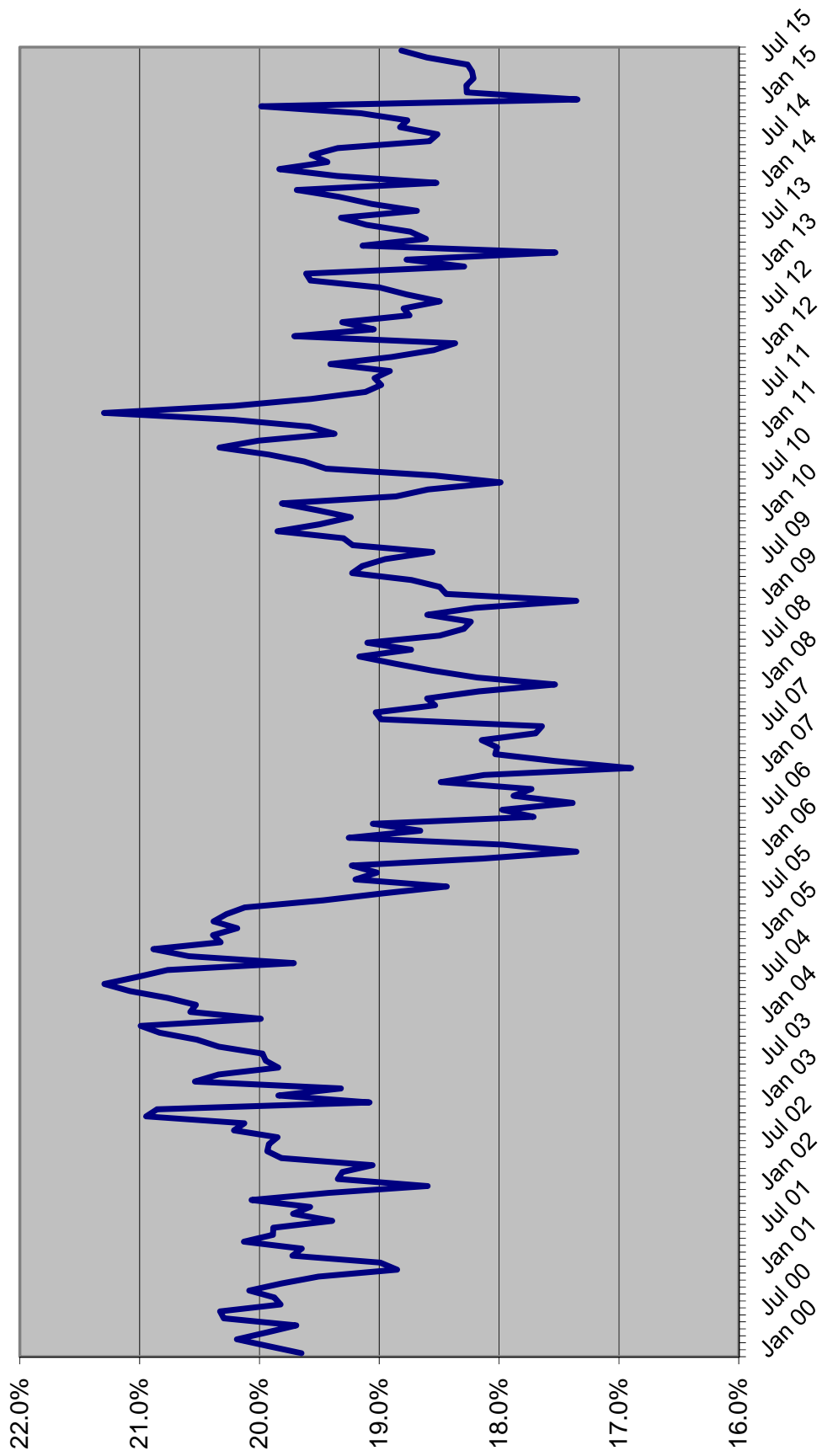
June County Jail Average Daily Population Before and After Zero Tolerance



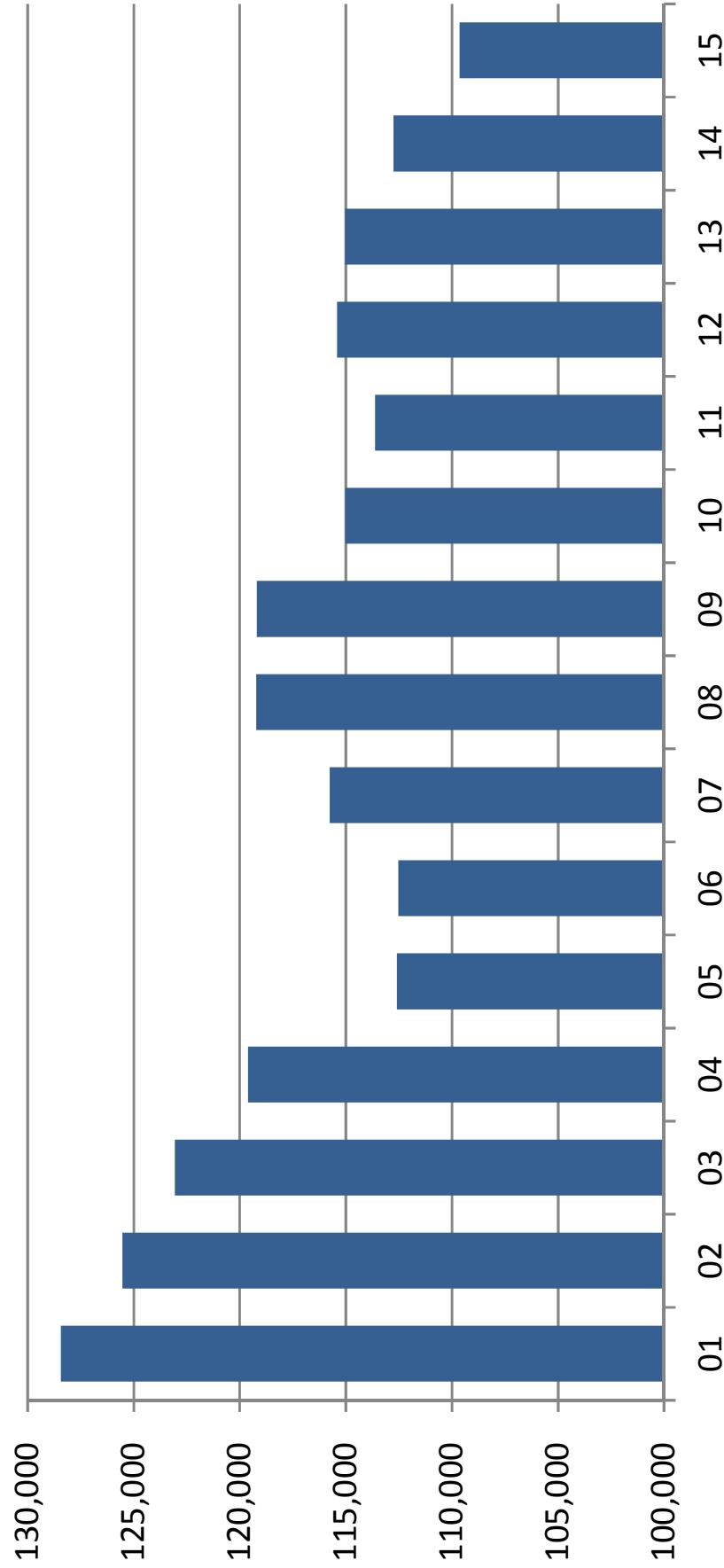
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

