

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

July 21, 2017

The Criminal Justice Estimating Conference convened July 21, 2017, to revise the forecast of prison admissions and populations. During the five months monitored since the February conference, admissions totaled 12,716 or 141 below the estimate. The prison population at the end of June 2017 was 97,794 or 403 below the estimate.

A review of the new data on criminal justice system measures showed that:

- Total index crimes decreased by -2.8% and total arrests decreased by -6.0 percent in CY 2016 over 2015.
- Felony filings decreased by -1.5 percent and the number of guilty dispositions increased by 0.5% in CY 2016 over 2015.
- New commitments decreased by -5.1 percent in FY 2016-17 over the prior fiscal year.
- Year-and-a-day sentences remained flat in FY 2016-17 relative to the previous fiscal year.
- In June 2017, the average sentence length of new commitments was 60.9 months (5.1 years), shorter than one year earlier when June 2016 came in at 64.1 months.

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a -2.0 percent decrease in total admissions in FY 2017-18 and a -0.5 percent decrease in FY 2018-19. Total admissions then decrease by -0.3 percent in FY 2019-20, decrease by -0.2 percent in FY 2020-21, increase by 0.5 percent in FY 2021-22, and then remain relatively flat in FY 2022-23.

The June 30 projected prison population is expected to decrease by -0.8 percent in FY 2017-18 and decrease by -0.2 percent in FY 2018-19. Change in population is then expected to decrease by -0.5 percent in FY 2019-20, followed by an increase of 0.1 percent in FY 2020-21, an increase of 0.2 percent in FY 2021-22, and an increase of 0.3 percent in FY 2022-23.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2017 CJEC	End of year percent change
FY 17-18	28,835	29,584	97,045	-572	-0.8%
FY 18-19	28,684	28,906	96,823	-507	-0.2%
FY 19-20	28,591	29,115	96,299	-901	-0.5%
FY 20-21	28,525	28,462	96,362	-1,053	0.1%
FY 21-22	28,665	28,518	96,509	-1,229	0.2%
FY 22-23	28,678	28,363	96,824		0.3%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD February 23, 2017 versus July 21, 2017**

**Forecast adopted at the Conference
held February 23, 2017**

**Forecast adopted at the Conference
held July 21, 2017**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2011-12	32,508	34,300	100,527	32,508	34,300	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,550	30,472	98,197	29,418	30,743	97,794	-403
FY 2017-18	29,039	29,619	97,617	28,835	29,584	97,045	-572
FY 2018-19	28,908	29,195	97,330	28,684	28,906	96,823	-507
FY 2019-20	28,881	29,011	97,200	28,591	29,115	96,299	-901
FY 2020-21	28,873	28,658	97,415	28,525	28,462	96,362	-1,053
FY 2021-22	28,903	28,580	97,738	28,665	28,518	96,509	-1,229
FY 2022-23				28,678	28,363	96,824	

PRIOR FORECAST

ACTUAL

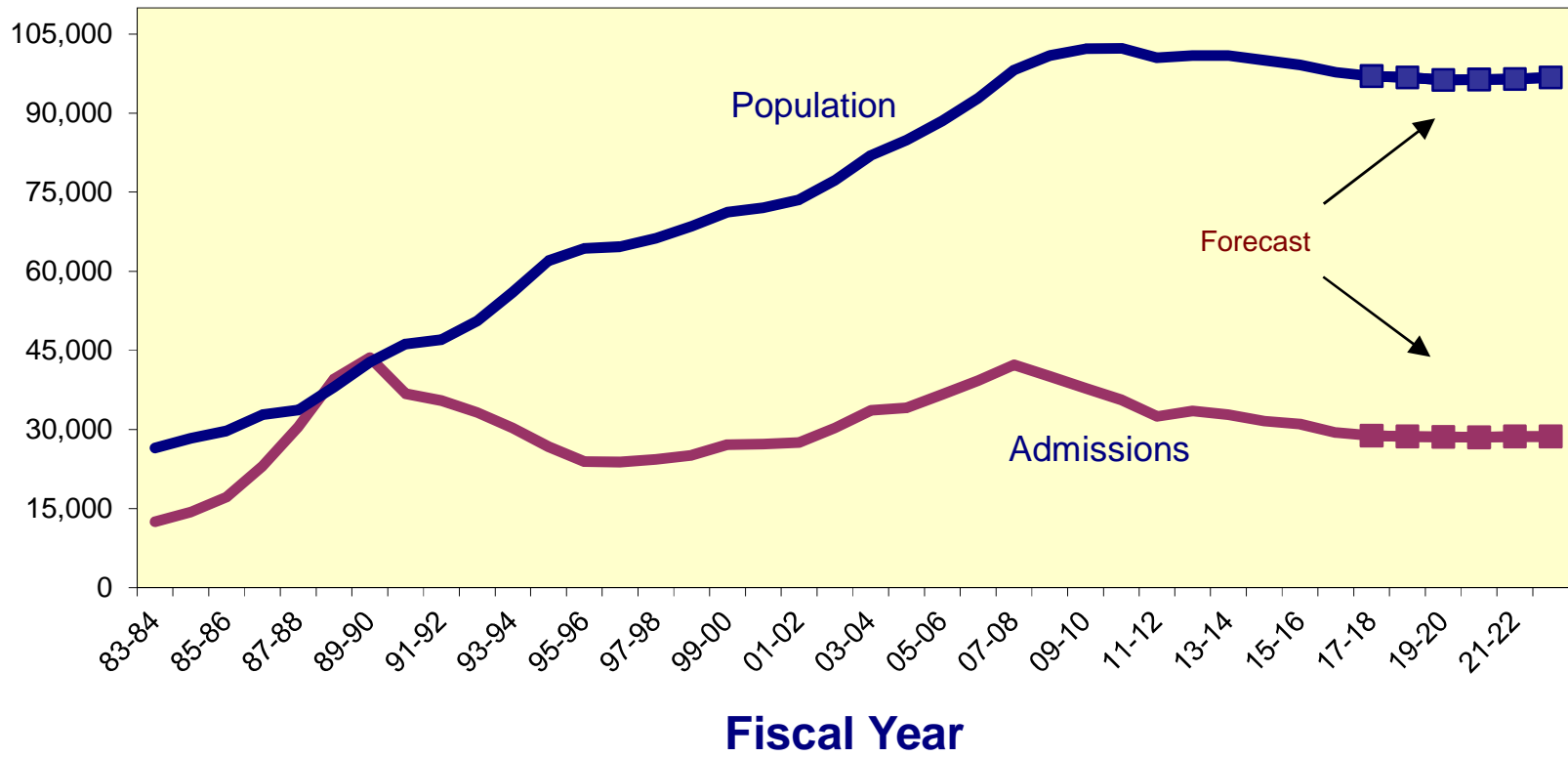
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 16	2,369	2,652	98,836	2,369	2,652	98,836	0
AUG 16	2,635	2,729	98,742	2,635	2,729	98,742	0
SEP 16	2,402	2,485	98,659	2,402	2,485	98,659	0
OCT 16	2,298	2,595	98,362	2,298	2,595	98,362	0
NOV 16	2,407	2,623	98,146	2,407	2,623	98,146	0
DEC 16	2,345	2,480	98,011	2,345	2,480	98,011	0
JAN 2017	2,237	2,771	97,477	2,246	2,780	97,477	0
FEB 17	2,491	2,247	97,721	2,357	2,366	97,468	-253
MAR 17	2,624	2,461	97,884	2,645	2,591	97,522	-362
APR 17	2,518	2,401	98,001	2,379	2,427	97,474	-527
MAY 17	2,478	2,546	97,933	2,689	2,550	97,613	-320
JUN 17	2,746	2,482	98,197	2,646	2,465	97,794	-403

Month	PRIOR FORECAST			ACTUAL			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 17	2,329	2,519	98,007	2,406	2,481	97,719	-288
AUG 17	2,590	2,438	98,159	2,460	2,369	97,810	-349
SEP 17	2,361	2,556	97,964	2,406	2,565	97,651	-313
OCT 17	2,260	2,537	97,687	2,362	2,509	97,504	-183
NOV 17	2,367	2,492	97,562	2,310	2,472	97,342	-220
DEC 17	2,305	2,524	97,343	2,467	2,510	97,299	-44
JAN 2018	2,199	2,564	96,978	2,120	2,534	96,885	-93
FEB 18	2,447	2,262	97,163	2,333	2,208	97,010	-153
MAR 18	2,577	2,438	97,302	2,535	2,502	97,043	-259
APR 18	2,473	2,465	97,310	2,360	2,507	96,896	-414
MAY 18	2,434	2,388	97,356	2,485	2,465	96,916	-440
JUN 18	2,697	2,436	97,617	2,591	2,462	97,045	-572
JUL 18	2,318	2,521	97,414	2,394	2,559	96,880	-534
AUG 18	2,578	2,484	97,508	2,447	2,482	96,845	-663
SEP 18	2,351	2,393	97,466	2,394	2,374	96,865	-601
OCT 18	2,249	2,450	97,265	2,349	2,505	96,709	-556
NOV 18	2,356	2,413	97,208	2,296	2,401	96,604	-604
DEC 18	2,296	2,496	97,008	2,455	2,456	96,603	-405
JAN 2019	2,188	2,441	96,755	2,108	2,402	96,309	-446
FEB 19	2,436	2,355	96,836	2,321	2,287	96,343	-493
MAR 19	2,565	2,415	96,986	2,522	2,334	96,531	-455
APR 19	2,462	2,386	97,062	2,347	2,319	96,559	-503
MAY 19	2,424	2,414	97,072	2,473	2,377	96,655	-417
JUN 19	2,685	2,427	97,330	2,578	2,410	96,823	-507
JUL 19	2,316	2,464	97,182	2,386	2,440	96,769	-413
AUG 19	2,575	2,514	97,243	2,438	2,466	96,741	-502
SEP 19	2,348	2,387	97,204	2,386	2,395	96,732	-472
OCT 19	2,247	2,456	96,995	2,342	2,457	96,617	-378
NOV 19	2,355	2,427	96,923	2,290	2,428	96,479	-444
DEC 19	2,294	2,446	96,771	2,448	2,448	96,479	-292
JAN 2020	2,186	2,399	96,558	2,101	2,431	96,149	-409
FEB 20	2,434	2,352	96,640	2,313	2,380	96,082	-558
MAR 20	2,564	2,411	96,793	2,514	2,425	96,171	-622
APR 20	2,459	2,392	96,860	2,340	2,382	96,129	-731
MAY 20	2,420	2,411	96,869	2,464	2,436	96,157	-712
JUN 20	2,683	2,352	97,200	2,569	2,427	96,299	-901

PRIOR FORECAST				ACTUAL			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 20	2,315	2,392	97,123	2,380	2,404	96,275	-848
AUG 20	2,575	2,397	97,301	2,433	2,387	96,321	-980
SEP 20	2,348	2,360	97,289	2,381	2,340	96,362	-927
OCT 20	2,245	2,391	97,143	2,336	2,411	96,287	-856
NOV 20	2,355	2,388	97,110	2,286	2,374	96,199	-911
DEC 20	2,293	2,379	97,024	2,441	2,372	96,268	-756
JAN 2021	2,184	2,406	96,802	2,095	2,357	96,006	-796
FEB 21	2,434	2,330	96,906	2,308	2,294	96,020	-886
MAR 21	2,562	2,430	97,038	2,508	2,398	96,130	-908
APR 21	2,460	2,410	97,088	2,335	2,386	96,079	-1,009
MAY 21	2,421	2,374	97,135	2,459	2,333	96,205	-930
JUN 21	2,681	2,401	97,415	2,563	2,406	96,362	-1,053
JUL 21	2,317	2,412	97,320	2,391	2,391	96,362	-958
AUG 21	2,577	2,401	97,496	2,445	2,392	96,415	-1,081
SEP 21	2,350	2,345	97,501	2,392	2,337	96,470	-1,031
OCT 21	2,248	2,380	97,369	2,347	2,414	96,403	-966
NOV 21	2,357	2,382	97,344	2,297	2,373	96,327	-1,017
DEC 21	2,297	2,441	97,200	2,453	2,423	96,357	-843
JAN 2022	2,186	2,392	96,994	2,106	2,383	96,080	-914
FEB 22	2,436	2,331	97,099	2,320	2,324	96,076	-1,023
MAR 22	2,566	2,356	97,309	2,521	2,350	96,247	-1,062
APR 22	2,462	2,379	97,392	2,346	2,373	96,220	-1,172
MAY 22	2,423	2,392	97,423	2,472	2,384	96,308	-1,115
JUN 22	2,684	2,369	97,738	2,575	2,374	96,509	-1,229
JUL 22				2,392	2,383	96,518	
AUG 22				2,446	2,371	96,593	
SEP 22				2,393	2,393	96,593	
OCT 22				2,348	2,377	96,564	
NOV 22				2,300	2,353	96,511	
DEC 22				2,454	2,349	96,616	
JAN 2023				2,106	2,353	96,369	
FEB 23				2,321	2,335	96,355	
MAR 23				2,521	2,340	96,536	
APR 23				2,347	2,348	96,535	
MAY 23				2,473	2,364	96,644	
JUN 23				2,577	2,397	96,824	

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
PRIOR YEAR ACTUALS**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,369	2,635	2,402	2,298	2,407	2,345	2,246	2,357	2,645	2,379	2,689	2,646
NEW COMMITMENTS	2,261	2,517	2,297	2,198	2,317	2,252	2,135	2,254	2,534	2,274	2,582	2,522
TECHNICAL VIOLATORS	108	118	105	100	90	93	111	103	111	105	107	124
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	118	105	100	89	93	111	103	111	105	107	124
LOSSES	2,652	2,729	2,485	2,595	2,623	2,480	2,780	2,366	2,591	2,427	2,550	2,465
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,146	98,011	97,477	97,468	97,522	97,474	97,613	97,794

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
FISCAL YEAR FORECAST
FINAL**

	FY 16-17 ACTUAL	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
ADMISSIONS	29,418	28,835	28,684	28,591	28,525	28,665	28,678
NEW COMMITMENTS	28,143	27,626	27,529	27,470	27,420	27,560	27,573
TECHNICAL VIOLATORS	1,275	1,209	1,155	1,121	1,105	1,105	1,105
CONTROL RELEASE	1	3	2	3	3	2	1
CONDITIONAL RELEASE	1,274	1,206	1,153	1,118	1,102	1,103	1,104
LOSSES	30,743	29,584	28,906	29,115	28,462	28,518	28,363
PAROLES	-	23	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	653	999	1,121	1,119	1,106	1,105
END OF SENTENCE	-	28,908	27,884	27,971	27,320	27,389	27,235
FROM STATUS POP	-	24,537	14,162	9,008	5,939	4,319	3,430
FROM NEW COMMITMENTS	-	4,371	13,722	18,963	21,381	23,070	23,805
END OF MONTH POPULATION	97,794	97,045	96,823	96,299	96,362	96,509	96,824
February 23, 2017 CJEC	98,197	97,617	97,330	97,200	97,415	97,738	
Proposed over/(under) February 23, 2017 CJEC	(403)	(572)	(507)	(901)	(1,053)	(1,229)	
Average Monthly Population	98,009	97,260	96,644	96,400	96,210	96,315	96,555

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FINAL**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,392	2,446	2,393	2,348	2,300	2,454	2,106	2,321	2,521	2,347	2,473	2,577
NEW COMMITMENTS	2,299	2,344	2,302	2,262	2,222	2,374	2,008	2,232	2,424	2,250	2,381	2,475
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	89	97	97	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	89	97	97	92	102
LOSSES	2,383	2,371	2,393	2,377	2,353	2,349	2,353	2,335	2,340	2,348	2,364	2,397
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	94	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,287	2,275	2,298	2,280	2,259	2,258	2,264	2,246	2,247	2,254	2,268	2,299
FROM STATUS POP	331	308	325	305	280	271	280	260	278	251	259	282
FROM NEW COMMITMENTS	1,956	1,967	1,973	1,975	1,979	1,987	1,984	1,986	1,969	2,003	2,009	2,017
END OF MONTH POPULATION	96,518	96,593	96,593	96,564	96,511	96,616	96,369	96,355	96,536	96,535	96,644	96,824

February 23, 2017 CJEC

Proposed over/(under) February 23, 2017
CJEC

Average Monthly Population

96,555

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 21, 2017 Criminal Justice Estimating Conference

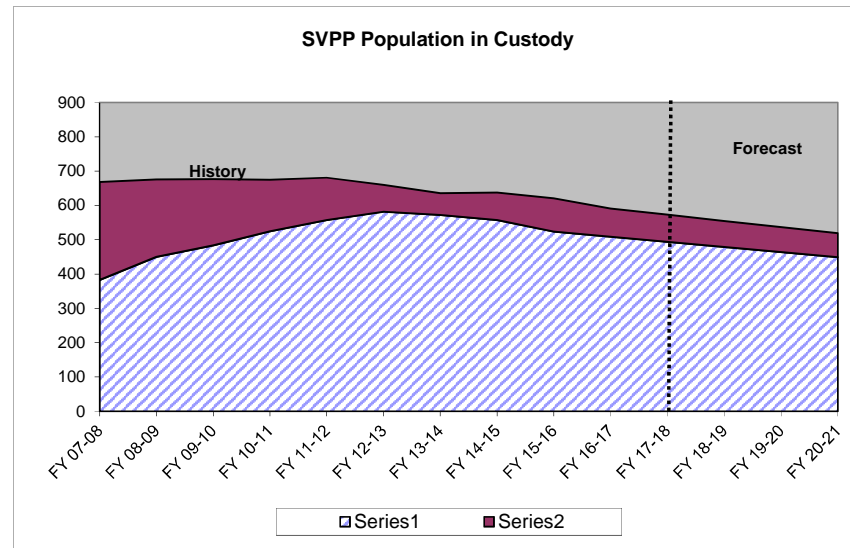
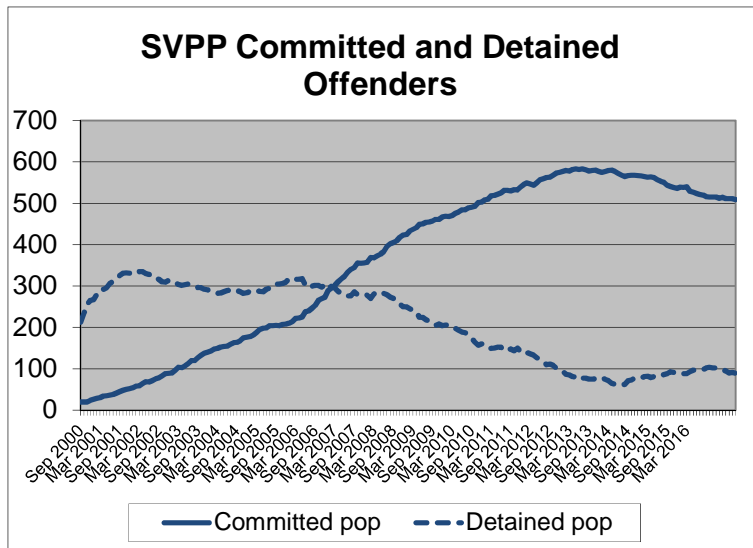
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Commitments	84	97	75	65	78	68	47	34	33	31	31	31	31	31
Releases	24	30	41	24	46	43	57	49	66	46	46	46	46	46
June 30th Committed Population	383	450	484	525	557	582	572	557	524	509	494	479	464	449
Change	60	67	34	41	32	25	-10	-15	-33	-15	-15	-15	-15	-15
Percent Change	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-2.9%	-3.0%	-3.1%	-3.2%
June 30th Detained Population	285	226	193	150	124	78	64	81	97	82	79	76	73	70
Change	5	-59	-33	-43	-26	-46	-14	17	16	-15	-3	-3	-3	-3
Percent Change	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-3.7%	-3.8%	-3.9%	-4.1%
June 30th Population in Custody	668	676	677	675	681	660	636	638	621	591	573	555	537	519
Change	65	8	1	-2	6	-21	-24	2	-17	-30	-18	-18	-18	-18
Percent Change	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-3.0%	-3.1%	-3.2%	-3.4%

June 30th Population in Custody--
Feb 2017 CJEC

622 622 622 622

July 2017 CJEC Projected
Population over (under) February
2017 CJEC

-31 -49 -67 -85



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 21, 2017

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the February 23, 2017 Forecast	
Monitoring Admissions and Population from February 23, 2017 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Fiscal Year.....	22
New Commitments to Prison by Fiscal Year	23
New Commitments to Prison by Calendar Year	24
Conditional and Control Release Violators without New Sentences.....	25
New Commitments Before and After "Zero Tolerance".....	26
Technical Violators During and After "Zero Tolerance".....	27
Technical Violators as Percent of Total Admissions.....	28
Average Sentence Length of New Commitments	29
Recent Sentence Length Trends	31
Sentence Length Distribution of New Commitments.....	32
Year-and-a-Day New Commitments	33
Year-and-a-Day New Commitments as Percent of Total.....	34
Year-and-a-Day New Commitments by County	35
Short sentences: Hillsborough and Pinellas Counties.....	36
New Commitment Detail by County	37
Population, New Commitments, and Year-and-a-Day Sentences	39
New Commitments by Primary Offense	41

Primary Offense of Year-and-a-Day Commitments	46
Third Degree Felons as Percent of New Commitments.....	48
Monitoring CS/SB 1722 -- 22-Point Diversion	49
Offenders Sentenced to Prison under 10-20-Life	50
Other Trends	
County Jail Average Daily Population	52
Sentenced Felons in County Jails as Percent of Total Jail Population	54
Offenders on Active Supervision.....	55
Offenders with Life and Death Sentences in Prison on June 30.....	56
Prison Admissions and Population by Fiscal Year	58
Age Distribution of Prison Admissions by Fiscal Year.....	61
Fiscal Year 16-17 Prison Admissions: Top Five Offenses by Age Group....	62
Age Distribution of the Prison Population on June 30.....	63

CRIMINAL JUSTICE TRENDS

➤ Accuracy of February 2017 forecast

- **Admissions** since the February conference totaled 12,716—141 less than projected for an error of -1.1% percent. (Page 1)
- The **end-of-month population** on June 30th was 97,794. This was 403 under the projected 98,197 (-0.4% error). (Page 1)
- Nearly 96.0 percent of February through June admissions were new commitments, and the percentage error for this group was the same as for all admissions. There were 12,166 new commitments, 140 fewer than projected (-1.1% error). The number of conditional and control release violators returned to prison with technical violations was 1 fewer than projected (-0.2% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2016 by 18,146 (-2.8%) from the 2015 level of 659,160. The 641,014 index crimes reported in 2016 was lower than reported in any year since 1978. This is the eighth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -1.9 percent in 2016. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.8 percent of all index offenses in 2016, up from 13.7 percent in 2015. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -2.9 percent in 2016. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 3,326.5 in 2015 to 3,181.4 in 2016 (-4.4%). This decline is greater than observed in 2015 when the crime rate fell by -3.1 percent. (Page 6)
- 2016 **arrests** declined by -6.0 percent, from 773,061 in 2015 to 726,494 in 2016. Arrests for index offenses declined by -9.6 percent in 2016 while arrests for non-index crimes decreased by -5.2 percent. The largest percentage decrease in index offense arrests was in larceny (down -14.2%). The only increase in index offense arrests was in motor vehicle theft (up 12.6%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last five years. The number of filings declined by -2.0 percent in 2012, by -6.5 percent in 2013, by -5.6 percent in 2014, by -2.2% in 2015, and by -1.5% in 2016. (Pages 9 and 15)
- **Violent** offense filings decreased by -2.1 percent in 2016 and **nonviolent** offense filings declined by -3.1 percent. During the same period, **drug** filings increased by 1.9 percent. (Pages 10 and 11)
- The share of **violent** filings decreased in 2016 from the prior year and was 20.2 percent of all filings. The share of filings that are **nonviolent** decreased from 52.7 percent in 2015 to 51.8 percent in 2016, while the share of **drug** filings increased from 27.0 percent to 28.0 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** increased by 0.5% in 2016. (Pages 12 and 15)

- **Violent** offense guilty dispositions increased by 2.1 percent and **nonviolent** offense guilty dispositions declined by -1.3 percent in 2016 over 2015. During the same period, drug guilty dispositions increased by 3.3 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.8 to 18.0 percent between 2015 and 2016. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings and guilty dispositions are increasing. Filings for January through May 2017 obtained from the June 2017 data were 0.3 percent above the January through May 2016 filings obtained in June 2016. January through May 2017 guilty dispositions were 0.2 percent higher than for the same period in 2016. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Since then, there have been two years of declines, with a decrease to 21.4% in 2016 (down from 22.6% in 2015). (Page 16)

➤ **Prison Admissions**

- There were 29,418 **admissions to prison** in FY 16-17, down -5.2 percent from FY 15-16. This continues the decline observed the previous three fiscal years. (Page 22)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 28,143 in FY 16-17. This represented a -5.1 percent decrease from the prior fiscal year. New commitments also decreased in the prior three fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2016 decreased by -4.8 percent from the previous calendar year. New commitments have now decreased over three calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.3 percent of total admissions. These admissions decreased in FY 16-17 by -8.0 percent, a reverse from the increase in the previous fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 2,100 and 2,600 for the last six months, with only two months exceeding the number of commitments for the same time period in 2016. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 16-17 decreased by -14.4 percent from the prior fiscal year. This was the second fiscal year decrease in technical violators after three years of increases. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.4 percent and 20.6 percent. In FY 16-17, technical violators as a percentage of total admissions was 18.4 percent, down from 20.4 percent in FY 15-16. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has decreased in FY 16-17 for a second straight year after three years of increases. In FY 11-12, 30.4

percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 16-17, it has dropped to 31.1 percent sentenced to prison. (Page 28)

- After a one year increase, the average **sentence length** of new commitments decreased to 61.8 months in FY 16-17, down from 62.7 months in FY 15-16. (Pages 29 and 30)
- In June 2017 the average **sentence length** of new commitments was 60.9 months (5.1 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 1,509 (-5.1%) in FY 16-17 from the prior fiscal year with the largest decreases being in sentences from 16 to 21 months in length and greater than 102 months in length. Year-and-a-day sentences increased by 15 (0.7%) while all other sentence lengths decreased in FY 16-17. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** grew by 0.7 percent in FY 16-17. This was the first year increase following a two year decrease in year-and-a-day commitments. However, the increase was minimal, implying relatively no change in this commitment type. (Page 33)
- The **percentage of year-and-a-day sentences** also increased in FY 16-17 after two years without change. In FY 16-17, 8.1 percent of new commitments had year-and-a-day sentences, up from 7.6 percent in FY 15-16. (Page 34)
- While **year-and-a-day sentences** increased statewide in FY 16-17, these trends differed across counties. The largest level increase was in Leon County where these sentences increased by 66.8 percent. Bay (33.2 percent) and Pinellas (69.4 percent) also experienced large increases. Year-and-a-day sentences decreased by more than 20 in three counties. (Page 35)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 15-16 and FY 16-17 suggest that year-and-a-day sentences still represent a large share of these short sentences. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate relative stabilization in both sentencing types, with a large share of year-and-a-month sentences. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing FY 15-16 and FY 16-17, 38 counties experienced negative growth in the number of new commitments and 27 counties showed positive growth. Between FY 14-15 and FY 15-16, 40 counties experienced negative growth in new commitments and 27 counties showed positive growth.
- Hillsborough County had the largest **number of new commitments** in FY 16-17 (1,827, 6.5% of total). Duval's new commitments accounted for 6.2 percent of the state total in this same time period, down from 6.6% in FY 15-16. New commitments from Polk County accounted for 5.9 percent of the total (up from 5.2%). Broward's new commitments accounted for 5.4 percent of the total (down from 7.0 percent). (Page 37)
- While still representing a significant share of the state's total, Broward County led the state in the number of **declines in new commitments** in FY 16-17 with new commitments decreasing from 2,079 in FY 15-16 to 1,529 in FY 16-17 (-26.5%). Miami-Dade had a decrease of 341 new commitments (-19.8%). Five other counties had decreases of over 100 new commitments. (Page 38)

- Even with a statewide decrease in new admissions (-5.1%), twenty-seven of Florida's counties sent more new commitments to prison in FY 16-17 than in FY 15-16. Leon sent 119 more new commitments to prison (18.1% increase) and Polk sent 113 more new commitments (7.3% increase). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.5 percent of the state population in 2016, but only 14.7 percent of the state's new commitments to prison in FY 16-17 and 19.8 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.1 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 12.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 11.3 percent of year-and-a-day sentences. Jackson and Jefferson counties each sentenced roughly one out of every four new commitments to a year-and-a-day sentence. (Pages 39 and 40)
- The -5.1 percent decrease in new commitments in FY 16-17 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Property Theft/Fraud/Damage**" category, decreasing by 533 (-10.6%) between FY 15-16 and FY 16-17. "**Burglary**" offenses decreased by 358 (-7.5%) and "**Drug**" offenses decreased by 343 (-5.1%). "**Weapons**" offenses increased by 132 (7.8%). (Page 41)
- Decreases in new commitments in the "**Property Theft/Fraud/Damage**" category were distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**" where there were 207 (-12.6%) fewer between fiscal years. "**Grand theft (GE \$300/LT \$5,000)**" decreased by 152 (-14.5%). (Page 42)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 269 (-10.7%) in FY 16-17. "**Burglary of an unoccupied structure**" decreased by 66 (-5.2%). (Page 43)
- Declines in new commitments within the "**Drug**" offense category were also distributed across many offenses, with the largest decrease being in "**Cocaine S/M/D**" where there were 152 (-11.9%) fewer in FY 16-17. "**S/M/D Other Sch I and II**" also decreased by 71 (-17.5%), and "**Trafficking offenses**" decreased by 52 (-4.0%). "**Methamphetamine offenses**" saw an increase of 85 (10.6%). (Page 44)
- Offenses related to "**Possession of a firearm by a convicted felon**" contributed most to the increase in the "**Weapons**" category, increasing by 127 (8.9%). (Page 45)
- Increases in the "**Drugs**" offense category for **year-and-a-day sentences** accounted for the largest share of the increase in these sentences between FY 15-16 and FY 16-17. New commitments with a "**Drugs**" primary offense increased by 48 (7.8%). The "**Violent, Other**" offense category also showed an increase of 36 (11.8%) and "**Weapons**" increased by 22 (22.9%). New commitments with a "**Property Theft/Fraud/Damage**" primary offense decreased by 24 (-4.1%). (Page 46)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 16-17, "**Grand theft, \$300 - \$4,999**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 13.0 percent of the total year-and-a-day new commitments (down from 13.7% in FY 15-16). (Page 47)
- The **year-and-a-day offense** with the largest increase in the number of new commitments between FY 15-16 and FY 16-17 was "**Possess methamphetamine.**" There were 34 more year-and-a-day offenders with this offense, an increase of 41.0 percent. "**Grand theft motor vehicle**" increased by 29 new commitments (53.7%). "**Grand theft, \$300 - \$4,999**" decreased by 18 (-10.7%). (Page 47)
- The **percentage of new commitments sentenced for third degree felonies** stayed roughly the same at 43.6 percent in FY 16-17. (Page 48)

- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.4 percent. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 16-17 with 1,368 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 12.0 percent received a sentence of at least 25 years in length, down from 12.5 percent in FY 15-16. (Pages 50 and 51)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2017, there were 11,442 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 11.7 percent of Florida's prison population on that date. (Pages 50 and 51)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2016 average daily population (ADP) of 53,536 was -0.7 percent lower than the adjusted June 30, 2015 ADP of 53,892. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 52)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 53)
- In FY 14-15, an average of 18.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In the first eleven months of FY 16-17 the percentage appears to have increased again with an average of 19.4 percent of the **offenders in county jail sentenced for a felony**. (Page 54)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another five years and was 105,285 on June 30, 2017 (down -1.3% from the prior year). (Page 55)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,579 in 2017. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2017, this percentage increased to 13.9 percent. (Page 56)
- The percent of offenders with either a life or a death sentence, as well as a 10-20-Life sentence, has risen steadily over the years. As of June 30, 2017, 21.8 percent of the prison population was made up of offenders with one of these sentences. (Page 57)
- The prison population on June 30, 2017 was 97,794, a decrease of -1.3 percent from June 30, 2016. (Pages 58 and 60)
- The number of **prison inmates per 100,000 Florida population** fell in FY 16-17 to 477.7. This is the seventh year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 58 and 59)

- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 61)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 62)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,645	21	-113
April 2017	2,518	2,379	-139	-252
May 2017	2,478	2,689	211	-41
June 2017*	2,746	2,646	-100	-141
Total	12,857	12,716	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 23, 2017 CJEC

ALL ADMISSIONS

	February 2017 CJEC	Actual	Diff	Cumulative difference
February 2017	2,491	2,357	(134)	(134)
March 2017	2,624	2,645	21	(113)
April 2017	2,518	2,379	(139)	(252)
May 2017	2,478	2,689	211	(41)
June 2017	2,746	2,646	(100)	(141)
Total	12,857	12,716	(141)	

-1.1% error

NEW COMMITMENTS

	February 2017 CJEC	Actual	Diff	Cumulative difference
February 2017	2,389	2,254	(135)	(135)
March 2017	2,511	2,534	23	(112)
April 2017	2,406	2,274	(132)	(244)
May 2017	2,372	2,582	210	(34)
June 2017	2,628	2,522	(106)	(140)
Total	12,306	12,166	(140)	

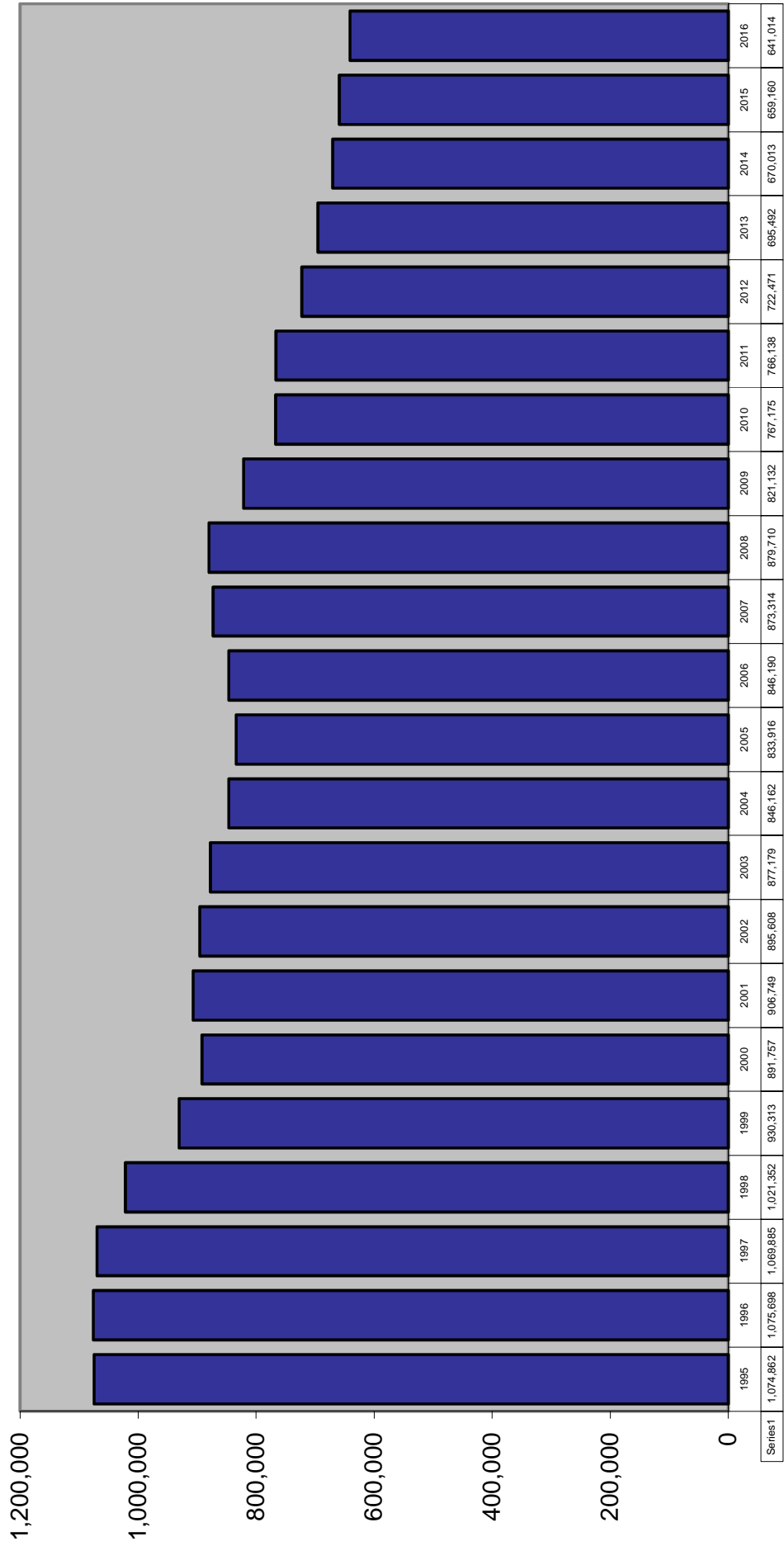
-1.1% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

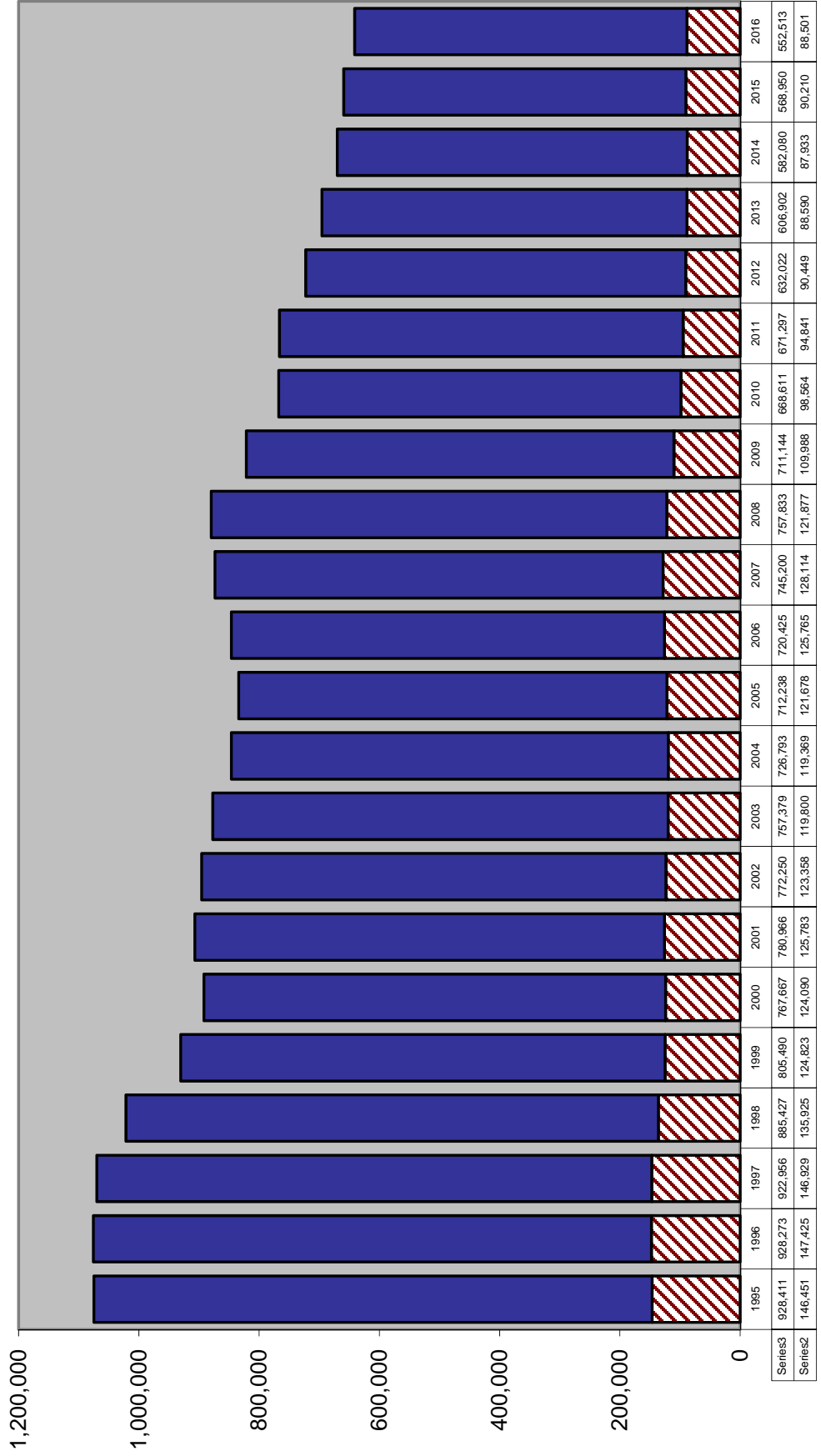
	February 2017 CJEC	Actual	Diff	Cumulative difference
February 2017	102	103	1	1
March 2017	113	111	(2)	(1)
April 2017	112	105	(7)	(8)
May 2017	106	107	1	(7)
June 2017	118	124	6	(1)
Total	551	550	(1)	

-0.2% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2007	873,314	3.2%
2008	879,710	0.7%
2009	821,132	-6.7%
2010	767,175	-6.6%
2011	766,138	-0.1%
2012	722,471	-5.7%
2013	695,492	-3.7%
2014	670,013	-3.7%
2015	659,160	-1.6%
2016	641,014	-2.8%

Uniform Crime Report

VIOLENT INDEX CRIMES

		Change from prior year
2007	128,114	1.9%
2008	121,877	-4.9%
2009	109,988	-9.8%
2010	98,564	-10.4%
2011	94,841	-3.8%
2012	90,449	-4.6%
2013	88,590	-2.1%
2014	87,933	-0.7%
2015	90,210	2.6%
2016	88,501	-1.9%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2007	745,200	3.4%
2008	757,833	1.7%
2009	711,144	-6.2%
2010	668,611	-6.0%
2011	671,297	0.4%
2012	632,022	-5.9%
2013	606,902	-4.0%
2014	582,080	-4.1%
2015	568,950	-2.3%
2016	552,513	-2.9%

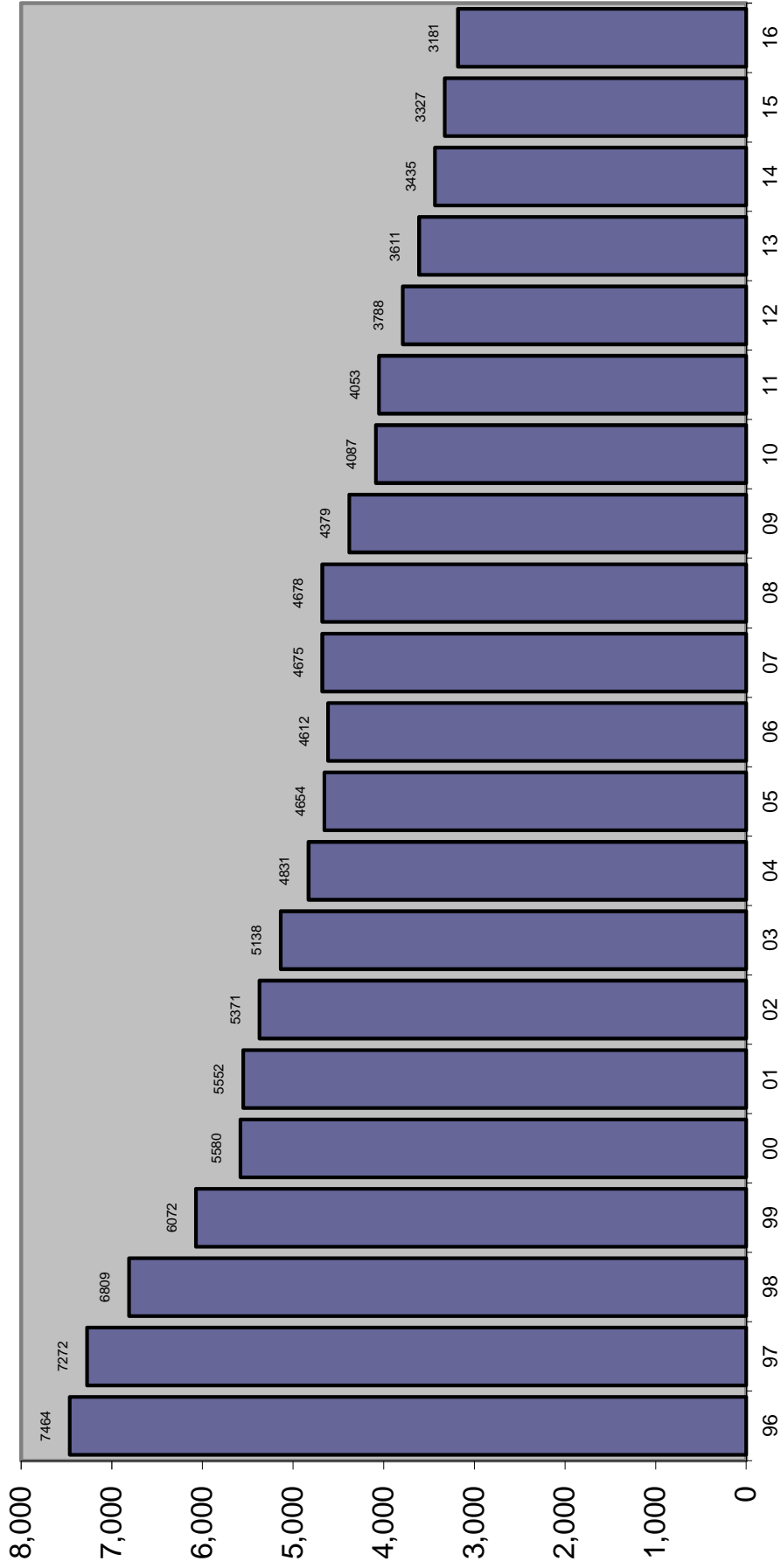
ARRESTS

		Change from prior year
2007	1,126,524	1.4%
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%
2013	912,371	-5.0%
2014	866,939	-5.0%
2015	773,061	-10.8%
2016	726,494	-6.0%

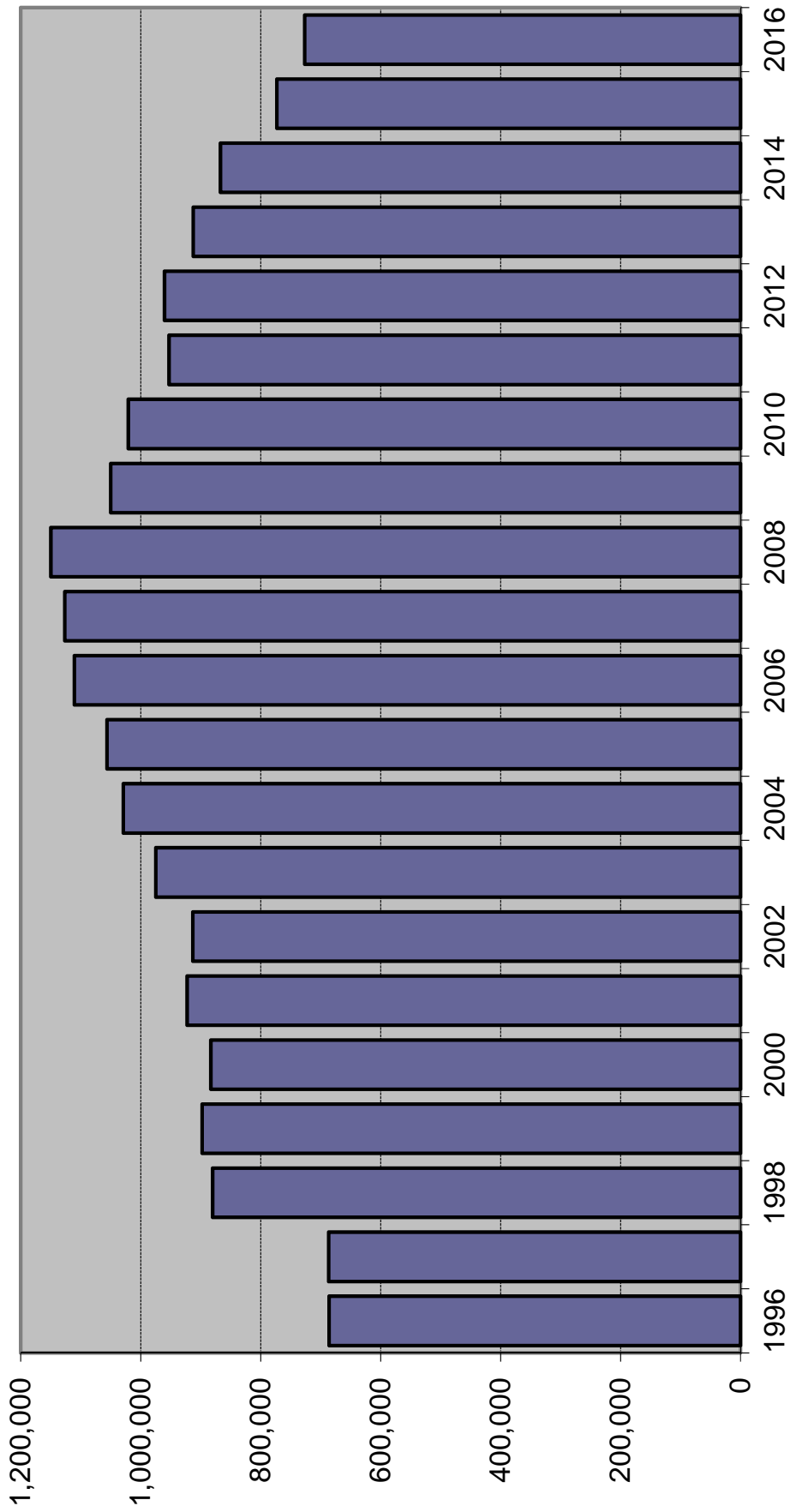
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



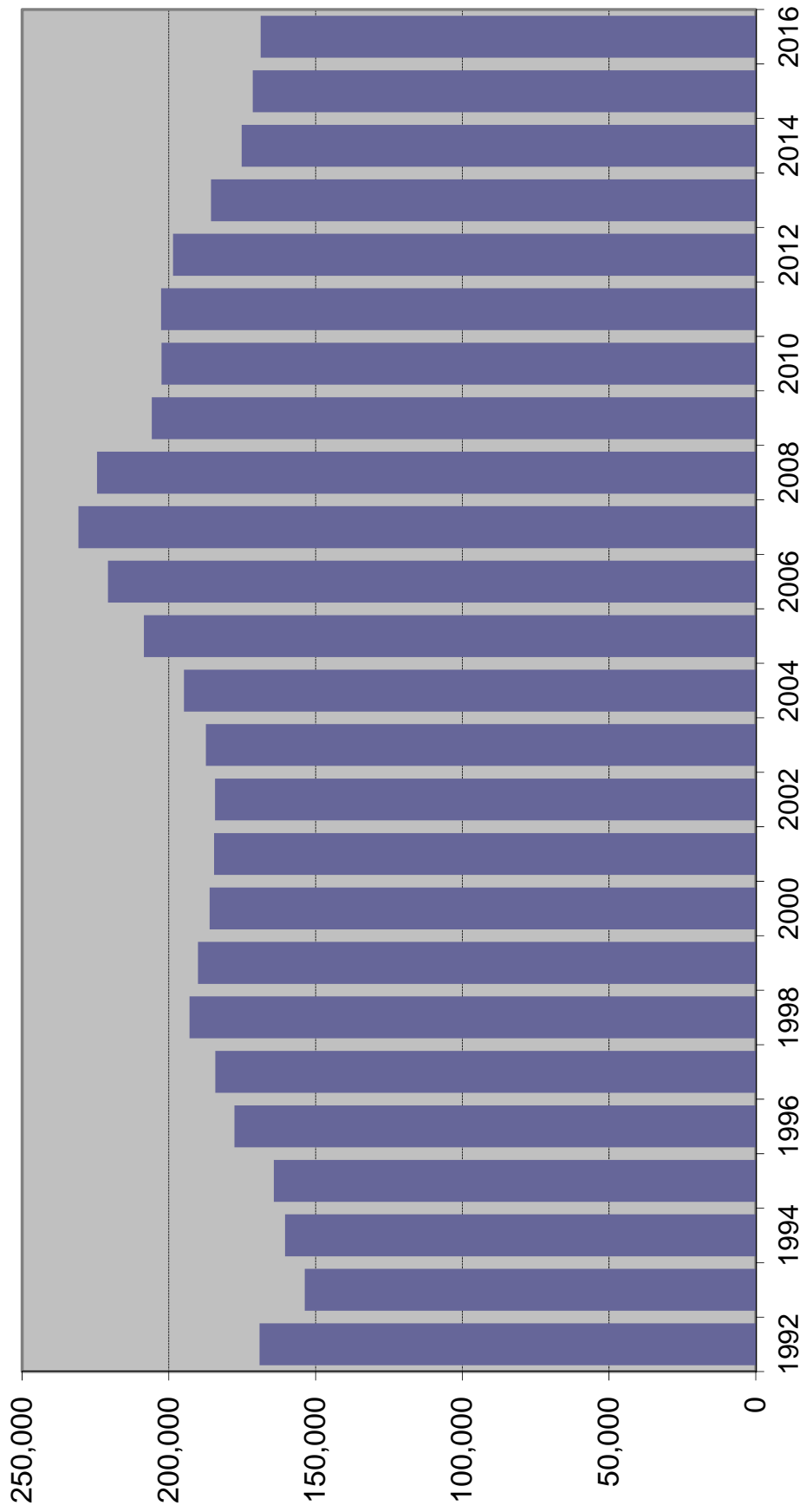
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2014	% Change	2015	% Change	2016	% Change
Murder	685	3.6%	670	-2.2%	642	-4.2%
Forcible Sex Offenses	1,839	-0.3%	1,803	-2.0%	1,747	-3.1%
Robbery	7,712	-2.9%	7,192	-6.7%	6,521	-9.3%
Aggravated Assault	27,437	-3.7%	27,337	-0.4%	26,137	-4.4%
Burglary	20,923	-8.6%	18,931	-9.5%	18,037	-4.7%
Larceny	92,499	-2.3%	88,780	-4.0%	76,139	-14.2%
Motor Vehicle Theft	6,206	14.2%	7,291	17.5%	8,211	12.6%
Total Index Offenses	157,301	-2.9%	152,004	-3.4%	137,434	-9.6%
Part II						
Manslaughter	120	-29.4%	81	-32.5%	98	21.0%
Kidnap/Abduction	842	-0.5%	765	-9.1%	760	-0.7%
Arson	289	-11.9%	285	-1.4%	252	-11.6%
Simple Assault	77,911	-1.5%	78,076	0.2%	74,126	-5.1%
Drug Arrests	122,353	-3.1%	114,984	-6.0%	114,550	-0.4%
Bribery	31	-34.0%	36	16.1%	13	-63.9%
Embezzlement	954	0.4%	1,024	7.3%	1,041	1.7%
Fraud	12,245	-12.5%	11,885	-2.9%	11,954	0.6%
Counterfeit/Forgery	2,486	-1.5%	2,346	-5.6%	2,247	-4.2%
Extortion/Blackmail	103	-10.4%	103	0.0%	85	-17.5%
Intimidation	3,224	-9.5%	2,651	-17.8%	2,324	-12.3%
Prostitution/commercialized sex	3,359	-10.7%	2,701	-19.6%	2,397	-11.3%
Non-Forcible Sex Offenses	3,322	-4.7%	2,930	-11.8%	2,728	-6.9%
Stolen Property	2,406	-13.9%	1,980	-17.7%	1,774	-10.4%
Driving Under Influence	42,782	1.8%	31,784	-25.7%	35,042	10.3%
Destruction/Vandalism	6,466	-3.2%	6,566	1.5%	6,192	-5.7%
Gambling	416	37.3%	157	-62.3%	149	-5.1%
Weapons Violations	4,912	-3.5%	4,879	-0.7%	5,152	5.6%
Liquor Law Violations	21,705	-14.0%	17,431	-19.7%	14,280	-18.1%
Miscellaneous	403,712	-6.8%	340,393	-15.7%	313,896	-7.8%
Total Part II	709,638	-5.4%	621,057	-12.5%	589,060	-5.2%
ALL OFFENSES	866,939	-5.0%	773,061	-10.8%	726,494	-6.0%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,304	19.0%	100,465	54.1%	49,847	26.9%	185,616
2014	34,355	19.6%	93,872	53.6%	46,952	26.8%	175,179
2015	34,731	20.3%	90,300	52.7%	46,348	27.0%	171,379
2016	34,010	20.2%	87,491	51.8%	47,241	28.0%	168,742

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

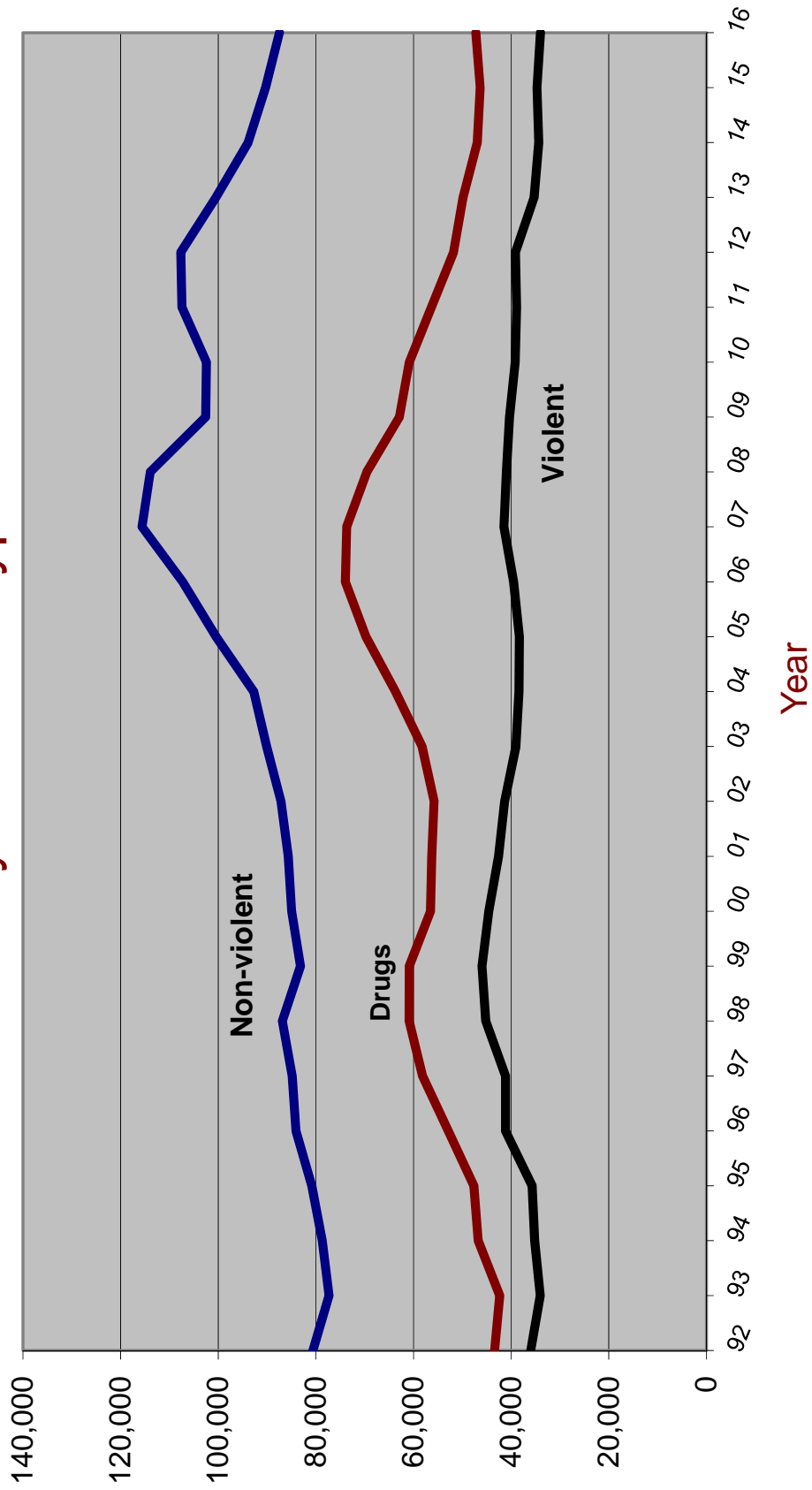
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

