

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### December 20, 2017

The Criminal Justice Estimating Conference convened December 20, 2017, to revise the forecast of prison admissions and populations. During the five months monitored since the July conference, admissions totaled 11,546 or 398 below the estimate. The prison population at the end of November 2017 was 97,342 or 705 below the estimate. However, the Conference specifically recognized that admissions and the state's prison population were significantly affected by Hurricane Irma, and some recovery is still expected over the coming months.

A review of the new data on criminal justice system measures showed that:

- Total index crimes decreased by -2.0% and total arrests decreased by -1.2 percent in the first six months of CY 2017 over 2016.
- Felony filings increased by 3.8 percent and the number of guilty dispositions increased by 3.5% in the first eight months of CY 2017 over 2016.
- New commitments decreased by -4.9 percent in the first five months of FY 2017-18 over the prior fiscal year.
- Year-and-a-day sentences decreased by -5.3 percent in the first five months of FY 2017-18 relative to the previous fiscal year.
- In November 2017, the average sentence length of new commitments was 60.9 months (5.1 years).

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a -2.4 percent decrease in total admissions in FY 2017-18 and a -0.9 percent decrease in FY 2018-19. Total admissions then decrease by -0.3 percent in FY 2019-20, remain relatively flat in FY 2020-21 and FY 2021-22, and increase by 0.2 percent in FY 2022-23.

The June 30 projected prison population is expected to decrease by -1.1 percent in FY 2017-18 and decrease by -0.5 percent in FY 2018-19. Change in population is then expected to decrease by -0.4 percent in FY 2019-20, followed by a decrease of -0.1 percent in FY 2020-21, an increase of 0.2 percent in FY 2021-22, and an increase of 0.2 percent in FY 2022-23.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2017 CJEC	End of year percent change
FY 17-18	28,718	29,799	96,713	-332	-1.1%
FY 18-19	28,472	28,947	96,238	-585	-0.5%
FY 19-20	28,374	28,734	95,878	-421	-0.4%
FY 20-21	28,367	28,462	95,783	-579	-0.1%
FY 21-22	28,381	28,192	95,972	-537	0.2%
FY 22-23	28,427	28,238	96,161	-663	0.2%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD July 21, 2017 versus December 20, 2017**

Forecast adopted at the Conference  
held July 21, 2017

Forecast adopted at the Conference  
held December 20, 2017

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2011-12	32,508	34,300	100,527	32,508	34,300	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,418	30,743	97,794	29,432	30,757	97,794	0
FY 2017-18	28,835	29,584	97,045	28,718	29,799	96,713	-332
FY 2018-19	28,684	28,906	96,823	28,472	28,947	96,238	-585
FY 2019-20	28,591	29,115	96,299	28,374	28,734	95,878	-421
FY 2020-21	28,525	28,462	96,362	28,367	28,462	95,783	-579
FY 2021-22	28,665	28,518	96,509	28,381	28,192	95,972	-537
FY 2022-23	28,678	28,363	96,824	28,427	28,238	96,161	-663

**ACTUAL**

**ACTUAL**

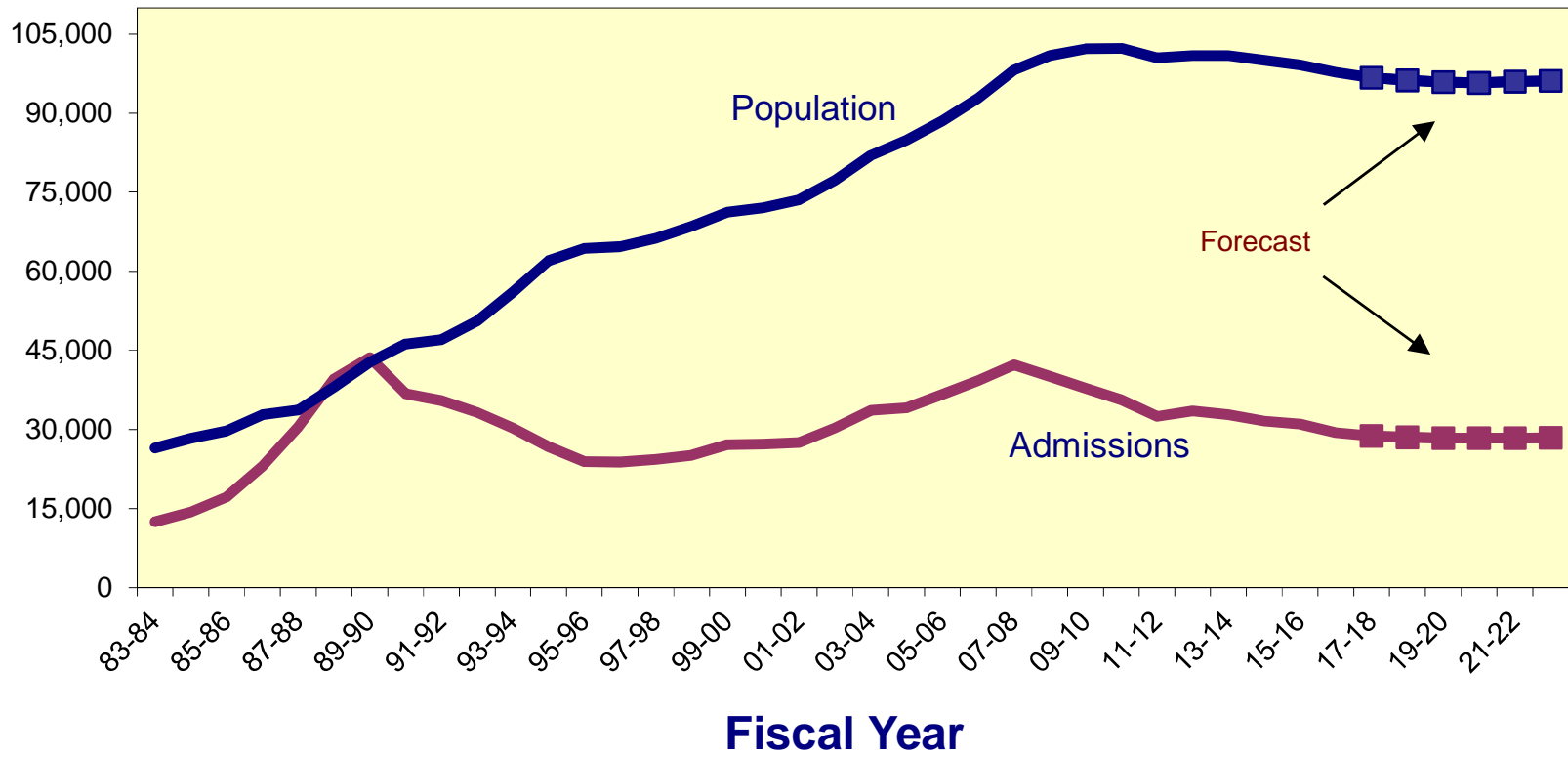
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 16	2,369	2,652	98,836	2,369	2,652	98,836	0
AUG 16	2,635	2,729	98,742	2,635	2,729	98,742	0
SEP 16	2,402	2,485	98,659	2,402	2,485	98,659	0
OCT 16	2,298	2,595	98,362	2,298	2,595	98,362	0
NOV 16	2,407	2,623	98,146	2,407	2,623	98,146	0
DEC 16	2,345	2,480	98,011	2,345	2,480	98,011	0
JAN 2017	2,246	2,780	97,477	2,247	2,781	97,477	0
FEB 17	2,357	2,366	97,468	2,357	2,366	97,468	0
MAR 17	2,645	2,591	97,522	2,647	2,593	97,522	0
APR 17	2,379	2,427	97,474	2,382	2,430	97,474	0
MAY 17	2,689	2,550	97,613	2,693	2,554	97,613	0
JUN 17	2,646	2,465	97,794	2,650	2,469	97,794	0

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 17	2,406	2,481	97,719	2,167	2,546	97,415	-304
AUG 17	2,460	2,369	97,810	2,687	2,529	97,573	-237
SEP 17	2,406	2,565	97,651	1,671	2,582	96,662	-989
OCT 17	2,362	2,509	97,504	2,704	2,576	96,790	-714
NOV 17	2,310	2,472	97,342	2,317	2,470	96,637	-705
DEC 17	2,467	2,510	97,299	2,507	2,448	96,696	-603
JAN 2018	2,120	2,534	96,885	2,158	2,507	96,347	-538
FEB 18	2,333	2,208	97,010	2,374	2,242	96,479	-531
MAR 18	2,535	2,502	97,043	2,574	2,538	96,515	-528
APR 18	2,360	2,507	96,896	2,394	2,483	96,426	-470
MAY 18	2,485	2,465	96,916	2,526	2,432	96,520	-396
JUN 18	2,591	2,462	97,045	2,639	2,446	96,713	-332
JUL 18	2,394	2,559	96,880	2,376	2,499	96,590	-290
AUG 18	2,447	2,482	96,845	2,429	2,486	96,533	-312
SEP 18	2,394	2,374	96,865	2,376	2,424	96,485	-380
OCT 18	2,349	2,505	96,709	2,332	2,480	96,337	-372
NOV 18	2,296	2,401	96,604	2,280	2,411	96,206	-398
DEC 18	2,455	2,456	96,603	2,436	2,487	96,155	-448
JAN 2019	2,108	2,402	96,309	2,090	2,376	95,869	-440
FEB 19	2,321	2,287	96,343	2,305	2,251	95,923	-420
MAR 19	2,522	2,334	96,531	2,502	2,381	96,044	-487
APR 19	2,347	2,319	96,559	2,324	2,346	96,022	-537
MAY 19	2,473	2,377	96,655	2,455	2,404	96,073	-582
JUN 19	2,578	2,410	96,823	2,567	2,402	96,238	-585
JUL 19	2,386	2,440	96,769	2,367	2,430	96,175	-594
AUG 19	2,438	2,466	96,741	2,420	2,480	96,115	-626
SEP 19	2,386	2,395	96,732	2,368	2,371	96,112	-620
OCT 19	2,342	2,457	96,617	2,324	2,416	96,020	-597
NOV 19	2,290	2,428	96,479	2,273	2,363	95,930	-549
DEC 19	2,448	2,448	96,479	2,428	2,400	95,958	-521
JAN 2020	2,101	2,431	96,149	2,084	2,398	95,644	-505
FEB 20	2,313	2,380	96,082	2,297	2,302	95,639	-443
MAR 20	2,514	2,425	96,171	2,494	2,375	95,758	-413
APR 20	2,340	2,382	96,129	2,316	2,364	95,710	-419
MAY 20	2,464	2,436	96,157	2,446	2,411	95,745	-412
JUN 20	2,569	2,427	96,299	2,557	2,424	95,878	-421

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 20	2,380	2,404	96,275	2,367	2,406	95,839	-436
AUG 20	2,433	2,387	96,321	2,419	2,394	95,864	-457
SEP 20	2,381	2,340	96,362	2,367	2,377	95,854	-508
OCT 20	2,336	2,411	96,287	2,323	2,404	95,773	-514
NOV 20	2,286	2,374	96,199	2,273	2,368	95,678	-521
DEC 20	2,441	2,372	96,268	2,428	2,383	95,723	-545
JAN 2021	2,095	2,357	96,006	2,082	2,351	95,454	-552
FEB 21	2,308	2,294	96,020	2,297	2,292	95,459	-561
MAR 21	2,508	2,398	96,130	2,494	2,384	95,569	-561
APR 21	2,335	2,386	96,079	2,315	2,391	95,493	-586
MAY 21	2,459	2,333	96,205	2,446	2,334	95,605	-600
JUN 21	2,563	2,406	96,362	2,556	2,378	95,783	-579
JUL 21	2,391	2,391	96,362	2,368	2,363	95,788	-574
AUG 21	2,445	2,392	96,415	2,420	2,376	95,832	-583
SEP 21	2,392	2,337	96,470	2,369	2,308	95,893	-577
OCT 21	2,347	2,414	96,403	2,324	2,370	95,847	-556
NOV 21	2,297	2,373	96,327	2,274	2,362	95,759	-568
DEC 21	2,453	2,423	96,357	2,429	2,363	95,825	-532
JAN 2022	2,106	2,383	96,080	2,083	2,371	95,537	-543
FEB 22	2,320	2,324	96,076	2,297	2,270	95,564	-512
MAR 22	2,521	2,350	96,247	2,495	2,338	95,721	-526
APR 22	2,346	2,373	96,220	2,317	2,357	95,681	-539
MAY 22	2,472	2,384	96,308	2,447	2,365	95,763	-545
JUN 22	2,575	2,374	96,509	2,558	2,349	95,972	-537
JUL 22	2,392	2,383	96,518	2,372	2,384	95,960	-558
AUG 22	2,446	2,371	96,593	2,424	2,377	96,007	-586
SEP 22	2,393	2,393	96,593	2,373	2,377	96,003	-590
OCT 22	2,348	2,377	96,564	2,328	2,351	95,980	-584
NOV 22	2,300	2,353	96,511	2,277	2,355	95,902	-609
DEC 22	2,454	2,349	96,616	2,433	2,335	96,000	-616
JAN 2023	2,106	2,353	96,369	2,086	2,352	95,734	-635
FEB 23	2,321	2,335	96,355	2,301	2,305	95,730	-625
MAR 23	2,521	2,340	96,536	2,499	2,357	95,872	-664
APR 23	2,347	2,348	96,535	2,321	2,336	95,857	-678
MAY 23	2,473	2,364	96,644	2,451	2,334	95,974	-670
JUN 23	2,577	2,397	96,824	2,562	2,375	96,161	-663

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017  
PRIOR YEAR ACTUALS**

	<b>JUL 16</b>	<b>AUG 16</b>	<b>SEP 16</b>	<b>OCT 16</b>	<b>NOV 16</b>	<b>DEC 16</b>	<b>JAN 17</b>	<b>FEB 17</b>	<b>MAR 17</b>	<b>APR 17</b>	<b>MAY 17</b>	<b>JUN 17</b>
ADMISSIONS	2,369	2,635	2,402	2,298	2,407	2,345	2,247	2,357	2,647	2,382	2,693	2,650
NEW COMMITMENTS	2,261	2,517	2,297	2,198	2,317	2,252	2,136	2,254	2,536	2,277	2,586	2,523
TECHNICAL VIOLATORS	108	118	105	100	90	93	111	103	111	105	107	127
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	118	105	100	89	93	111	103	111	105	107	127
LOSSES	2,652	2,729	2,485	2,595	2,623	2,480	2,781	2,366	2,593	2,430	2,554	2,469
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,146	98,011	97,477	97,468	97,522	97,474	97,613	97,794

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 16-17 ACTUAL</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>
ADMISSIONS	29,432	28,718	28,472	28,374	28,367	28,381	28,427
NEW COMMITMENTS	28,154	27,491	27,299	27,235	27,244	27,267	27,313
Forecasted new commitments	15,978	16,466	27,299	27,235	27,244	27,267	27,313
TECHNICAL VIOLATORS	1,278	1,227	1,173	1,139	1,123	1,114	1,114
CONTROL RELEASE	1	3	2	3	3	2	1
CONDITIONAL RELEASE	1,277	1,224	1,171	1,136	1,120	1,112	1,113
LOSSES	30,757	29,799	28,947	28,734	28,462	28,192	28,238
PAROLES	-	11	20	20	20	20	20
FROM NEW TECH. VIOLATORS	-	292	918	1,078	1,136	1,120	1,117
END OF SENTENCE	-	16,793	28,009	27,636	27,306	27,052	27,101
FROM STATUS POP	-	15,383	17,665	10,688	6,809	4,803	3,735
FROM NEW COMMITMENTS	-	1,410	10,344	16,948	20,497	22,249	23,366
From new commitments							
END OF MONTH POPULATION	97,794	96,713	96,238	95,878	95,783	95,972	96,161
July 21, 2017 CJEC	97,794	97,045	96,823	96,299	96,362	96,509	96,824
Proposed over/(under) July 21, 2017 CJEC	-	(332)	(585)	(421)	(579)	(537)	(663)
Average Monthly Population (Total Population)	98,009	96,731	96,206	95,890	95,675	95,765	95,932
Average Monthly Population (Public Population)		<b>85,049</b>	<b>84,524</b>	<b>84,208</b>	<b>83,993</b>	<b>84,083</b>	<b>84,250</b>















**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the December 20, 2017 Criminal Justice Estimating Conference**

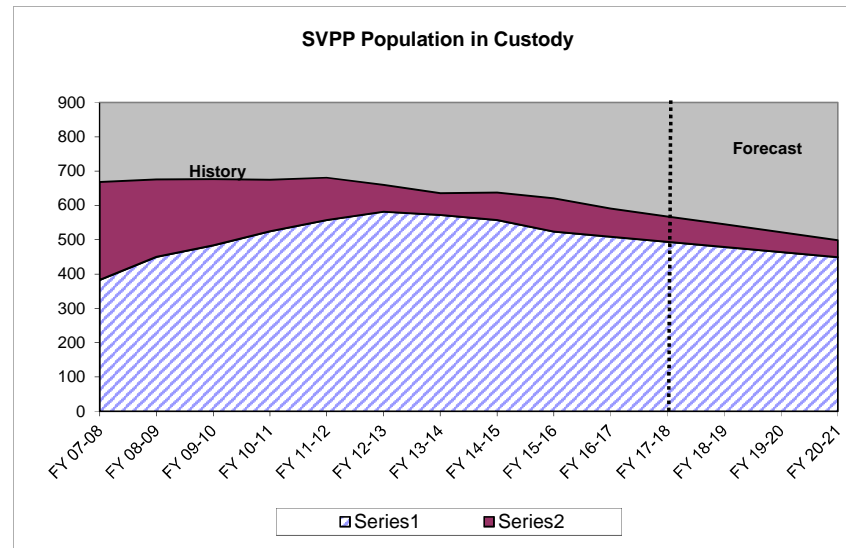
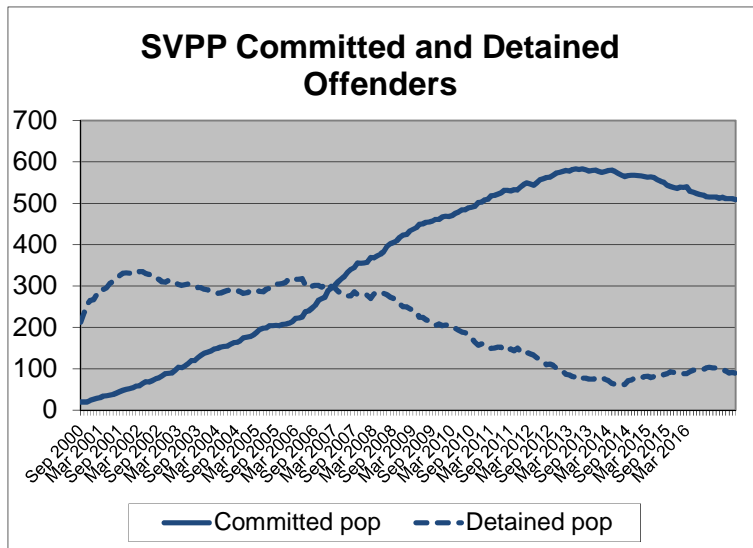
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Commitments</b>	84	97	75	65	78	68	47	34	33	31	31	31	31	31
<b>Releases</b>	24	30	41	24	46	43	57	49	66	46	46	46	46	46
<b>June 30th Committed Population</b>	<b>383</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>494</b>	<b>479</b>	<b>464</b>	<b>449</b>
Change	60	67	34	41	32	25	-10	-15	-33	-15	-15	-15	-15	-15
Percent Change	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-2.9%	-3.0%	-3.1%	-3.2%
<b>June 30th Detained Population</b>	<b>285</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>74</b>	<b>66</b>	<b>58</b>	<b>50</b>
Change	5	-59	-33	-43	-26	-46	-14	17	16	-15	-8	-8	-8	-8
Percent Change	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-9.8%	-10.8%	-12.1%	-13.8%
<b>June 30th Population in Custody</b>	<b>668</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>568</b>	<b>545</b>	<b>522</b>	<b>499</b>
Change	65	8	1	-2	6	-21	-24	2	-17	-30	-23	-23	-23	-23
Percent Change	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-3.9%	-4.0%	-4.2%	-4.4%

June 30th Population in Custody--  
July 2017 CJEC

573 555 537 519

December 2017 CJEC Projected  
Population over (under) July 2017  
CJEC

-5 -10 -15 -20



## DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the December 20, 2017 Criminal Justice Estimating Conference

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>PROBATION</b>										
GAINS	54,690	53,437	51,494	49,161	49,042	48,875	49,209	49,544	50,383	51,735
LOSSES	53,739	53,660	53,625	50,796	51,452	50,113	50,150	49,998	50,733	51,984
POPULATION	77,313	77,090	74,959	73,324	70,914	69,676	68,735	68,281	67,930	67,681
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,898	9,367	9,581	9,095	9,322	9,260	9,291	9,276	9,283	9,279
LOSSES	9,379	9,635	9,366	9,908	9,793	9,554	9,144	9,349	9,247	9,298
POPULATION	13,814	13,546	13,761	12,948	12,477	12,183	12,330	12,257	12,293	12,275
<b>SEX OFFENDER PROBATION</b>										
GAINS	933	885	938	996	928	837	755	681	614	554
LOSSES	829	829	820	904	800	772	689	614	546	484
POPULATION	3,321	3,410	3,528	3,620	3,748	3,813	3,879	3,946	4,015	4,084
<b>COMMUNITY CONTROL</b>										
GAINS	7,328	7,041	6,541	6,203	6,048	5,903	5,761	5,623	5,489	5,357
LOSSES	7,354	7,260	6,705	6,505	6,262	6,133	5,983	5,837	5,695	5,556
POPULATION	7,386	7,167	7,003	6,701	6,487	6,257	6,035	5,821	5,615	5,416
<b>PAROLE</b>										
GAINS	842	764	749	811	923	889	889	889	889	889
LOSSES	835	853	740	729	791	920	920	920	920	920
POPULATION	1,887	1,798	1,807	1,889	2,021	1,990	1,959	1,928	1,897	1,866
<b>CONDITIONAL RELEASE</b>										
GAINS	4,815	5,105	5,000	5,059	5,035	5,200	5,370	5,546	5,728	5,916
LOSSES	4,784	4,896	5,071	5,060	5,025	5,238	5,408	5,583	5,764	5,951
POPULATION	2,193	2,402	2,331	2,330	2,340	2,302	2,265	2,228	2,192	2,156
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,329	1,113	1,091	1,134	1,023	987	987	987	987	987
LOSSES	1,190	1,149	1,081	1,130	1,068	1,003	987	987	987	987
POPULATION	260	224	234	238	193	177	177	177	177	177
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	10,478	10,624	10,492	10,169	10,351	10,646	10,949	11,261	11,582	11,913
LOSSES	10,416	10,448	10,766	10,713	10,430	10,279	10,567	10,862	11,166	11,478
POPULATION	9,235	9,411	9,137	8,593	8,514	8,881	9,264	9,663	10,080	10,514
<b>TOTAL POP 6/30</b>	115,409	115,048	112,760	109,643	106,694	105,279	104,643	104,301	104,198	104,170
<b>Change</b>	1.6%	-0.3%	-2.0%	-2.8%	-2.7%	-1.3%	-0.6%	-0.3%	-0.1%	0.0%
November 2016 CJEC						105,138	103,783	102,637	101,934	
Proposed over/under Noverr						141	861	1,664	2,264	

On June 30, 2017 there were 2,039 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,286 (felony, misc, adm probations); Conditional Release: 312; Parole (parole-state and cc-parole): 113; and Drug Offender Probation: 41. In addition, on June 30, 2017 Community Control included 145 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 142 sex offenders.

# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held December 20, 2017**

(Web Site: <http://edr.state.fl.us>)





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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of July 2017 forecast

- **Admissions** since the July conference totaled 11,546—398 less than projected for an error of -3.3 percent. (Page 1)
- The **end-of-month population** on November 30th was 96,637. This was 705 under the projected 97,342 (-0.7% error). (Page 1)
- Over 95.0 percent of July through November admissions were new commitments, and the percentage error for this group was slightly more than for all commitments. There were 11,025 new commitments, 426 fewer than projected (-3.7% error). The number of conditional and control release violators returned to prison with technical violations was 28 more than projected (5.7% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2016 by 18,146 (-2.8%) from the 2015 level of 659,160. The 641,014 index crimes reported in 2016 was lower than reported in any year since 1978. This is the eighth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -1.9 percent in 2016. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.8 percent of all index offenses in 2016, up from 13.7 percent in 2015. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -2.9 percent in 2016. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2017 indicate that the number of reported crimes has continued to decline. The number of total index crimes decreased by -2.0 percent in the first six months of 2017 compared to 2016. The number of violent crimes decreased by -1.2 percent falling to 42,938. Nonviolent crimes decreased by -2.1 percent. (Page 5)
- The crime rate fell from 3,326.5 in 2015 to 3,181.4 in 2016 (-4.4%). This decline is greater than observed in 2015 when the crime rate fell by -3.1 percent. (Page 6)
- 2016 **arrests** declined by -6.0 percent, from 773,061 in 2015 to 726,494 in 2016. Arrests for index offenses declined by -9.6 percent in 2016 while arrests for non-index crimes decreased by -5.2 percent. The largest percentage decrease in index offense arrests was in larceny (down -14.2%). The only increase in index offense arrests was in motor vehicle theft (up 12.6%). (Pages 7 and 8)
- Arrests for the first six months of 2017 were down -1.2 percent from 2016. (Page 5)

## ➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last five years. The number of filings declined by -2.0 percent in 2012, by -6.5 percent in 2013, by -5.6 percent in 2014, by -2.4% in 2015, and by -1.9% in 2016. (Pages 9 and 15)
- **Violent** offense filings decreased by -2.5 percent in 2016 and **nonviolent** offense filings declined by -3.4 percent. During the same period, **drug** filings increased by 1.7 percent. (Pages 10 and 11)

- The share of **violent** filings decreased in 2016 from the prior year and was 20.1 percent of all filings. The share of filings that are **nonviolent** decreased from 52.8 percent in 2015 to 52.0 percent in 2016, while the share of **drug** filings increased from 27.0 percent to 27.9 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** remained relatively flat in 2016. (Pages 12 and 15)
- **Violent** offense guilty dispositions increased by 1.8 percent and **nonviolent** offense guilty dispositions declined by -1.7 percent in 2016 over 2015. During the same period, drug guilty dispositions increased by 2.3 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.8 to 18.1 percent between 2015 and 2016. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings and guilty dispositions are increasing. Filings for January through August 2017 obtained from the November 2017 data were 3.8 percent above the January through August 2016 filings obtained in October 2016. January through August 2017 guilty dispositions were 3.5 percent higher than for the same period in 2016. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Since then, there have been two years of declines, with a decrease to 21.4% in 2016 (down from 22.5% in 2015). (Page 16)

## ➤ **Prison Admissions**

- There were 29,432 **admissions to prison** in FY 16-17, down -5.2 percent from FY 15-16. This continues the decline observed the previous three fiscal years. (Page 22)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 28,154 in FY 16-17. This represented a -5.1 percent decrease from the prior fiscal year. New commitments also decreased in the prior three fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2016 decreased by -4.8 percent from the previous calendar year. New commitments have now decreased over three calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.4 percent of total admissions. These admissions decreased in FY 16-17 by -7.8 percent, a reverse from the increase in the previous fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 1,500 and 2,600 for the last six months, with only two months exceeding the number of commitments for the same time period in 2016. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 16-17 decreased by -14.1 percent from the prior fiscal year. This was the second fiscal year decrease in technical violators after three years of increases. The first five months of FY 17-18 indicate a 13.3% increase compared to those same months in FY 16-17. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in

FY 07-08. Since then, the percentage has averaged between 18.5 percent and 20.6 percent. In FY 16-17, technical violators as a percentage of total admissions was 18.5 percent, down from 20.4 percent in FY 15-16. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)

- The percentage of supervision revocations due to technical violations who are sentenced to prison has decreased in FY 16-17 for a second straight year after three years of increases. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 16-17, it has dropped to 31.0 percent sentenced to prison. The first five months of FY 17-18 are showing an upward trend with 32.8 percent sentenced to prison. (Page 28)
- After a one year increase, the average **sentence length** of new commitments decreased to 61.8 months in FY 16-17, down from 62.7 months in FY 15-16. (Pages 29 and 30)
- In November 2017 the average **sentence length** of new commitments was 60.9 months (5.1 years). (Pages 30 and 31)
- There are often shifts in the **sentence length distribution**. Total new commitments decreased by 1,498 (-5.1%) in FY 16-17 from the prior fiscal year with the largest decreases being in sentences from 16 to 21 months in length and greater than 102 months in length. Year-and-a-day sentences increased by 16 (0.7%) while all other sentence lengths decreased in FY 16-17. More recent data shows a marked shift to greater reductions in the higher sentence lengths. In the first five months of FY 17-18, new commitments declined by -4.9 percent and new commitments with greater than 102 months decreased by -13.8 percent. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** grew by 0.7 percent in FY 16-17. This was the first year increase following a two year decrease in year-and-a-day commitments. However, the increase was minimal, implying relatively no change in this commitment type. (Page 33)
- The **percentage of year-and-a-day sentences** also increased in FY 16-17 after two years without change. In FY 16-17, 8.1 percent of new commitments had year-and-a-day sentences, up from 7.6 percent in FY 15-16. (Page 34)
- In the first five months of FY 17-18, year-and-a-day sentences decreased statewide by -5.3 percent. The largest decrease was in Bay County where these sentences decreased by -76.0 percent. Hillsborough (-22.4 percent) and Miami-Dade (-33.4 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in four counties. (Page 35)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 16-17 and the first five months of FY 17-18 suggest that year-and-a-day sentences still represent a large share of these short sentences. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate relative stabilization in both sentencing types, with a large share of year-and-a-month sentences. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing July through November of FY 16-17 and FY 17-18, 35 counties experienced negative growth in the number of new commitments and 32 counties showed positive growth. Between FY 15-16 and FY 16-17, 38 counties experienced negative growth in new commitments and 27 counties showed positive growth.