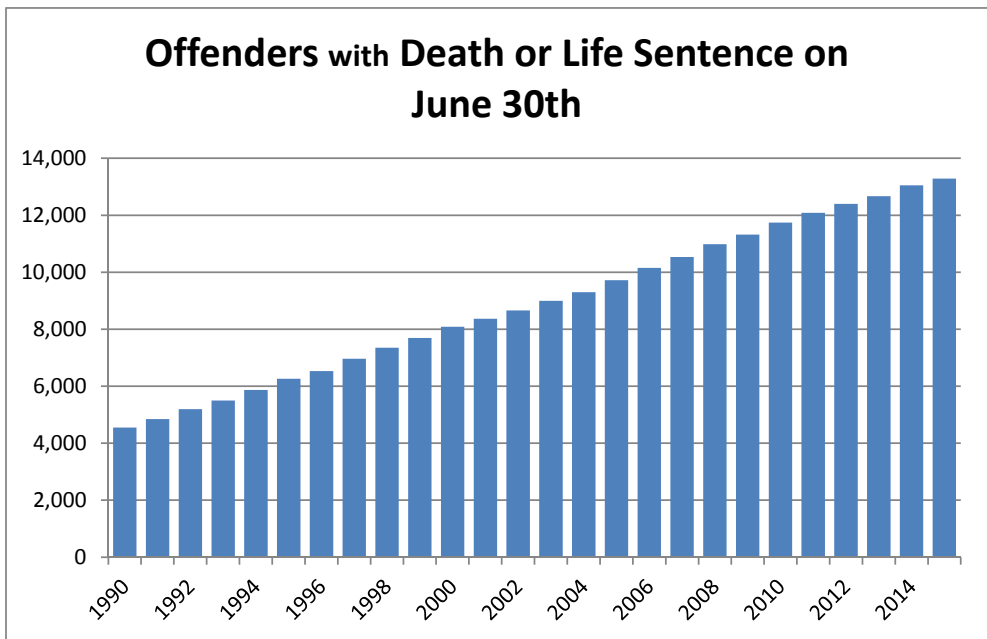


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

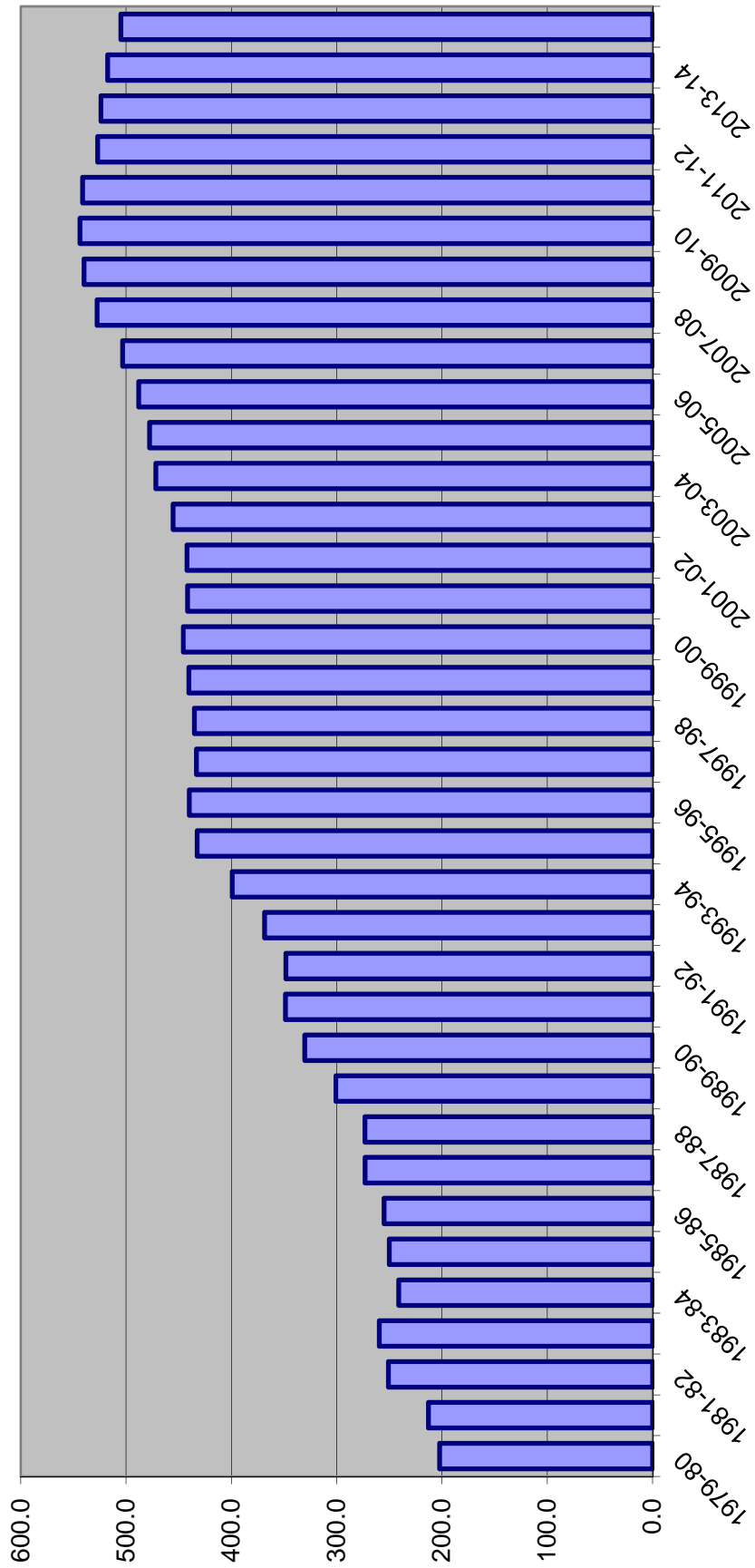
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,586	-3.8%	100,050	-0.9%	0.32	504.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

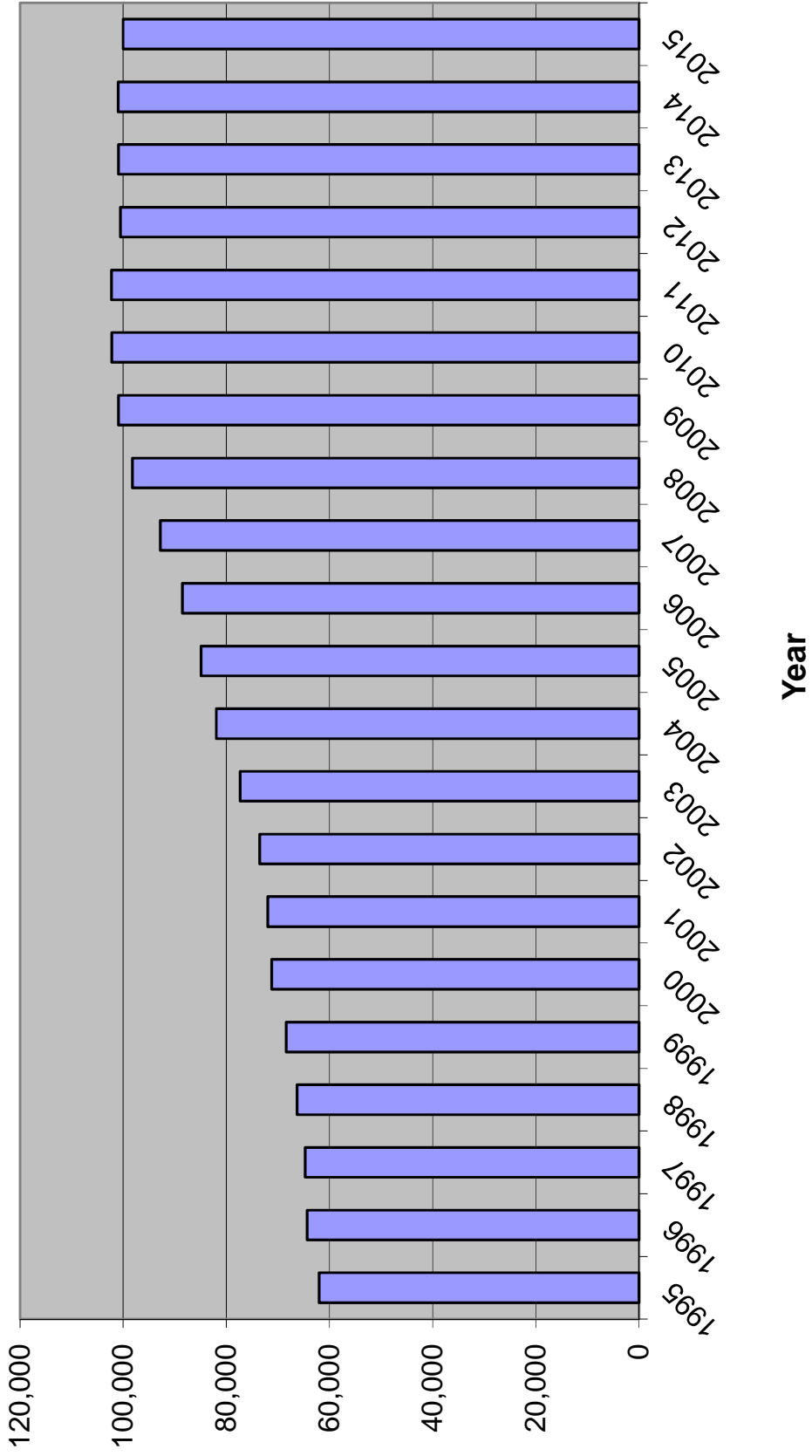
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held December 1, 2015.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for December 17, 2015 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385				
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%			
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648		
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%	
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%	
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%	
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	198,013	-2.3%	151,748	-0.9%	20.7%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%	
2013	698,614	-3.8%	3627.4	-4.7%	912,371	-5.0%	181,479	-8.3%	143,775	-5.3%	22.7%	32,578	4.0%	2,303	6.5%	6,412	3.9%	
2014	673,138	-3.6%	3450.7	-4.9%	865,392	-5.1%	173,290	-4.5%	135,516	-5.7%	23.0%	31,194	-4.2%	2,474	7.4%	6,698	4.5%	
2010-2011 change	(1,038)		(34.5)		(67,823)		176		(1,335)			(2,455)		(625)		(1,032)		
2011-2012 change	(43,493)		(264.1)		7,518		(4,632)		(1,319)			(1,402)		(394)		(411)		
2012-2013 change	(27,373)		(178.7)		(47,821)		(16,534)		(7,973)			1,254		140		241		
2013-2014 change	(25,476)		(176.7)		(46,979)		(8,189)		(8,259)			(1,384)		171		286		
Jan-Jun 08	434,563				572,116													
Jan-Jun 09	400,065	-7.9%			537,824	-6.0%												
Jan-Jun 10	381,050	-4.8%			509,058	-5.3%												
Jan-Jun 11	373,340	-2.0%			499,157	-1.9%												
Jan-Jun 12	359,051	-3.8%			478,728	-4.1%												
Jan-Jun 13	340,392	-5.2%			464,314	-3.0%												
Jan-Jun 14	332,259	-2.4%			444,558	-4.3%												
Jan-Jun 15	324,784	-2.2%			393,814	-11.4%												

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,272	-3.8%	2,301	-7.7%	6,493	0.3%
FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,018)		(598)		(870)	
FY 11-12 to FY 12-13 change	903		(155)		14	
FY 12-13 to FY 13-14 change	(807)		367		149	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD DECEMBER 17, 2015

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2014	2,731
Jul 2015	2,558
Change	-6.3%
Jul-Aug 2014	5,421
Jul-Aug 2015	4,953
Change	-8.6%
Jul-Sep 2014	8,064
Jul-Sep 2015	7,481
Change	-7.2%
Jul-Oct 2014	10,823
Jul-Oct 2015	10,017
Change	-7.4%
Jul-Nov 2014	13,022
Jul-Nov 2015	12,352
Change	-5.1%

Jul 2014	206
Jul 2015	191
Change	-7.3%
Jul-Aug 2014	413
Jul-Aug 2015	357
Change	-13.6%
Jul-Sep 2014	623
Jul-Sep 2015	554
Change	-11.1%
Jul-Oct 2014	840
Jul-Oct 2015	738
Change	-12.1%
Jul-Nov 2014	1,027
Jul-Nov 2015	918
Change	-10.6%

