

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

November 29, 2016

The Criminal Justice Estimating Conference convened November 29, 2016, to revise the forecast of prison admissions and populations. During the four months monitored since the July conference, admissions totaled 9,704 or 1,006 below the estimate. The prison population at the end of October 2016 was 99,362 or 1,226 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- Index crimes declined by -3.4 percent in the first six months of CY 2016 over 2015. Within the total, violent crimes decreased by -3.2 percent and nonviolent crimes decreased by -3.4 percent. Arrests declined by -3.4 percent.
- Felony filings increased by 0.6 percent and the number of guilty dispositions increased by 2.7 percent in the first eight months of CY 2016 over 2015.
- New commitments decreased by -7.5 percent in the first four months of FY 2016-17 over the prior fiscal year.
- Year-and-a-day sentences decreased by -4.5 percent (down by 33) in the first four months of FY 2016-17 relative to the previous fiscal year.
- In October 2016, the average sentence length of new commitments was 59.5 months (5.0 years).

Taking all of this new information into consideration, the conferees adopted a population forecast which assumes a -3.1 percent decrease in total admissions in FY 2016-17 and a -1.2 percent decrease in FY 2017-18. Total admissions then decrease by -0.5 percent in FY 2018-19, decrease by -0.3 percent in FY 2019-20, decrease by -0.1 percent in FY 2020-21, and then remain relatively flat in FY 2021-22.

The June 30 projected prison population is expected to decrease by -0.3 percent in FY 2016-17 and decrease by -0.2 percent in FY 2017-18. Change in population is then expected to decrease by -0.3 percent in FY 2018-19, followed by an increase of 0.1 percent in FY 2019-20, an increase of 0.3 percent in FY 2020-21, and an increase of 0.3 percent in FY 2021-22.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2016 CJEC	End of year percent change
FY 16-17	30,071	30,406	98,784	-387	-0.3%
FY 17-18	29,708	29,895	98,597	-434	-0.2%
FY 18-19	29,555	29,808	98,344	-923	-0.3%
FY 19-20	29,455	29,388	98,411	-1083	0.1%
FY 20-21	29,435	29,162	98,684	-1177	0.3%
FY 21-22	29,430	29,120	98,994	-1164	0.3%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 26, 2016 versus November 29, 2016**

**Forecast adopted at the Conference
held July 26, 2016**

**Forecast adopted at the Conference
held November 29, 2016**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,018	31,949	99,119	31,034	31,965	99,119	0
FY 2016-17	30,710	30,658	99,171	30,071	30,406	98,784	-387
FY 2017-18	30,631	30,771	99,031	29,708	29,895	98,597	-434
FY 2018-19	30,608	30,372	99,267	29,555	29,808	98,344	-923
FY 2019-20	30,591	30,364	99,494	29,455	29,388	98,411	-1,083
FY 2020-21	30,552	30,185	99,861	29,435	29,162	98,684	-1,177
FY 2021-22	30,463	30,166	100,158	29,430	29,120	98,994	-1,164

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 16	2,718	2,610	99,227	2,368	2,651	98,836	-391
AUG 16	2,616	2,558	99,285	2,631	2,725	98,742	-543
SEP 16	2,665	2,496	99,454	2,398	2,481	98,659	-795
OCT 16	2,711	2,577	99,588	2,307	2,604	98,362	-1,226
NOV 16	2,308	2,530	99,366	2,359	2,529	98,192	-1,174
DEC 16	2,668	2,582	99,452	2,708	2,457	98,443	-1,009
JAN 2017	2,217	2,654	99,015	2,267	2,679	98,031	-984
FEB 17	2,551	2,405	99,161	2,597	2,281	98,347	-814
MAR 17	2,636	2,571	99,226	2,679	2,560	98,466	-760
APR 17	2,639	2,492	99,373	2,682	2,415	98,733	-640
MAY 17	2,374	2,623	99,124	2,422	2,570	98,585	-539
JUN 17	2,607	2,560	99,171	2,653	2,454	98,784	-387

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 17	2,711	2,605	99,277	2,341	2,520	98,605	-672
AUG 17	2,609	2,547	99,339	2,600	2,468	98,737	-602
SEP 17	2,659	2,614	99,384	2,370	2,567	98,540	-844
OCT 17	2,705	2,617	99,472	2,279	2,576	98,243	-1,229
NOV 17	2,301	2,578	99,195	2,330	2,465	98,108	-1,087
DEC 17	2,660	2,565	99,290	2,678	2,525	98,261	-1,029
JAN 2018	2,212	2,643	98,859	2,239	2,550	97,950	-909
FEB 18	2,544	2,424	98,979	2,565	2,311	98,204	-775
MAR 18	2,629	2,576	99,032	2,645	2,474	98,375	-657
APR 18	2,632	2,553	99,111	2,649	2,527	98,497	-614
MAY 18	2,368	2,493	98,986	2,392	2,437	98,452	-534
JUN 18	2,601	2,556	99,031	2,620	2,475	98,597	-434
JUL 18	2,708	2,596	99,143	2,327	2,619	98,305	-838
AUG 18	2,607	2,563	99,187	2,587	2,566	98,326	-861
SEP 18	2,657	2,532	99,312	2,358	2,482	98,202	-1,110
OCT 18	2,703	2,578	99,437	2,268	2,489	97,981	-1,456
NOV 18	2,300	2,537	99,200	2,319	2,447	97,853	-1,347
DEC 18	2,657	2,553	99,304	2,663	2,503	98,013	-1,291
JAN 2019	2,211	2,499	99,016	2,227	2,450	97,790	-1,226
FEB 19	2,542	2,475	99,083	2,552	2,387	97,955	-1,128
MAR 19	2,627	2,521	99,189	2,633	2,464	98,124	-1,065
APR 19	2,630	2,487	99,332	2,636	2,455	98,305	-1,027
MAY 19	2,367	2,512	99,187	2,379	2,481	98,203	-984
JUN 19	2,599	2,519	99,267	2,606	2,465	98,344	-923
JUL 19	2,707	2,540	99,434	2,320	2,532	98,132	-1,302
AUG 19	2,606	2,574	99,466	2,578	2,522	98,188	-1,278
SEP 19	2,656	2,516	99,606	2,350	2,406	98,132	-1,474
OCT 19	2,700	2,580	99,726	2,261	2,470	97,923	-1,803
NOV 19	2,297	2,528	99,495	2,312	2,442	97,793	-1,702
DEC 19	2,655	2,543	99,607	2,654	2,435	98,012	-1,595
JAN 2020	2,212	2,514	99,305	2,217	2,401	97,828	-1,477
FEB 20	2,540	2,479	99,366	2,544	2,387	97,985	-1,381
MAR 20	2,626	2,517	99,475	2,623	2,449	98,159	-1,316
APR 20	2,630	2,512	99,593	2,626	2,467	98,318	-1,275
MAY 20	2,365	2,554	99,404	2,373	2,443	98,248	-1,156
JUN 20	2,597	2,507	99,494	2,597	2,434	98,411	-1,083

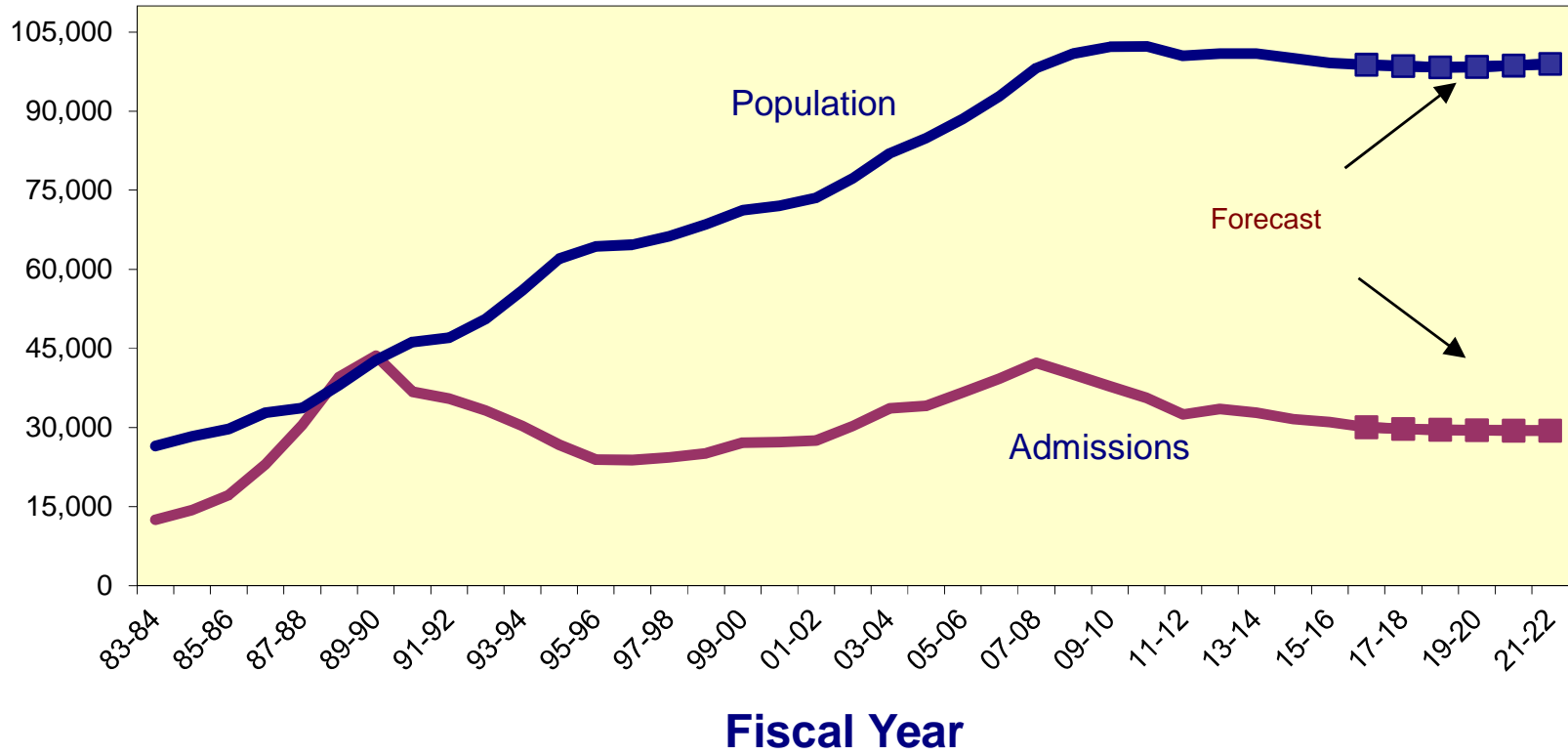
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference****Month Admissions Releases End of
Month Pop Admissions Releases End of
Month Pop**

JUL 20	2,704	2,536	99,662	2,319	2,447	98,283	-1,379
AUG 20	2,603	2,524	99,741	2,576	2,426	98,433	-1,308
SEP 20	2,652	2,503	99,890	2,348	2,433	98,348	-1,542
OCT 20	2,697	2,550	100,037	2,261	2,422	98,187	-1,850
NOV 20	2,294	2,499	99,832	2,310	2,392	98,105	-1,727
DEC 20	2,652	2,504	99,980	2,652	2,413	98,344	-1,636
JAN 2021	2,207	2,523	99,664	2,217	2,448	98,113	-1,551
FEB 21	2,537	2,453	99,748	2,541	2,402	98,252	-1,496
MAR 21	2,622	2,539	99,831	2,621	2,451	98,422	-1,409
APR 21	2,627	2,522	99,936	2,625	2,458	98,589	-1,347
MAY 21	2,362	2,511	99,787	2,369	2,419	98,539	-1,248
JUN 21	2,595	2,521	99,861	2,596	2,451	98,684	-1,177

JUL 21	2,697	2,523	100,035	2,318	2,430	98,572	-1,463
AUG 21	2,595	2,516	100,114	2,576	2,448	98,700	-1,414
SEP 21	2,645	2,514	100,245	2,348	2,426	98,622	-1,623
OCT 21	2,689	2,548	100,386	2,259	2,443	98,438	-1,948
NOV 21	2,287	2,541	100,132	2,310	2,422	98,326	-1,806
DEC 21	2,645	2,557	100,220	2,650	2,449	98,527	-1,693
JAN 2022	2,200	2,520	99,900	2,217	2,427	98,317	-1,583
FEB 22	2,530	2,461	99,969	2,541	2,368	98,490	-1,479
MAR 22	2,614	2,480	100,103	2,621	2,409	98,702	-1,401
APR 22	2,619	2,497	100,225	2,625	2,417	98,910	-1,315
MAY 22	2,355	2,511	100,069	2,369	2,445	98,834	-1,235
JUN 22	2,587	2,498	100,158	2,596	2,436	98,994	-1,164

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
PRIOR YEAR ACTUALS**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,687	2,522	2,662	2,660	2,425	2,836	2,185	2,530	2,664	2,559	2,518	2,786
NEW COMMITMENTS	2,559	2,396	2,529	2,544	2,337	2,725	2,073	2,425	2,547	2,442	2,408	2,663
TECHNICAL VIOLATORS	128	126	133	116	88	111	112	105	117	117	110	123
CONTROL RELEASE	-	-	-	-	-	1	-	-	-	-	1	-
CONDITIONAL RELEASE	128	126	133	116	88	110	112	105	117	117	109	123
LOSSES	2,852	2,789	2,693	2,789	2,510	2,726	2,731	2,557	2,726	2,562	2,471	2,559
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,483	98,937	98,910	98,848	98,845	98,892	99,119

July 26, 2016 CJEC

Proposed over/(under) July 26, 2016 CJEC

Average Monthly Population

99,246

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
FISCAL YEAR FORECAST
FINAL**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,034	30,071	29,708	29,555	29,455	29,435	29,430
NEW COMMITMENTS	29,648	28,787	28,499	28,400	28,334	28,330	28,325
TECHNICAL VIOLATORS	1,386	1,284	1,209	1,155	1,121	1,105	1,105
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,384	1,282	1,206	1,153	1,118	1,102	1,103
LOSSES	31,965	30,406	29,895	29,808	29,388	29,162	29,120
PAROLES	-	16	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	381	978	1,118	1,145	1,119	1,108
END OF SENTENCE	-	19,548	28,894	28,667	28,220	28,020	27,989
FROM STATUS POP	-	17,723	17,398	10,380	6,933	4,766	3,713
FROM NEW COMMITMENTS	-	1,825	11,496	18,287	21,287	23,254	24,276
END OF MONTH POPULATION	99,119	98,784	98,597	98,344	98,411	98,684	98,994
July 26, 2016 CJEC	99,119	99,171	99,031	99,267	99,494	99,861	100,158
Proposed over/(under) July 26, 2016 CJEC	-	(387)	(434)	(923)	(1,083)	(1,177)	(1,164)
Average Monthly Population	99,246	98,515	98,381	98,117	98,094	98,358	98,619

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the November 29, 2016 Criminal Justice Estimating Conference

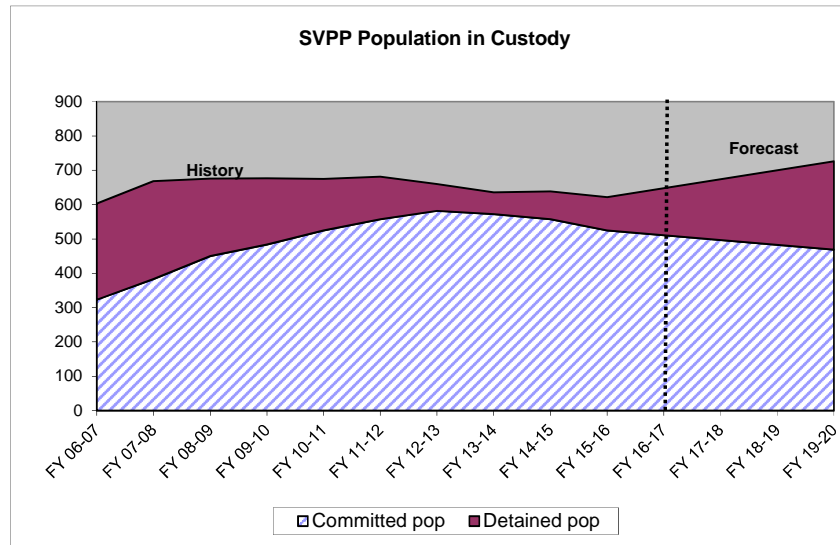
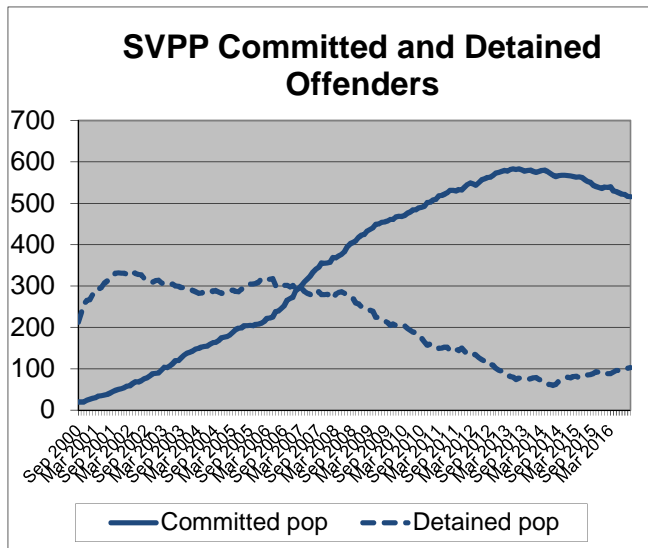
	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	100	84	97	75	65	78	68	47	34	33	25	25	25	25
Releases	15	24	30	41	24	46	43	57	49	65	39	39	39	39
June 30th Committed Population	323	383	450	484	525	557	582	572	557	525	511	497	483	469
Change	85	60	67	34	41	32	25	-10	-15	-32	-14	-14	-14	-14
Percent Change	35.7%	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.7%	-2.7%	-2.7%	-2.8%	-2.9%
June 30th Detained Population	280	285	226	193	150	124	78	64	81	97	137	177	217	257
Change	-21	5	-59	-33	-43	-26	-46	-14	17	16	40	40	40	40
Percent Change	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	41.2%	29.2%	22.6%	18.4%
June 30th Population in Custody	603	668	676	677	675	681	660	636	638	622	648	674	700	726
Change	64	65	8	1	-2	6	-21	-24	2	-16	26	26	26	26
Percent Change	11.9%	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.5%	4.2%	4.0%	3.9%	3.7%

June 30th Population in Custody--
July 2016 CJEC

625 635 650 670

November 2016 CJEC Projected
Population over (under) July 2016
CJEC

23 39 50 56



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 29, 2016 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
PROBATION										
GAINS	55,170	54,690	53,437	51,494	49,161	49,042	49,523	50,509	51,515	53,041
LOSSES	57,551	53,739	53,660	53,625	50,796	51,452	51,254	51,698	52,683	53,689
POPULATION	76,362	77,313	77,090	74,959	73,324	70,914	69,183	67,995	66,827	66,178
DRUG OFFENDER PROBATION										
GAINS	10,099	9,898	9,367	9,581	9,095	9,322	9,209	9,265	9,237	9,251
LOSSES	9,377	9,379	9,635	9,366	9,908	9,793	8,973	9,383	9,178	9,281
POPULATION	13,295	13,814	13,546	13,761	12,948	12,477	12,713	12,595	12,654	12,624
SEX OFFENDER PROBATION										
GAINS	914	933	885	938	996	928	865	806	751	699
LOSSES	905	829	829	820	904	800	732	668	609	552
POPULATION	3,217	3,321	3,410	3,528	3,620	3,748	3,881	4,018	4,160	4,307
COMMUNITY CONTROL										
GAINS	7,367	7,328	7,041	6,541	6,203	6,048	5,897	5,750	5,606	5,466
LOSSES	7,289	7,354	7,260	6,705	6,505	6,262	6,104	5,950	5,800	5,654
POPULATION	7,412	7,386	7,167	7,003	6,701	6,487	6,280	6,079	5,885	5,697
PAROLE										
GAINS	770	842	764	749	811	923	811	811	811	811
LOSSES	812	835	853	740	729	791	729	729	729	729
POPULATION	1,880	1,887	1,798	1,807	1,889	2,021	2,103	2,185	2,267	2,349
CONDITIONAL RELEASE										
GAINS	4,822	4,815	5,105	5,000	5,059	5,035	5,011	4,987	4,964	4,940
LOSSES	4,723	4,784	4,896	5,071	5,060	5,025	5,001	4,977	4,954	4,930
POPULATION	2,162	2,193	2,402	2,331	2,330	2,340	2,350	2,360	2,370	2,380
ADDICTION RECOVERY & OTHER										
GAINS	1,621	1,329	1,113	1,091	1,134	1,023	1,023	1,023	1,023	1,023
LOSSES	1,617	1,190	1,149	1,081	1,130	1,068	1,023	1,023	1,023	1,023
POPULATION	121	260	224	234	238	193	193	193	193	193
PRE-TRIAL INTERVENTION										
GAINS	10,671	10,478	10,624	10,492	10,169	10,351	10,536	10,725	10,917	11,112
LOSSES	10,568	10,416	10,448	10,766	10,713	10,430	10,615	10,802	10,994	11,188
POPULATION	9,173	9,235	9,411	9,137	8,593	8,514	8,436	8,358	8,281	8,205
TOTAL POP 6/30	113,622	115,409	115,048	112,760	109,643	106,694	105,138	103,783	102,637	101,934
Change	-1.2%	1.6%	-0.3%	-2.0%	-2.8%	-2.7%	-1.5%	-1.3%	-1.1%	-0.7%
December 2015 CJEC						108,013	105,831	104,009	102,089	
Proposed over/under Noverr						-1,319	-693	-227	547	

On June 30, 2016 there were 2,132 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,410 (felony,misc,adm probations); Conditional Release: 288; Parole (parole-state and cc-parole): 110; and Drug Offender Probation: 43. In addition, on June 30, 2016 Community Control included 140 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 141 sex offenders.

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held November 29, 2016

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2016 forecast

- **Admissions** since the July conference totaled 9,704—1,006 less than projected for an error of -9.4 percent. (Page 1)
- The **end-of-month population** on October 31st was 98,362. This was 1,226 under the projected 99,588 (-1.2% error). (Page 1)
- Nearly 96.0 percent of July through October admissions were new commitments, and the percentage error was lower for this group than for all admissions. There were 9,272 new commitments, 912 fewer than projected (-9.0% error). The number of conditional and control release violators returned to prison with technical violations was 94 fewer than projected (-17.9% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2015 by 10,773 (-1.6%) from the 2014 level of 673,145. The 662,372 index crimes reported in 2015 was lower than reported in any year since 1978. This is the seventh year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** increased by 2.6 percent in 2015. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.1 percent of all index offenses in 2015, up from 13.5 percent in 2014. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -2.3 percent in 2015. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2016** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by -3.4 percent in the first six months of 2016 compared to 2015. The number of violent crimes decreased by -3.2 percent declining to 44,972. Nonviolent crimes decreased by -3.4 percent. (Page 5)
- The crime rate fell from 3,450.7 in 2014 to 3,342.7 in 2015 (-3.1%). This decline is less than observed in 2014 when the crime rate fell by -4.9 percent. (Page 6)
- 2015 **arrests** declined by -10.8 percent, from 866,939 in 2014 to 773,037 in 2015. Arrests for index offenses declined by -3.4 percent in 2015 while arrests for non-index crimes decreased by -12.5 percent. The largest percentage decrease in index offense arrests was in burglary (down -9.6%). The only increase in index offense arrests was in motor vehicle theft (up 17.5%). (Pages 7-8)
- Arrests for the **first six months of 2016** were down -3.4 percent from 2015. (Page 5)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last four years. The number of filings declined by -2.2 percent in 2012, by -6.5 percent in 2013, by -5.6 percent in 2014, and by -2.0% in 2015. (Pages 9 and 15)
- **Violent** offense filings increased by 1.3 percent in 2015 and **nonviolent** offense filings declined by -3.7 percent. During the same period, **drug** filings declined by -0.9 percent. (Pages 10 and 11)

- The share of **violent** filings increased in 2015 from the prior year and was 20.3 percent of all filings. The share of filings that are **nonviolent** decreased from 53.6 percent in 2014 to 52.7 percent in 2015, while the share of **drug** filings increased from 26.8 percent to 27.0 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2014, guilty dispositions declined by -6.0 percent and in 2015 they declined by -3.4 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions declined by -2.5 percent and **nonviolent** offense guilty dispositions declined by -4.3 percent in 2015 over 2014. During the same period, drug guilty dispositions declined by -2.2 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.6 to 17.7 percent between 2014 and 2015. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that **filings and guilty dispositions** are increasing. Filings for January through August 2016 obtained from the October 2016 data were 0.6 percent above the January through August 2015 filings obtained in November 2015. January through August 2016 guilty dispositions were 2.7 percent higher than for the same period in 2015. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. There was a slight decrease to 22.7% in 2015 (down from 22.9% in 2014). (Page 16)

➤ **Prison Admissions**

- There were 31,034 **admissions to prison** in FY 15-16, down -1.8 percent from FY 14-15. This continues the decline observed the previous two fiscal years after one year of increasing admissions. (Page 24)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 29,648 in FY 15-16. This represented a -2.1 percent decrease from the prior fiscal year. New commitments also decreased in the prior two fiscal years. (Page 25)
- In looking at new commitments by calendar year, new commitments in 2015 decreased by -4.3 percent from the previous calendar year. In prior years, new commitments decreased by -4.2 percent in 2014 after a one year increase. (Page 26)
- **Conditional and control release violators without new sentences** comprise the remaining 4.5 percent of total admissions. These admissions increased in FY 15-16 by 5.5 percent, a reverse from the decrease in the previous fiscal year. (Page 27)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008, but remained above 2,600 each month from February 2014 through October 2014. New commitments have been between 2,200 and 2,700 for the last six months. Compared to the same months in 2015, the three lower admission months this year have such fewer new commitments that the three higher admission months did not prevent the overall downward trend. (Page 28)
- Offenders sentenced to prison for **technical violations** in FY 15-16 decreased by -3.0 percent from the prior fiscal year. This was the first fiscal year decrease in technical violators after three years of increases. (Page 29)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.6 percent. In FY 15-16, technical violators as a percentage of total admissions was 20.4 percent, down from 20.6 percent in FY 14-15. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 30)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has decreased in FY 15-16 after three years of increases. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 15-16, it has dropped to 33.1 percent sentenced to prison. The first four months of FY 16-17 continued this downward trend with 29.1 percent sentenced to prison. (Page 30)
- After a one year decline, the average **sentence length** of new commitments increased to 62.7 months in FY 15-16, up from 60.9 months in FY 14-15. (Pages 31 and 32)
- In October 2016 the average **sentence length** of new commitments was 59.5 months (5.0 years). (Pages 32 and 33)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 630 (-2.1%) in FY 15-16 from the prior fiscal year with the largest decreases being in sentences from 367 days to 15 months in length and 58 to 78 months in length. Year-and-a-day sentences decreased by 43 (-1.9%) while sentences greater than 102 months increased by 145 (3.6%) in FY 15-16. More recent data tells a similar story. In the first four months of FY 16-17, new commitments declined by -7.5 percent and year-and-a-day new commitments decreased by -4.5 percent. (Page 34)
- As noted above, the **number of year-and-a-day new commitments** fell by -1.9 percent in FY 15-16. This was the second consecutive year decrease following a one year increase after six years in which the number of year-and-a-day commitments fell dramatically. (Page 35)
- The **percentage of year-and-a-day sentences** also remained stable in FY 15-16, with 7.6 percent of new commitments having year-and-a-day sentences, the same as in FY 14-15. (Page 36)
- While **year-and-a-day sentences** decreased statewide in the first four months of FY 16-17, these trends differed across counties. The largest decrease was in Polk County where these sentences decreased by -48.5 percent. Miami-Dade (-26.2 percent) and Taylor (-100 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in two counties. (Page 37)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 15-16 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences, although data in the first four months of FY 16-17 has shown two months in which the proportion of year-and-a-month sentences grew. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate relative stabilization in both sentencing types, and also suggest an increasingly large share of year-and-a-month sentences, with several months where year-and-a-month sentences reached much higher levels. (Page 38)

- **Growth in new commitments** is not uniform across the state. Comparing July through October of FY 15-16 and FY 16-17, 43 counties experienced negative growth in the number of new commitments and 22 counties showed positive growth. Between FY 14-15 and FY 15-16, 40 counties experienced negative growth in new commitments and 27 counties showed positive growth.
- Duval County had the largest **number of new commitments** from July through October of FY 16-17 (666, 7.2% of total). Hillsborough's new commitments accounted for 6.5 percent of the state total in this same time period, up from 5.4% in the first four months of FY 15-16. New commitments from Polk County accounted for 5.7 percent of the total (down from 6.3%). Broward's new commitments accounted for 5.5 percent of the total (down from 7.5 percent). (Page 39)
- While Broward, Polk, and Duval had increasing shares of the state total of new commitments, their levels actually declined. Broward County led the state in the number of **declines in new commitments** in the first four months of FY 16-17 with new commitments decreasing from 748 in FY 15-16 to 507 in FY 16-17 (-32.2%). Miami-Dade and Polk also had decreases of 100 or more in new commitments. Brevard, Duval, and Santa Rosa all had decreases of 60 or more. (Page 40)
- Even with a statewide decrease in admissions (-7.5%), twenty-two of Florida's counties sent more new commitments to prison in the first four months of FY 16-17 than in FY 15-16. Leon County sent 67 more new commitments to prison in the early months of FY 16-17 (34.2% increase). New commitments in Alachua and Hillsborough counties also increased by 60 or more during these months. (Page 40)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.5 percent of the state population in 2016, but only 16.9 percent of the state's new commitments to prison in FY 15-16 and 22.3 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.2 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 14.0 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 10.8 percent of year-and-a-day sentences. Jackson and Taylor counties each sentenced roughly one out of every four new commitments to a year-and-a-day sentence, while Gulf sentenced a little over one out of every three to a year-and-a-day sentence. (Pages 41 and 42)
- The -7.5 percent decrease in new commitments from July through October of FY 16-17 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Property Theft/Fraud/Damage**" category, decreasing by 230 (-13.5%) between these time periods in FY 15-16 and FY 16-17. "**Burglary**" offenses decreased by 166 (-9.9%), "**Drug**" offenses decreased by 161 (-7.2%), and "**Sexual/Lewd Behavior**" offenses decreased by 87 (-14.5%). "**Weapons**" offenses increased by 78 (14.3%). (Page 43)
- Decreases in new commitments in the "**Property Theft/Fraud/Damage**" category were distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**" where there were 88 (-15.7%) fewer in this time period between fiscal years. "**Grand theft (GE \$300/LT \$5,000)**" decreased by 59 (-17.3%). (Page 44)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 108 (-12.3%) in the first four months of FY 16-17. "**Burglary of an unoccupied structure**" decreased by 38 (-8.7%). (Page 45)
- Decreases in new commitments in the "**Drug**" offense category were distributed across many offenses, with the largest decrease being in "**Cocaine Possession**" where there were 58 (-17.4%) fewer in the first four months of FY 16-17. "**Cocaine S/M/D**" also decreased by 42 (-9.9%), and "**S/M/D Other Sch I and II**" decreased by 26 (-20.6%). (Page 46)
- "**Lewd/lascivious battery, sex with victim 12-15**" showed the greatest decline in "**Sexual/Lewd Behavior**," with 51 fewer (-56.7%) in this time period between FY 15-16 and FY 16-17. "**Lewd/lascivious molestation; victim under 12/offender 18 or older**" also decreased by 21 (-33.3%). (Page 47)