- Polk County had the largest **number of new commitments** in the first five months of FY 17-18 (733, 6.6% of total). Hillsborough's new commitments accounted for 6.4 percent of the state total in this same time period, down from 6.9% in the first five months of FY 16-17. New commitments from Duval County accounted for 5.3 percent of the total (down from 7.3%). (Page 37)
- While still representing a significant share of the state's total, Duval County led the state in the number of **declines in new commitments** in the first five months of FY 17-18 with new commitments decreasing from 848 in FY 16-17 to 581 in FY 17-18 (-31.5%). Miami-Dade had a decrease of 157 new commitments (-28.6%). Four other counties had decreases of over 75 new commitments. (Page 38)
- Even with a statewide decrease in new admissions (-4.9%), thirty-two of Florida's counties sent more new commitments to prison in the first five months of FY 17-18 than in FY 16-17. Volusia sent 89 more new commitments to prison (22.3% increase) and Polk sent 85 more new commitments (13.1% increase). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2017, but only 14.7 percent of the state's new commitments to prison in FY 16-17 and 19.8 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.1 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 12.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 11.3 percent of year-and-a-day sentences. Jackson and Jefferson counties each sentenced roughly one out of every four new commitments to a year-and-a-day sentence. (Pages 39 and 40)
- The -4.9 percent decrease in new commitments in the first five months of FY 17-18 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Burglary**" category, decreasing by 187 (-10.2%) between these times periods in FY 16-17 and FY 17-18. "**Robbery**" offenses decreased by 168 (-21.6%) and "**Property Theft/Fraud/Damage**" offenses decreased by 122 (-6.5%). "**Drug**" offenses decreased by 49 (-1.9%). "**Burglary**" averages about 5 years in sentence length and "**Property Theft/Fraud/Damage**" averages roughly 2 ½ years, while "**Robbery**" averages about 8 years and "**Drug**" offenses average about 3 years. (Page 41)
- Decreases in new commitments in the "**Burglary**" category were distributed across many offenses, with the largest decrease being in, "**Burglary of an occupied dwelling**" where there were 123 (-13.1%) fewer between these time periods in FY 16-17 and FY 17-18. "**Burglary assault any person**" decreased by 30 (-22.9%) and "**Burglary of an unoccupied structure**" decreased by 28 (-5.8%). (Page 42)
- In the "**Robbery**" category, "**Robbery with firearm or deadly weapon**" decreased by 89 (-24.4%) in the first five months of FY 17-18. "**Robbery, no firearm or deadly weapon**" decreased by 75 (-27.8%). (Page 43)
- Declines in new commitments within the "**Property Theft/Fraud/Damage**" offense category were distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**" where there were 87 (-14.2%) fewer in the first five months of FY 17-18. (Page 44)
- In the "**Drug**" offense category, the largest decrease was in "**Cocaine S/M/D**" where there were 71 (-14.7%) fewer between the first five months of FY 16-17 and FY 17-18. "**Cocaine possession**" also decreased by 54 (-15.7%) and "**Sell cocaine etc. within 1000 ft of school or other restricted place**" decreased by 25 (-10.5%). "**Methamphetamine offenses**" increased by 92 (28.8%), "**S/M/D Other Sch I and II**" increased by 45 (37.5%), and "**Possess controlled substance (other)**" increased by 44 (19.8%). (Page 45)
- Decreases in the "**Drug**" offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between these times periods in FY 16-17 and FY 17-18. New

commitments with a “**Drug**” primary offense decreased by 17 (-6.7%). The “**Robbery**” offense category also showed a decrease of 11 (-35.5%). (Page 46)

- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first five months of FY 17-18, “**Grand theft, \$300 - \$4,999**” and “**Possess controlled substance (other)**” were the most common primary offenses. These two offenses accounted for 12.8 percent of the total year-and-a-day new commitments (up from 12.4% in FY 16-17). (Page 47)
- The **year-and-a-day offense** with the largest decrease in the number of new commitments between these time periods in FY 16-17 and FY 17-18 was “**Robbery, no firearm or deadly weapon.**” There were 15 fewer year-and-a-day offenders with this offense, a decrease of -62.5 percent. “**Cocaine possession**” decreased by 14 new commitments (-26.4%) and “**Burglary of an unoccupied structure**” decreased by 11 new commitments (-18.3%). (Page 47)
- The **percentage of new commitments sentenced for third degree felonies** stayed roughly the same at 43.6 percent in FY 16-17. (Page 48)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent. In the first five months of FY 17-18, this percentage fell to 1.1 percent. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 16-17 with 1,368 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 12.0 percent received a sentence of at least 25 years in length, down from 12.5 percent in FY 15-16. (Pages 50 and 51)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2017, there were 11,442 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 11.7 percent of Florida’s prison population on that date. (Pages 50 and 51)

## ➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2017 average daily population (ADP) of 53,218 was -0.6 percent lower than the adjusted June 30, 2016 ADP of 53,536. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 52)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 53)
- In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 16-17, an average of 19.5 percent of the **offenders in county jail had been sentenced for a felony**. In the first three months of FY 17-18 the percentage appears to have decreased slightly with an average of 19.2 percent of the **offenders in county jail sentenced for a felony**. (Page 54)

## ➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another five years and was 105,285 on June 30, 2017 (down -1.3% from the prior year). (Page 55)



- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,579 in 2017. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2017, this percentage increased to 13.9 percent. (Page 56)
- The percent of offenders with either a life or a death sentence, as well as a 10-20-Life sentence, has risen steadily over the years. As of June 30, 2017, 21.8 percent of the prison population was made up of offenders with one of these sentences. (Page 57)
- The prison population on June 30, 2017 was 97,794, a decrease of -1.3 percent from June 30, 2016. (Pages 58 and 60)
- The number of **prison inmates per 100,000 Florida population** fell in FY 16-17 to 477.4. This is the seventh year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 58 and 59)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 61)
- The **top five offenses by age group** varied considerably across admissions in FY 16-17, with several top crimes for older age groups connected to prior criminal history. (Page 62)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 63)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,687	227	-12
September 2017	2,406	1,671	-735	-747
October 2017	2,362	2,704	342	-405
November 2017*	2,310	2,317	7	-398
<b>Total</b>	<b>11,944</b>	<b>11,546</b>	<b>% Error:</b>	<b>-3.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE JULY 21, 2017 CJEC

### ALL ADMISSIONS

	July 2017 CJEC	Actual	Diff	Cumulative difference
July 2017	2,406	2,167	(239)	(239)
August 2017	2,460	2,687	227	(12)
September 2017	2,406	1,671	(735)	(747)
October 2017	2,362	2,704	342	(405)
November 2017	2,310	2,317	7	(398)
<b>Total</b>	11,944	11,546	(398)	

-3.3% error

### NEW COMMITMENTS

	July 2017 CJEC	Actual	Diff	Cumulative difference
July 2017	2,304	2,051	(253)	(253)
August 2017	2,348	2,549	201	(52)
September 2017	2,307	1,594	(713)	(765)
October 2017	2,267	2,592	325	(440)
November 2017	2,225	2,239	14	(426)
<b>Total</b>	11,451	11,025	(426)	

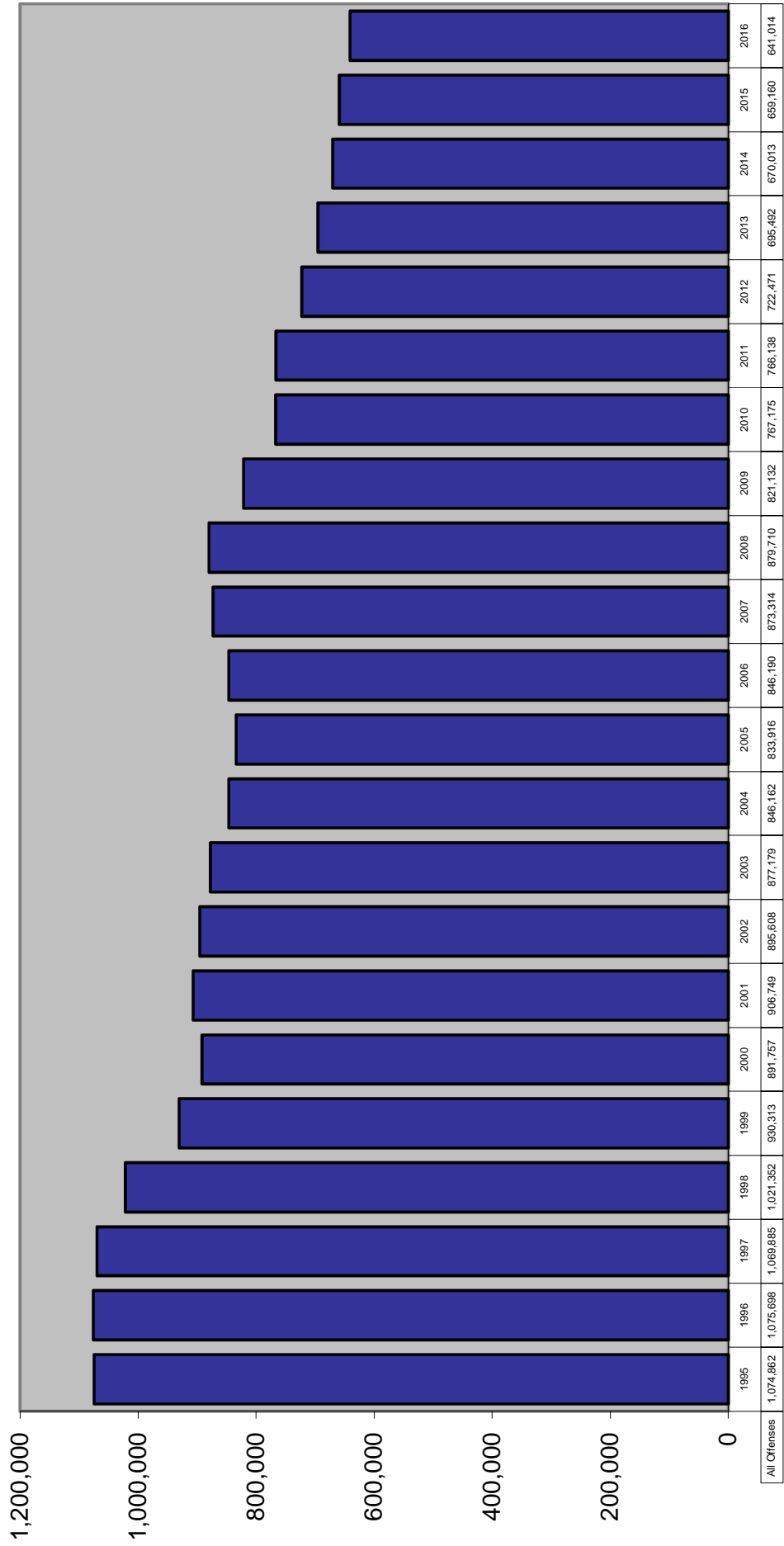
-3.7% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 2017 CJEC	Actual	Diff	Cumulative difference
July 2017	102	116	14	14
August 2017	112	138	26	40
September 2017	99	77	(22)	18
October 2017	95	112	17	35
November 2017	85	78	(7)	28
<b>Total</b>	493	521	28	

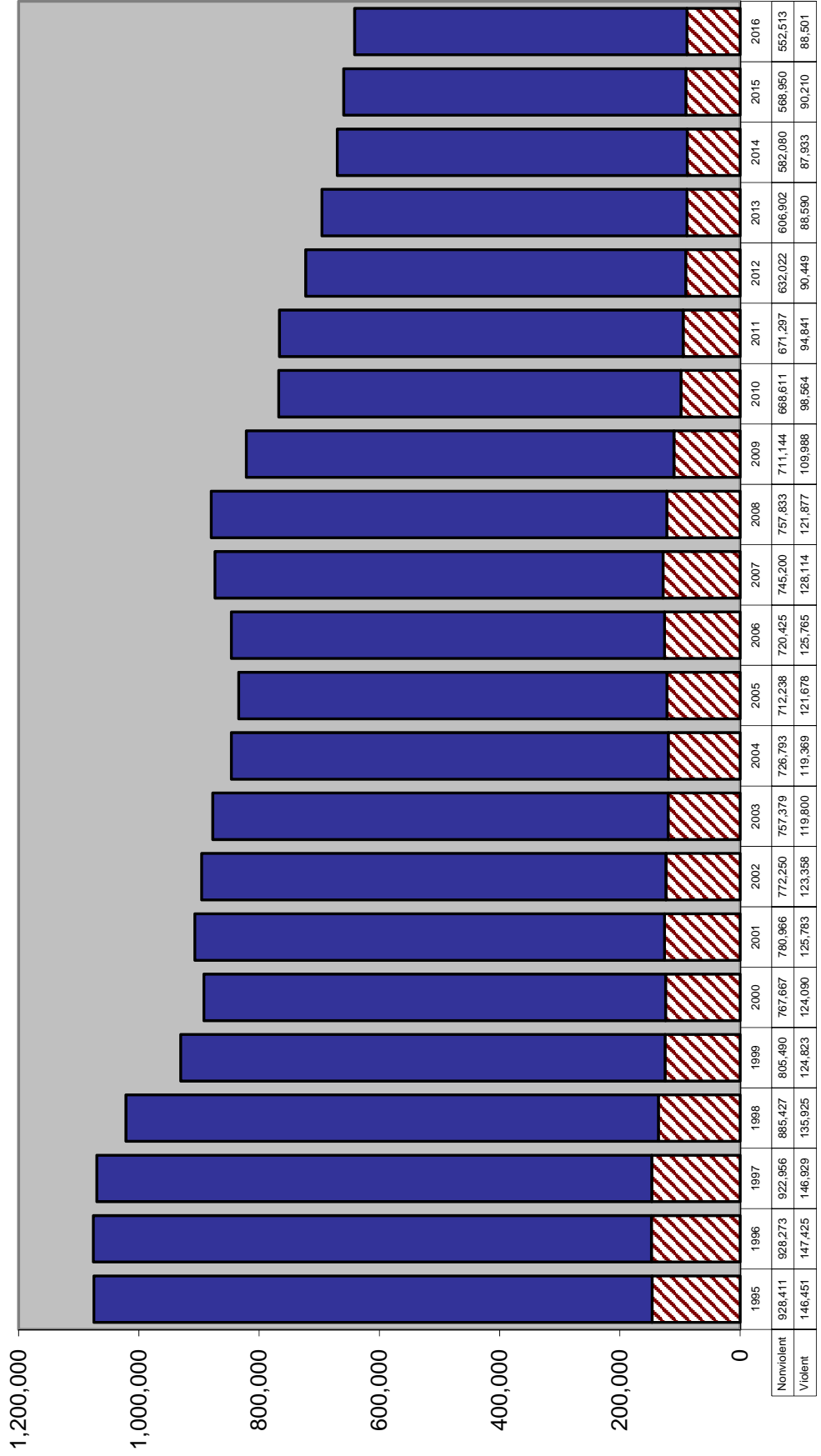
5.7% error

## REPORTED CRIME (All Index Offenses)



# REPORTED CRIME

## Violent and Nonviolent Index Offenses



## Six Month Uniform Crime Report: January through June

### TOTAL INDEX CRIMES

		Change from prior year
2008	432,737	1.6%
2009	398,265	-8.0%
2010	379,335	-4.8%
2011	371,620	-2.0%
2012	357,347	-3.8%
2013	338,804	-5.2%
2014	330,709	-2.4%
2015	323,980	-2.0%
2016	313,113	-3.4%
2017	306,817	-2.0%

### VIOLENT INDEX CRIMES

		Change from prior year
2008	61,595	-2.5%
2009	55,451	-10.0%
2010	49,398	-10.9%
2011	47,769	-3.3%
2012	45,177	-5.4%
2013	43,662	-3.4%
2014	43,743	0.2%
2015	44,720	2.2%
2016	43,438	-2.9%
2017	42,938	-1.2%

### NON-VIOLENT INDEX CRIMES

		Change from prior year
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	279,260	-2.7%
2016	269,675	-3.4%
2017	263,879	-2.1%

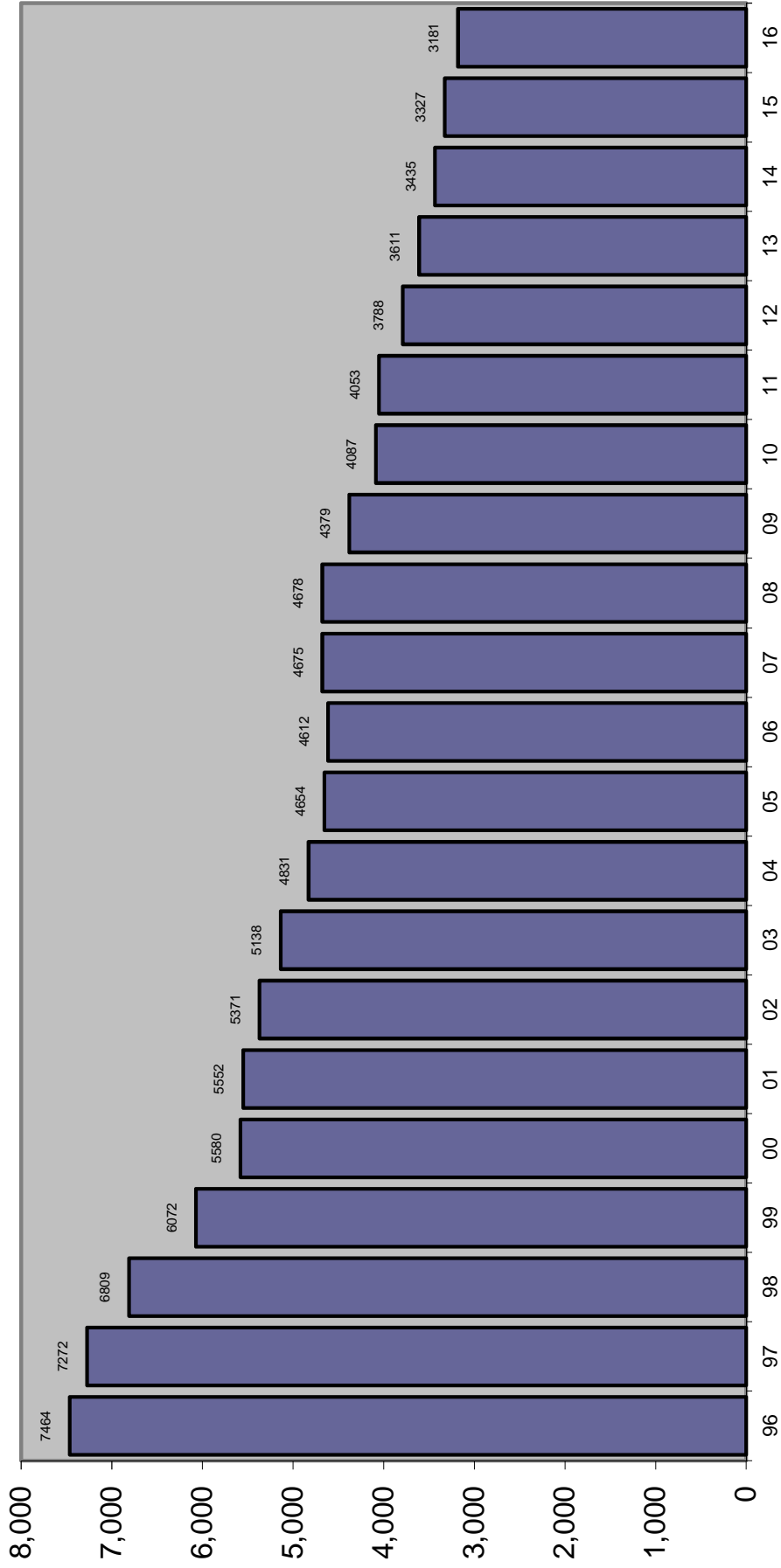
### ARRESTS

		Change from prior year
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,074	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,456	-3.0%
2014	444,558	-4.3%
2015	393,812	-11.4%
2016	380,145	-3.5%
2017	375,463	-1.2%

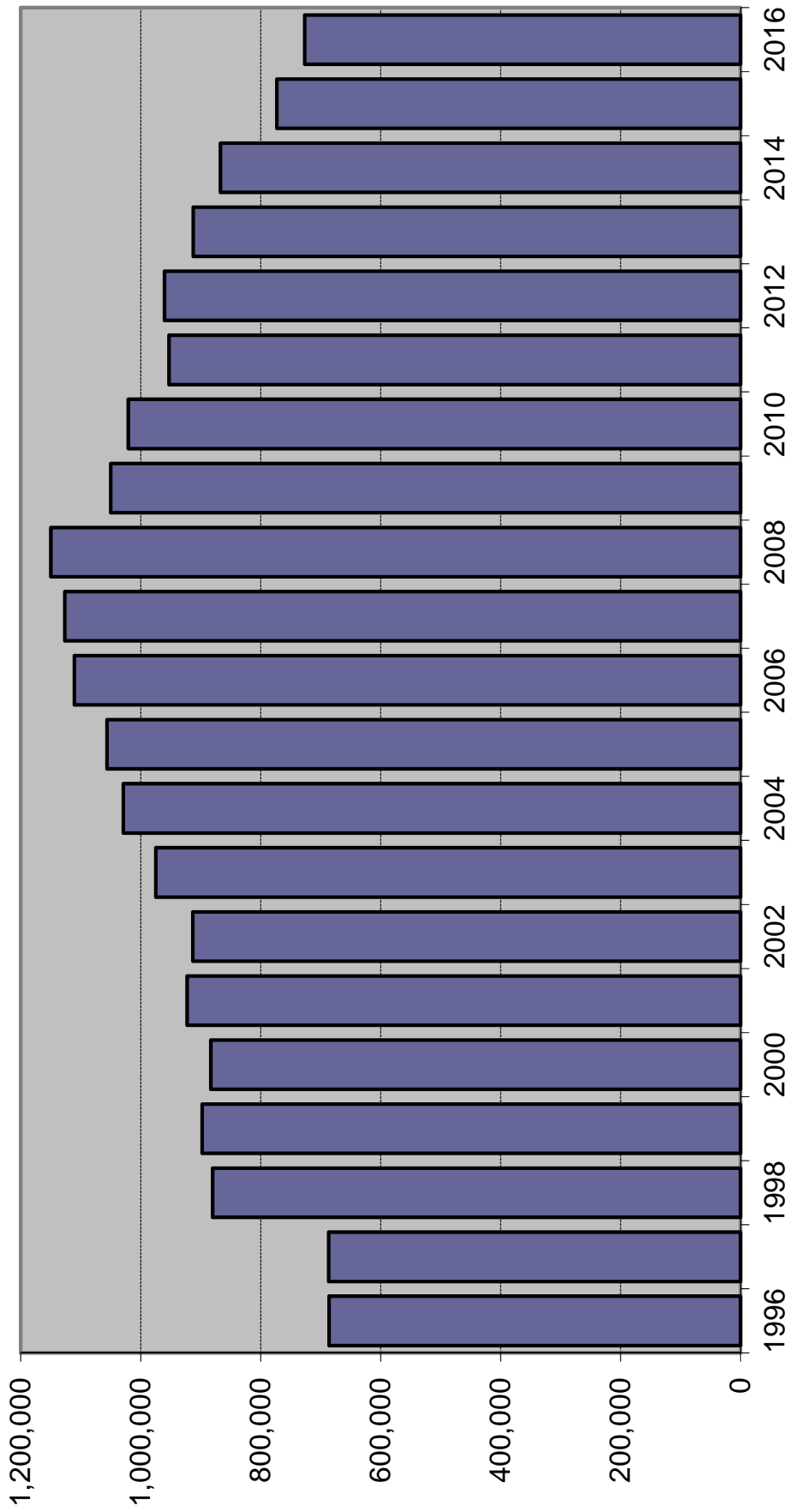
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

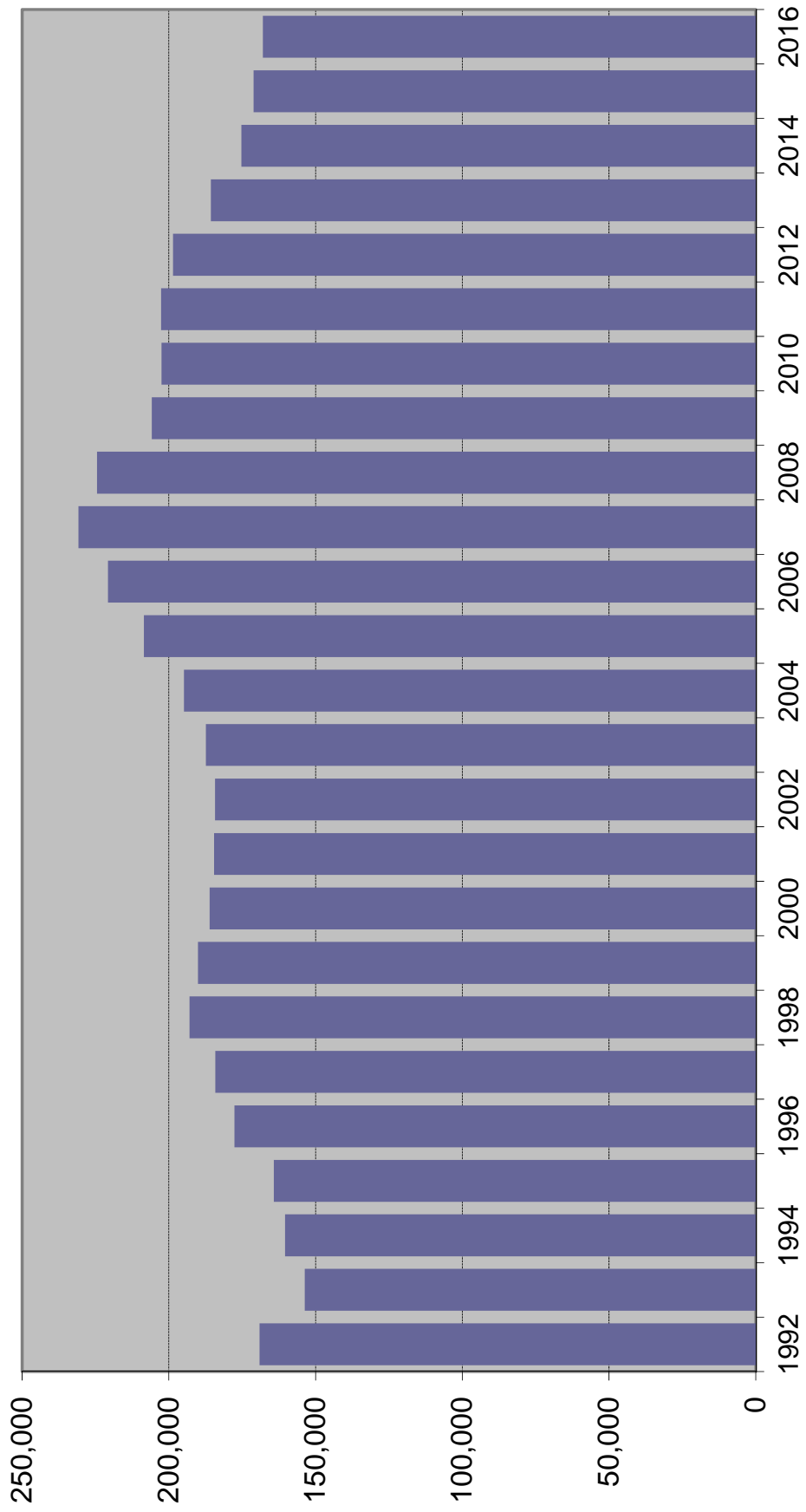


# ARRESTS

Index Offenses	2014	% Change	2015	% Change	2016	% Change
Murder	685	3.6%	670	-2.2%	642	-4.2%
Forcible Sex Offenses	1,839	-0.3%	1,803	-2.0%	1,747	-3.1%
Robbery	7,712	-2.9%	7,192	-6.7%	6,521	-9.3%
Aggravated Assault	27,437	-3.7%	27,337	-0.4%	26,137	-4.4%
Burglary	20,923	-8.6%	18,931	-9.5%	18,037	-4.7%
Larceny	92,499	-2.3%	88,780	-4.0%	76,139	-14.2%
Motor Vehicle Theft	6,206	14.2%	7,291	17.5%	8,211	12.6%
<b>Total Index Offenses</b>	<b>157,301</b>	<b>-2.9%</b>	<b>152,004</b>	<b>-3.4%</b>	<b>137,434</b>	<b>-9.6%</b>
<b>Part II</b>						
Manslaughter	120	-29.4%	81	-32.5%	98	21.0%
Kidnap/Abduction	842	-0.5%	765	-9.1%	760	-0.7%
Arson	289	-11.9%	285	-1.4%	252	-11.6%
Simple Assault	77,911	-1.5%	78,076	0.2%	74,126	-5.1%
Drug Arrests	122,353	-3.1%	114,984	-6.0%	114,550	-0.4%
Bribery	31	-34.0%	36	16.1%	13	-63.9%
Embezzlement	954	0.4%	1,024	7.3%	1,041	1.7%
Fraud	12,245	-12.5%	11,885	-2.9%	11,954	0.6%
Counterfeit/Forgery	2,486	-1.5%	2,346	-5.6%	2,247	-4.2%
Extortion/Blackmail	103	-10.4%	103	0.0%	85	-17.5%
Intimidation	3,224	-9.5%	2,651	-17.8%	2,324	-12.3%
Prostitution/commercialized sex	3,359	-10.7%	2,701	-19.6%	2,397	-11.3%
Non-Forcible Sex Offenses	3,322	-4.7%	2,930	-11.8%	2,728	-6.9%
Stolen Property	2,406	-13.9%	1,980	-17.7%	1,774	-10.4%
Driving Under Influence	42,782	1.8%	31,784	-25.7%	35,042	10.3%
Destruction/Vandalism	6,466	-3.2%	6,566	1.5%	6,192	-5.7%
Gambling	416	37.3%	157	-62.3%	149	-5.1%
Weapons Violations	4,912	-3.5%	4,879	-0.7%	5,152	5.6%
Liquor Law Violations	21,705	-14.0%	17,431	-19.7%	14,280	-18.1%
Miscellaneous	403,712	-6.8%	340,393	-15.7%	313,896	-7.8%
<b>Total Part II</b>	<b>709,638</b>	<b>-5.4%</b>	<b>621,057</b>	<b>-12.5%</b>	<b>589,060</b>	<b>-5.2%</b>
<b>ALL OFFENSES</b>	<b>866,939</b>	<b>-5.0%</b>	<b>773,061</b>	<b>-10.8%</b>	<b>726,494</b>	<b>-6.0%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,337	19.6%	93,999	53.6%	46,989	26.8%	175,325
2015	34,596	20.2%	90,416	52.8%	46,129	27.0%	171,141
2016	33,718	20.1%	87,357	52.0%	46,891	27.9%	167,966