Quarterly year over year change

FY 12-13 to FY 13-14

Jul - Sep	0.7%
Oct - Dec	3.1%
Jan - Mar	-9.6%
Apr - Jun	-3.6%

FY 13-14 to FY 14-15

Jul - Sep	3.0%
Oct - Dec	-6.4%
Jan - Mar	-3.5%
Apr - Jun	-8.2%

Jul 2014	2,731
Jul 2015	2,558
Change	-6.3%
Aug 2014	2,690
Aug 2015	2,395
Change	-11.0%
Sep 2014	2,643
Sep 2015	2,528
Change	-4.4%
Oct 2014	2,759
Oct 2015	2,536
Change	-8.1%
Nov 2014	2,199
Nov 2015	2,335
Change	6.2%

Jul 2014	206
Jul 2015	191
Change	-7.3%
Aug 2014	207
Aug 2015	166
Change	-19.8%
Sep 2014	210
Sep 2015	197
Change	-6.2%
Oct 2014	217
Oct 2015	184
Change	-15.2%
Nov 2014	187
Nov 2015	180
Change	-3.7%

Source: DOC website; trends report

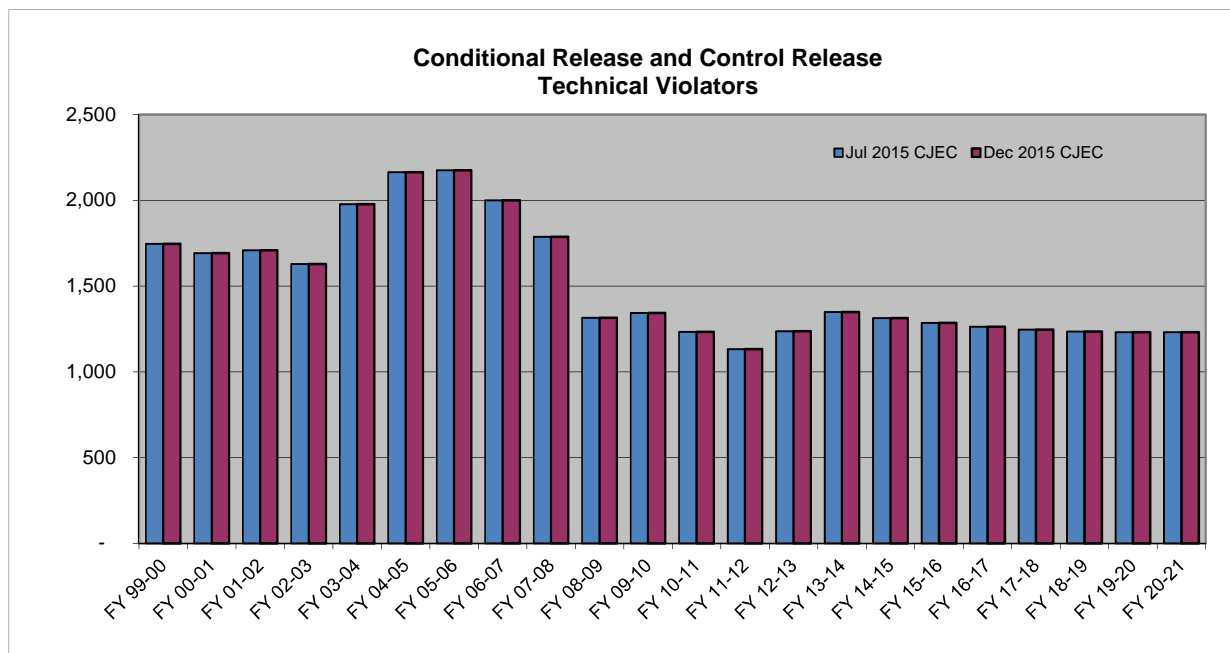
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
PRIOR YEAR ACTUALS

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,856	2,814	2,769	2,882	2,305	2,589	2,322	2,651	2,699	2,833	2,331	2,535
NEW COMMITMENTS	2,731	2,690	2,643	2,759	2,199	2,497	2,226	2,571	2,601	2,713	2,226	2,416
TECHNICAL VIOLATORS	125	124	126	123	106	92	96	80	98	120	105	119
CONTROL RELEASE	1	-	-	1	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	124	124	126	122	106	92	96	80	97	120	105	119
LOSSES	2,804	2,803	2,751	2,762	2,525	2,639	2,930	2,539	2,752	2,646	2,676	2,651
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,994	101,005	101,023	101,143	100,923	100,873	100,265	100,377	100,324	100,511	100,166	100,050

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	3	1,283	1,285.61	1,286	(28)	-2.2%
FY 16-17	2	1,261	1,263.39	1,263	(22)	-1.7%
FY 17-18	3	1,244	1,247.01	1,247	(16)	-1.3%
FY 18-19	2	1,234	1,236.24	1,236	(11)	-0.9%
FY 19-20	3	1,228	1,230.89	1,231	(5)	-0.4%
FY 20-21	3	1,228	1,230.89	1,231	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/27/14 CJEC		7/23/2014 CJEC		11/20/2014 CJEC		2/27/2015 CJEC		7/28/2015 CJEC		12/17/2015 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.5%	17.5%	17.2%	17.2%	17.7%	17.7%	18.2%	18.2%	17.8%	17.8%	17.2%	17.2%
15.1 - 21 months	15.0%	32.5%	14.6%	31.8%	14.6%	32.3%	14.7%	32.9%	13.9%	31.7%	14.4%	31.5%
21.1 - 27 months	13.1%	45.6%	12.9%	44.7%	13.6%	45.9%	13.7%	46.6%	13.0%	44.7%	13.4%	45.0%
27.1 - 33 months	6.3%	51.9%	6.5%	51.2%	6.5%	52.4%	6.2%	52.9%	6.3%	50.9%	6.6%	51.5%
33.1 - 39 months	11.3%	63.2%	11.4%	62.5%	10.9%	63.3%	10.9%	63.8%	11.5%	62.4%	11.4%	62.9%
39.1 - 45 months	3.1%	66.2%	3.2%	65.7%	3.2%	66.5%	3.2%	67.0%	3.1%	65.5%	2.8%	65.8%
45.1 - 51 months	5.0%	71.2%	5.4%	71.1%	4.6%	71.1%	4.6%	71.6%	5.1%	70.6%	5.1%	70.9%
51.1 - 57 months	1.3%	72.5%	1.1%	72.2%	1.3%	72.4%	1.3%	72.9%	1.3%	71.9%	1.1%	72.0%
57.1 - 78 months	9.5%	82.0%	10.1%	82.3%	10.6%	83.0%	10.3%	83.2%	10.4%	82.2%	9.8%	81.8%
78.1 - 102 months	4.1%	86.1%	4.3%	86.6%	4.0%	87.0%	3.9%	87.1%	4.4%	86.6%	4.6%	86.3%
GT 102 months	13.9%	100.0%	13.4%	100.0%	13.0%	100.0%	12.9%	100.0%	13.4%	100.0%	13.7%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
2/27/2014 CJEC	New commitments 8/1/2013 through 1/31/2014 (6 months)											
7/23/2014 CJEC	New commitments 1/1/2014 through 6/30/2014 (6 months)											
11/20/2014 CJEC	New commitments 5/1/2014 through 10/31/2014 (6 months)											
2/27/2015 CJEC	New commitments 8/1/2014 through 1/31/2015 (6 months)											
7/28/2015 CJEC	New commitments 1/1/2015 through 6/30/2015 (6 months)											
12/17/2015 CJEC	New commitments 6/1/2015 through 11/30/2015 (6 months)											