- Offenses related to **“Possession of a firearm by a convicted felon”** contributed most to the increase in the **“Weapons”** category, increasing by 69 (15.3%). (Page 48)
- Decreases in the **“Property Theft/Fraud/Damage”** offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between the first four months of FY 15-16 and FY 16-17. New commitments with a **“Property Theft/Fraud/Damage”** primary offense fell by 16 (-8.4%). The **“Burglary”** offense category also showed a decrease of 13 (-13.1%), with **“Robbery”** (-26.7%) and **“Violent, Other”** (-8.0%) each decreasing by 8. (Page 49)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In July through October of FY 16-17, **“Grand theft, \$300 - \$4,999”** and **“Burglary of an unoccupied structure”** were the most common primary offenses. These two offenses accounted for 14.2 percent of the total year-and-a-day new commitments in this time period (down from 15.3% in the first four months of FY 15-16). (Page 50)
- The **year-and-a-day offense** with the largest decrease in the number of new commitments between these time periods in FY 15-16 and FY 16-17 was **“Sex offender failure to register.”** There were 10 less year-and-a-day offenders with this offense, a decrease of -52.6 percent. **“Cocaine possession”** declined by 9 new commitments (-16.7%) and **“Grand theft, \$300 - \$4,999”** decreased by 8 new commitments (-13.1%). Increases in new commitments occurred for **“Possession of a firearm etc. by convicted felon”** (8, 38.1%), and **“Possess heroin under 10 grams”** (7, 175.0%). (Page 50)
- The **percentage of new commitments sentenced for third degree felonies** remained at 43.7 between FY 14-15 and FY 15-16. (Page 51)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In the first four months of FY 16-17, this percentage fell to 1.7 percent. (Page 52)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 15-16 for a third consecutive year. In FY 15-16, 1,254 offenders sentenced under these provisions received mandatory prison terms with 12.2 percent receiving a sentence at least 25 years in length, down from 13.4 percent in FY 14-15. (Pages 53 and 54)
- While the number admitted each year under 10-20-Life has declined, the total affected prison population continues to grow. On June 30, 2016, there were 10,925 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 53 and 54)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2016 average daily population (ADP) of 53,536 was -0.7 percent lower than the adjusted June 30, 2015 ADP of 53,892. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 55)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 56)
- In FY 14-15, an average of 18.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. (Page 57)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another four years and was 106,700 on June 30, 2016 (down -2.7% from the prior year). (Page 58)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,466 in 2016. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2016, this percentage had increased to 13.6 percent. (Page 59)
- The prison population on June 30, 2016 was 99,119, a decrease of -0.9 percent from June 30, 2015. (Pages 60 and 62)
- The number of **prison inmates per 100,000 Florida population** fell in FY 15-16 to 491.9. This is the sixth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 60 and 61)
- The **age distribution of the prison population** has changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 62)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,368	-350	-350
August 2016	2,616	2,631	15	-335
September 2016	2,665	2,398	-267	-602
October 2016*	2,711	2,307	-404	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 26, 2016 CJEC

ALL ADMISSIONS

	July 2016 CJEC	Actual	Diff	Cumulative difference
July 2016	2,718	2,368	(350)	(350)
August 2016	2,616	2,631	15	(335)
September 2016	2,665	2,398	(267)	(602)
October 2016	2,711	2,307	(404)	(1,006)
Total	10,710	9,704	(1,006)	
			-9.4% error	

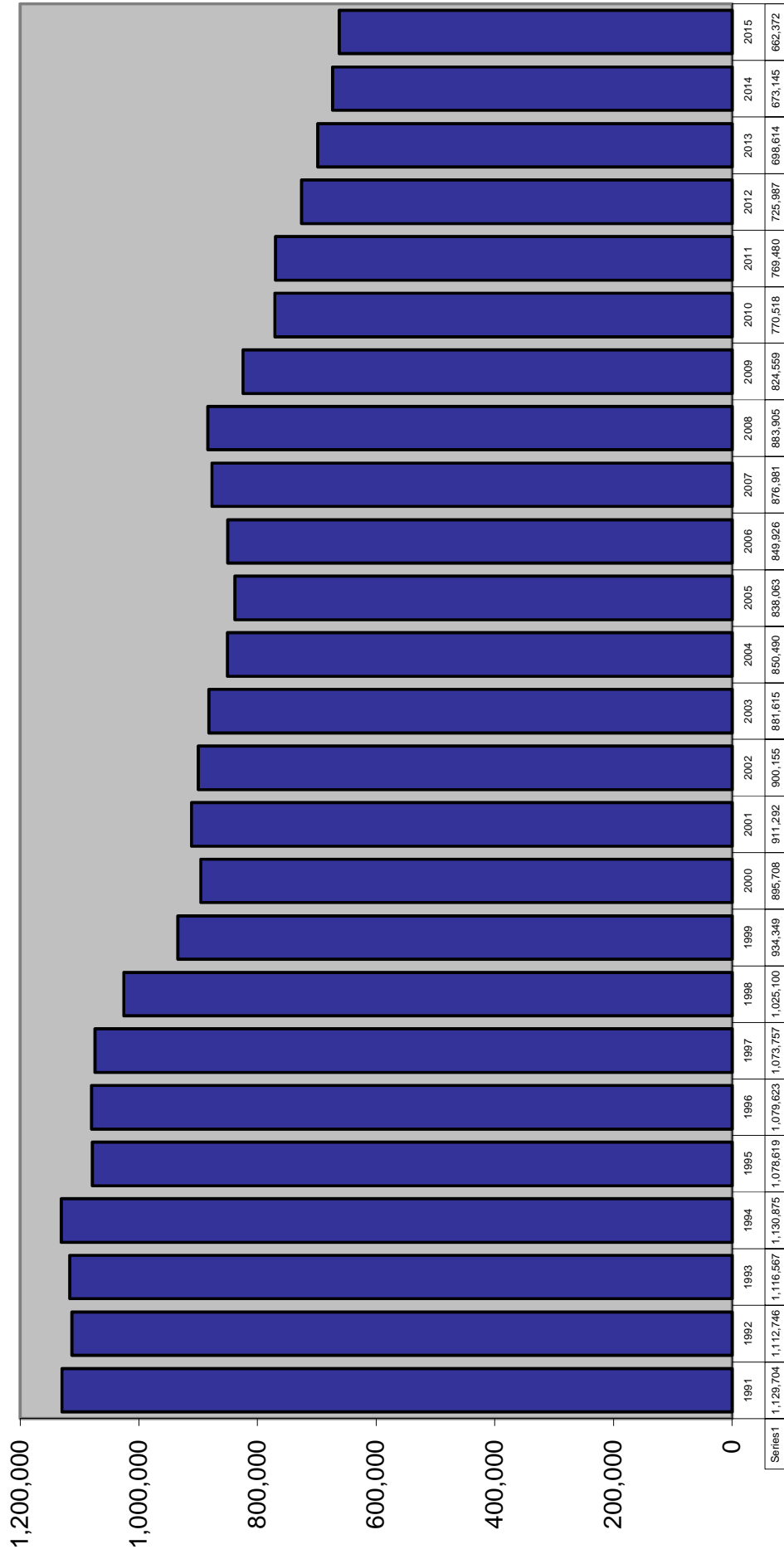
NEW COMMITMENTS

	July 2016 CJEC	Actual	Diff	Cumulative difference
July 2016	2,584	2,260	(324)	(324)
August 2016	2,484	2,513	29	(295)
September 2016	2,526	2,293	(233)	(528)
October 2016	2,590	2,206	(384)	(912)
Total	10,184	9,272	(912)	
			-9.0% error	

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

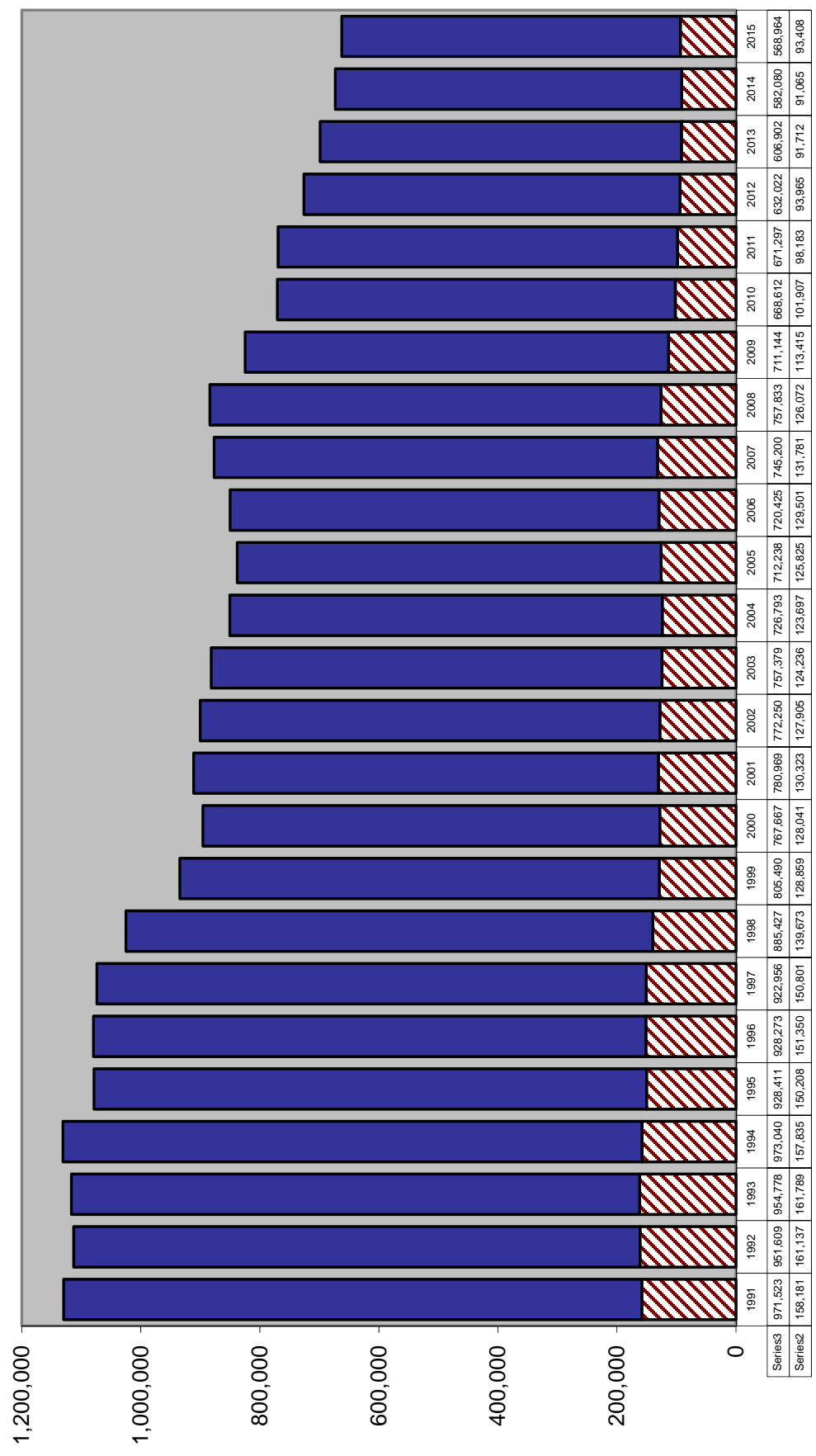
	July 2016 CJEC	Actual	Diff	Cumulative difference
July 2016	134	108	(26)	(26)
August 2016	132	118	(14)	(40)
September 2016	139	105	(34)	(74)
October 2016	121	101	(20)	(94)
Total	526	432	(94)	
			-17.9% error	

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%
2013	340,392	-5.2%
2014	332,259	-2.4%
2015	325,702	-2.0%
2016	314,647	-3.4%

VIOLENT INDEX CRIMES

		Change from prior year
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%
2013	45,250	-3.5%
2014	45,293	0.1%
2015	46,442	2.5%
2016	44,972	-3.2%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	279,260	-2.7%
2016	269,675	-3.4%

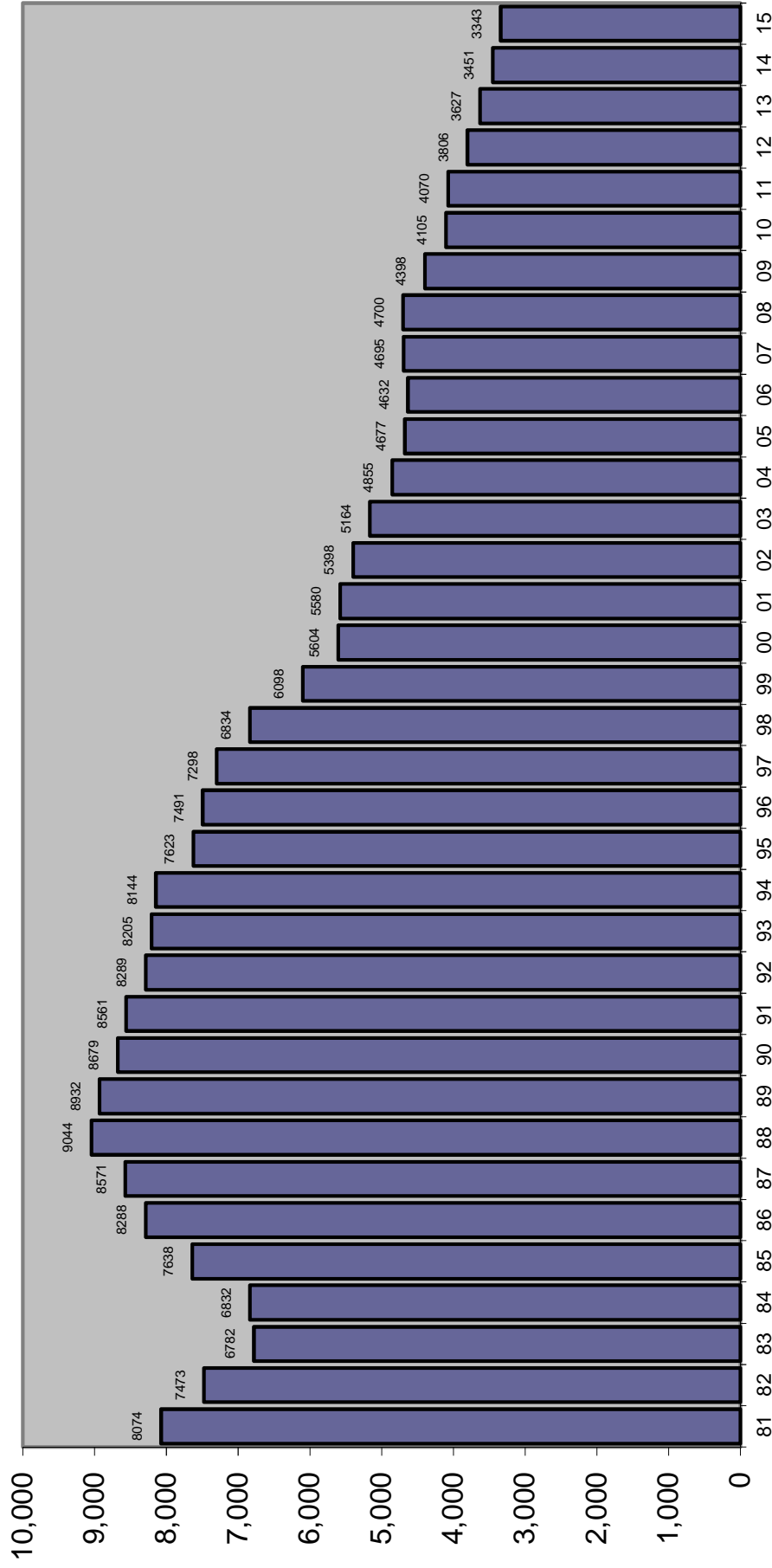
ARRESTS

		Change from prior year
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,314	-3.0%
2014	444,558	-4.3%
2015	393,814	-11.4%
2016	380,515	-3.4%

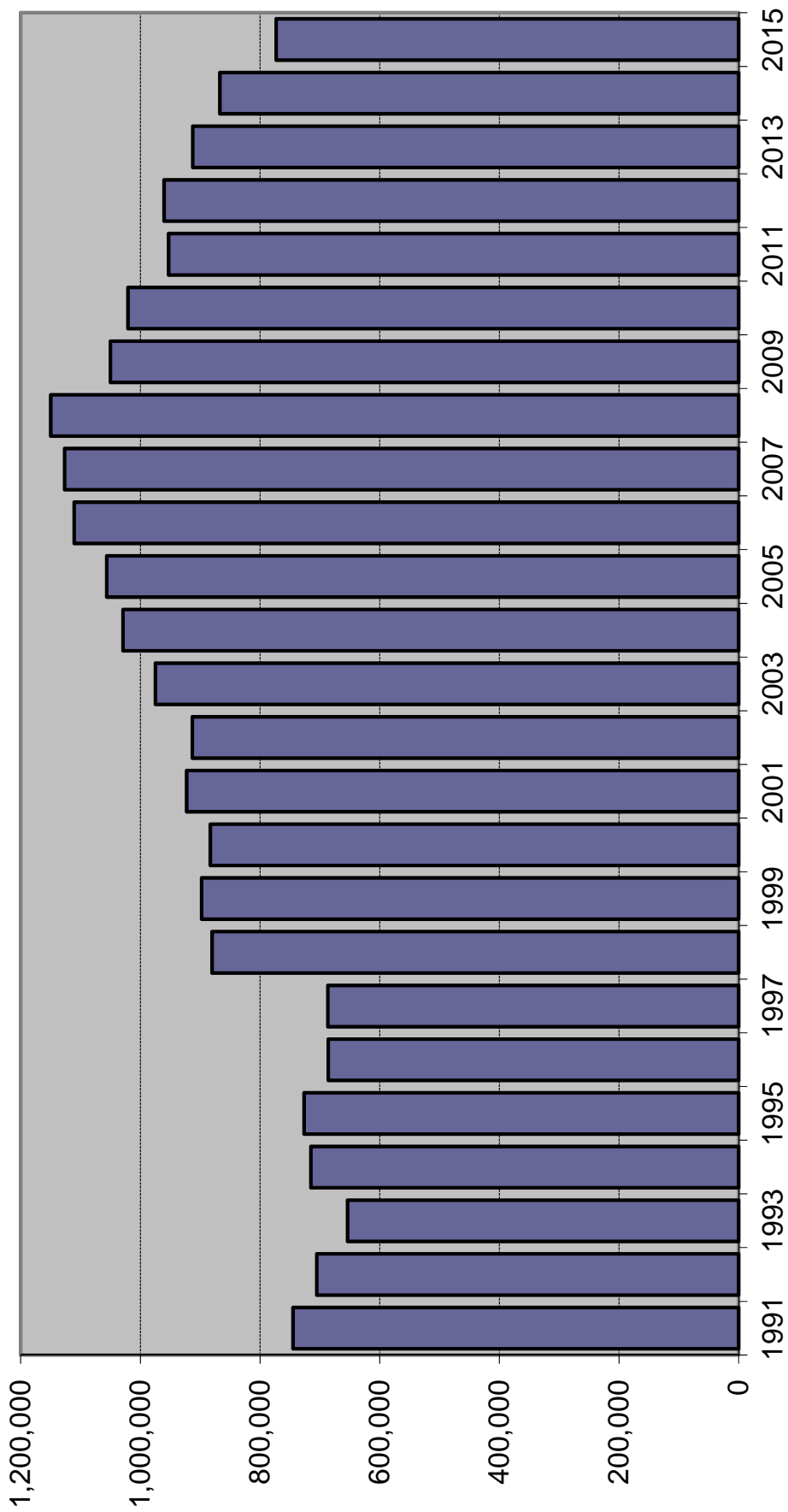
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



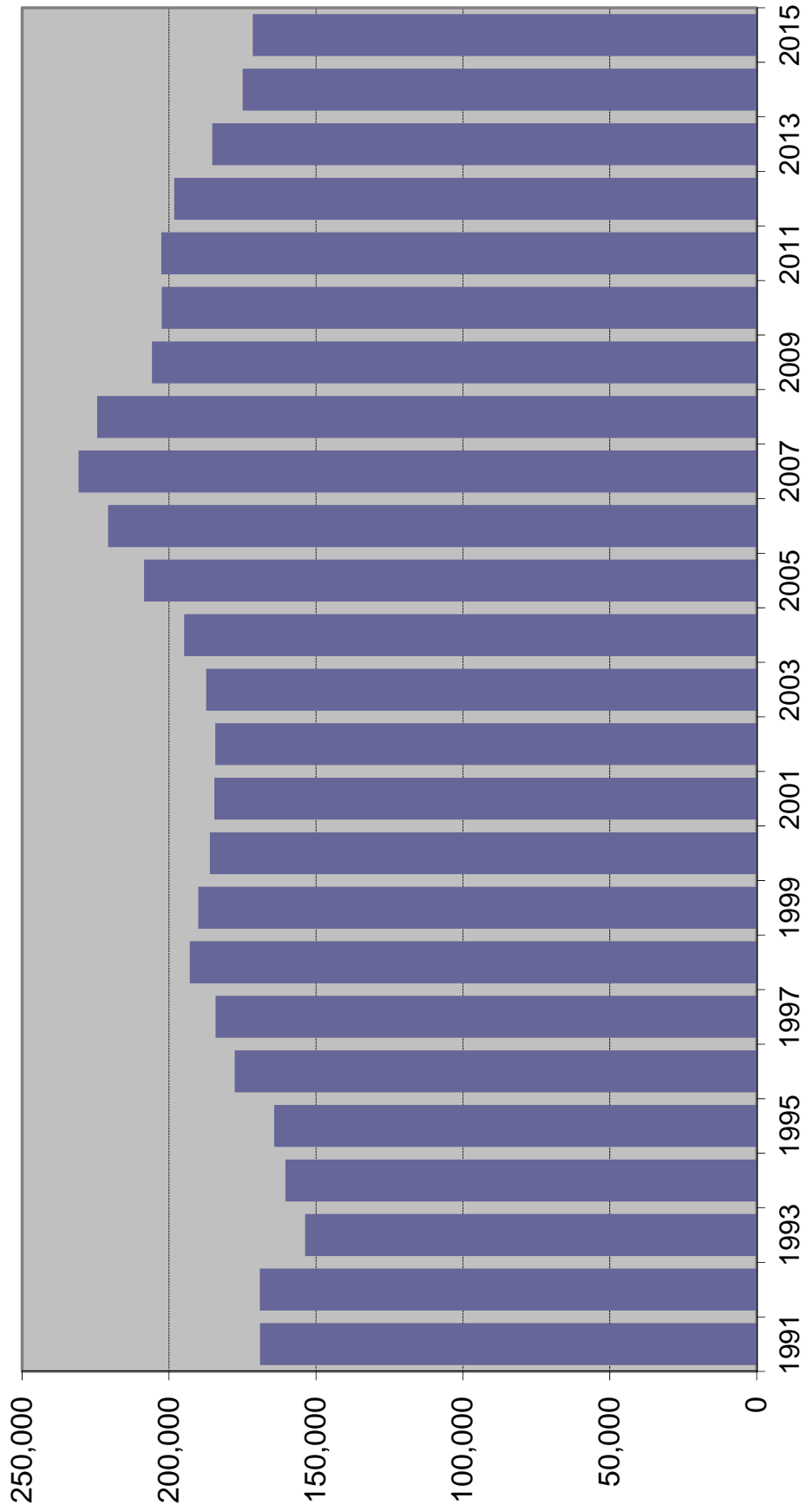
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2013	% Change	2014	% Change	2015	% Change
Murder	661	-6.5%	685	3.6%	671	-2.0%
Forcible Sex Offenses	2,667	-1.6%	2,576	-3.4%	2,487	-3.5%
Forcible Rape	1,844	-2.0%	1,839	-0.3%	1,800	-2.1%
Forcible Sodomy	0	---	0	---	0	---
Forcible Fondling	823	-0.7%	737	-10.4%	687	-6.8%
Robbery	7,944	-4.3%	7,712	-2.9%	7,191	-6.8%
Aggravated Assault	28,505	-1.7%	27,437	-3.7%	27,339	-0.4%
Burglary	22,880	-13.5%	20,923	-8.6%	18,919	-9.6%
Larceny	94,680	1.4%	92,499	-2.3%	88,770	-4.0%
Motor Vehicle Theft	5,434	-0.2%	6,206	14.2%	7,290	17.5%
Total Index Offenses	162,771	-1.9%	158,038	-2.9%	152,667	-3.4%
Part II						
Manslaughter	170	60.4%	120	-29.4%	81	-32.5%
Kidnap/Abduction	846	-5.6%	842	-0.5%	765	-9.1%
Arson	328	-6.6%	289	-11.9%	285	-1.4%
Simple Assault	79,066	-3.2%	77,911	-1.5%	78,074	0.2%
Drug Arrests	126,229	-1.3%	122,353	-3.1%	114,988	-6.0%
Bribery	47	-32.9%	31	-34.0%	36	16.1%
Embezzlement	950	4.4%	954	0.4%	1,024	7.3%
Fraud	13,991	-6.7%	12,245	-12.5%	11,880	-3.0%
Counterfeit/Forgery	2,525	-16.8%	2,486	-1.5%	2,345	-5.7%
Extortion/Blackmail	115	-17.9%	103	-10.4%	104	1.0%
Intimidation	3,561	-16.5%	3,224	-9.5%	2,652	-17.7%
Prostitution/commercialized sex	3,763	-20.8%	3,359	-10.7%	2,706	-19.4%
Non-Forcible Sex Offenses	2,663	-4.8%	2,585	-2.9%	2,243	-13.2%
Stolen Property	2,794	-10.8%	2,406	-13.9%	1,980	-17.7%
Driving Under Influence	42,019	-6.4%	42,782	1.8%	31,783	-25.7%
Destruction/Vandalism	6,680	-2.9%	6,466	-3.2%	6,566	1.5%
Gambling	303	-8.2%	416	37.3%	157	-62.3%
Weapons Violations	5,092	-17.6%	4,912	-3.5%	4,877	-0.7%
Liquor Law Violations	25,230	-6.4%	21,705	-14.0%	17,431	-19.7%
Miscellaneous	433,228	-6.6%	403,712	-6.8%	340,393	-15.7%
Total Part II	749,600	-5.6%	708,901	-5.4%	620,370	-12.5%
ALL OFFENSES	912,371	-5.0%	866,939	-5.0%	773,037	-10.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	38,934	19.6%	107,502	54.2%	51,812	26.1%	198,248
2013	35,256	19.0%	100,389	54.2%	49,701	26.8%	185,346
2014	34,358	19.6%	93,771	53.6%	46,823	26.8%	174,952
2015	34,820	20.3%	90,327	52.7%	46,379	27.0%	171,526

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

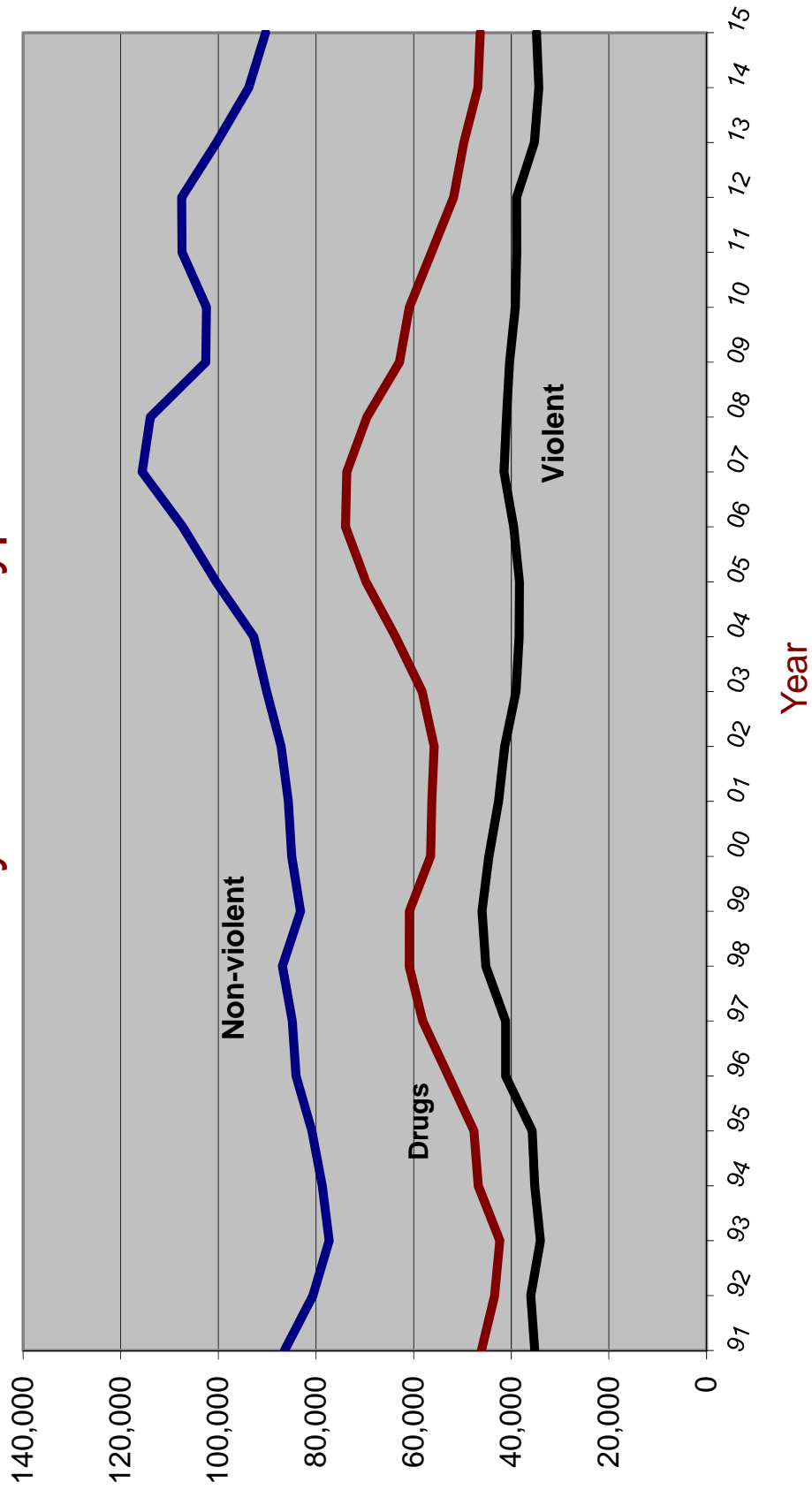
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