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

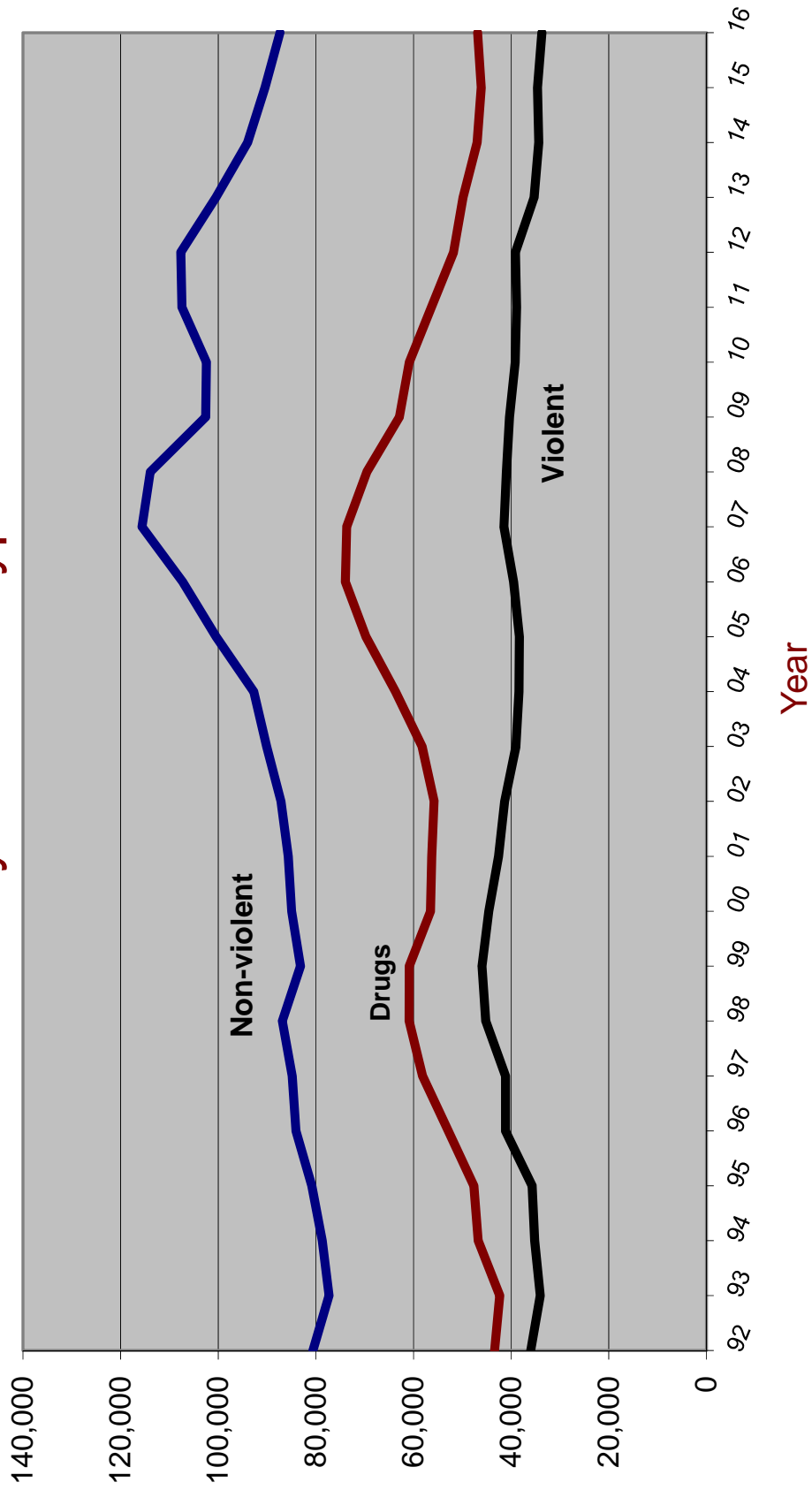
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

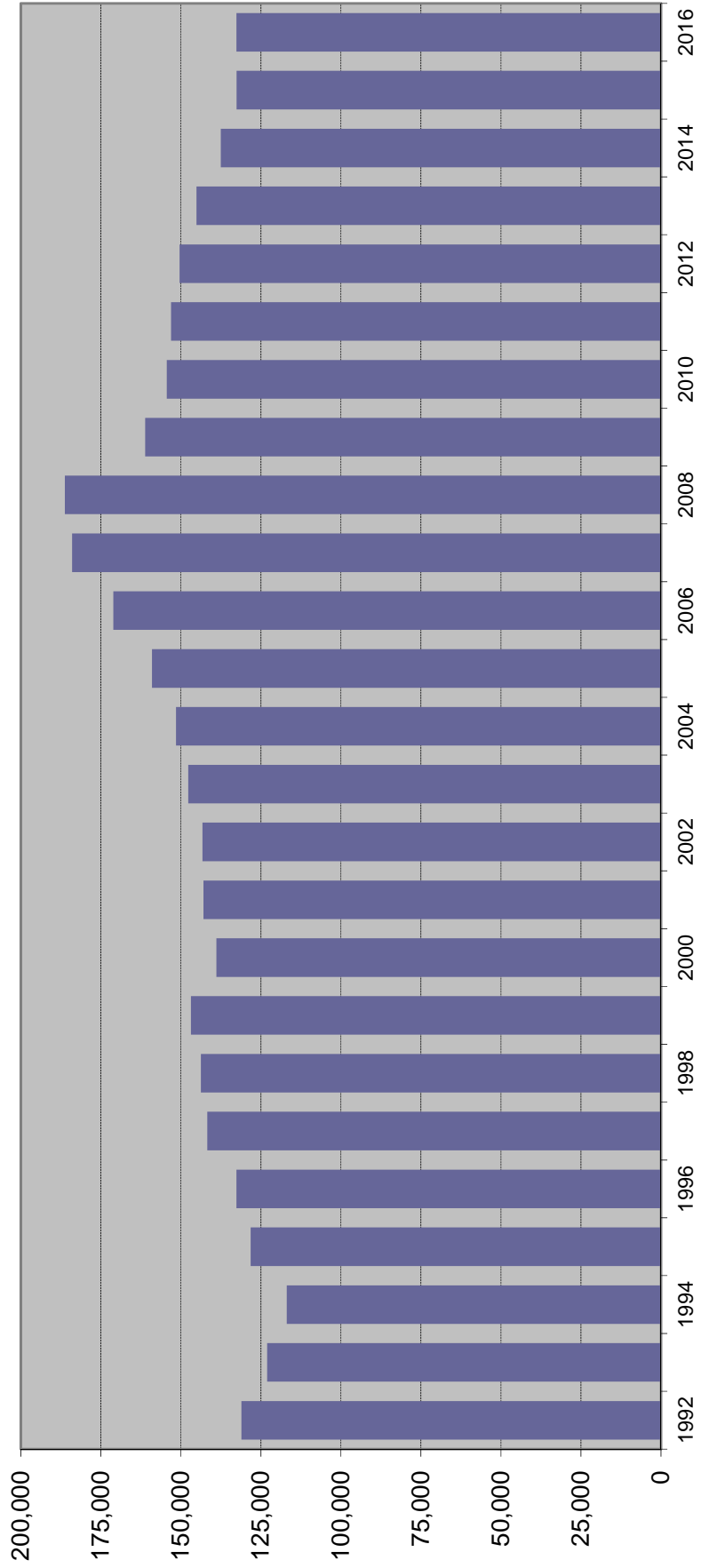
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 11/17.

# FELONY FILINGS

By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,188	17.6%	76,957	56.0%	36,361	26.4%	137,506
2015	23,582	17.8%	73,653	55.5%	35,378	26.7%	132,613
2016	24,009	18.1%	72,434	54.6%	36,194	27.3%	132,637

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

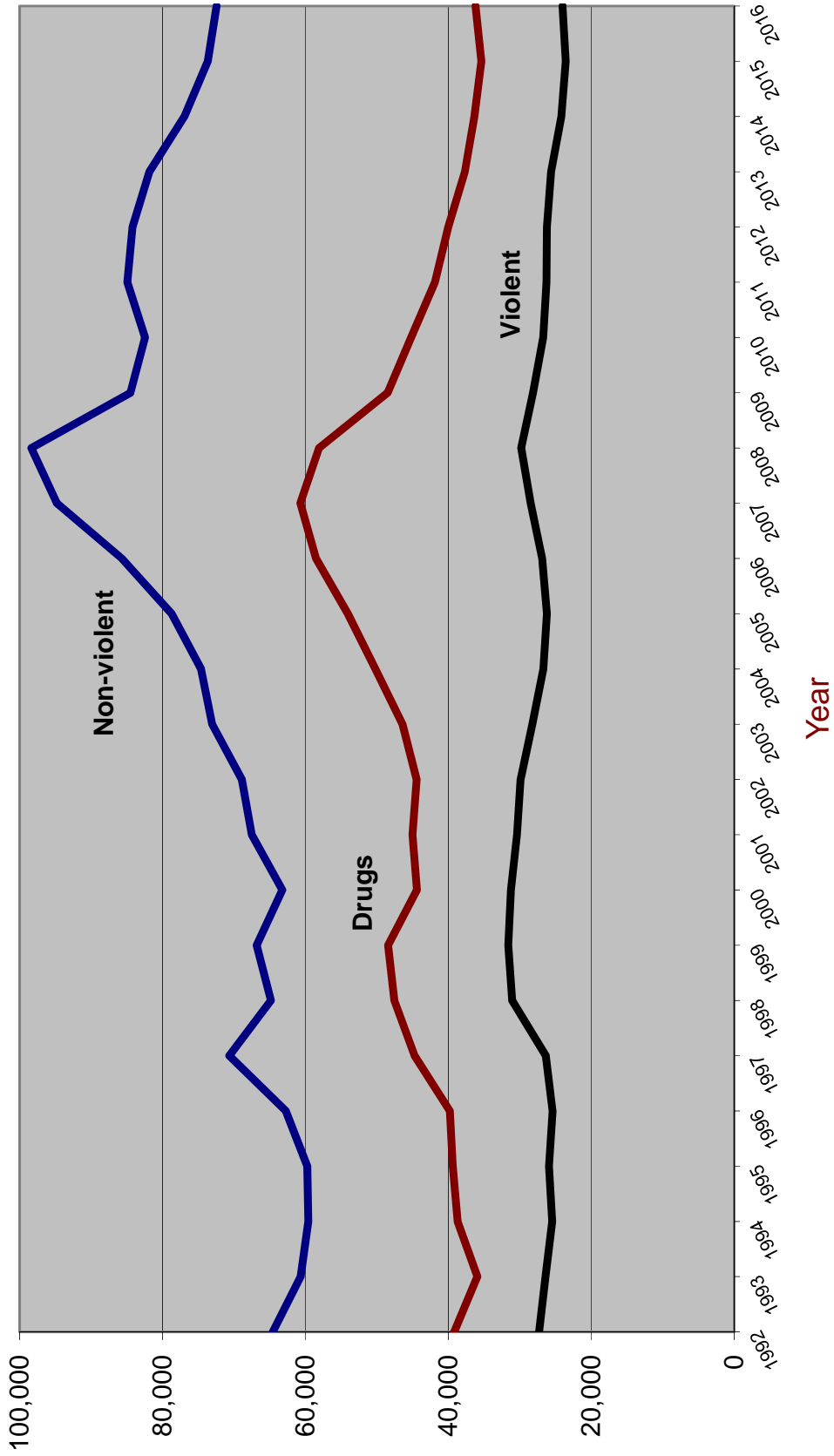
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 11/17

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

	Felony Filings		Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,325	-5.6%	137,506	-5.3%
2015	171,141	-2.4%	132,613	-3.6%
2016	167,966	-1.9%	132,637	0.0%
Jan-Aug 2015 <sup>1</sup>	114,490		87,984	
Jan-Aug 2016 <sup>2</sup>	115,121	0.6%	90,383	2.7%
Jan-Aug 2017 <sup>3</sup>	119,506	3.8%	93,504	3.5%

<sup>1</sup> From November 2015 SRS run

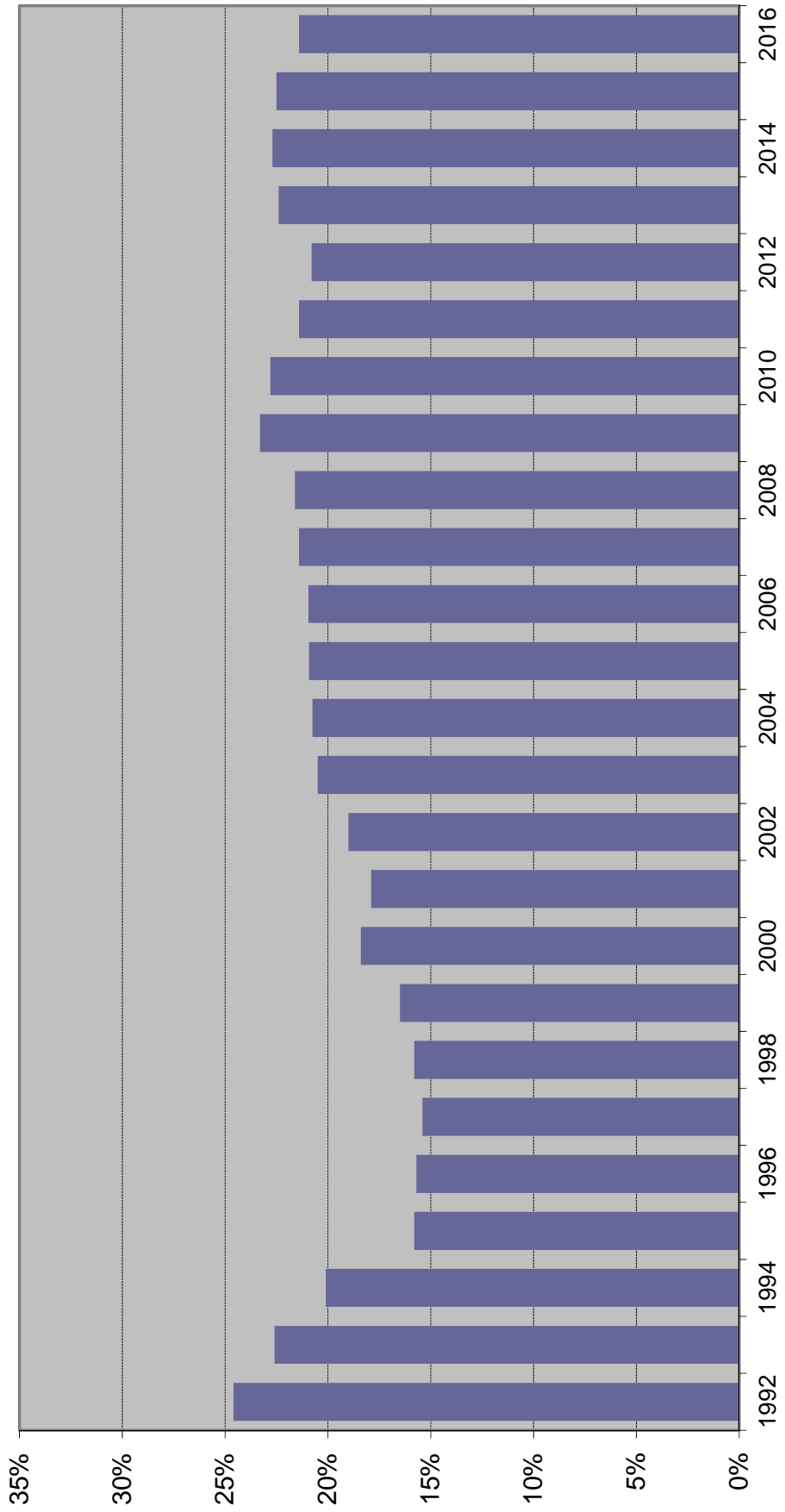
<sup>2</sup> From October 2016 SRS run

<sup>3</sup> From November 2017 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done November 2017).



# Percent of Guilty Dispositions Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>	<u>1999</u>	<u>%</u> <u>Change</u>	<u>2000</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
<b>Total Violent Offenses</b>	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>Change</u>	<u>2002</u>	<u>%</u>	<u>Change</u>	<u>2003</u>	<u>%</u>	<u>Change</u>	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%					
<b>Total Violent Offenses</b>	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%					
<b>ARRESTS</b>															
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%					
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%					
<b>TOTAL</b>	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%					
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%					
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%					
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%						
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%					
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%						
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
<b>Total Violent Offenses</b>	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%	722,471	-5.7%	695,492	-3.7%	670,013	-3.7%	659,160	-1.6%
<b>Total Violent Offenses</b>	94,841	-3.8%	90,449	-4.6%	88,590	-2.1%	87,933	-0.7%	90,210	2.6%
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%	3,787.6	-6.5%	3,611.2	-4.7%	3,434.7	-4.9%	3,326.5	-3.2%
<b>ARRESTS</b>										
Part I	169,863	-2.5%	165,115	-2.8%	161,948	-1.9%	157,301	-2.9%	152,004	-3.4%
Part II	782,811	-7.5%	795,077	1.6%	750,423	-5.6%	709,638	-5.4%	621,057	-12.5%
<b>TOTAL</b>	952,674	-6.6%	960,192	0.8%	912,371	-5.0%	866,939	-5.0%	773,061	-10.8%
<b>FELONY</b> <b>FILINGS</b>	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,325	-5.6%	171,141	-2.4%
<b>GUILTY</b> <b>DISPOSITIONS</b>	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,506	-5.3%	132,613	-3.6%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	75.5%		75.7%		78.2%		78.4%		77.5%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	21.4%		20.8%		22.4%		22.7%		22.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	%	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	641,014		-2.8%
<b>Total Violent Offenses</b>	88,501		-1.9%
<b>CRIME RATE</b> (per 100,000 Pop)	3,181.4		-4.4%
<b>ARRESTS</b>			
Part I	137,434		-9.6%
Part II	589,060		-5.2%
<b>TOTAL</b>	726,494		-6.0%
<b>FELONY</b> <b>FILINGS</b>	167,966		-1.9%
<b>GUILTY</b> <b>DISPOSITIONS</b>	132,637		0.0%
<b>GUILTIAS AS PERCENT</b> <b>OF FILINGS</b>	79.0%		
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	28,404		-4.8%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	21.4%		
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	99,119		-0.9%

**Notes:**

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

**Data Sources:**

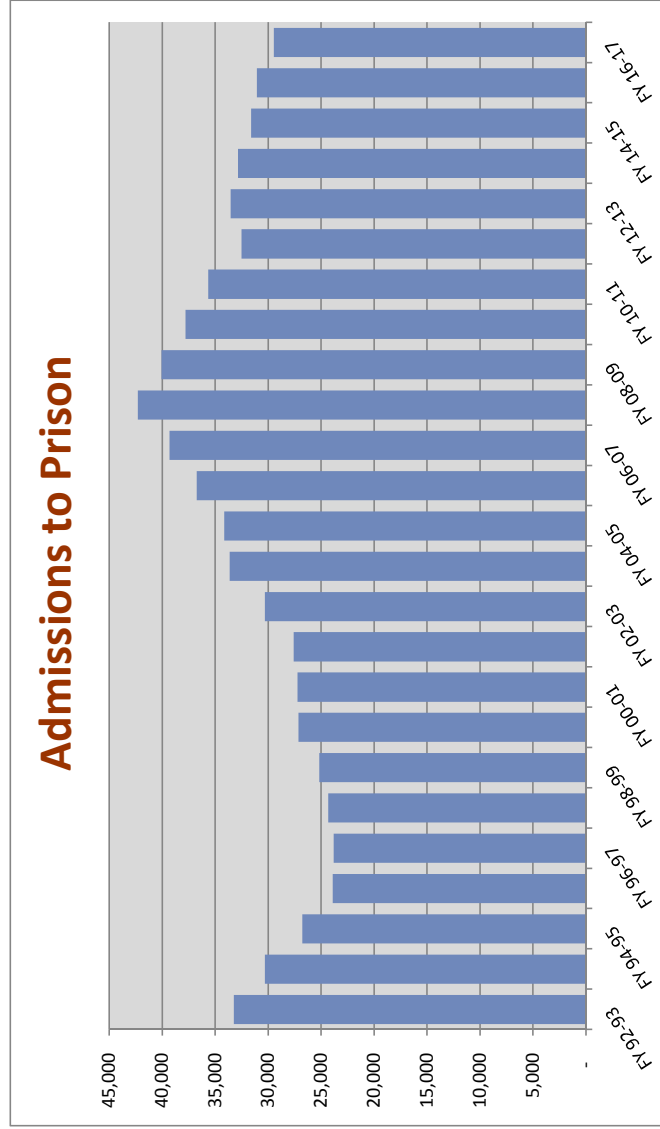
Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from November 2017.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%

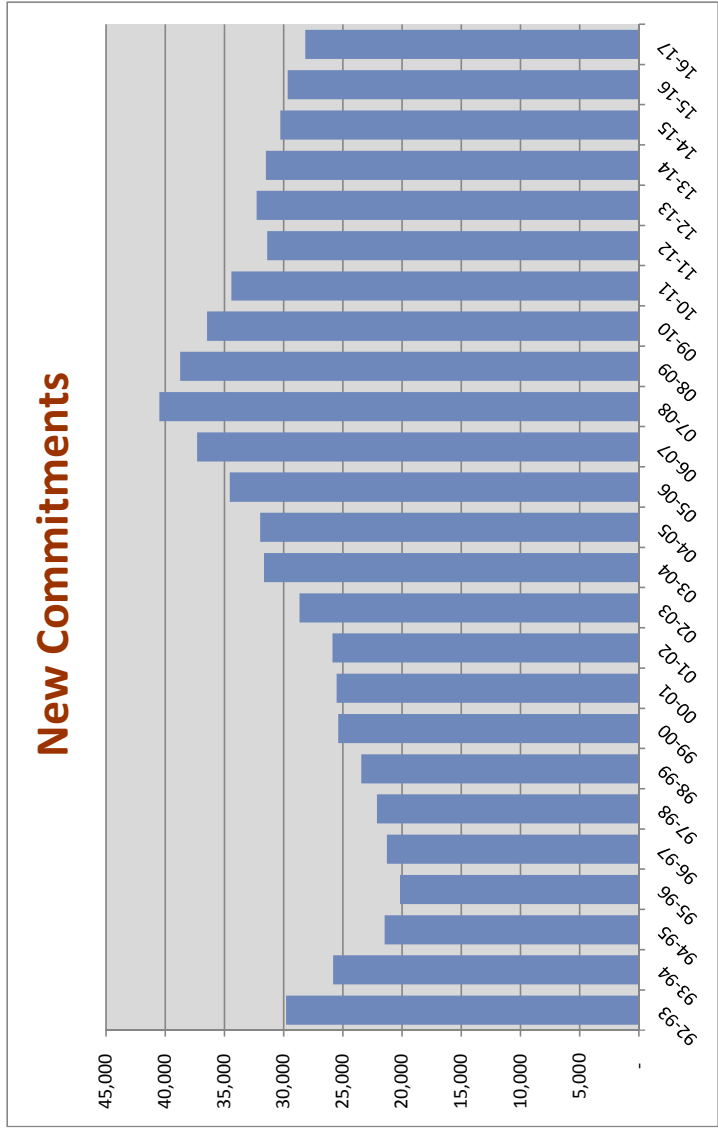
Includes conditional release and control release violators **with** and **without** new sentences.

\*This number may change slightly as revisions are made through 2017.



## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
* FY 16-17	28,154	-5.1%



Includes conditional release and control release violators with new sentences.

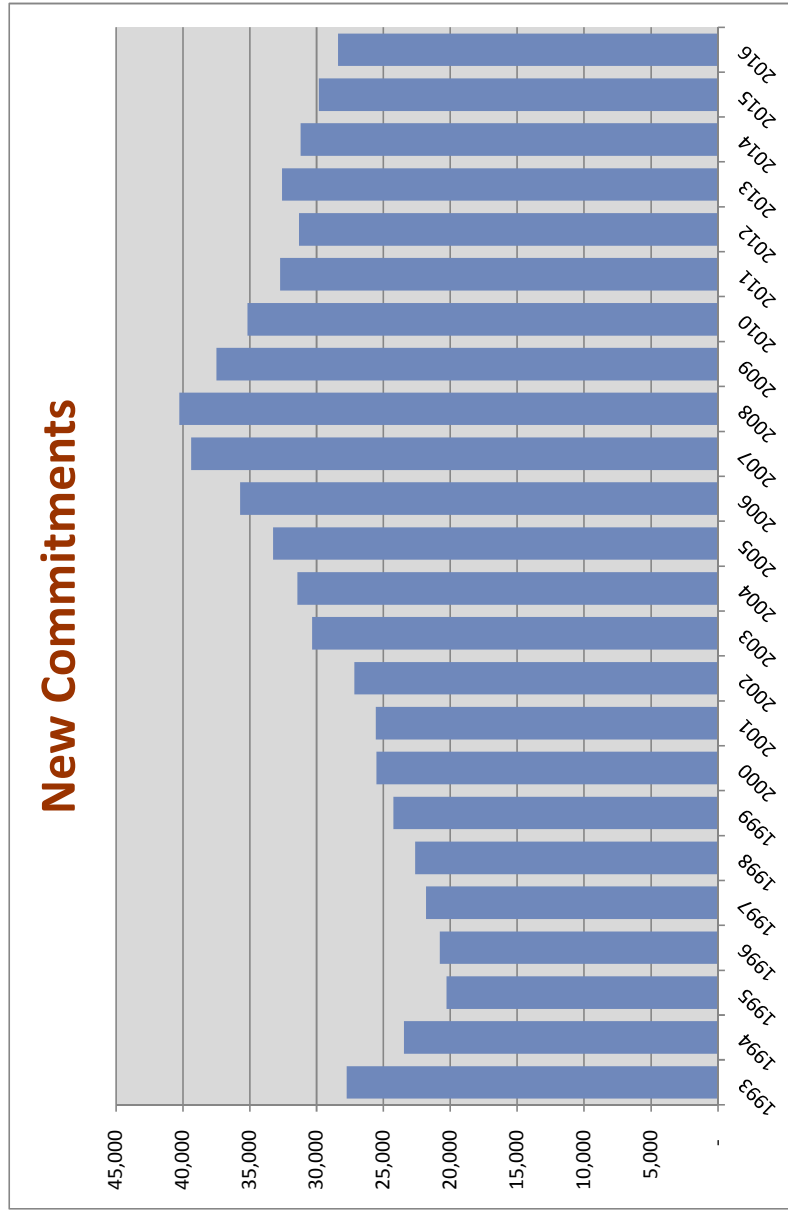
\*This number may change slightly as revisions are made through 2017.



## NEW COMMITMENTS BY CALENDAR YEAR

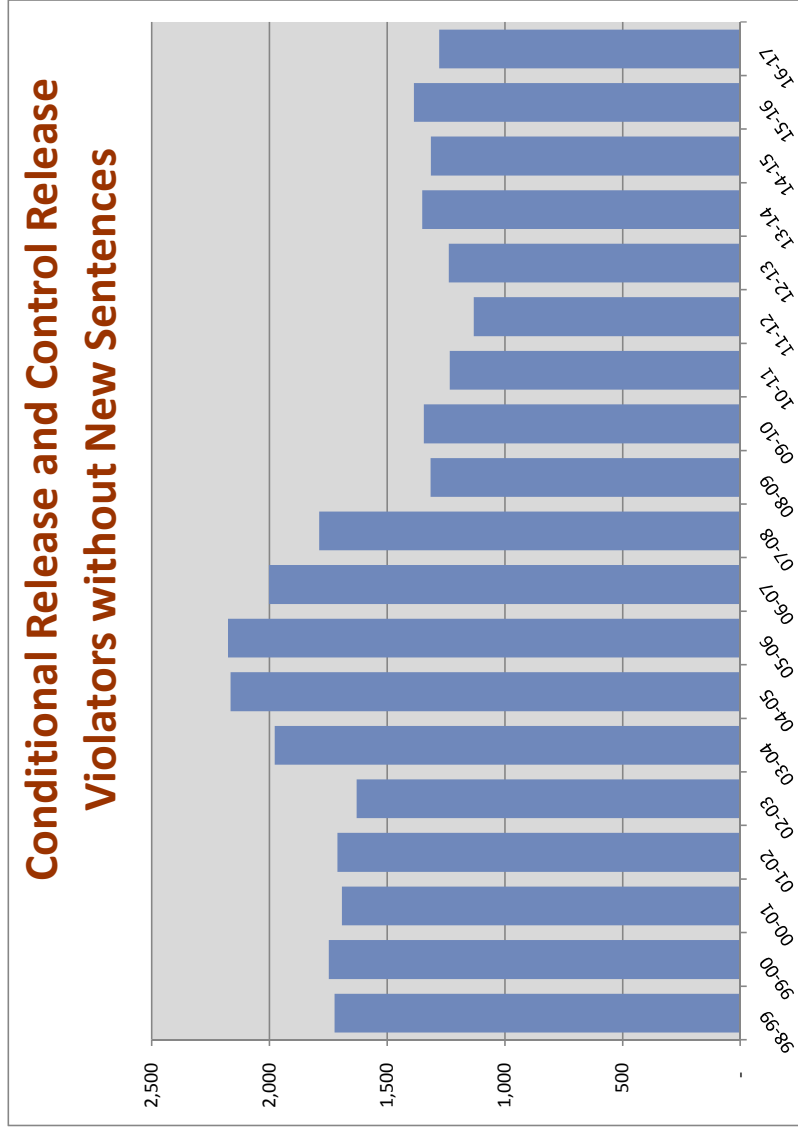
% Change  
from prior  
year

1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%



Includes conditional release and control release violators with new sentences.