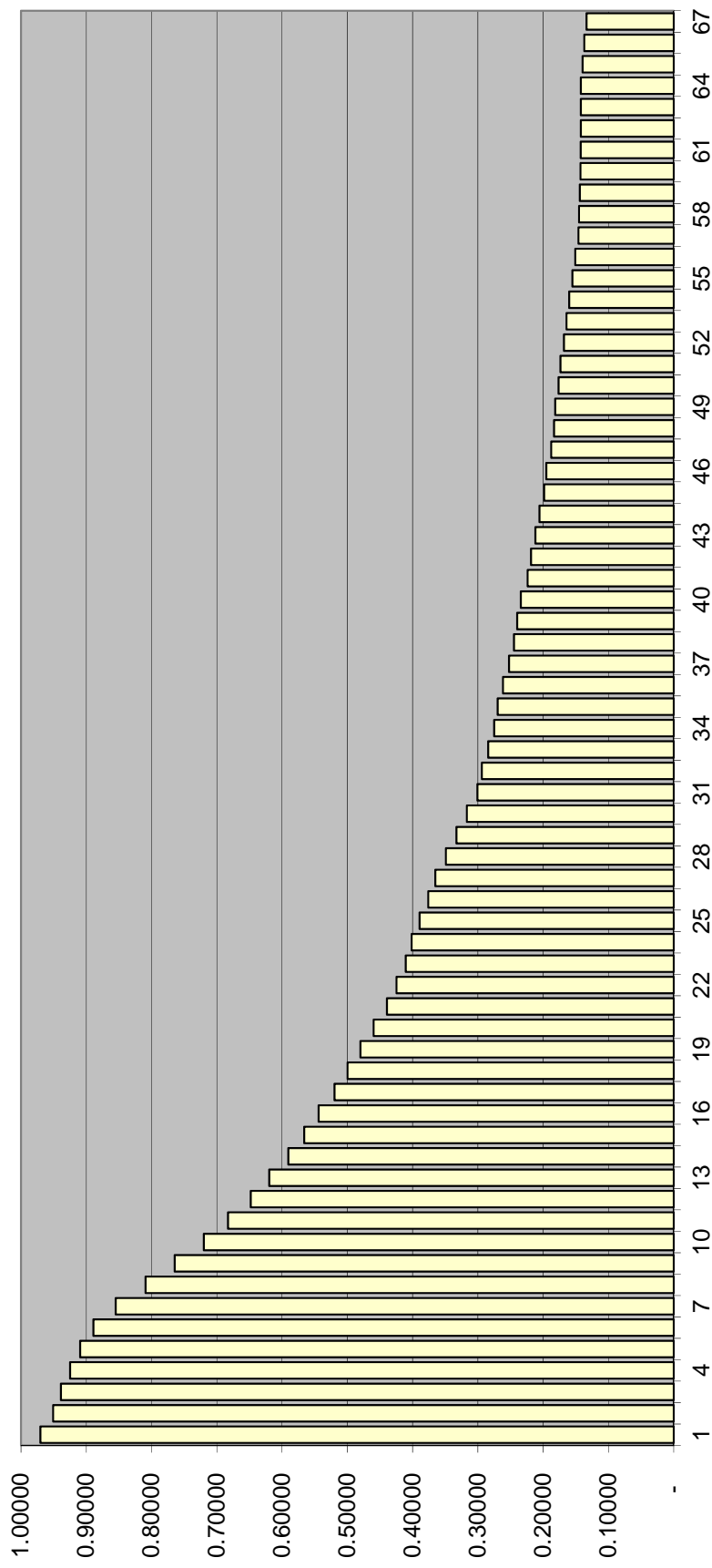
Prepared 12/8/2015

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	November 20, 2014 CJEC	February 27, 2015 CJEC	July 28, 2015 CJEC	December 17, 2015 CJEC
6 months	12.7%	12.8%	11.9%	11.1%
12 months	33.7%	34.9%	34.9%	35.2%
18 months	49.6%	48.9%	50.2%	50.0%
24 months	60.0%	60.0%	59.3%	59.9%
48 months	82.0%	82.0%	81.7%	81.7%
54 months	83.6%	83.6%	84.3%	84.0%
60 months	85.7%	86.3%	85.0%	85.7%

New Commitments Still in Prison after X Months--Release Vector Used in 12/17/2015 CJEC



**Criminal Justice Estimating Conference--
December 17, 2015
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 28, 2015	EDR	FEA
FY 12-13	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%
FY 14-15	-3.8%	-3.8%	-3.8%
FY 15-16	-1.7%	-2.8%	-3.7%
FY 16-17	-0.3%	-0.5%	-2.3%
FY 17-18	0.2%	0.3%	0.2%
FY 18-19	-0.7%	-0.2%	-0.7%
FY 19-20	0.4%	-0.2%	-0.7%
FY 20-21	-1.2%	0.5%	-0.7%

NEW COMMITMENTS

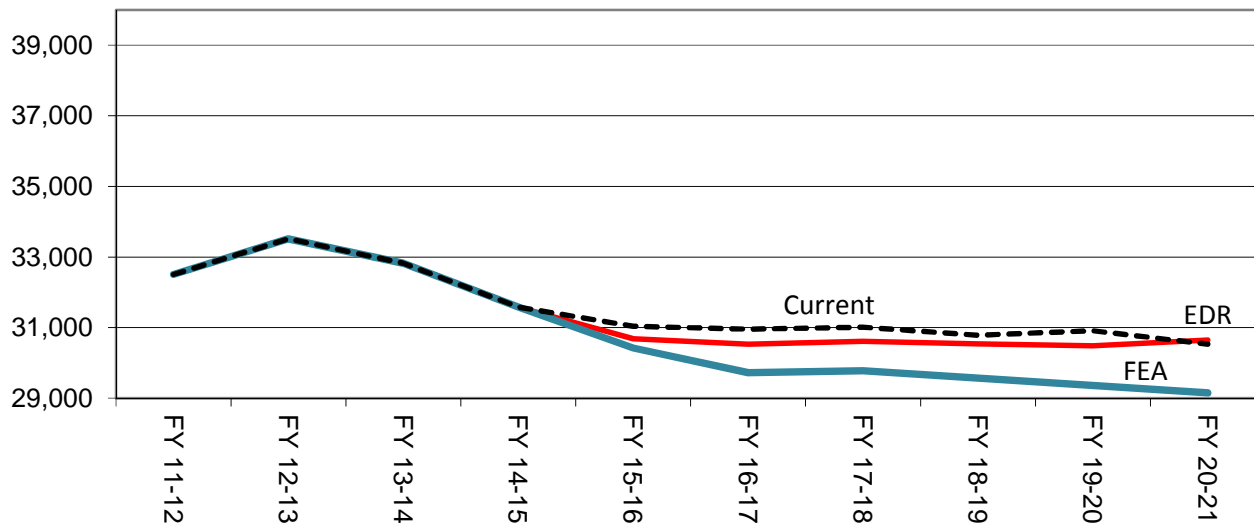
	Current CJEC-- July 28, 2015	EDR	FEA
FY 12-13	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%
FY 15-16	-1.7%	-2.9%	-3.7%
FY 16-17	-0.2%	-0.5%	-2.3%
FY 17-18	0.3%	0.3%	0.3%
FY 18-19	-0.7%	-0.2%	-0.7%
FY 19-20	0.4%	-0.2%	-0.7%
FY 20-21	-1.3%	0.5%	-0.7%

POPULATION JUNE 30

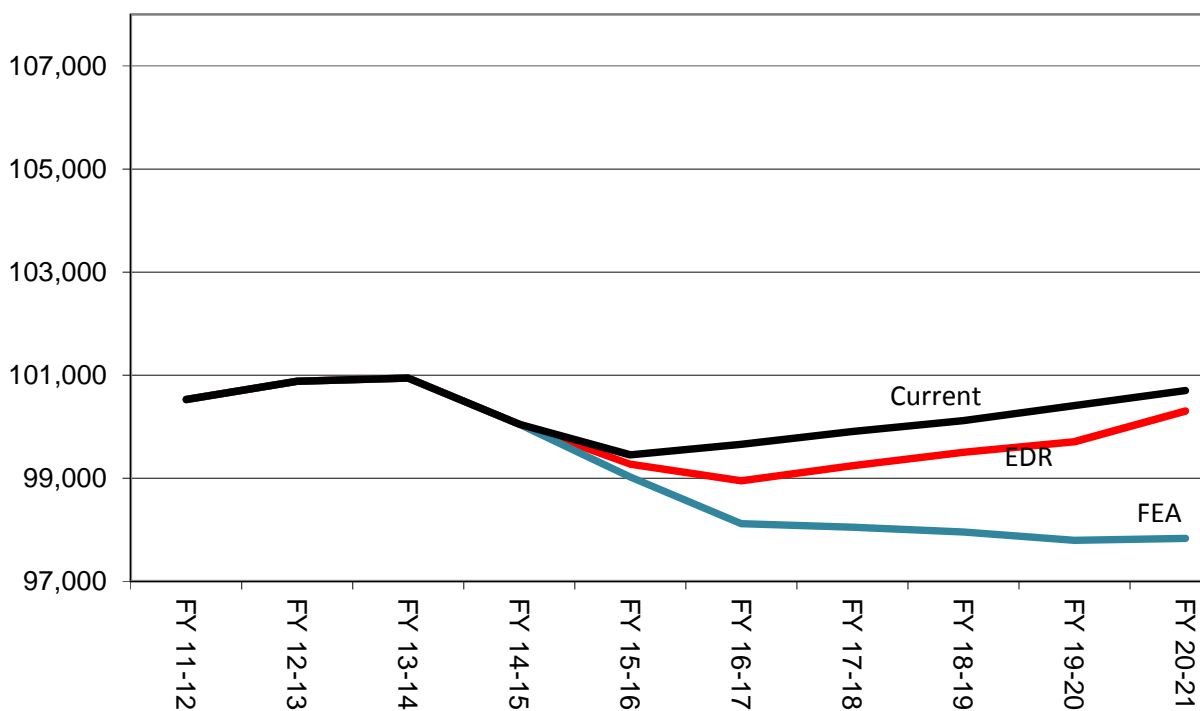
	Current CJEC-- July 28, 2015	EDR	FEA
FY 12-13	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%
FY 15-16	-0.6%	-0.8%	-1.0%
FY 16-17	0.2%	-0.3%	-0.9%
FY 17-18	0.2%	0.3%	-0.1%
FY 18-19	0.2%	0.3%	-0.1%
FY 19-20	0.3%	0.2%	-0.2%
FY 20-21	0.3%	0.6%	0.0%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--July 28, 2015
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jul 2015 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 11-12	32,508	32,508	32,508	0	32,508	0
FY 12-13	33,516	33,516	33,516	0	33,516	0
FY 13-14	32,822	32,822	32,822	0	32,822	0
FY 14-15	31,581	31,586	31,586	5	31,586	5
FY 15-16	31,035	30,689	30,690	-345	30,426	-609
FY 16-17	30,954	30,954	30,529	-425	29,723	-1,231
FY 17-18	31,014	31,014	30,610	-404	29,780	-1,234
FY 18-19	30,784	30,784	30,537	-247	29,568	-1,216
FY 19-20	30,911	30,911	30,488	-423	29,358	-1,553
FY 20-21	30,533	30,533	30,646	113	29,150	-1,383

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	1,008	1,008	1,008	1,008
FY 13-14	-694	-694	-694	-694
FY 14-15	-1,241	-1,236	-1,236	-1,236
FY 15-16	-546	-897	-896	-1,160
FY 16-17	-81	265	-161	-703
FY 17-18	60	60	81	57
FY 18-19	-230	-230	-73	-212
FY 19-20	127	127	-49	-210
FY 20-21	-378	-378	158	-208

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-1.7%	-2.8%	-2.8%	-3.7%
FY 16-17	-0.3%	0.9%	-0.5%	-2.3%
FY 17-18	0.2%	0.2%	0.3%	0.2%
FY 18-19	-0.7%	-0.7%	-0.2%	-0.7%
FY 19-20	0.4%	0.4%	-0.2%	-0.7%
FY 20-21	-1.2%	-1.2%	0.5%	-0.7%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