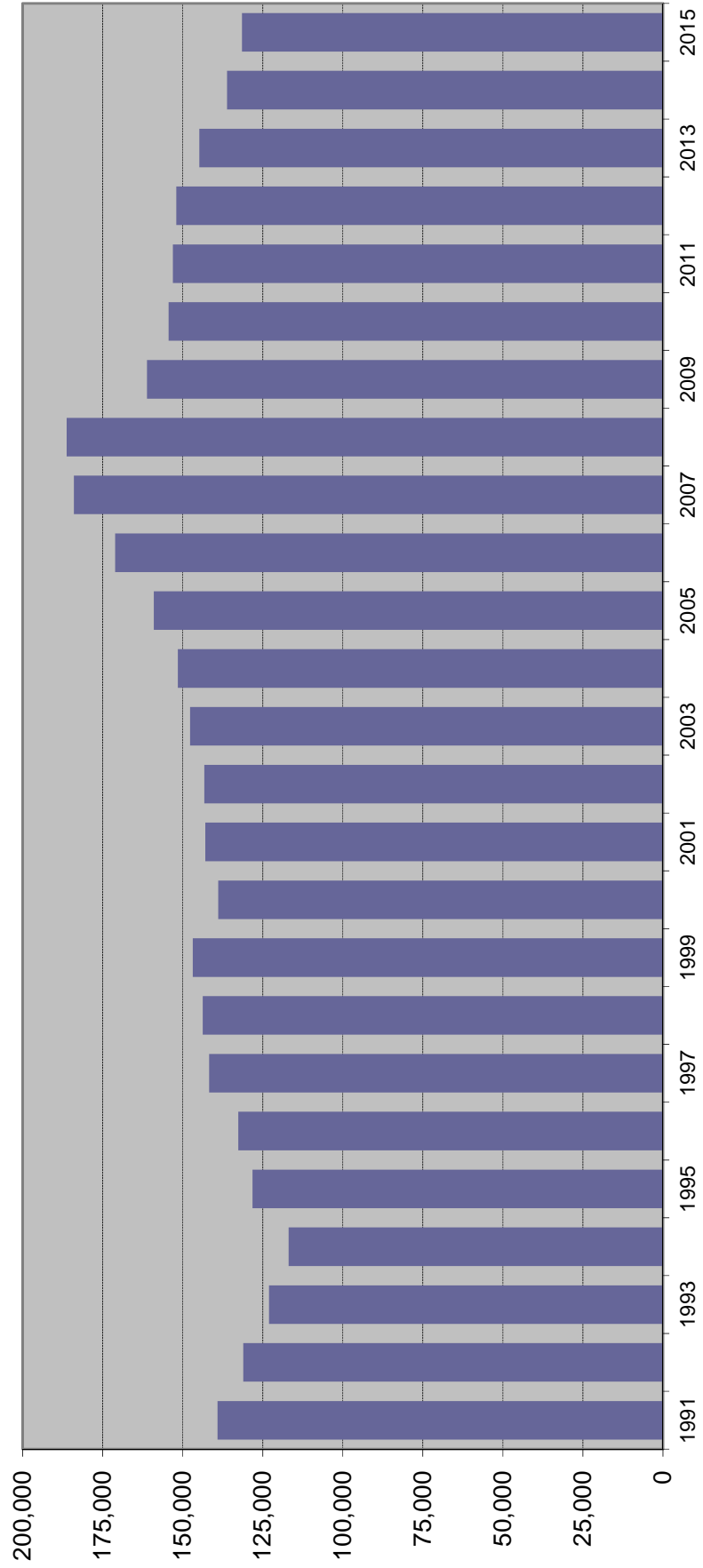
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/16.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,456	17.4%	85,104	56.0%	40,451	26.6%	152,011
2013	25,587	17.7%	81,665	56.4%	37,557	25.9%	144,809
2014	23,906	17.6%	76,334	56.1%	35,919	26.4%	136,159
2015	23,317	17.7%	73,025	55.5%	35,144	26.7%	131,486

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

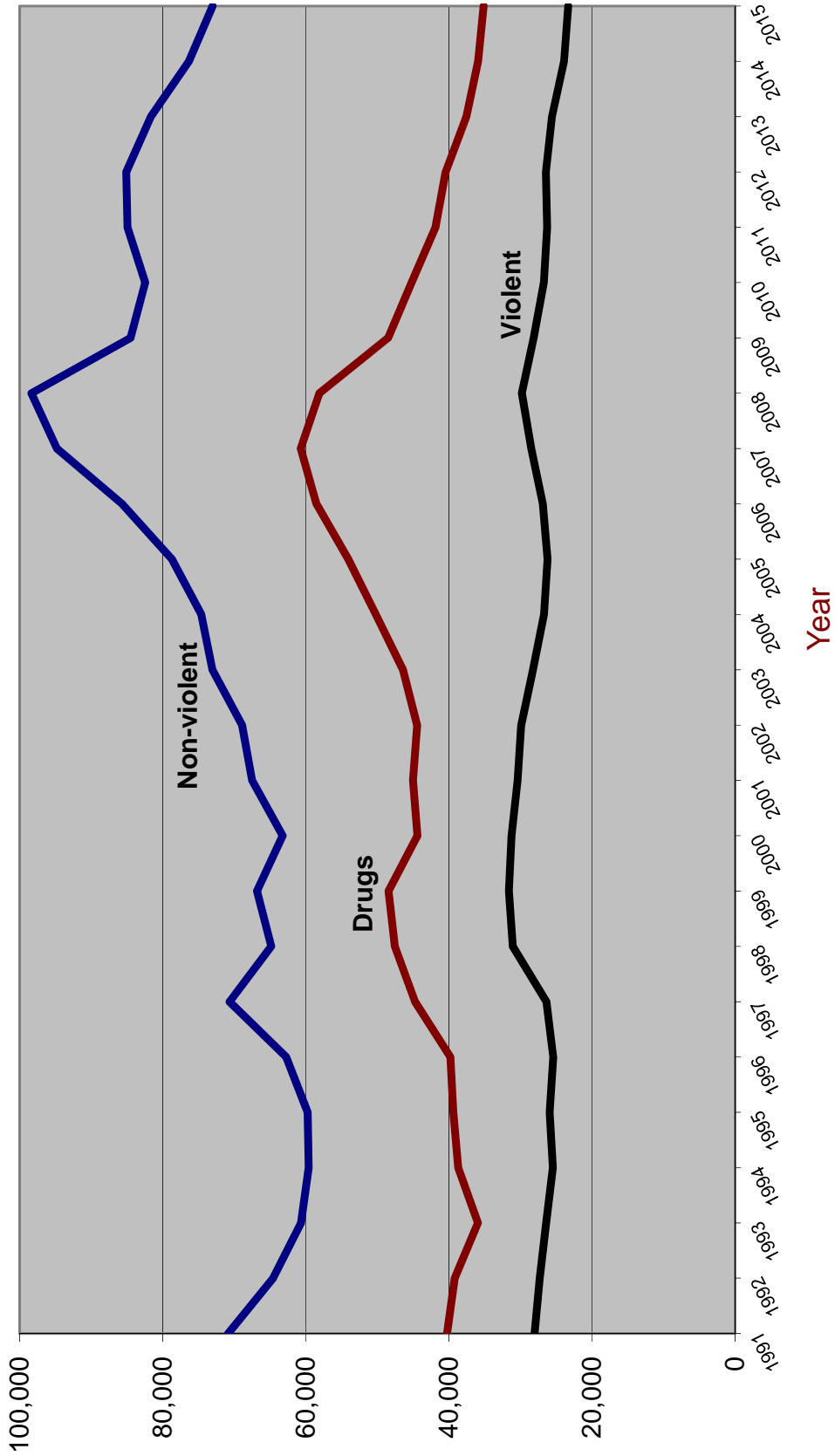
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/16

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change

2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	202,469	-1.6%		154,402	-4.2%
2011	202,645	0.1%		153,067	-0.9%
2012	198,248	-2.2%		152,011	-0.7%
2013	185,346	-6.5%		144,809	-4.7%
2014	174,952	-5.6%		136,159	-6.0%
2015	171,526	-2.0%		131,486	-3.4%

Jan-Aug 2014 ¹	115,479			89,937	
Jan-Aug 2015 ²	114,490	-0.9%		87,984	-2.2%
Jan-Aug 2016 ³	115,121	0.6%		90,383	2.7%

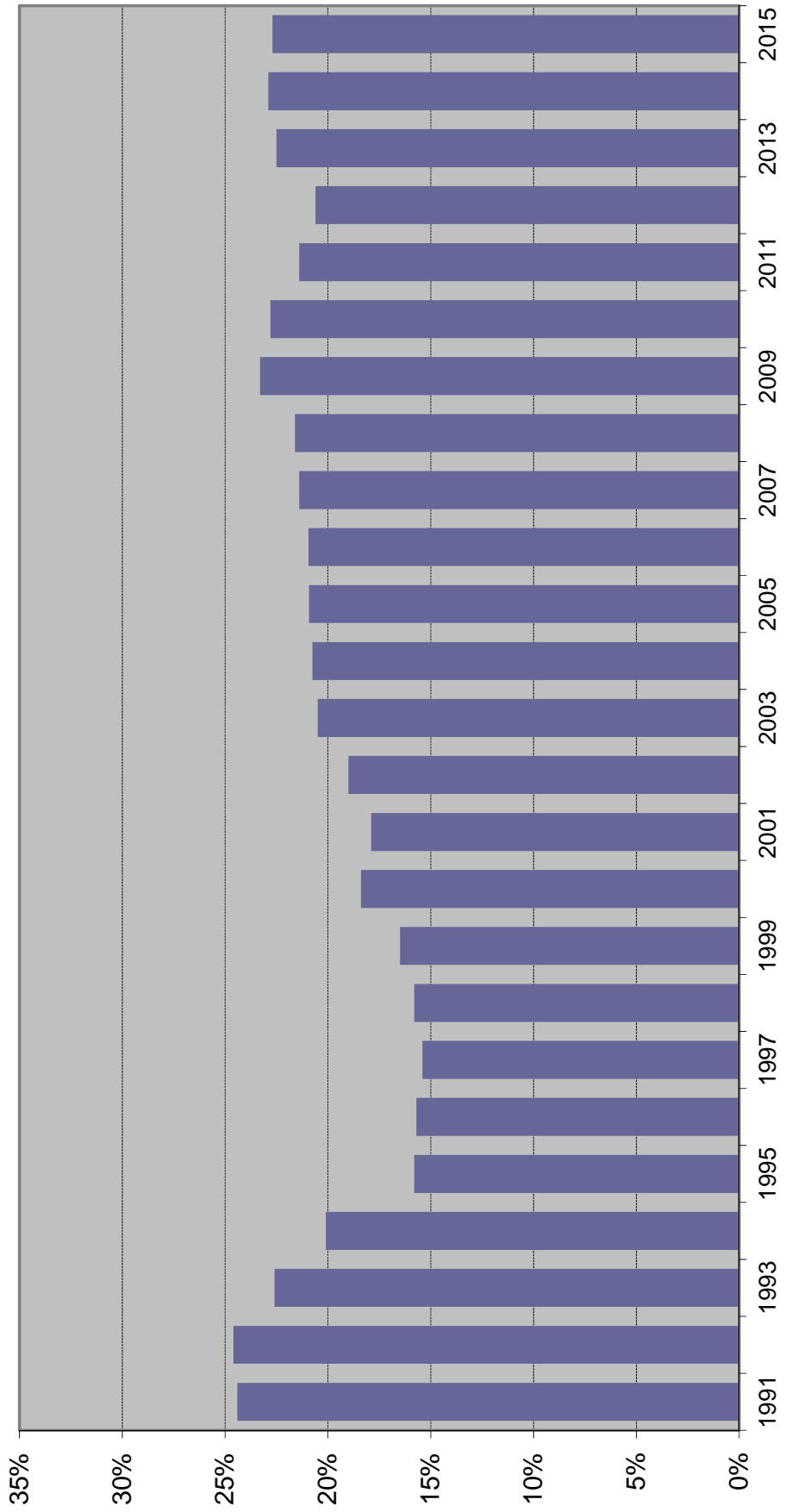
¹ From October 2014 SRS run

² From November 2015 SRS run

³ From October 2016 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2016).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	NA	NA	1,106,212	6.3%	1,106,212
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	NA	NA	1.7%	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%	NA	NA	8,973.5	2.9%	8,973.5
ARRESTS															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	NA	NA	3.6%	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA	NA	NA	NA	12.1%	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA	NA	NA	NA	9.8%	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	NA	NA	171,223	3.3%	171,223
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	NA	NA	125,832	17.7%	125,832
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%				73.5%		73.5%
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	NA	NA	34,352	34.4%	34,352
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%				27.3%		27.3%
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	NA	NA	33,681	10.3%	33,681

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u> <u>Change</u>	<u>1995</u>	<u>%</u> <u>Change</u>	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2
ARRESTS									
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,614	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,712	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.4	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,771	-1.9%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	749,600	-5.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	912,371	-5.0%
FELONY FILINGS	205,834	-8.3%	202,469	-1.6%	202,645	0.1%	198,248	-2.2%	185,346	-6.5%
GUILTY DISPOSITIONS	161,146	-13.5%	154,402	-4.2%	153,067	-0.9%	152,011	-0.7%	144,809	-4.7%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.3%		75.5%		76.7%		78.1%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.8%		21.4%		20.6%		22.5%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2014</u>	<u>% Change</u>	<u>2015</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	673,145	-3.6%	662,372	-1.6%
Total Violent Offenses	91,065	-0.7%	93,408	2.6%
CRIME RATE (per 100,000 Pop)	3,450.7	-4.9%	3,342.7	-3.1%
ARRESTS				
Part I	158,038	-2.9%	152,667	-3.4%
Part II	708,901	-5.4%	620,370	-12.5%
TOTAL	866,939	-5.0%	773,037	-10.8%
FELONY FILINGS	174,952	-5.6%	171,526	-2.0%
GUILTY DISPOSITIONS	136,159	-6.0%	131,486	-3.4%
GUILTIAS AS PERCENT OF FILINGS	77.8%		76.7%	
NEW COMMITMENTS TO PRISON	31,194	-4.2%	29,849	-4.3%
% OF GUILTY DISPOSITIONS IMPRISONED	22.9%		22.7%	
PRISON POPULATION ON JUNE 30	100,942	0.1%	100,050	-0.9%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

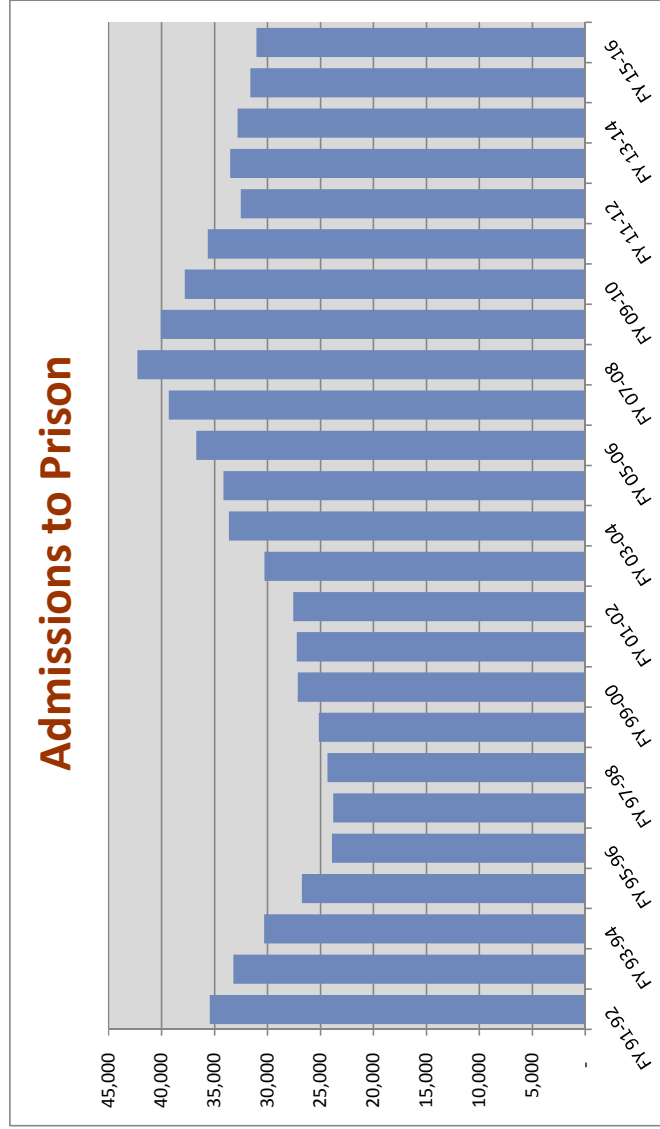
Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2016.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,034	-1.8%

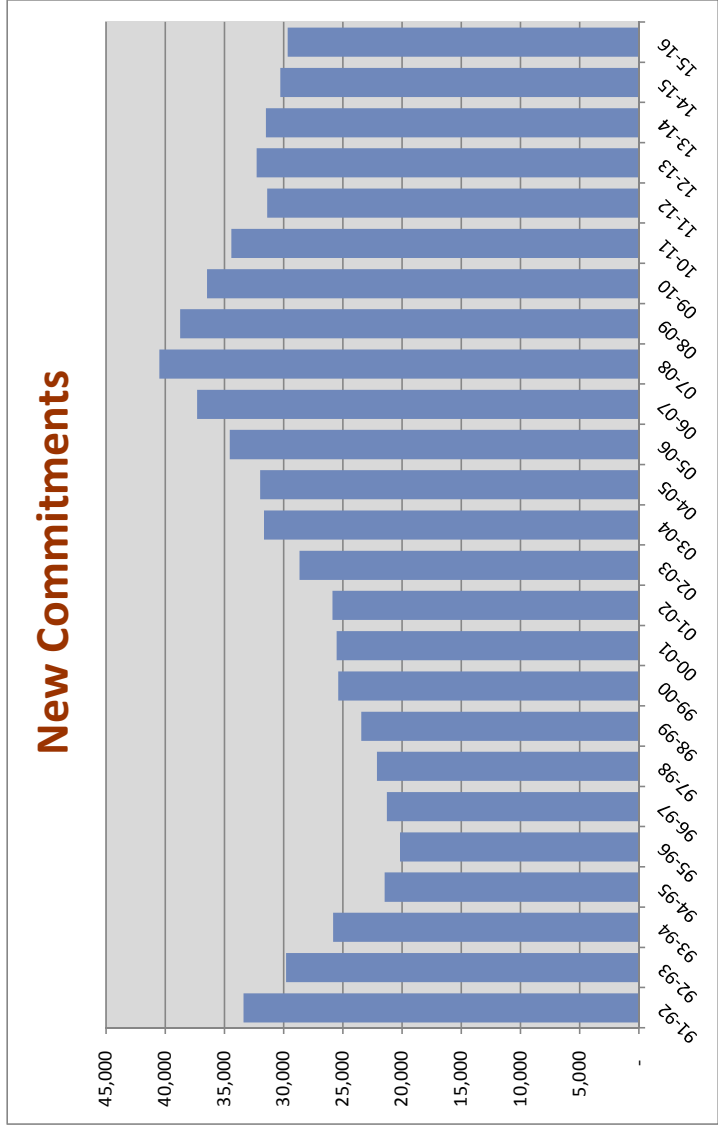
Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2016.



NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
* FY 15-16	29,648	-2.1%



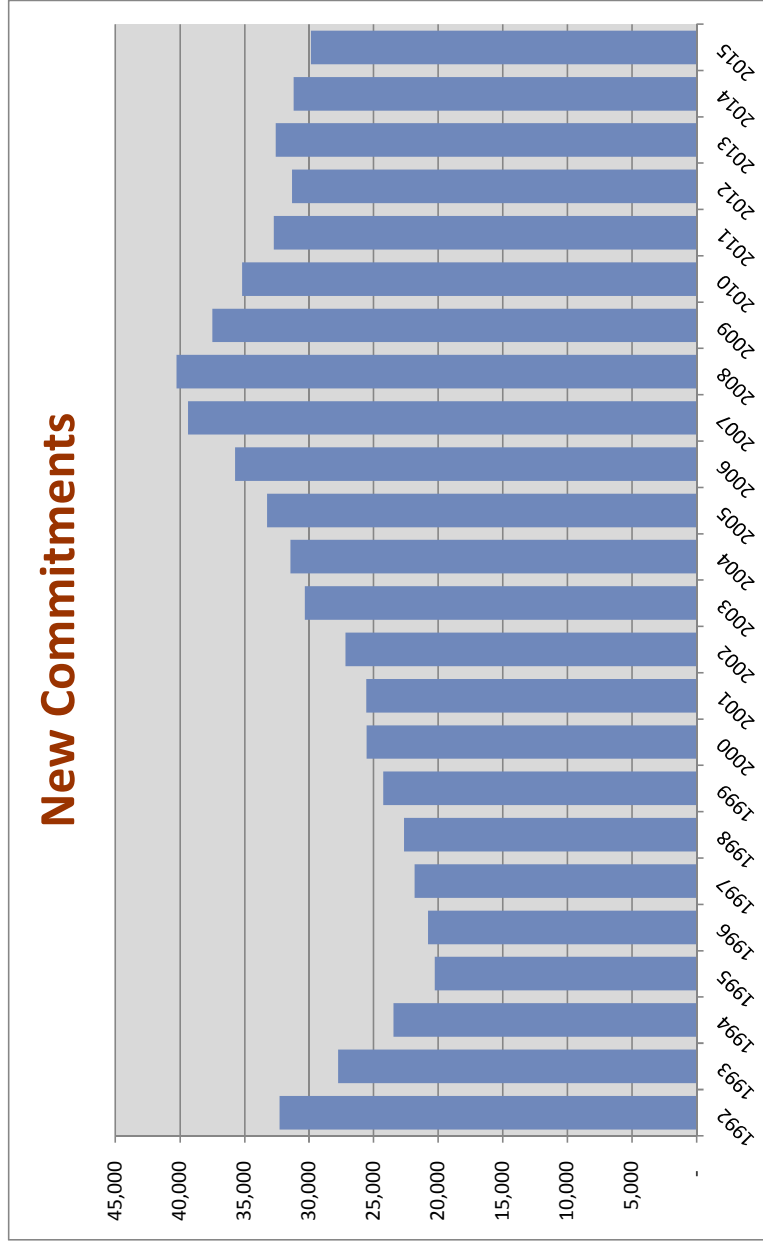
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2016.

NEW COMMITMENTS BY CALENDAR YEAR

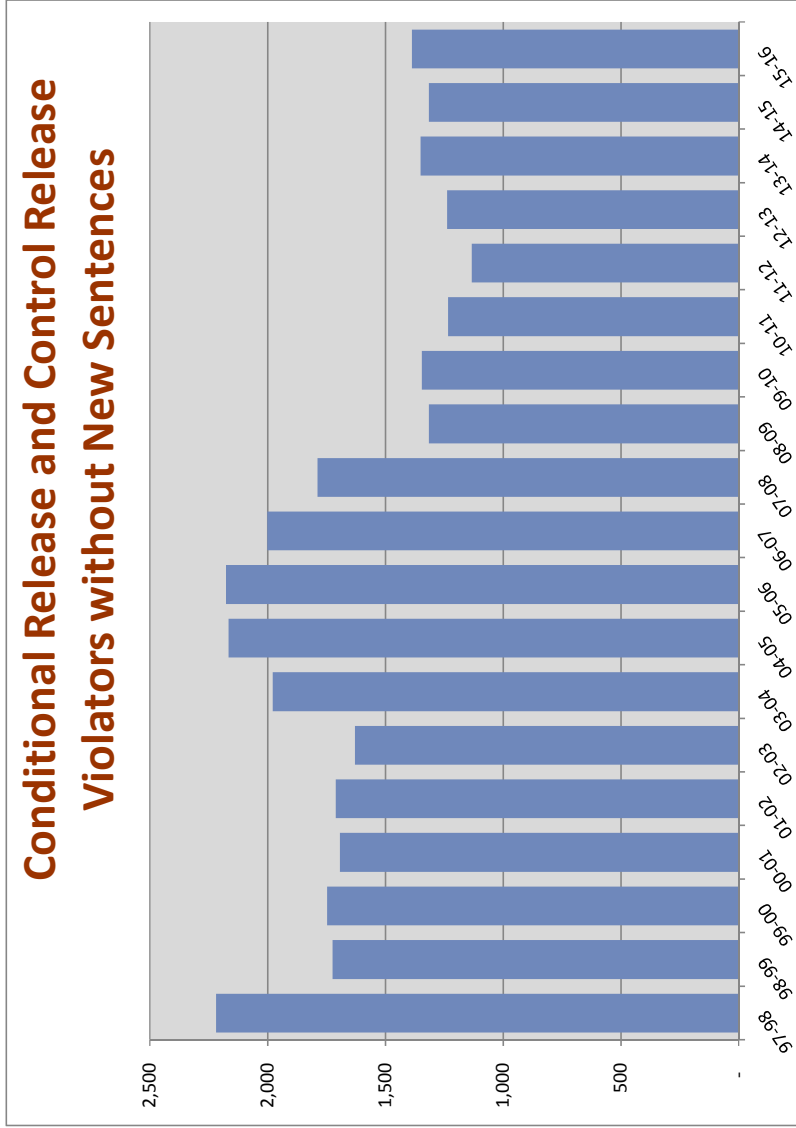
% Change
from prior
year

1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%



Includes conditional release and control release violators with new sentences.

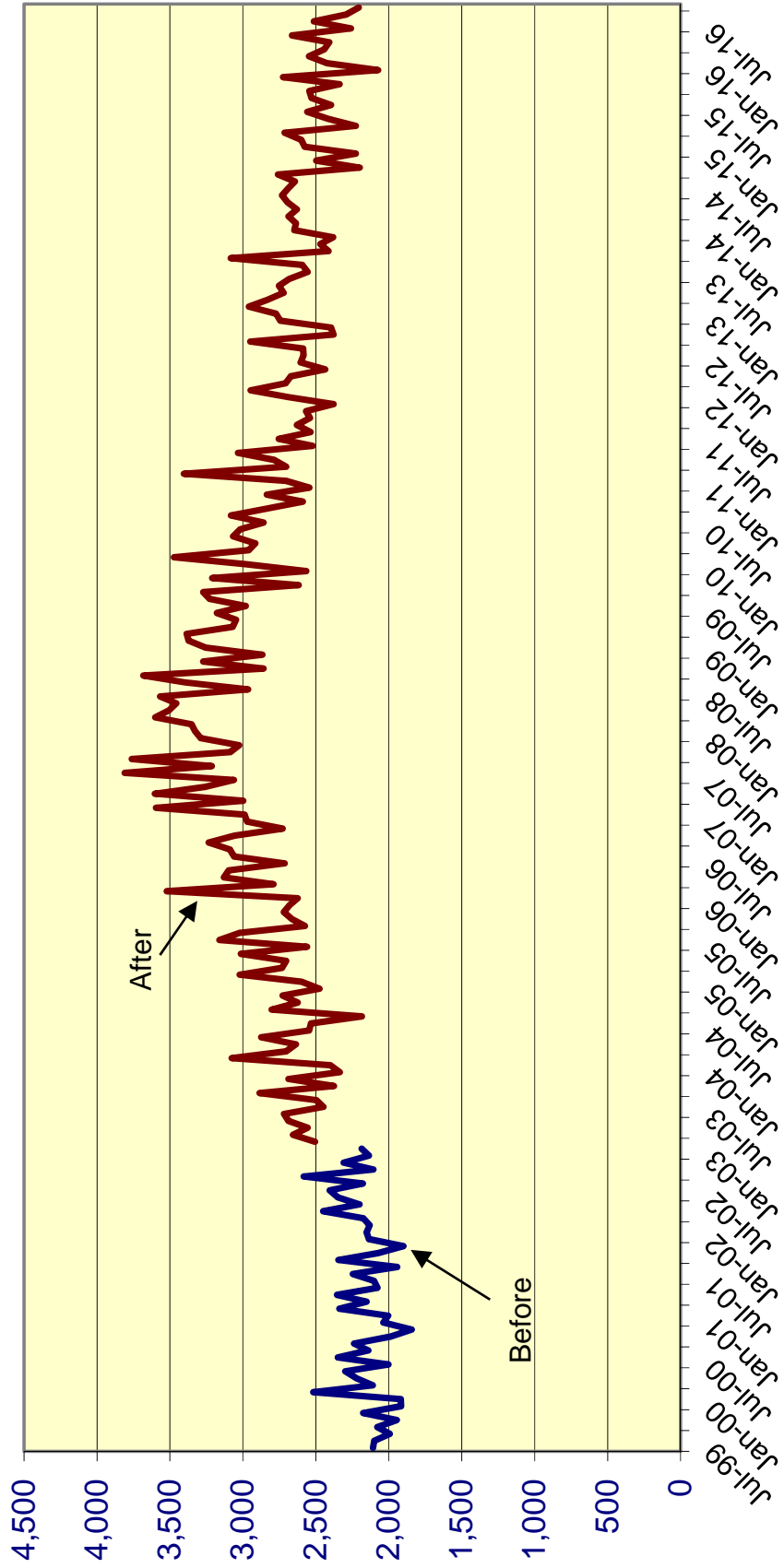
Conditional Release and Control Release Violators without New Sentences



Fiscal Year	Number of Violators	% Change from prior year
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%

*This number may change slightly as revisions are made through 2016.