## Conditional Release and Control Release Violators without New Sentences



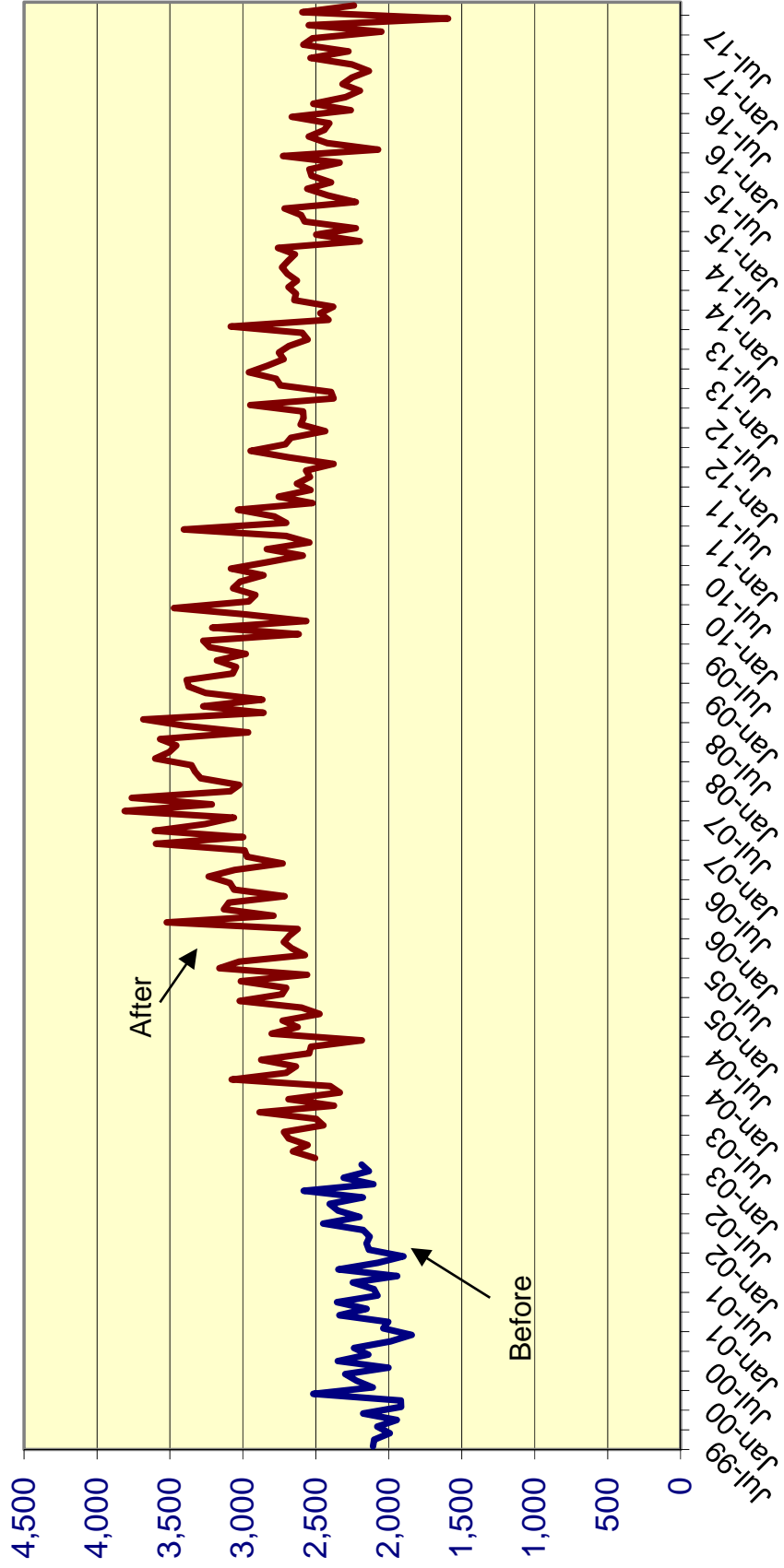
% Change from prior year

FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%

\*This number may change slightly as revisions are made through 2016.

\*

# New Commitments Before and After Zero-Tolerance Implementation

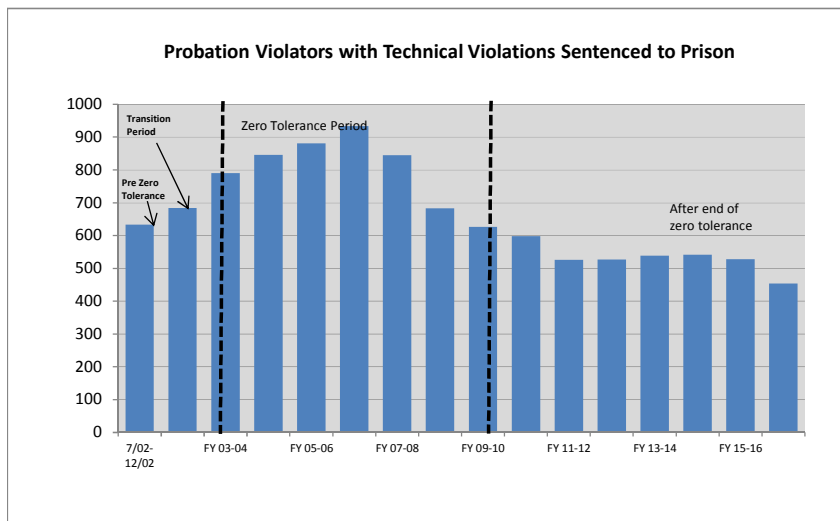


**Effect of "Zero Tolerance" Policy for Community Supervision Violators  
Offenders sentenced to prison for technical violations of supervision**

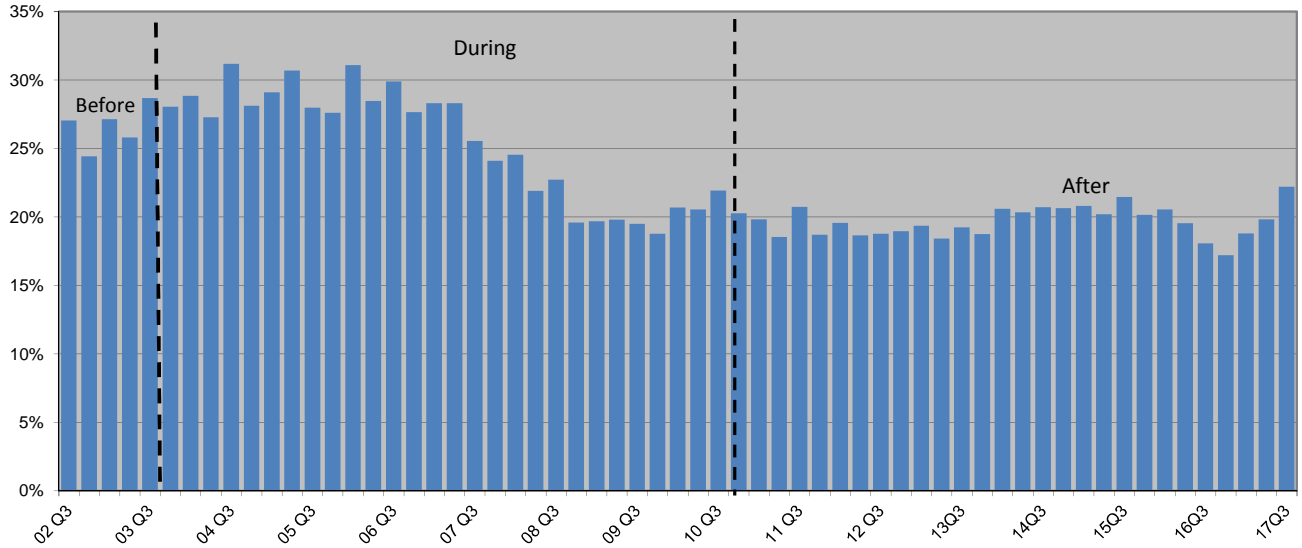
		% Change
<b>Technical violators to prison FY 2002-03:</b>	<b>7,898</b>	
<b>Technical violators to prison FY 2003-04:</b>	<b>9,478</b>	<b>20.0%</b>
<b>Technical violators to prison FY 2004-05:</b>	<b>10,148</b>	<b>7.1%</b>
<b>Technical violators to prison FY 2005-06:</b>	<b>10,576</b>	<b>4.2%</b>
<b>Technical violators to prison FY 2006-07:</b>	<b>11,207</b>	<b>6.0%</b>
<b>Technical violators to prison FY 2007-08:</b>	<b>10,145</b>	<b>-9.5%</b>
<b>Technical violators to prison FY 2008-09:</b>	<b>8,195</b>	<b>-19.2%</b>
<b>Technical violators to prison FY 2009-10:</b>	<b>7,506</b>	<b>-8.4%</b>
<b>Technical violators to prison FY 2010-11:</b>	<b>7,180</b>	<b>-4.3%</b>
<b>Technical violators to prison FY 2011-12:</b>	<b>6,310</b>	<b>-12.1%</b>
<b>Technical violators to prison FY 2012-13:</b>	<b>6,324</b>	<b>0.2%</b>
<b>Technical violators to prison FY 2013-14:</b>	<b>6,473</b>	<b>2.4%</b>
<b>Technical violators to prison FY 2014-15:</b>	<b>6,502</b>	<b>0.4%</b>
<b>Technical violators to prison FY 2015-16:</b>	<b>6,335</b>	<b>-2.6%</b>
<b>Technical violators to prison FY 2016-17:</b>	<b>5,443</b>	<b>-14.1%</b>

**MONTHLY AVERAGE BY TIME PERIOD:**

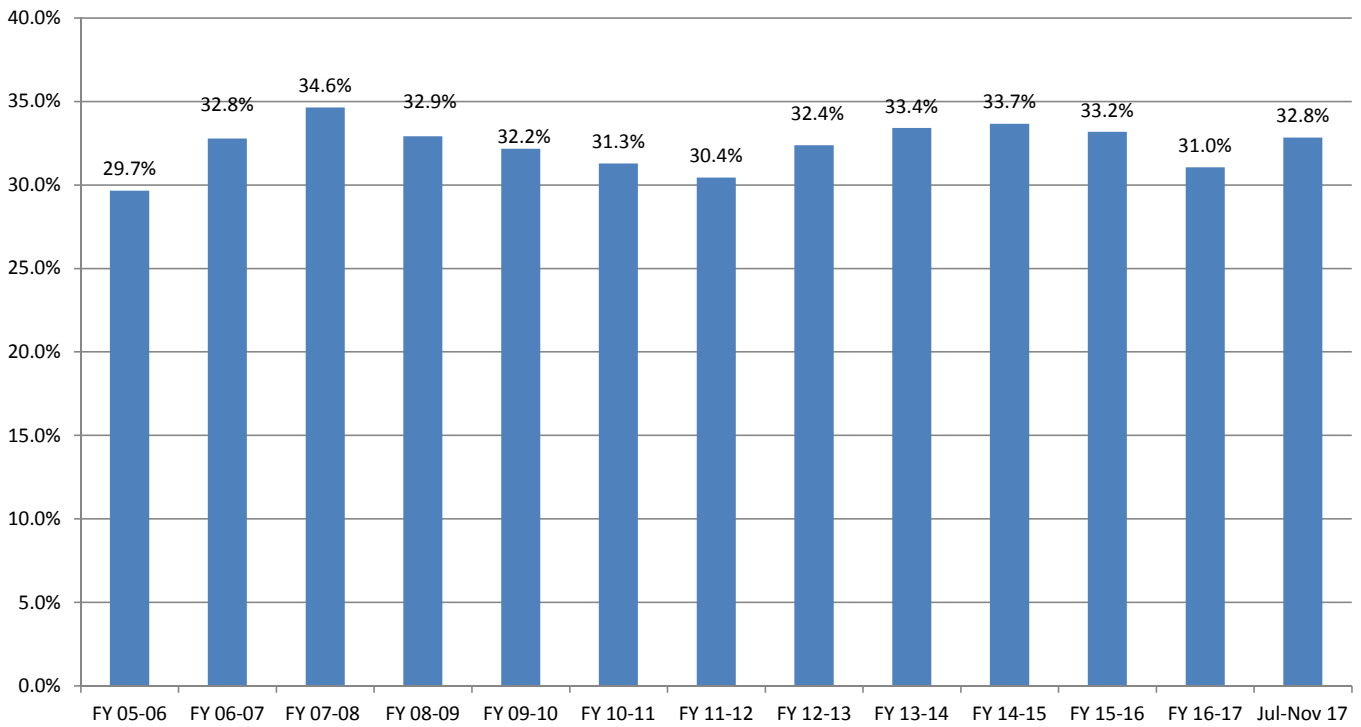
		Diff	% change
<b>Before zero tolerance:</b>			
July 2002 through December 2002	633		
<b>Transition period:</b>			
January 2003 through June 2003 (transition period):	684	51	8.1%
<b>During zero tolerance:</b>			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
<b>After end of zero tolerance:</b>			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	454	-74	-14.0%
July 2016 through November 2016	181		
July 2017 through November 2017	205	24	13.3%



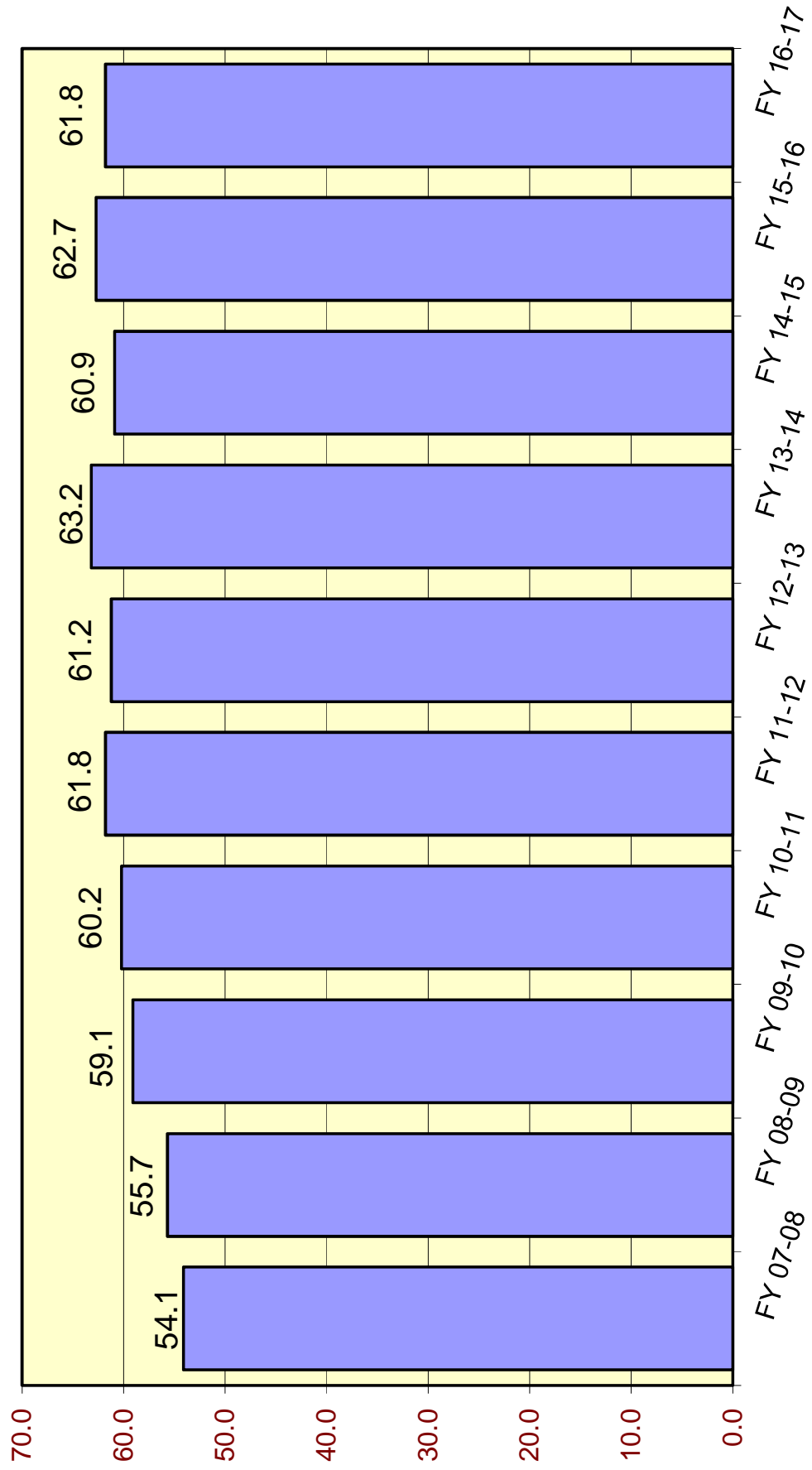
### Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



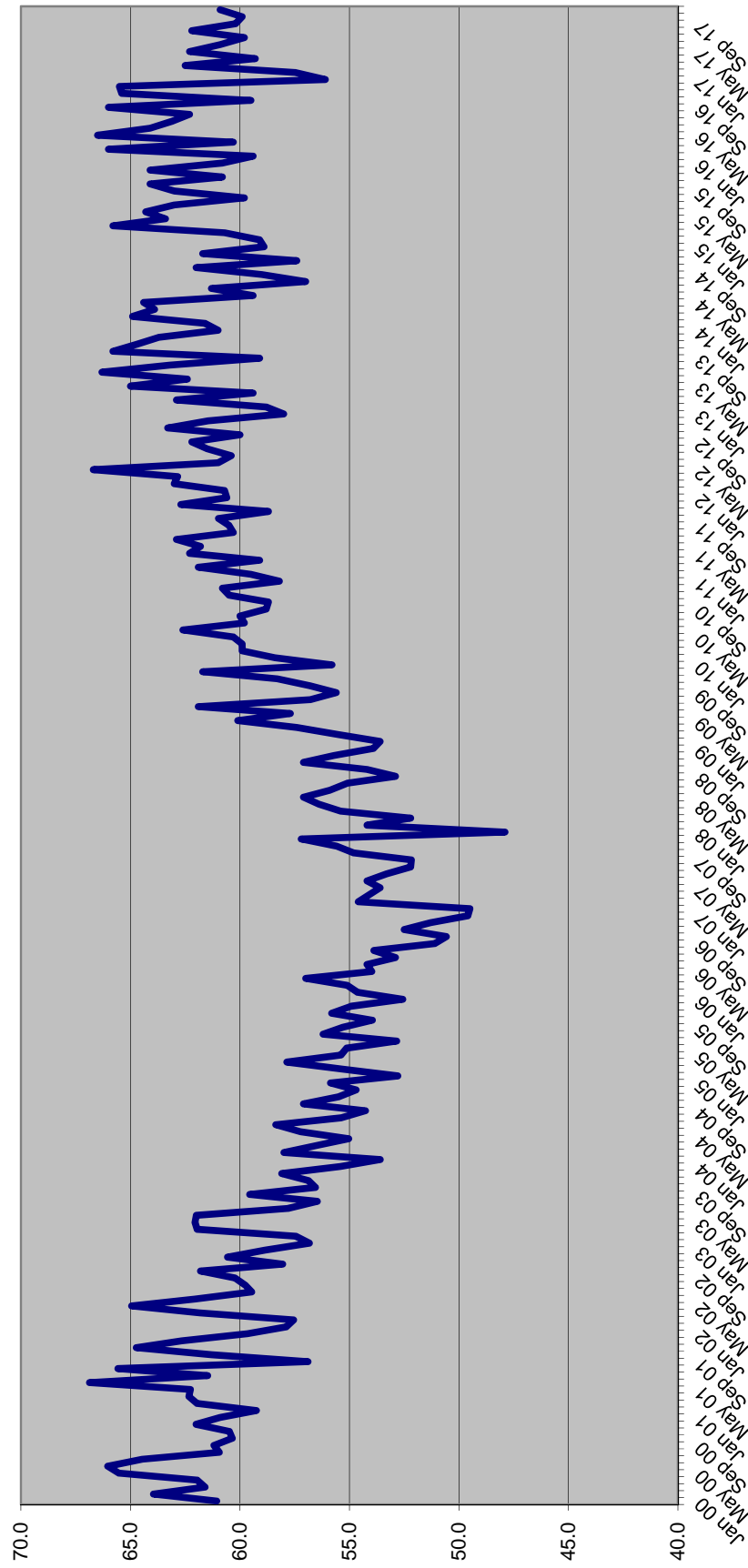
### Percent of Technical Violators Sentenced to Prison



## Average Sentence Length for New Commitments



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17
	%	%	%	%	%	%	%
12 - 15 m	19.0%	18.6%	18.1%	18.2%	18.1%	17.9%	17.6%
16 - 21 m	14.0%	13.8%	14.4%	14.6%	14.2%	15.5%	14.6%
22 - 27 m	11.6%	14.1%	12.0%	12.9%	14.8%	13.1%	13.9%
28 - 33 m	6.7%	5.8%	6.2%	5.7%	6.3%	6.0%	5.8%
34 - 39 m	10.5%	10.9%	11.5%	11.8%	11.5%	12.4%	12.5%
40 - 45 m	3.1%	3.2%	3.1%	3.6%	3.3%	2.8%	3.0%
46 - 51 m	5.1%	5.3%	6.1%	5.5%	5.1%	4.7%	5.2%
52 - 57 m	1.5%	0.9%	1.0%	1.3%	1.2%	1.7%	1.0%
58 - 78 m	11.0%	10.3%	9.7%	8.8%	9.1%	9.6%	9.7%
79 - 102 m	4.2%	4.1%	5.3%	4.1%	4.0%	4.0%	4.2%
GT 102 m	13.5%	13.1%	12.8%	13.6%	12.4%	12.4%	12.6%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17
	%	%	%	%	%	%	%
12 - 15 m	19.0%	18.6%	18.1%	18.2%	18.1%	17.9%	17.6%
16 - 21 m	33.0%	32.4%	32.4%	32.9%	32.3%	33.4%	32.2%
22 - 27 m	44.6%	46.4%	44.4%	45.8%	47.1%	46.5%	46.0%
28 - 33 m	51.2%	52.2%	50.6%	51.5%	53.4%	52.5%	51.8%
34 - 39 m	61.7%	63.2%	62.1%	63.3%	64.9%	64.9%	64.3%
40 - 45 m	64.8%	66.4%	65.2%	66.8%	68.1%	67.7%	67.3%
46 - 51 m	69.9%	71.7%	71.2%	72.3%	73.3%	72.4%	72.5%
52 - 57 m	71.3%	72.6%	72.2%	73.6%	74.4%	74.1%	73.5%
58 - 78 m	82.3%	82.8%	81.9%	82.4%	83.5%	83.6%	83.2%
79 - 102 m	86.5%	86.9%	87.2%	86.4%	87.6%	87.6%	87.4%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17
%	%	%	%	%	%	%
8.1%	7.9%	8.5%	8.0%	7.0%	7.2%	7.3%

**Average sentence length**

Avg Sentence Length	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17
	Average	Average	Average	Average	Average	Average	Average
Months	62.3	60.9	59.8	62.2	60.2	59.9	60.9
In years	5.2	5.1	5.0	5.2	5.0	5.0	5.1



**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 15-16 TO FY 16-17**

	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>Change</b>	<b>Percent Change</b>
366 days	2,260	2,276	16	0.7%
367 days-15 m	2,799	2,796	(3)	-0.1%
16 - 21 m	4,323	3,962	(361)	-8.4%
22 - 27 m	3,850	3,693	(157)	-4.1%
28 - 33 m	1,901	1,793	(108)	-5.7%
34 - 39 m	3,368	3,126	(242)	-7.2%
40 - 45 m	935	879	(56)	-6.0%
46 - 51 m	1,491	1,479	(12)	-0.8%
52 - 57 m	367	347	(20)	-5.4%
58 - 78 m	2,917	2,773	(144)	-4.9%
79 - 102 m	1,296	1,241	(55)	-4.2%
GT 102 m	4,145	3,789	(356)	-8.6%
<b>Total</b>	<b>29,652</b>	<b>28,154</b>	<b>(1,498)</b>	<b>-5.1%</b>

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
Jul 16-Nov 16 TO Jul 17-Nov 17**

	<b>Jul 16-Nov 16</b>	<b>Jul 17-Nov 17</b>	<b>Change</b>	<b>Percent Change</b>
366 days	886	839	(47)	-5.3%
367 days-15 m	1,142	1,142	-	0.0%
16 - 21 m	1,609	1,623	14	0.9%
22 - 27 m	1,523	1,460	(63)	-4.1%
28 - 33 m	727	658	(69)	-9.5%
34 - 39 m	1,306	1,319	13	1.0%
40 - 45 m	353	347	(6)	-1.7%
46 - 51 m	628	584	(44)	-7.0%
52 - 57 m	138	137	(1)	-0.7%
58 - 78 m	1,137	1,033	(104)	-9.1%
79 - 102 m	506	474	(32)	-6.3%
GT 102 m	1,635	1,409	(226)	-13.8%
<b>Total</b>	<b>11,590</b>	<b>11,025</b>	<b>(565)</b>	<b>-4.9%</b>

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 16-17, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

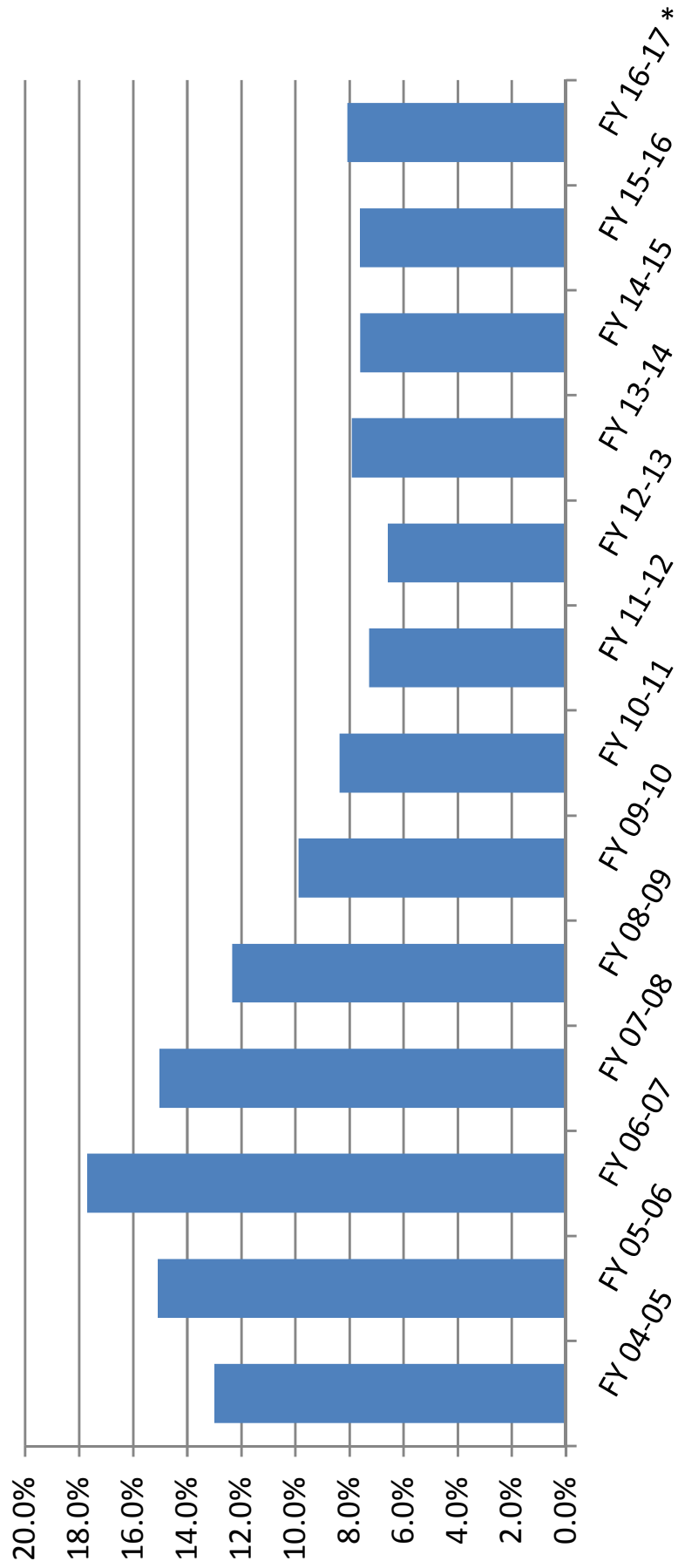
### Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17 *	28,154	2,276	16	0.7%