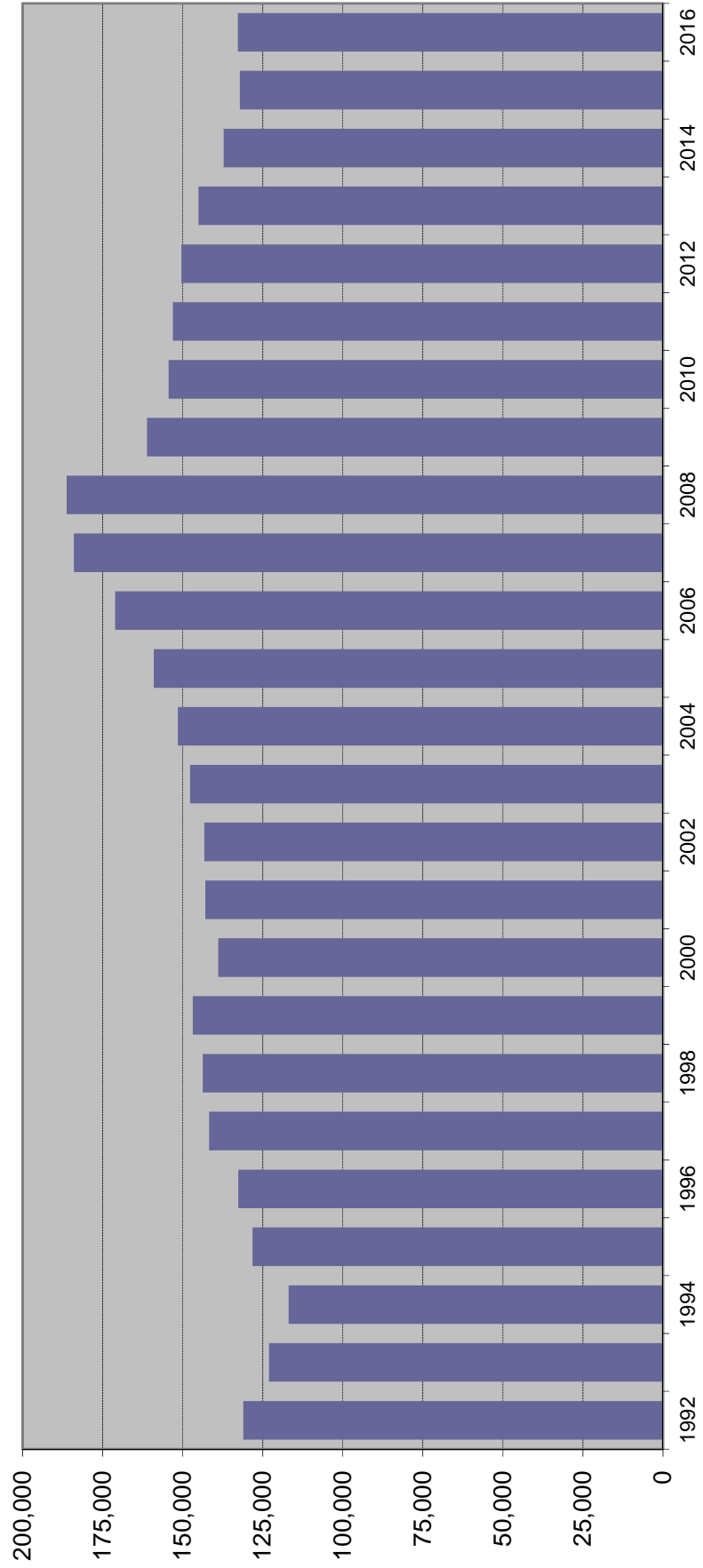
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/17.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,611	17.7%	81,790	56.4%	37,673	26.0%	145,074
2014	24,115	17.6%	76,811	56.0%	36,313	26.5%	137,239
2015	23,478	17.8%	73,331	55.5%	35,338	26.7%	132,147
2016	23,970	18.0%	72,341	54.5%	36,499	27.5%	132,810

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

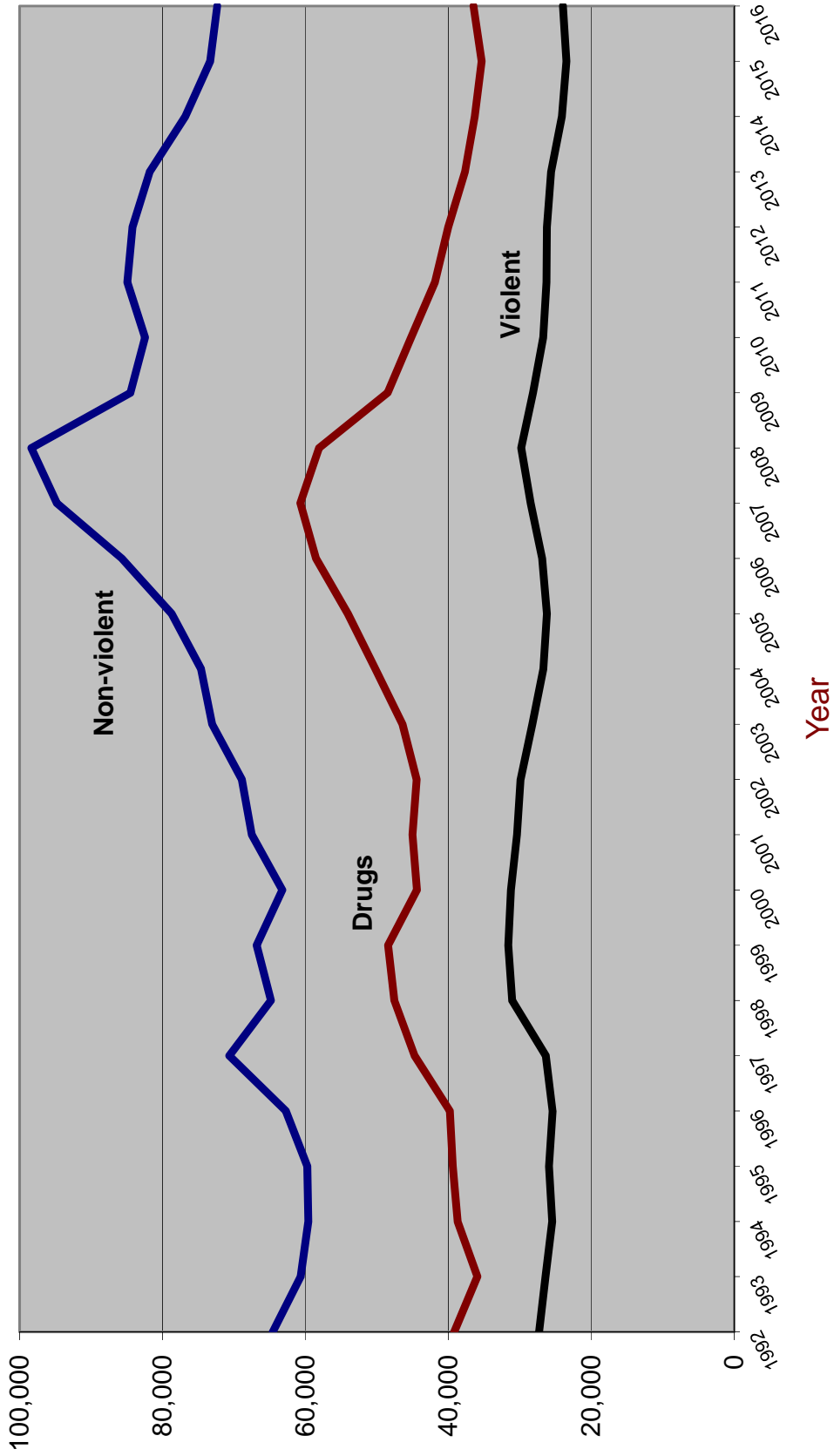
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/11

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	202,469	-1.6%		154,402	-4.2%
2011	202,645	0.1%		153,067	-0.9%
2012	198,594	-2.0%		150,412	-1.7%
2013	185,616	-6.5%		145,074	-3.5%
2014	175,179	-5.6%		137,239	-5.4%
2015	171,379	-2.2%		132,147	-3.7%
2016	168,742	-1.5%		132,810	0.5%
Jan-May 2015 ¹	68,395			54,444	
Jan-May 2016 ²	70,686	3.3%		55,407	1.8%
Jan-May 2017 ³	70,870	0.3%		55,536	0.2%

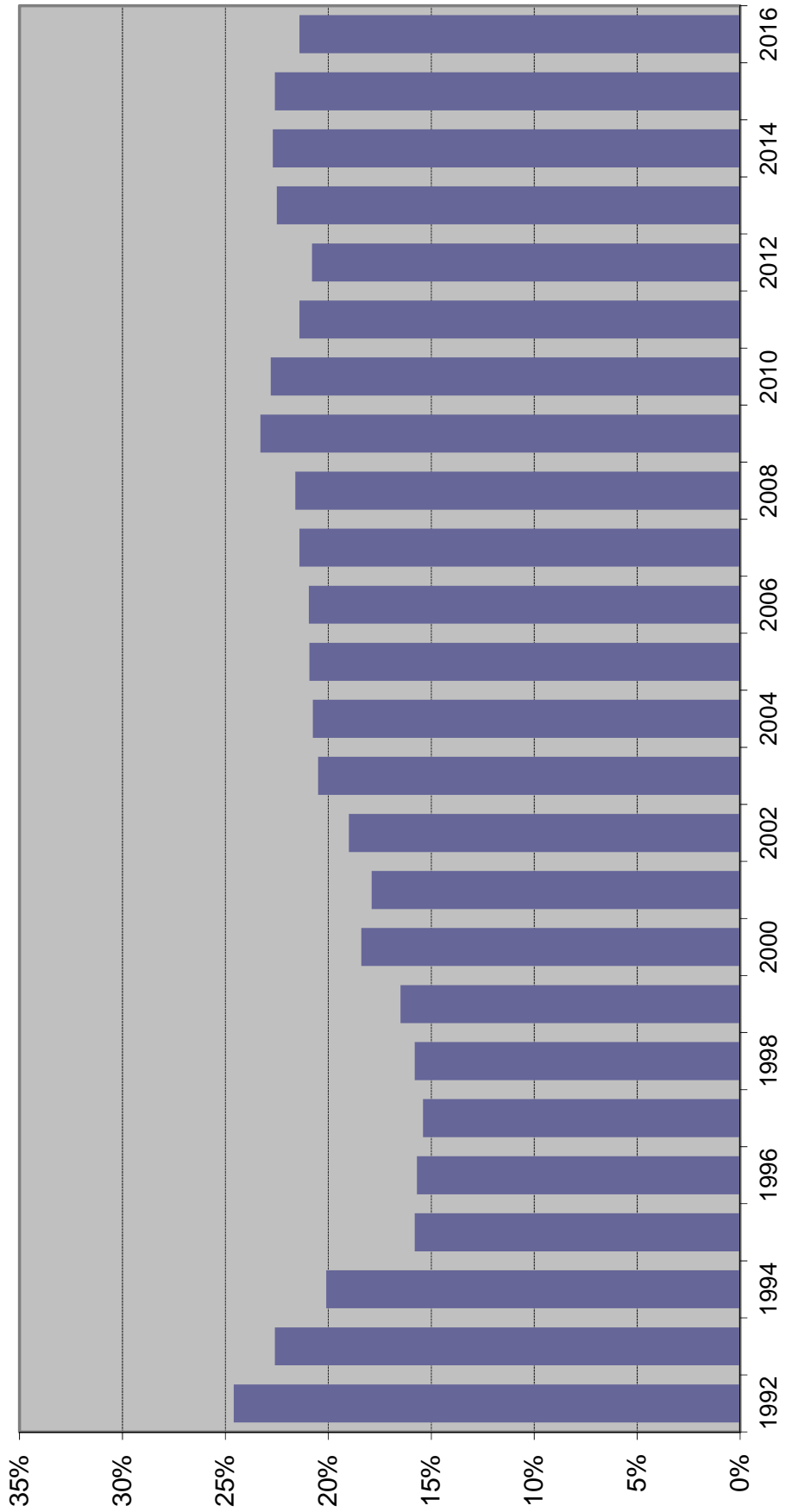
¹ From June 2015 SRS run

² From June 2016 SRS run

³ From June 2017 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2017).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>Change</u>	<u>2002</u>	<u>%</u>	<u>Change</u>	<u>2003</u>	<u>%</u>	<u>Change</u>	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%					
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%					
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%					
ARRESTS															
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%					
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%					
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%					
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%					
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%					
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%						
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%					
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%						
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTIES AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,471	-5.7%	695,492	-3.7%	670,013	-3.7%	659,160	-1.6%
Total Violent Offenses	94,841	-3.8%	90,449	-4.6%	88,590	-2.1%	87,933	-0.7%	90,210	2.6%
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,787.6	-6.5%	3,611.2	-4.7%	3,434.7	-4.9%	3,326.5	-3.2%
ARRESTS										
Part I	169,863	-2.5%	165,115	-2.8%	161,948	-1.9%	157,301	-2.9%	152,004	-3.4%
Part II	782,811	-7.5%	795,077	1.6%	750,423	-5.6%	709,638	-5.4%	621,057	-12.5%
TOTAL	952,674	-6.6%	960,192	0.8%	912,371	-5.0%	866,939	-5.0%	773,061	-10.8%
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,616	-6.5%	175,179	-5.6%	171,379	-2.2%
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,074	-3.5%	137,239	-5.4%	132,147	-3.7%
GUILTIES AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.3%		77.1%	
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.5%		22.7%		22.6%	
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	%	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	641,014		-2.8%
Total Violent Offenses	88,501		-1.9%
CRIME RATE (per 100,000 Pop)	3,181.4		-4.4%
ARRESTS			
Part I	137,434		-9.6%
Part II	589,060		-5.2%
TOTAL	726,494		-6.0%
FELONY FILINGS	168,472		-1.7%
GUILTY DISPOSITIONS	132,810		0.5%
GUILTIES AS PERCENT OF FILINGS	78.8%		
NEW COMMITMENTS TO PRISON	28,404		-4.8%
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		
PRISON POPULATION ON JUNE 30	99,119		-0.9%

Notes:

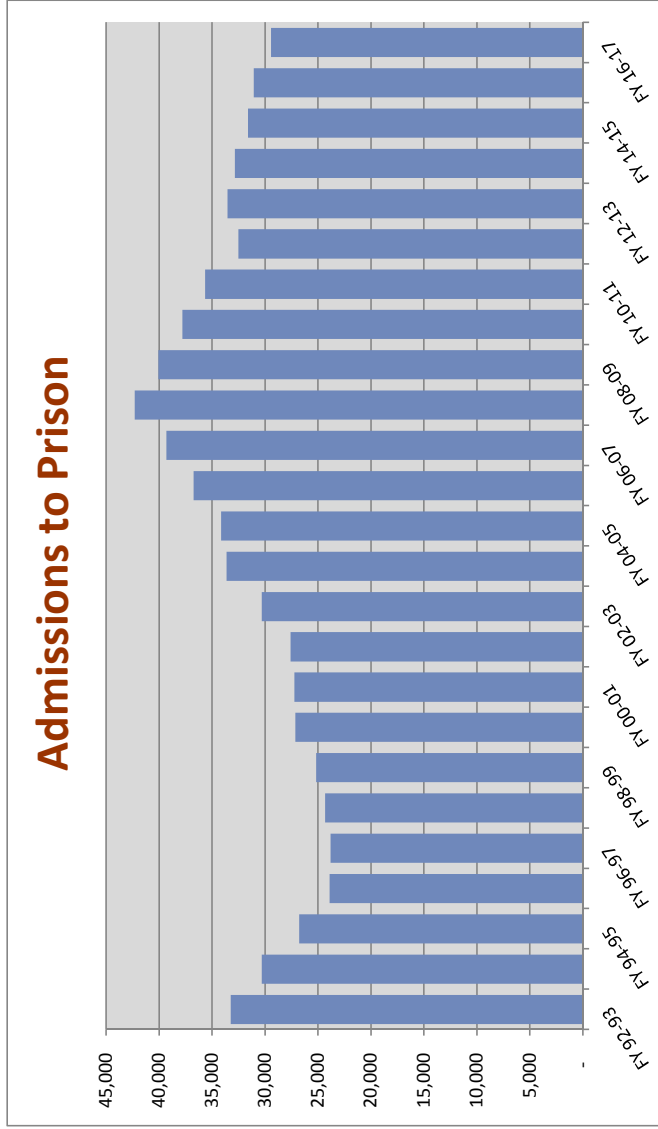
¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2017.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
* FY 16-17	29,418	-5.2%

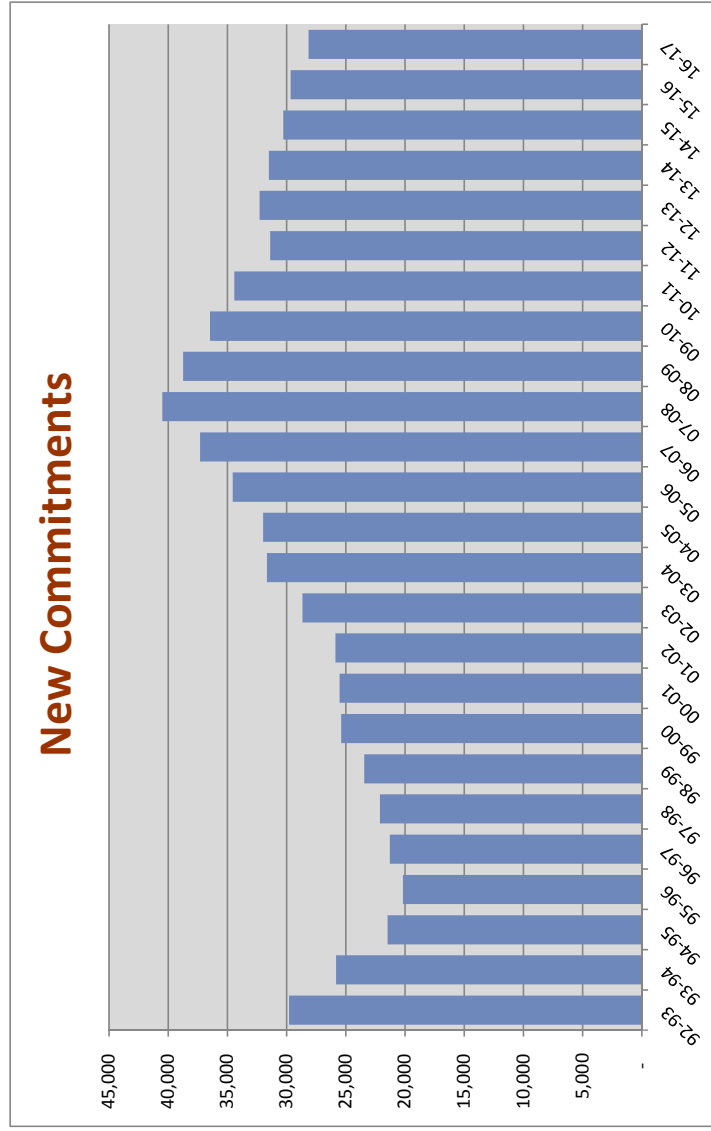


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2016.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
* FY 16-17	28,143	-5.1%



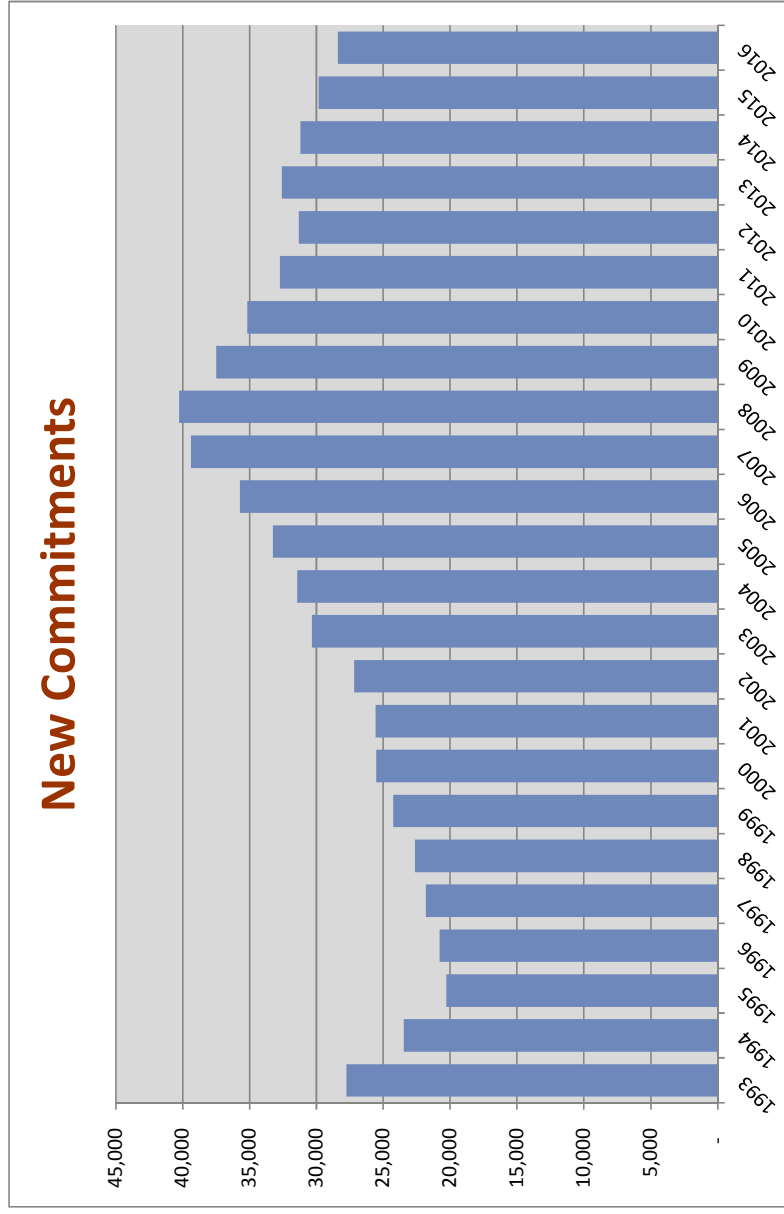
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2016.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%



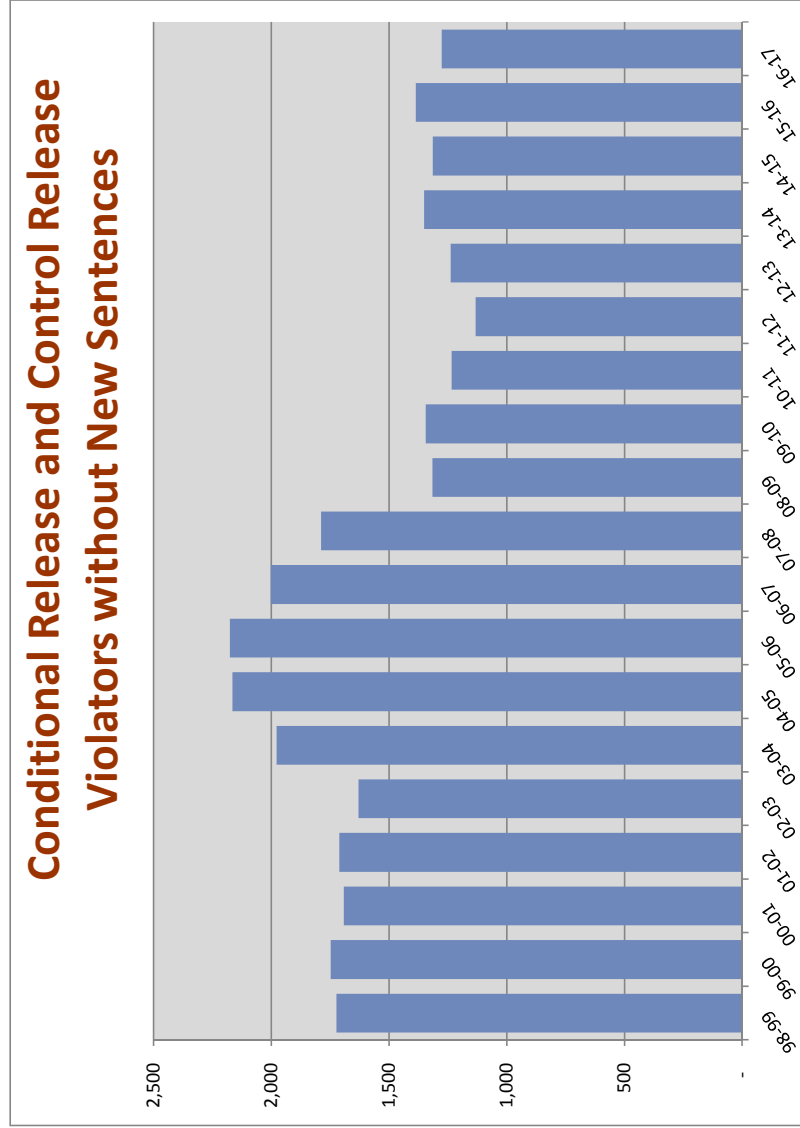
Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

Conditional Release and Control Release Violators without New Sentences

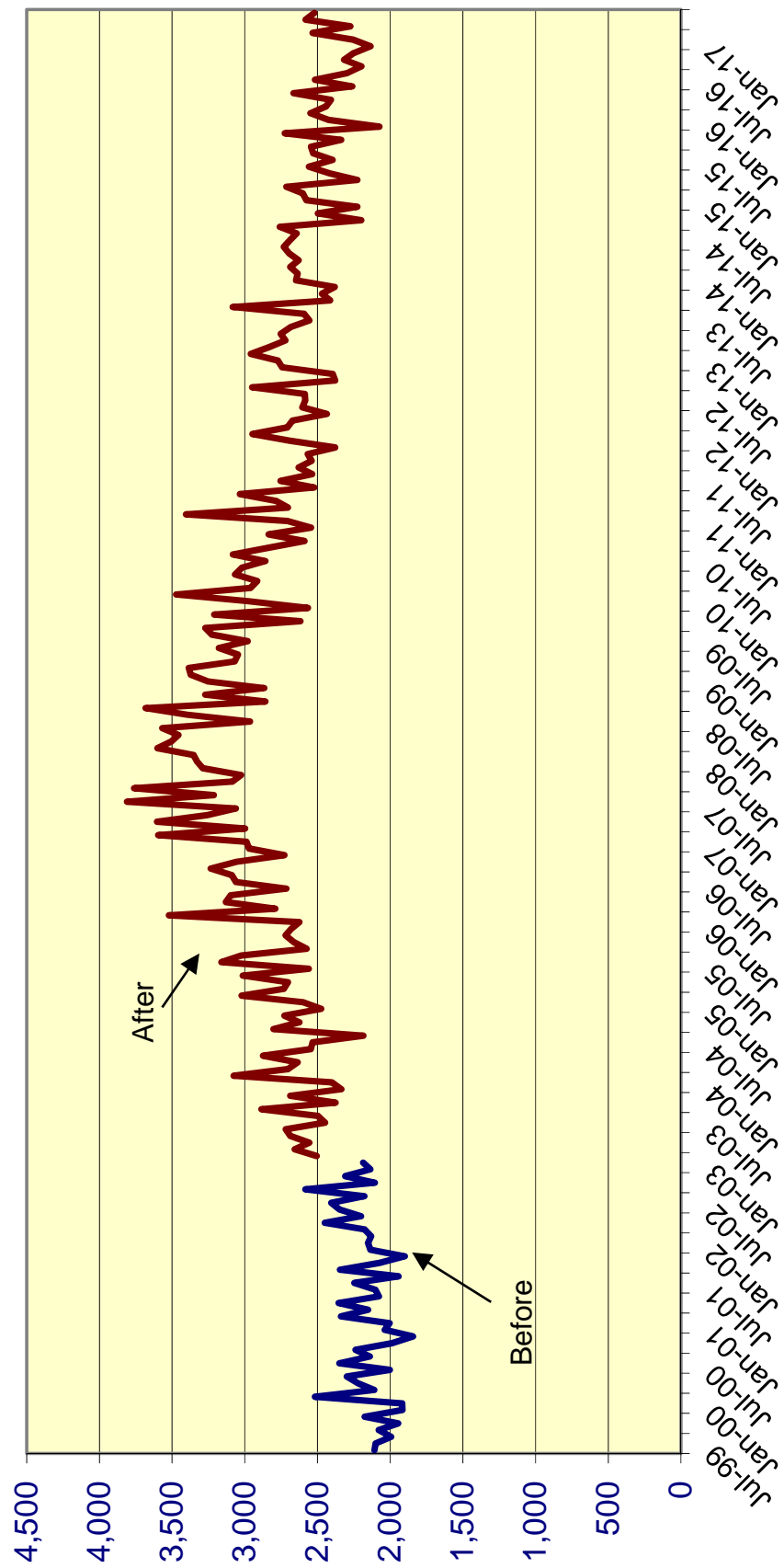
% Change from prior year

FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
* FY 16-17	1,275	-8.0%



*This number may change slightly as revisions are made through 2016.