NEW COMMITMENTS

	Current Jul 2015 CJEC	Current with actuals	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current
FY 11-12	31,376	31,376	31,376	0	31,376	0
FY 12-13	32,279	32,279	32,279	0	32,279	0
FY 13-14	31,472	31,472	31,472	0	31,472	0
FY 14-15	30,266	30,272	30,272	6	30,272	6
FY 15-16	29,748	29,404	29,404	-344	29,140	-608
FY 16-17	29,690	29,690	29,266	-424	28,460	-1,230
FY 17-18	29,766	29,766	29,363	-403	28,533	-1,233
FY 18-19	29,547	29,547	29,301	-246	28,332	-1,215
FY 19-20	29,679	29,679	29,257	-422	28,127	-1,552
FY 20-21	29,301	29,301	29,415	114	27,919	-1,382

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	903	903	903	903
FY 13-14	-807	-807	-807	-807
FY 14-15	-1,206	-1,200	-1,200	-1,200
FY 15-16	-518	-868	-868	-1,132
FY 16-17	-58	286	-138	-680
FY 17-18	76	76	97	73
FY 18-19	-219	-219	-62	-201
FY 19-20	132	132	-44	-205
FY 20-21	-378	-378	158	-208

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-1.7%	-2.9%	-2.9%	-3.7%
FY 16-17	-0.2%	1.0%	-0.5%	-2.3%
FY 17-18	0.3%	0.3%	0.3%	0.3%
FY 18-19	-0.7%	-0.7%	-0.2%	-0.7%
FY 19-20	0.4%	0.4%	-0.2%	-0.7%
FY 20-21	-1.3%	-1.3%	0.5%	-0.7%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2015 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 11-12	1,132	1,132	1,132	0	1,132	0
FY 12-13	1,237	1,237	1,237	0	1,237	0
FY 13-14	1,350	1,350	1,350	0	1,350	0
FY 14-15	1,315	1,314	1,314	-1	1,314	-1
FY 15-16	1,287	1,285	1,286	-1	1,286	-1
FY 16-17	1,264	1,264	1,263	-1	1,263	-1
FY 17-18	1,248	1,248	1,247	-1	1,247	-1
FY 18-19	1,237	1,237	1,236	-1	1,236	-1
FY 19-20	1,232	1,232	1,231	-1	1,231	-1
FY 20-21	1,232	1,232	1,231	-1	1,231	-1

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	105	105	105	105
FY 13-14	113	113	113	113
FY 14-15	-35	-36	-36	-36
FY 15-16	-28	-29	-28	-28
FY 16-17	-23	-21	-23	-23
FY 17-18	-16	-16	-16	-16
FY 18-19	-11	-11	-11	-11
FY 19-20	-5	-5	-5	-5
FY 20-21	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	9.3%	9.3%	9.3%	9.3%
FY 13-14	9.1%	9.1%	9.1%	9.1%
FY 14-15	-2.6%	-2.7%	-2.7%	-2.7%
FY 15-16	-2.1%	-2.2%	-2.1%	-2.1%
FY 16-17	-1.8%	-1.6%	-1.8%	-1.8%
FY 17-18	-1.3%	-1.3%	-1.3%	-1.3%
FY 18-19	-0.9%	-0.9%	-0.9%	-0.9%
FY 19-20	-0.4%	-0.4%	-0.4%	-0.4%
FY 20-21	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

**Criminal Justice Estimating Conference--July 28, 2015
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Jul 2015 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 11-12	100,527	100,527	100,527	0	100,527	0
FY 12-13	100,884	100,884	100,884	0	100,884	0
FY 13-14	100,942	100,942	100,942	0	100,942	0
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,453	98,767	99,270	-183	99,027	-426
FY 16-17	99,659	98,973	98,948	-711	98,119	-1,540
FY 17-18	99,906	99,220	99,245	-661	98,051	-1,855
FY 18-19	100,119	99,433	99,503	-616	97,956	-2,163
FY 19-20	100,409	99,723	99,708	-701	97,793	-2,616
FY 20-21	100,700	100,014	100,301	-399	97,831	-2,869

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	357	357	357	357
FY 13-14	58	58	58	58
FY 14-15	-892	-892	-892	-892
FY 15-16	-597	-1,283	-780	-1,023
FY 16-17	206	206	-322	-908
FY 17-18	247	247	297	-68
FY 18-19	213	213	258	-95
FY 19-20	290	290	205	-163
FY 20-21	291	291	593	38

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.6%	-1.3%	-0.8%	-1.0%
FY 16-17	0.2%	0.2%	-0.3%	-0.9%
FY 17-18	0.2%	0.2%	0.3%	-0.1%
FY 18-19	0.2%	0.2%	0.3%	-0.1%
FY 19-20	0.3%	0.3%	0.2%	-0.2%
FY 20-21	0.3%	0.3%	0.6%	0.0%

Note: Data for FY 11-12, FY 12-13, FY 13-14, and FY 14-15 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
FISCAL YEAR FORECAST
EDR**

	FY 14-15 ACTUAL	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
ADMISSIONS	31,586	30,690	30,529	30,610	30,537	30,488	30,646
NEW COMMITMENTS	30,272	29,404	29,266	29,363	29,301	29,257	29,415
TECHNICAL VIOLATORS	1,314	1,286	1,263	1,247	1,236	1,231	1,231
CONTROL RELEASE	3	3	2	3	2	3	3
CONDITIONAL RELEASE	1,311	1,283	1,261	1,244	1,234	1,228	1,228
LOSSES	32,478	31,470	30,851	30,313	30,279	30,283	30,053
PAROLES	-	17	25	25	25	25	25
FROM NEW TECH. VIOLATORS	-	288	982	1,166	1,243	1,235	1,230
END OF SENTENCE	19,214	17,547	29,844	29,122	29,011	29,023	28,798
FROM STATUS POP	19,214	16,194	18,742	11,026	7,124	5,076	3,789
FROM NEW COMMITMENTS	-	1,353	11,102	18,096	21,887	23,947	25,009
END OF MONTH POPULATION	100,050	99,270	98,948	99,245	99,503	99,708	100,301
July 28, 2015 CJEC	100,050	99,453	99,659	99,906	100,119	100,409	100,700
Proposed over/(under) July 28, 2015 CJEC	-	(183)	(711)	(661)	(616)	(701)	(399)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,685	2,521	2,661	2,652	2,422	2,483	2,312	2,593	2,619	2,719	2,438	2,585
NEW COMMITMENTS	2,558	2,395	2,528	2,536	2,335	2,393	2,218	2,514	2,523	2,601	2,335	2,468
TECHNICAL VIOLATORS	127	126	133	116	87	90	94	79	96	118	103	117
CONTROL RELEASE	-	-	-	-	-	-	1	-	1	-	1	-
CONDITIONAL RELEASE	127	126	133	116	87	90	93	79	95	118	102	117
LOSSES	2,850	2,788	2,692	2,781	2,507	2,672	2,551	2,480	2,620	2,448	2,505	2,576
PAROLES	NA	NA	NA	NA	NA	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	21	41	43	48	64	67
END OF SENTENCE	NA	NA	NA	NA	NA	2,666	2,527	2,437	2,575	2,398	2,438	2,506
FROM STATUS POP	NA	NA	NA	NA	NA	2,595	2,415	2,290	2,391	2,175	2,171	2,157
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	71	112	147	184	223	267	349
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,184	98,945	99,058	99,057	99,328	99,261	99,270
July 28, 2015 CJEC	100,034	100,102	100,099	100,297	100,059	99,827	99,508	99,564	99,484	99,662	99,462	99,453
Proposed over/(under) July 28, 2015 CJEC	(149)	(484)	(512)	(839)	(686)	(643)	(563)	(506)	(427)	(334)	(201)	(183)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,672	2,508	2,648	2,639	2,410	2,545	2,282	2,606	2,653	2,785	2,290	2,491
NEW COMMITMENTS	2,547	2,384	2,517	2,525	2,325	2,456	2,189	2,529	2,559	2,670	2,189	2,376
TECHNICAL VIOLATORS	125	124	131	114	85	89	93	77	94	115	101	115
CONTROL RELEASE	1	-	1	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	124	124	130	114	85	89	93	77	94	115	101	115
LOSSES	2,573	2,644	2,543	2,621	2,609	2,613	2,631	2,440	2,607	2,462	2,583	2,525
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	68	75	85	88	88	82	80	80	80	79	86	91
END OF SENTENCE	2,503	2,568	2,456	2,532	2,519	2,529	2,548	2,358	2,525	2,381	2,494	2,431
FROM STATUS POP	2,042	2,002	1,776	1,757	1,661	1,601	1,553	1,300	1,407	1,199	1,276	1,168
FROM NEW COMMITMENTS	461	566	680	775	858	928	995	1,058	1,118	1,182	1,218	1,263
END OF MONTH POPULATION	99,369	99,233	99,338	99,356	99,157	99,089	98,740	98,906	98,952	99,275	98,982	98,948
July 28, 2015 CJEC	99,536	99,579	99,663	99,982	99,673	99,599	99,319	99,477	99,530	99,768	99,627	99,659
Proposed over/(under) July 28, 2015 CJEC	(167)	(346)	(325)	(626)	(516)	(510)	(579)	(571)	(578)	(493)	(645)	(711)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,678	2,514	2,654	2,646	2,416	2,553	2,287	2,614	2,661	2,794	2,296	2,497
NEW COMMITMENTS	2,555	2,392	2,525	2,533	2,332	2,465	2,196	2,538	2,568	2,679	2,196	2,384
TECHNICAL VIOLATORS	123	122	129	113	84	88	91	76	93	115	100	113
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	122	122	128	113	84	88	91	76	92	115	100	113
LOSSES	2,623	2,558	2,580	2,574	2,485	2,516	2,541	2,366	2,521	2,530	2,495	2,524
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	91	96	101	102	101	96	93	93	92	93	102	106
END OF SENTENCE	2,530	2,461	2,477	2,471	2,382	2,418	2,445	2,271	2,427	2,435	2,390	2,415
FROM STATUS POP	1,216	1,101	1,077	1,029	921	932	933	729	839	802	729	718
FROM NEW COMMITMENTS	1,314	1,360	1,400	1,442	1,461	1,486	1,512	1,542	1,588	1,633	1,661	1,697
END OF MONTH POPULATION	99,003	98,959	99,033	99,105	99,036	99,073	98,819	99,067	99,207	99,471	99,272	99,245
July 28, 2015 CJEC	99,809	99,877	99,896	100,251	100,048	99,968	99,680	99,795	99,836	99,963	99,869	99,906
Proposed over/(under) July 28, 2015 CJEC	(806)	(918)	(863)	(1,146)	(1,012)	(895)	(861)	(728)	(629)	(492)	(597)	(661)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,671	2,507	2,648	2,639	2,412	2,546	2,283	2,609	2,654	2,786	2,291	2,491
NEW COMMITMENTS	2,549	2,386	2,520	2,528	2,328	2,459	2,192	2,533	2,562	2,673	2,192	2,379
TECHNICAL VIOLATORS	122	121	128	111	84	87	91	76	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	121	121	127	111	84	87	91	76	92	113	99	112
LOSSES	2,607	2,559	2,525	2,553	2,521	2,532	2,493	2,454	2,483	2,519	2,525	2,508
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	105	110	114	113	110	103	99	97	94	93	100	105
END OF SENTENCE	2,500	2,448	2,409	2,439	2,409	2,427	2,391	2,355	2,387	2,424	2,422	2,400
FROM STATUS POP	782	709	645	653	608	606	559	508	518	525	524	487
FROM NEW COMMITMENTS	1,718	1,739	1,764	1,786	1,801	1,821	1,832	1,847	1,869	1,899	1,898	1,913
END OF MONTH POPULATION	99,309	99,257	99,380	99,466	99,357	99,371	99,161	99,316	99,487	99,754	99,520	99,503
July 28, 2015 C/JEC	100,020	100,067	100,133	100,453	100,194	100,097	99,858	99,941	100,013	100,175	100,069	100,119
Proposed over/(under) July 28, 2015 C/JEC	(711)	(810)	(753)	(987)	(837)	(726)	(697)	(625)	(526)	(421)	(549)	(616)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,668	2,505	2,643	2,634	2,407	2,542	2,278	2,604	2,650	2,782	2,287	2,488
NEW COMMITMENTS	2,546	2,384	2,516	2,523	2,324	2,456	2,188	2,529	2,558	2,669	2,188	2,376
TECHNICAL VIOLATORS	122	121	127	111	83	86	90	75	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	121	121	126	111	83	86	90	75	91	113	99	112
LOSSES	2,546	2,555	2,496	2,593	2,505	2,540	2,503	2,484	2,513	2,514	2,534	2,500
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	104	109	113	112	110	103	98	96	93	93	100	104
END OF SENTENCE	2,440	2,445	2,381	2,480	2,393	2,435	2,402	2,386	2,418	2,419	2,431	2,393
FROM STATUS POP	509	498	426	497	406	444	405	380	391	378	395	347
FROM NEW COMMITMENTS	1,931	1,947	1,955	1,983	1,987	1,991	1,997	2,006	2,027	2,041	2,036	2,046
END OF MONTH POPULATION	99,625	99,575	99,722	99,763	99,665	99,667	99,442	99,562	99,699	99,967	99,720	99,708
July 28, 2015 CJEC	100,246	100,299	100,396	100,733	100,525	100,413	100,153	100,214	100,275	100,465	100,337	100,409
Proposed over/(under) July 28, 2015 CJEC	(621)	(724)	(674)	(970)	(860)	(746)	(711)	(652)	(576)	(498)	(617)	(701)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
EDR