**\* Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 16-17, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

# Year-and-a-Day New Commitments as Percent of All New Commitments

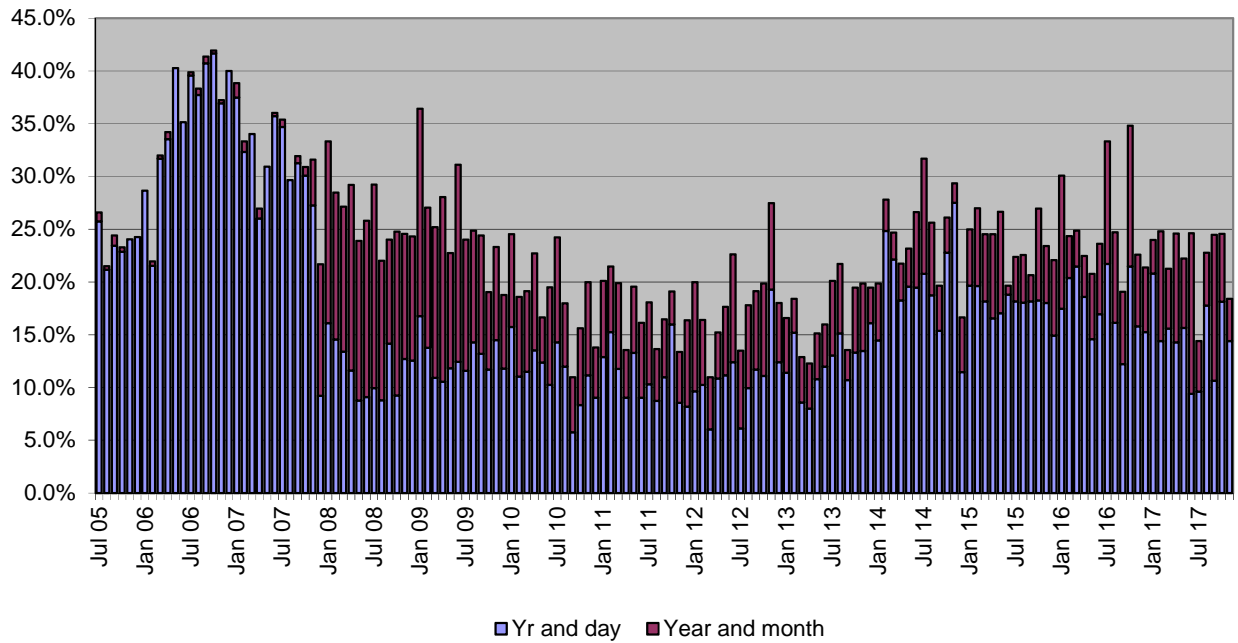


## Year-and-a-Day New Commitments and Change by County

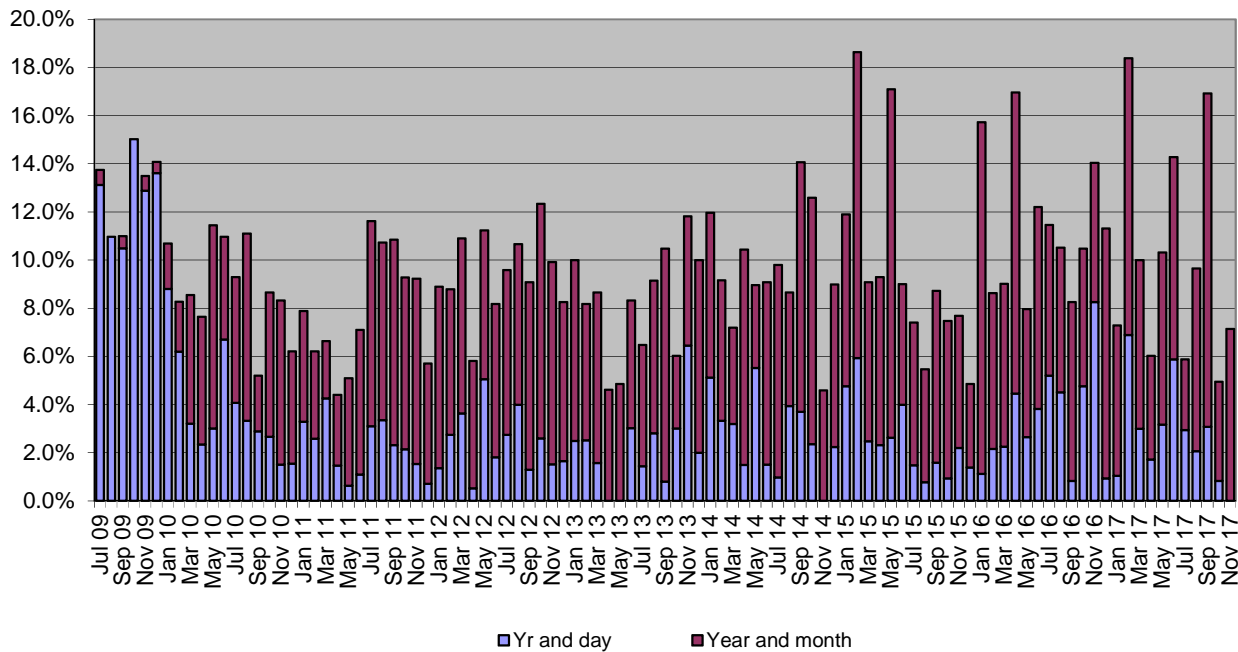
County	Jul 16-Nov 16	Jul 17-Nov 17	↓ Change	% Change
Bay	44	11	(33)	-76.0%
Hillsborough	137	106	(31)	-22.4%
Miami-Dade	65	43	(22)	-33.4%
Pinellas	28	9	(19)	-66.5%
Orange	39	27	(11)	-29.3%
Osceola	17	6	(10)	-62.3%
St. Lucie	15	5	(9)	-64.1%
Leon	60	53	(7)	-11.7%
Volusia	109	102	(7)	-6.1%
Pasco	19	14	(5)	-27.3%
<b>Sub-total</b>	532	377	(155)	-29.2%
Palm Beach	77	92	14	18.3%
Columbia	5	21	16	302.6%
Escambia	6	22	16	252.3%
Polk	53	89	35	65.8%
<b>Sub-total</b>	65	132	66	101.3%
All other counties	289	330	41	14.0%
<b>Total</b>	886	839	(47)	-5.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments



<b>County</b>	<b>Jul-Nov 2016</b>	<b>Jul-Nov 2017</b>	<b>% of state total Jul-Nov 2016</b>	<b>% of state total Jul-Nov 2017</b>
Polk	648	733	5.6%	6.6%
Hillsborough	794	710	6.9%	6.4%
Duval	848	581	7.3%	5.3%
Pinellas	604	574	5.2%	5.2%
Palm Beach	491	523	4.2%	4.7%
Volusia	399	488	3.4%	4.4%
Broward	633	484	5.5%	4.4%
Orange	589	444	5.1%	4.0%
Miami-Dade	549	392	4.7%	3.6%
Brevard	327	380	2.8%	3.4%
Sub-total	5,882	5,309	50.8%	48.2%
All other counties	5,708	5,716	49.2%	51.8%
<b>Total</b>	<b>11,590</b>	<b>11,025</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	Jul-Nov 2016	Jul-Nov 2017	Change	% Change
Duval	848	581	(267)	-31.5%
Miami-Dade	549	392	(157)	-28.6%
Broward	633	484	(149)	-23.5%
Orange	589	444	(145)	-24.6%
Hillsborough	794	710	(84)	-10.6%
Lee	309	232	(77)	-24.9%
Alachua	297	240	(57)	-19.2%
Bay	373	318	(55)	-14.7%
Marion	271	231	(40)	-14.8%
Martin	126	90	(36)	-28.6%
Charlotte	108	73	(35)	-32.4%
Pinellas	604	574	(30)	-5.0%
Sub-total	5,501	4,369	(1,132)	-20.6%
Sumter	30	67	37	121.8%
Citrus	123	161	39	31.4%
Brevard	327	380	53	16.3%
Columbia	94	152	58	61.7%
Escambia	305	363	58	19.0%
St. Johns	107	167	60	56.1%
Hernando	116	186	70	60.3%
Polk	648	733	85	13.1%
Volusia	399	488	89	22.3%
Sub-total	2,149	2,698	549	25.5%
All other counties	3,940	3,958	18	0.5%
<b>Total</b>	<b>11,590</b>	<b>11,025</b>	<b>(565)</b>	<b>-4.9%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 16-17, this file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2017 Official population	4/1/2017 Official population percentage distribution	FY 16-17 new commitments	FY 16-17 new commitments percentage distribution	FY 16-17 year- and-a-day sentences	FY 16-17 year- and-a-day sentences percentage distribution	FY 16-17 year- and-a-day sentences as percent of all new commitments
Alachua	260,003	1.3%	704	2.5%	2	0.1%	0.3%
Baker	27,191	0.1%	145	0.5%	0	0.0%	0.0%
Bay	178,820	0.9%	878	3.1%	120	5.3%	13.7%
Bradford	27,642	0.1%	79	0.3%	0	0.0%	0.0%
Brevard	575,211	2.8%	943	3.3%	50	2.2%	5.3%
Broward	1,873,970	9.1%	1,529	5.4%	107	4.7%	7.0%
Calhoun	15,001	0.1%	26	0.1%	2	0.1%	8.0%
Charlotte	172,720	0.8%	261	0.9%	8	0.4%	3.2%
Citrus	143,801	0.7%	312	1.1%	12	0.5%	3.7%
Clay	208,549	1.0%	256	0.9%	2	0.1%	0.8%
Collier	357,470	1.7%	283	1.0%	0	0.0%	0.0%
Columbia	68,943	0.3%	279	1.0%	38	1.7%	13.5%
DeSoto	35,621	0.2%	153	0.5%	23	1.0%	15.0%
Dixie	16,726	0.1%	40	0.1%	8	0.4%	21.0%
Duval	936,811	4.6%	1,759	6.2%	14	0.6%	0.8%
Escambia	313,381	1.5%	791	2.8%	25	1.1%	3.2%
Flagler	105,157	0.5%	74	0.3%	5	0.2%	7.0%
Franklin	12,161	0.1%	45	0.2%	4	0.2%	9.3%
Gadsden	48,263	0.2%	74	0.3%	10	0.5%	14.1%
Gilchrist	17,224	0.1%	42	0.1%	0	0.0%	0.0%
Glades	13,087	0.1%	33	0.1%	0	0.0%	0.0%
Gulf	16,297	0.1%	43	0.2%	10	0.5%	24.4%
Hamilton	14,663	0.1%	36	0.1%	1	0.0%	2.9%
Hardee	27,426	0.1%	86	0.3%	3	0.1%	3.7%
Hendry	39,057	0.2%	100	0.4%	0	0.0%	0.0%
Hernando	181,882	0.9%	339	1.2%	38	1.7%	11.1%
Highlands	102,138	0.5%	149	0.5%	12	0.5%	7.7%
Hillsborough	1,379,302	6.7%	1,827	6.5%	292	12.8%	16.0%
Holmes	20,210	0.1%	73	0.3%	4	0.2%	5.7%
Indian River	148,962	0.7%	216	0.8%	10	0.5%	4.8%
Jackson	50,418	0.2%	208	0.7%	56	2.4%	26.7%
Jefferson	14,611	0.1%	12	0.0%	3	0.1%	27.2%
Lafayette	8,479	0.0%	18	0.1%	2	0.1%	11.7%
Lake	331,724	1.6%	300	1.1%	17	0.7%	5.6%
Lee	698,468	3.4%	738	2.6%	4	0.2%	0.6%
Leon	287,899	1.4%	775	2.8%	151	6.6%	19.5%
Levy	41,015	0.2%	92	0.3%	0	0.0%	0.0%
Liberty	8,719	0.0%	17	0.1%	0	0.0%	0.0%
Madison	19,377	0.1%	38	0.1%	1	0.0%	2.8%
Manatee	368,782	1.8%	522	1.9%	20	0.9%	3.8%
Marion	349,267	1.7%	645	2.3%	27	1.2%	4.2%
Martin	153,022	0.7%	310	1.1%	12	0.5%	3.7%
Miami-Dade	2,743,095	13.4%	1,386	4.9%	162	7.1%	11.7%
Monroe	76,889	0.4%	187	0.7%	9	0.4%	5.0%
Nassau	80,456	0.4%	107	0.4%	0	0.0%	0.0%
Okaloosa	195,488	1.0%	478	1.7%	0	0.0%	0.0%
Okeechobee	41,140	0.2%	157	0.6%	15	0.6%	9.3%
Orange	1,313,880	6.4%	1,298	4.6%	98	4.3%	7.6%
Osceola	337,614	1.6%	453	1.6%	38	1.7%	8.3%
Palm Beach	1,414,144	6.9%	1,220	4.3%	181	8.0%	14.9%
Pasco	505,709	2.5%	617	2.2%	47	2.1%	7.6%
Pinellas	962,003	4.7%	1,391	4.9%	53	2.3%	3.8%
Polk	661,645	3.2%	1,670	5.9%	162	7.1%	9.7%
Putnam	73,176	0.4%	240	0.9%	7	0.3%	3.1%



## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2017 Official population	4/1/2017 Official population percentage distribution	FY 16-17 new commitments	FY 16-17 new commitments percentage distribution	FY 16-17 year- and-a-day sentences	FY 16-17 year- and-a-day sentences percentage distribution	FY 16-17 year- and-a-day sentences as percent of all new commitments
St. Johns	229,715	1.1%	297	1.1%	1	0.0%	0.4%
St. Lucie	297,634	1.5%	642	2.3%	24	1.1%	3.8%
Santa Rosa	170,835	0.8%	188	0.7%	10	0.5%	5.6%
Sarasota	407,260	2.0%	436	1.5%	20	0.9%	4.6%
Seminole	454,757	2.2%	424	1.5%	34	1.5%	7.9%
Sumter	120,700	0.6%	95	0.3%	6	0.3%	6.6%
Suwannee	44,690	0.2%	179	0.6%	13	0.6%	7.0%
Taylor	22,295	0.1%	122	0.4%	17	0.7%	13.8%
Union	15,947	0.1%	43	0.2%	4	0.2%	9.7%
Volusia	523,405	2.6%	1,049	3.7%	258	11.3%	24.6%
Wakulla	31,909	0.2%	33	0.1%	3	0.1%	9.7%
Walton	65,301	0.3%	113	0.4%	0	0.0%	0.0%
Washington	24,985	0.1%	80	0.3%	18	0.8%	22.3%
<b>Total</b>	<b>20,484,142</b>	<b>100.0%</b>	<b>28,154</b>	<b>100.0%</b>	<b>2,276</b>	<b>100.0%</b>	<b>8.1%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 16-Nov 16	Jul 17-Nov 17	Jul 16-Nov 16	Jul 17-Nov 17			Jul 16-Nov 16	Jul 17-Nov 17
Murder/Manslaughter	427	389	3.7%	3.5%	(38)	-8.9%	286.6	314.1
Sexual/Lewd Behavior	660	629	5.7%	5.7%	(31)	-4.7%	163.9	152.9
Robbery	777	609	6.7%	5.5%	(168)	-21.6%	107.5	93.9
Violent, Other	1,759	1,774	15.2%	16.1%	15	0.9%	50.8	49.7
Burglary	1,829	1,642	15.8%	14.9%	(187)	-10.2%	61.1	57.9
Property Theft/Fraud/Damage	1,868	1,746	16.1%	15.8%	(122)	-6.5%	29.1	29.2
Drugs	2,578	2,529	22.2%	22.9%	(49)	-1.9%	38.2	38.2
Weapons	773	737	6.7%	6.7%	(36)	-4.7%	42.4	42.8
Other	919	970	7.9%	8.8%	51	5.5%	34.9	31.8
<b>Total</b>	11,590	11,025	100.0%	100.0%	(565)	-4.9%	63.3	60.7

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 16-17, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

### FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 16-Nov 16	Jul 17-Nov 17	Jul 16-Nov 16	Jul 17-Nov 17			Jul 16-Nov 16	Jul 17-Nov 17
Burglary of an occupied dwelling	936	813	51.2%	49.5%	(123)	-13.1%	58.4	53.1
Burglary of an unoccupied structure	486	458	26.6%	27.9%	(28)	-5.8%	28.5	31.9
Burglary, armed with explosive or weapon	206	189	11.3%	11.5%	(17)	-8.3%	108.9	105.1
Burglary assault any person	131	101	7.2%	6.2%	(30)	-22.9%	137.4	130.6
Remainder of offenses in "Burglary" category	70	81	3.8%	4.9%	11	15.7%	40.6	52.5
<b>Total</b>	<b>1,829</b>	<b>1,642</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(187)</b>	<b>-10.2%</b>	<b>61.1</b>	<b>57.9</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

### FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period			Percent		Change	Average Sentence Length (months)	
	Jul 16-Nov 16	Jul 17-Nov 17		Jul 16-Nov 16	Jul 17-Nov 17		Jul 16-Nov 16	Jul 17-Nov 17
Robbery with firearm or deadly weapon	365	276	47.0%	45.3%	(89)	141.6	123.4	
Robbery, no firearm or deadly weapon	270	195	34.7%	32.0%	(75)	65.9	54.5	
Robbery with other weapon	68	69	8.8%	11.3%	1	105.2	82.4	
Sudden snatch, no weapon	30	25	3.9%	4.1%	(5)	27.2	30.3	
Home invasion robbery with firearm or deadly weapon	23	27	3.0%	4.4%	4	205.1	157.6	
Other robbery offenses	21	17	2.7%	2.8%	(4)	66.1	104.9	
<b>Total</b>	777	609	100.0%	100.0%	(168)	107.5	93.9	

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 16-Nov 16	Jul 17-Nov 17	Jul 16-Nov 16	Jul 17-Nov 17			Jul 16-Nov 16	Jul 17-Nov 17
Traffic in stolen property	612	525	32.8%	30.1%	(87)	-14.2%	32.9	32.3
Grand theft (GE \$300/LT \$5,000)	362	368	19.4%	21.1%	6	1.7%	23.8	23.9
Petit theft/3rd conviction	196	197	10.5%	11.3%	1	0.5%	23.0	23.1
Grand theft motor vehicle	177	174	9.5%	10.0%	(3)	-1.7%	23.8	27.5
Other property theft/fraud/damage offenses	521	482	27.9%	27.6%	(39)	-7.5%	32.3	32.9
<b>Total</b>	1,868	1,746	100.0%	100.0%	(122)	-6.5%	29.1	29.2

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

### FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 16-Nov 16	Jul 17-Nov 17	Jul 16-Nov 16	Jul 17-Nov 17			Jul 16-Nov 16	Jul 17-Nov 17
Trafficking offenses	475	480	18.4%	19.0%	5	1.1%	68.7	74.8
Cocaine S/M/D	483	412	18.7%	16.3%	(71)	-14.7%	36.6	33.2
Cocaine possession	343	289	13.3%	11.4%	(54)	-15.7%	24.6	23.1
Methamphetamine offenses	319	411	12.4%	16.3%	92	28.8%	26.5	24.9
Sell cocaine etc. within 1000 ft of school or other restricted place	239	214	9.3%	8.5%	(25)	-10.5%	51.2	52.2
S/M/D Other Sch I and II	120	165	4.7%	6.5%	45	37.5%	33.2	29.2
Possess controlled substance (other)	222	266	8.6%	10.5%	44	19.8%	19.9	21.6
Heroin S/M/D	80	82	3.1%	3.2%	2	2.5%	32.1	31.1
Possess heroin under 10 grams	50	54	1.9%	2.1%	4	8.0%	22.1	23.3
Other drug offenses	247	156	9.6%	6.2%	(91)	-36.8%	28.7	29.7
<b>Total</b>	<b>2,578</b>	<b>2,529</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(49)</b>	<b>-1.9%</b>	<b>38.2</b>	<b>38.2</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 16-Nov 16	Jul 17-Nov 17	Jul 16-Nov 16	Jul 17-Nov 17		
Murder/Manslaughter	1	-	0.1%	0.0%	(1)	-100.0%
Sexual/Lewd Behavior	10	6	1.1%	0.7%	(4)	-40.0%
Robbery	31	20	3.5%	2.4%	(11)	-35.5%
Violent, Other	119	118	13.4%	14.1%	(1)	-0.8%
Burglary	106	107	12.0%	12.8%	1	0.9%
Property Theft/Fraud/Damage	216	215	24.4%	25.6%	(1)	-0.5%
Drugs	253	236	28.6%	28.1%	(17)	-6.7%
Weapons	47	38	5.3%	4.5%	(9)	-19.1%
Other	103	99	11.6%	11.8%	(4)	-3.9%
<b>Total</b>	<b>886</b>	<b>839</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(47)</b>	<b>-5.3%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 16-17, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

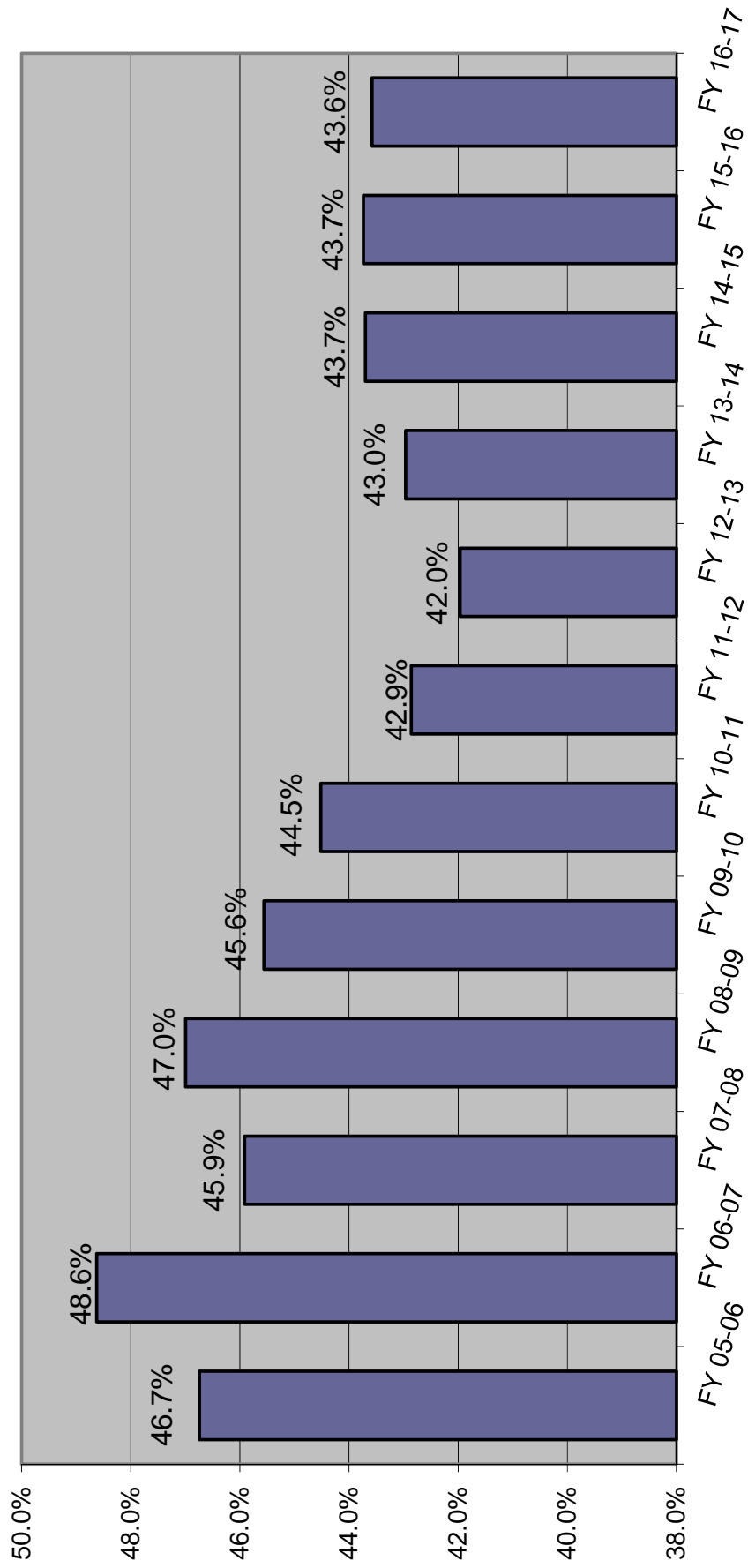
### Jul-Nov 16 and Jul-Nov 17

	Time period		Percent		Change	Percent Change
	Jul 16-Nov 16	Jul 17-Nov 17	Jul 16-Nov 16	Jul 17-Nov 17		
Grand theft, \$300 - \$4,999	61	57	6.9%	6.8%	(4)	-6.6%
Possess controlled substance (other)	49	50	5.5%	6.0%	1	2.0%
Burglary of an unoccupied structure	60	49	6.8%	5.8%	(11)	-18.3%
Burglary of a dwelling	35	41	4.0%	4.9%	6	17.1%
Possess methamphetamine	37	41	4.2%	4.9%	4	10.8%
Traffic in stolen property	44	39	5.0%	4.6%	(5)	-11.4%
Cocaine possession	53	39	6.0%	4.6%	(14)	-26.4%
Petit theft/3rd conviction	38	38	4.3%	4.5%	-	0.0%
Possession of a firearm etc. by convicted felon	36	30	4.1%	3.6%	(6)	-16.7%
Cocaine S/M/D	21	26	2.4%	3.1%	5	23.8%
Drive with license suspended/revoked	27	23	3.0%	2.7%	(4)	-14.8%
Grand theft motor vehicle	25	21	2.8%	2.5%	(4)	-16.0%
Aggravated assault with weapon/no intent to kill	19	18	2.1%	2.1%	(1)	-5.3%
Simple battery (3 or more convictions)	15	17	1.7%	2.0%	2	13.3%
Battery LEO/Firefighter/EMS/etc.	17	13	1.9%	1.5%	(4)	-23.5%
Sex offender failure to register	16	13	1.8%	1.5%	(3)	-18.8%
Utter forged instrument	5	13	0.6%	1.5%	8	160.0%
Heroin S/M/D	4	11	0.5%	1.3%	7	175.0%
Felony battery	9	10	1.0%	1.2%	1	11.1%
Flee LEO/no regard	12	10	1.4%	1.2%	(2)	-16.7%
Robbery, no firearm or deadly weapon	24	9	2.7%	1.1%	(15)	-62.5%
Methamphetamine S/M/D	11	9	1.2%	1.1%	(2)	-18.2%
Resisting officer with violence	12	8	1.4%	1.0%	(4)	-33.3%
Flee/elude LEO--felony	6	8	0.7%	1.0%	2	33.3%
Fraudulent use of credit card	7	8	0.8%	1.0%	1	14.3%
Marijuana--S/M/D	10	8	1.1%	1.0%	(2)	-20.0%
Criminal mischief, property damage	3	7	0.3%	0.8%	4	133.3%
Sale/Manufacture/Deliver Other Schedule I & II	7	7	0.8%	0.8%	-	0.0%
Sell cocaine, etc. within 1,000 ft of church or business	2	7	0.2%	0.8%	5	250.0%
Possess heroin under 10 grams	11	7	1.2%	0.8%	(4)	-36.4%
Aggravated battery, intended harm	1	6	0.1%	0.7%	5	500.0%
Aggravated battery with deadly weapon	9	6	1.0%	0.7%	(3)	-33.3%
Willful flee/elude LEO	6	6	0.7%	0.7%	-	0.0%
Felony DUI, 4th or subsequent conviction	2	6	0.2%	0.7%	4	200.0%
Robbery with firearm or deadly weapon	4	5	0.5%	0.6%	1	25.0%
Willful child abuse	5	5	0.6%	0.6%	-	0.0%
Domestic battery (strangulation)	6	4	0.7%	0.5%	(2)	-33.3%
Grand theft, \$20,000 - \$99,999	1	4	0.1%	0.5%	3	300.0%
Rented Property/Equipment fraud, \$300 or more	2	4	0.2%	0.5%	2	100.0%
Introducing contraband to a county detention facility	3	4	0.3%	0.5%	1	33.3%
Escape	2	4	0.2%	0.5%	2	100.0%
Felony DUI, 3rd conviction	2	4	0.2%	0.5%	2	100.0%
<b>Sub-total</b>	<b>719</b>	<b>695</b>	<b>81.2%</b>	<b>82.8%</b>	<b>(24)</b>	<b>-3.3%</b>
<b>All other year-and-a-day offenses</b>	<b>167</b>	<b>144</b>	<b>18.8%</b>	<b>17.2%</b>	<b>(23)</b>	<b>-13.8%</b>
<b>Total</b>	<b>886</b>	<b>839</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(47)</b>	<b>-5.3%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.



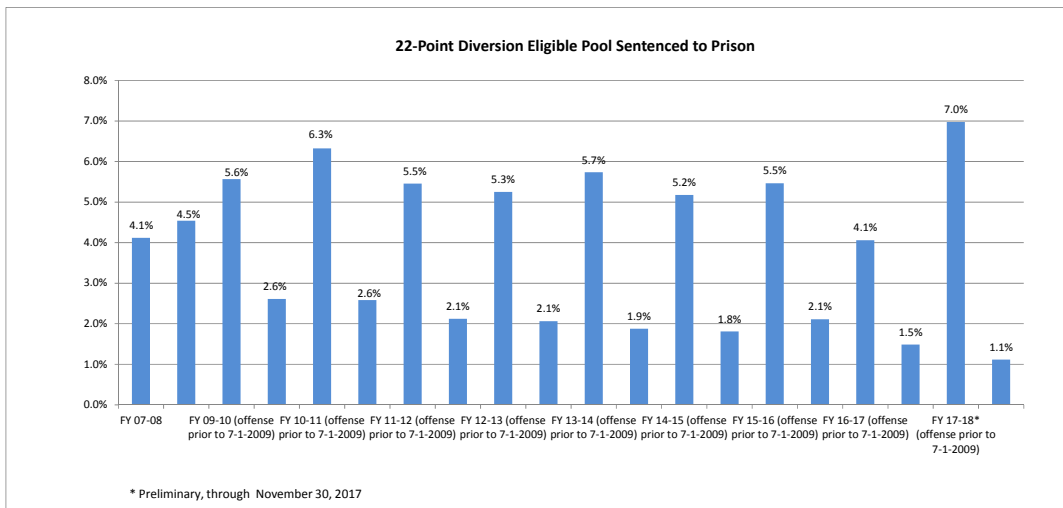
## Third Degree Felonies as Percent of New Commitments



**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,194	4,380	1.14%	277	2,723	1,380	6.3%	62.2%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,621	21,309	0.72%	551	16,222	4,536	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,986	1,924	0.88%	105	1,220	599	5.5%	63.4%	31.1%
FY 11-12 (offense on or after 7-1-2009)	89,802	23,659	0.56%	502	17,867	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,740	1,009	0.79%	53	596	360	5.3%	59.1%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,622	24,528	0.53%	506	18,365	5,657	2.1%	74.9%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,014	523	0.75%	30	283	210	5.7%	54.1%	40.2%
FY 13-14 (offense on or after 7-1-2009)	91,980	24,518	0.50%	461	18,418	5,639	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,057	367	0.62%	19	167	181	5.2%	45.5%	49.3%
FY 14-15 (offense on or after 7-1-2009)	99,306	26,290	0.48%	476	18,579	7,235	1.8%	70.7%	27.5%
FY 15-16 (offense prior to 7-1-2009)	2,328	311	0.73%	17	130	164	5.5%	41.8%	52.7%
FY 15-16 (offense on or after 7-1-2009)	108,323	28,066	0.55%	593	19,321	8,152	2.1%	68.8%	29.0%
FY 16-17 (offense prior to 7-1-2009)	1,795	197	0.45%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,060	29,969	0.38%	446	20,777	8,746	1.5%	69.3%	29.2%
FY 17-18* (offense prior to 7-1-2009)	436	43	0.69%	3	14	26	7.0%	32.6%	60.5%
FY 17-18* (offense on or after 7-1-2009)	37,101	9,830	0.30%	110	6,639	3,081	1.1%	67.5%	31.3%

\* Preliminary, through November 30, 2017



Prepared by Florida Legislature, Office of Economic and Demographic Research, December 6, 2017.

## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	25	30	7	606	761	729
FY 01-02	289	322	32	49	2	694	1,455	1,387
FY 02-03	303	327	48	65	18	761	2,216	1,987
FY 03-04	394	349	49	74	12	878	3,094	2,585
FY 04-05	317	358	49	86	17	827	3,921	3,170
FY 05-06	347	337	55	89	23	851	4,772	3,732
FY 06-07	426	352	62	102	21	963	5,735	4,380
FY 07-08	429	481	101	124	27	1,162	6,897	5,247
FY 08-09	521	586	98	118	22	1,345	8,242	6,221
FY 09-10	552	631	101	133	23	1,440	9,682	7,115
FY 10-11	530	551	110	148	27	1,366	11,048	7,905
FY 11-12	545	514	90	146	39	1,334	12,382	8,592
FY 12-13	631	509	78	166	24	1,408	13,790	9,305
FY 13-14	561	460	100	177	27	1,325	15,115	9,923
FY 14-15	589	474	85	143	36	1,327	16,442	10,478
FY 15-16	575	449	89	135	24	1,272	17,714	10,942
FY 16-17	690	434	80	145	19	1,368	19,082	11,442

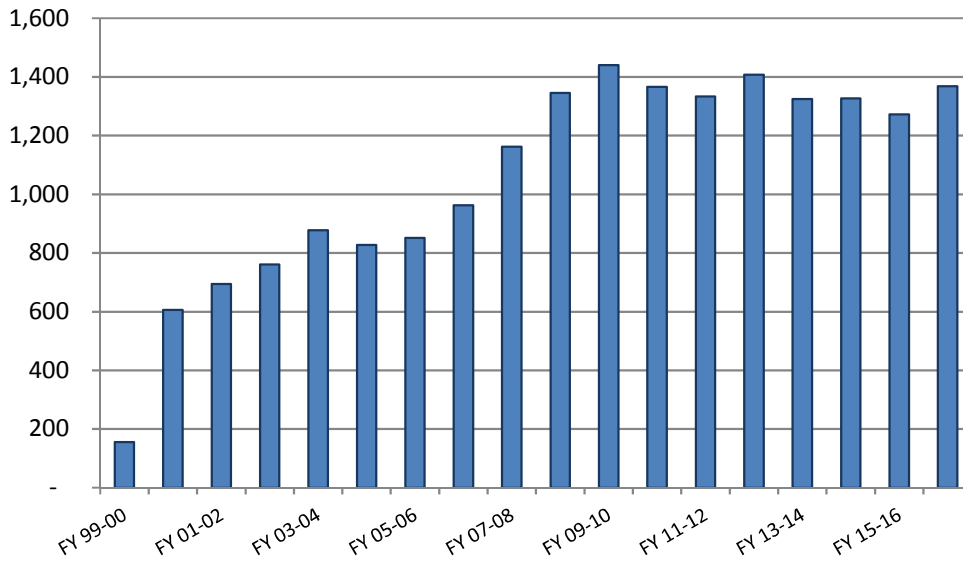
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	525.0%	500.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.6%	28.0%	63.3%	-71.4%	14.5%	90.3%
FY 02-03	4.8%	1.6%	50.0%	32.7%	800.0%	9.7%	43.3%
FY 03-04	30.0%	6.7%	2.1%	13.8%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.6%	0.0%	16.2%	41.7%	-5.8%	22.6%
FY 05-06	9.5%	-5.9%	12.2%	3.5%	35.3%	2.9%	17.7%
FY 06-07	22.8%	4.5%	12.7%	14.6%	-8.7%	13.2%	17.4%
FY 07-08	0.7%	36.6%	62.9%	21.6%	28.6%	20.7%	19.8%
FY 08-09	21.4%	21.8%	-3.0%	-4.8%	-18.5%	15.7%	18.6%
FY 09-10	6.0%	7.7%	3.1%	12.7%	4.5%	7.1%	14.4%
FY 10-11	-4.0%	-12.7%	8.9%	11.3%	17.4%	-5.1%	11.1%
FY 11-12	2.8%	-6.7%	-18.2%	-1.4%	44.4%	-2.3%	8.7%
FY 12-13	15.8%	-1.0%	-13.3%	13.7%	-38.5%	5.5%	8.3%
FY 13-14	-11.1%	-9.6%	28.2%	6.6%	12.5%	-5.9%	6.6%
FY 14-15	5.0%	3.0%	-15.0%	-19.2%	33.3%	0.2%	5.6%
FY 15-16	-2.4%	-5.3%	4.7%	-5.6%	-33.3%	-4.1%	4.4%
FY 16-17	20.0%	-3.3%	-10.1%	7.4%	-20.8%	7.5%	4.6%

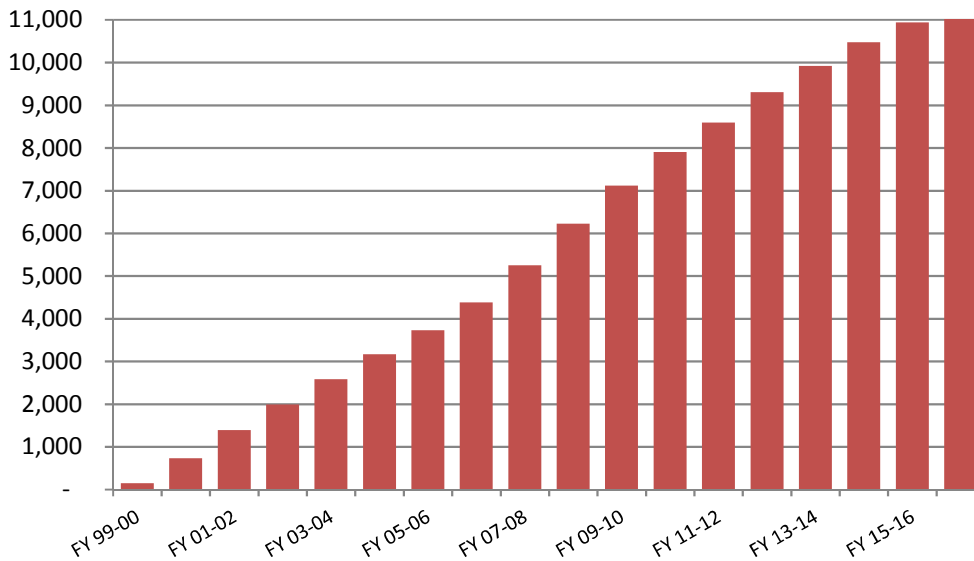
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 12, 2017.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

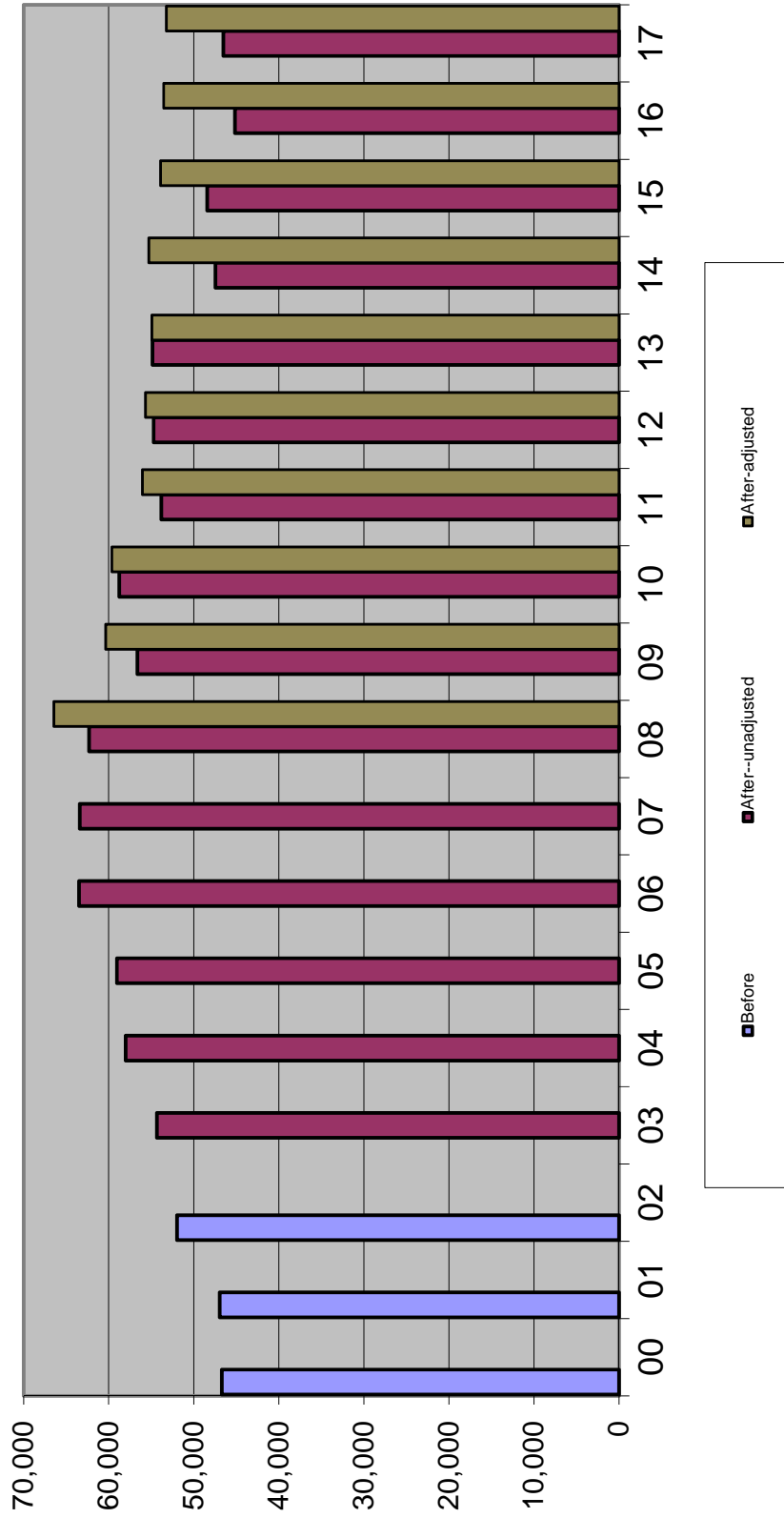
### 10-20-Life Admissions



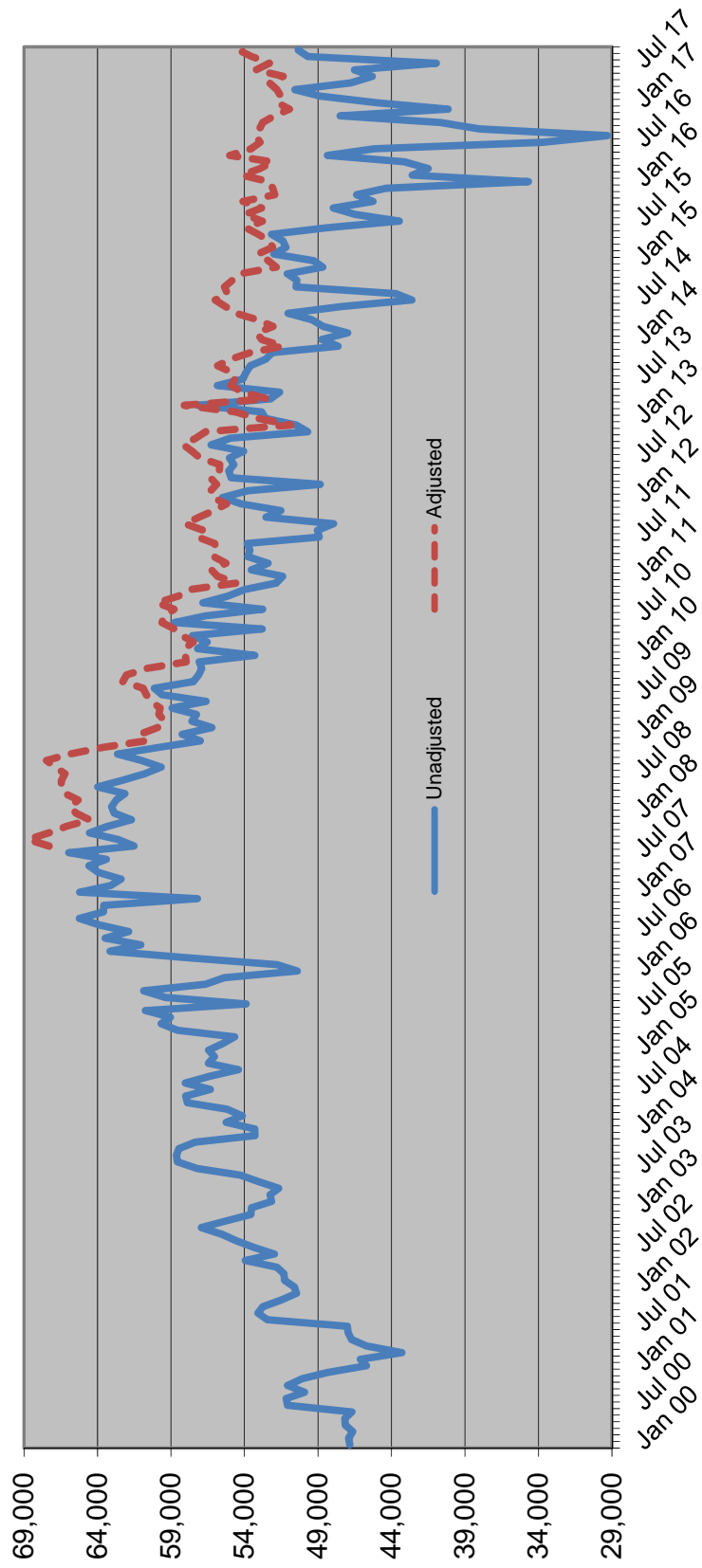
### 10-20-Life June 30th Population



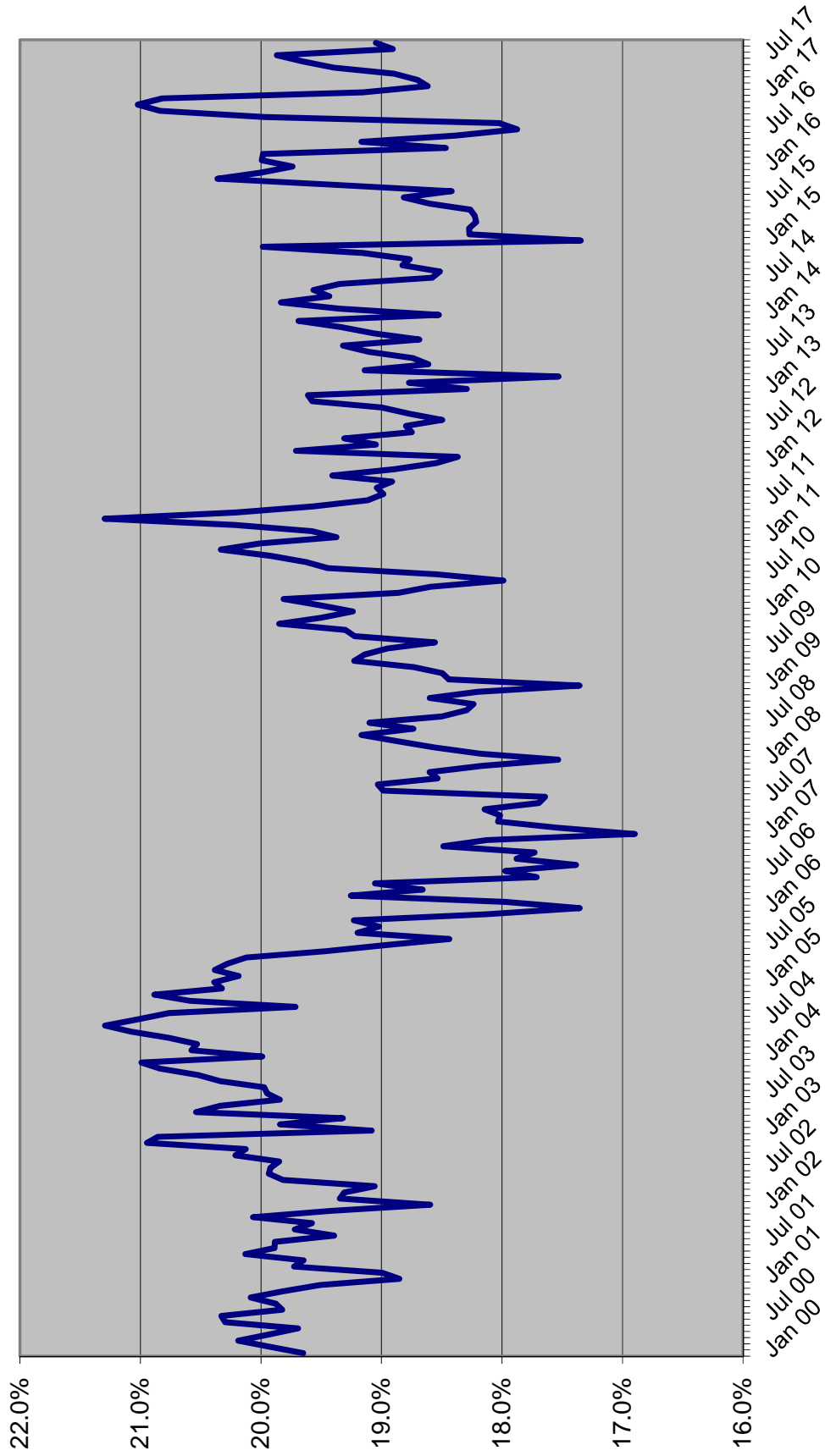
## June County Jail Average Daily Population Before and After Zero Tolerance



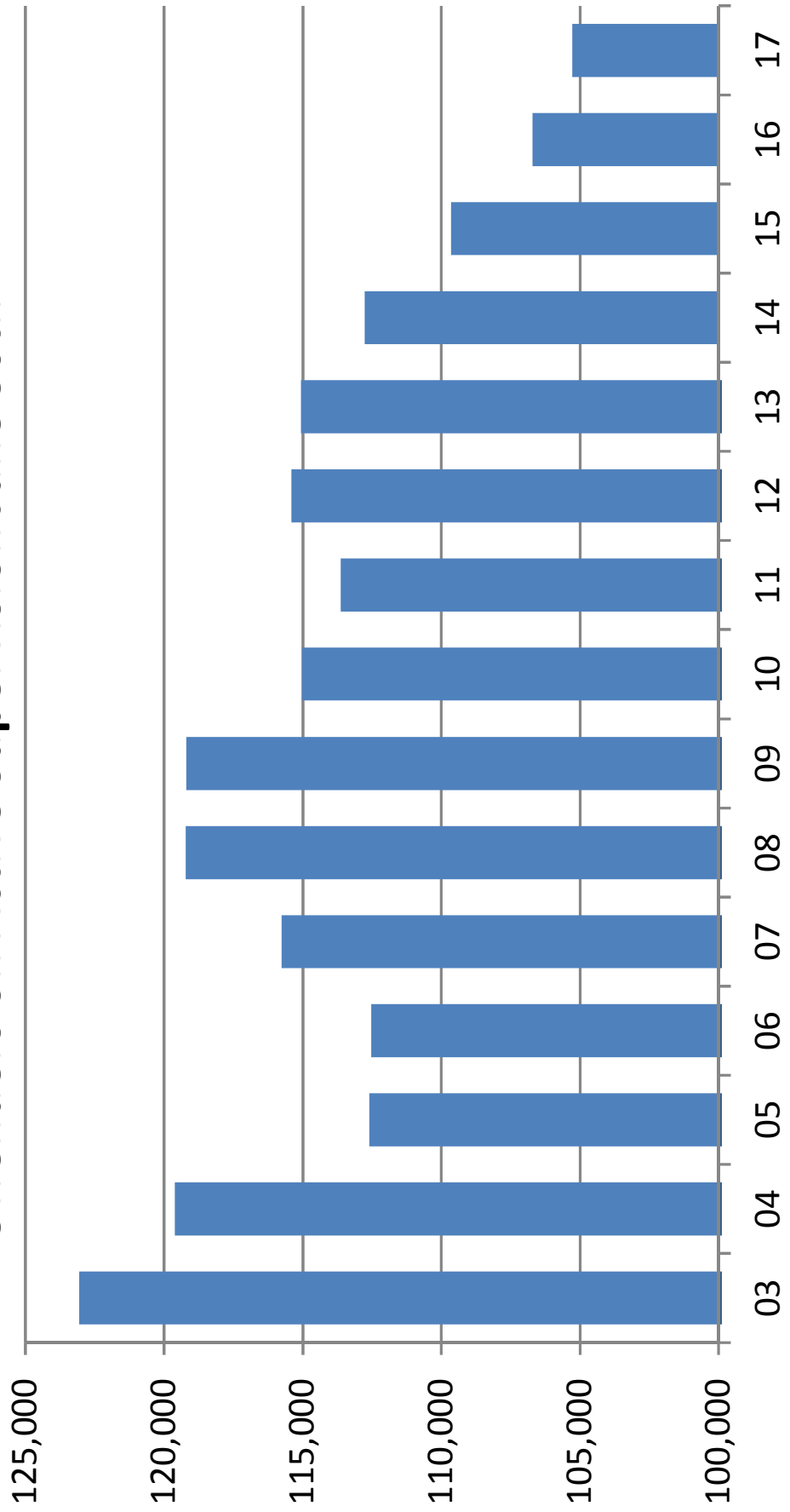
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population



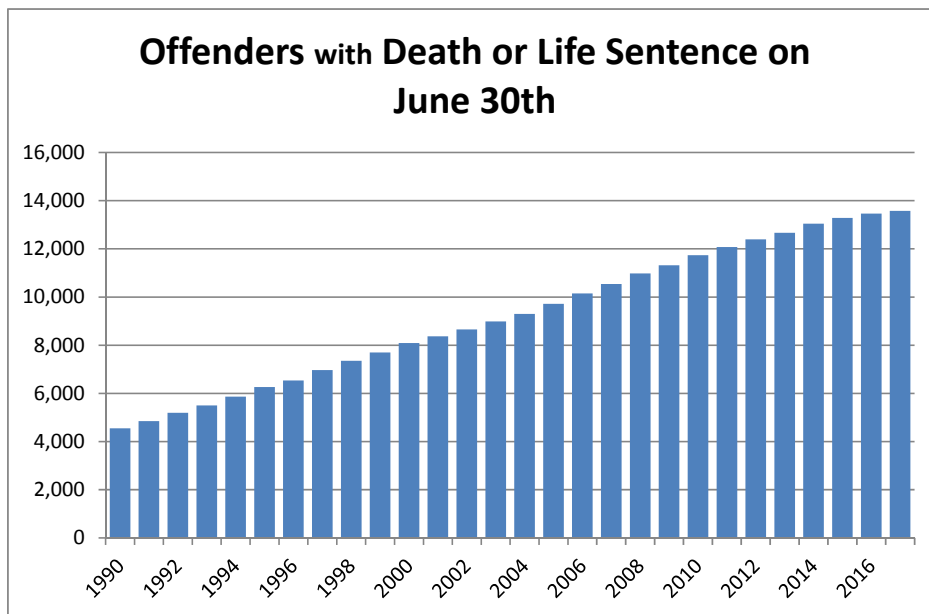
# Offenders on Active Supervision June 30th



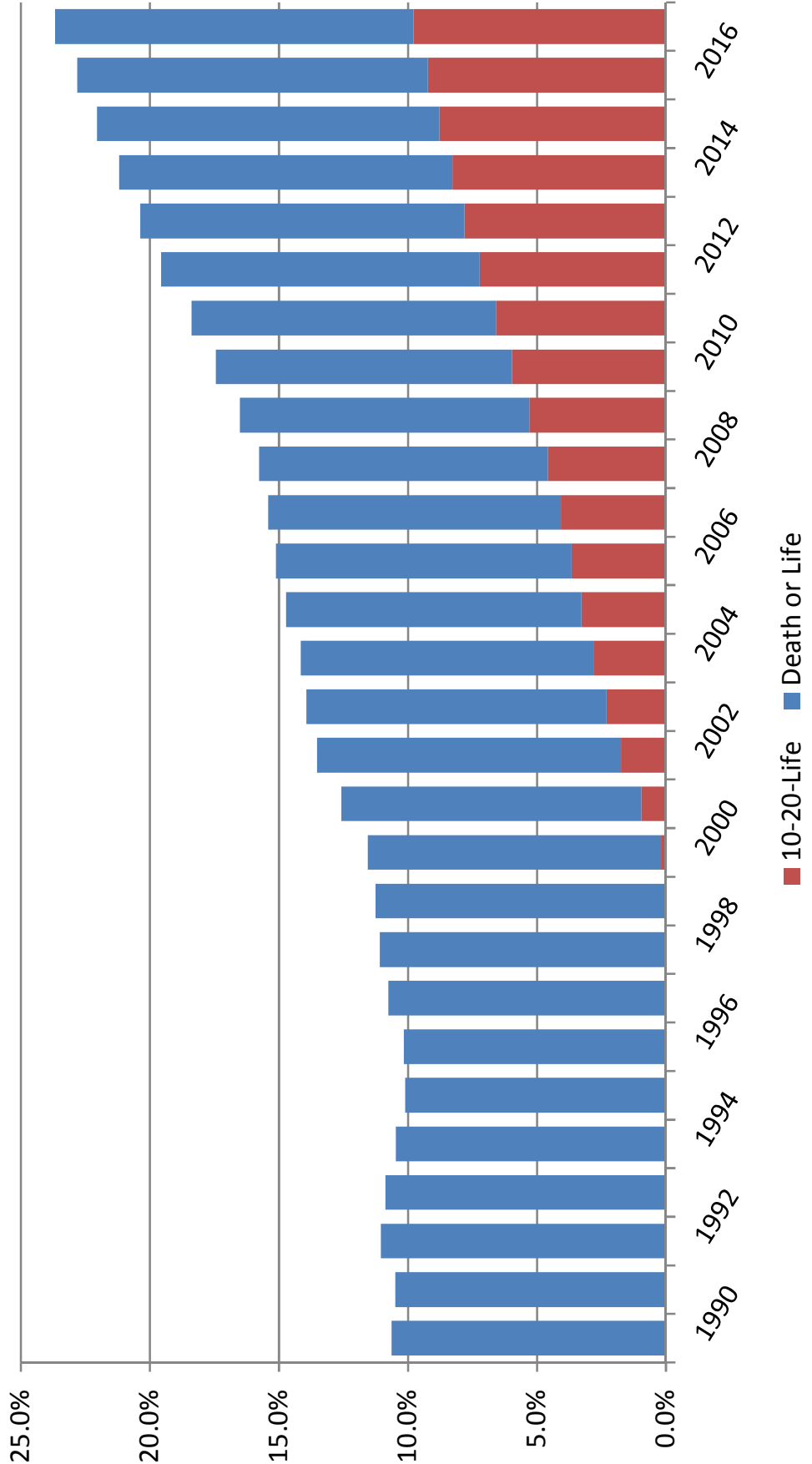


# OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%



# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

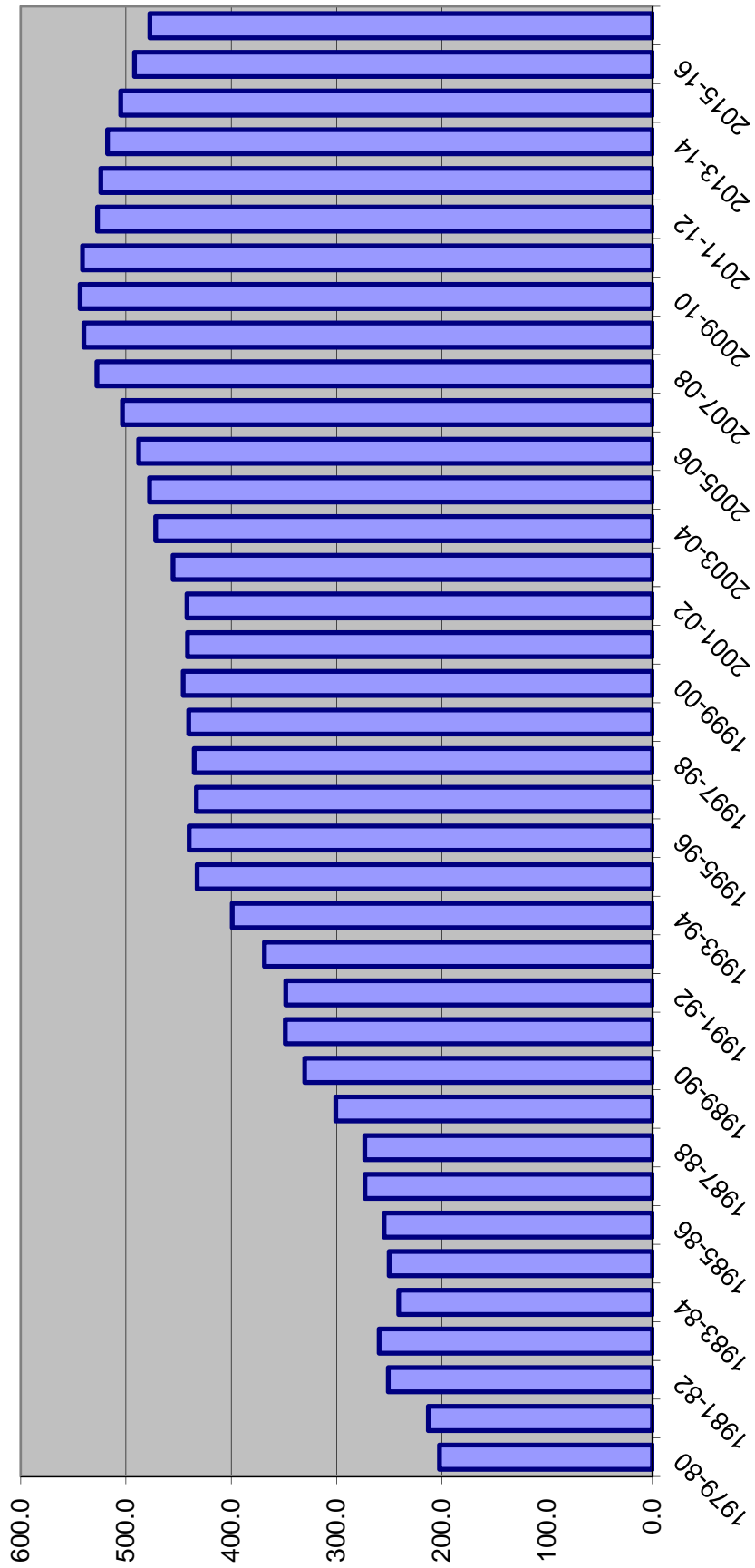
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

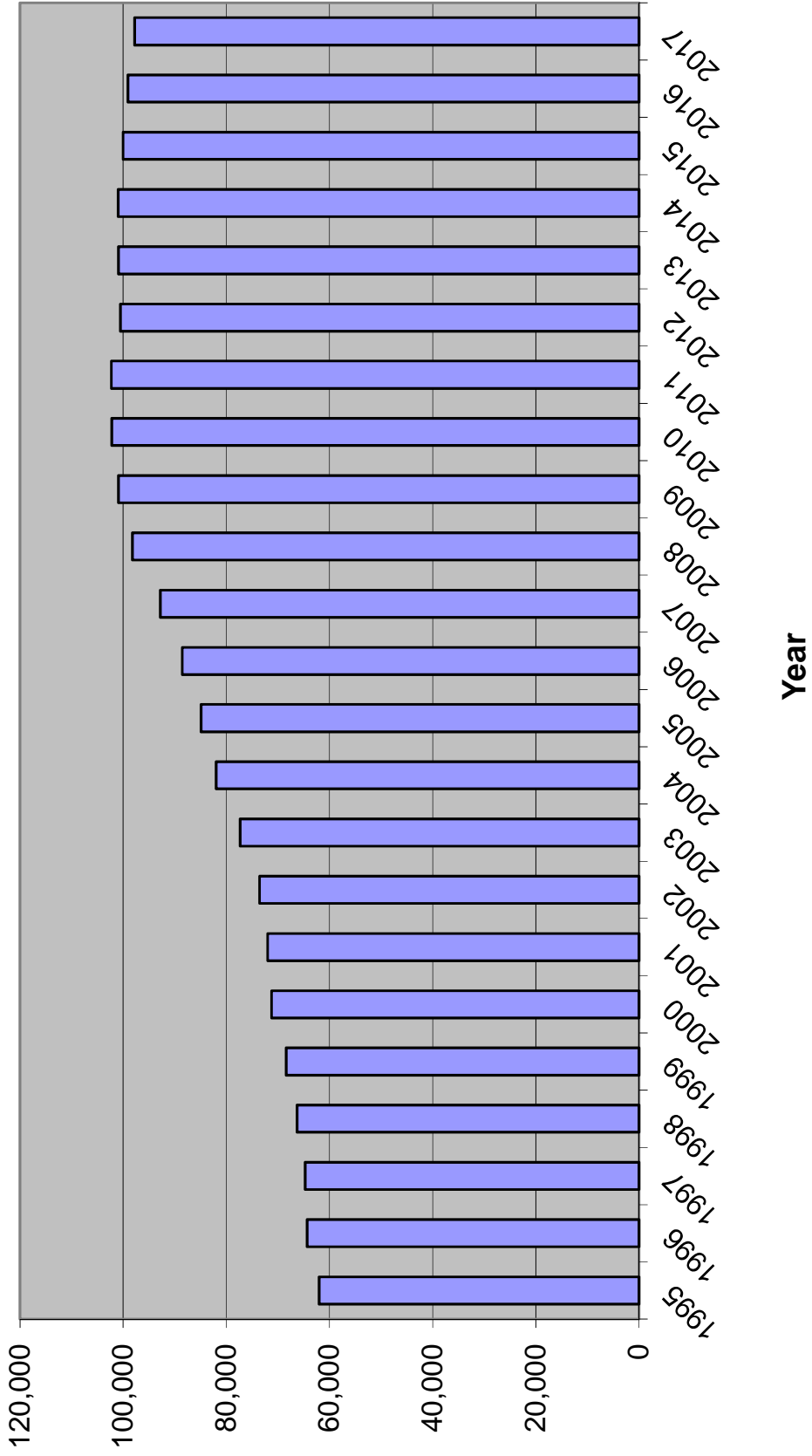
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held December 5, 2017.