New Commitments Before and After Zero-Tolerance Implementation

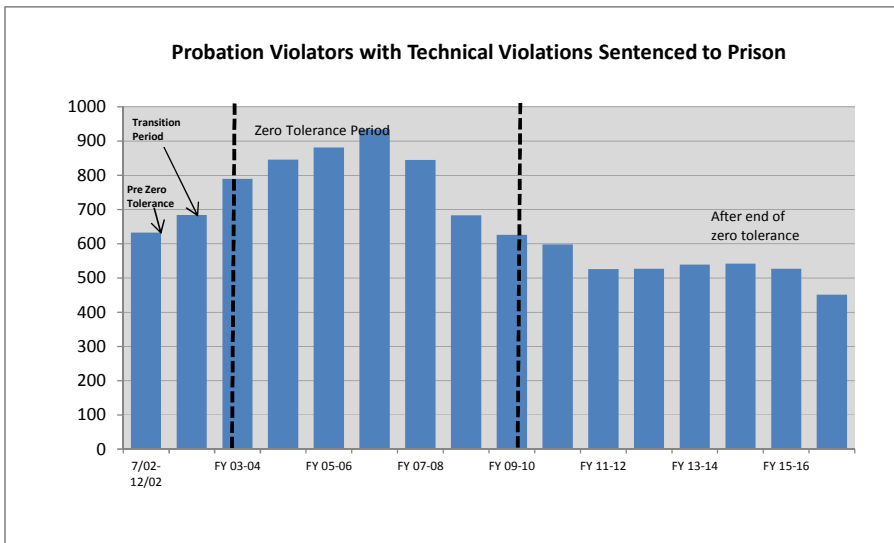


**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

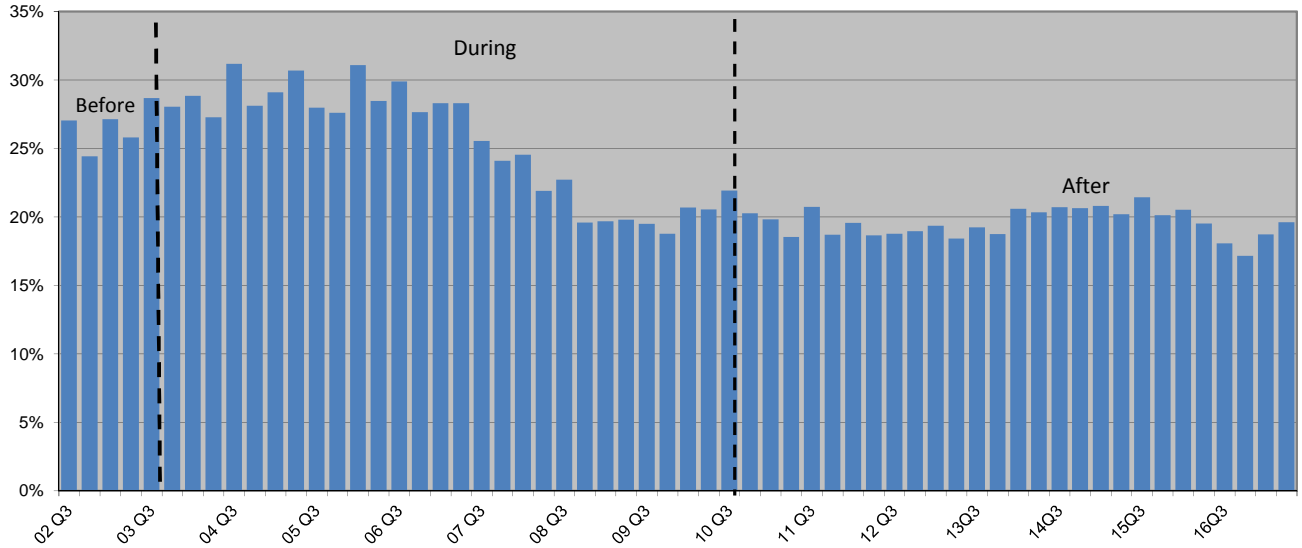
		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,195	-19.2%
Technical violators to prison FY 2009-10:	7,506	-8.4%
Technical violators to prison FY 2010-11:	7,180	-4.3%
Technical violators to prison FY 2011-12:	6,310	-12.1%
Technical violators to prison FY 2012-13:	6,324	0.2%
Technical violators to prison FY 2013-14:	6,473	2.4%
Technical violators to prison FY 2014-15:	6,502	0.4%
Technical violators to prison FY 2015-16:	6,329	-2.7%
Technical violators to prison FY 2016-17:	5,416	-14.4%

MONTHLY AVERAGE BY TIME PERIOD:

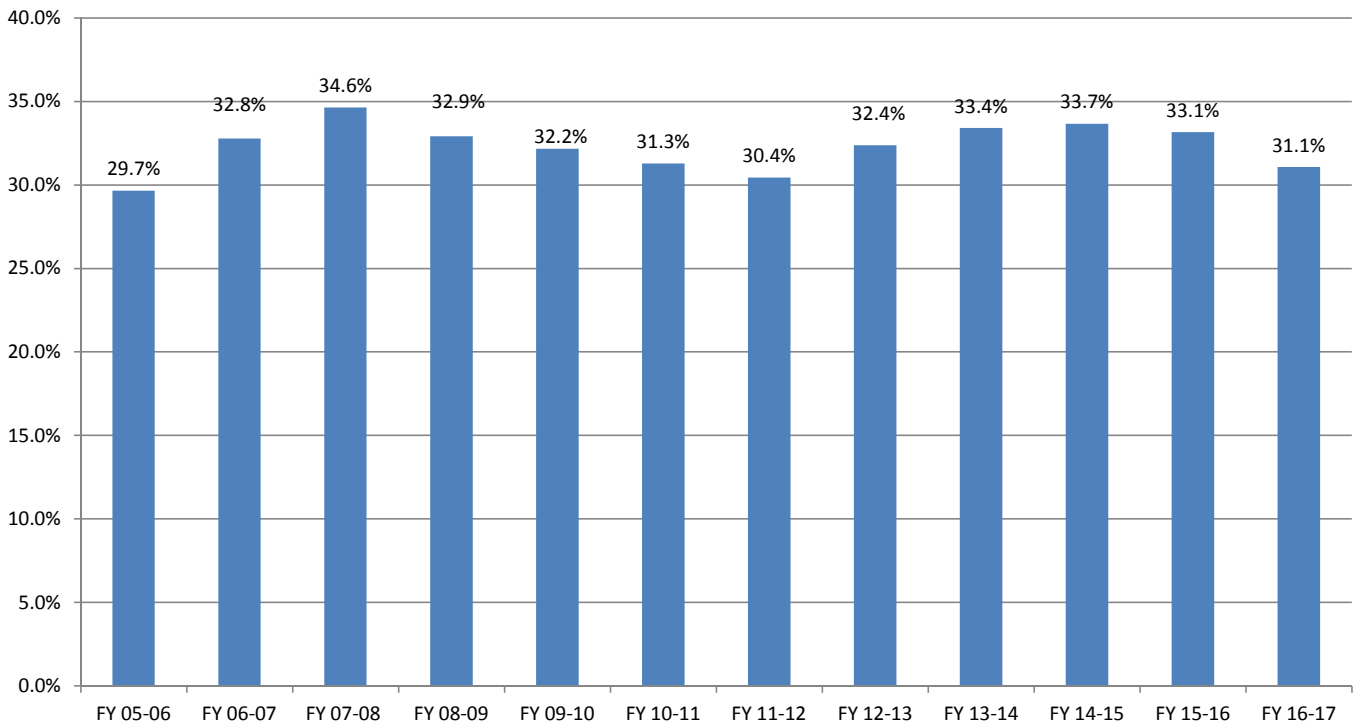
		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	527	-15	-2.8%
July 2016 through June 2017	451	-76	-14.4%



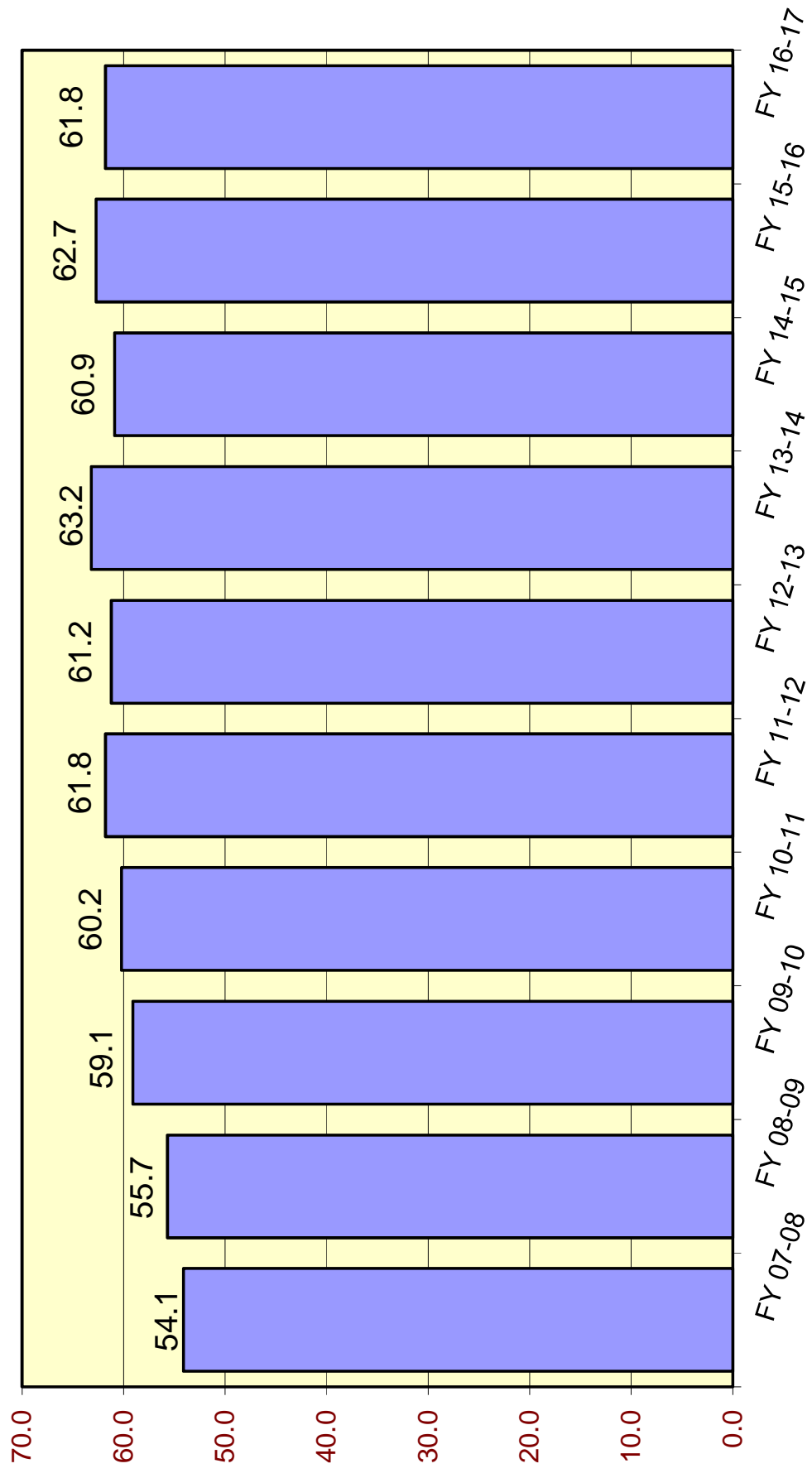
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



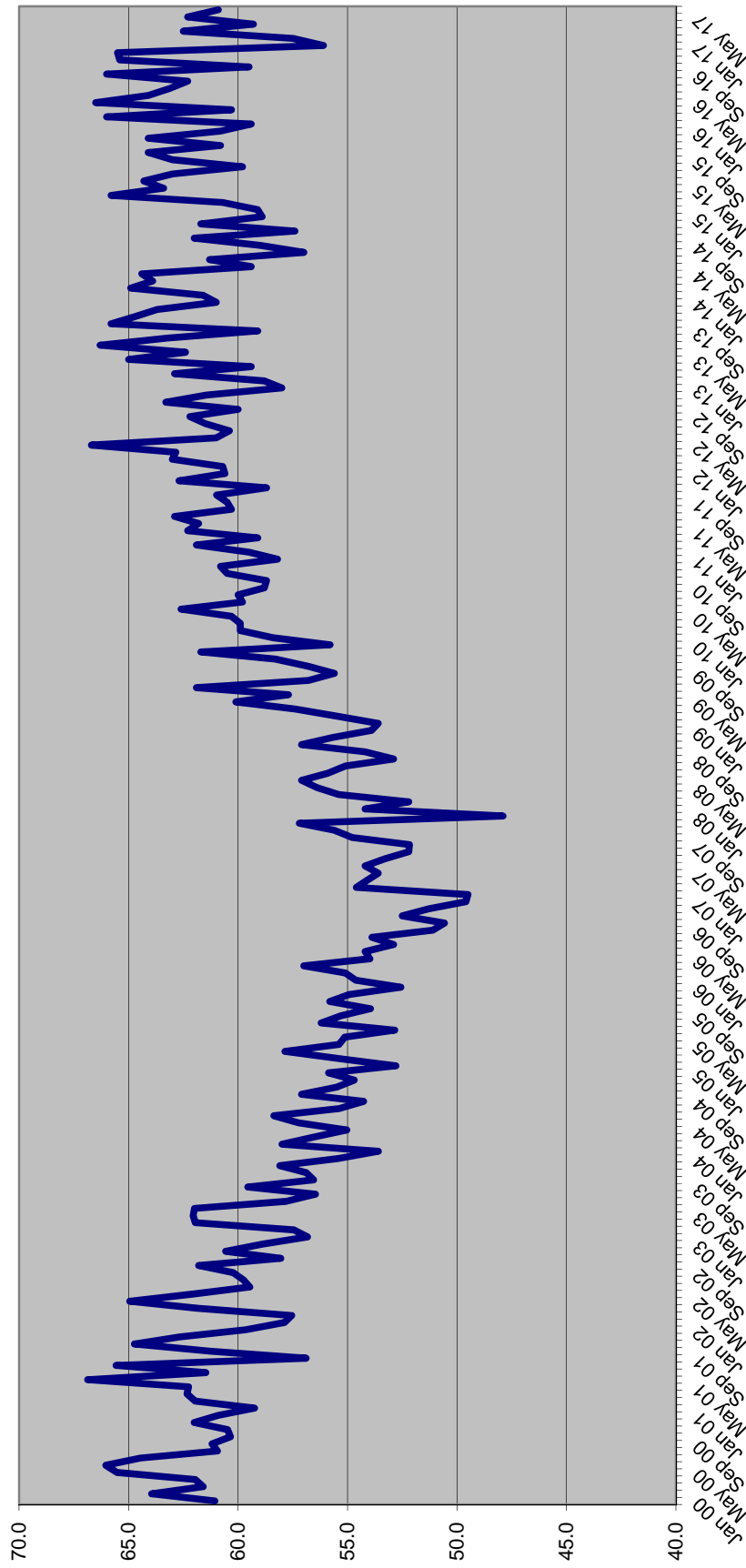
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
	%	%	%	%	%	%	%
12 - 15 m	18.3%	17.6%	18.9%	18.0%	18.2%	19.0%	18.6%
16 - 21 m	13.3%	14.4%	14.7%	14.3%	15.2%	14.0%	13.8%
22 - 27 m	12.9%	14.3%	13.0%	12.8%	13.2%	11.6%	14.1%
28 - 33 m	5.9%	6.5%	6.3%	6.9%	7.0%	6.7%	5.8%
34 - 39 m	10.7%	11.8%	11.0%	10.9%	11.3%	10.5%	10.9%
40 - 45 m	2.9%	3.3%	3.2%	3.4%	3.2%	3.1%	3.2%
46 - 51 m	5.8%	5.2%	5.1%	4.9%	4.6%	5.1%	5.3%
52 - 57 m	1.1%	1.4%	1.2%	1.4%	1.3%	1.5%	0.9%
58 - 78 m	10.0%	9.1%	9.9%	9.5%	9.2%	11.0%	10.3%
79 - 102 m	5.4%	4.7%	3.7%	4.6%	4.4%	4.2%	4.1%
GT 102 m	13.7%	11.7%	13.0%	13.5%	12.4%	13.5%	13.1%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
	%	%	%	%	%	%	%
12 - 15 m	18.3%	17.6%	18.9%	18.0%	18.2%	19.0%	18.6%
16 - 21 m	31.6%	32.0%	33.6%	32.2%	33.4%	33.0%	32.4%
22 - 27 m	44.5%	46.3%	46.5%	45.0%	46.6%	44.6%	46.4%
28 - 33 m	50.4%	52.8%	52.9%	51.9%	53.5%	51.2%	52.2%
34 - 39 m	61.1%	64.6%	63.8%	62.8%	64.9%	61.7%	63.2%
40 - 45 m	64.0%	67.9%	67.0%	66.2%	68.1%	64.8%	66.4%
46 - 51 m	69.8%	73.1%	72.1%	71.0%	72.6%	69.9%	71.7%
52 - 57 m	70.9%	74.5%	73.4%	72.5%	74.0%	71.3%	72.6%
58 - 78 m	80.9%	83.6%	83.3%	81.9%	83.2%	82.3%	82.8%
79 - 102 m	86.3%	88.3%	87.0%	86.5%	87.6%	86.5%	86.9%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
%	%	%	%	%	%	%
9.1%	8.3%	8.6%	8.3%	8.6%	8.1%	7.9%

Average sentence length

Avg Sentence Length	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
	Average	Average	Average	Average	Average	Average	Average
Months	65.5	56.1	57.5	62.5	59.3	62.3	60.9
In years	5.5	4.7	4.8	5.2	4.9	5.2	5.1

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 15-16 TO FY 16-17**

	FY 15-16	FY 16-17	Change	Percent Change
366 days	2,260	2,275	15	0.7%
367 days-15 m	2,799	2,795	(4)	-0.1%
16 - 21 m	4,323	3,960	(363)	-8.4%
22 - 27 m	3,850	3,691	(159)	-4.1%
28 - 33 m	1,901	1,792	(109)	-5.7%
34 - 39 m	3,368	3,125	(243)	-7.2%
40 - 45 m	935	879	(56)	-6.0%
46 - 51 m	1,491	1,478	(13)	-0.9%
52 - 57 m	367	347	(20)	-5.4%
58 - 78 m	2,917	2,772	(145)	-5.0%
79 - 102 m	1,296	1,241	(55)	-4.2%
GT 102 m	4,145	3,788	(357)	-8.6%
Total	29,652	28,143	(1,509)	-5.1%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 16-17, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

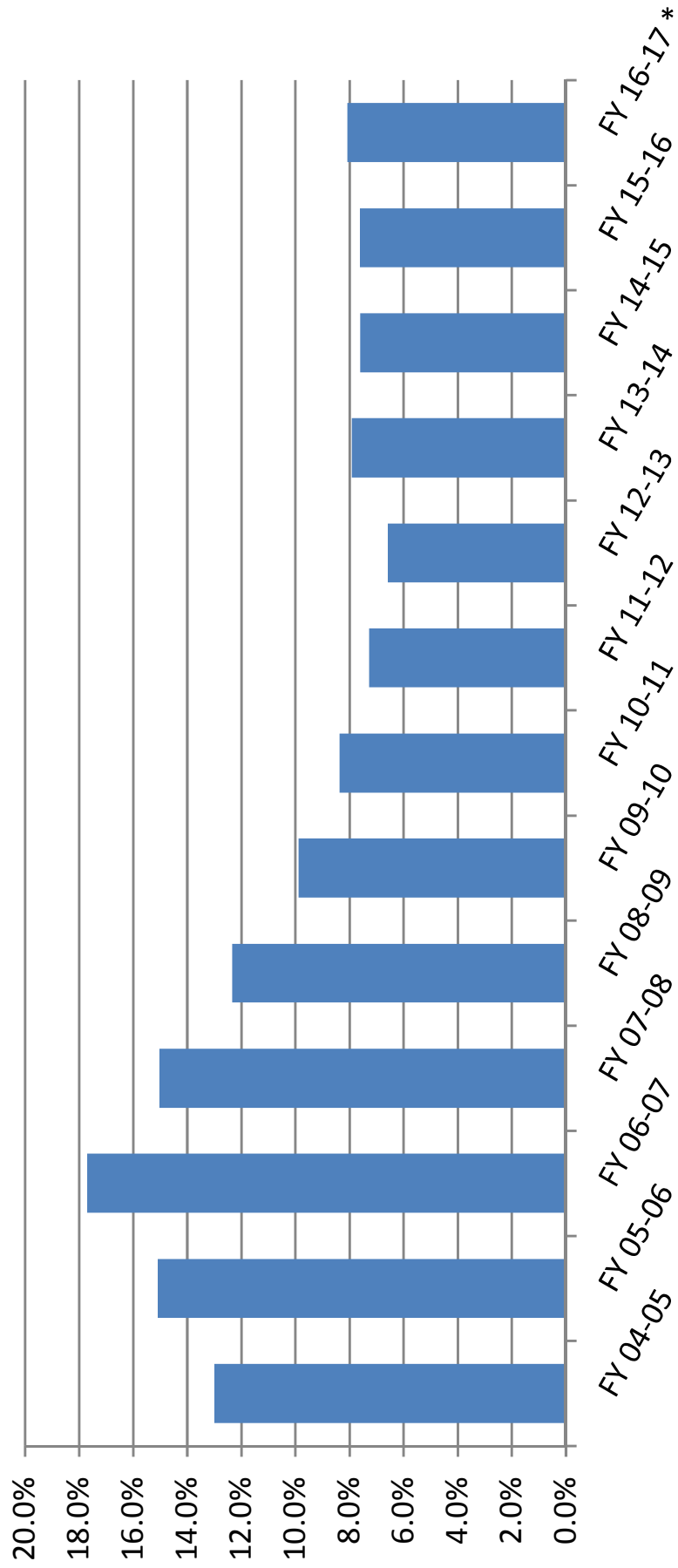
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17 *	28,143	2,275	15	0.7%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 16-17, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