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,682	2,518	2,657	2,647	2,420	2,555	2,290	2,617	2,664	2,796	2,299	2,501
NEW COMMITMENTS	2,560	2,397	2,530	2,536	2,337	2,469	2,200	2,542	2,572	2,683	2,200	2,389
TECHNICAL VIOLATORS	122	121	127	111	83	86	90	75	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	121	121	126	111	83	86	90	75	91	113	99	112
LOSSES	2,536	2,526	2,504	2,540	2,500	2,494	2,519	2,434	2,508	2,510	2,488	2,494
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	104	108	112	112	109	102	97	96	93	93	100	104
END OF SENTENCE	2,430	2,417	2,390	2,427	2,389	2,390	2,419	2,336	2,413	2,415	2,385	2,387
FROM STATUS POP	369	345	316	338	304	306	342	255	323	314	290	287
FROM NEW COMMITMENTS	2,061	2,072	2,074	2,089	2,085	2,084	2,077	2,081	2,090	2,101	2,095	2,100
END OF MONTH POPULATION	99,854	99,846	99,999	100,106	100,026	100,087	99,858	100,041	100,197	100,483	100,294	100,301
July 28, 2015 CJEC	100,567	100,644	100,714	101,043	100,790	100,718	100,443	100,522	100,610	100,784	100,676	100,700
Proposed over/(under) July 28, 2015 CJEC	(713)	(798)	(715)	(937)	(764)	(631)	(585)	(481)	(413)	(301)	(382)	(399)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
FISCAL YEAR FORECAST
FEA

	FY 14-15 ACTUAL	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
ADMISSIONS	31,586	30,426	29,723	29,780	29,568	29,358	29,150
NEW COMMITMENTS	30,272	29,140	28,460	28,533	28,332	28,127	27,919
TECHNICAL VIOLATORS	1,314	1,286	1,263	1,247	1,236	1,231	1,231
CONTROL RELEASE	3	3	2	3	2	3	3
CONDITIONAL RELEASE	1,311	1,283	1,261	1,244	1,234	1,228	1,228
LOSSES	32,478	31,449	30,631	29,848	29,663	29,521	29,112
PAROLES	-	17	25	25	25	25	25
FROM NEW TECH. VIOLATORS	-	288	982	1,166	1,243	1,235	1,230
END OF SENTENCE	19,214	17,526	29,624	28,657	28,395	28,261	27,857
FROM STATUS POP	19,214	16,194	18,742	11,026	7,124	5,076	3,789
FROM NEW COMMITMENTS	-	1,332	10,882	17,631	21,271	23,185	24,068
END OF MONTH POPULATION	100,050	99,027	98,119	98,051	97,956	97,793	97,831
July 28, 2015 CJEC	100,050	99,453	99,659	99,906	100,119	100,409	100,700
Proposed over/(under) July 28, 2015 CJEC	-	(426)	(1,540)	(1,855)	(2,163)	(2,616)	(2,869)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FEA**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,685	2,521	2,661	2,652	2,422	2,376	2,331	2,536	2,660	2,635	2,459	2,488
NEW COMMITMENTS	2,558	2,395	2,528	2,536	2,335	2,286	2,237	2,457	2,564	2,517	2,356	2,371
TECHNICAL VIOLATORS	127	126	133	116	87	90	94	79	96	118	103	117
CONTROL RELEASE	-	-	-	-	-	-	1	-	1	-	1	-
CONDITIONAL RELEASE	127	126	133	116	87	90	93	79	95	118	102	117
LOSSES	2,850	2,788	2,692	2,781	2,507	2,669	2,550	2,477	2,619	2,445	2,502	2,569
PAROLES	NA	NA	NA	NA	NA	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	21	41	43	48	64	67
END OF SENTENCE	NA	NA	NA	NA	NA	2,663	2,526	2,434	2,574	2,395	2,435	2,499
FROM STATUS POP	NA	NA	NA	NA	NA	2,595	2,415	2,290	2,391	2,175	2,171	2,157
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	68	111	144	183	220	264	342
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,080	98,861	98,920	98,961	99,151	99,108	99,027
July 28, 2015 CJEC	100,034	100,102	100,099	100,297	100,059	99,827	99,508	99,564	99,484	99,662	99,462	99,453
Proposed over/(under) July 28, 2015 CJEC	(149)	(484)	(512)	(839)	(686)	(747)	(647)	(644)	(523)	(511)	(354)	(426)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,624	2,464	2,601	2,591	2,366	2,322	2,277	2,476	2,598	2,573	2,402	2,429
NEW COMMITMENTS	2,499	2,340	2,470	2,477	2,281	2,233	2,184	2,399	2,504	2,458	2,301	2,314
TECHNICAL VIOLATORS	125	124	131	114	85	89	93	77	94	115	101	115
CONTROL RELEASE	1	-	1	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	124	124	130	114	85	89	93	77	94	115	101	115
LOSSES	2,564	2,635	2,532	2,610	2,596	2,594	2,611	2,419	2,583	2,433	2,558	2,496
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	68	75	85	88	88	82	80	80	80	79	86	91
END OF SENTENCE	2,494	2,559	2,445	2,521	2,506	2,510	2,528	2,337	2,501	2,352	2,469	2,402
FROM STATUS POP	2,042	2,002	1,776	1,757	1,661	1,601	1,553	1,300	1,407	1,199	1,276	1,168
FROM NEW COMMITMENTS	452	557	669	764	845	909	975	1,037	1,094	1,153	1,193	1,234
END OF MONTH POPULATION	99,087	98,916	98,985	98,966	98,736	98,464	98,130	98,187	98,202	98,342	98,186	98,119
July 28, 2015 CJEC	99,536	99,579	99,663	99,982	99,673	99,599	99,319	99,477	99,530	99,768	99,627	99,659
Proposed over/(under) July 28, 2015 CJEC	(449)	(663)	(678)	(1,016)	(937)	(1,135)	(1,189)	(1,290)	(1,328)	(1,426)	(1,441)	(1,540)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,628	2,468	2,605	2,597	2,371	2,327	2,281	2,481	2,603	2,579	2,407	2,433
NEW COMMITMENTS	2,505	2,346	2,476	2,484	2,287	2,239	2,190	2,405	2,510	2,464	2,307	2,320
TECHNICAL VIOLATORS	123	122	129	113	84	88	91	76	93	115	100	113
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	122	122	128	113	84	88	91	76	92	115	100	113
LOSSES	2,590	2,524	2,544	2,536	2,447	2,475	2,502	2,327	2,481	2,486	2,455	2,481
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	91	96	101	102	101	96	93	93	92	93	102	106
END OF SENTENCE	2,497	2,427	2,441	2,433	2,344	2,377	2,406	2,232	2,387	2,391	2,350	2,372
FROM STATUS POP	1,216	1,101	1,077	1,029	921	932	933	729	839	802	729	718
FROM NEW COMMITMENTS	1,281	1,326	1,364	1,404	1,423	1,445	1,473	1,503	1,548	1,589	1,621	1,654
END OF MONTH POPULATION	98,157	98,101	98,162	98,223	98,147	97,999	97,778	97,932	98,054	98,147	98,099	98,051
July 28, 2015 CJEC	99,809	99,877	99,896	100,251	100,048	99,968	99,680	99,795	99,836	99,963	99,869	99,906
Proposed over/(under) July 28, 2015 CJEC	(1,652)	(1,776)	(1,734)	(2,028)	(1,901)	(1,969)	(1,902)	(1,863)	(1,782)	(1,816)	(1,770)	(1,855)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,609	2,449	2,587	2,577	2,355	2,310	2,266	2,464	2,585	2,560	2,390	2,416
NEW COMMITMENTS	2,487	2,328	2,459	2,466	2,271	2,223	2,175	2,388	2,493	2,447	2,291	2,304
TECHNICAL VIOLATORS	122	121	128	111	84	87	91	76	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	121	121	127	111	84	87	91	76	92	113	99	112
LOSSES	2,561	2,511	2,476	2,502	2,471	2,479	2,443	2,404	2,431	2,461	2,472	2,452
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	105	110	114	113	110	103	99	97	94	93	100	105
END OF SENTENCE	2,454	2,400	2,360	2,388	2,359	2,374	2,341	2,305	2,335	2,366	2,369	2,344
FROM STATUS POP	782	709	645	653	608	606	559	508	518	525	524	487
FROM NEW COMMITMENTS	1,672	1,691	1,715	1,735	1,751	1,768	1,782	1,797	1,817	1,841	1,845	1,857
END OF MONTH POPULATION	98,099	98,037	98,148	98,223	98,107	97,938	97,761	97,821	97,975	98,074	97,992	97,956
July 28, 2015 CJEC	100,020	100,067	100,133	100,453	100,194	100,097	99,858	99,941	100,013	100,175	100,069	100,119
Proposed over/(under) July 28, 2015 CJEC	(1,921)	(2,030)	(1,985)	(2,230)	(2,087)	(2,159)	(2,097)	(2,120)	(2,038)	(2,101)	(2,077)	(2,163)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FEA