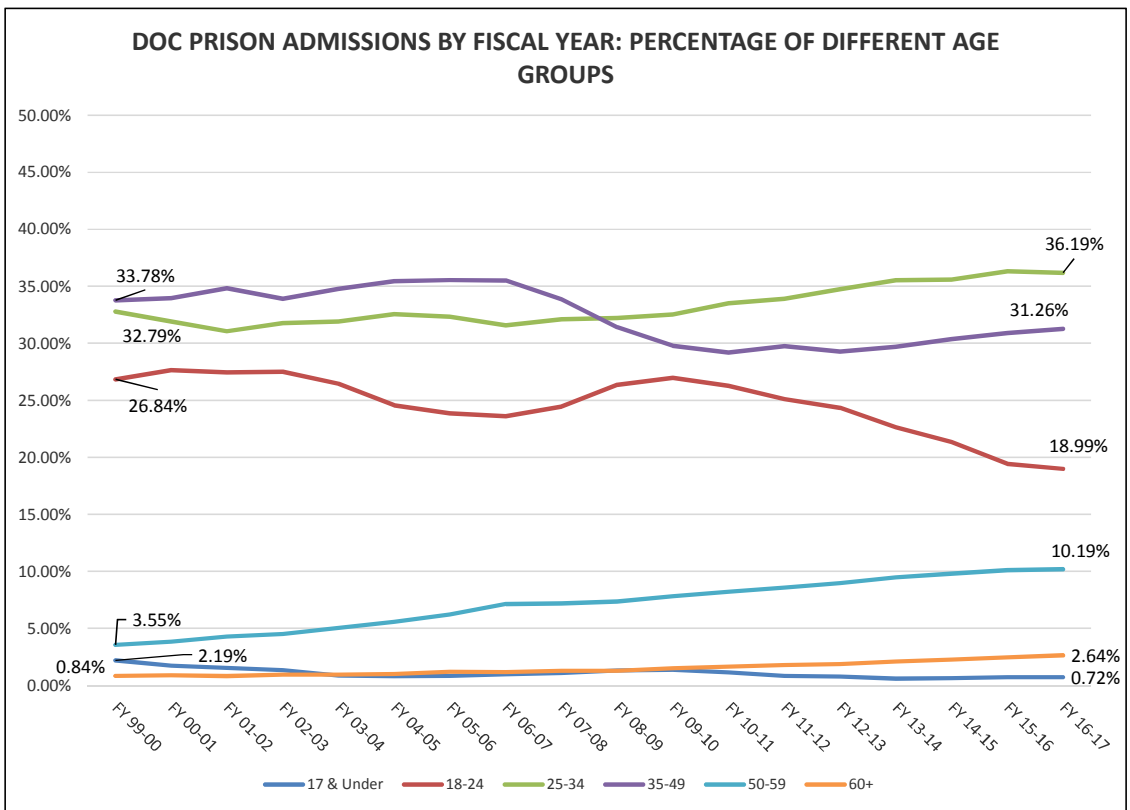
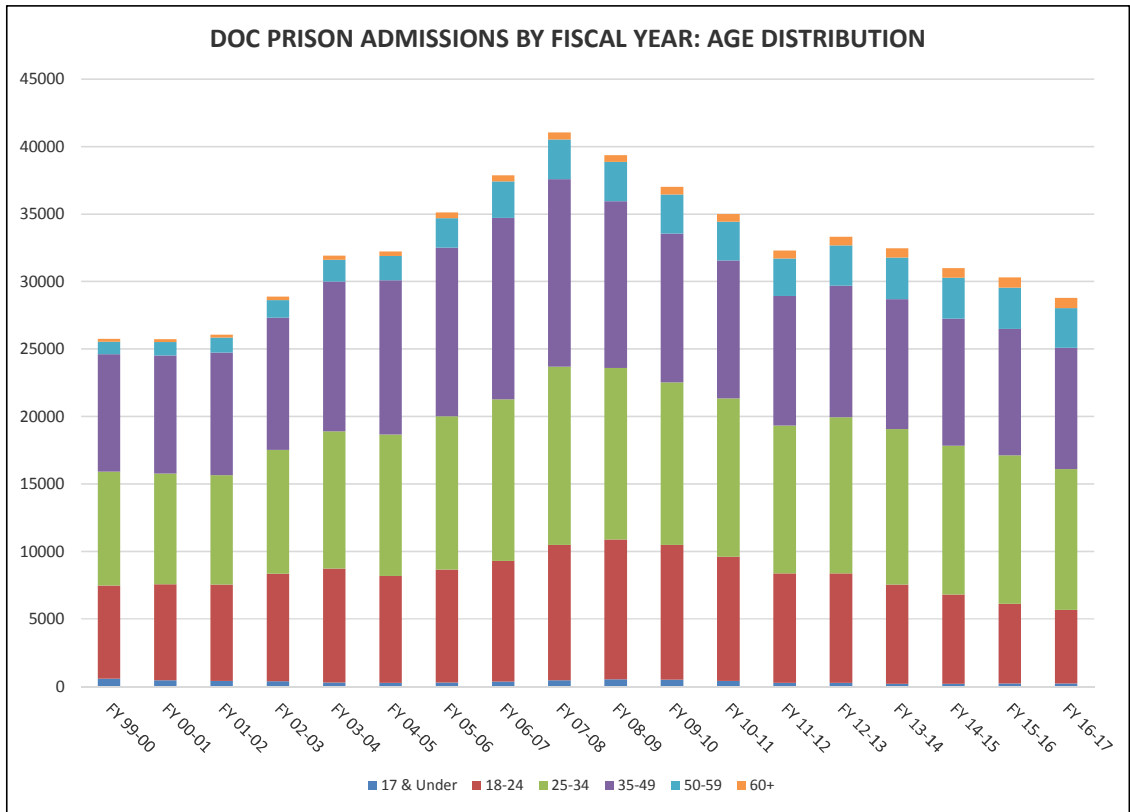
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

# INMATES PER 100,000 FLORIDA RESIDENTS



# DOC STATUS POPULATION: JUNE 30

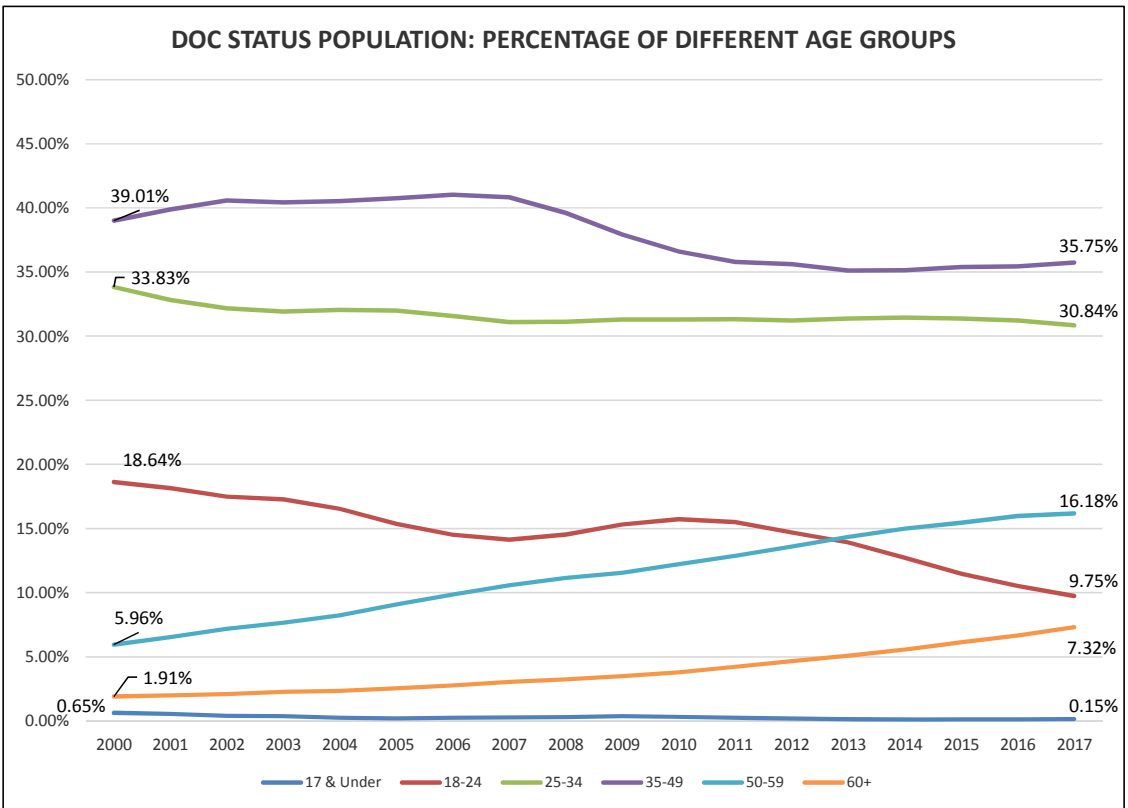
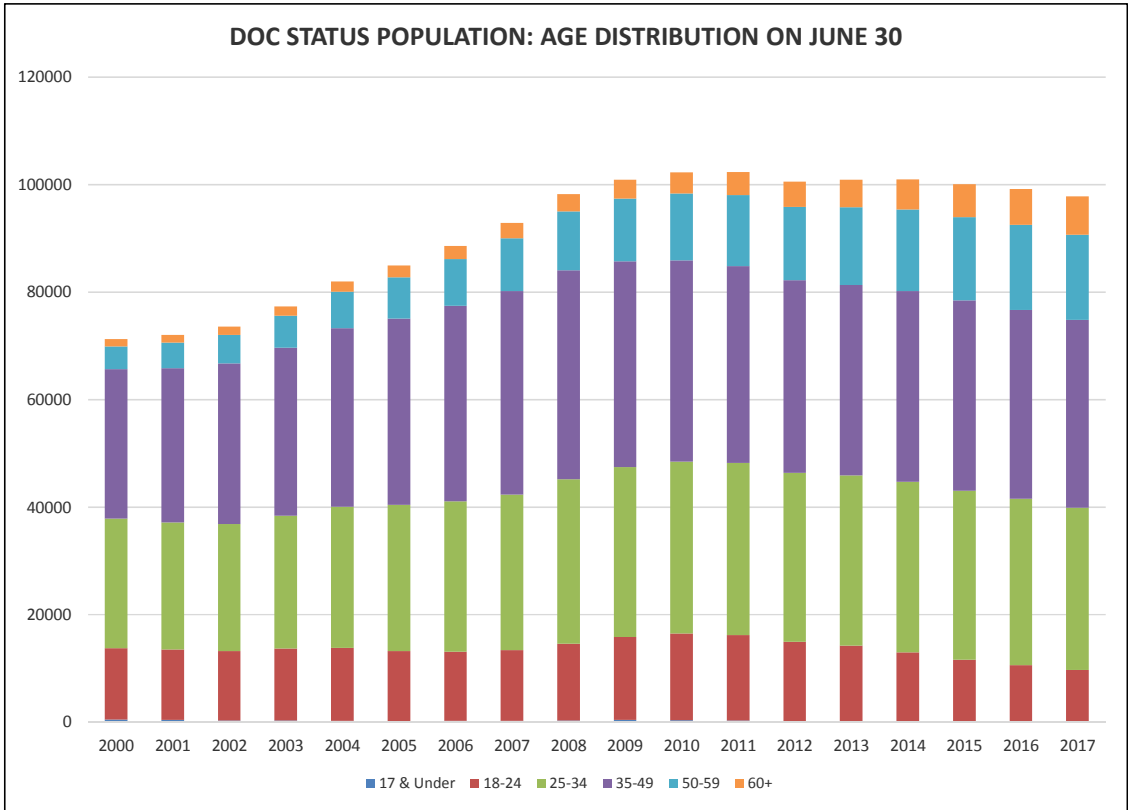




Fiscal Year 16-17 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Burglary of an occupied dwelling Robbery, no firearm or deadly weapon Possession of a firearm by a convicted felon  <b>Ages 35-49</b>	Burglary of an occupied dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon  <b>Ages 50-59</b>	Burglary of an occupied dwelling Possession of a firearm by a convicted felon Traffic in stolen property Cocaine S/M/D Burglary of an unoccupied structure  <b>Ages 60+</b>
Burglary of an occupied dwelling Traffic in stolen property Cocaine S/M/D Possession of a firearm by a convicted felon Burglary of an unoccupied structure	Petit theft/3rd conviction Cocaine possession Burglary of an unoccupied structure Burglary of an occupied dwelling Grand theft (GE \$300/LT \$5,000)	Cocaine S/M/D Sexual battery by adult/victim under 12 Sex offender failure to register Possession of a firearm by a convicted felon Burglary of an unoccupied structure

Youngest admission: 14 years

Oldest admission: 87 years





# INDICATOR SUMMARY -- prepared for December 20, 2017 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change							
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2005	833,916	-1.4%	4654.0	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	846,190	1.5%	4611.6	-0.9%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	873,314	3.2%	4675.0	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	879,710	0.7%	4677.5	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	722,471	-5.7%	3787.6	-6.5%	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	695,492	-3.7%	3611.2	-4.7%	912,371	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	670,013	-3.7%	3434.7	-4.9%	866,939	-5.0%	175,325	-5.6%	137,506	-5.3%	22.7%	31,194	-4.2%	2,474	7.4%	6,698	4.5%
2015	659,160	-1.6%	3326.5	-3.1%	773,061	-10.8%	171,141	-2.4%	132,613	-3.6%	22.5%	29,849	-4.3%	2,228	-9.9%	6,433	-4.0%
2016	641,014	-2.8%	3181.4	-4.4%	726,494	-6.0%	167,966	-1.9%	132,637	0.0%	21.4%	28,404	-4.8%	2,221	-0.3%	5,602	-12.9%
2012-2013 change	(26,979)		(176.5)		(47,821)		(12,940)		(5,269)			1,254		140		241	
2013-2014 change	(25,479)		(176.5)		(45,432)		(10,329)		(7,637)			(1,384)		171		286	
2014-2015 change	(10,853)		(108.1)		(93,878)		(4,184)		(4,893)			(1,345)		(246)		(265)	
2015-2016 change	(18,146)		(145.1)		(46,567)		(3,175)		24			(1,445)		(7)		(831)	
Jan-Jun 08	432,737				572,116												
Jan-Jun 09	398,265	-8.0%			537,824	-6.0%											
Jan-Jun 10	379,335	-4.8%			509,074	-5.3%											
Jan-Jun 11	371,620	-2.0%			499,157	-1.9%											
Jan-Jun 12	357,347	-3.8%			478,728	-4.1%											
Jan-Jun 13	338,804	-5.2%			464,456	-3.0%											
Jan-Jun 14	330,709	-2.4%			444,558	-4.3%											
Jan-Jun 15	323,980	-2.0%			393,812	-11.4%											
Jan-Jun 16	313,113	-3.4%			380,145	-3.5%											
Jan-Jun 17	306,817	-2.0%			375,463	-1.2%											

NOTE:  
 2005 filings from Feb 09 runs 213,300  
 Difference 4,760 Change due to corrections made to Orange Co. data

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,335	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,443	-14.1%

FY 14-15 to FY 15-16 change	(626)	(42)	(167)
FY 15-16 to FY 16-17 change	(1,498)	16	(892)

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD December 20, 2017**

(Web Site: <http://edr.state.fl.us>)



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**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2016	2,261
Jul 2017	2,051
Change	-9.3%
Jul-Aug 2016	4,778
Jul-Aug 2017	4,600
Change	-3.7%
Jul-Sep 2016	7,075
Jul-Sep 2017	6,194
Change	-12.5%
Jul-Oct 2016	9,273
Jul-Oct 2017	8,786
Change	-5.3%
Jul-Nov 2016	11,590
Jul-Nov 2017	11,025
Change	-4.9%

Jul 2016	180
Jul 2017	174
Change	-3.3%
Jul-Aug 2016	365
Jul-Aug 2017	377
Change	3.3%
Jul-Sep 2016	527
Jul-Sep 2017	489
Change	-7.2%
Jul-Oct 2016	705
Jul-Oct 2017	675
Change	-4.3%
Jul-Nov 2016	886
Jul-Nov 2017	839
Change	-5.3%

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Quarterly year over year change

FY 14-15 to FY 15-16

Jul - Sep	-7.2%
Oct - Dec	2.0%
Jan - Mar	-4.8%
Apr - Jun	2.1%

FY 15-16 to FY 16-17

Jul - Sep	-5.5%
Oct - Dec	-11.0%
Jan - Mar	-1.7%
Apr - Jun	-1.7%

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Jul 2016	2,261
Jul 2017	2,051
Change	-9.3%
Aug 2016	2,517
Aug 2017	2,549
Change	1.3%
Sep 2016	2,297
Sep 2017	1,594
Change	-30.6%
Oct 2016	2,198
Oct 2017	2,592
Change	17.9%
Nov 2016	2,317
Nov 2017	2,239
Change	-3.4%

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Jul 2016	180
Jul 2017	174
Change	-3.3%
Aug 2016	185
Aug 2017	203
Change	9.7%
Sep 2016	162
Sep 2017	112
Change	-30.9%
Oct 2016	178
Oct 2017	186
Change	4.5%
Nov 2016	181
Nov 2017	164
Change	-9.4%

Source: DOC website; trends report

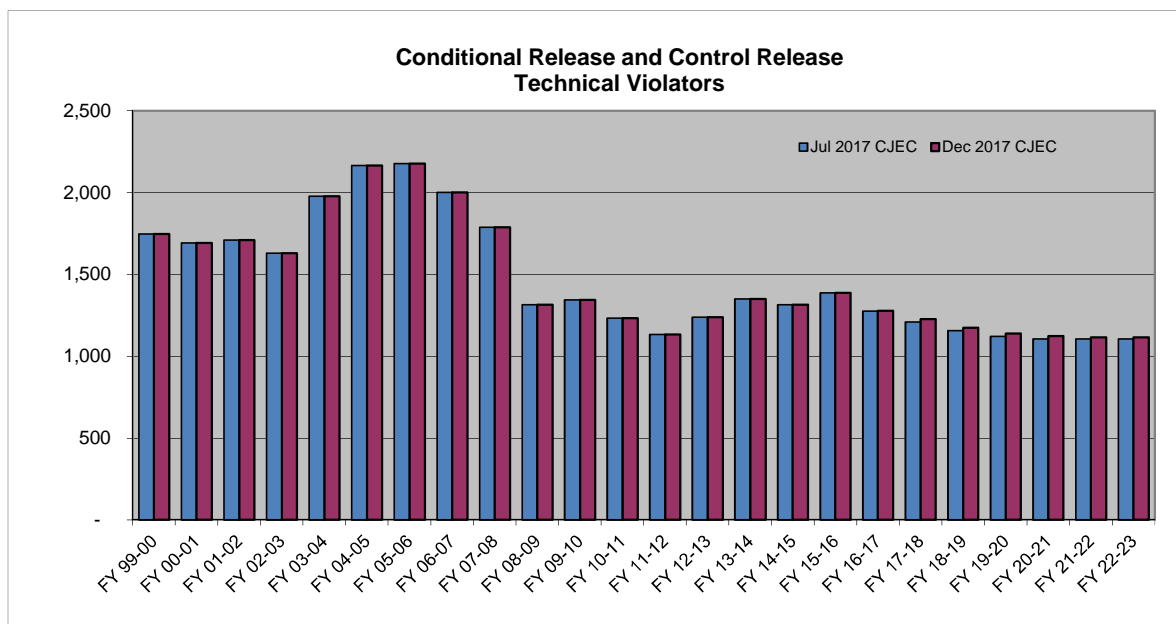
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 21, 2017**  
**PRIOR YEAR ACTUALS**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,369	2,635	2,402	2,298	2,407	2,345	2,247	2,357	2,647	2,382	2,693	2,650
NEW COMMITMENTS	2,261	2,517	2,297	2,198	2,317	2,252	2,136	2,254	2,536	2,277	2,586	2,523
TECHNICAL VIOLATORS	108	118	105	100	90	93	111	103	111	105	107	127
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	118	105	100	89	93	111	103	111	105	107	127
LOSSES	2,652	2,729	2,485	2,595	2,623	2,480	2,781	2,366	2,593	2,430	2,554	2,469
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,146	98,011	97,477	97,468	97,522	97,474	97,613	97,794

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
<b>FY 17-18</b>	<b>3</b>	<b>1,224</b>	<b>1,226.62</b>	<b>1,227</b>	<b>(51)</b>	<b>-4.0%</b>
FY 18-19	2	1,171	1,173.32	1,173	(53)	-4.3%
FY 19-20	3	1,136	1,139.36	1,139	(34)	-2.9%
FY 20-21	3	1,120	1,122.87	1,123	(16)	-1.4%
FY 21-22	2	1,112	1,113.87	1,114	(9)	-0.8%
FY 22-23	1	1,113	1,113.87	1,114	-	0.0%





**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	12/17/2015 CJEC		7/26/2016 CJEC		11/29/2016 CJEC		2/23/2017 CJEC		7/21/2017 CJEC		12/20/2017 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.2%	17.2%	17.4%	17.4%	17.7%	17.7%	17.7%	17.7%	18.4%	18.4%	18.4%	18.1%
15.1 - 21 months	14.4%	31.5%	14.6%	32.0%	14.1%	31.8%	13.8%	31.5%	14.4%	32.7%	14.5%	32.6%
21.1 - 27 months	13.4%	45.0%	12.7%	44.7%	12.7%	44.5%	13.3%	44.9%	13.1%	45.9%	13.4%	46.0%
27.1 - 33 months	6.6%	51.5%	6.3%	51.0%	6.3%	50.8%	6.4%	51.3%	6.5%	52.4%	5.9%	52.0%
33.1 - 39 months	11.4%	62.9%	11.1%	62.1%	11.2%	61.9%	11.2%	62.5%	11.0%	63.4%	11.8%	63.7%
39.1 - 45 months	2.8%	65.8%	3.4%	65.5%	3.1%	65.0%	3.0%	65.5%	3.2%	66.6%	3.2%	66.9%
45.1 - 51 months	5.1%	70.9%	5.0%	70.5%	5.2%	70.2%	5.4%	70.9%	5.0%	71.7%	5.3%	72.2%
51.1 - 57 months	1.1%	72.0%	1.4%	71.9%	1.1%	71.3%	1.2%	72.1%	1.3%	73.0%	1.2%	73.4%
57.1 - 78 months	9.8%	81.8%	9.9%	81.7%	9.9%	81.3%	9.7%	81.8%	9.9%	82.8%	9.5%	82.9%
78.1 - 102 months	4.6%	86.3%	4.3%	86.0%	4.6%	85.9%	4.6%	86.4%	4.3%	87.1%	4.3%	87.2%
GT 102 months	13.7%	100.0%	14.0%	100.0%	14.1%	100.0%	13.6%	100.0%	12.9%	100.0%	12.8%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
12/17/2015 CJEC	New commitments 6/1/2015 through 11/30/2015 (6 months)											
7/26/2016 CJEC	New commitments 1/1/2016 through 6/30/2016 (6 months)											
11/29/2016 CJEC	New commitments 5/1/2016 through 10/31/2016 (6 months)											
2/23/2017 CJEC	New commitments 8/1/2016 through 1/31/2017 (6 months)											
7/21/2017 CJEC	New commitments 1/1/2017 through 6/30/2017 (6 months)											
12/20/2017 CJEC	New commitments 6/1/2017 through 11/30/2017 (6 months)											

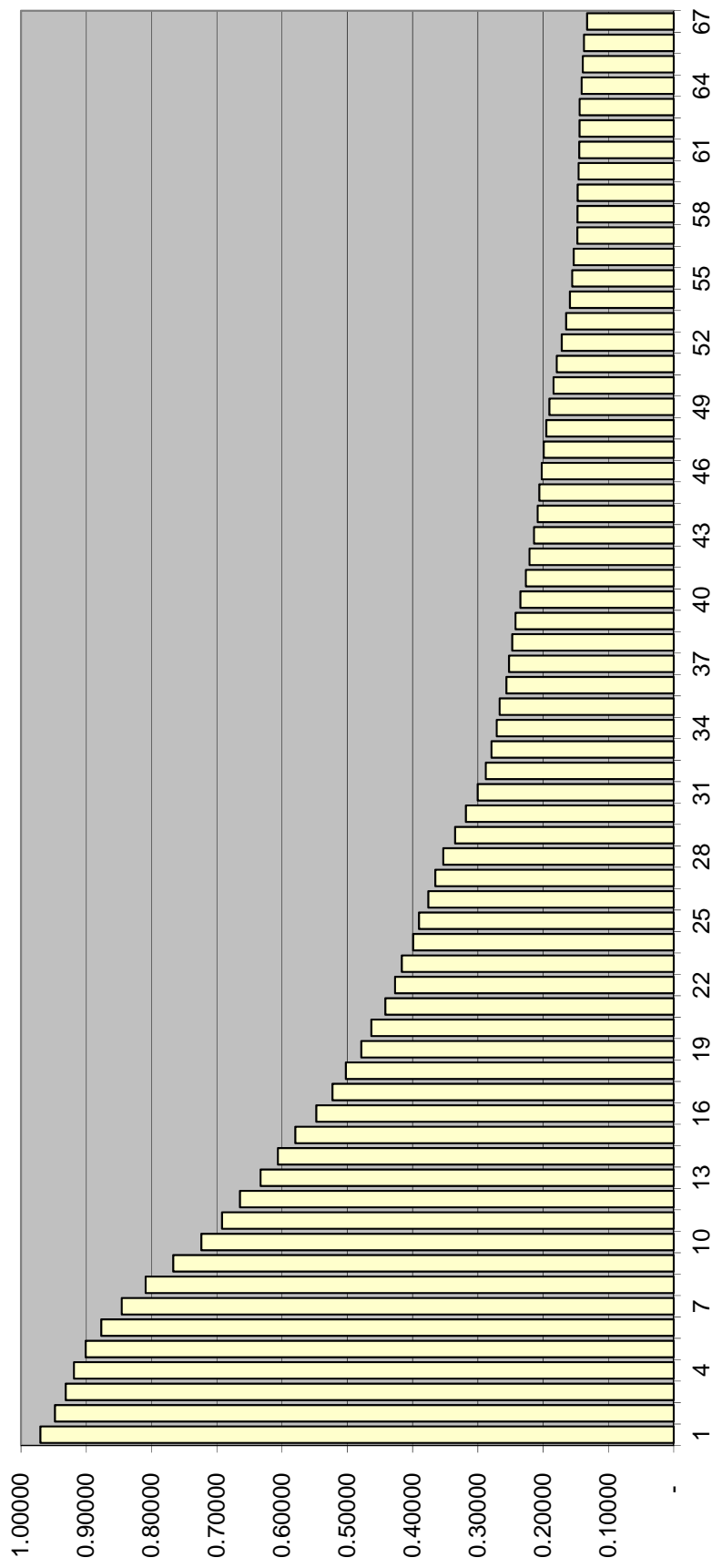
Prepared 12/7/2017

## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	November 29, 2016	February 23, 2017	July 21, 2017	December 20, 2017
	CJEC	CJEC	CJEC	CJEC
6 months	12.0%	11.9%	11.4%	12.3%
12 months	33.7%	34.1%	34.8%	33.5%
18 months	50.3%	49.2%	49.9%	49.8%
24 months	61.2%	61.5%	59.5%	60.1%
48 months	81.2%	81.5%	81.2%	80.5%
54 months	83.9%	83.8%	83.9%	84.1%
60 months	85.4%	85.5%	85.1%	85.4%