New Commitments Before and After Zero-Tolerance Implementation



**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,310	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,324	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.4%
<i>Technical violators to prison FY 2014-15:</i>	6,502	0.4%
<i>Technical violators to prison FY 2015-16:</i>	6,307	-3.0%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

	Diff	% change
July 2002 through December 2002	633	

Transition period:

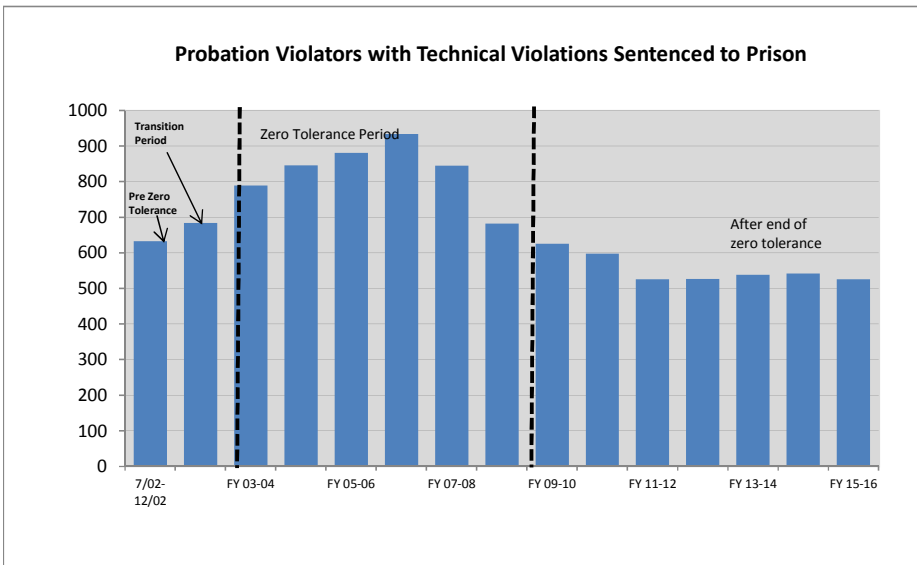
January 2003 through June 2003 (transition period):	684	51	8.1%
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During zero tolerance:

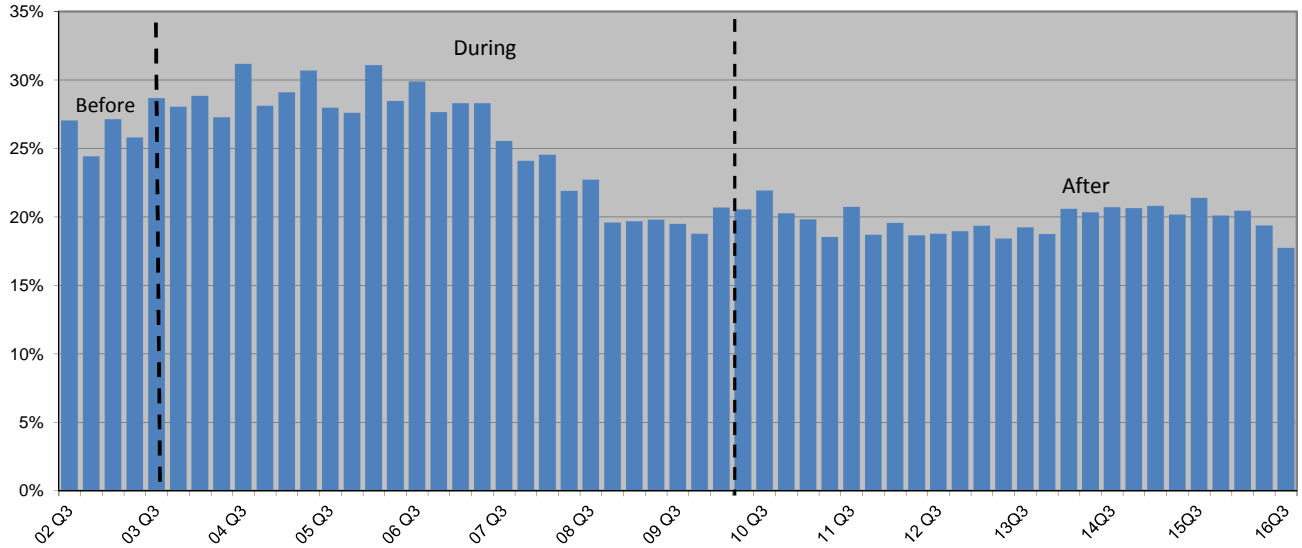
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%

After end of zero tolerance:

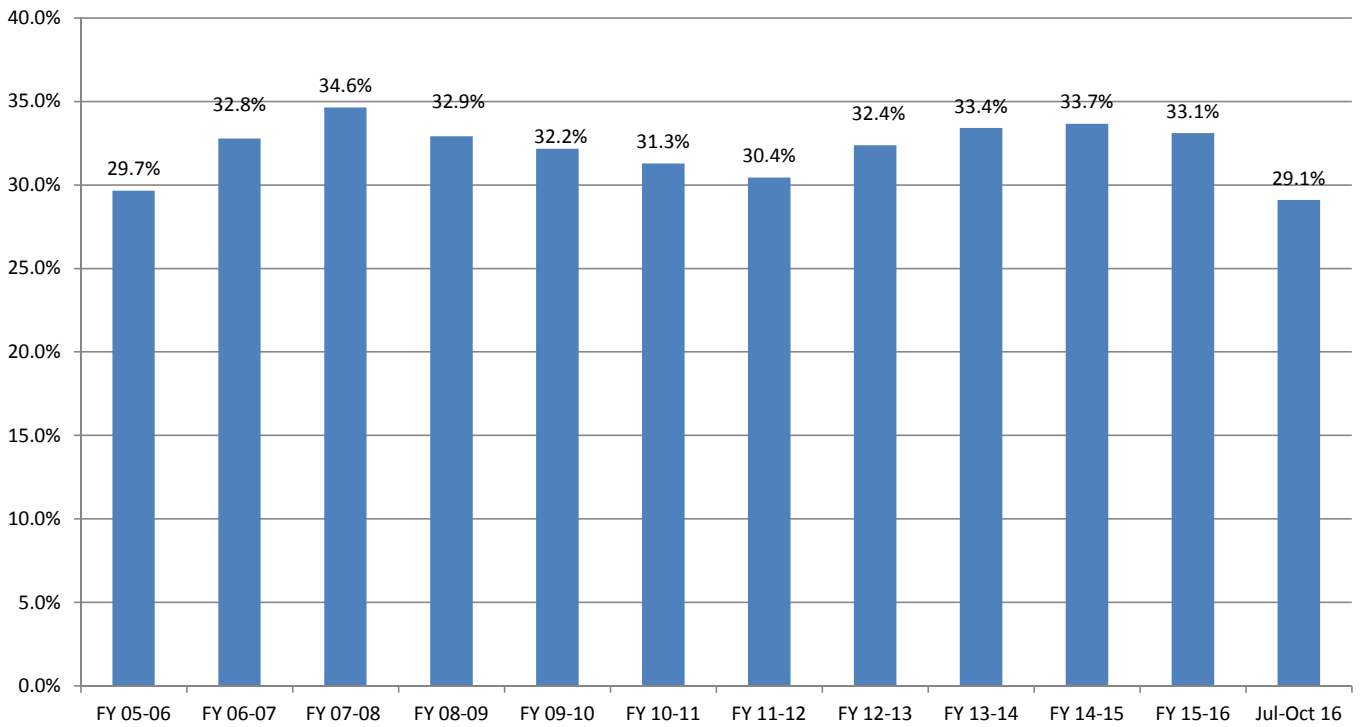
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	526	-16	-3.0%



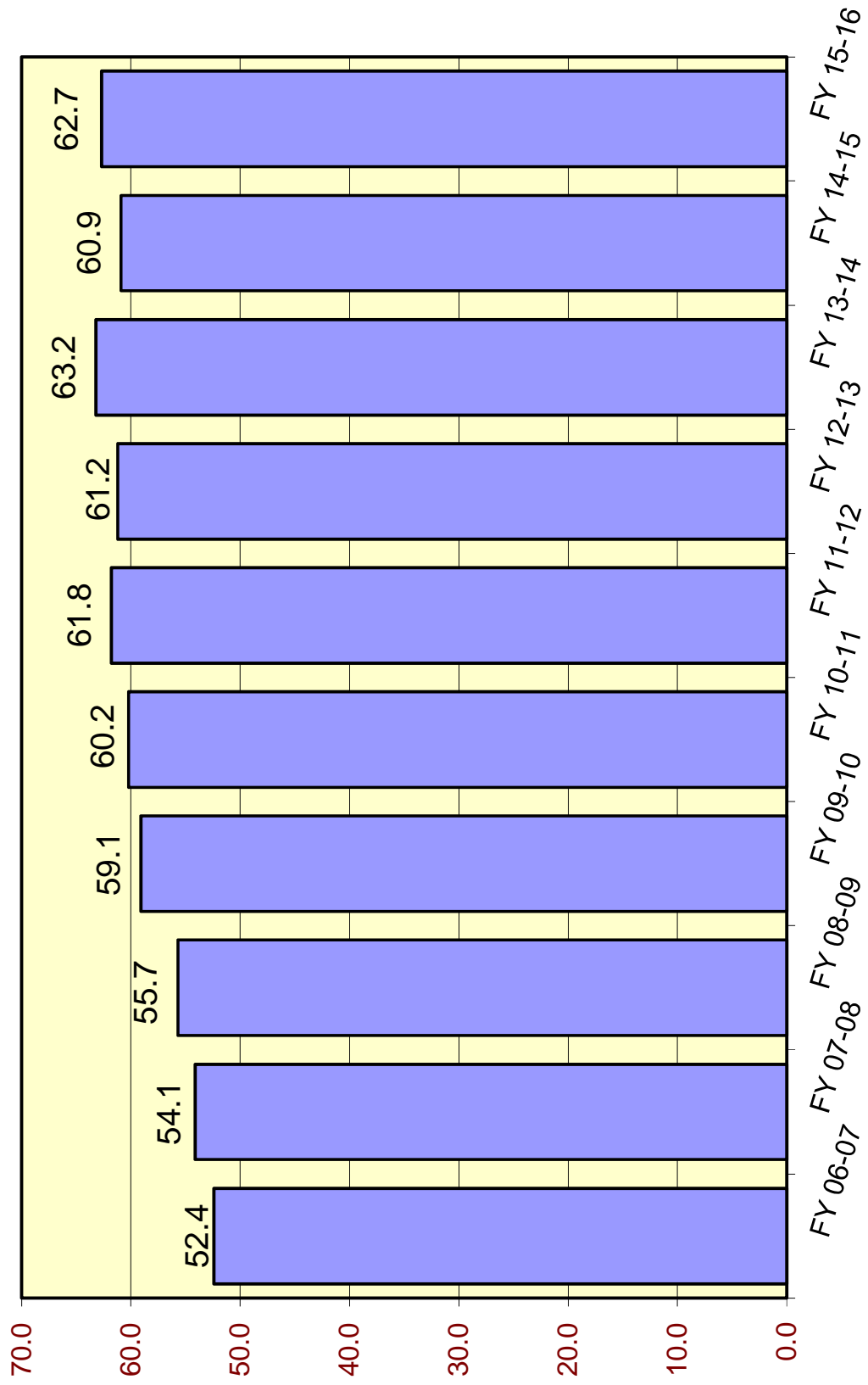
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



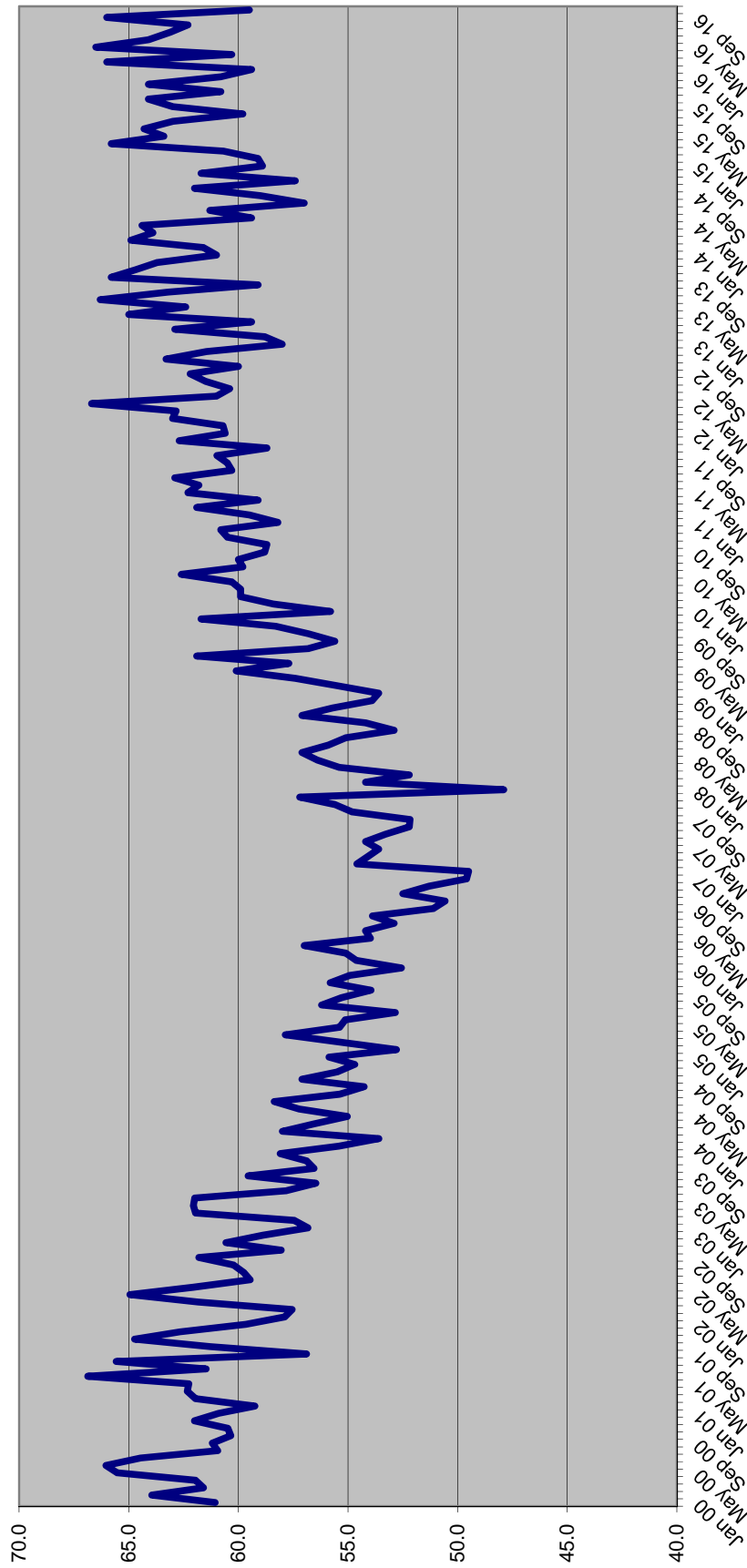
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16
	%	%	%	%	%	%	%
12 - 15 m	16.9%	18.2%	18.1%	16.9%	17.1%	16.8%	19.3%
16 - 21 m	15.1%	13.7%	13.8%	14.3%	14.0%	14.6%	13.9%
22 - 27 m	14.1%	12.1%	12.9%	12.8%	11.8%	13.4%	13.4%
28 - 33 m	6.9%	6.3%	6.0%	5.4%	7.3%	5.8%	6.6%
34 - 39 m	11.1%	11.0%	11.3%	11.4%	11.8%	11.1%	10.5%
40 - 45 m	3.1%	3.2%	3.2%	3.6%	3.3%	2.3%	3.0%
46 - 51 m	5.0%	4.3%	5.1%	5.5%	5.1%	5.3%	5.8%
52 - 57 m	1.2%	1.0%	1.2%	1.2%	1.2%	1.3%	1.1%
58 - 78 m	10.0%	10.0%	9.9%	10.2%	10.3%	10.2%	9.0%
79 - 102 m	3.7%	5.0%	4.8%	4.3%	4.7%	4.9%	4.1%
GT 102 m	12.9%	15.1%	13.8%	14.5%	13.5%	14.3%	13.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16
	%	%	%	%	%	%	%
12 - 15 m	16.9%	18.2%	18.1%	16.9%	17.1%	16.8%	19.3%
16 - 21 m	32.1%	32.0%	31.9%	31.2%	31.2%	31.3%	33.2%
22 - 27 m	46.2%	44.1%	44.8%	44.1%	43.0%	44.7%	46.6%
28 - 33 m	53.1%	50.4%	50.8%	49.4%	50.3%	50.6%	53.2%
34 - 39 m	64.2%	61.4%	62.0%	60.8%	62.1%	61.7%	63.7%
40 - 45 m	67.3%	64.6%	65.2%	64.4%	65.3%	64.0%	66.7%
46 - 51 m	72.3%	69.0%	70.3%	69.9%	70.4%	69.3%	72.4%
52 - 57 m	73.4%	69.9%	71.5%	71.1%	71.6%	70.6%	73.5%
58 - 78 m	83.5%	79.9%	81.4%	81.2%	81.9%	80.8%	82.5%
79 - 102 m	87.1%	84.9%	86.2%	85.5%	86.5%	85.7%	86.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16
%	%	%	%	%	%	%
6.9%	8.3%	7.5%	8.0%	7.4%	7.1%	8.1%

Average sentence length

Avg Sentence Length	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16
	Average	Average	Average	Average	Average	Average	Average
Months	60.3	66.5	64.1	63.1	62.3	66.0	59.5
In years	5.0	5.5	5.3	5.3	5.2	5.5	5.0

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 14-15 TO FY 15-16**

	FY 14-15	FY 15-16	Change	Percent Change
366 days	2,302	2,259	(43)	-1.9%
367 days-15 m	3,102	2,798	(304)	-9.8%
16 - 21 m	4,332	4,323	(9)	-0.2%
22 - 27 m	4,051	3,850	(201)	-5.0%
28 - 33 m	1,940	1,901	(39)	-2.0%
34 - 39 m	3,350	3,368	18	0.5%
40 - 45 m	952	935	(17)	-1.8%
46 - 51 m	1,456	1,491	35	2.4%
52 - 57 m	401	367	(34)	-8.5%
58 - 78 m	3,137	2,916	(221)	-7.0%
79 - 102 m	1,256	1,296	40	3.2%
GT 102 m	3,999	4,144	145	3.6%
Total	30,278	29,648	(630)	-2.1%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 15-Oct 15 TO Jul 16-Oct 16**

	Jul 15-Oct 15	Jul 16-Oct 16	Change	Percent Change
366 days	739	706	(33)	-4.5%
367 days-15 m	938	918	(20)	-2.1%
16 - 21 m	1,458	1,315	(143)	-9.8%
22 - 27 m	1,331	1,190	(141)	-10.6%
28 - 33 m	669	584	(85)	-12.7%
34 - 39 m	1,151	1,039	(112)	-9.7%
40 - 45 m	293	281	(12)	-4.1%
46 - 51 m	520	503	(17)	-3.3%
52 - 57 m	108	109	1	0.9%
58 - 78 m	981	922	(59)	-6.0%
79 - 102 m	464	416	(48)	-10.3%
GT 102 m	1,376	1,289	(87)	-6.3%
Total	10,028	9,272	(756)	-7.5%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 15-16, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

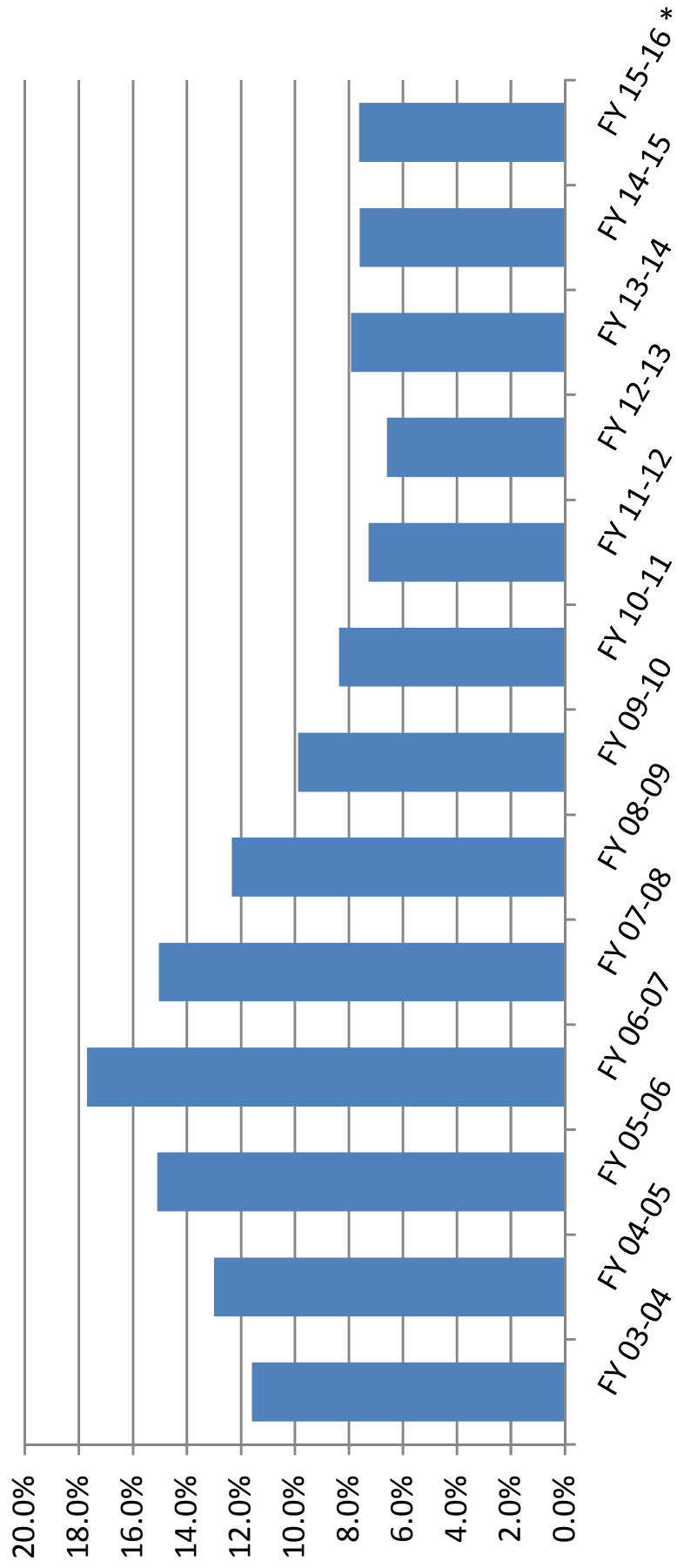
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16 *	29,648	2,259	(43)	-1.9%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 15-16, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