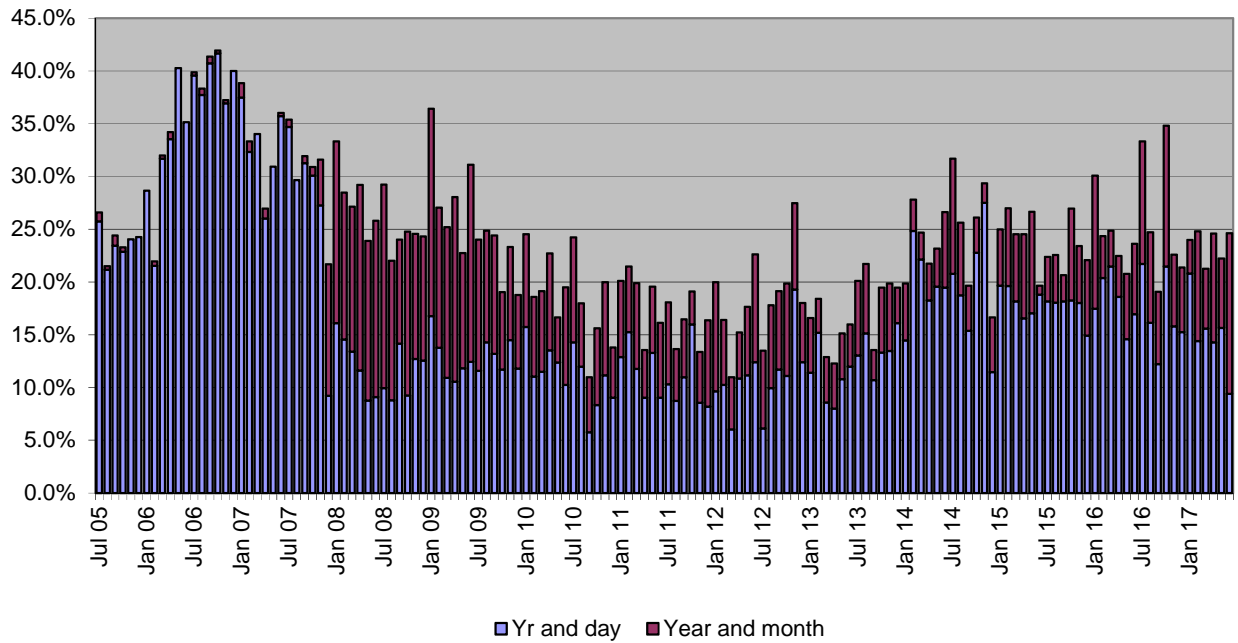


Year-and-a-Day New Commitments and Change by County

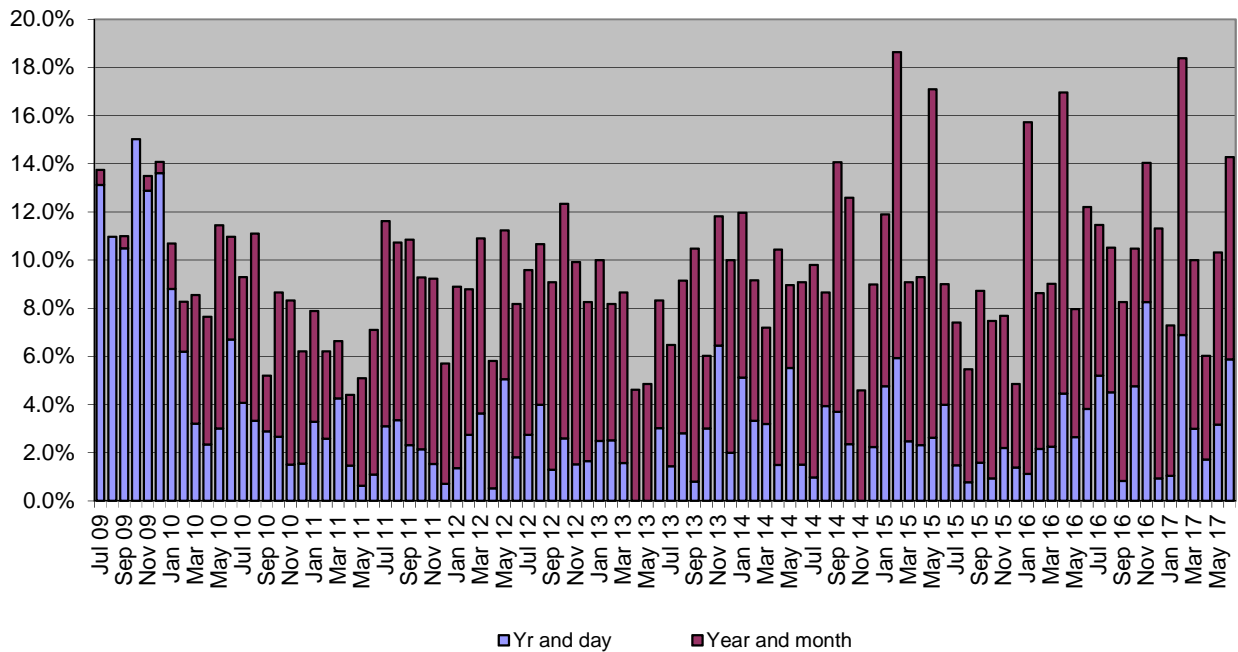
County	FY 15-16	FY 16-17	↓ Change	% Change
Leon	90	151	60	66.8%
Bay	90	120	30	33.2%
Pinellas	32	53	22	69.4%
Columbia	20	38	18	88.8%
Osceola	22	38	16	70.8%
Jackson	40	55	16	39.0%
Manatee	6	20	14	215.5%
Volusia	245	258	13	5.2%
DeSoto	11	23	13	119.2%
Orange	88	98	10	11.5%
Sub-total	644	854	210	32.5%
Hillsborough	316	292	(24)	-7.6%
Polk	205	162	(43)	-20.8%
Miami-Dade	209	162	(47)	-22.4%
Sub-total	730	617	(115)	-15.8%
All other counties	886	804	(82)	-9.3%
Total	2,260	2,275	15	0.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 15-16	FY 16-17	% of state total FY 15-16	% of state total FY 16-17
Hillsborough	1,770	1,827	6.0%	6.5%
Duval	1,952	1,758	6.6%	6.2%
Polk	1,556	1,669	5.2%	5.9%
Broward	2,079	1,529	7.0%	5.4%
Pinellas	1,525	1,390	5.1%	4.9%
Miami-Dade	1,726	1,385	5.8%	4.9%
Orange	1,418	1,297	4.8%	4.6%
Palm Beach	1,195	1,219	4.0%	4.3%
Volusia	1,134	1,049	3.8%	3.7%
Brevard	844	943	2.8%	3.3%
Sub-total	15,200	14,066	51.3%	50.0%
All other counties	14,452	14,077	48.7%	50.0%
Total	29,652	28,143	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 15-16	FY 16-17	Change	% Change
Broward	2,079	1,529	(550)	-26.5%
Miami-Dade	1,726	1,385	(341)	-19.8%
Duval	1,952	1,758	(194)	-9.9%
Marion	797	645	(152)	-19.1%
St. Lucie	780	642	(138)	-17.7%
Pinellas	1,525	1,390	(135)	-8.9%
Orange	1,418	1,297	(121)	-8.5%
Lee	832	738	(94)	-11.3%
Volusia	1,134	1,049	(85)	-7.5%
Pasco	693	617	(76)	-11.0%
Santa Rosa	261	188	(73)	-28.0%
Bay	941	878	(63)	-6.7%
Sub-total	14,138	12,116	(2,022)	-14.3%
DeSoto	103	153	50	48.4%
Jackson	153	208	55	36.0%
Hillsborough	1,770	1,827	57	3.2%
Indian River	158	216	58	36.7%
Alachua	624	704	80	12.8%
Manatee	430	522	92	21.4%
Brevard	844	943	99	11.7%
Polk	1,556	1,669	113	7.3%
Leon	656	775	119	18.1%
Sub-total	6,294	7,016	722	11.5%
All other counties	9,220	9,011	(209)	-2.3%
Total	29,652	28,143	(1,509)	-5.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 16-17, this file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2016 Official population	4/1/2016 Official population percentage distribution	FY 16-17 new commitments	FY 16-17 new commitments percentage distribution	FY 16-17 year- and-a-day sentences	FY 16-17 year- and-a-day sentences percentage distribution	FY 16-17 year- and-a-day sentences as percent of all new commitments
Alachua	257,062	1.3%	704	2.5%	2	0.1%	0.3%
Baker	26,965	0.1%	145	0.5%	0	0.0%	0.0%
Bay	176,016	0.9%	878	3.1%	120	5.3%	13.7%
Bradford	27,440	0.1%	79	0.3%	0	0.0%	0.0%
Brevard	568,919	2.8%	943	3.3%	50	2.2%	5.3%
Broward	1,854,513	9.2%	1,529	5.4%	107	4.7%	7.0%
Calhoun	14,580	0.1%	26	0.1%	2	0.1%	8.0%
Charlotte	170,450	0.8%	261	0.9%	8	0.4%	3.2%
Citrus	143,054	0.7%	311	1.1%	12	0.5%	3.7%
Clay	205,321	1.0%	256	0.9%	2	0.1%	0.8%
Collier	350,202	1.7%	283	1.0%	0	0.0%	0.0%
Columbia	68,566	0.3%	279	1.0%	38	1.7%	13.5%
DeSoto	35,141	0.2%	153	0.5%	23	1.0%	15.0%
Dixie	16,773	0.1%	40	0.1%	8	0.4%	21.0%
Duval	923,647	4.6%	1,758	6.2%	14	0.6%	0.8%
Escambia	309,986	1.5%	791	2.8%	25	1.1%	3.2%
Flagler	103,095	0.5%	74	0.3%	5	0.2%	7.0%
Franklin	11,916	0.1%	45	0.2%	4	0.2%	9.3%
Gadsden	48,486	0.2%	74	0.3%	10	0.5%	14.1%
Gilchrist	16,848	0.1%	42	0.1%	0	0.0%	0.0%
Glades	13,047	0.1%	33	0.1%	0	0.0%	0.0%
Gulf	16,628	0.1%	43	0.2%	10	0.5%	24.4%
Hamilton	14,665	0.1%	36	0.1%	1	0.0%	2.9%
Hardee	27,637	0.1%	86	0.3%	3	0.1%	3.7%
Hendry	38,370	0.2%	100	0.4%	0	0.0%	0.0%
Hernando	179,503	0.9%	339	1.2%	38	1.7%	11.1%
Highlands	101,531	0.5%	149	0.5%	12	0.5%	7.7%
Hillsborough	1,352,797	6.7%	1,827	6.5%	292	12.8%	16.0%
Holmes	20,003	0.1%	73	0.3%	4	0.2%	5.7%
Indian River	146,410	0.7%	216	0.8%	10	0.5%	4.8%
Jackson	50,345	0.2%	208	0.7%	55	2.4%	26.7%
Jefferson	14,498	0.1%	12	0.0%	3	0.1%	27.2%
Lafayette	8,621	0.0%	18	0.1%	2	0.1%	11.7%
Lake	323,985	1.6%	300	1.1%	17	0.7%	5.6%
Lee	680,539	3.4%	738	2.6%	4	0.2%	0.6%
Leon	287,671	1.4%	775	2.8%	151	6.6%	19.5%
Levy	40,553	0.2%	92	0.3%	0	0.0%	0.0%
Liberty	8,736	0.0%	17	0.1%	0	0.0%	0.0%
Madison	19,238	0.1%	38	0.1%	1	0.0%	2.8%
Manatee	357,591	1.8%	522	1.9%	20	0.9%	3.8%
Marion	345,749	1.7%	645	2.3%	27	1.2%	4.2%
Martin	150,870	0.7%	310	1.1%	12	0.5%	3.7%
Miami-Dade	2,700,794	13.4%	1,385	4.9%	162	7.1%	11.7%
Monroe	76,047	0.4%	187	0.7%	9	0.4%	5.0%
Nassau	77,841	0.4%	107	0.4%	0	0.0%	0.0%
Okaloosa	192,925	1.0%	478	1.7%	0	0.0%	0.0%
Okeechobee	40,806	0.2%	157	0.6%	15	0.6%	9.3%
Orange	1,280,387	6.4%	1,297	4.6%	98	4.3%	7.6%
Osceola	322,862	1.6%	453	1.6%	38	1.7%	8.3%
Palm Beach	1,391,741	6.9%	1,219	4.3%	181	8.0%	14.9%
Pasco	495,868	2.5%	617	2.2%	47	2.1%	7.6%
Pinellas	954,569	4.7%	1,390	4.9%	53	2.3%	3.8%
Polk	646,989	3.2%	1,669	5.9%	162	7.1%	9.7%
Putnam	72,972	0.4%	240	0.9%	7	0.3%	3.1%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2016 Official population	4/1/2016 Official population percentage distribution	FY 16-17 new commitments	FY 16-17 new commitments percentage distribution	FY 16-17 year- and-a-day sentences	FY 16-17 year- and-a-day sentences percentage distribution	FY 16-17 year- and-a-day sentences as percent of all new commitments
St. Johns	220,257	1.1%	297	1.1%	1	0.0%	0.4%
St. Lucie	292,826	1.5%	642	2.3%	24	1.1%	3.8%
Santa Rosa	167,009	0.8%	188	0.7%	10	0.5%	5.6%
Sarasota	399,538	2.0%	436	1.5%	20	0.9%	4.6%
Seminole	449,124	2.2%	424	1.5%	34	1.5%	7.9%
Sumter	118,577	0.6%	95	0.3%	6	0.3%	6.6%
Suwannee	44,349	0.2%	179	0.6%	13	0.6%	7.0%
Taylor	22,478	0.1%	122	0.4%	17	0.7%	13.8%
Union	15,887	0.1%	43	0.2%	4	0.2%	9.7%
Volusia	517,411	2.6%	1,049	3.7%	258	11.3%	24.6%
Wakulla	31,599	0.2%	33	0.1%	3	0.1%	9.7%
Walton	62,943	0.3%	113	0.4%	0	0.0%	0.0%
Washington	24,888	0.1%	80	0.3%	18	0.8%	22.3%
Total	20,148,654	100.0%	28,143	100.0%	2,275	100.0%	8.1%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Murder/Manslaughter	958	964	3.2%	3.4%	6	0.6%
Sexual/Lewd Behavior	1,703	1,599	5.7%	5.7%	(104)	-6.1%
Robbery	1,908	1,764	6.4%	6.3%	(144)	-7.5%
Violent, Other	4,325	4,396	14.6%	15.6%	71	1.6%
Burglary	4,783	4,425	16.1%	15.7%	(358)	-7.5%
Property Theft/Fraud/Damage	5,012	4,479	16.9%	15.9%	(533)	-10.6%
Drugs	6,762	6,419	22.8%	22.8%	(343)	-5.1%
Weapons	1,698	1,830	5.7%	6.5%	132	7.8%
Other	2,503	2,267	8.4%	8.1%	(236)	-9.4%
Total	29,652	28,143	100.0%	100.0%	(1,509)	-5.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 16-17, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Traffic in stolen property	1,644	1,437	32.8%	32.1%	(207)	-12.6%
Grand theft (GE \$300/LT \$5,000)	1,045	893	20.8%	19.9%	(152)	-14.5%
Petit theft/3rd conviction	545	515	10.9%	11.5%	(30)	-5.5%
Grand theft motor vehicle	437	441	8.7%	9.8%	4	0.9%
Other property theft/fraud/damage offenses	1,341	1,193	26.8%	26.6%	(148)	-11.0%
Total	5,012	4,479	100.0%	100.0%	(533)	-10.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Burglary of an occupied dwelling	2,515	2,246	52.6%	50.8%	(269)	-10.7%
Burglary of an unoccupied structure	1,271	1,205	26.6%	27.2%	(66)	-5.2%
Burglary, armed with explosive or weapon	462	484	9.7%	10.9%	22	4.8%
Burglary assault any person	327	310	6.8%	7.0%	(17)	-5.2%
Remainder of offenses in "Burglary" category	208	180	4.3%	4.1%	(28)	-13.5%
Total	4,783	4,425	100.0%	100.0%	(358)	-7.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Trafficking offenses	1,307	1,255	19.3%	19.6%	(52)	-4.0%
Cocaine S/M/D	1,276	1,124	18.9%	17.5%	(152)	-11.9%
Cocaine possession	856	808	12.7%	12.6%	(48)	-5.6%
Methamphetamine offenses	803	888	11.9%	13.8%	85	10.6%
Sell cocaine etc. within 1000 ft of school or other restricted place	537	499	7.9%	7.8%	(38)	-7.1%
S/M/D Other Sch I and II	406	335	6.0%	5.2%	(71)	-17.5%
Possess controlled substance (other)	619	608	9.2%	9.5%	(11)	-1.8%
Heroin S/M/D	176	210	2.6%	3.3%	34	19.3%
Possess heroin under 10 grams	79	103	1.2%	1.6%	24	30.4%
Other drug offenses	703	589	10.4%	9.2%	(114)	-16.2%
Total	6,762	6,419	100.0%	100.0%	(343)	-5.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Possession of a firearm by a convicted felon	1,432	1,559	84.3%	85.2%	127	8.9%
Shoot/throw missile into building/vehicle	140	128	8.2%	7.0%	(12)	-8.6%
Carrying concealed weapon	73	92	4.3%	5.0%	19	26.0%
Other weapons offenses	53	51	3.1%	2.8%	(2)	-3.8%
Total	1,698	1,830	100.0%	100.0%	132	7.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Murder/Manslaughter	2	4	0.1%	0.2%	2	100.0%
Sexual/Lewd Behavior	25	16	1.1%	0.7%	(9)	-36.0%
Robbery	75	60	3.3%	2.6%	(15)	-20.0%
Violent, Other	305	341	13.5%	15.0%	36	11.8%
Burglary	280	266	12.4%	11.7%	(14)	-5.0%
Property Theft/Fraud/Damage	583	559	25.8%	24.6%	(24)	-4.1%
Drugs	612	660	27.1%	29.0%	48	7.8%
Weapons	96	118	4.2%	5.2%	22	22.9%
Other	282	251	12.5%	11.0%	(31)	-11.0%
Total	2,260	2,275	100.0%	100.0%	15	0.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 16-17, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

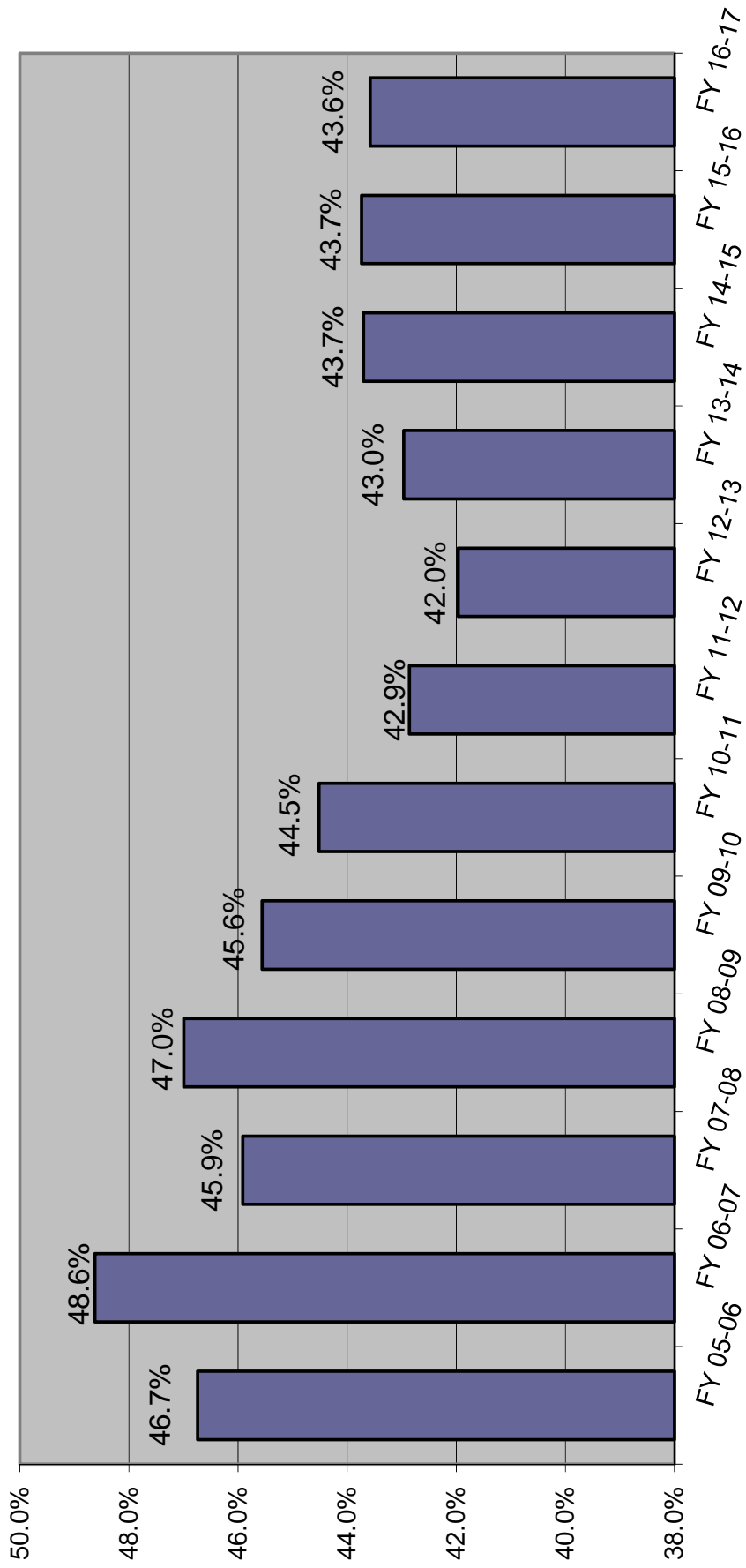
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 15-16 and FY 16-17

	Time period		Percent		Change	Percent Change
	FY 15-16	FY 16-17	FY 15-16	FY 16-17		
Grand theft, \$300 - \$4,999	168	150	7.4%	6.6%	(18)	-10.7%
Burglary of an unoccupied structure	142	146	6.3%	6.4%	4	2.8%
Cocaine possession	135	126	6.0%	5.5%	(9)	-6.7%
Possess controlled substance (other)	108	119	4.8%	5.2%	11	10.2%
Traffic in stolen property	132	117	5.8%	5.1%	(15)	-11.4%
Possess methamphetamine	83	117	3.7%	5.1%	34	41.0%
Burglary of a dwelling	110	96	4.9%	4.2%	(14)	-12.7%
Possession of a firearm etc. by convicted felon	77	89	3.4%	3.9%	12	15.6%
Petit theft/3rd conviction	74	87	3.3%	3.8%	13	17.6%
Grand theft motor vehicle	54	83	2.4%	3.6%	29	53.7%
Drive with license suspended/revoked	69	73	3.1%	3.2%	4	5.8%
Cocaine S/M/D	75	65	3.3%	2.9%	(10)	-13.3%
Aggravated assault with weapon/no intent to kill	31	47	1.4%	2.1%	16	51.6%
Robbery, no firearm or deadly weapon	48	42	2.1%	1.8%	(6)	-12.5%
Simple battery (3 or more convictions)	38	38	1.7%	1.7%	-	0.0%
Battery LEO/Firefighter/EMS/etc.	32	35	1.4%	1.5%	3	9.4%
Sex offender failure to register	40	33	1.8%	1.5%	(7)	-17.5%
Felony battery	34	30	1.5%	1.3%	(4)	-11.8%
Aggravated battery with deadly weapon	22	28	1.0%	1.2%	6	27.3%
Resisting officer with violence	24	26	1.1%	1.1%	2	8.3%
Marijuana--S/M/D	30	25	1.3%	1.1%	(5)	-16.7%
Possess heroin under 10 grams	13	25	0.6%	1.1%	12	92.3%
Flee LEO/no regard	34	23	1.5%	1.0%	(11)	-32.4%
Sale/Manufacture/Deliver Other Schedule I & II	20	23	0.9%	1.0%	3	15.0%
Methamphetamine S/M/D	31	22	1.4%	1.0%	(9)	-29.0%
Domestic battery (strangulation)	17	20	0.8%	0.9%	3	17.6%
Fraudulent use of personal ID	17	20	0.8%	0.9%	3	17.6%
Willful flee/elude LEO	26	19	1.2%	0.8%	(7)	-26.9%
Carrying concealed weapon	11	19	0.5%	0.8%	8	72.7%
Willful child abuse	11	18	0.5%	0.8%	7	63.6%
Heroin S/M/D	14	17	0.6%	0.7%	3	21.4%
Flee/elude LEO--felony	18	16	0.8%	0.7%	(2)	-11.1%
Obstruct crime investigation	13	12	0.6%	0.5%	(1)	-7.7%
Fraudulent use of credit card	15	12	0.7%	0.5%	(3)	-20.0%
Sell cocaine, etc. within 1,000 ft of church or business	9	12	0.4%	0.5%	3	33.3%
Battery upon person 65 or older	15	11	0.7%	0.5%	(4)	-26.7%
Possess MDMA	5	11	0.2%	0.5%	6	120.0%
Other Drugs S/M/D	6	11	0.3%	0.5%	5	83.3%
Utter forged instrument	26	10	1.2%	0.4%	(16)	-61.5%
Possess marijuana over 20 grams	7	10	0.3%	0.4%	3	42.9%
Sub-total	1,834	1,883	81.2%	82.8%	49	2.7%
All other year-and-a-day offenses	426	392	18.8%	17.2%	(34)	-8.0%
Total	2,260	2,275	100.0%	100.0%	15	0.7%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

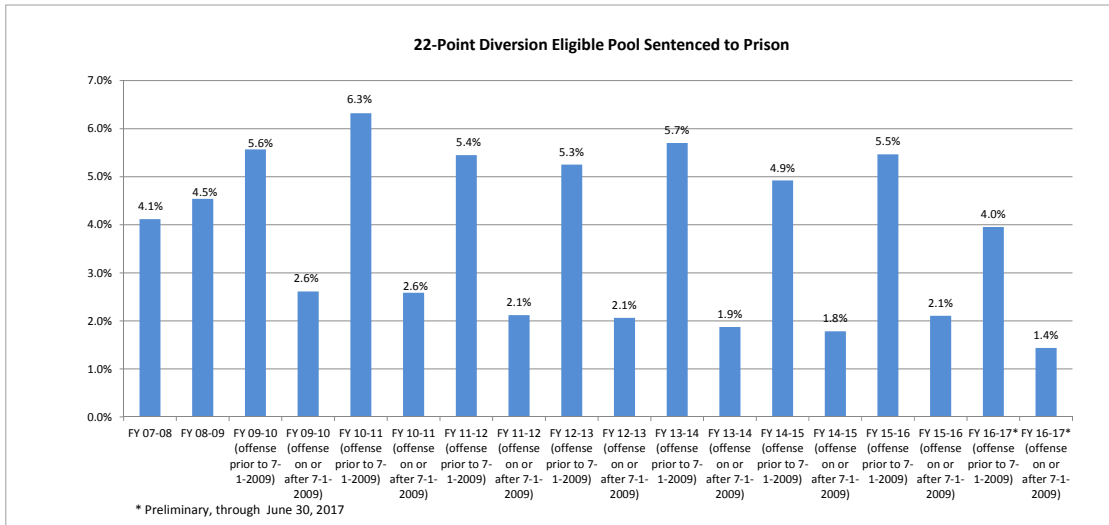
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,197	4,383	1.14%	277	2,726	1,380	6.3%	62.2%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,632	21,319	0.72%	551	16,232	4,536	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,992	1,927	0.88%	105	1,223	599	5.4%	63.5%	31.1%
FY 11-12 (offense on or after 7-1-2009)	89,827	23,679	0.56%	502	17,887	5,290	2.1%	75.5%	22.3%
FY 12-13 (offense prior to 7-1-2009)	6,742	1,009	0.79%	53	596	360	5.3%	59.1%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,648	24,545	0.53%	506	18,382	5,657	2.1%	74.9%	23.0%
FY 13-14 (offense prior to 7-1-2009)	4,020	526	0.75%	30	283	213	5.7%	53.8%	40.5%
FY 13-14 (offense on or after 7-1-2009)	92,319	24,682	0.50%	462	18,446	5,774	1.9%	74.7%	23.4%
FY 14-15 (offense prior to 7-1-2009)	3,084	386	0.62%	19	169	198	4.9%	43.8%	51.3%
FY 14-15 (offense on or after 7-1-2009)	100,507	26,786	0.48%	478	18,624	7,684	1.8%	69.5%	28.7%
FY 15-16 (offense prior to 7-1-2009)	2,330	311	0.73%	17	130	164	5.5%	41.8%	52.7%
FY 15-16 (offense on or after 7-1-2009)	108,358	28,122	0.55%	592	19,337	8,193	2.1%	68.8%	29.1%
FY 16-17* (offense prior to 7-1-2009)	1,572	177	0.45%	7	69	101	4.0%	39.0%	57.1%
FY 16-17* (offense on or after 7-1-2009)	103,916	26,557	0.37%	382	18,303	7,872	1.4%	68.9%	29.6%

* Preliminary, through June 30, 2017



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 10, 2017.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	25	30	7	606	761	729
FY 01-02	289	322	32	49	2	694	1,455	1,387
FY 02-03	303	327	48	65	18	761	2,216	1,987
FY 03-04	394	349	49	74	12	878	3,094	2,585
FY 04-05	317	358	49	86	17	827	3,921	3,170
FY 05-06	347	337	55	89	23	851	4,772	3,732
FY 06-07	426	352	62	102	21	963	5,735	4,380
FY 07-08	429	481	101	124	27	1,162	6,897	5,247
FY 08-09	521	586	98	118	22	1,345	8,242	6,221
FY 09-10	552	631	101	133	23	1,440	9,682	7,115
FY 10-11	530	551	110	148	27	1,366	11,048	7,905
FY 11-12	545	514	90	146	39	1,334	12,382	8,592
FY 12-13	631	509	78	166	24	1,408	13,790	9,305
FY 13-14	561	460	100	177	27	1,325	15,115	9,923
FY 14-15	589	474	85	143	36	1,327	16,442	10,478
FY 15-16	575	449	89	135	24	1,272	17,714	10,942
FY 16-17	690	434	80	145	19	1,368	19,082	11,442

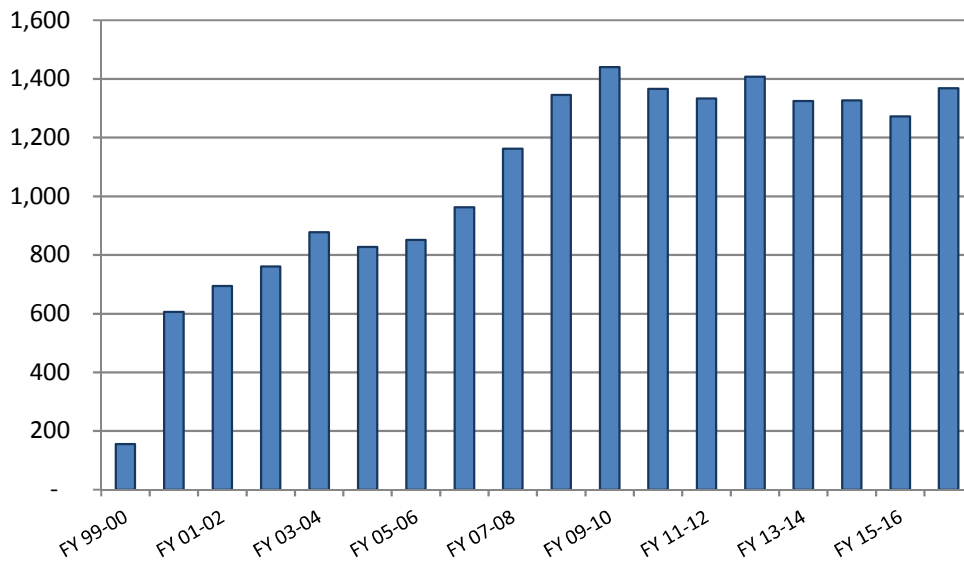
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	525.0%	500.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.6%	28.0%	63.3%	-71.4%	14.5%	90.3%
FY 02-03	4.8%	1.6%	50.0%	32.7%	800.0%	9.7%	43.3%
FY 03-04	30.0%	6.7%	2.1%	13.8%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.6%	0.0%	16.2%	41.7%	-5.8%	22.6%
FY 05-06	9.5%	-5.9%	12.2%	3.5%	35.3%	2.9%	17.7%
FY 06-07	22.8%	4.5%	12.7%	14.6%	-8.7%	13.2%	17.4%
FY 07-08	0.7%	36.6%	62.9%	21.6%	28.6%	20.7%	19.8%
FY 08-09	21.4%	21.8%	-3.0%	-4.8%	-18.5%	15.7%	18.6%
FY 09-10	6.0%	7.7%	3.1%	12.7%	4.5%	7.1%	14.4%
FY 10-11	-4.0%	-12.7%	8.9%	11.3%	17.4%	-5.1%	11.1%
FY 11-12	2.8%	-6.7%	-18.2%	-1.4%	44.4%	-2.3%	8.7%
FY 12-13	15.8%	-1.0%	-13.3%	13.7%	-38.5%	5.5%	8.3%
FY 13-14	-11.1%	-9.6%	28.2%	6.6%	12.5%	-5.9%	6.6%
FY 14-15	5.0%	3.0%	-15.0%	-19.2%	33.3%	0.2%	5.6%
FY 15-16	-2.4%	-5.3%	4.7%	-5.6%	-33.3%	-4.1%	4.4%
FY 16-17	20.0%	-3.3%	-10.1%	7.4%	-20.8%	7.5%	4.6%

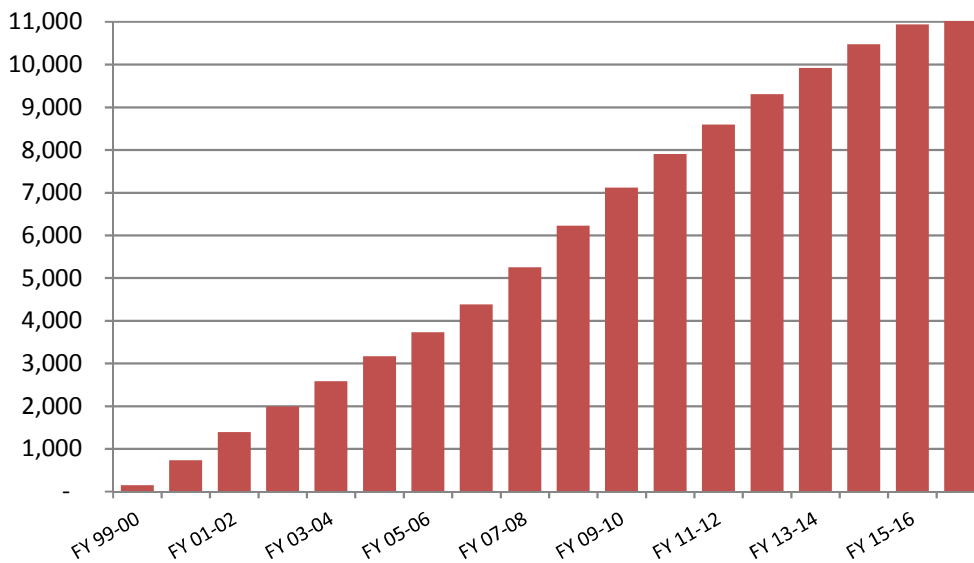
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 12, 2017.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