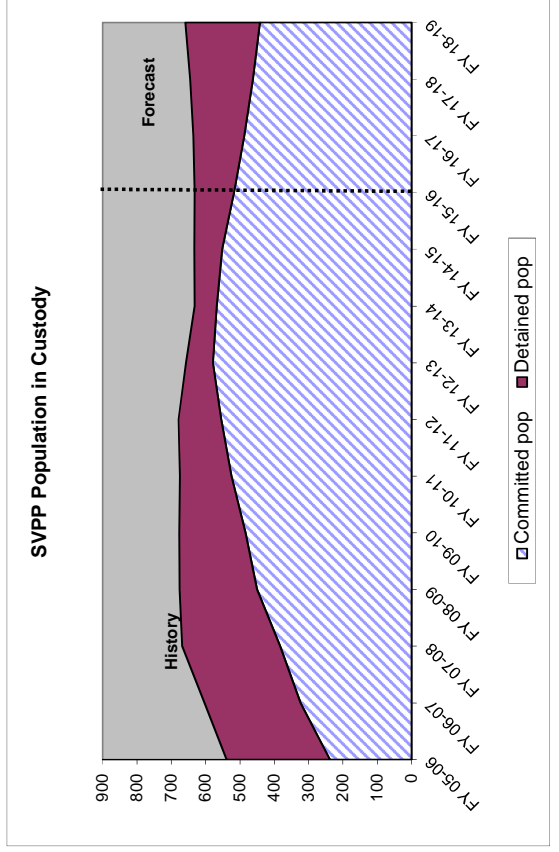
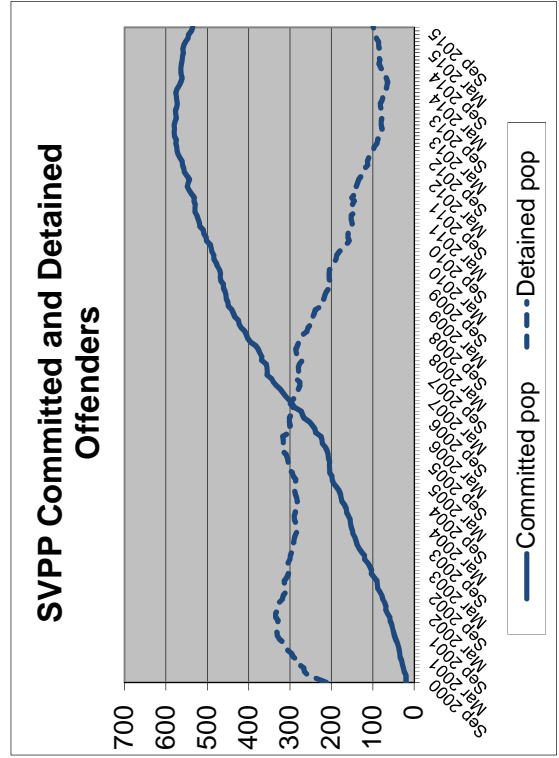
	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,592	2,433	2,568	2,559	2,338	2,293	2,249	2,446	2,566	2,542	2,373	2,399
NEW COMMITMENTS	2,470	2,312	2,441	2,448	2,255	2,207	2,159	2,371	2,474	2,429	2,274	2,287
TECHNICAL VIOLATORS	122	121	127	111	83	86	90	75	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	121	121	126	111	83	86	90	75	91	113	99	112
LOSSES	2,486	2,493	2,436	2,530	2,445	2,474	2,441	2,422	2,448	2,443	2,470	2,433
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	104	109	113	112	110	103	98	96	93	93	100	104
END OF SENTENCE	2,380	2,383	2,321	2,417	2,333	2,369	2,340	2,324	2,353	2,348	2,367	2,326
FROM STATUS POP	509	498	426	497	406	444	405	380	391	378	395	347
FROM NEW COMMITMENTS	1,871	1,885	1,895	1,920	1,927	1,925	1,935	1,944	1,962	1,970	1,972	1,979
END OF MONTH POPULATION	98,062	98,002	98,134	98,163	98,056	97,875	97,683	97,707	97,825	97,924	97,827	97,793
July 28, 2015 CJEC	100,246	100,299	100,396	100,733	100,525	100,413	100,153	100,214	100,275	100,465	100,337	100,409
Proposed over/(under) July 28, 2015 CJEC	(2,184)	(2,297)	(2,262)	(2,570)	(2,469)	(2,538)	(2,470)	(2,507)	(2,450)	(2,541)	(2,510)	(2,616)

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2015
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,573	2,416	2,550	2,541	2,321	2,277	2,233	2,429	2,548	2,524	2,356	2,382
NEW COMMITMENTS	2,451	2,295	2,423	2,430	2,238	2,191	2,143	2,354	2,456	2,411	2,257	2,270
TECHNICAL VIOLATORS	122	121	127	111	83	86	90	75	92	113	99	112
CONTROL RELEASE	1	-	1	-	-	-	-	-	1	-	-	-
CONDITIONAL RELEASE	121	121	126	111	83	86	90	75	91	113	99	112
LOSSES	2,463	2,451	2,431	2,463	2,426	2,414	2,444	2,356	2,428	2,422	2,405	2,409
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	104	108	112	112	109	102	97	96	93	93	100	104
END OF SENTENCE	2,357	2,342	2,317	2,350	2,315	2,310	2,344	2,258	2,333	2,327	2,302	2,302
FROM STATUS POP	369	345	316	338	304	306	342	255	323	314	290	287
FROM NEW COMMITMENTS	1,988	1,997	2,001	2,012	2,011	2,004	2,002	2,003	2,010	2,013	2,012	2,015
END OF MONTH POPULATION	97,903	97,868	97,987	98,065	97,960	97,823	97,612	97,685	97,805	97,907	97,858	97,831
July 28, 2015 C/JEC	100,567	100,644	100,714	101,043	100,790	100,718	100,443	100,522	100,610	100,784	100,676	100,700
Proposed over/(under) July 28, 2015 C/JEC	(2,664)	(2,776)	(2,727)	(2,978)	(2,830)	(2,895)	(2,831)	(2,837)	(2,805)	(2,877)	(2,818)	(2,869)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the December 17, 2015 Criminal Justice Estimating Conference

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Commitments	48	100	84	97	75	65	76	67	46	33	30	30	30	30
Releases	9	15	24	30	41	24	46	43	57	49	65	60	55	50
June 30th Committed Population	238	323	383	450	484	525	555	579	568	552	517	487	462	442
Change	39	85	60	67	34	41	30	24	-11	-16	-35	-30	-25	-20
Percent Change	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.7%	4.3%	-1.9%	-2.8%	-6.3%	-5.8%	-5.1%	-4.3%
June 30th Detained Population	301	280	285	226	193	150	124	78	64	811	115	149	183	217
Change	9	-21	5	-59	-33	-43	-26	-46	-14	17	34	34	34	34
Percent Change	3.1%	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	42.0%	29.6%	22.8%	18.6%
June 30th Population in Custody	539	603	668	676	677	675	679	657	632	633	632	636	645	659
Change	48	64	65	8	1	-2	4	-22	-25	11	-1	4	9	14
Percent Change	9.8%	11.9%	10.8%	1.2%	0.1%	-0.3%	0.6%	-3.2%	-3.8%	0.2%	-0.2%	0.6%	1.4%	2.2%
June 30th Population in Custody-- July 2015 CJEC											650	666	682	698
December 2015 CJEC Projected Population over (under) July 2015 CJEC											-18	-30	-37	-39