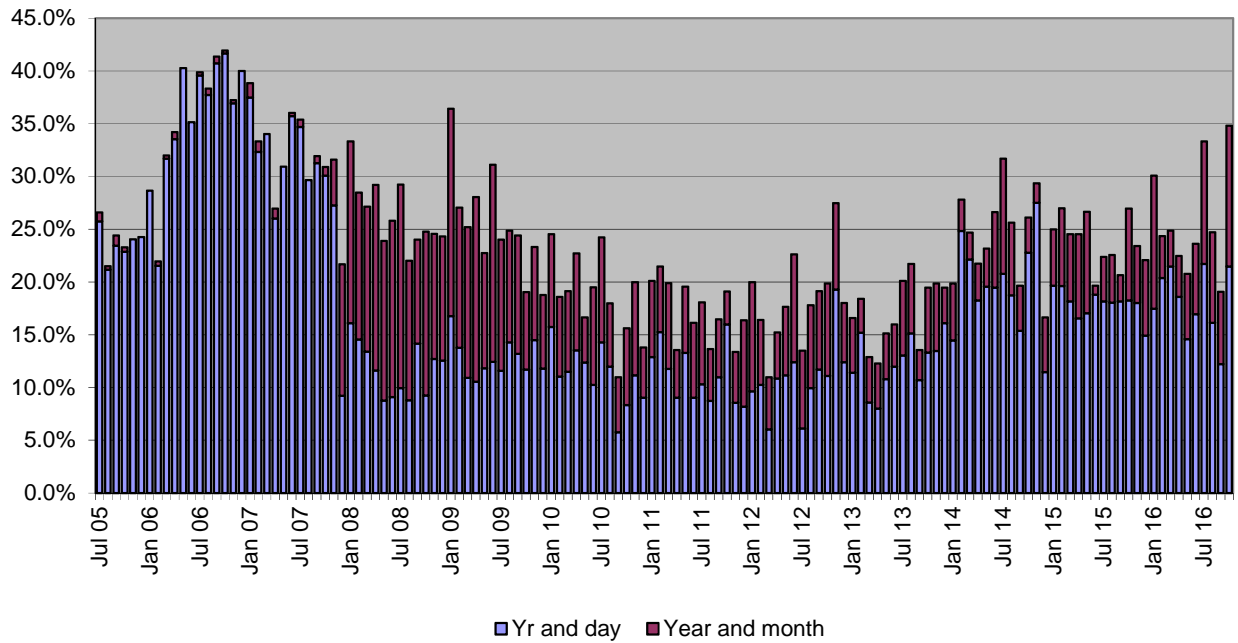


Year-and-a-Day New Commitments and Change by County

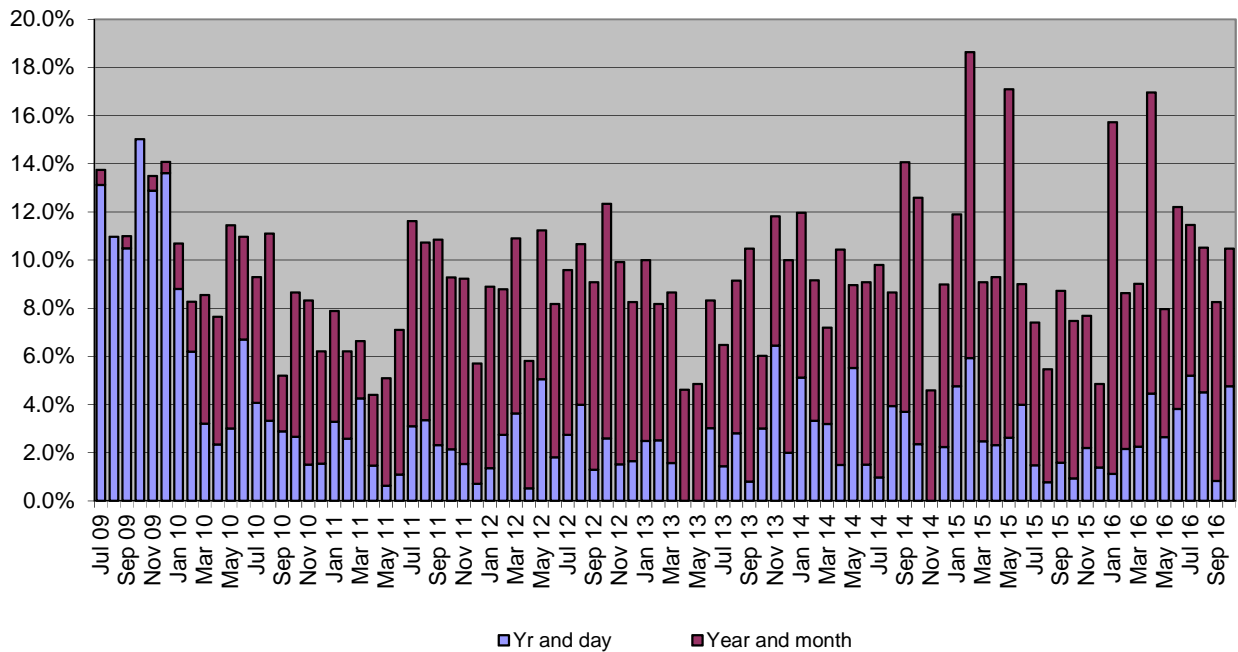
County	Jul 15-Oct 15	Jul 16-Oct 16	↓ Change	% Change
Polk	83	43	(40)	-48.5%
Miami-Dade	65	48	(17)	-26.2%
Taylor	11	-	(11)	-100.0%
Brevard	16	7	(9)	-54.3%
Gulf	11	2	(9)	-80.4%
Pasco	22	16	(7)	-30.1%
Escambia	12	6	(5)	-46.6%
Flagler	8	3	(5)	-63.3%
Santa Rosa	8	3	(5)	-63.3%
Okeechobee	8	4	(4)	-51.0%
Sub-total	244	132	(112)	-46.0%
Volusia	78	86	9	11.3%
Pinellas	6	18	11	177.5%
Leon	24	48	23	95.9%
Sub-total	108	152	43	39.1%
All other counties	386	422	36	9.1%
Total	739	706	(33)	-4.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Oct 2015	 Jul-Oct 2016	% of state total Jul-Oct 2015	% of state total Jul-Oct 2016
Duval	726	666	7.2%	7.2%
Hillsborough	545	607	5.4%	6.5%
Polk	635	531	6.3%	5.7%
Broward	748	507	7.5%	5.5%
Pinellas	528	475	5.3%	5.1%
Orange	450	469	4.5%	5.1%
Miami-Dade	572	429	5.7%	4.6%
Palm Beach	388	412	3.9%	4.4%
Volusia	364	314	3.6%	3.4%
Bay	321	294	3.2%	3.2%
Sub-total	5,276	4,704	52.6%	50.7%
All other counties	4,752	4,568	47.4%	49.3%
Total	10,028	9,272	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Oct 2015	Jul-Oct 2016	Change	% Change
Broward	748	507	(241)	-32.2%
Miami-Dade	572	429	(143)	-25.0%
Polk	635	531	(104)	-16.4%
Brevard	305	242	(63)	-20.7%
Duval	726	666	(60)	-8.3%
Santa Rosa	115	55	(60)	-52.2%
Pinellas	528	475	(53)	-10.0%
St. Lucie	274	223	(51)	-18.6%
Highlands	89	39	(50)	-56.2%
Volusia	364	314	(50)	-13.7%
Clay	121	77	(44)	-36.4%
Columbia	100	71	(29)	-29.0%
Sub-total	4,577	3,629	(948)	-20.7%
Martin	80	107	27	33.4%
Jackson	49	81	32	66.3%
Okaloosa	139	172	33	23.6%
Manatee	125	160	35	28.0%
Baker	20	56	36	180.0%
Indian River	39	87	48	123.1%
Hillsborough	545	607	62	11.4%
Alachua	195	259	64	32.8%
Leon	196	263	67	34.2%
Sub-total	1,388	1,792	404	29.1%
All other counties	4,063	3,851	(212)	-5.2%
Total	10,028	9,272	(756)	-7.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2016 Official population	4/1/2016 Official population percentage distribution	FY 15-16 new commitments	FY 15-16 new commitments percentage distribution	FY 15-16 year- and-a-day sentences	FY 15-16 year- and-a-day sentences percentage distribution	FY 15-16 year- and-a-day sentences as percent of all new commitments
Alachua	257,062	1.3%	624	2.1%	1	0.0%	0.2%
Baker	26,965	0.1%	115	0.4%	1	0.0%	0.9%
Bay	176,016	0.9%	941	3.2%	90	4.0%	9.6%
Bradford	27,440	0.1%	97	0.3%	0	0.0%	0.0%
Brevard	568,919	2.8%	844	2.8%	44	2.0%	5.2%
Broward	1,854,513	9.2%	2,079	7.0%	116	5.1%	5.6%
Calhoun	14,580	0.1%	27	0.1%	5	0.2%	19.2%
Charlotte	170,450	0.8%	274	0.9%	7	0.3%	2.7%
Citrus	143,054	0.7%	317	1.1%	15	0.7%	4.6%
Clay	205,321	1.0%	296	1.0%	9	0.4%	3.2%
Collier	350,202	1.7%	341	1.2%	2	0.1%	0.6%
Columbia	68,566	0.3%	254	0.9%	20	0.9%	7.9%
DeSoto	35,141	0.2%	103	0.3%	11	0.5%	10.2%
Dixie	16,773	0.1%	49	0.2%	4	0.2%	8.5%
Duval	923,647	4.6%	1,952	6.6%	13	0.6%	0.6%
Escambia	309,986	1.5%	779	2.6%	40	1.8%	5.1%
Flagler	103,095	0.5%	101	0.3%	17	0.7%	16.6%
Franklin	11,916	0.1%	33	0.1%	1	0.0%	3.2%
Gadsden	48,486	0.2%	103	0.3%	5	0.2%	5.1%
Gilchrist	16,848	0.1%	49	0.2%	0	0.0%	0.0%
Glades	13,047	0.1%	19	0.1%	1	0.0%	5.5%
Gulf	16,628	0.1%	57	0.2%	20	0.9%	35.1%
Hamilton	14,665	0.1%	18	0.1%	0	0.0%	0.0%
Hardee	27,637	0.1%	91	0.3%	5	0.2%	5.8%
Hendry	38,370	0.2%	55	0.2%	2	0.1%	3.8%
Hernando	179,503	0.9%	328	1.1%	43	1.9%	13.1%
Highlands	101,531	0.5%	207	0.7%	17	0.7%	8.1%
Hillsborough	1,352,797	6.7%	1,770	6.0%	316	14.0%	17.9%
Holmes	20,003	0.1%	77	0.3%	1	0.0%	1.4%
Indian River	146,410	0.7%	158	0.5%	8	0.4%	5.3%
Jackson	50,345	0.2%	153	0.5%	40	1.8%	26.1%
Jefferson	14,498	0.1%	27	0.1%	5	0.2%	19.2%
Lafayette	8,621	0.0%	17	0.1%	1	0.0%	6.2%
Lake	323,985	1.6%	300	1.0%	9	0.4%	3.2%
Lee	680,539	3.4%	832	2.8%	1	0.0%	0.1%
Leon	287,671	1.4%	656	2.2%	90	4.0%	13.8%
Levy	40,553	0.2%	96	0.3%	0	0.0%	0.0%
Liberty	8,736	0.0%	32	0.1%	0	0.0%	0.0%
Madison	19,238	0.1%	52	0.2%	0	0.0%	0.0%
Manatee	357,591	1.8%	430	1.4%	6	0.3%	1.5%
Marion	345,749	1.7%	797	2.7%	42	1.9%	5.3%
Martin	150,870	0.7%	286	1.0%	5	0.2%	1.8%
Miami-Dade	2,700,794	13.4%	1,725	5.8%	209	9.3%	12.1%
Monroe	76,047	0.4%	177	0.6%	9	0.4%	5.3%
Nassau	77,841	0.4%	132	0.4%	0	0.0%	0.0%
Okaloosa	192,925	1.0%	439	1.5%	0	0.0%	0.0%
Okeechobee	40,806	0.2%	157	0.5%	16	0.7%	10.0%
Orange	1,280,387	6.4%	1,418	4.8%	88	3.9%	6.2%
Osceola	322,862	1.6%	460	1.6%	22	1.0%	4.8%
Palm Beach	1,391,741	6.9%	1,195	4.0%	180	7.9%	15.0%
Pasco	495,868	2.5%	693	2.3%	59	2.6%	8.5%
Pinellas	954,569	4.7%	1,524	5.1%	32	1.4%	2.1%
Polk	646,989	3.2%	1,556	5.2%	205	9.1%	13.2%
Putnam	72,972	0.4%	265	0.9%	5	0.2%	2.0%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2016 Official population	4/1/2016 Official population percentage distribution	FY 15-16 new commitments	FY 15-16 new commitments percentage distribution	FY 15-16 year- and-a-day sentences	FY 15-16 year- and-a-day sentences percentage distribution	FY 15-16 year- and-a-day sentences as percent of all new commitments
St. Johns	220,257	1.1%	266	0.9%	0	0.0%	0.0%
St. Lucie	292,826	1.5%	780	2.6%	36	1.6%	4.6%
Santa Rosa	167,009	0.8%	261	0.9%	17	0.7%	6.4%
Sarasota	399,538	2.0%	474	1.6%	15	0.7%	3.1%
Seminole	449,124	2.2%	468	1.6%	47	2.1%	10.1%
Sumter	118,577	0.6%	87	0.3%	4	0.2%	4.8%
Suwannee	44,349	0.2%	159	0.5%	4	0.2%	2.6%
Taylor	22,478	0.1%	118	0.4%	27	1.2%	23.2%
Union	15,887	0.1%	37	0.1%	1	0.0%	2.9%
Volusia	517,411	2.6%	1,134	3.8%	245	10.8%	21.6%
Wakulla	31,599	0.2%	60	0.2%	3	0.1%	5.3%
Walton	62,943	0.3%	133	0.4%	1	0.0%	0.8%
Washington	24,888	0.1%	95	0.3%	19	0.8%	20.0%
Total	20,148,654	100.0%	29,648	100.0%	2,259	100.0%	7.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period			Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16		Jul 15-Oct 15	Jul 16-Oct 16		
Murder/Manslaughter	300	343	3.0%	3.7%	43	14.3%	
Sexual/Lewd Behavior	598	511	6.0%	5.5%	(87)	-14.5%	
Robbery	641	606	6.4%	6.5%	(35)	-5.5%	
Violent, Other	1,450	1,381	14.5%	14.9%	(69)	-4.8%	
Burglary	1,670	1,504	16.7%	16.2%	(166)	-9.9%	
Property Theft/Fraud/Damage	1,702	1,472	17.0%	15.9%	(230)	-13.5%	
Drugs	2,242	2,081	22.4%	22.4%	(161)	-7.2%	
Weapons	544	622	5.4%	6.7%	78	14.3%	
Other	881	752	8.8%	8.1%	(129)	-14.6%	
Total	10,028	9,272	100.0%	100.0%	(756)	-7.5%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Traffic in stolen property	561	473	33.0%	32.1%	(88)	-15.7%
Grand theft (GE \$300/LT \$5,000)	342	283	20.1%	19.2%	(59)	-17.3%
Petit theft/3rd conviction	177	156	10.4%	10.6%	(21)	-11.9%
Grand theft motor vehicle	147	136	8.6%	9.2%	(11)	-7.5%
Other property theft/fraud/damage offenses	475	424	27.9%	28.8%	(51)	-10.7%
Total	1,702	1,472	100.0%	100.0%	(230)	-13.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Burglary of an occupied dwelling	879	771	52.6%	51.3%	(108)	-12.3%
Burglary of an unoccupied structure	436	398	26.1%	26.5%	(38)	-8.7%
Burglary, armed with explosive or weapon	163	171	9.8%	11.4%	8	4.9%
Burglary assault any person	116	107	6.9%	7.1%	(9)	-7.8%
Remainder of offenses in "Burglary" category	76	57	4.6%	3.8%	(19)	-25.0%
Total	1,670	1,504	100.0%	100.0%	(166)	-9.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Trafficking offenses	438	428	19.5%	20.6%	(10)	-2.3%
Cocaine S/M/D	423	381	18.9%	18.3%	(42)	-9.9%
Cocaine possession	333	275	14.9%	13.2%	(58)	-17.4%
Methamphetamine offenses	264	259	11.8%	12.4%	(5)	-1.9%
Sell cocaine etc. within 1000 ft of school or other restricted place	157	147	7.0%	7.1%	(10)	-6.4%
S/M/D Other Sch I and II	126	100	5.6%	4.8%	(26)	-20.6%
Possess controlled substance (other)	190	192	8.5%	9.2%	2	1.1%
Other drug offenses	311	299	13.9%	14.4%	(12)	-3.9%
Total	2,242	2,081	80.5%	79.4%	(161)	-7.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Lewd/lascivious battery, sex with victim 12-15	90	39	15.1%	7.6%	(51)	-56.7%
Sexual battery by adult/victim under 12	73	67	12.2%	13.1%	(6)	-8.2%
Lewd/lascivious molestation; victim under 12/offender 18 or older	63	42	10.5%	8.2%	(21)	-33.3%
Sexual battery of minor by family or custodial authority	38	48	6.4%	9.4%	10	26.3%
Possess photo, etc. of child sexual performance	49	47	8.2%	9.2%	(2)	-4.1%
Travel to meet over the internet	33	44	5.5%	8.6%	11	33.3%
Other "sexual/lewd behavior" offenses	252	224	42.1%	43.8%	(28)	-11.1%
Total	598	511	100.0%	100.0%	(87)	-14.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Possession of a firearm by a convicted felon	452	521	83.1%	83.8%	69	15.3%
Shoot/throw missile into building/vehicle	49	45	9.0%	7.2%	(4)	-8.2%
Carrying concealed weapon	25	39	4.6%	6.3%	14	56.0%
Other weapons offenses	18	17	3.3%	2.7%	(1)	-5.6%
Total	544	622	100.0%	100.0%	78	14.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Murder/Manslaughter	1	1	0.1%	0.1%	-	0.0%
Sexual/Lewd Behavior	5	7	0.7%	1.0%	2	40.0%
Robbery	30	22	4.1%	3.1%	(8)	-26.7%
Violent, Other	100	92	13.5%	13.0%	(8)	-8.0%
Burglary	99	86	13.4%	12.2%	(13)	-13.1%
Property Theft/Fraud/Damage	190	174	25.7%	24.6%	(16)	-8.4%
Drugs	194	201	26.3%	28.5%	7	3.6%
Weapons	26	38	3.5%	5.4%	12	46.2%
Other	94	85	12.7%	12.0%	(9)	-9.6%
Total	739	706	100.0%	100.0%	(33)	-4.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

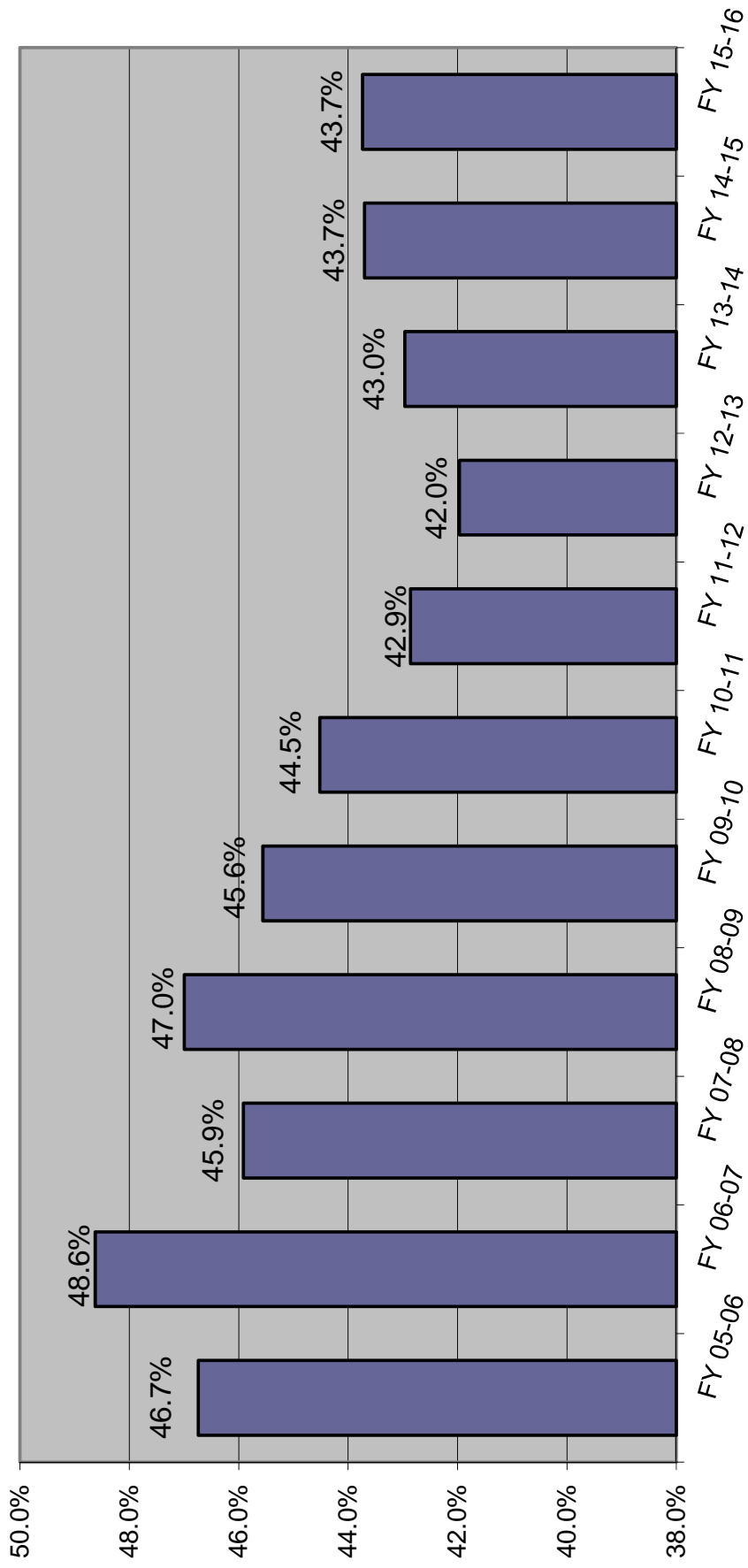
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Oct 15 and Jul-Oct 16

	Time period		Percent		Change	Percent Change
	Jul 15-Oct 15	Jul 16-Oct 16	Jul 15-Oct 15	Jul 16-Oct 16		
Grand theft, \$300 - \$4,999	61	53	8.3%	7.5%	(8)	-13.1%
Burglary of an unoccupied structure	52	47	7.0%	6.7%	(5)	-9.6%
Cocaine possession	54	45	7.3%	6.4%	(9)	-16.7%
Possess controlled substance (other)	34	38	4.6%	5.4%	4	11.8%
Traffic in stolen property	37	34	5.0%	4.8%	(3)	-8.1%
Burglary of a dwelling	38	32	5.1%	4.5%	(6)	-15.8%
Possession of a firearm etc. by convicted felon	21	29	2.8%	4.1%	8	38.1%
Petit theft/3rd conviction	28	28	3.8%	4.0%	-	0.0%
Possess methamphetamine	25	27	3.4%	3.8%	2	8.0%
Drive with license suspended/revoked	24	25	3.2%	3.5%	1	4.2%
Grand theft motor vehicle	15	21	2.0%	3.0%	6	40.0%
Cocaine S/M/D	23	16	3.1%	2.3%	(7)	-30.4%
Robbery, no firearm or deadly weapon	21	16	2.8%	2.3%	(5)	-23.8%
Battery LEO/Firefighter/EMS/etc.	14	14	1.9%	2.0%	-	0.0%
Aggravated assault with weapon/no intent to kill	11	13	1.5%	1.8%	2	18.2%
Simple battery (3 or more convictions)	13	12	1.8%	1.7%	(1)	-7.7%
Possess heroin under 10 grams	4	11	0.5%	1.6%	7	175.0%
Methamphetamine S/M/D	12	10	1.6%	1.4%	(2)	-16.7%
Resisting officer with violence	9	10	1.2%	1.4%	1	11.1%
Sex offender failure to register	19	9	2.6%	1.3%	(10)	-52.6%
Flee LEO/no regard	11	9	1.5%	1.3%	(2)	-18.2%
Marijuana--S/M/D	14	8	1.9%	1.1%	(6)	-42.9%
Aggravated battery with deadly weapon	3	8	0.4%	1.1%	5	166.7%
Carrying concealed weapon	5	7	0.7%	1.0%	2	40.0%
Fraudulent use of personal ID	3	7	0.4%	1.0%	4	133.3%
Felony battery	12	6	1.6%	0.8%	(6)	-50.0%
Flee/elude LEO--felony	5	6	0.7%	0.8%	1	20.0%
Sale/Manufacture/Deliver Other Schedule I & II	4	6	0.5%	0.8%	2	50.0%
Willful flee/elude LEO	4	5	0.5%	0.7%	1	25.0%
Utter forged instrument	8	4	1.1%	0.6%	(4)	-50.0%
Fraudulent use of credit card	4	4	0.5%	0.6%	-	0.0%
Domestic battery (strangulation)	4	4	0.5%	0.6%	-	0.0%
Sell cocaine, etc. within 1,000 ft of church or business	2	4	0.3%	0.6%	2	100.0%
Willful Child Abuse	3	4	0.4%	0.6%	1	33.3%
False Information to Pawnbroker, less than \$300	2	4	0.3%	0.6%	2	100.0%
Sub-total	599	576	81.1%	81.6%	(23)	-3.8%
All other year-and-a-day offenses	140	130	18.9%	18.4%	(10)	-7.1%
Total	739	706	100.0%	100.0%	(33)	-4.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

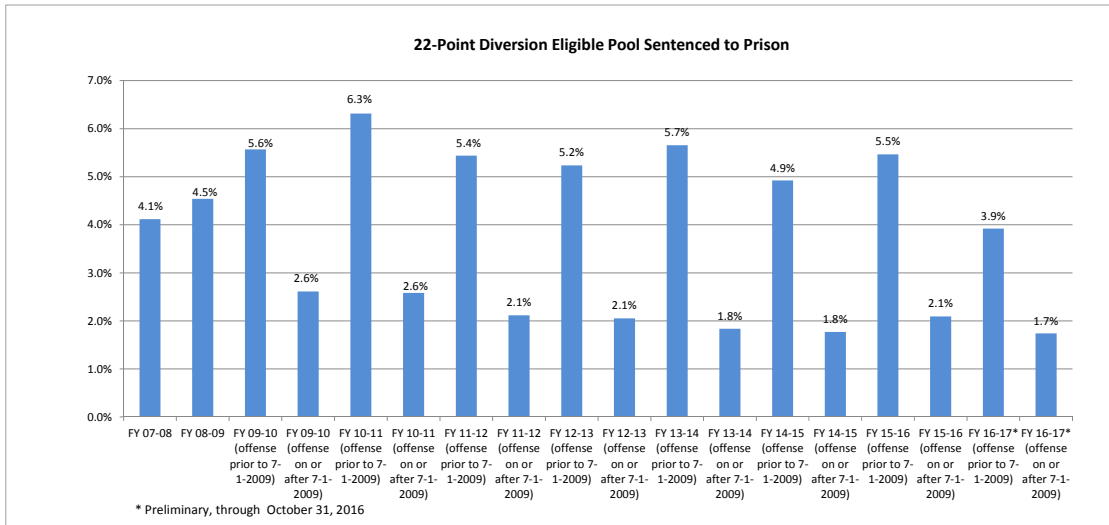
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,202	4,387	1.14%	277	2,730	1,380	6.3%	62.2%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,646	21,329	0.72%	551	16,240	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,995	1,931	0.88%	105	1,227	599	5.4%	63.5%	31.0%
FY 11-12 (offense on or after 7-1-2009)	89,874	23,712	0.56%	502	17,915	5,295	2.1%	75.6%	22.3%
FY 12-13 (offense prior to 7-1-2009)	6,745	1,012	0.79%	53	599	360	5.2%	59.2%	35.6%
FY 12-13 (offense on or after 7-1-2009)	94,690	24,583	0.53%	505	18,416	5,662	2.1%	74.9%	23.0%
FY 13-14 (offense prior to 7-1-2009)	4,066	548	0.76%	31	285	232	5.7%	52.0%	42.3%
FY 13-14 (offense on or after 7-1-2009)	94,369	25,611	0.50%	470	18,512	6,629	1.8%	72.3%	25.9%
FY 14-15 (offense prior to 7-1-2009)	3,080	386	0.62%	19	169	198	4.9%	43.8%	51.3%
FY 14-15 (offense on or after 7-1-2009)	100,693	26,876	0.47%	476	18,650	7,750	1.8%	69.4%	28.8%
FY 15-16 (offense prior to 7-1-2009)	2,316	311	0.73%	17	130	164	5.5%	41.8%	52.7%
FY 15-16 (offense on or after 7-1-2009)	107,932	28,037	0.54%	587	19,248	8,202	2.1%	68.7%	29.3%
FY 16-17* (offense prior to 7-1-2009)	409	51	0.49%	2	20	29	3.9%	39.2%	56.9%
FY 16-17* (offense on or after 7-1-2009)	24,170	6,496	0.47%	113	4,423	1,960	1.7%	68.1%	30.2%

* Preliminary, through October 31, 2016



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 7, 2016.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	25	30	7	606	761	729
FY 01-02	289	323	31	50	2	695	1,456	1,388
FY 02-03	303	327	47	65	18	760	2,216	1,987
FY 03-04	394	349	50	73	13	879	3,095	2,586
FY 04-05	317	358	48	86	17	826	3,921	3,171
FY 05-06	347	337	55	88	23	850	4,771	3,732
FY 06-07	428	352	61	101	21	963	5,734	4,380
FY 07-08	429	481	101	124	28	1,163	6,897	5,248
FY 08-09	521	587	97	121	23	1,349	8,246	6,225
FY 09-10	552	633	101	139	23	1,448	9,694	7,127
FY 10-11	530	554	110	148	27	1,369	11,063	7,919
FY 11-12	545	514	91	146	39	1,335	12,398	8,607
FY 12-13	631	509	78	166	24	1,408	13,806	9,319
FY 13-14	561	460	99	177	28	1,325	15,131	9,935
FY 14-15	586	472	86	141	36	1,321	16,452	10,481
FY 15-16	566	444	91	131	22	1,254	17,706	10,925

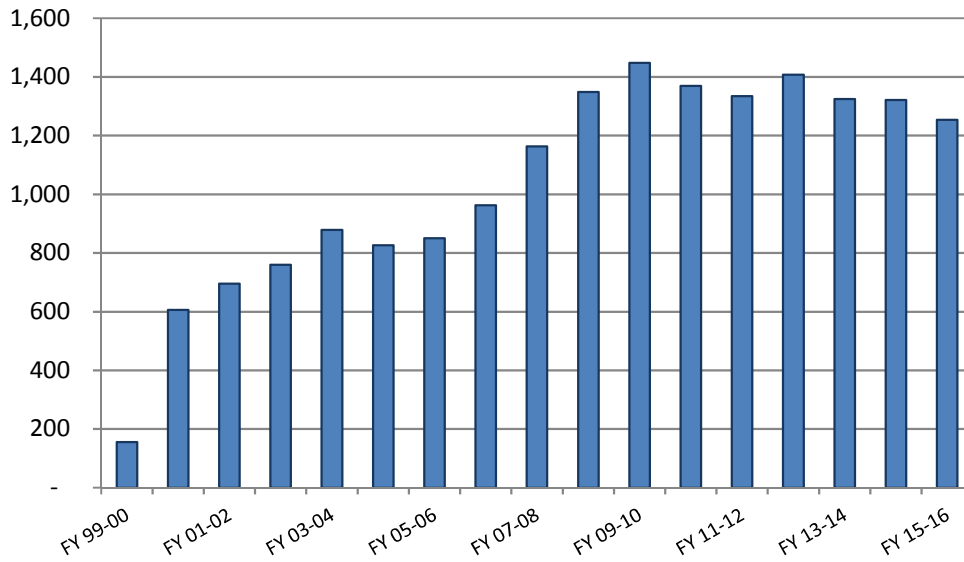
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	525.0%	500.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	38.0%	24.0%	66.7%	-71.4%	14.7%	90.4%
FY 02-03	4.8%	1.2%	51.6%	30.0%	800.0%	9.4%	43.2%
FY 03-04	30.0%	6.7%	6.4%	12.3%	-27.8%	15.7%	30.1%
FY 04-05	-19.5%	2.6%	-4.0%	17.8%	30.8%	-6.0%	22.6%
FY 05-06	9.5%	-5.9%	14.6%	2.3%	35.3%	2.9%	17.7%
FY 06-07	23.3%	4.5%	10.9%	14.8%	-8.7%	13.3%	17.4%
FY 07-08	0.2%	36.6%	65.6%	22.8%	33.3%	20.8%	19.8%
FY 08-09	21.4%	22.0%	-4.0%	-2.4%	-17.9%	16.0%	18.6%
FY 09-10	6.0%	7.8%	4.1%	14.9%	0.0%	7.3%	14.5%
FY 10-11	-4.0%	-12.5%	8.9%	6.5%	17.4%	-5.5%	11.1%
FY 11-12	2.8%	-7.2%	-17.3%	-1.4%	44.4%	-2.5%	8.7%
FY 12-13	15.8%	-1.0%	-14.3%	13.7%	-38.5%	5.5%	8.3%
FY 13-14	-11.1%	-9.6%	26.9%	6.6%	16.7%	-5.9%	6.6%
FY 14-15	4.5%	2.6%	-13.1%	-20.3%	28.6%	-0.3%	5.5%
FY 15-16	-3.4%	-5.9%	5.8%	-7.1%	-38.9%	-5.1%	4.2%

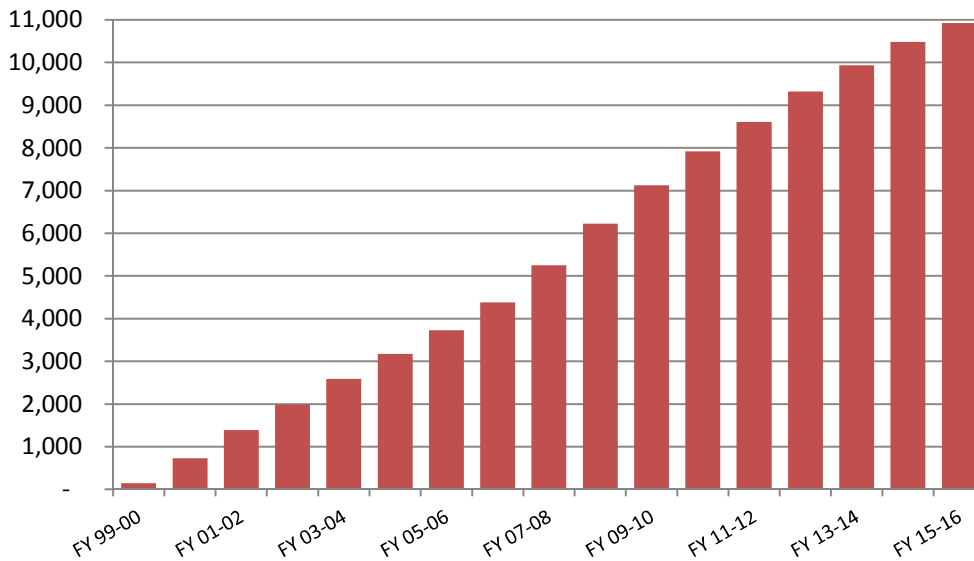
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, November 9, 2016.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