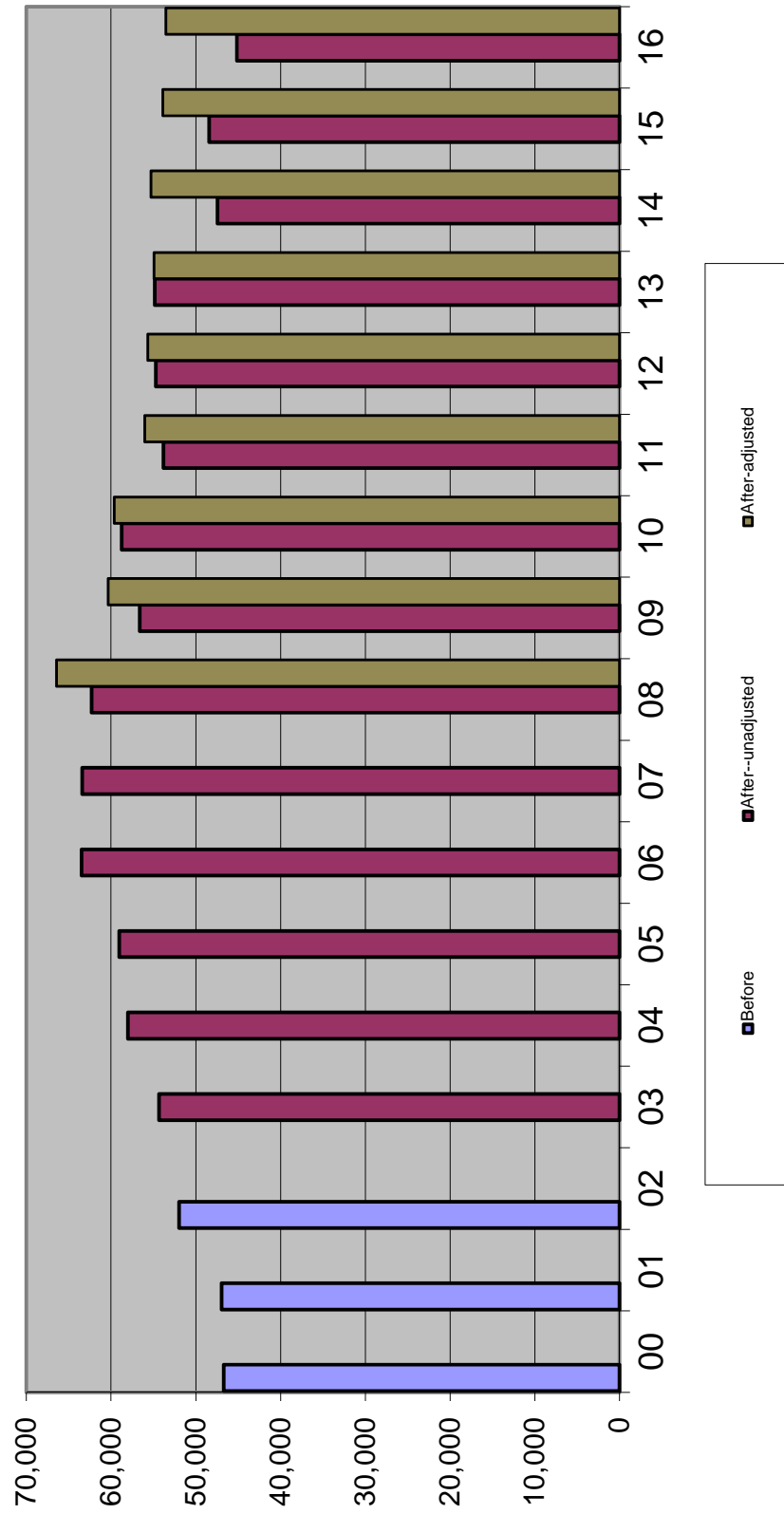
10-20-Life Admissions



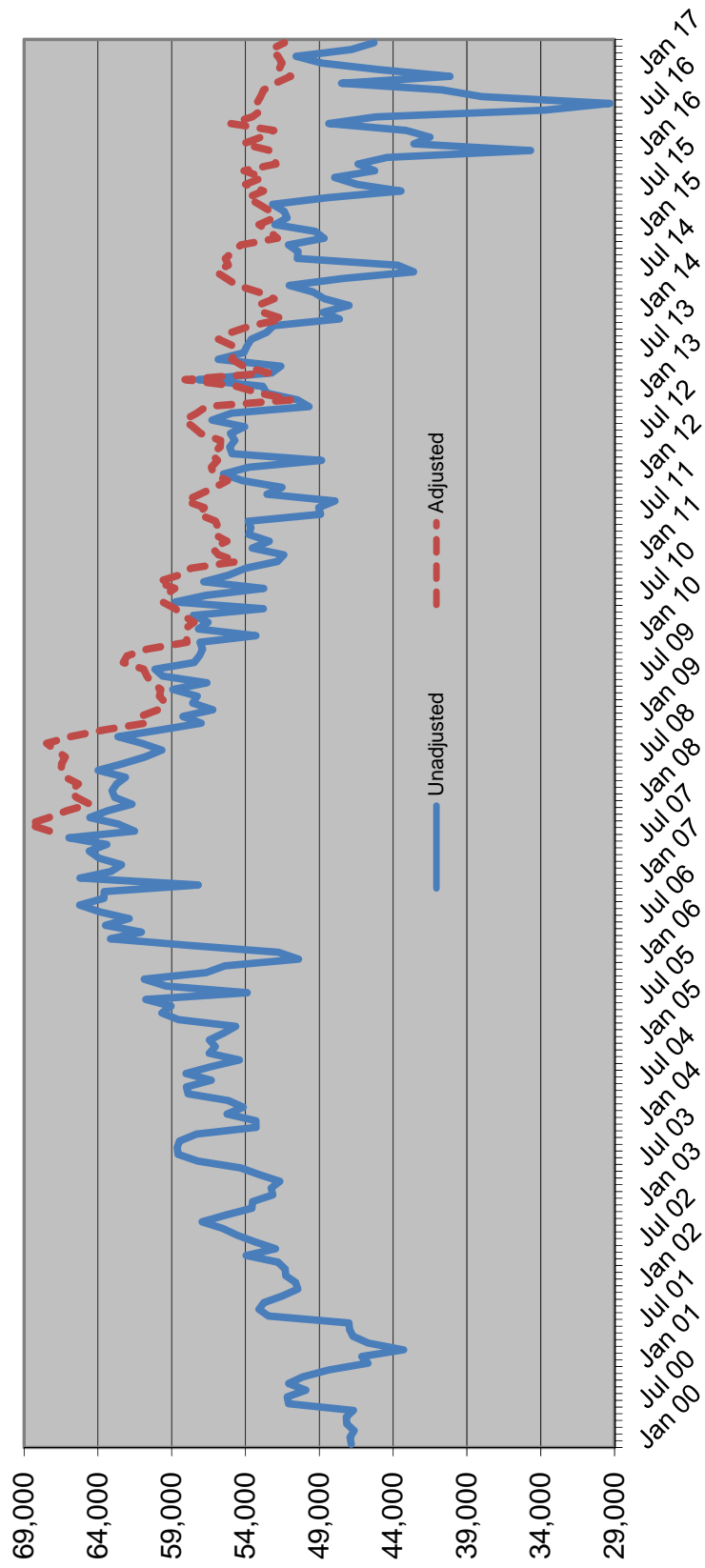
10-20-Life June 30th Population



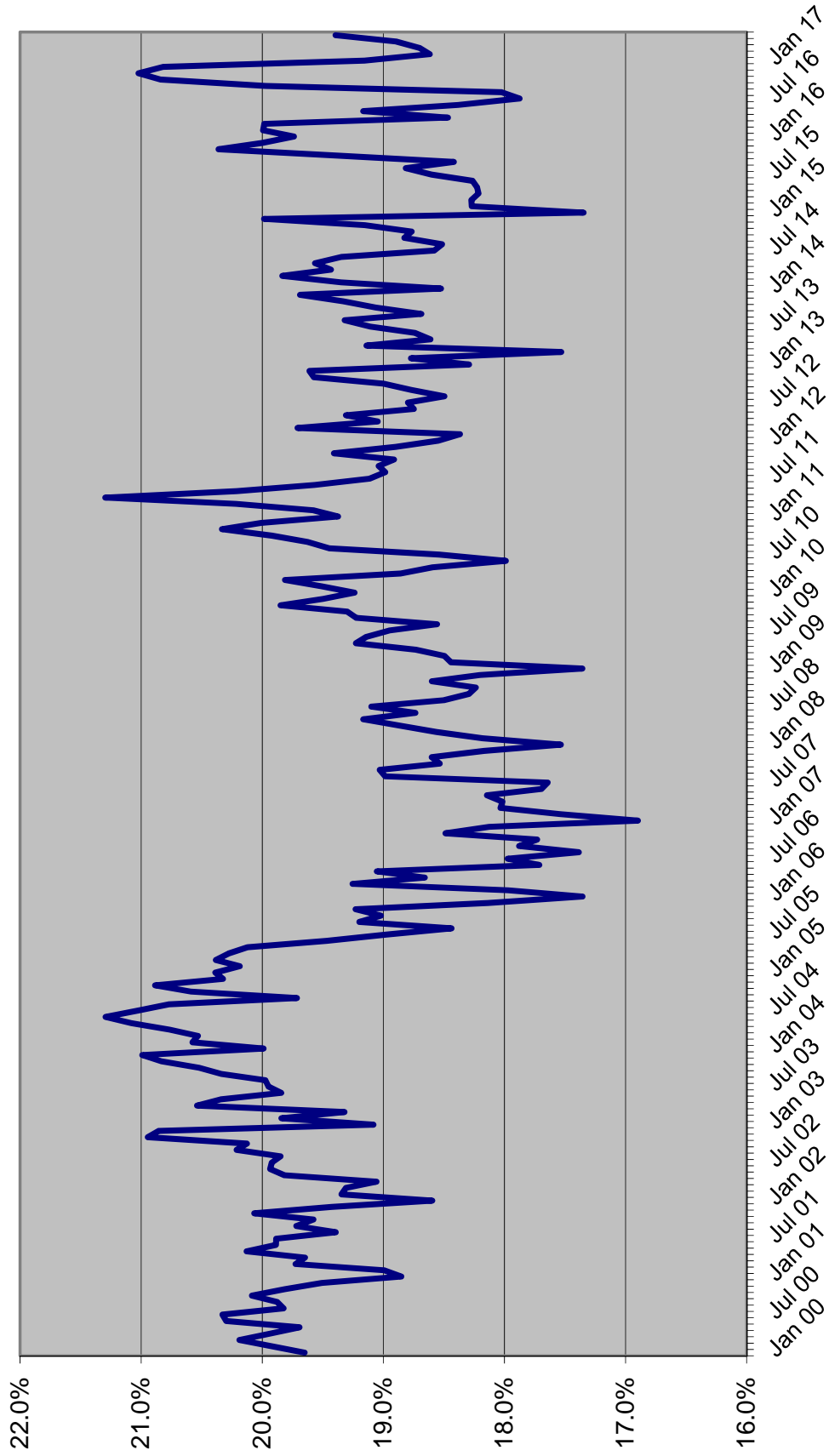
June County Jail Average Daily Population Before and After Zero Tolerance



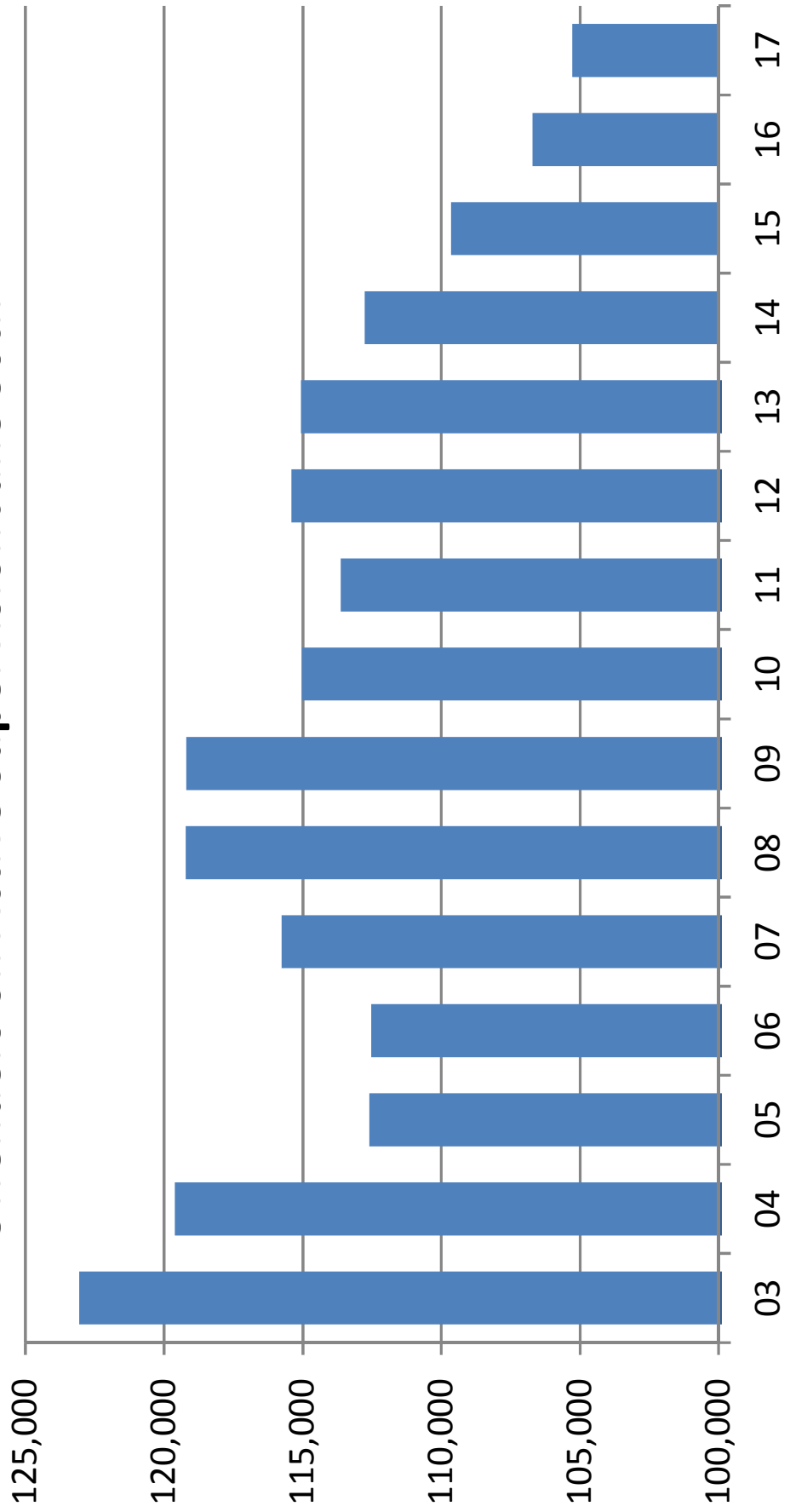
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

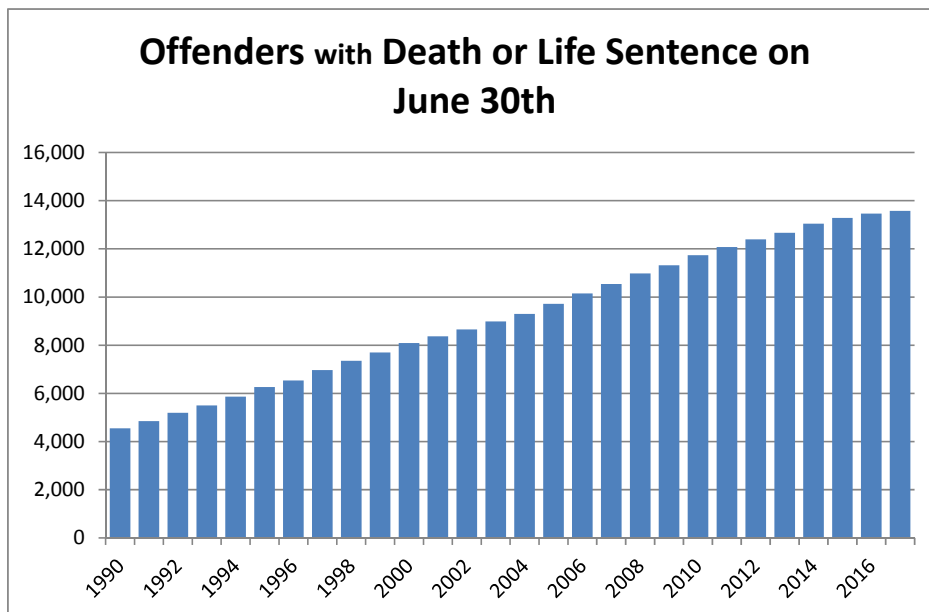


Offenders on Active Supervision June 30th

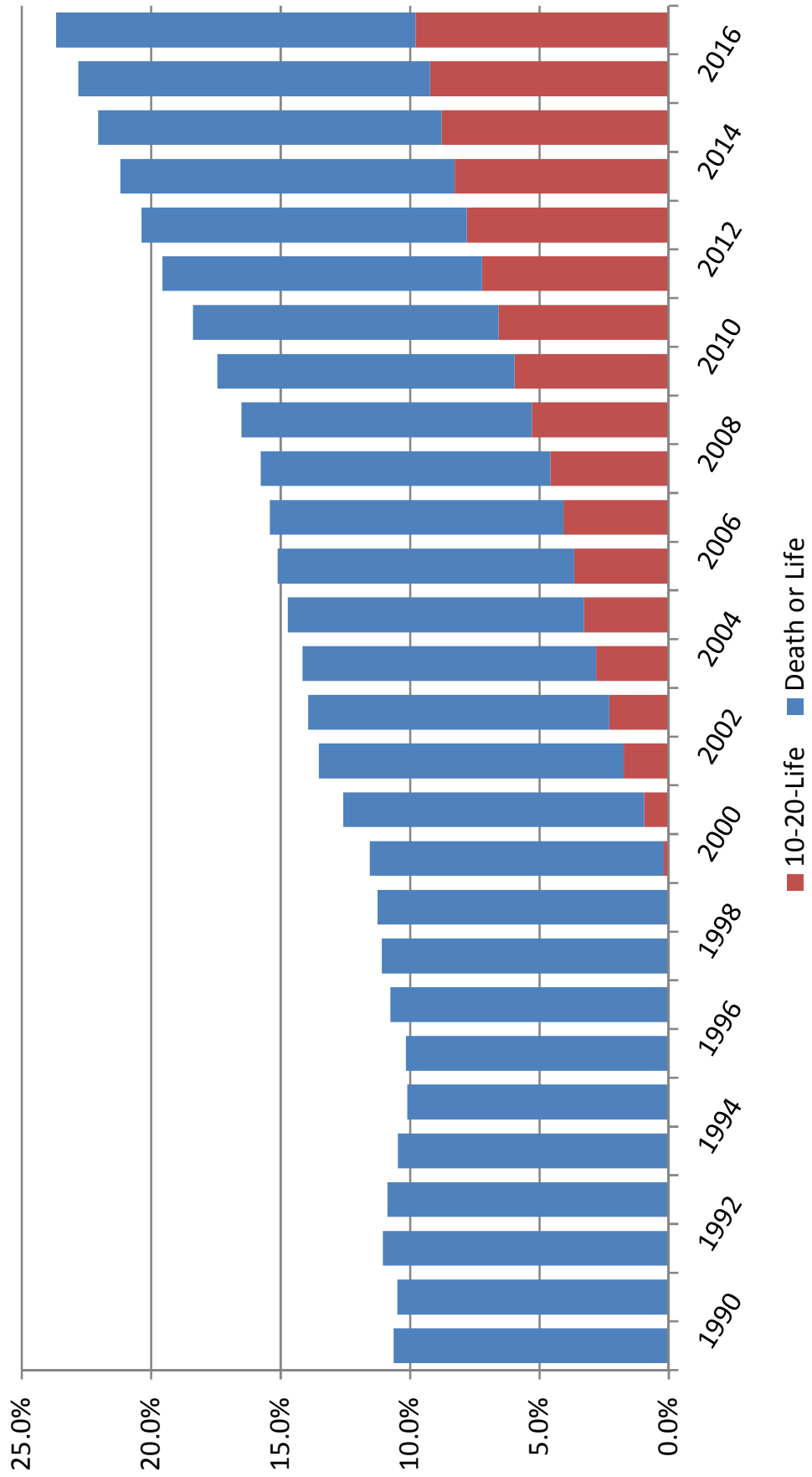


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

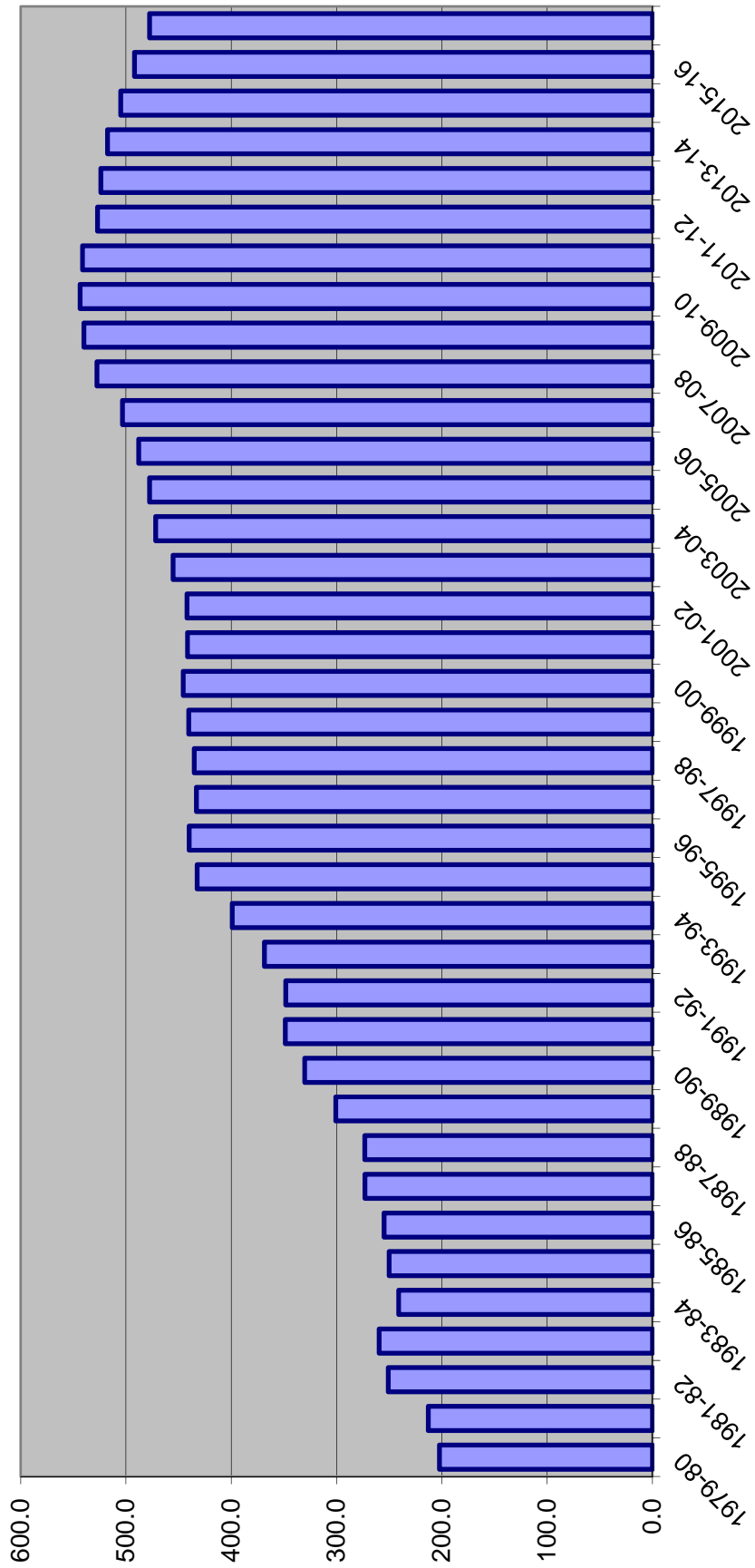
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,418	-5.2%	97,794	-1.3%	0.30	477.7

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

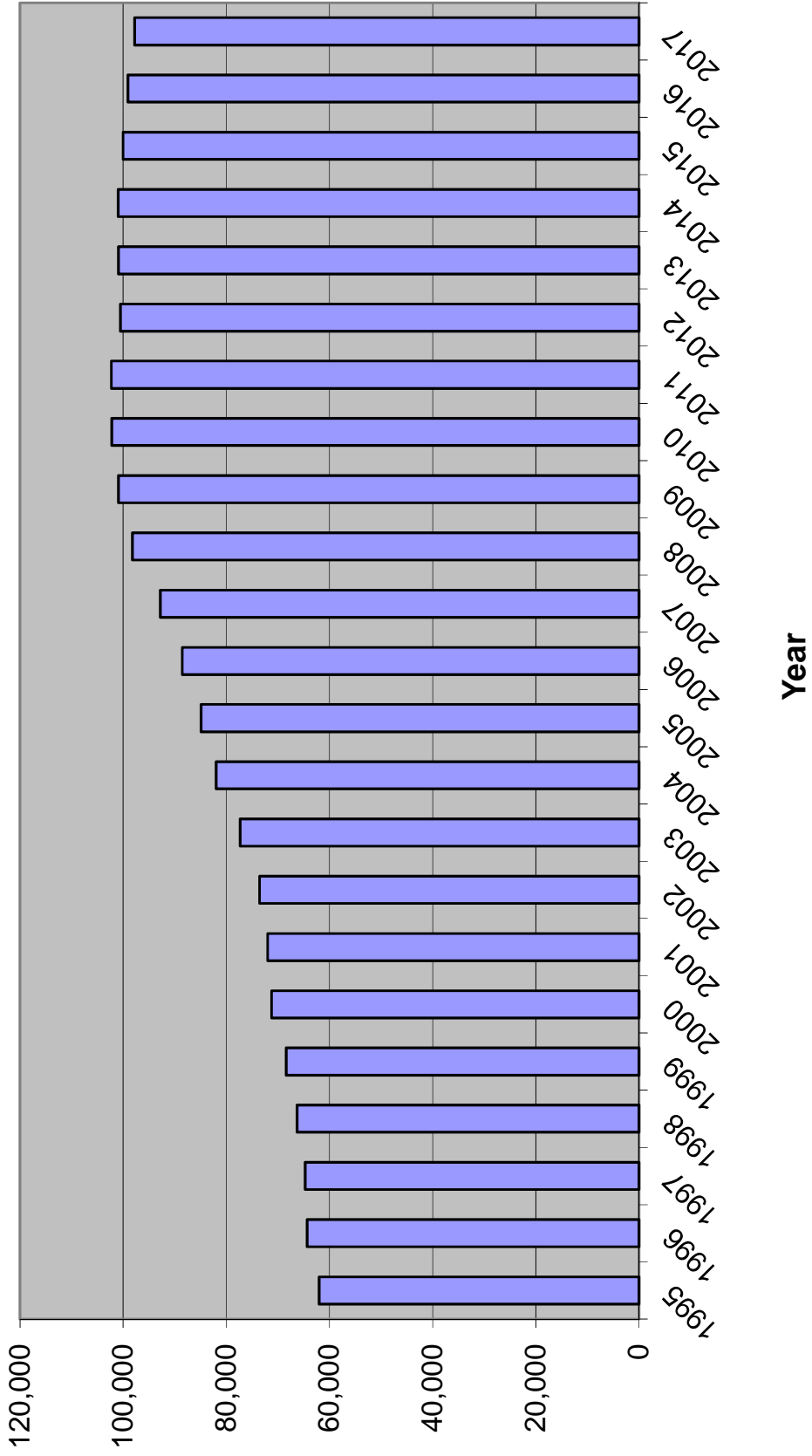
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 10, 2017.

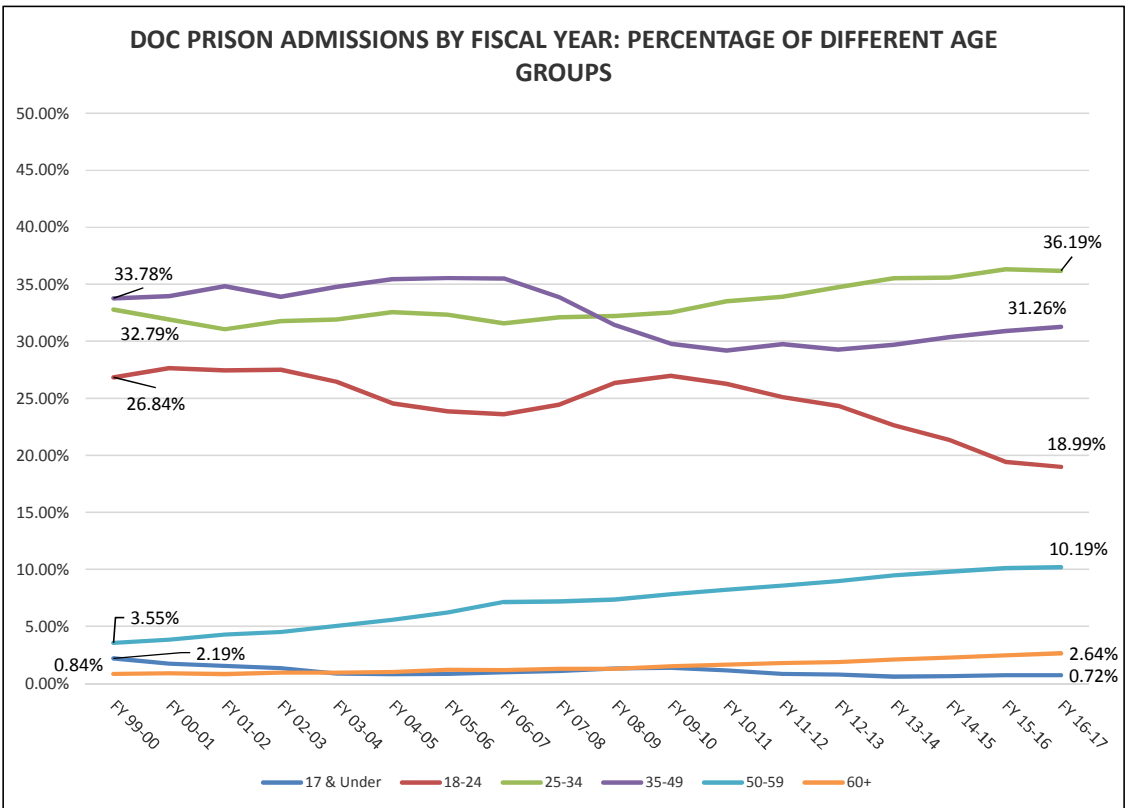
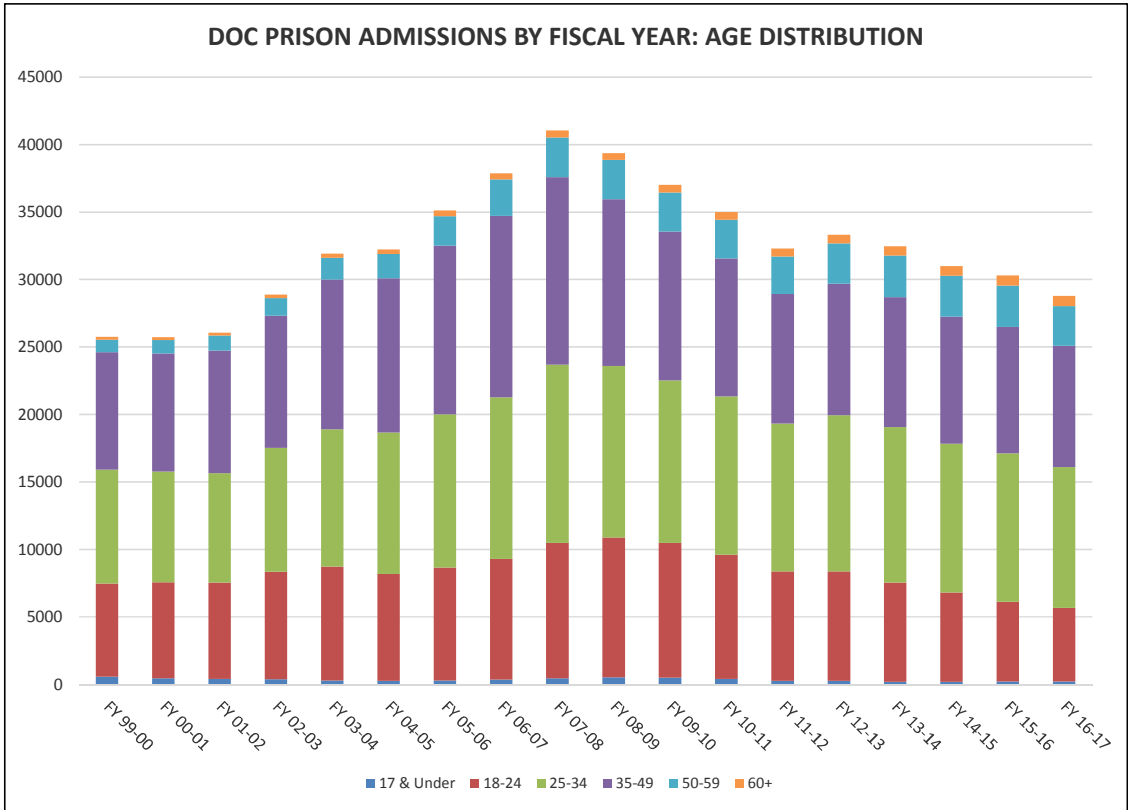
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30