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the December 17, 2015 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
PROBATION										
GAINS	58,150	55,170	54,690	53,437	51,494	49,161	46,934	44,807	42,777	40,839
LOSSES	61,707	57,551	53,739	53,660	53,625	50,796	48,533	46,372	44,308	42,336
POPULATION	78,743	76,362	77,313	77,090	74,959	73,324	71,725	70,160	68,630	67,133
DRUG OFFENDER PROBATION										
GAINS	9,933	10,099	9,898	9,367	9,581	9,095	9,338	9,217	9,277	9,247
LOSSES	10,490	9,377	9,379	9,635	9,366	9,908	8,932	9,420	9,176	9,298
POPULATION	12,573	13,295	13,814	13,546	13,761	12,948	13,355	13,151	13,253	13,202
SEX OFFENDER PROBATION										
GAINS	931	914	933	885	938	996	1,058	1,123	1,192	1,266
LOSSES	903	905	829	829	820	904	963	1,026	1,093	1,164
POPULATION	3,208	3,217	3,321	3,410	3,528	3,620	3,714	3,811	3,911	4,013
COMMUNITY CONTROL										
GAINS	7,871	7,367	7,328	7,041	6,541	6,203	5,882	5,578	5,290	5,017
LOSSES	7,732	7,289	7,354	7,260	6,705	6,505	6,171	5,855	5,555	5,270
POPULATION	7,334	7,412	7,386	7,167	7,003	6,701	6,412	6,136	5,871	5,618
PAROLE										
GAINS	920	770	842	764	749	811	749	749	749	749
LOSSES	916	812	835	853	740	729	740	740	740	740
POPULATION	1,922	1,880	1,887	1,798	1,807	1,889	1,898	1,907	1,916	1,925
CONDITIONAL RELEASE										
GAINS	4,794	4,822	4,815	5,105	5,000	5,059	5,119	5,179	5,240	5,302
LOSSES	4,924	4,723	4,784	4,896	5,071	5,060	5,120	5,180	5,241	5,303
POPULATION	2,063	2,162	2,193	2,402	2,331	2,330	2,329	2,328	2,327	2,326
ADDICTION RECOVERY & OTHER										
GAINS	1,748	1,621	1,329	1,113	1,091	1,134	1,134	1,134	1,134	1,134
LOSSES	1,952	1,617	1,190	1,149	1,081	1,130	1,134	1,134	1,134	1,134
POPULATION	117	121	260	224	234	238	238	238	238	238
PRE-TRIAL INTERVENTION										
GAINS	10,386	10,671	10,478	10,624	10,492	10,169	10,043	9,918	9,795	9,673
LOSSES	10,287	10,568	10,416	10,448	10,766	10,713	10,293	10,161	10,030	9,902
POPULATION	9,070	9,173	9,235	9,411	9,137	8,593	8,343	8,100	7,864	7,635
TOTAL POP 6/30	115,030	113,622	115,409	115,048	112,760	109,643	108,013	105,831	104,009	102,089
Change	-3.5%	-1.2%	1.6%	-0.3%	-2.0%	-2.8%	-1.5%	-2.0%	-1.7%	-1.8%
November 2014 CJEC						110,438	108,224	106,048	103,944	
Proposed over/under November 2014 CJ						-795	-210	-217	66	

On June 30, 2015 there were 2,195 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,436 (felony,misc,adm probations); Conditional Release: 288; Parole (parole-state and cc-parole): 112; and Drug Offender Probation: 43. In addition, on June 30, 2015 Community Control included 162 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 154 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Prepared for the December 17, 2015 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
PROBATION									
GAINS	-2,980	-480	-1,253	-1,943	-2,333	-2,227	-2,126	-2,030	-1,938
LOSSES	-4,156	-3,812	-79	-35	-2,829	-2,263	-2,161	-2,064	-1,971
POPULATION	-2,381	951	-223	-2,131	-1,635	-1,599	-1,564	-1,530	-1,497
PROBATION									
GAINS	166	-201	-531	214	-486	243	-122	61	-30
LOSSES	-1,113	2	256	-269	542	-977	488	-244	122
POPULATION	722	519	-268	215	-813	407	-203	102	-51
SEX OFFENDER PROBATION									
GAINS	-17	19	-48	53	58	62	65	69	74
LOSSES	2	-76	0	-9	84	59	63	67	71
POPULATION	9	104	89	118	92	94	97	99	102
COMMUNITY CONTROL									
GAINS	-504	-39	-287	-500	-338	-321	-304	-288	-273
LOSSES	-443	65	-94	-555	-200	-334	-316	-300	-285
POPULATION	78	-26	-219	-164	-302	-289	-277	-265	-253
PAROLE									
GAINS	-150	72	-78	-15	62	-62	0	0	0
LOSSES	-104	23	18	-113	-11	11	0	0	0
POPULATION	-42	7	-89	9	82	9	9	9	9
CONDITIONAL RELEASE									
GAINS	28	-7	290	-105	59	60	60	61	62
LOSSES	-201	61	112	175	-11	60	60	61	62
POPULATION	99	31	209	-71	-1	-1	-1	-1	-1
ADDICTION RECOVERY & OTHER									
GAINS	-127	-292	-216	-22	43	0	0	0	0
LOSSES	-335	-427	-41	-68	49	4	0	0	0
POPULATION	4	139	-36	10	4	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	285	-193	146	-132	-323	-126	-125	-123	-122
LOSSES	281	-152	32	318	-53	-420	-132	-130	-129
POPULATION	103	62	176	-274	-544	-250	-243	-236	-229
TOTAL POP 6/30	-1,408	1,787	-361	-2,288	-3,117	-1,630	-2,182	-1,822	-1,920

On June 30, 2015 there were 2,195 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,436 (felony,misc,adm probations); Conditional Release: 288; Parole (parole-state and cc-parole): 112; and Drug Offender Probation: 43. In addition, on June 30, 2015 Community Control included 162 offender on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 154 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Prepared for the December 17, 2015 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
PROBATION									
GAINS	-5.1%	-0.9%	-2.3%	-3.6%	-4.5%	-4.5%	-4.5%	-4.5%	-4.5%
LOSSES	-6.7%	-6.6%	-0.1%	-0.1%	-5.3%	-4.5%	-4.5%	-4.5%	-4.4%
POPULATION	-3.0%	1.2%	-0.3%	-2.8%	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
DRUG OFFENDER PROBATION									
GAINS	1.7%	-2.0%	-5.4%	2.3%	-5.1%	2.7%	-1.3%	0.7%	-0.3%
LOSSES	-10.6%	0.0%	2.7%	-2.8%	5.8%	-9.9%	5.5%	-2.6%	1.3%
POPULATION	5.7%	3.9%	-1.9%	1.6%	-5.9%	3.1%	-1.5%	0.8%	-0.4%
SEX OFFENDER PROBATION									
GAINS	-1.8%	2.1%	-5.1%	6.0%	6.2%	6.2%	6.2%	6.2%	6.2%
LOSSES	0.2%	-8.4%	0.0%	-1.1%	10.2%	6.5%	6.5%	6.5%	6.5%
POPULATION	0.3%	3.2%	2.7%	3.5%	2.6%	2.6%	2.6%	2.6%	2.6%
COMMUNITY CONTROL									
GAINS	-6.4%	-0.5%	-3.9%	-7.1%	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%
LOSSES	-5.7%	0.9%	-1.3%	-7.6%	-3.0%	-5.1%	-5.1%	-5.1%	-5.1%
POPULATION	1.1%	-0.4%	-3.0%	-2.3%	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
PAROLE									
GAINS	-16.3%	9.4%	-9.3%	-2.0%	8.3%	-7.6%	0.0%	0.0%	0.0%
LOSSES	-11.4%	2.8%	2.2%	-13.2%	-1.5%	1.5%	0.0%	0.0%	0.0%
POPULATION	-2.2%	0.4%	-4.7%	0.5%	4.5%	0.5%	0.5%	0.5%	0.5%
CONDITIONAL RELEASE									
GAINS	0.6%	-0.1%	6.0%	-2.1%	1.2%	1.2%	1.2%	1.2%	1.2%
LOSSES	-4.1%	1.3%	2.3%	3.6%	-0.2%	1.2%	1.2%	1.2%	1.2%
POPULATION	4.8%	1.4%	9.5%	-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ADDICTION RECOVERY & OTHER									
GAINS	-7.3%	-18.0%	-16.3%	-2.0%	3.9%	0.0%	0.0%	0.0%	0.0%
LOSSES	-17.2%	-26.4%	-3.4%	-5.9%	4.5%	0.4%	0.0%	0.0%	0.0%
POPULATION	3.4%	114.9%	-13.8%	4.5%	1.7%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	2.7%	-1.8%	1.4%	-1.2%	-3.1%	-1.2%	-1.2%	-1.2%	-1.2%
LOSSES	2.7%	-1.4%	0.3%	3.0%	-0.5%	-3.9%	-1.3%	-1.3%	-1.3%
POPULATION	1.1%	0.7%	1.9%	-2.9%	-6.0%	-2.9%	-2.9%	-2.9%	-2.9%
TOTAL POP 6/30	-1.2%	1.6%	-0.3%	-2.0%	-2.8%	-1.5%	-2.0%	-1.7%	-1.8%

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 17, 2015

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,685	-46	-46
August 2015	2,649	2,521	-128	-174
September 2015	2,645	2,661	16	-158
October 2015	2,936	2,652	-284	-442
November 2015*	2,326	2,422	96	-346
Total	13,287	12,941	% Error:	-2.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,651	-52	-52
March 2015	2,686	2,699	13	-39
April 2015	2,774	2,833	59	20
May 2015	2,658	2,331	-327	-307
June 2015*	2,746	2,535	-211	-518
Total	13,567	13,049	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,185	-127	241
February 2016	2,593	2,527	-66	175
March 2016	2,619	2,662	43	218
April 2016	2,719	2,557	-162	56
May 2016	2,438	2,509	71	127
June 2016*	2,585	2,786	201	328
Total	30,690	31,018	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	