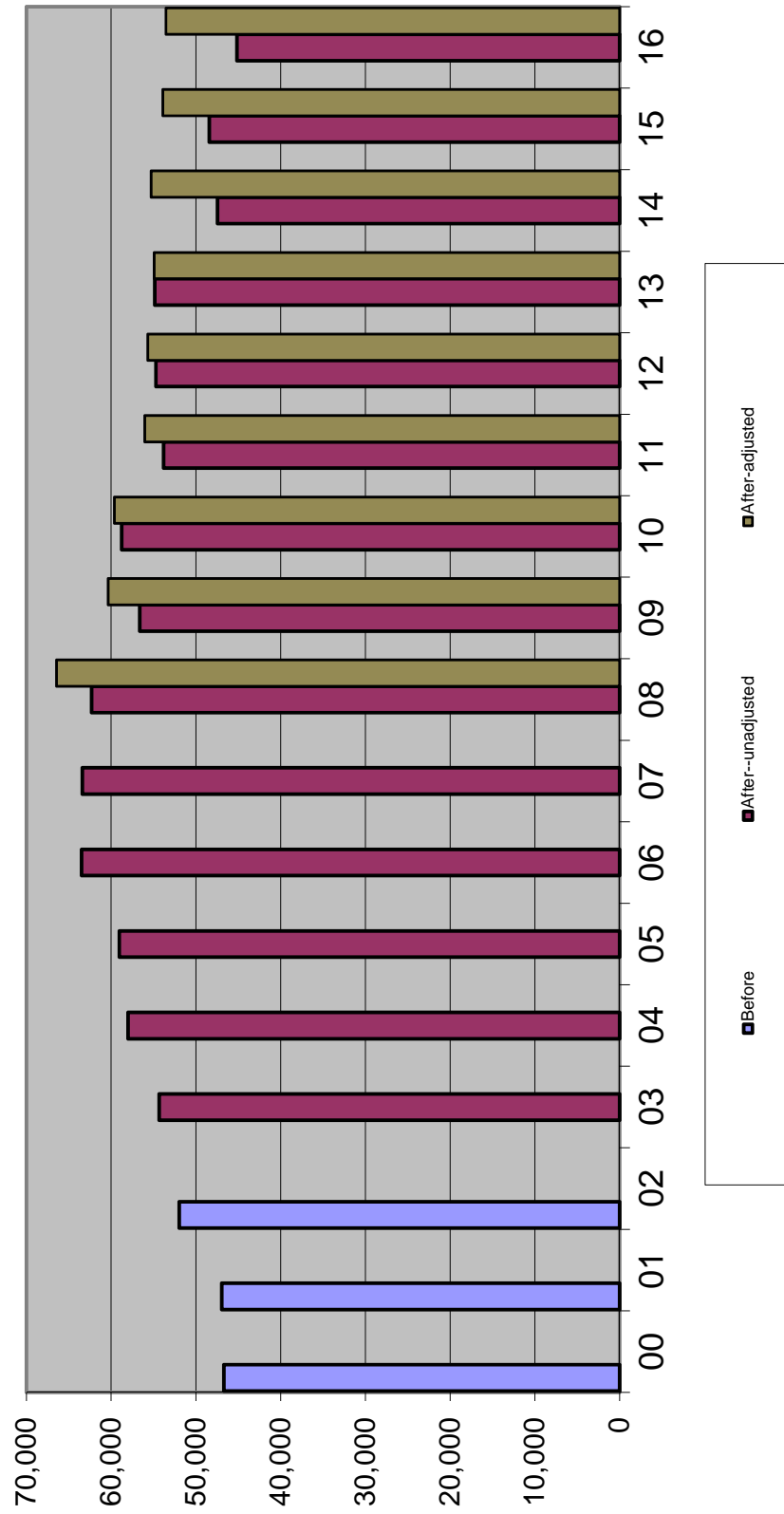
10-20-Life Admissions



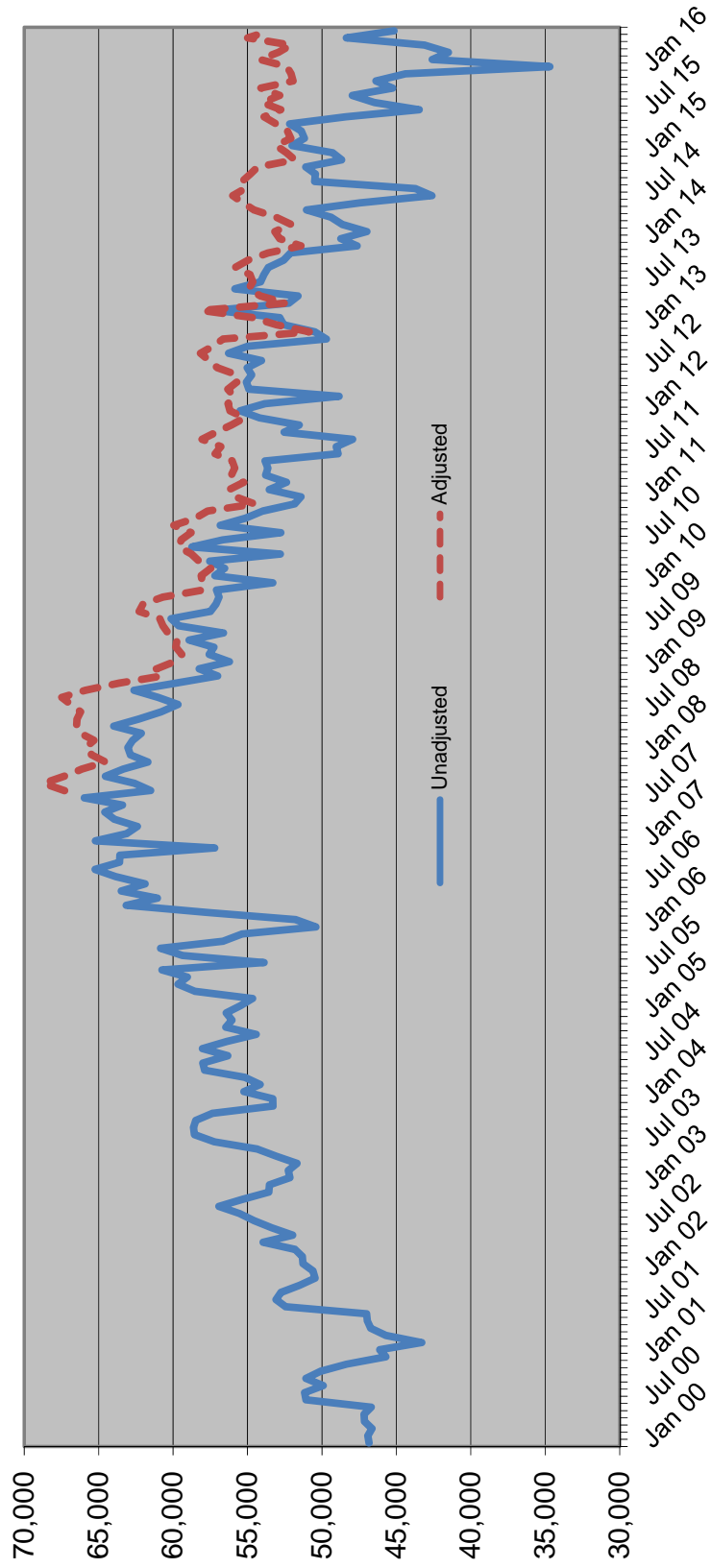
10-20-Life June 30th Population



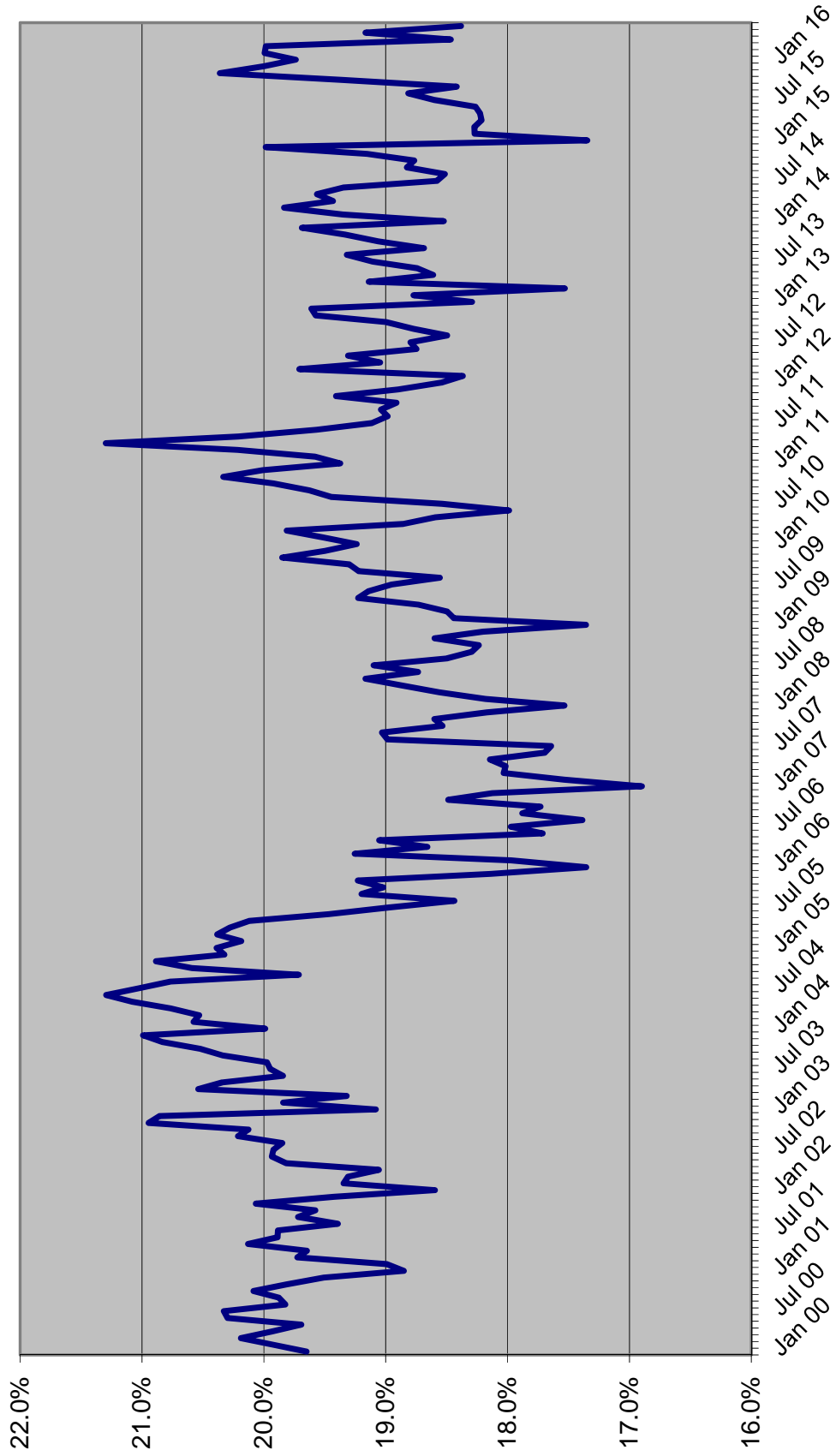
June County Jail Average Daily Population Before and After Zero Tolerance



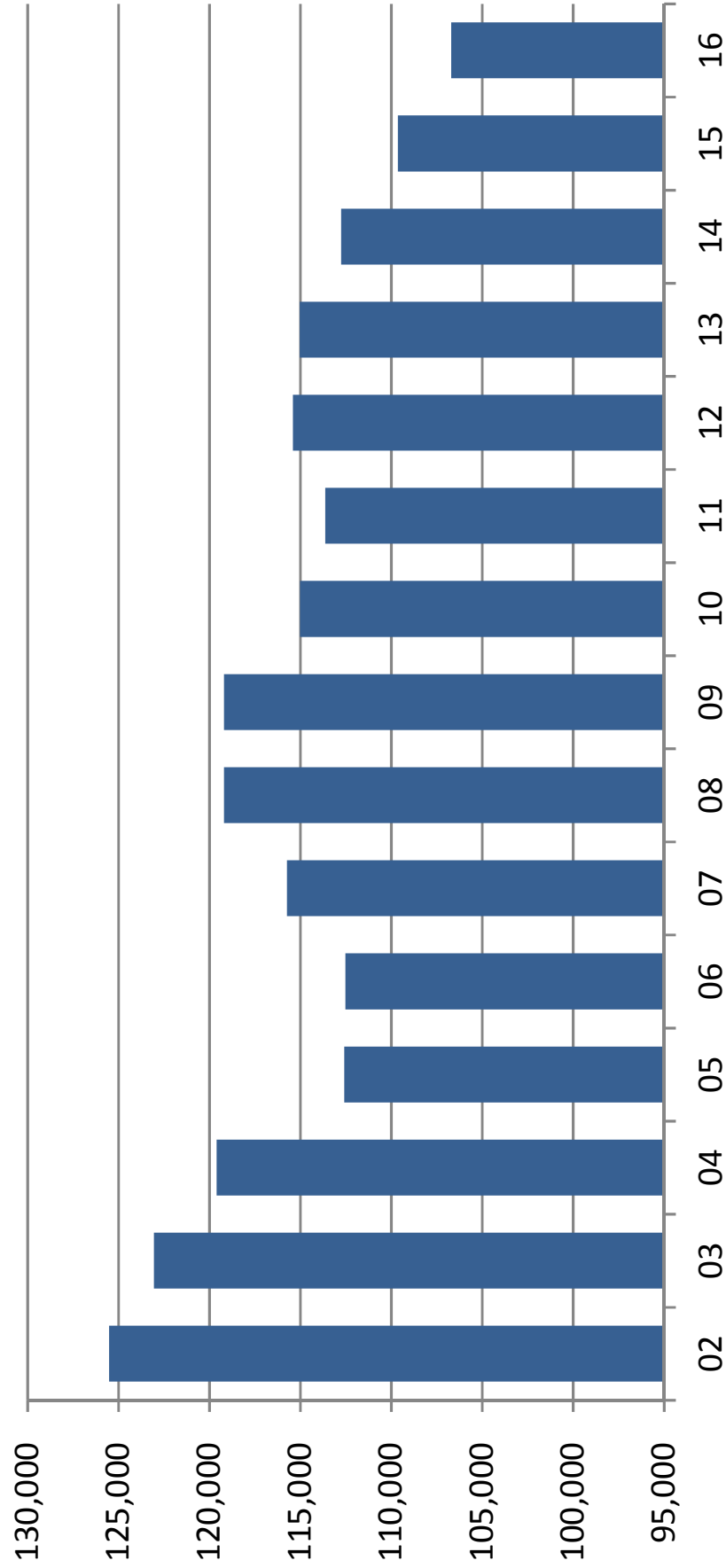
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

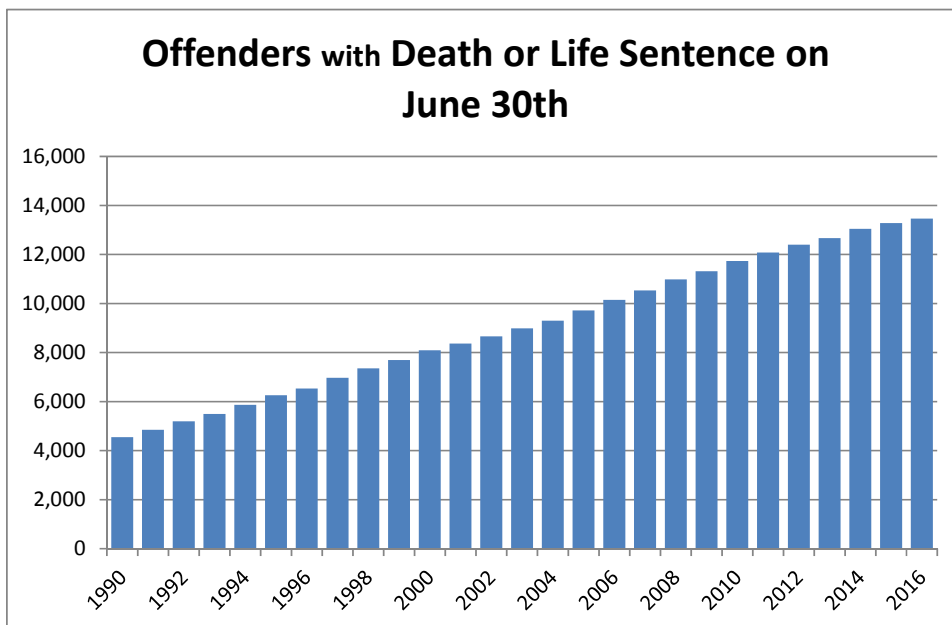


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

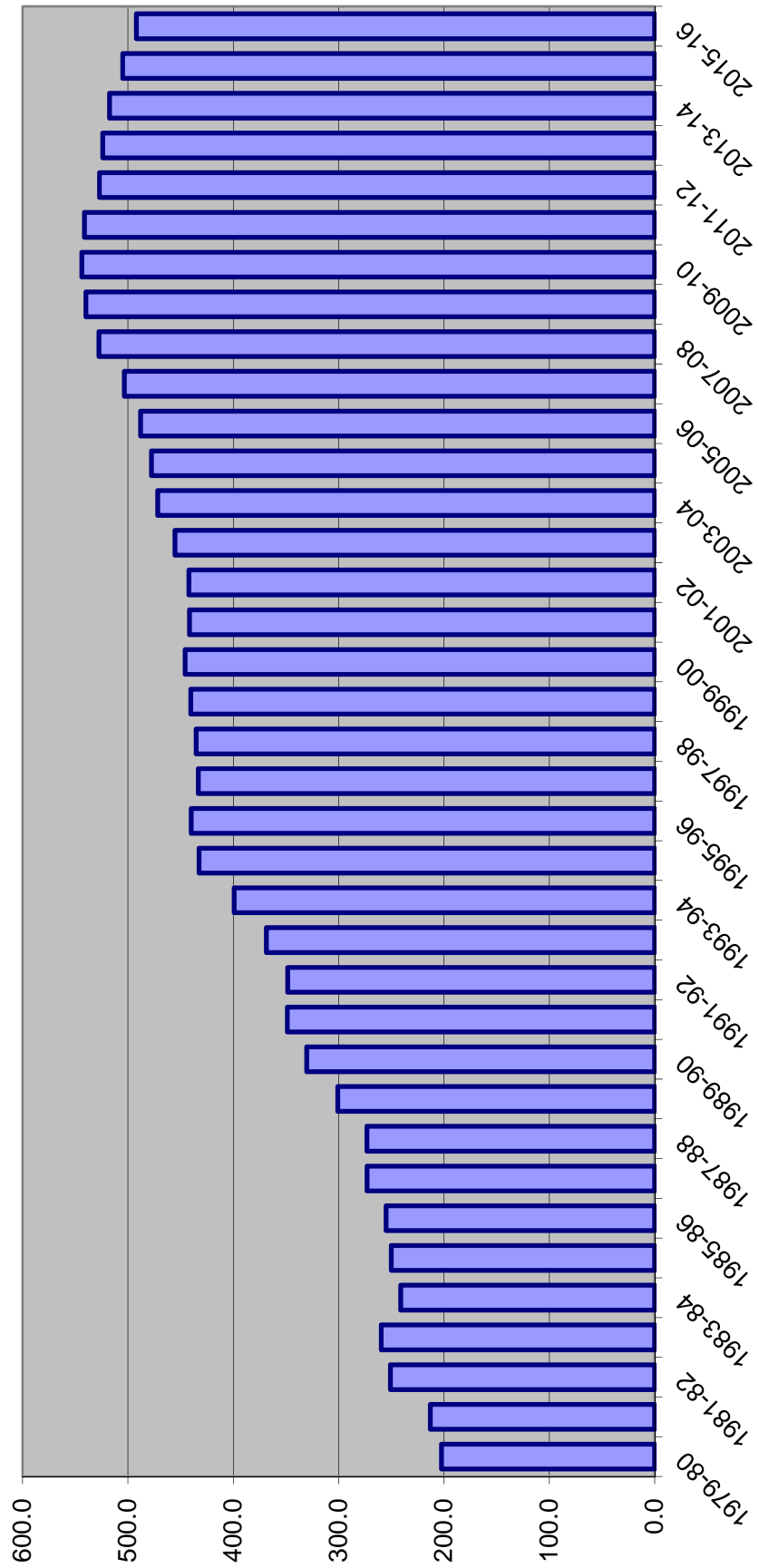
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,034	-1.8%	99,119	-0.9%	0.31	491.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

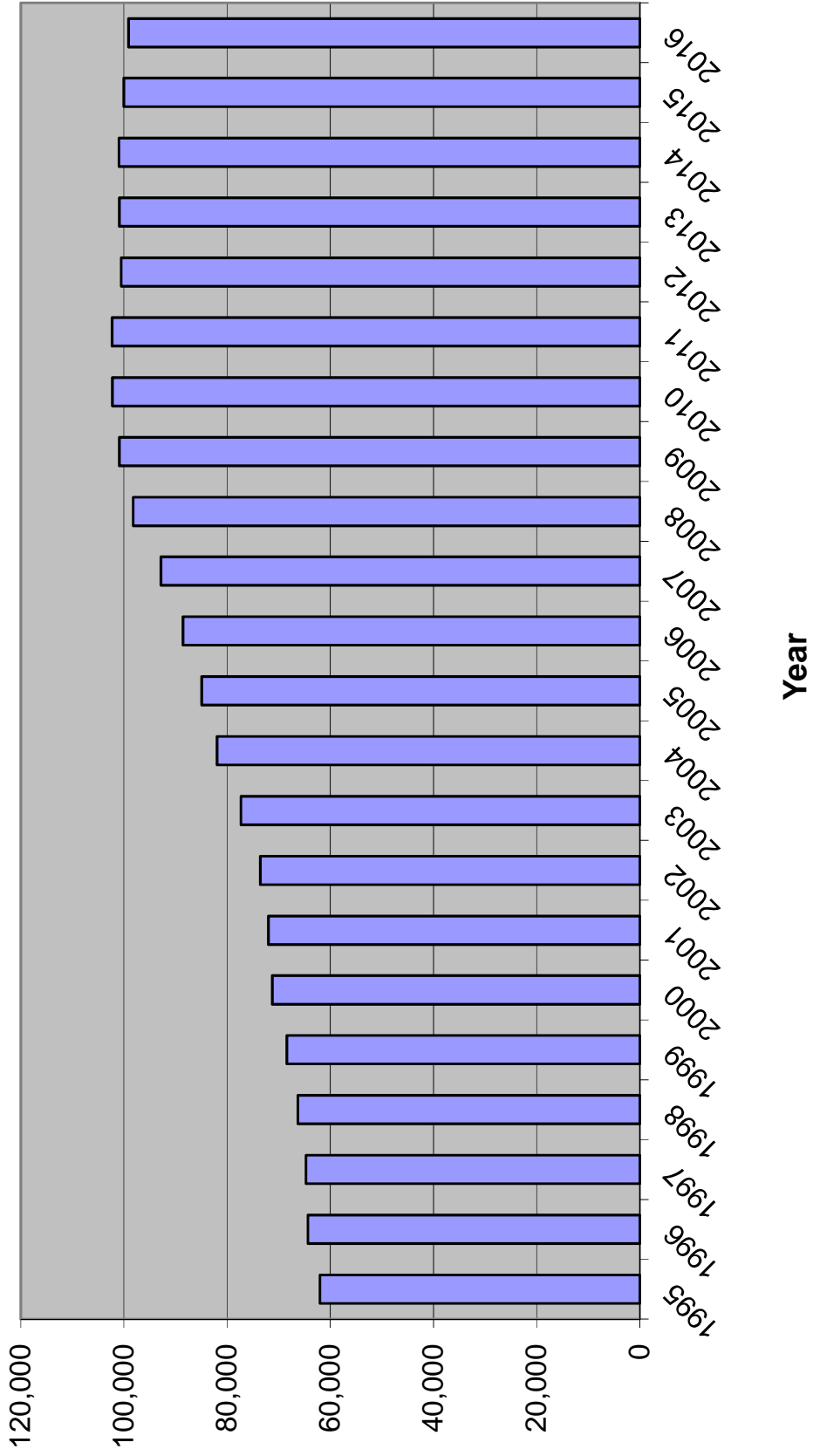
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held November 1, 2016.

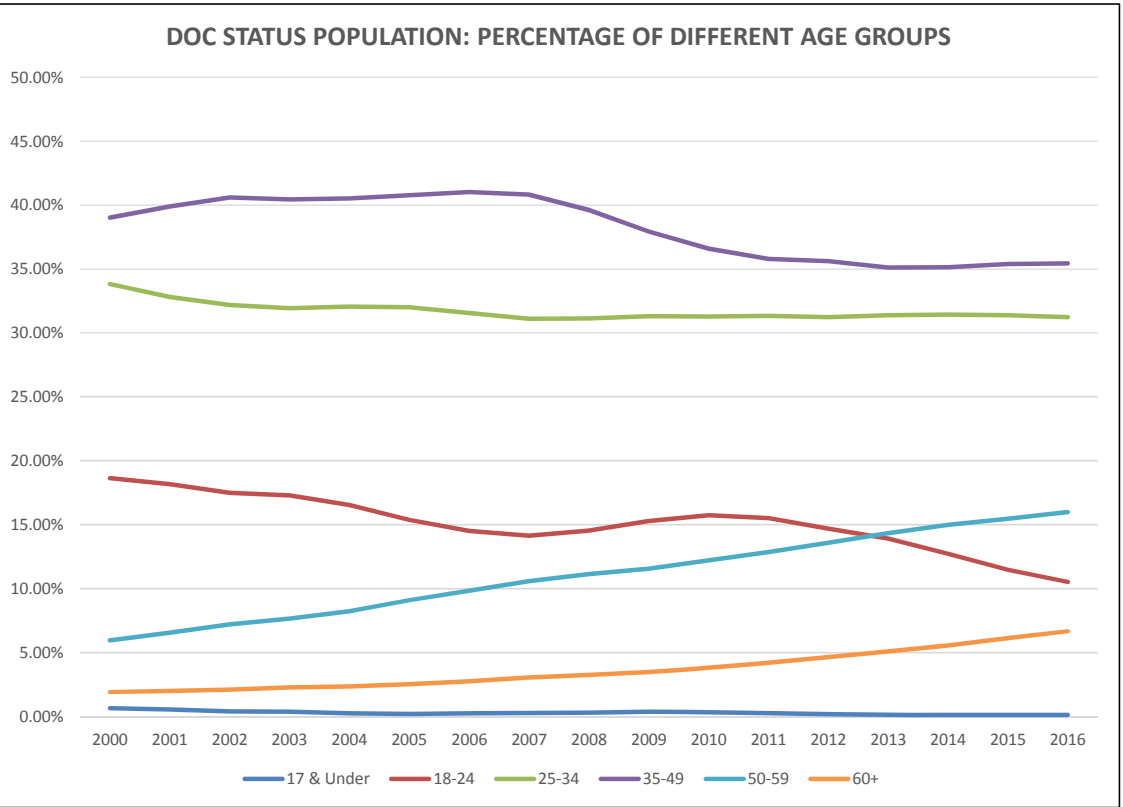
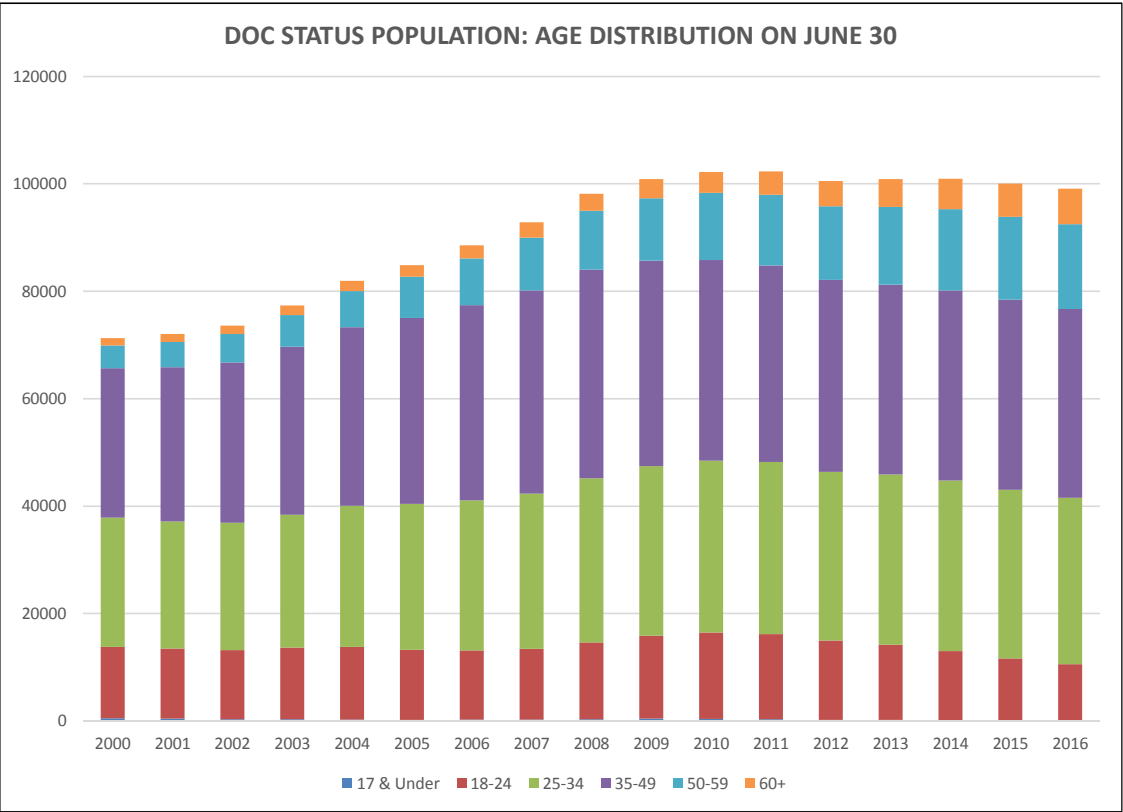
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30





INDICATOR SUMMARY -- prepared for November 29, 2016 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change						
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties		Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385		
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%	
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	198,248	-2.2%	152,011	-0.7%	20.6%	31,324	-4.3%	2,163	-15.4%	6,171
2013	698,614	-3.8%	3627.4	-4.7%	912,371	-5.0%	185,346	-6.5%	144,809	-4.7%	22.5%	32,578	4.0%	2,303	6.5%	6,412
2014	673,145	-3.6%	3450.7	-4.9%	866,939	-5.0%	174,952	-5.6%	136,159	-6.0%	22.9%	31,194	-4.2%	2,474	7.4%	6,699
2015	662,372	-1.6%	3342.7	-3.1%	773,037	-10.8%	171,526	-2.0%	131,486	-3.4%	22.7%	29,849	-4.3%	2,228	-9.9%	6,423

2011-2012 change	(43,493)	(264.1)	7,518	(4,397)	(1,056)	(1,402)	(394)	(411)
2012-2013 change	(27,373)	(178.7)	(47,821)	(12,902)	(7,202)	1,254	140	241
2013-2014 change	(25,469)	(176.7)	(45,432)	(10,394)	(8,650)	(1,384)	171	287
2014-2015 change	(10,773)	(108.0)	(93,902)	(3,426)	(4,673)	(1,345)	(246)	(276)