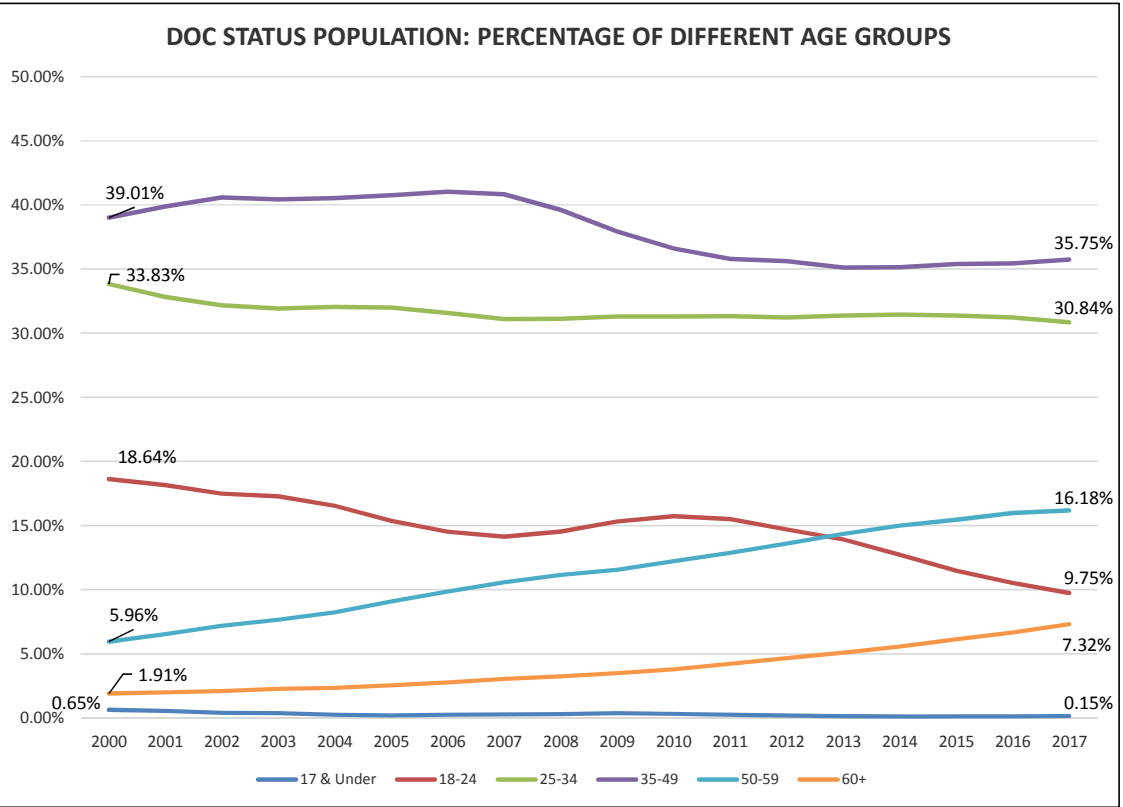
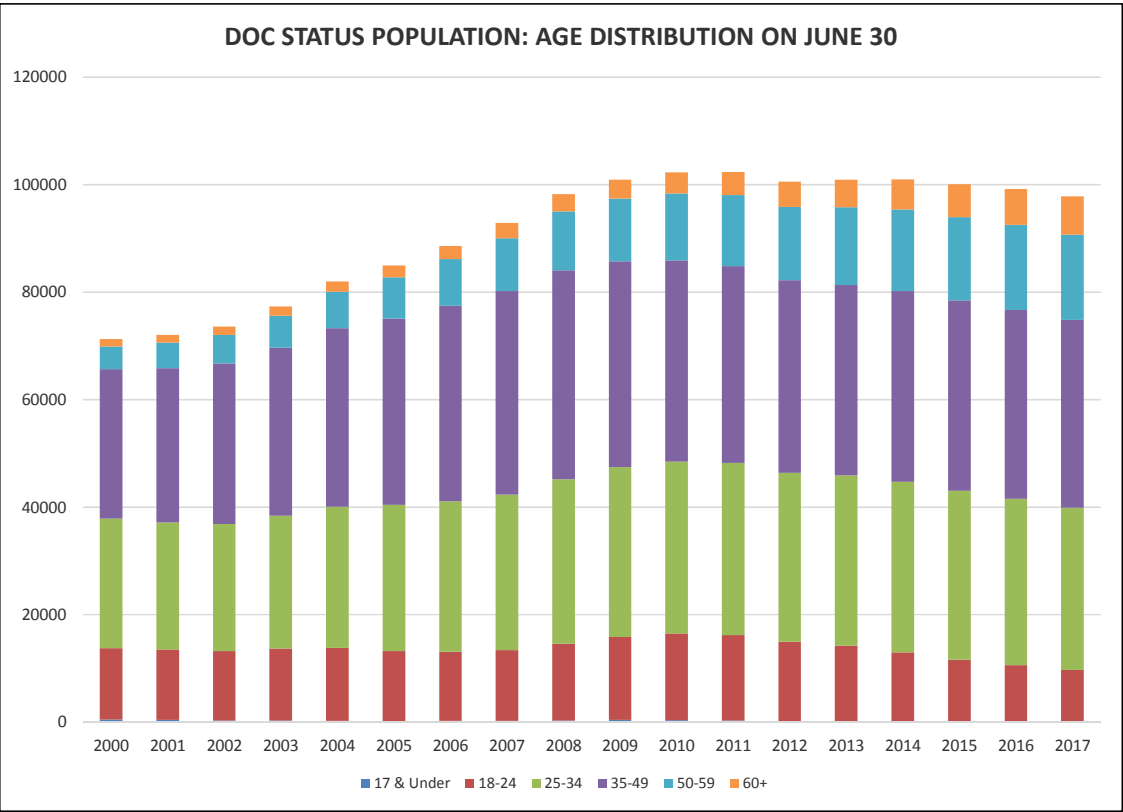




Fiscal Year 16-17 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Burglary of an occupied dwelling Robbery, no firearm or deadly weapon Possession of a firearm by a convicted felon Ages 35-49 Burglary of an occupied dwelling Traffic in stolen property Cocaine S/M/D Possession of a firearm by a convicted felon Burglary of an unoccupied structure	Burglary of an occupied dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon Ages 50-59 Petit theft/3rd conviction Cocaine possession Burglary of an unoccupied structure Burglary of an occupied dwelling Grand theft (GE \$300/LT \$5,000)	Burglary of an occupied dwelling Possession of a firearm by a convicted felon Traffic in stolen property Cocaine S/M/D Burglary of an unoccupied structure Ages 60+ Cocaine S/M/D Sexual battery by adult/victim under 12 Sex offender failure to register Possession of a firearm by a convicted felon Burglary of an unoccupied structure

Youngest admission: 14 years

Oldest admission: 87 years



INDICATOR SUMMARY -- prepared for July 21, 2017 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change							
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties		Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison
2005	833,916	-1.4%	4654.0	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	846,190	1.5%	4611.6	-0.9%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	873,314	3.2%	4675.0	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	879,710	0.7%	4677.5	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	722,471	-5.7%	3787.6	-6.5%	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	695,492	-3.7%	3611.2	-4.7%	912,371	-5.0%	185,616	-6.5%	145,074	-3.5%	22.5%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	670,013	-3.7%	3434.7	-4.9%	866,939	-5.0%	175,179	-5.6%	137,239	-5.4%	22.7%	31,194	-4.2%	2,474	7.4%	6,698	4.5%
2015	659,160	-1.6%	3326.5	-3.1%	773,061	-10.8%	171,379	-2.2%	132,147	-3.7%	22.6%	29,849	-4.3%	2,228	-9.9%	6,429	-4.0%
2016	641,014	-2.8%	3181.4	-4.4%	726,494	-6.0%	168,742	-1.5%	132,810	0.5%	21.4%	28,404	-4.8%	2,221	-0.3%	5,597	-12.9%
2011-2012 change	(43,667)		(264.9)		7,518		(4,051)		(2,655)			(1,402)		(394)		(411)	
2012-2013 change	(26,979)		(176.5)		(47,821)		(12,978)		(5,338)			1,254		140		241	
2013-2014 change	(25,479)		(176.5)		(45,432)		(10,437)		(7,835)			(1,384)		171		286	
2014-2015 change	(10,853)		(108.1)		(93,878)		(3,800)		(5,092)			(1,345)		(246)		(269)	
2015-2016 change	(18,146)		(145.1)		(46,567)		(2,637)		663			(1,445)		(7)		(832)	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,329	-2.7%
FY 16-17	28,143	-5.1%	2,275	0.7%	5,416	-14.4%

FY 11-12 to FY 12-13 change	903	(155)	14
FY 12-13 to FY 13-14 change	(807)	367	149
FY 13-14 to FY 14-15 change	(1,194)	(191)	29
FY 14-15 to FY 15-16 change	(626)	(42)	(173)
FY 15-16 to FY 16-17 change	(1,509)	15	(913)

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD July 21, 2017

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 16-17 over FY 15-16 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 16-17 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	13
EDR Monthly Forecast	14
FEA Fiscal Year Forecast	20
FEA Monthly Forecast	21
Sexually Violent Predator Program Forecast	27
Monitoring Reports from Current and Prior CJEC Forecasts	28

NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2015	2,559	Jul 2015	191
Jul 2016	2,261	Jul 2016	180
Change	-11.6%	Change	-5.8%
Jul-Aug 2015	4,955	Jul-Aug 2015	357
Jul-Aug 2016	4,778	Jul-Aug 2016	366
Change	-3.6%	Change	2.5%
Jul-Sep 2015	7,484	Jul-Sep 2015	554
Jul-Sep 2016	7,075	Jul-Sep 2016	528
Change	-5.5%	Change	-4.7%
Jul-Oct 2015	10,028	Jul-Oct 2015	739
Jul-Oct 2016	9,273	Jul-Oct 2016	706
Change	-7.5%	Change	-4.5%
Jul-Nov 2015	12,365	Jul-Nov 2015	919
Jul-Nov 2016	11,590	Jul-Nov 2016	887
Change	-6.3%	Change	-3.5%
Jul-Dec 2015	15,090	Jul-Dec 2015	1,131
Jul-Dec 2016	13,842	Jul-Dec 2016	1,093
Change	-8.3%	Change	-3.4%
Jul 2015-Jan 2016	17,164	Jul 2015-Jan 2016	1,296
Jul 2016-Jan 2017	15,977	Jul 2016-Jan 2017	1,269
Change	-6.9%	Change	-2.1%
Jul 2015-Feb 2016	19,589	Jul 2015-Feb 2016	1,488
Jul 2016-Feb 2017	18,231	Jul 2016-Feb 2017	1,463
Change	-6.9%	Change	-1.7%
Jul 2015-Mar 2016	22,137	Jul 2015-Mar 2016	1,691
Jul 2016-Mar 2017	20,765	Jul 2016-Mar 2017	1,671
Change	-6.2%	Change	-1.2%
Jul 2015-Apr 2016	24,579	Jul 2015-Apr 2016	1,861
Jul 2016-Apr 2017	23,039	Jul 2016-Apr 2017	1,867
Change	-6.3%	Change	0.3%
Jul 2015-May 2016	26,987	Jul 2015-May 2016	2,061
Jul 2016-May 2017	25,621	Jul 2016-May 2017	2,076
Change	-5.1%	Change	0.7%
Jul 2015-Jun 2016	29,652	Jul 2015-Jun 2016	2,260
Jul 2016-Jun 2017	28,143	Jul 2016-Jun 2017	2,275
Change	-5.1%	Change	0.7%
<hr/>			
Quarterly year over year change			
FY 13-14 to FY 14-15			
Jul - Sep	3.0%		
Oct - Dec	-6.4%		
Jan - Mar	-3.5%		
Apr - Jun	-8.2%		
FY 14-15 to FY 15-16			
Jul - Sep	-7.2%		
Oct - Dec	2.0%		
Jan - Mar	-4.8%		
Apr - Jun	2.1%		
FY 15-16 to FY 16-17			
Jul - Sep	-5.5%		
Oct - Dec	-11.0%		
Jan - Mar	-1.8%		
Apr - Jun	-1.8%		

Source: DOC website; trends report

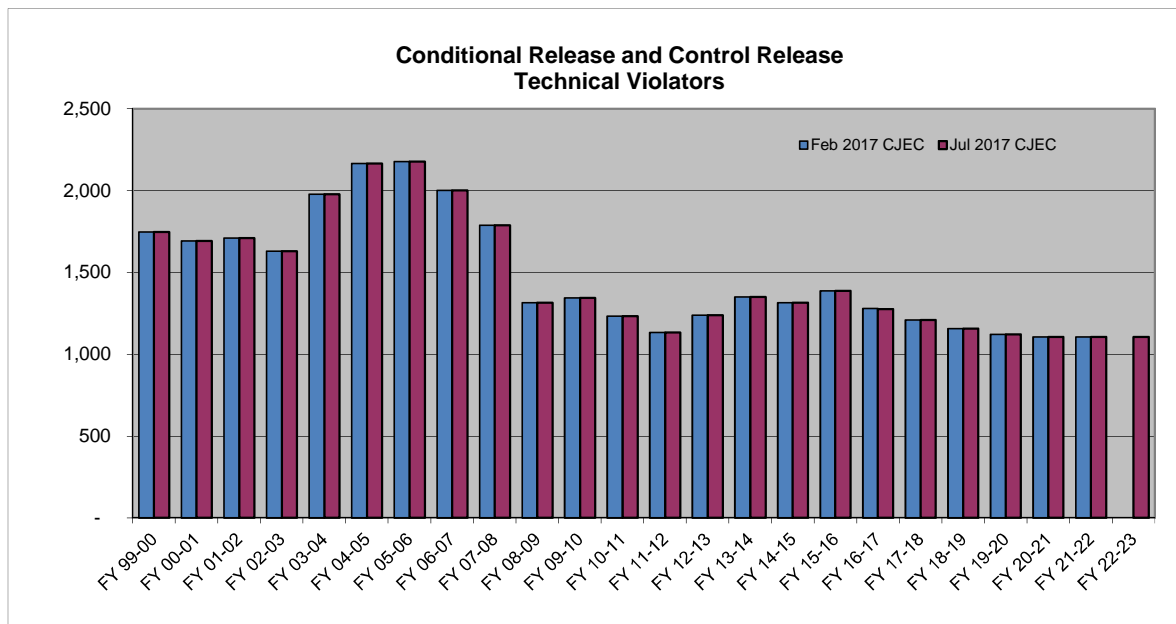
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
PRIOR YEAR ACTUALS

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,369	2,635	2,402	2,298	2,407	2,345	2,246	2,357	2,645	2,379	2,689	2,646
NEW COMMITMENTS	2,261	2,517	2,297	2,198	2,317	2,252	2,135	2,254	2,534	2,274	2,582	2,522
TECHNICAL VIOLATORS	108	118	105	100	90	93	111	103	111	105	107	124
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	118	105	100	89	93	111	103	111	105	107	124
LOSSES	2,652	2,729	2,485	2,595	2,623	2,480	2,780	2,366	2,591	2,427	2,550	2,465
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,146	98,011	97,477	97,468	97,522	97,474	97,613	97,794

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,274	1,275.00	1,275	(111)	-8.0%
FY 17-18	3	1,206	1,208.62	1,209	(66)	-5.2%
FY 18-19	2	1,153	1,155.32	1,155	(53)	-4.4%
FY 19-20	3	1,118	1,121.36	1,121	(34)	-2.9%
FY 20-21	3	1,102	1,104.87	1,105	(16)	-1.5%
FY 21-22	2	1,103	1,104.87	1,105	-	0.0%
FY 22-23	1	1,104	1,104.87	1,105	-	0.0%



SENTENCE LENGTH DISTRIBUTION

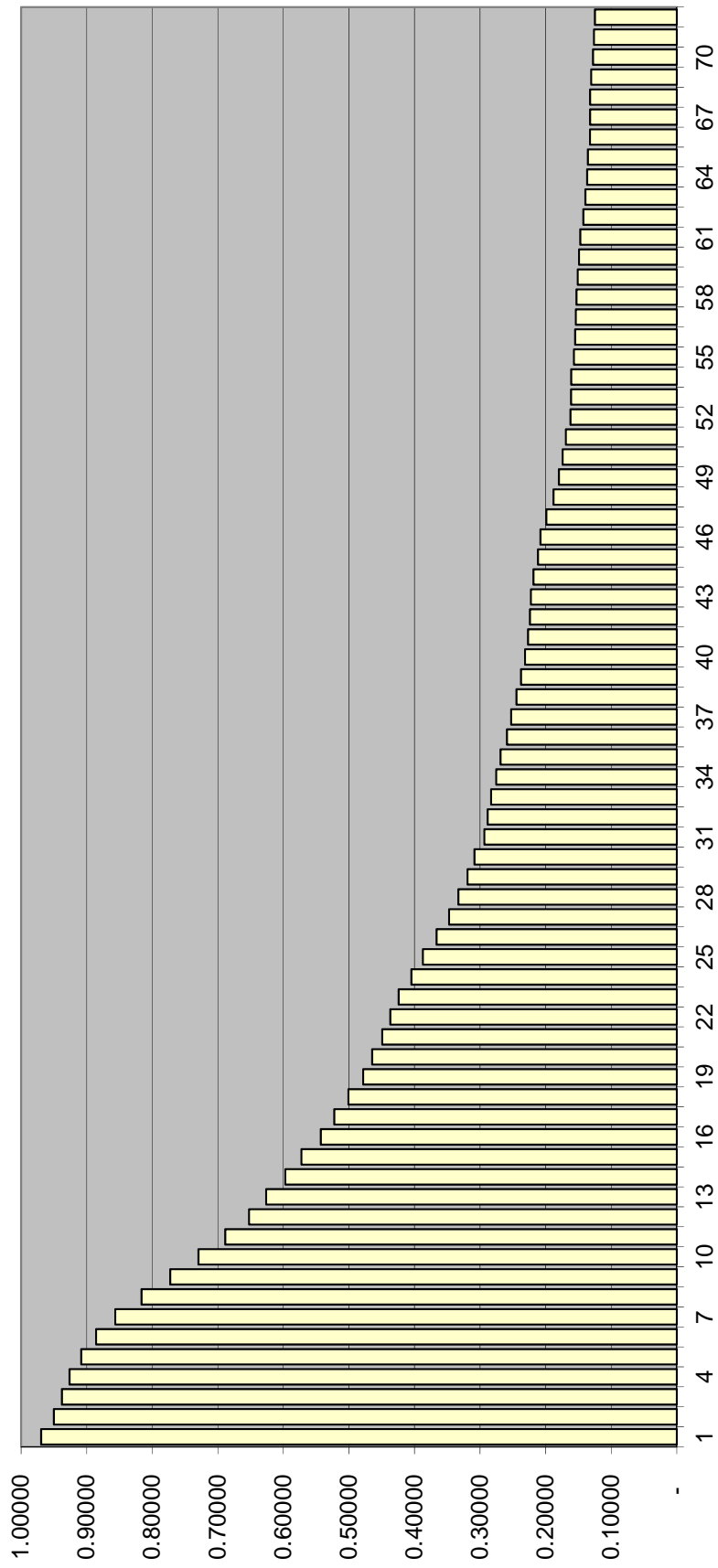
Sentence Length	7/28/2015 CJEC		12/17/2015 CJEC		7/26/2016 CJEC		11/29/2016 CJEC		2/23/2017 CJEC		7/21/2017 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.8%	17.8%	17.2%	17.2%	17.4%	17.4%	17.7%	17.7%	17.7%	17.7%	18.4%	18.4%
15.1 - 21 months	13.9%	31.7%	14.4%	31.5%	14.6%	32.0%	14.1%	31.8%	13.8%	31.5%	14.4%	32.7%
21.1 - 27 months	13.0%	44.7%	13.4%	45.0%	12.7%	44.7%	12.7%	44.5%	13.3%	44.9%	13.1%	45.9%
27.1 - 33 months	6.3%	50.9%	6.6%	51.5%	6.3%	51.0%	6.3%	50.8%	6.4%	51.3%	6.5%	52.4%
33.1 - 39 months	11.5%	62.4%	11.4%	62.9%	11.1%	62.1%	11.2%	61.9%	11.2%	62.5%	11.0%	63.4%
39.1 - 45 months	3.1%	65.5%	2.8%	65.8%	3.4%	65.5%	3.1%	65.0%	3.0%	65.5%	3.2%	66.6%
45.1 - 51 months	5.1%	70.6%	5.1%	70.9%	5.0%	70.5%	5.2%	70.2%	5.4%	70.9%	5.0%	71.7%
51.1 - 57 months	1.3%	71.9%	1.1%	72.0%	1.4%	71.9%	1.1%	71.3%	1.2%	72.1%	1.3%	73.0%
57.1 - 78 months	10.4%	82.2%	9.8%	81.8%	9.9%	81.7%	9.9%	81.3%	9.7%	81.8%	9.9%	82.8%
78.1 - 102 months	4.4%	86.6%	4.6%	86.3%	4.3%	86.0%	4.6%	85.9%	4.6%	86.4%	4.3%	87.1%
GT 102 months	13.4%	100.0%	13.7%	100.0%	14.0%	100.0%	14.1%	100.0%	13.6%	100.0%	12.9%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/28/2015 CJEC	New commitments 1/1/2015 through 6/30/2015 (6 months)											
12/17/2015 C-JEC	New commitments 6/1/2015 through 1/30/2015 (6 months)											
7/26/2016 CJEC	New commitments 1/1/2016 through 6/30/2016 (6 months)											
11/29/2016 CJEC	New commitments 5/1/2016 through 10/31/2016 (6 months)											
2/23/2017 CJEC	New commitments 8/1/2016 through 1/31/2017 (6 months)											
7/21/2017 CJEC	New commitments 1/1/2017 through 6/30/2017 (6 months)											

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 26, 2016 CJEC	November 29, 2016 CJEC	February 23, 2017 CJEC	July 21, 2017 CJEC
6 months	11.6%	12.0%	11.9%	11.4%
12 months	34.4%	33.7%	34.1%	34.8%
18 months	51.2%	50.3%	49.2%	49.9%
24 months	60.5%	61.2%	61.5%	59.5%
48 months	81.4%	81.2%	81.5%	81.2%
54 months	84.1%	83.9%	83.8%	83.9%
60 months	85.5%	85.4%	85.5%	85.1%

New Commitments Still in Prison after X Months--Release Vector Used in 7/21/2017 CJEC



**Criminal Justice Estimating Conference--
July 21, 2017
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- November 29, 2016	EDR	FEA
FY 14-15	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%
FY 16-17	-4.8%	-5.2%	-5.2%
FY 17-18	-1.7%	-2.0%	-3.9%
FY 18-19	-0.5%	-0.5%	-2.2%
FY 19-20	-0.1%	-0.3%	-1.1%
FY 20-21	0.0%	-0.2%	-0.7%
FY 21-22	0.1%	0.5%	0.1%
FY 22-23		0.0%	0.2%

NEW COMMITMENTS

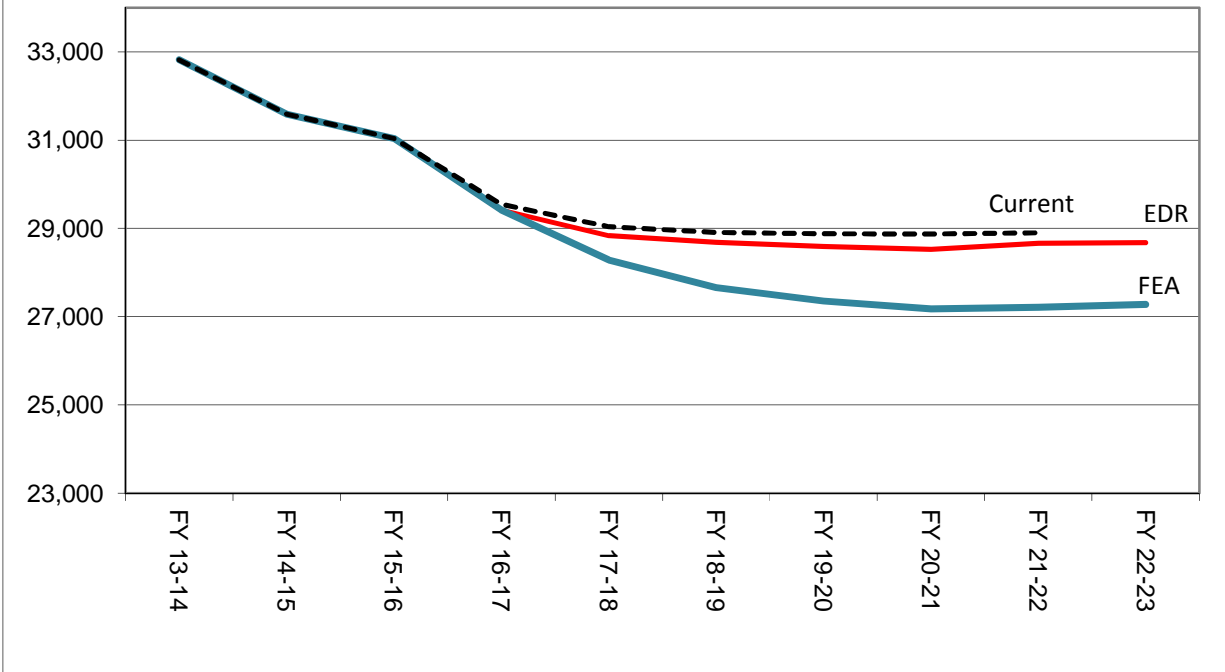
	Current CJEC-- November 29, 2016	EDR	FEA
FY 14-15	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%
FY 16-17	-4.7%	-5.1%	-5.1%
FY 17-18	-1.6%	-1.8%	-3.8%
FY 18-19	-0.3%	-0.4%	-2.1%
FY 19-20	0.0%	-0.2%	-1.0%
FY 20-21	0.0%	-0.2%	-0.6%
FY 21-22	0.1%	0.5%	0.1%
FY 22-23		0.0%	0.3%

POPULATION JUNE 30

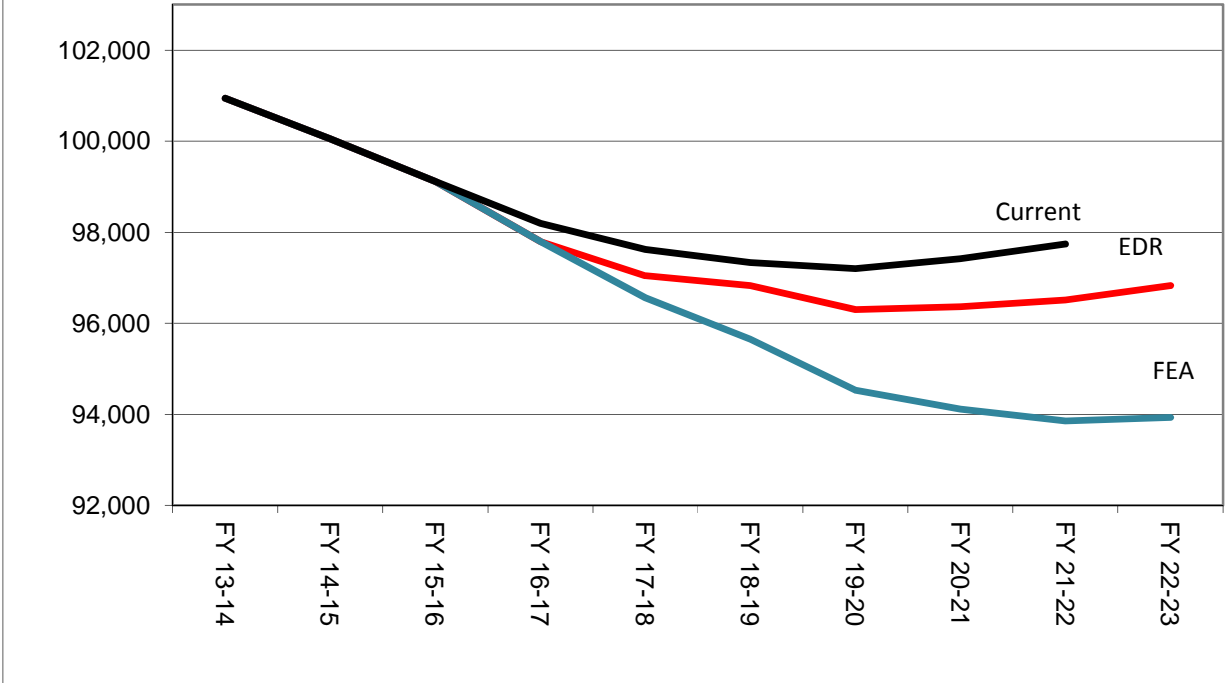
	Current CJEC-- November 29, 2016	EDR	FEA
FY 14-15	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%
FY 16-17	-0.9%	-1.3%	-1.3%
FY 17-18	-0.6%	-0.8%	-1.3%
FY 18-19	-0.3%	-0.2%	-0.9%
FY 19-20	-0.1%	-0.5%	-1.2%
FY 20-21	0.2%	0.1%	-0.4%
FY 21-22	0.3%	0.2%	-0.3%
FY 22-23		0.3%	0.1%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--July 21, 2017
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Feb 2017 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 13-14	32,822	32,822	32,822	0	32,822	0
FY 14-15	31,592	31,592	31,592	0	31,592	0
FY 15-16	31,038	31,038	31,038	0	31,038	0
FY 16-17	29,550	29,418	29,418	-132	29,418	-132
FY 17-18	29,039	29,039	28,835	-204	28,282	-757
FY 18-19	28,908	28,908	28,684	-224	27,663	-1,245
FY 19-20	28,881	28,881	28,591	-290	27,355	-1,526
FY 20-21	28,873	28,873	28,525	-348	27,176	-1,697
FY 21-22	28,903	28,903	28,665	-238	27,212	-1,691
FY 22-23			28,678		27,278	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-1,230	-1,230	-1,230	-1,230
FY 15-16	-554	-554	-554	-554
FY 16-17	-1,488	-1,620	-1,620	-1,620
FY 17-18	-511	-379	-583	-1,136
FY 18-19	-131	-131	-151	-619
FY 19-20	-27	-27	-93	-308
FY 20-21	-8	-8	-66	-179
FY 21-22	30	30	140	36
FY 22-23			13	66

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-3.7%	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-4.8%	-5.2%	-5.2%	-5.2%
FY 17-18	-1.7%	-1.3%	-2.0%	-3.9%
FY 18-19	-0.5%	-0.5%	-0.5%	-2.2%
FY 19-20	-0.1%	-0.1%	-0.3%	-1.1%
FY 20-21	0.0%	0.0%	-0.2%	-0.7%
FY 21-22	0.1%	0.1%	0.5%	0.1%
FY 22-23			0.0%	0.2%

Note: Data for FY 13-14, FY 14-15, FY 15-16, FY 16-17 are actuals.