Jan-Jun 09	400,065	-7.9%	537,824	-6.0%
Jan-Jun 10	381,050	-4.8%	509,058	-5.3%
Jan-Jun 11	373,340	-2.0%	499,157	-1.9%
Jan-Jun 12	359,051	-3.8%	478,728	-4.1%
Jan-Jun 13	340,392	-5.2%	464,314	-3.0%
Jan-Jun 14	332,259	-2.4%	444,558	-4.3%
Jan-Jun 15	325,702	-2.0%	393,814	-11.4%
Jan-Jun 16	314,647	-3.4%	380,515	-3.4%

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,648	-2.1%	2,259	-1.9%	6,307	-3.0%

FY 10-11 to FY 11-12 change	(3,018)	(598)	(870)
FY 11-12 to FY 12-13 change	903	(155)	14
FY 12-13 to FY 13-14 change	(807)	367	149
FY 13-14 to FY 14-15 change	(1,194)	(191)	29
FY 14-15 to FY 15-16 change	(630)	(43)	(195)

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD NOVEMBER 29, 2016

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2015	2,559
Jul 2016	2,260
Change	-11.7%
Jul-Aug 2015	4,955
Jul-Aug 2016	4,773
Change	-3.7%
Jul-Sep 2015	7,484
Jul-Sep 2016	7,066
Change	-5.6%
Jul-Oct 2015	10,028
Jul-Oct 2016	9,272
Change	-7.5%

Jul 2015	191
Jul 2016	180
Change	-5.8%
Jul-Aug 2015	357
Jul-Aug 2016	366
Change	2.5%
Jul-Sep 2015	554
Jul-Sep 2016	528
Change	-4.7%
Jul-Oct 2015	739
Jul-Oct 2016	706
Change	-4.5%

Quarterly year over year change

FY 13-14 to FY 14-15

Jul - Sep	3.0%
Oct - Dec	-6.4%
Jan - Mar	-3.5%
Apr - Jun	-8.2%

FY 14-15 to FY 15-16

Jul - Sep	-7.2%
Oct - Dec	2.0%
Jan - Mar	-4.8%
Apr - Jun	2.1%

Jul 2015	2,559
Jul 2016	2,260
Change	-11.7%
Aug 2015	2,396
Aug 2016	2,513
Change	4.9%
Sep 2015	2,529
Sep 2016	2,293
Change	-9.3%
Oct 2015	2,544
Oct 2016	2,206
Change	-13.3%

Jul 2015	191
Jul 2016	180
Change	-5.8%
Aug 2015	166
Aug 2016	186
Change	12.0%
Sep 2015	197
Sep 2016	162
Change	-17.8%
Oct 2015	185
Oct 2016	178
Change	-3.8%

Source: DOC website; trends report

Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
PRIOR YEAR ACTUALS

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,687	2,522	2,662	2,660	2,425	2,836	2,185	2,530	2,664	2,559	2,518	2,786
NEW COMMITMENTS	2,559	2,396	2,529	2,544	2,337	2,725	2,073	2,425	2,547	2,442	2,408	2,663
TECHNICAL VIOLATORS	128	126	133	116	88	111	112	105	117	117	110	123
CONTROL RELEASE	-	-	-	-	-	1	-	-	-	-	1	-
CONDITIONAL RELEASE	128	126	133	116	88	110	112	105	117	117	109	123
LOSSES	2,852	2,789	2,693	2,789	2,510	2,726	2,731	2,557	2,726	2,562	2,471	2,559
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,483	98,937	98,910	98,848	98,845	98,892	99,119

July 26, 2016 C.JEC

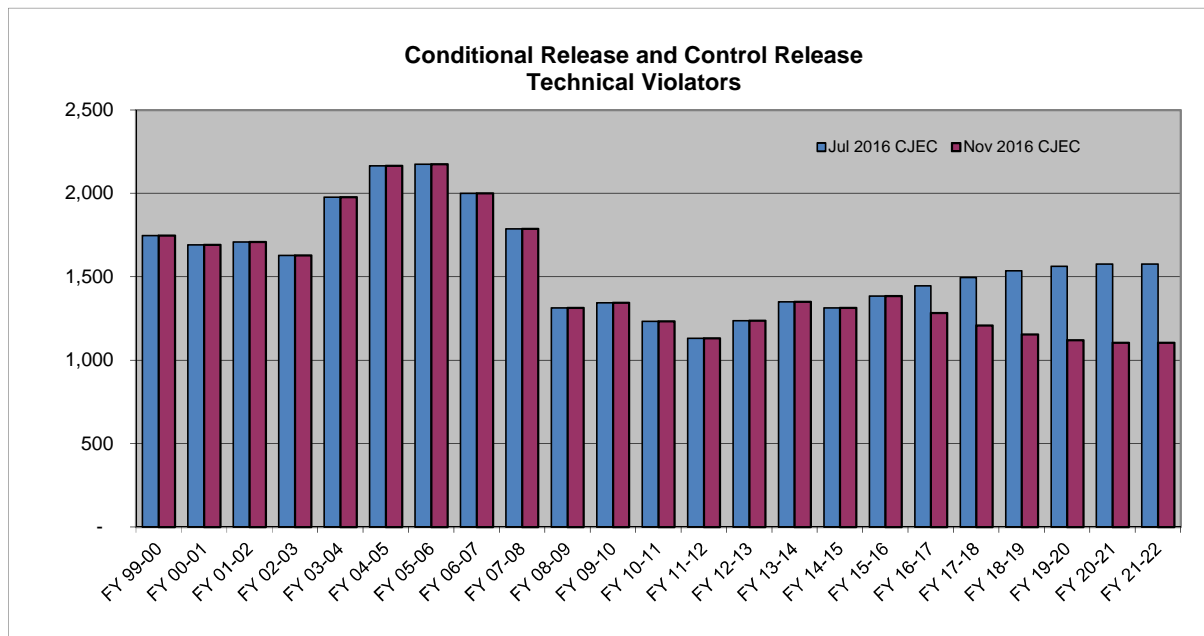
Proposed over/(under) July 26, 2016 C.JEC

Average Monthly Population

99,246

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	2	1,282	1,284.13	1,284	(102)	-7.4%
FY 17-18	3	1,206	1,208.62	1,209	(76)	-5.9%
FY 18-19	2	1,153	1,155.32	1,155	(53)	-4.4%
FY 19-20	3	1,118	1,121.36	1,121	(34)	-2.9%
FY 20-21	3	1,102	1,104.87	1,105	(16)	-1.5%
FY 21-22	2	1,103	1,104.87	1,105	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/20/2014 CJEC		2/27/2015 CJEC		7/28/2015 CJEC		12/17/2015 CJEC		7/26/2016 CJEC		11/29/2016 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.7%	17.7%	18.2%	18.2%	17.8%	17.8%	17.2%	17.2%	17.4%	17.4%	17.7%	17.7%
15.1 - 21 months	14.6%	32.3%	14.7%	32.9%	13.9%	31.7%	14.4%	31.5%	14.6%	32.0%	14.1%	31.8%
21.1 - 27 months	13.6%	45.9%	13.7%	46.6%	13.0%	44.7%	13.4%	45.0%	12.7%	44.7%	12.7%	44.5%
27.1 - 33 months	6.5%	52.4%	6.2%	52.9%	6.3%	50.9%	6.6%	51.5%	6.3%	51.0%	6.3%	50.8%
33.1 - 39 months	10.9%	63.3%	10.9%	63.8%	11.5%	62.4%	11.4%	62.9%	11.1%	62.1%	11.2%	61.9%
39.1 - 45 months	3.2%	66.5%	3.2%	67.0%	3.1%	65.5%	2.8%	65.8%	3.4%	65.5%	3.1%	65.0%
45.1 - 51 months	4.6%	71.1%	4.6%	71.6%	5.1%	70.6%	5.1%	70.9%	5.0%	70.5%	5.2%	70.2%
51.1 - 57 months	1.3%	72.4%	1.3%	72.9%	1.3%	71.9%	1.1%	72.0%	1.4%	71.9%	1.1%	71.3%
57.1 - 78 months	10.6%	83.0%	10.3%	83.2%	10.4%	82.2%	9.8%	81.8%	9.9%	81.7%	9.9%	81.3%
78.1 - 102 months	4.0%	87.0%	3.9%	87.1%	4.4%	86.6%	4.6%	86.3%	4.3%	86.0%	4.6%	85.9%
GT 102 months	13.0%	100.0%	12.9%	100.0%	13.4%	100.0%	13.7%	100.0%	14.0%	100.0%	14.1%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
11/20/2014 CJEC	New commitments 5/1/2014 through 10/31/2014 (6 months)											
2/27/2015 CJEC	New commitments 8/1/2014 through 1/31/2015 (6 months)											
7/28/2015 CJEC	New commitments 1/1/2015 through 6/30/2015 (6 months)											
12/17/2015 CJEC	New commitments 6/1/2015 through 11/30/2015 (6 months)											
7/26/2016 CJEC	New commitments 1/1/2016 through 6/30/2016 (6 months)											
11/29/2016 CJEC	New commitments 5/1/2016 through 10/31/2016 (6 months)											

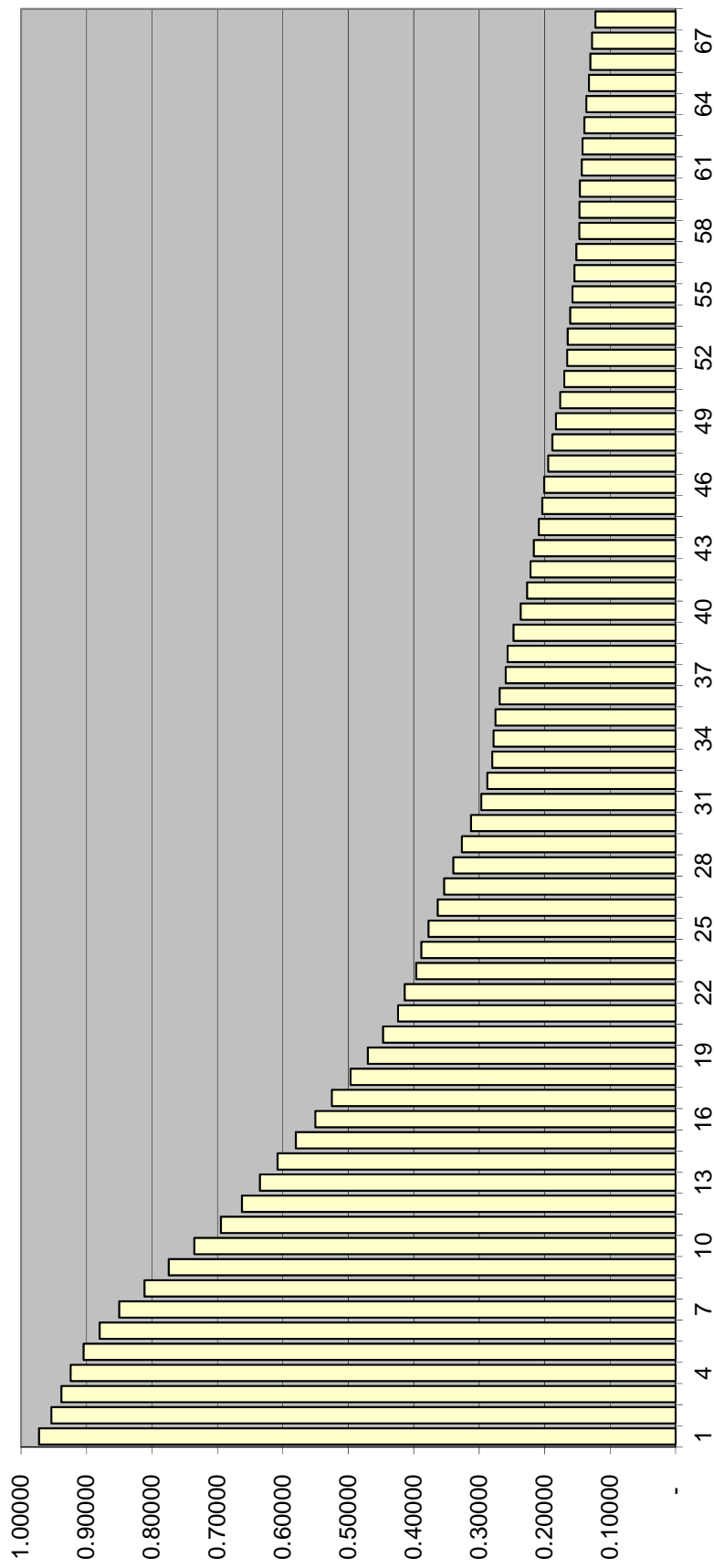
Prepared 11/8/2016

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 28, 2015 CJEC	December 17, 2015 CJEC	July 26, 2016 CJEC	November 29, 2016 CJEC
6 months	11.9%	11.1%	11.6%	12.0%
12 months	34.9%	35.2%	34.4%	33.7%
18 months	50.2%	50.0%	51.2%	50.3%
24 months	59.3%	59.9%	60.5%	61.2%
48 months	81.7%	81.7%	81.4%	81.2%
54 months	84.3%	84.0%	84.1%	83.9%
60 months	85.0%	85.7%	85.5%	85.4%

New Commitments Still in Prison after X Months--Release Vector Used in 11/29/2016 CJEC



**Criminal Justice Estimating Conference
November 29, 2016
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 26, 2016	EDR	FEA	Adopted
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-3.7%	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-1.0%	-3.9%	-2.3%	-3.1%
FY 17-18	-0.3%	-1.7%	-0.8%	-1.2%
FY 18-19	-0.1%	-0.6%	-0.4%	-0.5%
FY 19-20	-0.1%	-0.4%	-0.3%	-0.3%
FY 20-21	-0.1%	0.1%	-0.3%	-0.1%
FY 21-22	-0.3%	0.2%	-0.2%	0.0%

NEW COMMITMENTS

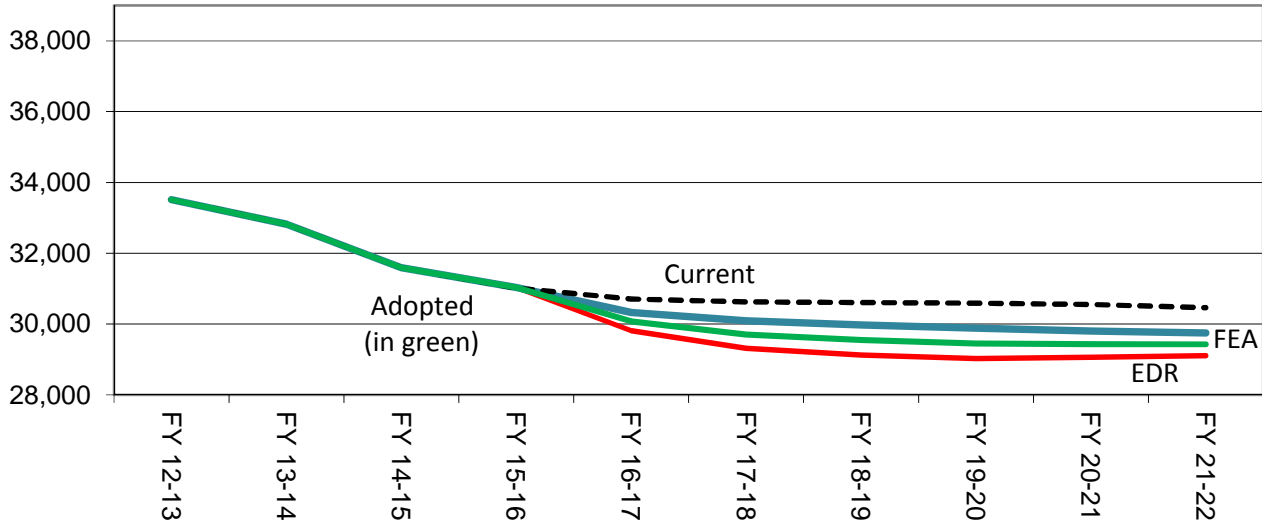
	Current CJEC-- July 26, 2016	EDR	FEA	Adopted
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-1.2%	-3.8%	-2.0%	-2.9%
FY 17-18	-0.4%	-1.5%	-0.5%	-1.0%
FY 18-19	-0.2%	-0.5%	-0.2%	-0.3%
FY 19-20	-0.2%	-0.3%	-0.2%	-0.2%
FY 20-21	-0.2%	0.2%	-0.2%	0.0%
FY 21-22	-0.3%	0.2%	-0.2%	0.0%

POPULATION JUNE 30

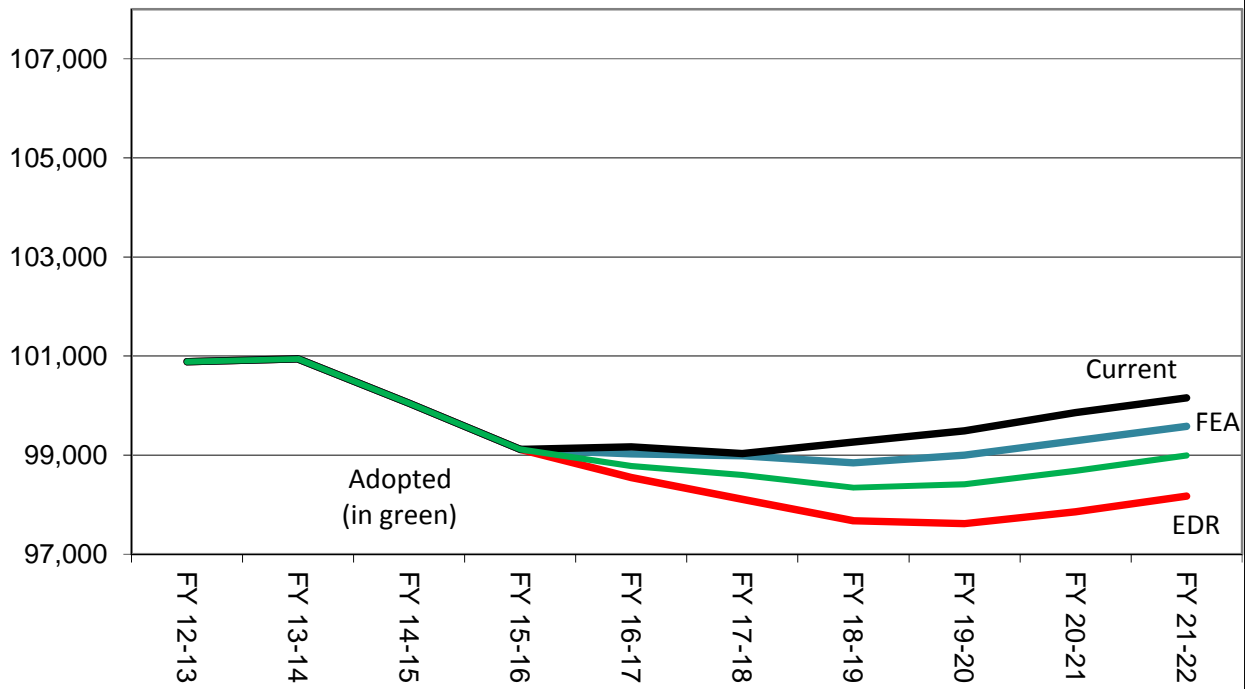
	Current CJEC-- July 26, 2016	EDR	FEA	Adopted
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	0.1%	-0.6%	-0.1%	-0.3%
FY 17-18	-0.1%	-0.4%	0.0%	-0.2%
FY 18-19	0.2%	-0.4%	-0.1%	-0.3%
FY 19-20	0.2%	-0.1%	0.2%	0.1%
FY 20-21	0.4%	0.2%	0.3%	0.3%
FY 21-22	0.3%	0.3%	0.3%	0.3%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--November 29, 2016
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jul 2016 CJEC	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 12-13	33,516	33,516	0	33,516	0	33,516	0
FY 13-14	32,822	32,822	0	32,822	0	32,822	0
FY 14-15	31,592	31,592	0	31,592	0	31,592	0
FY 15-16	31,018	31,034	16	31,034	16	31,034	16
FY 16-17	30,710	29,815	-895	30,326	-384	30,071	-639
FY 17-18	30,631	29,320	-1,311	30,095	-536	29,708	-923
FY 18-19	30,608	29,130	-1,478	29,979	-629	29,555	-1,053
FY 19-20	30,591	29,025	-1,566	29,884	-707	29,455	-1,136
FY 20-21	30,552	29,062	-1,490	29,808	-744	29,435	-1,117
FY 21-22	30,463	29,112	-1,351	29,748	-715	29,430	-1,033

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	-694	-694	-694	-694
FY 14-15	-1,230	-1,230	-1,230	-1,230
FY 15-16	-574	-558	-558	-558
FY 16-17	-308	-1,219	-708	-963
FY 17-18	-79	-495	-231	-363
FY 18-19	-23	-190	-116	-153
FY 19-20	-17	-105	-95	-100
FY 20-21	-39	37	-76	-20
FY 21-22	-89	50	-60	-5

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-3.7%	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-1.0%	-3.9%	-2.3%	-3.1%
FY 17-18	-0.3%	-1.7%	-0.8%	-1.2%
FY 18-19	-0.1%	-0.6%	-0.4%	-0.5%
FY 19-20	-0.1%	-0.4%	-0.3%	-0.3%
FY 20-21	-0.1%	0.1%	-0.3%	-0.1%
FY 21-22	-0.3%	0.2%	-0.2%	0.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

NEW COMMITMENTS

	Current Jul 2016 CJEC	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 12-13	32,279	32,279	0	32,279	0	32,279	0
FY 13-14	31,472	31,472	0	31,472	0	31,472	0
FY 14-15	30,278	30,278	0	30,278	0	30,278	0
FY 15-16	29,635	29,648	13	29,648	13	29,648	13
FY 16-17	29,266	28,531	-735	29,042	-224	28,787	-479
FY 17-18	29,137	28,111	-1,026	28,886	-251	28,499	-638
FY 18-19	29,075	27,975	-1,100	28,824	-251	28,400	-675
FY 19-20	29,031	27,904	-1,127	28,763	-268	28,334	-697
FY 20-21	28,978	27,957	-1,021	28,703	-275	28,330	-648
FY 21-22	28,889	28,007	-882	28,643	-246	28,325	-564

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	-807	-807	-807	-807
FY 14-15	-1,194	-1,194	-1,194	-1,194
FY 15-16	-643	-630	-630	-630
FY 16-17	-369	-1,117	-606	-861
FY 17-18	-129	-420	-156	-288
FY 18-19	-62	-136	-62	-99
FY 19-20	-44	-71	-61	-66
FY 20-21	-53	53	-60	-4
FY 21-22	-89	50	-60	-5

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-1.2%	-3.8%	-2.0%	-2.9%
FY 17-18	-0.4%	-1.5%	-0.5%	-1.0%
FY 18-19	-0.2%	-0.5%	-0.2%	-0.3%
FY 19-20	-0.2%	-0.3%	-0.2%	-0.2%
FY 20-21	-0.2%	0.2%	-0.2%	0.0%
FY 21-22	-0.3%	0.2%	-0.2%	0.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2016 CJEC	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 12-13	1,237	1,237	0	1,237	0	1,237	0
FY 13-14	1,350	1,350	0	1,350	0	1,350	0
FY 14-15	1,314	1,314	0	1,314	0	1,314	0
FY 15-16	1,383	1,386	3	1,386	3	1,386	3
FY 16-17	1,444	1,284	-160	1,284	-160	1,284	-160
FY 17-18	1,494	1,209	-285	1,209	-285	1,209	-285
FY 18-19	1,533	1,155	-378	1,155	-378	1,155	-378
FY 19-20	1,560	1,121	-439	1,121	-439	1,121	-439
FY 20-21	1,574	1,105	-469	1,105	-469	1,105	-469
FY 21-22	1,574	1,105	-469	1,105	-469	1,105	-469

CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	113	113	113	113
FY 14-15	-36	-36	-36	-36
FY 15-16	69	72	72	72
FY 16-17	61	-102	-102	-102
FY 17-18	50	-75	-75	-75
FY 18-19	39	-54	-54	-54
FY 19-20	27	-34	-34	-34
FY 20-21	14	-16	-16	-16
FY 21-22	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	9.1%	9.1%	9.1%	9.1%
FY 14-15	-2.7%	-2.7%	-2.7%	-2.7%
FY 15-16	5.3%	5.5%	5.5%	5.5%
FY 16-17	4.4%	-7.4%	-7.4%	-7.4%
FY 17-18	3.5%	-5.8%	-5.8%	-5.8%
FY 18-19	2.6%	-4.5%	-4.5%	-4.5%
FY 19-20	1.8%	-2.9%	-2.9%	-2.9%
FY 20-21	0.9%	-1.4%	-1.4%	-1.4%
FY 21-22	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

**Criminal Justice Estimating Conference--November 29, 2016
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Jul 2016 CJEC	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 12-13	100,884	100,884	0	100,884	0	100,884	0
FY 13-14	100,942	100,942	0	100,942	0	100,942	0
FY 14-15	100,050	100,050	0	100,050	0	100,050	0
FY 15-16	99,119	99,119	0	99,119	0	99,119	0
FY 16-17	99,171	98,551	-620	99,024	-147	98,784	-387
FY 17-18	99,031	98,111	-920	98,989	-42	98,597	-434
FY 18-19	99,267	97,677	-1,590	98,844	-423	98,344	-923
FY 19-20	99,494	97,621	-1,873	99,002	-492	98,411	-1,083
FY 20-21	99,861	97,857	-2,004	99,293	-568	98,684	-1,177
FY 21-22	100,158	98,176	-1,982	99,583	-575	98,994	-1,164

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	58	58	58	58
FY 14-15	-892	-892	-892	-892
FY 15-16	-931	-931	-931	-931
FY 16-17	52	-568	-95	-335
FY 17-18	-140	-440	-35	-187
FY 18-19	236	-434	-145	-253
FY 19-20	227	-56	158	67
FY 20-21	367	236	291	273
FY 21-22	297	319	290	310

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	EDR	FEA	Adopted Forecast
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	0.1%	-0.6%	-0.1%	-0.3%
FY 17-18	-0.1%	-0.4%	0.0%	-0.2%
FY 18-19	0.2%	-0.4%	-0.1%	-0.3%
FY 19-20	0.2%	-0.1%	0.2%	0.1%
FY 20-21	0.4%	0.2%	0.3%	0.3%
FY 21-22	0.3%	0.3%	0.3%	0.3%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
FISCAL YEAR FORECAST
EDR**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,034	29,815	29,320	29,130	29,025	29,062	29,112
NEW COMMITMENTS	29,648	28,531	28,111	27,975	27,904	27,957	28,007
TECHNICAL VIOLATORS	1,386	1,284	1,209	1,155	1,121	1,105	1,105
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,384	1,282	1,206	1,153	1,118	1,102	1,103
LOSSES	31,965	30,383	29,760	29,564	29,081	28,826	28,793
PAROLES	-	16	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	381	978	1,118	1,145	1,119	1,108
END OF SENTENCE	-	19,525	28,759	28,423	27,913	27,684	27,662
FROM STATUS POP	-	17,723	17,398	10,380	6,933	4,766	3,713
FROM NEW COMMITMENTS	-	1,802	11,361	18,043	20,980	22,918	23,949
END OF MONTH POPULATION	99,119	98,551	98,111	97,677	97,621	97,857	98,176
July 26, 2016 C.JEC	99,119	99,171	99,031	99,267	99,494	99,861	100,158
Proposed over/(under) July 26, 2016 C.JEC	-	(620)	(920)	(1,590)	(1,873)	(2,004)	(1,982)
Average Monthly Population	99,246	98,426	98,045	97,569	97,401	97,591	97,843

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,368	2,631	2,398	2,307	2,328	2,676	2,238	2,564	2,646	2,648	2,391	2,620
NEW COMMITMENTS	2,260	2,513	2,293	2,206	2,242	2,569	2,130	2,462	2,533	2,536	2,285	2,502
TECHNICAL VIOLATORS	108	118	105	101	86	107	108	102	113	112	106	118
CONTROL RELEASE	-	-	-	-	-	1	-	-	1	-	-	-
CONDITIONAL RELEASE	108	118	105	101	86	106	108	102	112	112	106	118
LOSSES	2,651	2,725	2,481	2,604	2,529	2,456	2,677	2,279	2,557	2,411	2,565	2,448
PAROLES	NA	NA	NA	NA	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	4	21	43	51	56	66	70	70
END OF SENTENCE	NA	NA	NA	NA	2,522	2,432	2,633	2,228	2,500	2,342	2,493	2,375
FROM STATUS POP	NA	NA	NA	NA	2,462	2,321	2,494	2,051	2,273	2,054	2,140	1,928
FROM NEW COMMITMENTS	NA	NA	NA	NA	60	111	139	177	227	288	353	447
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,161	98,381	97,942	98,227	98,316	98,553	98,379	98,551
July 26, 2016 C.JEC	99,227	99,285	99,454	99,588	99,366	99,452	99,015	99,161	99,226	99,373	99,124	99,171
Proposed over/(under) July 26, 2016 C.JEC	(391)	(543)	(795)	(1,226)	(1,205)	(1,071)	(1,073)	(934)	(910)	(820)	(745)	(620)
Average Monthly Population												98,426

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,330	2,588	2,360	2,269	2,290	2,631	2,200	2,521	2,601	2,604	2,350	2,576
NEW COMMITMENTS	2,228	2,477	2,261	2,175	2,209	2,530	2,098	2,425	2,495	2,498	2,250	2,465
TECHNICAL VIOLATORS	102	111	99	94	81	101	102	96	106	106	100	111
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	102	111	98	94	81	101	102	95	106	105	100	111
LOSSES	2,513	2,461	2,558	2,567	2,455	2,514	2,538	2,299	2,461	2,513	2,422	2,459
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	71	78	80	81	79	77	80	84	85	85	89	89
END OF SENTENCE	2,440	2,382	2,477	2,483	2,373	2,434	2,457	2,215	2,375	2,425	2,331	2,367
FROM STATUS POP	1,909	1,755	1,755	1,686	1,514	1,504	1,468	1,156	1,255	1,239	1,089	1,068
FROM NEW COMMITMENTS	531	627	722	797	859	930	989	1,059	1,120	1,186	1,242	1,299
END OF MONTH POPULATION	98,368	98,495	98,297	97,999	97,834	97,951	97,613	97,835	97,975	98,066	97,994	98,111
July 26, 2016 CJEC	99,277	99,339	99,384	99,472	99,195	99,290	98,859	98,979	99,032	99,111	98,986	99,031
Proposed over/(under) July 26, 2016 CJEC	(909)	(844)	(1,087)	(1,473)	(1,361)	(1,339)	(1,246)	(1,144)	(1,057)	(1,045)	(992)	(920)
Average Monthly Population												98,045