NEW COMMITMENTS

	Current Feb 2017 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 13-14	31,472	31,472	31,472	0	31,472	0
FY 14-15	30,278	30,278	30,278	0	30,278	0
FY 15-16	29,652	29,652	29,652	0	29,652	0
FY 16-17	28,271	28,143	28,143	-128	28,143	-128
FY 17-18	27,830	27,830	27,626	-204	27,073	-757
FY 18-19	27,753	27,753	27,529	-224	26,508	-1,245
FY 19-20	27,760	27,760	27,470	-290	26,234	-1,526
FY 20-21	27,768	27,768	27,420	-348	26,071	-1,697
FY 21-22	27,798	27,798	27,560	-238	26,107	-1,691
FY 22-23			27,573		26,173	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-1,194	-1,194	-1,194	-1,194
FY 15-16	-626	-626	-626	-626
FY 16-17	-1,381	-1,509	-1,509	-1,509
FY 17-18	-441	-313	-517	-1,070
FY 18-19	-77	-77	-97	-565
FY 19-20	7	7	-59	-274
FY 20-21	8	8	-50	-163
FY 21-22	30	30	140	36
FY 22-23			13	66

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-4.7%	-5.1%	-5.1%	-5.1%
FY 17-18	-1.6%	-1.1%	-1.8%	-3.8%
FY 18-19	-0.3%	-0.3%	-0.4%	-2.1%
FY 19-20	0.0%	0.0%	-0.2%	-1.0%
FY 20-21	0.0%	0.0%	-0.2%	-0.6%
FY 21-22	0.1%	0.1%	0.5%	0.1%
FY 22-23			0.0%	0.3%

Note: Data for FY 13-14, FY 14-15, FY 15-16, FY 16-17 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Feb 2017 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 13-14	1,350	1,350	1,350	0	1,350	0
FY 14-15	1,314	1,314	1,314	0	1,314	0
FY 15-16	1,386	1,386	1,386	0	1,386	0
FY 16-17	1,279	1,275	1,275	-4	1,275	-4
FY 17-18	1,209	1,209	1,209	0	1,209	0
FY 18-19	1,155	1,155	1,155	0	1,155	0
FY 19-20	1,121	1,121	1,121	0	1,121	0
FY 20-21	1,105	1,105	1,105	0	1,105	0
FY 21-22	1,105	1,105	1,105	0	1,105	0
FY 22-23			1,105		1,105	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	113	113	113	113
FY 14-15	-36	-36	-36	-36
FY 15-16	72	72	72	72
FY 16-17	-107	-111	-111	-111
FY 17-18	-70	-66	-66	-66
FY 18-19	-54	-54	-54	-54
FY 19-20	-34	-34	-34	-34
FY 20-21	-16	-16	-16	-16
FY 21-22	0	0	0	0
FY 22-23			0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-2.7%	-2.7%	-2.7%	-2.7%
FY 15-16	5.5%	5.5%	5.5%	5.5%
FY 16-17	-7.7%	-8.0%	-8.0%	-8.0%
FY 17-18	-5.5%	-5.2%	-5.2%	-5.2%
FY 18-19	-4.5%	-4.5%	-4.5%	-4.5%
FY 19-20	-2.9%	-2.9%	-2.9%	-2.9%
FY 20-21	-1.4%	-1.4%	-1.4%	-1.4%
FY 21-22	0.0%	0.0%	0.0%	0.0%
FY 22-23			0.0%	0.0%

Note: Data for FY 13-14, FY 14-15, FY 15-16, FY 16-17 are actuals.

**Criminal Justice Estimating Conference--July 21, 2017
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Feb 2017 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 13-14	100,942	100,942	100,942	0	100,942	0
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,119	99,119	99,119	0	99,119	0
FY 16-17	98,197	97,794	97,794	-403	97,794	-403
FY 17-18	97,617	97,214	97,045	-572	96,559	-1,058
FY 18-19	97,330	96,927	96,823	-507	95,649	-1,681
FY 19-20	97,200	96,797	96,299	-901	94,526	-2,674
FY 20-21	97,415	97,012	96,362	-1,053	94,113	-3,302
FY 21-22	97,738	97,335	96,509	-1,229	93,855	-3,883
FY 22-23			96,824		93,927	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-892	-892	-892	-892
FY 15-16	-931	-931	-931	-931
FY 16-17	-922	-1,325	-1,325	-1,325
FY 17-18	-580	-580	-749	-1,235
FY 18-19	-287	-287	-222	-910
FY 19-20	-130	-130	-524	-1,123
FY 20-21	215	215	63	-413
FY 21-22	323	323	147	-258
FY 22-23			315	72

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-0.9%	-1.3%	-1.3%	-1.3%
FY 17-18	-0.6%	-0.6%	-0.8%	-1.3%
FY 18-19	-0.3%	-0.3%	-0.2%	-0.9%
FY 19-20	-0.1%	-0.1%	-0.5%	-1.2%
FY 20-21	0.2%	0.2%	0.1%	-0.4%
FY 21-22	0.3%	0.3%	0.2%	-0.3%
FY 22-23			0.3%	0.1%

Note: Data for FY 13-14, FY 14-15, FY 15-16, FY 16-17 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
FISCAL YEAR FORECAST
EDR**

	FY 16-17 ACTUAL	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
ADMISSIONS	29,418	28,835	28,684	28,591	28,525	28,665	28,678
NEW COMMITMENTS	28,143	27,626	27,529	27,470	27,420	27,560	27,573
TECHNICAL VIOLATORS	1,275	1,209	1,155	1,121	1,105	1,105	1,105
CONTROL RELEASE	1	3	2	3	3	2	1
CONDITIONAL RELEASE	1,274	1,206	1,153	1,118	1,102	1,103	1,104
LOSSES	30,743	29,584	28,906	29,115	28,462	28,518	28,363
PAROLES	-	23	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	653	999	1,121	1,119	1,106	1,105
END OF SENTENCE	-	28,908	27,884	27,971	27,320	27,389	27,235
FROM STATUS POP	-	24,537	14,162	9,008	5,939	4,319	3,430
FROM NEW COMMITMENTS	-	4,371	13,722	18,963	21,381	23,070	23,805
END OF MONTH POPULATION	97,794	97,045	96,823	96,299	96,362	96,509	96,824
February 23, 2017 CJEC	98,197	97,617	97,330	97,200	97,415	97,738	
Proposed over/(under) February 23, 2017 CJEC	(403)	(572)	(507)	(901)	(1,053)	(1,229)	
Average Monthly Population	98,009	97,260	96,644	96,400	96,210	96,315	96,555

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,406	2,460	2,406	2,362	2,310	2,467	2,120	2,333	2,535	2,360	2,485	2,591
NEW COMMITMENTS	2,304	2,348	2,307	2,267	2,225	2,379	2,012	2,237	2,429	2,254	2,385	2,479
TECHNICAL VIOLATORS	102	112	99	95	85	88	108	96	106	106	100	112
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	102	112	98	95	85	88	108	95	106	105	100	112
LOSSES	2,481	2,369	2,565	2,509	2,472	2,510	2,534	2,208	2,502	2,507	2,465	2,462
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	5	24	47	51	52	59	60	62	65	71	77	80
END OF SENTENCE	2,474	2,344	2,517	2,455	2,417	2,448	2,473	2,146	2,436	2,433	2,386	2,379
FROM STATUS POP	2,404	2,228	2,373	2,285	2,208	2,183	2,150	1,730	1,912	1,813	1,672	1,579
FROM NEW COMMITMENTS	70	116	144	170	209	265	323	416	524	620	714	800
END OF MONTH POPULATION	97,719	97,810	97,651	97,504	97,342	97,299	96,885	97,010	97,043	96,896	96,916	97,045
February 23, 2017 CJEC	98,007	98,159	97,964	97,687	97,562	97,343	96,978	97,163	97,302	97,310	97,356	97,617
Proposed over/(under) February 23, 2017 CJEC	(288)	(349)	(313)	(183)	(220)	(44)	(93)	(153)	(259)	(414)	(440)	(572)
Average Monthly Population												97,260

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
EDR
DETAILED MONTHLY FORECAST

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,394	2,447	2,394	2,349	2,296	2,455	2,108	2,321	2,522	2,347	2,473	2,578
NEW COMMITMENTS	2,296	2,340	2,299	2,259	2,215	2,371	2,005	2,229	2,421	2,246	2,377	2,471
TECHNICAL VIOLATORS	98	107	95	90	81	84	103	92	101	101	96	107
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	98	107	95	90	81	84	103	91	101	100	96	107
LOSSES	2,559	2,482	2,374	2,505	2,401	2,456	2,402	2,287	2,334	2,319	2,377	2,410
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	81	83	82	85	82	78	79	81	84	84	89	91
END OF SENTENCE	2,476	2,398	2,291	2,417	2,316	2,375	2,322	2,206	2,249	2,232	2,286	2,316
FROM STATUS POP	1,619	1,478	1,315	1,371	1,223	1,227	1,125	978	979	938	963	946
FROM NEW COMMITMENTS	857	920	976	1,046	1,093	1,148	1,197	1,228	1,270	1,294	1,323	1,370
END OF MONTH POPULATION	96,880	96,845	96,865	96,709	96,604	96,603	96,309	96,343	96,531	96,559	96,655	96,823
February 23, 2017 CJEC	97,414	97,508	97,466	97,265	97,208	97,008	96,755	96,836	96,986	97,062	97,072	97,330
Proposed over/(under) February 23, 2017 CJEC	(534)	(663)	(601)	(556)	(604)	(405)	(446)	(493)	(455)	(503)	(417)	(507)
Average Monthly Population												96,644

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,386	2,438	2,386	2,342	2,290	2,448	2,101	2,313	2,514	2,340	2,464	2,569
NEW COMMITMENTS	2,291	2,335	2,294	2,254	2,211	2,366	2,001	2,224	2,415	2,242	2,372	2,465
TECHNICAL VIOLATORS	95	103	92	88	79	82	100	89	99	98	92	104
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	94	103	92	88	79	82	100	88	99	97	92	104
LOSSES	2,440	2,466	2,395	2,457	2,428	2,448	2,431	2,380	2,425	2,382	2,436	2,427
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	91	93	93	94	93	91	91	92	95	94	97	97
END OF SENTENCE	2,347	2,372	2,301	2,360	2,332	2,354	2,339	2,288	2,329	2,285	2,337	2,327
FROM STATUS POP	942	920	806	834	772	767	722	659	683	622	659	622
FROM NEW COMMITMENTS	1,405	1,452	1,495	1,526	1,560	1,587	1,617	1,629	1,646	1,663	1,678	1,705
END OF MONTH POPULATION	96,769	96,741	96,732	96,617	96,479	96,479	96,149	96,082	96,171	96,129	96,157	96,299
February 23, 2017 CJEC	97,182	97,243	97,204	96,995	96,923	96,771	96,558	96,640	96,793	96,860	96,869	97,200
Proposed over/(under) February 23, 2017 CJEC	(413)	(502)	(472)	(378)	(444)	(292)	(409)	(558)	(622)	(731)	(712)	(901)
Average Monthly Population												96,400

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,380	2,433	2,381	2,336	2,286	2,441	2,095	2,308	2,508	2,335	2,459	2,563
NEW COMMITMENTS	2,287	2,331	2,290	2,250	2,208	2,361	1,997	2,220	2,411	2,237	2,367	2,461
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	97	98	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	87	97	97	92	102
LOSSES	2,404	2,387	2,340	2,411	2,374	2,372	2,357	2,294	2,398	2,386	2,333	2,406
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	96	97	95	95	92	89	89	90	93	92	95	96
END OF SENTENCE	2,306	2,289	2,244	2,313	2,279	2,280	2,267	2,204	2,304	2,291	2,236	2,307
FROM STATUS POP	594	558	497	556	509	503	491	418	497	476	399	441
FROM NEW COMMITMENTS	1,712	1,731	1,747	1,757	1,770	1,777	1,776	1,786	1,807	1,815	1,837	1,866
END OF MONTH POPULATION	96,275	96,321	96,362	96,287	96,199	96,268	96,006	96,020	96,130	96,079	96,205	96,362
February 23, 2017 CJEC	97,123	97,301	97,289	97,143	97,110	97,024	96,802	96,906	97,038	97,088	97,135	97,415
Proposed over/(under) February 23, 2017 CJEC	(848)	(980)	(927)	(856)	(911)	(756)	(796)	(886)	(908)	(1,009)	(930)	(1,053)
Average Monthly Population												96,210

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,391	2,445	2,392	2,347	2,297	2,453	2,106	2,320	2,521	2,346	2,472	2,575
NEW COMMITMENTS	2,298	2,343	2,301	2,261	2,219	2,373	2,008	2,232	2,423	2,249	2,380	2,473
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	98	97	92	102
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	93	102	91	86	77	80	98	88	97	97	92	102
LOSSES	2,391	2,392	2,337	2,414	2,373	2,423	2,383	2,324	2,350	2,373	2,384	2,374
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	95	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,294	2,296	2,242	2,317	2,279	2,332	2,294	2,235	2,257	2,279	2,288	2,276
FROM STATUS POP	415	404	341	403	361	414	370	304	317	336	338	316
FROM NEW COMMITMENTS	1,879	1,892	1,901	1,914	1,918	1,918	1,924	1,931	1,940	1,943	1,950	1,960
END OF MONTH POPULATION	96,362	96,415	96,470	96,403	96,327	96,357	96,080	96,076	96,247	96,220	96,308	96,509
February 23, 2017 CJEC	97,320	97,496	97,501	97,369	97,344	97,200	96,994	97,099	97,309	97,392	97,423	97,738
Proposed over/(under) February 23, 2017 CJEC	(958)	(1,081)	(1,031)	(966)	(1,017)	(843)	(914)	(1,023)	(1,062)	(1,172)	(1,115)	(1,229)
Average Monthly Population												96,315

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
 DETAILED MONTHLY FORECAST
 EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,392	2,446	2,393	2,348	2,300	2,454	2,106	2,321	2,521	2,347	2,473	2,577
NEW COMMITMENTS	2,299	2,344	2,302	2,262	2,222	2,374	2,008	2,232	2,424	2,250	2,381	2,475
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	89	97	97	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	89	97	97	92	102
LOSSES	2,383	2,371	2,393	2,377	2,353	2,349	2,353	2,335	2,340	2,348	2,364	2,397
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	94	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,287	2,275	2,298	2,280	2,259	2,258	2,264	2,246	2,247	2,254	2,268	2,299
FROM STATUS POP	331	308	325	305	280	271	280	260	278	251	259	282
FROM NEW COMMITMENTS	1,956	1,967	1,973	1,975	1,979	1,987	1,984	1,986	1,969	2,003	2,009	2,017
END OF MONTH POPULATION	96,518	96,593	96,593	96,564	96,511	96,616	96,369	96,355	96,536	96,535	96,644	96,824

February 23, 2017 CJEC

Proposed over/(under) February 23, 2017
 CJEC

Average Monthly Population

96,555

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
FISCAL YEAR FORECAST
FEA**

	FY 16-17 ACTUAL	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
ADMISSIONS	29,418	28,282	27,663	27,355	27,176	27,212	27,278
NEW COMMITMENTS	28,143	27,073	26,508	26,234	26,071	26,107	26,173
TECHNICAL VIOLATORS	1,275	1,209	1,155	1,121	1,105	1,105	1,105
CONTROL RELEASE	1	3	2	3	3	2	1
CONDITIONAL RELEASE	1,274	1,206	1,153	1,118	1,102	1,103	1,104
LOSSES	30,743	29,517	28,573	28,478	27,589	27,470	27,206
PAROLES	-	23	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	653	999	1,121	1,119	1,106	1,105
END OF SENTENCE	-	28,841	27,551	27,334	26,447	26,341	26,078
FROM STATUS POP	-	24,537	14,162	9,008	5,939	4,319	3,430
FROM NEW COMMITMENTS	-	4,304	13,389	18,326	20,508	22,022	22,648
END OF MONTH POPULATION	97,794	96,559	95,649	94,526	94,113	93,855	93,927
February 23, 2017 CJEC	98,197	97,617	97,330	97,200	97,415	97,738	
Proposed over/(under) February 23, 2017 CJEC	(403)	(1,058)	(1,681)	(2,674)	(3,302)	(3,883)	
Average Monthly Population	98,009	97,052	95,828	94,948	94,231	93,905	93,834

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,391	2,388	2,355	2,501	2,165	2,292	2,165	2,354	2,474	2,412	2,344	2,441
NEW COMMITMENTS	2,289	2,276	2,256	2,406	2,080	2,204	2,057	2,258	2,368	2,306	2,244	2,329
TECHNICAL VIOLATORS	102	112	99	95	85	88	108	96	106	106	100	112
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	102	112	98	95	85	88	108	95	106	105	100	112
LOSSES	2,481	2,367	2,562	2,511	2,468	2,501	2,529	2,204	2,494	2,500	2,454	2,446
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	5	24	47	51	52	59	60	62	65	71	77	80
END OF SENTENCE	2,474	2,342	2,514	2,457	2,413	2,439	2,468	2,142	2,428	2,426	2,375	2,363
FROM STATUS POP	2,404	2,228	2,373	2,285	2,208	2,183	2,150	1,730	1,912	1,813	1,672	1,579
FROM NEW COMMITMENTS	70	114	141	172	205	256	318	412	516	613	703	784
END OF MONTH POPULATION	97,704	97,725	97,518	97,508	97,205	96,996	96,632	96,782	96,762	96,674	96,564	96,559
February 23, 2017 CJEC	98,007	98,159	97,964	97,687	97,562	97,343	96,978	97,163	97,302	97,310	97,356	97,617
Proposed over/(under) February 23, 2017 CJEC	(303)	(434)	(446)	(179)	(357)	(347)	(346)	(381)	(540)	(636)	(792)	(1,058)
Average Monthly Population												97,052

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,339	2,336	2,304	2,446	2,117	2,242	2,117	2,303	2,419	2,359	2,293	2,388
NEW COMMITMENTS	2,241	2,229	2,209	2,356	2,036	2,158	2,014	2,211	2,318	2,258	2,197	2,281
TECHNICAL VIOLATORS	98	107	95	90	81	84	103	92	101	101	96	107
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	98	107	95	90	81	84	103	91	101	100	96	107
LOSSES	2,541	2,464	2,354	2,487	2,379	2,426	2,373	2,257	2,300	2,286	2,339	2,367
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	81	83	82	85	82	78	79	81	84	84	89	91
END OF SENTENCE	2,458	2,380	2,271	2,399	2,294	2,345	2,293	2,176	2,215	2,199	2,248	2,273
FROM STATUS POP	1,619	1,478	1,315	1,371	1,223	1,227	1,125	978	979	938	963	946
FROM NEW COMMITMENTS	839	902	956	1,028	1,071	1,118	1,168	1,198	1,236	1,261	1,285	1,327
END OF MONTH POPULATION	96,357	96,229	96,179	96,138	95,876	95,692	95,436	95,482	95,601	95,674	95,628	95,649
February 23, 2017 CJEC	97,414	97,508	97,466	97,265	97,208	97,008	96,755	96,836	96,986	97,062	97,072	97,330
Proposed over/(under) February 23, 2017 CJEC	(1,057)	(1,279)	(1,287)	(1,127)	(1,332)	(1,316)	(1,319)	(1,354)	(1,385)	(1,388)	(1,444)	(1,681)
Average Monthly Population												95,828

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,313	2,309	2,278	2,419	2,094	2,218	2,094	2,277	2,393	2,333	2,266	2,361
NEW COMMITMENTS	2,218	2,206	2,186	2,331	2,015	2,136	1,994	2,188	2,294	2,235	2,174	2,257
TECHNICAL VIOLATORS	95	103	92	88	79	82	100	89	99	98	92	104
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	94	103	92	88	79	82	100	88	99	97	92	104
LOSSES	2,397	2,421	2,350	2,414	2,378	2,391	2,375	2,324	2,368	2,326	2,374	2,360
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	91	93	93	94	93	91	91	92	95	94	97	97
END OF SENTENCE	2,304	2,327	2,256	2,317	2,282	2,297	2,283	2,232	2,272	2,229	2,275	2,260
FROM STATUS POP	942	920	806	834	772	767	722	659	683	622	659	622
FROM NEW COMMITMENTS	1,362	1,407	1,450	1,483	1,510	1,530	1,561	1,573	1,589	1,607	1,616	1,638
END OF MONTH POPULATION	95,565	95,453	95,381	95,386	95,102	94,929	94,648	94,601	94,626	94,633	94,525	94,526
February 23, 2017 CJEC	97,182	97,243	97,204	96,995	96,923	96,771	96,558	96,640	96,793	96,860	96,869	97,200
Proposed over/(under) February 23, 2017 CJEC	(1,617)	(1,790)	(1,823)	(1,609)	(1,821)	(1,842)	(1,910)	(2,039)	(2,167)	(2,227)	(2,344)	(2,674)
Average Monthly Population												94,948

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,297	2,294	2,264	2,403	2,081	2,203	2,079	2,262	2,377	2,319	2,252	2,345
NEW COMMITMENTS	2,204	2,192	2,173	2,317	2,003	2,123	1,981	2,174	2,280	2,221	2,160	2,243
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	97	98	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	87	97	97	92	102
LOSSES	2,339	2,320	2,272	2,346	2,303	2,296	2,283	2,220	2,323	2,312	2,253	2,322
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	96	97	95	95	92	89	89	90	93	92	95	96
END OF SENTENCE	2,241	2,222	2,176	2,248	2,208	2,204	2,193	2,130	2,229	2,217	2,156	2,223
FROM STATUS POP	594	558	497	556	509	503	491	418	497	476	399	441
FROM NEW COMMITMENTS	1,647	1,664	1,679	1,692	1,699	1,701	1,702	1,712	1,732	1,741	1,757	1,782
END OF MONTH POPULATION	94,484	94,458	94,450	94,507	94,285	94,192	93,988	94,030	94,084	94,091	94,090	94,113
February 23, 2017 CJEC	97,123	97,301	97,289	97,143	97,110	97,024	96,802	96,906	97,038	97,088	97,135	97,415
Proposed over/(under) February 23, 2017 CJEC	(2,639)	(2,843)	(2,839)	(2,636)	(2,825)	(2,832)	(2,814)	(2,876)	(2,954)	(2,997)	(3,045)	(3,302)
Average Monthly Population												94,231

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,300	2,297	2,267	2,406	2,084	2,206	2,082	2,265	2,381	2,321	2,255	2,348
NEW COMMITMENTS	2,207	2,195	2,176	2,320	2,006	2,126	1,984	2,177	2,283	2,224	2,163	2,246
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	98	97	92	102
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	93	102	91	86	77	80	98	88	97	97	92	102
LOSSES	2,308	2,308	2,254	2,333	2,286	2,334	2,297	2,236	2,261	2,286	2,291	2,276
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	95	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,211	2,212	2,159	2,236	2,192	2,243	2,208	2,147	2,168	2,192	2,195	2,178
FROM STATUS POP	415	404	341	403	361	414	370	304	317	336	338	316
FROM NEW COMMITMENTS	1,796	1,808	1,818	1,833	1,831	1,829	1,838	1,843	1,851	1,856	1,857	1,862
END OF MONTH POPULATION	94,105	94,094	94,107	94,180	93,978	93,850	93,635	93,664	93,784	93,819	93,783	93,855
February 23, 2017 CJEC	97,320	97,496	97,501	97,369	97,344	97,200	96,994	97,099	97,309	97,392	97,423	97,738
Proposed over/(under) February 23, 2017 CJEC	(3,215)	(3,402)	(3,394)	(3,189)	(3,366)	(3,350)	(3,359)	(3,435)	(3,525)	(3,573)	(3,640)	(3,883)
Average Monthly Population												93,905

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017
DETAILED MONTHLY FORECAST
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,302	2,272	2,412	2,089	2,211	2,087	2,272	2,386	2,326	2,261	2,354
NEW COMMITMENTS	2,213	2,200	2,181	2,326	2,011	2,131	1,989	2,183	2,289	2,229	2,169	2,252
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	89	97	97	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	89	97	97	92	102
LOSSES	2,288	2,276	2,298	2,286	2,257	2,249	2,257	2,238	2,246	2,253	2,264	2,294
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	94	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,192	2,180	2,203	2,189	2,163	2,158	2,168	2,149	2,153	2,159	2,168	2,196
FROM STATUS POP	331	308	325	305	280	271	280	260	278	251	259	282
FROM NEW COMMITMENTS	1,861	1,872	1,878	1,884	1,883	1,887	1,888	1,889	1,875	1,908	1,909	1,914
END OF MONTH POPULATION	93,873	93,899	93,873	93,999	93,831	93,793	93,623	93,657	93,797	93,870	93,867	93,927

February 23, 2017 CJEC

Proposed over/(under) February 23, 2017
CJEC

Average Monthly Population

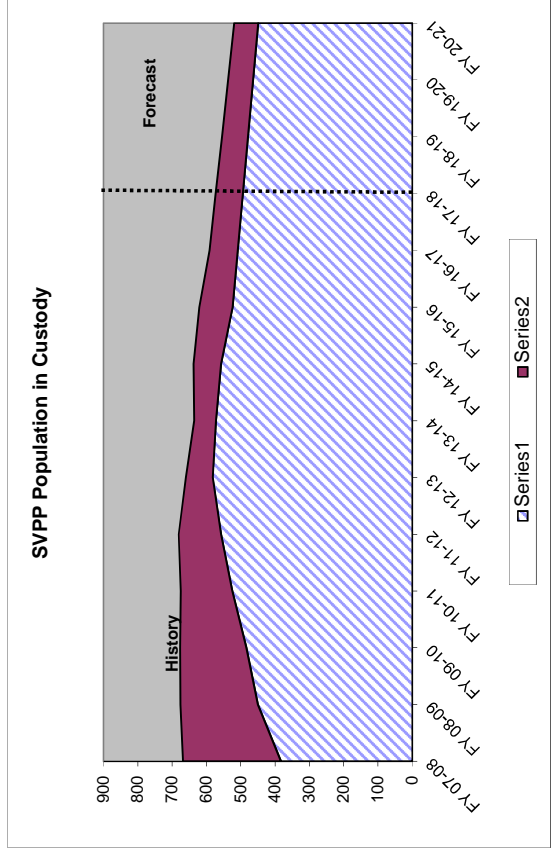
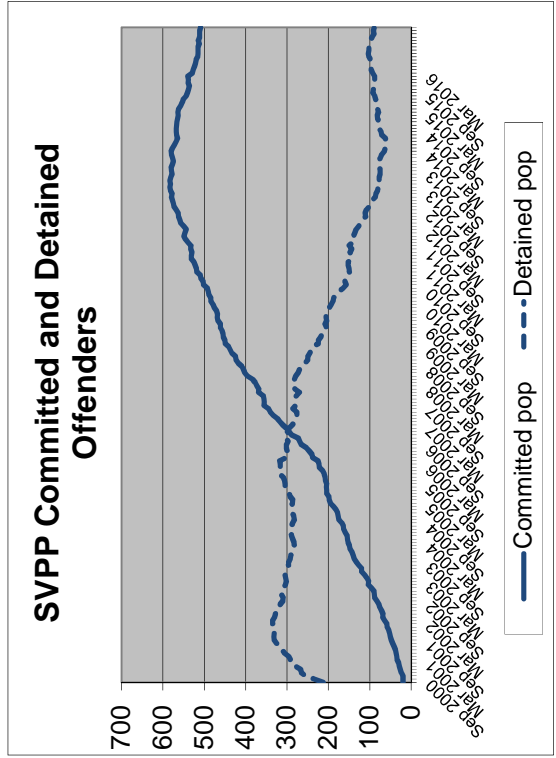
93,834

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the July 21, 2017 Criminal Justice Estimating Conference

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	84	97	75	65	78	68	47	34	33	31	31	31	31
Releases	24	30	41	24	46	43	57	49	66	46	46	46	46
June 30th Committed Population	383	450	484	525	557	582	572	557	524	509	494	479	464
Change	60	67	34	41	32	25	-10	-15	-33	-15	-15	-15	-15
Percent Change	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-2.9%	-3.0%	-3.1%
June 30th Detained Population	285	226	193	150	124	78	64	81	97	82	79	76	73
Change	5	-59	-33	-43	-26	-46	-14	17	16	-15	-3	-3	-3
Percent Change	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-3.7%	-3.8%	-3.9%
June 30th Population in Custody	668	676	677	675	681	660	636	638	621	591	573	555	537
Change	65	8	1	-2	6	-21	-24	2	-17	-30	-18	-18	-18
Percent Change	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-3.0%	-3.1%	-3.2%

June 30th Population in Custody--
 Feb 2017 CJEC

July 2017 CJEC Projected
 Population over (under) February
 2017 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,645	21	-113
April 2017	2,518	2,379	-139	-252
May 2017	2,478	2,689	211	-41
June 2017*	2,746	2,646	-100	-141
Total	12,857	12,716	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,246	-21	-336
Total	7,334	6,998	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,687	227	-12
September 2017	2,406	1,671	-735	-747
October 2017	2,362	2,704	342	-405
November 2017*	2,310	2,317	7	-398
Total	11,944	11,546	% Error:	-3.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	