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,314	2,571	2,344	2,255	2,275	2,614	2,185	2,505	2,585	2,588	2,335	2,559
NEW COMMITMENTS	2,217	2,464	2,250	2,164	2,198	2,518	2,088	2,414	2,483	2,486	2,240	2,453
TECHNICAL VIOLATORS	97	107	94	91	77	96	97	91	102	102	95	106
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	97	107	94	91	77	96	97	90	102	101	95	106
LOSSES	2,602	2,549	2,463	2,470	2,427	2,483	2,429	2,366	2,443	2,433	2,458	2,441
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	89	90	91	92	90	88	90	94	96	97	101	100
END OF SENTENCE	2,511	2,458	2,371	2,375	2,334	2,392	2,338	2,272	2,346	2,333	2,355	2,338
FROM STATUS POP	1,163	1,082	957	940	881	898	829	731	775	727	721	676
FROM NEW COMMITMENTS	1,348	1,376	1,414	1,435	1,453	1,494	1,509	1,541	1,571	1,606	1,634	1,662
END OF MONTH POPULATION	97,823	97,845	97,726	97,511	97,359	97,490	97,246	97,385	97,527	97,682	97,559	97,677
July 26, 2016 C.JEC	99,143	99,187	99,312	99,437	99,200	99,304	99,016	99,083	99,189	99,332	99,187	99,267
Proposed over/(under) July 26, 2016 C.JEC	(1,320)	(1,342)	(1,586)	(1,926)	(1,841)	(1,814)	(1,770)	(1,698)	(1,662)	(1,650)	(1,628)	(1,590)
Average Monthly Population												97,569

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,306	2,562	2,336	2,247	2,268	2,605	2,176	2,496	2,574	2,578	2,328	2,549
NEW COMMITMENTS	2,212	2,459	2,244	2,159	2,193	2,512	2,082	2,407	2,476	2,480	2,234	2,446
TECHNICAL VIOLATORS	94	103	92	88	75	93	94	89	98	98	94	103
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	103	92	88	75	93	94	88	98	97	94	103
LOSSES	2,508	2,497	2,382	2,446	2,416	2,410	2,375	2,361	2,424	2,440	2,416	2,406
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	99	99	99	97	94	91	92	93	94	93	97	97
END OF SENTENCE	2,407	2,397	2,282	2,346	2,319	2,316	2,282	2,268	2,329	2,344	2,317	2,306
FROM STATUS POP	733	713	591	639	600	581	539	495	535	535	505	467
FROM NEW COMMITMENTS	1,674	1,684	1,691	1,707	1,719	1,735	1,743	1,773	1,794	1,809	1,812	1,839
END OF MONTH POPULATION	97,475	97,540	97,494	97,295	97,147	97,342	97,143	97,278	97,428	97,566	97,478	97,621
July 26, 2016 C.JEC	99,434	99,466	99,606	99,726	99,495	99,607	99,305	99,366	99,475	99,593	99,404	99,494
Proposed over/(under) July 26, 2016 C.JEC	(1,959)	(1,926)	(2,112)	(2,431)	(2,348)	(2,265)	(2,162)	(2,088)	(2,047)	(2,027)	(1,926)	(1,873)
Average Monthly Population												97,401

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,309	2,566	2,338	2,250	2,271	2,608	2,179	2,499	2,578	2,582	2,329	2,553
NEW COMMITMENTS	2,216	2,464	2,248	2,163	2,197	2,516	2,086	2,412	2,481	2,485	2,238	2,451
TECHNICAL VIOLATORS	93	102	90	87	74	92	93	87	97	97	91	102
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	102	90	86	74	92	93	86	97	96	91	102
LOSSES	2,419	2,398	2,405	2,394	2,364	2,385	2,420	2,375	2,424	2,430	2,390	2,422
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	96	96	96	95	92	89	90	91	92	91	96	95
END OF SENTENCE	2,321	2,301	2,308	2,296	2,269	2,293	2,329	2,284	2,331	2,336	2,292	2,324
FROM STATUS POP	475	442	436	407	375	378	411	350	396	390	345	361
FROM NEW COMMITMENTS	1,846	1,859	1,872	1,889	1,894	1,915	1,918	1,934	1,935	1,946	1,947	1,963
END OF MONTH POPULATION	97,511	97,679	97,612	97,468	97,375	97,598	97,357	97,481	97,635	97,787	97,726	97,857
July 26, 2016 CJEC	99,662	99,741	99,890	100,037	99,832	99,980	99,664	99,748	99,831	99,936	99,787	99,861
Proposed over/(under) July 26, 2016 CJEC	(2,151)	(2,062)	(2,278)	(2,569)	(2,457)	(2,382)	(2,307)	(2,267)	(2,196)	(2,149)	(2,061)	(2,004)
Average Monthly Population												97,591

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,313	2,570	2,342	2,254	2,275	2,613	2,183	2,503	2,582	2,586	2,333	2,558
NEW COMMITMENTS	2,220	2,468	2,252	2,167	2,201	2,521	2,090	2,416	2,485	2,489	2,242	2,456
TECHNICAL VIOLATORS	93	102	90	87	74	92	93	87	97	97	91	102
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	93	102	90	87	73	92	93	87	96	97	91	102
LOSSES	2,401	2,420	2,398	2,415	2,395	2,422	2,400	2,341	2,383	2,391	2,419	2,408
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	94	95	95	94	91	88	89	91	91	91	95	94
END OF SENTENCE	2,305	2,324	2,302	2,318	2,301	2,331	2,310	2,250	2,291	2,297	2,322	2,311
FROM STATUS POP	340	344	321	336	317	339	323	251	281	281	305	275
FROM NEW COMMITMENTS	1,965	1,980	1,981	1,982	1,984	1,992	1,987	1,999	2,010	2,016	2,017	2,036
END OF MONTH POPULATION	97,769	97,919	97,863	97,702	97,582	97,773	97,556	97,718	97,917	98,112	98,026	98,176
July 26, 2016 C.JEC	100,035	100,114	100,245	100,386	100,132	100,220	99,900	99,969	100,103	100,225	100,069	100,158
Proposed over/(under) July 26, 2016 C.JEC	(2,266)	(2,195)	(2,382)	(2,684)	(2,550)	(2,447)	(2,344)	(2,251)	(2,186)	(2,113)	(2,043)	(1,982)
Average Monthly Population												97,843

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
FISCAL YEAR FORECAST
FEA

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,034	30,326	30,095	29,979	29,884	29,808	29,748
NEW COMMITMENTS	29,648	29,042	28,886	28,824	28,763	28,703	28,643
TECHNICAL VIOLATORS	1,386	1,284	1,209	1,155	1,121	1,105	1,105
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,384	1,282	1,206	1,153	1,118	1,102	1,103
LOSSES	31,965	30,421	30,130	30,124	29,726	29,517	29,458
PAROLES	-	16	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	381	978	1,118	1,145	1,119	1,108
END OF SENTENCE	-	19,563	29,129	28,983	28,558	28,375	28,327
FROM STATUS POP	-	17,723	17,398	10,380	6,933	4,766	3,713
FROM NEW COMMITMENTS	-	1,840	11,731	18,603	21,625	23,609	24,614
END OF MONTH POPULATION	99,119	99,024	98,989	98,844	99,002	99,293	99,583
July 26, 2016 CJEC	99,119	99,171	99,031	99,267	99,494	99,861	100,158
Proposed over/(under) July 26, 2016 CJEC	-	(147)	(42)	(423)	(492)	(568)	(575)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,368	2,631	2,398	2,307	2,385	2,563	2,389	2,638	2,762	2,702	2,553	2,630
NEW COMMITMENTS	2,260	2,513	2,293	2,206	2,299	2,456	2,281	2,536	2,649	2,590	2,447	2,512
TECHNICAL VIOLATORS	108	118	105	101	86	107	108	102	113	112	106	118
CONTROL RELEASE	-	-	-	-	-	1	-	-	1	-	-	-
CONDITIONAL RELEASE	108	118	105	101	86	106	108	102	112	112	106	118
LOSSES	2,651	2,725	2,481	2,604	2,530	2,454	2,680	2,283	2,563	2,417	2,575	2,458
PAROLES	NA	NA	NA	NA	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	4	21	43	51	56	66	70	70
END OF SENTENCE	NA	NA	NA	NA	2,523	2,430	2,636	2,232	2,506	2,348	2,503	2,385
FROM STATUS POP	NA	NA	NA	NA	2,462	2,321	2,494	2,051	2,273	2,054	2,140	1,928
FROM NEW COMMITMENTS	NA	NA	NA	NA	61	109	142	181	233	294	363	457
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,217	98,326	98,035	98,390	98,589	98,874	98,852	99,024
July 26, 2016 CJEC	99,227	99,285	99,454	99,588	99,366	99,452	99,015	99,161	99,226	99,373	99,124	99,171
Proposed over/(under) July 26, 2016 CJEC	(391)	(543)	(795)	(1,226)	(1,149)	(1,126)	(980)	(771)	(637)	(499)	(272)	(147)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,545	2,531	2,502	2,693	2,293	2,464	2,297	2,536	2,655	2,598	2,454	2,527
NEW COMMITMENTS	2,443	2,420	2,403	2,599	2,212	2,363	2,195	2,440	2,549	2,492	2,354	2,416
TECHNICAL VIOLATORS	102	111	99	94	81	101	102	96	106	106	100	111
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	102	111	98	94	81	101	102	95	106	105	100	111
LOSSES	2,529	2,476	2,579	2,600	2,487	2,541	2,570	2,334	2,498	2,552	2,466	2,498
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	71	78	80	81	79	77	80	84	85	85	89	89
END OF SENTENCE	2,456	2,397	2,498	2,516	2,405	2,461	2,489	2,250	2,412	2,464	2,375	2,406
FROM STATUS POP	1,909	1,755	1,755	1,686	1,514	1,504	1,468	1,156	1,255	1,239	1,089	1,068
FROM NEW COMMITMENTS	547	642	743	830	891	957	1,021	1,094	1,157	1,225	1,286	1,338
END OF MONTH POPULATION	99,040	99,095	99,018	99,111	98,917	98,840	98,567	98,769	98,926	98,972	98,960	98,989
July 26, 2016 CJEC	99,277	99,339	99,384	99,472	99,195	99,290	98,859	98,979	99,032	99,111	98,986	99,031
Proposed over/(under) July 26, 2016 CJEC	(237)	(244)	(366)	(361)	(278)	(450)	(292)	(210)	(106)	(139)	(26)	(42)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,534	2,520	2,492	2,685	2,284	2,454	2,287	2,526	2,646	2,589	2,445	2,517
NEW COMMITMENTS	2,437	2,413	2,398	2,594	2,207	2,358	2,190	2,435	2,544	2,487	2,350	2,411
TECHNICAL VIOLATORS	97	107	94	91	77	96	97	91	102	102	95	106
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	97	107	94	91	77	96	97	90	102	101	95	106
LOSSES	2,647	2,591	2,506	2,520	2,475	2,524	2,474	2,412	2,493	2,481	2,513	2,488
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	89	90	91	92	90	88	90	94	96	97	101	100
END OF SENTENCE	2,556	2,500	2,414	2,425	2,382	2,433	2,383	2,318	2,396	2,381	2,410	2,385
FROM STATUS POP	1,163	1,082	957	940	881	898	829	731	775	727	721	676
FROM NEW COMMITMENTS	1,393	1,418	1,457	1,485	1,501	1,535	1,554	1,587	1,621	1,654	1,689	1,709
END OF MONTH POPULATION	98,876	98,805	98,791	98,956	98,765	98,695	98,508	98,622	98,775	98,883	98,815	98,844
July 26, 2016 C.JEC	99,143	99,187	99,312	99,437	99,200	99,304	99,016	99,083	99,189	99,332	99,187	99,267
Proposed over/(under) July 26, 2016 C.JEC	(267)	(382)	(521)	(481)	(435)	(609)	(508)	(461)	(414)	(449)	(372)	(423)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,527	2,512	2,485	2,676	2,277	2,446	2,279	2,519	2,636	2,580	2,438	2,509
NEW COMMITMENTS	2,433	2,409	2,393	2,588	2,202	2,353	2,185	2,430	2,538	2,482	2,344	2,406
TECHNICAL VIOLATORS	94	103	92	88	75	93	94	89	98	98	94	103
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	103	92	88	75	93	94	88	98	97	94	103
LOSSES	2,559	2,548	2,429	2,502	2,472	2,457	2,430	2,414	2,483	2,497	2,477	2,458
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	99	99	99	97	94	91	92	93	94	93	97	97
END OF SENTENCE	2,458	2,448	2,329	2,402	2,375	2,363	2,337	2,321	2,388	2,401	2,378	2,358
FROM STATUS POP	733	713	591	639	600	581	539	495	535	535	505	467
FROM NEW COMMITMENTS	1,725	1,735	1,738	1,763	1,775	1,782	1,798	1,826	1,853	1,866	1,873	1,891
END OF MONTH POPULATION	98,812	98,776	98,832	99,006	98,811	98,800	98,649	98,754	98,907	98,990	98,951	99,002
July 26, 2016 C.JEC	99,434	99,466	99,606	99,726	99,495	99,607	99,305	99,366	99,475	99,593	99,404	99,494
Proposed over/(under) July 26, 2016 C.JEC	(622)	(690)	(774)	(720)	(684)	(807)	(656)	(612)	(568)	(603)	(453)	(492)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,521	2,506	2,478	2,669	2,272	2,440	2,274	2,512	2,630	2,573	2,430	2,503
NEW COMMITMENTS	2,428	2,404	2,388	2,582	2,198	2,348	2,181	2,425	2,533	2,476	2,339	2,401
TECHNICAL VIOLATORS	93	102	90	87	74	92	93	87	97	97	91	102
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	102	90	86	74	92	93	86	97	96	91	102
LOSSES	2,473	2,451	2,458	2,456	2,423	2,438	2,482	2,433	2,486	2,489	2,454	2,474
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	96	96	96	95	92	89	90	91	92	91	96	95
END OF SENTENCE	2,375	2,354	2,361	2,358	2,328	2,346	2,391	2,342	2,393	2,395	2,356	2,376
FROM STATUS POP	475	442	436	407	375	378	411	350	396	390	345	361
FROM NEW COMMITMENTS	1,900	1,912	1,925	1,951	1,953	1,968	1,980	1,992	1,997	2,005	2,011	2,015
END OF MONTH POPULATION	99,050	99,105	99,125	99,338	99,187	99,189	98,981	99,060	99,204	99,288	99,264	99,293
July 26, 2016 C.JEC	99,662	99,741	99,890	100,037	99,832	99,980	99,664	99,748	99,831	99,936	99,787	99,861
Proposed over/(under) July 26, 2016 C.JEC	(612)	(636)	(765)	(699)	(645)	(791)	(683)	(688)	(627)	(648)	(523)	(568)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
DETAILED MONTHLY FORECAST
FEA

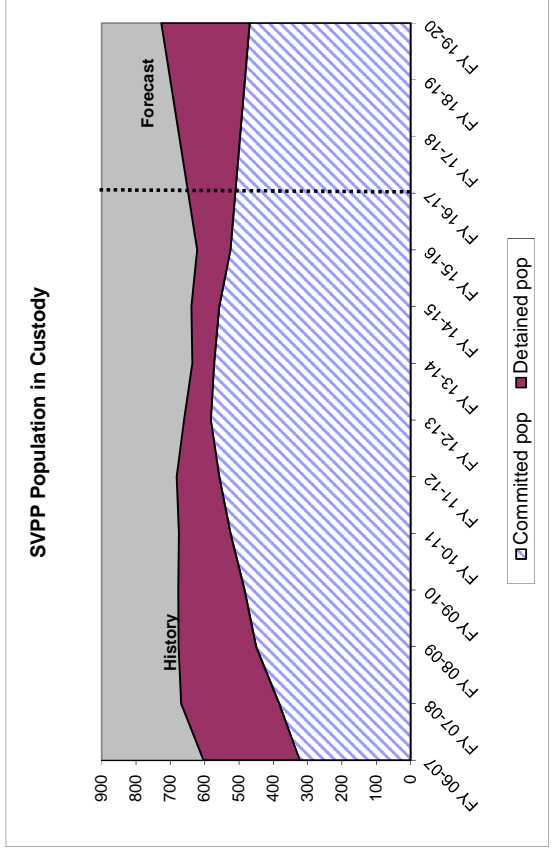
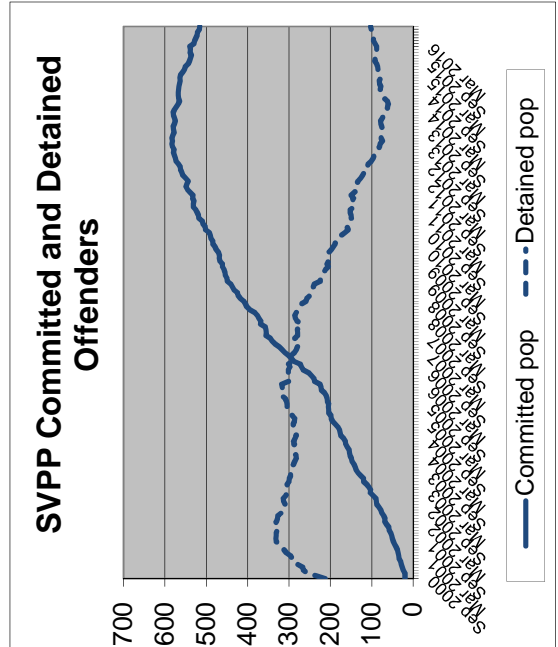
	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,516	2,501	2,473	2,664	2,267	2,435	2,269	2,507	2,625	2,568	2,425	2,498
NEW COMMITMENTS	2,423	2,399	2,383	2,577	2,193	2,343	2,176	2,420	2,528	2,471	2,334	2,396
TECHNICAL VIOLATORS	93	102	90	87	74	92	93	87	97	97	91	102
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	93	102	90	87	73	92	93	87	96	97	91	102
LOSSES	2,454	2,474	2,451	2,477	2,453	2,474	2,459	2,395	2,441	2,446	2,478	2,456
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	94	95	95	94	91	88	89	91	91	91	95	94
END OF SENTENCE	2,358	2,378	2,355	2,380	2,359	2,383	2,369	2,304	2,349	2,352	2,381	2,359
FROM STATUS POP	340	344	321	336	317	339	323	251	281	281	305	275
FROM NEW COMMITMENTS	2,018	2,034	2,034	2,044	2,042	2,044	2,046	2,053	2,068	2,071	2,076	2,084
END OF MONTH POPULATION	99,355	99,382	99,404	99,591	99,405	99,366	99,176	99,288	99,472	99,594	99,541	99,583
July 26, 2016 C.JEC	100,035	100,114	100,245	100,386	100,132	100,220	99,900	99,969	100,103	100,225	100,069	100,158
Proposed over/(under) July 26, 2016 C.JEC	(680)	(732)	(841)	(795)	(727)	(854)	(724)	(681)	(631)	(631)	(528)	(575)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the November 29, 2016 Criminal Justice Estimating Conference

	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	100	84	97	75	65	78	68	47	34	33	25	25	25	25
Releases	15	24	30	41	24	46	43	57	49	65	39	39	39	39
June 30th Committed Population	323	383	450	484	525	557	582	572	557	525	511	497	483	469
Change	85	60	67	34	41	32	25	-10	-15	-32	-14	-14	-14	-14
Percent Change	35.7%	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.7%	-2.7%	-2.7%	-2.8%	-2.9%
June 30th Detained Population	280	285	226	193	150	124	78	64	81	97	137	177	217	257
Change	-21	5	-59	-33	-43	-26	-46	-14	17	16	40	40	40	40
Percent Change	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	41.2%	29.2%	22.6%	18.4%
June 30th Population in Custody	603	668	676	677	675	681	660	636	638	622	648	674	700	726
Change	64	65	8	1	-2	6	-21	-24	2	-16	26	26	26	26
Percent Change	11.9%	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.5%	4.2%	4.0%	3.9%	3.7%

June 30th Population in Custody--
 July 2016 CJEC

November 2016 CJEC Projected
 Population over (under) July 2016
 CJEC



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the November 29, 2016 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
PROBATION										
GAINS	55,170	54,690	53,437	51,494	49,161	49,042	49,523	50,509	51,515	53,041
LOSSES	57,551	53,739	53,660	53,625	50,796	51,452	51,254	51,698	52,683	53,689
POPULATION	76,362	77,313	77,090	74,959	73,324	70,914	69,183	67,995	66,827	66,178
DRUG OFFENDER PROBATION										
GAINS	10,099	9,898	9,367	9,581	9,095	9,322	9,209	9,265	9,237	9,251
LOSSES	9,377	9,379	9,635	9,366	9,908	9,793	8,973	9,383	9,178	9,281
POPULATION	13,295	13,814	13,546	13,761	12,948	12,477	12,713	12,595	12,654	12,624
SEX OFFENDER PROBATION										
GAINS	914	933	885	938	996	928	865	806	751	699
LOSSES	905	829	829	820	904	800	732	668	609	552
POPULATION	3,217	3,321	3,410	3,528	3,620	3,748	3,881	4,018	4,160	4,307
COMMUNITY CONTROL										
GAINS	7,367	7,328	7,041	6,541	6,203	6,048	5,897	5,750	5,606	5,466
LOSSES	7,289	7,354	7,260	6,705	6,505	6,262	6,104	5,950	5,800	5,654
POPULATION	7,412	7,386	7,167	7,003	6,701	6,487	6,280	6,079	5,885	5,697
PAROLE										
GAINS	770	842	764	749	811	923	811	811	811	811
LOSSES	812	835	853	740	729	791	729	729	729	729
POPULATION	1,880	1,887	1,798	1,807	1,889	2,021	2,103	2,185	2,267	2,349
CONDITIONAL RELEASE										
GAINS	4,822	4,815	5,105	5,000	5,059	5,035	5,011	4,987	4,964	4,940
LOSSES	4,723	4,784	4,896	5,071	5,060	5,025	5,001	4,977	4,954	4,930
POPULATION	2,162	2,193	2,402	2,331	2,330	2,340	2,350	2,360	2,370	2,380
ADDICTION RECOVERY & OTHER										
GAINS	1,621	1,329	1,113	1,091	1,134	1,023	1,023	1,023	1,023	1,023
LOSSES	1,617	1,190	1,149	1,081	1,130	1,068	1,023	1,023	1,023	1,023
POPULATION	121	260	224	234	238	193	193	193	193	193
PRE-TRIAL INTERVENTION										
GAINS	10,671	10,478	10,624	10,492	10,169	10,351	10,536	10,725	10,917	11,112
LOSSES	10,568	10,416	10,448	10,766	10,713	10,430	10,615	10,802	10,994	11,188
POPULATION	9,173	9,235	9,411	9,137	8,593	8,514	8,436	8,358	8,281	8,205
TOTAL POP 6/30	113,622	115,409	115,048	112,760	109,643	106,694	105,138	103,783	102,637	101,934
Change	-1.2%	1.6%	-0.3%	-2.0%	-2.8%	-2.7%	-1.5%	-1.3%	-1.1%	-0.7%
December 2015 CJEC						108,013	105,831	104,009	102,089	
Proposed over/under Novem						-1,319	-693	-227	547	

On June 30, 2016 there were 2,132 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,410 (felony,misc,adm probations); Conditional Release: 288; Parole (parole-state and cc-parole): 110; and Drug Offender Probation: 43. In addition, on June 30, 2016 Community Control included 140 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 141 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Prepared for the November 29, 2016 Criminal Justice Estimating Conference

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
PROBATION									
GAINS	-480	-1,253	-1,943	-2,333	-119	481	986	1,006	1,526
LOSSES	-3,812	-79	-35	-2,829	656	-198	444	985	1,006
POPULATION	951	-223	-2,131	-1,635	-2,410	-1,731	-1,189	-1,168	-648
PROBATION									
GAINS	-201	-531	214	-486	227	-114	57	-28	14
LOSSES	2	256	-269	542	-115	-820	410	-205	103
POPULATION	519	-268	215	-813	-471	236	-118	59	-29
SEX OFFENDER PROBATION									
GAINS	19	-48	53	58	-68	-63	-59	-55	-51
LOSSES	-76	0	-9	84	-104	-68	-64	-60	-56
POPULATION	104	89	118	92	128	133	137	142	147
COMMUNITY CONTROL									
GAINS	-39	-287	-500	-338	-155	-151	-147	-144	-140
LOSSES	65	-94	-555	-200	-243	-158	-154	-150	-146
POPULATION	-26	-219	-164	-302	-214	-207	-201	-194	-188
PAROLE									
GAINS	72	-78	-15	62	112	-112	0	0	0
LOSSES	23	18	-113	-11	62	-62	0	0	0
POPULATION	7	-89	9	82	132	82	82	82	82
CONDITIONAL RELEASE									
GAINS	-7	290	-105	59	-24	-24	-24	-24	-24
LOSSES	61	112	175	-11	-35	-24	-24	-24	-24
POPULATION	31	209	-71	-1	10	10	10	10	10
ADDICTION RECOVERY & OTHER									
GAINS	-292	-216	-22	43	-111	0	0	0	0
LOSSES	-427	-41	-68	49	-62	-45	0	0	0
POPULATION	139	-36	10	4	-45	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	-193	146	-132	-323	182	185	189	192	195
LOSSES	-152	32	318	-53	-283	185	188	191	195
POPULATION	62	176	-274	-544	-79	-78	-78	-77	-76
TOTAL POP 6/30	1,787	-361	-2,288	-3,117	-2,949	-1,556	-1,355	-1,146	-702

On June 30, 2016 there were 2,132 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,410 (felony,misc,adm probations); Conditional Release: 288; Parole (parole-state and cc-parole): 110; and Drug Offender Probation: 43. In addition, on June 30, 2016 Community Control included 140 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 141 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Prepared for the November 29, 2016 Criminal Justice Estimating Conference

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
PROBATION									
GAINS	-0.9%	-2.3%	-3.6%	-4.5%	-0.2%	1.0%	2.0%	2.0%	3.0%
LOSSES	-6.6%	-0.1%	-0.1%	-5.3%	1.3%	-0.4%	0.9%	1.9%	1.9%
POPULATION	1.2%	-0.3%	-2.8%	-2.2%	-3.3%	-2.4%	-1.7%	-1.7%	-1.0%
DRUG OFFENDER PROBATION									
GAINS	-2.0%	-5.4%	2.3%	-5.1%	2.5%	-1.2%	0.6%	-0.3%	0.2%
LOSSES	0.0%	2.7%	-2.8%	5.8%	-1.2%	-8.4%	4.6%	-2.2%	1.1%
POPULATION	3.9%	-1.9%	1.6%	-5.9%	-3.6%	1.9%	-0.9%	0.5%	-0.2%
SEX OFFENDER PROBATION									
GAINS	2.1%	-5.1%	6.0%	6.2%	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%
LOSSES	-8.4%	0.0%	-1.1%	10.2%	-11.5%	-8.5%	-8.7%	-9.0%	-9.2%
POPULATION	3.2%	2.7%	3.5%	2.6%	3.5%	3.5%	3.5%	3.5%	3.5%
COMMUNITY CONTROL									
GAINS	-0.5%	-3.9%	-7.1%	-5.2%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
LOSSES	0.9%	-1.3%	-7.6%	-3.0%	-3.7%	-2.5%	-2.5%	-2.5%	-2.5%
POPULATION	-0.4%	-3.0%	-2.3%	-4.3%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
PAROLE									
GAINS	9.4%	-9.3%	-2.0%	8.3%	13.8%	-12.1%	0.0%	0.0%	0.0%
LOSSES	2.8%	2.2%	-13.2%	-1.5%	8.5%	-7.8%	0.0%	0.0%	0.0%
POPULATION	0.4%	-4.7%	0.5%	4.5%	7.0%	4.1%	3.9%	3.8%	3.6%
CONDITIONAL RELEASE									
GAINS	-0.1%	6.0%	-2.1%	1.2%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
LOSSES	1.3%	2.3%	3.6%	-0.2%	-0.7%	-0.5%	-0.5%	-0.5%	-0.5%
POPULATION	1.4%	9.5%	-3.0%	0.0%	0.4%	0.4%	0.4%	0.4%	0.4%
ADDICTION RECOVERY & OTHER									
GAINS	-18.0%	-16.3%	-2.0%	3.9%	-9.8%	0.0%	0.0%	0.0%	0.0%
LOSSES	-26.4%	-3.4%	-5.9%	4.5%	-5.5%	-4.2%	0.0%	0.0%	0.0%
POPULATION	114.9%	-13.8%	4.5%	1.7%	-18.9%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-1.8%	1.4%	-1.2%	-3.1%	1.8%	1.8%	1.8%	1.8%	1.8%
LOSSES	-1.4%	0.3%	3.0%	-0.5%	-2.6%	1.8%	1.8%	1.8%	1.8%
POPULATION	0.7%	1.9%	-2.9%	-6.0%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
TOTAL POP 6/30	1.6%	-0.3%	-2.0%	-2.8%	-2.7%	-1.5%	-1.3%	-1.1%	-0.7%

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 18, 2016

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,368	-350	-350
August 2016	2,616	2,631	15	-335
September 2016	2,665	2,398	-267	-602
October 2016*	2,711	2,307	-404	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,185	-127	241
February 2016	2,593	2,530	-63	178
March 2016	2,619	2,664	45	223
April 2016	2,719	2,559	-160	63
May 2016	2,438	2,518	80	143
June 2016*	2,585	2,786	201	344
Total	30,690	31,034	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,237	-30	-345
Total	7,334	6,989	% Error:	-4.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	