**New Commitments Still in Prison after X Months--Release Vector Used in 12/20/2017 CJEC**



**Criminal Justice Estimating Conference--  
December 20, 2017  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- July 21, 2017	EDR	FEA
<b>FY 14-15</b>	<b>-3.7%</b>	<b>-3.7%</b>	<b>-3.7%</b>
<b>FY 15-16</b>	<b>-1.8%</b>	<b>-1.8%</b>	<b>-1.8%</b>
<b>FY 16-17</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>
FY 17-18	-2.0%	-2.4%	-3.1%
FY 18-19	-0.5%	-0.9%	-1.3%
FY 19-20	-0.3%	-0.3%	-0.4%
FY 20-21	-0.2%	0.0%	-0.3%
FY 21-22	0.5%	0.0%	0.4%
FY 22-23	0.0%	0.2%	0.4%

**NEW COMMITMENTS**

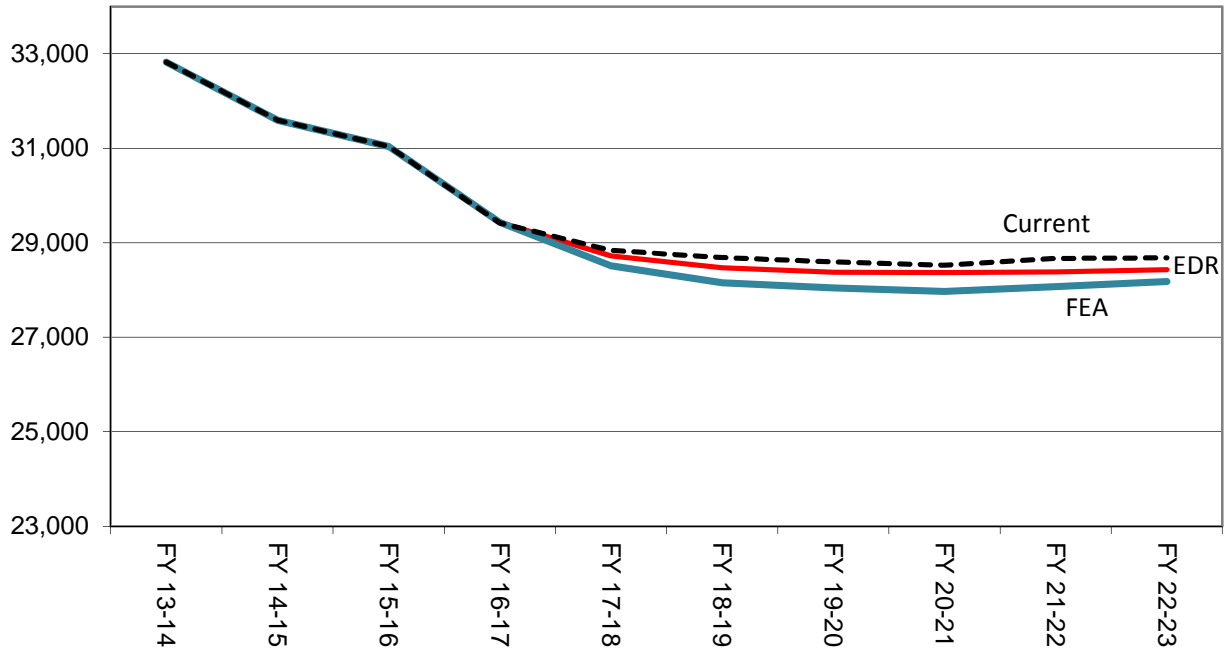
	Current CJEC-- July 21, 2017	EDR	FEA
<b>FY 14-15</b>	<b>-3.8%</b>	<b>-3.8%</b>	<b>-3.8%</b>
<b>FY 15-16</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>
<b>FY 16-17</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>
FY 17-18	-1.8%	-2.4%	-3.1%
FY 18-19	-0.4%	-0.7%	-1.1%
FY 19-20	-0.2%	-0.2%	-0.3%
FY 20-21	-0.2%	0.0%	-0.2%
FY 21-22	0.5%	0.1%	0.4%
FY 22-23	0.0%	0.2%	0.4%

**POPULATION JUNE 30**

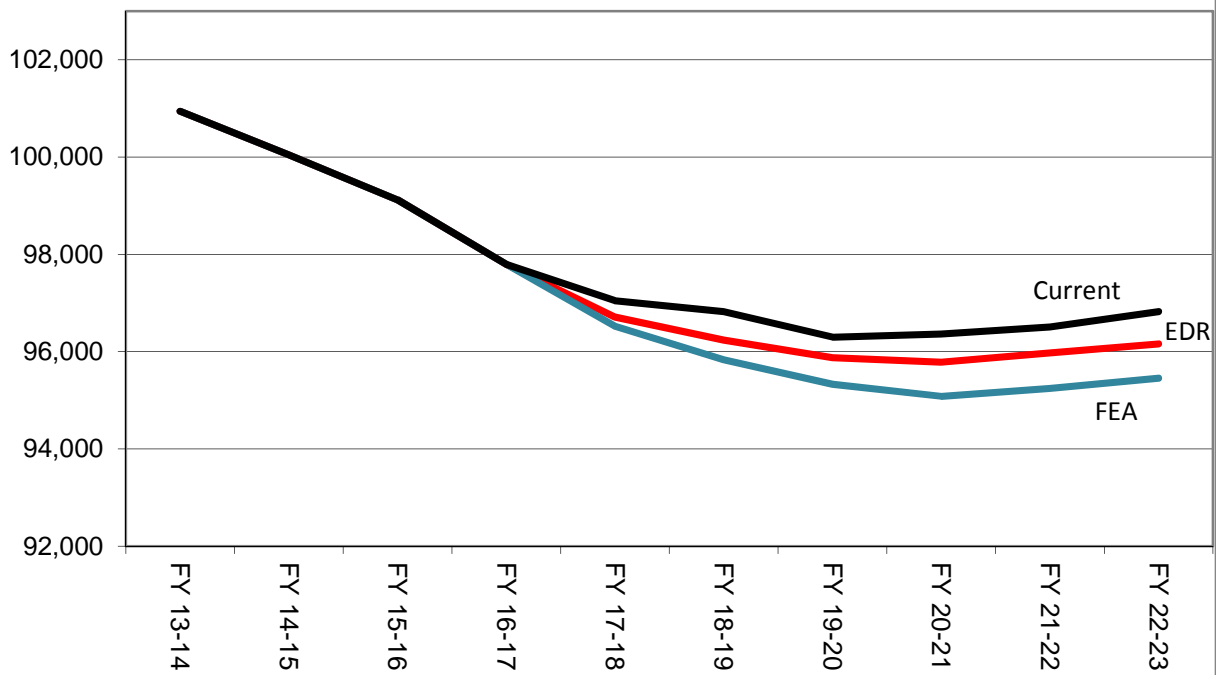
	Current CJEC-- July 21, 2017	EDR	FEA
<b>FY 14-15</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>
<b>FY 15-16</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>
<b>FY 16-17</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>
FY 17-18	-0.8%	-1.1%	-1.3%
FY 18-19	-0.2%	-0.5%	-0.7%
FY 19-20	-0.5%	-0.4%	-0.5%
FY 20-21	0.1%	-0.1%	-0.3%
FY 21-22	0.2%	0.2%	0.2%
FY 22-23	0.3%	0.2%	0.2%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--December 20, 2017  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Jul 2017 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 13-14	32,822	32,822	32,822	0	32,822	0
FY 14-15	31,592	31,592	31,592	0	31,592	0
FY 15-16	31,038	31,038	31,038	0	31,038	0
FY 16-17	29,418	<b>29,432</b>	29,432	14	29,432	14
FY 17-18	28,835	28,437	28,718	-117	28,512	-323
FY 18-19	28,684	28,684	28,472	-212	28,149	-535
FY 19-20	28,591	28,591	28,374	-217	28,046	-545
FY 20-21	28,525	28,525	28,367	-158	27,970	-555
FY 21-22	28,665	28,665	28,381	-284	28,069	-596
FY 22-23	28,678	28,678	28,427	-251	28,176	-502

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 14-15	-1,230	-1,230	-1,230	-1,230
FY 15-16	-554	-554	-554	-554
FY 16-17	-1,620	-1,606	-1,606	-1,606
FY 17-18	-583	-995	-714	-920
FY 18-19	-151	247	-246	-363
FY 19-20	-93	-93	-98	-103
FY 20-21	-66	-66	-7	-76
FY 21-22	140	140	14	99
FY 22-23	13	13	46	107

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 14-15	-3.7%	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-2.0%	-3.4%	-2.4%	-3.1%
FY 18-19	-0.5%	0.9%	-0.9%	-1.3%
FY 19-20	-0.3%	-0.3%	-0.3%	-0.4%
FY 20-21	-0.2%	-0.2%	0.0%	-0.3%
FY 21-22	0.5%	0.5%	0.0%	0.4%
FY 22-23	0.0%	0.0%	0.2%	0.4%

Note: Data for FY 13-14, FY 14-15 and FY 15-16 are final; however, FY 16-17 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Jul 2017 CJEC	Current with actuals	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current
FY 13-14	31,472	31,472	31,472	0	31,472	0
FY 14-15	30,278	30,278	30,278	0	30,278	0
FY 15-16	29,652	29,652	29,652	0	29,652	0
FY 16-17	28,143	<b>28,154</b>	28,154	11	28,154	11
FY 17-18	27,626	27,200	27,491	-135	27,285	-341
FY 18-19	27,529	27,529	27,299	-230	26,976	-553
FY 19-20	27,470	27,470	27,235	-235	26,907	-563
FY 20-21	27,420	27,420	27,244	-176	26,847	-573
FY 21-22	27,560	27,560	27,267	-293	26,955	-605
FY 22-23	27,573	27,573	27,313	-260	27,062	-511

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-1,194	-1,194	-1,194	-1,194
FY 15-16	-626	-626	-626	-626
FY 16-17	-1,509	-1,498	-1,498	-1,498
FY 17-18	-517	-954	-663	-869
FY 18-19	-97	329	-192	-309
FY 19-20	-59	-59	-64	-69
FY 20-21	-50	-50	9	-60
FY 21-22	140	140	23	108
FY 22-23	13	13	46	107

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-1.8%	-3.4%	-2.4%	-3.1%
FY 18-19	-0.4%	1.2%	-0.7%	-1.1%
FY 19-20	-0.2%	-0.2%	-0.2%	-0.3%
FY 20-21	-0.2%	-0.2%	0.0%	-0.2%
FY 21-22	0.5%	0.5%	0.1%	0.4%
FY 22-23	0.0%	0.0%	0.2%	0.4%

Note: Data for FY 13-14, FY 14-15 and FY 15-16 are final; however, FY 16-17 is still preliminary and subject to revision.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Jul 2017 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 13-14	1,350	1,350	1,350	0	1,350	0
FY 14-15	1,314	1,314	1,314	0	1,314	0
FY 15-16	1,386	1,386	1,386	0	1,386	0
FY 16-17	1,275	<b>1,278</b>	1,278	3	1,278	3
FY 17-18	1,209	1,237	1,227	18	1,227	18
FY 18-19	1,155	1,155	1,173	18	1,173	18
FY 19-20	1,121	1,121	1,139	18	1,139	18
FY 20-21	1,105	1,105	1,123	18	1,123	18
FY 21-22	1,105	1,105	1,114	9	1,114	9
FY 22-23	1,105	1,105	1,114	9	1,114	9

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 13-14	113	113	113	113
FY 14-15	-36	-36	-36	-36
FY 15-16	72	72	72	72
FY 16-17	-111	-108	-108	-108
FY 17-18	-66	-41	-51	-51
FY 18-19	-54	-82	-54	-54
FY 19-20	-34	-34	-34	-34
FY 20-21	-16	-16	-16	-16
FY 21-22	0	0	-9	-9
FY 22-23	0	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 14-15	-2.7%	-2.7%	-2.7%	-2.7%
FY 15-16	5.5%	5.5%	5.5%	5.5%
FY 16-17	-8.0%	-7.8%	-7.8%	-7.8%
FY 17-18	-5.2%	-3.2%	-4.0%	-4.0%
FY 18-19	-4.5%	-6.6%	-4.4%	-4.4%
FY 19-20	-2.9%	-2.9%	-2.9%	-2.9%
FY 20-21	-1.4%	-1.4%	-1.4%	-1.4%
FY 21-22	0.0%	0.0%	-0.8%	-0.8%
FY 22-23	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 13-14, FY 14-15 and FY 15-16 are final; however, FY 16-17 is still preliminary and subject to revision.



**Criminal Justice Estimating Conference--December 20, 2017  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Jul 2017 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 13-14	100,942	100,942	100,942	0	100,942	0
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,119	99,119	99,119	0	99,119	0
FY 16-17	97,794	<b>97,794</b>	97,794	0	97,794	0
FY 17-18	97,045	<b>96,340</b>	96,713	-332	96,523	-522
FY 18-19	96,823	<b>96,118</b>	96,238	-585	95,827	-996
FY 19-20	96,299	<b>95,594</b>	95,878	-421	95,326	-973
FY 20-21	96,362	<b>95,657</b>	95,783	-579	95,081	-1,281
FY 21-22	96,509	<b>95,804</b>	95,972	-537	95,242	-1,267
FY 22-23	96,824	<b>96,119</b>	96,161	-663	95,451	-1,373

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 14-15	-892	-892	-892	-892
FY 15-16	-931	-931	-931	-931
FY 16-17	-1,325	-1,325	-1,325	-1,325
FY 17-18	-749	-1,454	-1,081	-1,271
FY 18-19	-222	-222	-475	-696
FY 19-20	-524	-524	-360	-501
FY 20-21	63	63	-95	-245
FY 21-22	147	147	189	161
FY 22-23	315	315	189	209

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-0.8%	-1.5%	-1.1%	-1.3%
FY 18-19	-0.2%	-0.2%	-0.5%	-0.7%
FY 19-20	-0.5%	-0.5%	-0.4%	-0.5%
FY 20-21	0.1%	0.1%	-0.1%	-0.3%
FY 21-22	0.2%	0.2%	0.2%	0.2%
FY 22-23	0.3%	0.3%	0.2%	0.2%

Note: Data for FY 13-14, FY 14-15, FY 15-16, and FY 16-17 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017  
FISCAL YEAR FORECAST  
EDR**

	FY 16-17 ACTUAL	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
ADMISSIONS	29,432	28,718	28,472	28,374	28,367	28,381	28,427
NEW COMMITMENTS	28,154	27,491	27,299	27,235	27,244	27,267	27,313
TECHNICAL VIOLATORS	1,278	1,227	1,173	1,139	1,123	1,114	1,114
CONTROL RELEASE	1	3	2	3	3	2	1
CONDITIONAL RELEASE	1,277	1,224	1,171	1,136	1,120	1,112	1,113
LOSSES	30,757	29,799	28,947	28,734	28,462	28,192	28,238
PAROLES	-	11	20	20	20	20	20
FROM NEW TECH. VIOLATORS	-	292	918	1,078	1,136	1,120	1,117
END OF SENTENCE	-	16,793	28,009	27,636	27,306	27,052	27,101
FROM STATUS POP	-	15,383	17,665	10,688	6,809	4,803	3,735
FROM NEW COMMITMENTS	-	1,410	10,344	16,948	20,497	22,249	23,366
END OF MONTH POPULATION	97,794	96,713	96,238	95,878	95,783	95,972	96,161
July 21, 2017 CJEC	97,794	97,045	96,823	96,299	96,362	96,509	96,824
Proposed over/(under) July 21, 2017 CJEC	-	(332)	(585)	(421)	(579)	(537)	(663)
Average Monthly Population (Total Population)	98,009	96,731	96,206	95,890	95,675	95,765	95,932
Average Monthly Population (Public Population)		<b>85,049</b>	<b>84,524</b>	<b>84,208</b>	<b>83,993</b>	<b>84,083</b>	<b>84,250</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,687	1,671	2,704	2,317	2,507	2,158	2,374	2,574	2,394	2,526	2,639
NEW COMMITMENTS Forecasted new commitments	2,051	2,549	1,594	2,592	2,239	2,421 2,421	2,055 2,055	2,278 2,278	2,470 2,470	2,296 2,296	2,426 2,426	2,520 2,520
TECHNICAL VIOLATORS	116	138	77	112	78	86	103	96	104	98	100	119
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	115	138	77	112	78	86	103	95	104	97	100	119
LOSSES	2,546	2,529	2,582	2,576	2,470	2,448	2,507	2,242	2,538	2,483	2,432	2,446
PAROLES	NA	NA	NA	NA	NA	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	20	42	48	52	62	64
END OF SENTENCE	NA	NA	NA	NA	NA	2,442	2,486	2,199	2,490	2,428	2,368	2,380
FROM STATUS POP	NA	NA	NA	NA	NA	2,370	2,371	2,046	2,301	2,198	2,081	2,016
FROM NEW COMMITMENTS From new commitments	NA	NA	NA	NA	NA	72	115	153	189	230	287	364
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,696	96,347	96,479	96,515	96,426	96,520	96,713
July 21, 2017 CJEC	97,719	97,810	97,651	97,504	97,342	97,299	96,885	97,010	97,043	96,896	96,916	97,045
Proposed over/(under) July 21, 2017 CJEC	(304)	(237)	(989)	(714)	(705)	(603)	(538)	(531)	(528)	(470)	(396)	(332)
Average Monthly Population (Total Population)												96,731
Average Monthly Population (Public Population)												<b>85,049</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,376	2,429	2,376	2,332	2,280	2,436	2,090	2,305	2,502	2,324	2,455	2,567
NEW COMMITMENTS	2,277	2,321	2,280	2,240	2,197	2,351	1,988	2,210	2,400	2,228	2,357	2,450
Forecasted new commitments	2,277	2,321	2,280	2,240	2,197	2,351	1,988	2,210	2,400	2,228	2,357	2,450
TECHNICAL VIOLATORS	99	108	96	92	83	85	102	95	102	96	98	117
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	99	108	96	92	83	85	102	94	102	95	98	117
LOSSES	2,499	2,486	2,424	2,480	2,411	2,487	2,376	2,251	2,381	2,346	2,404	2,402
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	67	70	73	76	76	73	74	77	83	81	83	85
END OF SENTENCE	2,429	2,415	2,348	2,403	2,334	2,412	2,301	2,173	2,298	2,262	2,319	2,315
FROM STATUS POP	1,984	1,874	1,708	1,691	1,556	1,555	1,393	1,203	1,250	1,165	1,174	1,112
FROM NEW COMMITMENTS	445	541	640	712	778	857	908	970	1,048	1,097	1,145	1,203
From new commitments												
END OF MONTH POPULATION	96,590	96,533	96,485	96,337	96,206	96,155	95,869	95,923	96,044	96,022	96,073	96,238
July 21, 2017 CJEC	96,880	96,845	96,865	96,709	96,604	96,603	96,309	96,343	96,531	96,559	96,655	96,823
Proposed over/(under) July 21, 2017 CJEC	(290)	(312)	(380)	(372)	(398)	(448)	(440)	(420)	(487)	(537)	(582)	(585)
Average Monthly Population (Total Population)												96,206
Average Monthly Population (Public Population)												<b>84,524</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,367	2,420	2,368	2,324	2,273	2,428	2,084	2,297	2,494	2,316	2,446	2,557
NEW COMMITMENTS	2,271	2,315	2,274	2,235	2,193	2,345	1,985	2,205	2,395	2,222	2,351	2,444
Forecasted new commitments	2,271	2,315	2,274	2,235	2,193	2,345	1,985	2,205	2,395	2,222	2,351	2,444
TECHNICAL VIOLATORS	96	105	94	89	80	83	99	92	99	94	95	113
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	95	105	94	89	80	83	99	91	99	93	95	113
LOSSES	2,430	2,480	2,371	2,416	2,363	2,400	2,398	2,302	2,375	2,364	2,411	2,424
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	88	88	87	89	87	85	85	89	93	93	97	97
END OF SENTENCE	2,339	2,391	2,281	2,326	2,275	2,313	2,312	2,212	2,282	2,268	2,312	2,325
FROM STATUS POP	1,109	1,111	969	995	899	914	890	763	802	752	758	726
FROM NEW COMMITMENTS	1,230	1,280	1,312	1,331	1,376	1,399	1,422	1,449	1,480	1,516	1,554	1,599
From new commitments												
END OF MONTH POPULATION	96,175	96,115	96,112	96,020	95,930	95,958	95,644	95,639	95,758	95,710	95,745	95,878
July 21, 2017 CJEC	96,769	96,741	96,732	96,617	96,479	96,479	96,149	96,082	96,171	96,129	96,157	96,299
Proposed over/(under) July 21, 2017 CJEC	(594)	(626)	(620)	(597)	(549)	(521)	(505)	(443)	(413)	(419)	(412)	(421)
Average Monthly Population (Total Population)												95,890
Average Monthly Population (Public Population)												<b>84,208</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,367	2,419	2,367	2,323	2,273	2,428	2,082	2,297	2,494	2,315	2,446	2,556
NEW COMMITMENTS	2,272	2,316	2,275	2,235	2,194	2,346	1,984	2,206	2,396	2,223	2,352	2,445
Forecasted new commitments	2,272	2,316	2,275	2,235	2,194	2,346	1,984	2,206	2,396	2,223	2,352	2,445
TECHNICAL VIOLATORS	95	103	92	88	79	82	98	91	98	92	94	111
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	95	103	92	87	79	82	98	90	98	91	94	111
LOSSES	2,406	2,394	2,377	2,404	2,368	2,383	2,351	2,292	2,384	2,391	2,334	2,378
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	99	100	97	97	94	90	89	91	95	93	95	96
END OF SENTENCE	2,304	2,293	2,277	2,306	2,273	2,291	2,261	2,200	2,289	2,295	2,237	2,280
FROM STATUS POP	683	650	615	637	573	582	550	476	546	538	468	491
FROM NEW COMMITMENTS	1,621	1,643	1,662	1,669	1,700	1,709	1,711	1,724	1,743	1,757	1,769	1,789
From new commitments												
END OF MONTH POPULATION	95,839	95,864	95,854	95,773	95,678	95,723	95,454	95,459	95,569	95,493	95,605	95,783
July 21, 2017 CJEC	96,275	96,321	96,362	96,287	96,199	96,268	96,006	96,020	96,130	96,079	96,205	96,362
Proposed over/(under) July 21, 2017 CJEC	(436)	(457)	(508)	(514)	(521)	(545)	(552)	(561)	(561)	(586)	(600)	(579)
Average Monthly Population (Total Population)												95,675
Average Monthly Population (Public Population)												<b>83,993</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,368	2,420	2,369	2,324	2,274	2,429	2,083	2,297	2,495	2,317	2,447	2,558
NEW COMMITMENTS	2,274	2,318	2,277	2,237	2,196	2,348	1,986	2,207	2,398	2,225	2,354	2,447
Forecasted new commitments	2,274	2,318	2,277	2,237	2,196	2,348	1,986	2,207	2,398	2,225	2,354	2,447
TECHNICAL VIOLATORS	94	102	92	87	78	81	97	90	97	92	93	111
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	94	102	92	87	77	81	97	90	96	92	93	111
LOSSES	2,363	2,376	2,308	2,370	2,362	2,363	2,371	2,270	2,338	2,357	2,365	2,349
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	97	98	95	96	93	89	88	90	93	92	94	95
END OF SENTENCE	2,263	2,277	2,210	2,273	2,268	2,272	2,282	2,179	2,245	2,262	2,269	2,252
FROM STATUS POP	467	472	394	454	433	424	429	314	359	366	361	330
FROM NEW COMMITMENTS	1,796	1,805	1,816	1,819	1,835	1,848	1,853	1,865	1,886	1,896	1,908	1,922
From new commitments												
END OF MONTH POPULATION	95,788	95,832	95,893	95,847	95,759	95,825	95,537	95,564	95,721	95,681	95,763	95,972
July 21, 2017 CJEC	96,362	96,415	96,470	96,403	96,327	96,357	96,080	96,076	96,247	96,220	96,308	96,509
Proposed over/(under) July 21, 2017 CJEC	(574)	(583)	(577)	(556)	(568)	(532)	(543)	(512)	(526)	(539)	(545)	(537)
Average Monthly Population (Total Population)												95,765
Average Monthly Population (Public Population)												<b>84,083</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,372	2,424	2,373	2,328	2,277	2,433	2,086	2,301	2,499	2,321	2,451	2,562
NEW COMMITMENTS	2,278	2,322	2,281	2,241	2,199	2,352	1,989	2,211	2,402	2,229	2,358	2,451
Forecasted new commitments	2,278	2,322	2,281	2,241	2,199	2,352	1,989	2,211	2,402	2,229	2,358	2,451
TECHNICAL VIOLATORS	94	102	92	87	78	81	97	90	97	92	93	111
CONTROL RELEASE	-	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	94	102	92	86	78	81	97	90	97	92	93	111
LOSSES	2,384	2,377	2,377	2,351	2,355	2,335	2,352	2,305	2,357	2,336	2,334	2,375
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	96	97	95	95	93	89	88	90	93	92	94	95
END OF SENTENCE	2,285	2,279	2,279	2,255	2,261	2,244	2,263	2,214	2,264	2,241	2,238	2,278
FROM STATUS POP	362	340	338	317	312	292	320	269	310	289	282	304
FROM NEW COMMITMENTS	1,923	1,939	1,941	1,938	1,949	1,952	1,943	1,945	1,954	1,952	1,956	1,974
From new commitments												
END OF MONTH POPULATION	95,960	96,007	96,003	95,980	95,902	96,000	95,734	95,730	95,872	95,857	95,974	96,161
July 21, 2017 CJEC	96,518	96,593	96,593	96,564	96,511	96,616	96,369	96,355	96,536	96,535	96,644	96,824
Proposed over/(under) July 21, 2017 CJEC	(558)	(586)	(590)	(584)	(609)	(616)	(635)	(625)	(664)	(678)	(670)	(663)
Average Monthly Population (Total Population)												95,932
Average Monthly Population (Public Population)												<b>84,250</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017  
FISCAL YEAR FORECAST  
FEA**

	FY 16-17 ACTUAL	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
ADMISSIONS	29,432	28,512	28,149	28,046	27,970	28,069	28,176
NEW COMMITMENTS	28,154	27,285	26,976	26,907	26,847	26,955	27,062
TECHNICAL VIOLATORS	1,278	1,227	1,173	1,139	1,123	1,114	1,114
CONTROL RELEASE	1	3	2	3	3	2	1
CONDITIONAL RELEASE	1,277	1,224	1,171	1,136	1,120	1,112	1,113
LOSSES	30,757	29,783	28,845	28,547	28,215	27,908	27,967
PAROLES	-	11	20	20	20	20	20
FROM NEW TECH. VIOLATORS	-	292	918	1,078	1,136	1,120	1,117
END OF SENTENCE	-	29,480	27,907	27,449	27,059	26,768	26,830
FROM STATUS POP	-	25,616	17,665	10,688	6,809	4,803	3,735
FROM NEW COMMITMENTS	-	1,394	10,242	16,761	20,250	21,965	23,095
END OF MONTH POPULATION	97,794	96,523	95,827	95,326	95,081	95,242	95,451
July 21, 2017 CJEC	97,794	97,045	96,823	96,299	96,362	96,509	96,824
Proposed over/(under) July 21, 2017 CJEC	-	(522)	(996)	(973)	(1,281)	(1,267)	(1,373)
Average Monthly Population (Total Population)	98,009	96,687	95,956	95,465	95,105	95,115	95,283
Average Monthly Population (Public Population)	<b>85,005</b>	<b>84,274</b>	<b>83,783</b>	<b>83,423</b>	<b>83,423</b>	<b>83,433</b>	<b>83,601</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,687	1,671	2,704	2,317	2,359	2,225	2,425	2,546	2,476	2,414	2,521
NEW COMMITMENTS	2,051	2,549	1,594	2,592	2,239	2,273	2,122	2,329	2,442	2,378	2,314	2,402
TECHNICAL VIOLATORS	116	138	77	112	78	86	103	96	104	98	100	119
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	115	138	77	112	78	86	103	95	104	97	100	119
LOSSES	2,546	2,529	2,582	2,576	2,470	2,443	2,505	2,243	2,537	2,484	2,429	2,439
PAROLES	NA	NA	NA	NA	NA	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	20	42	48	52	62	64
END OF SENTENCE	NA	NA	NA	NA	NA	2,437	2,484	2,200	2,489	2,429	2,365	2,373
FROM STATUS POP	NA	NA	NA	NA	NA	2,370	2,371	2,046	2,301	2,198	2,081	2,016
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	67	113	154	188	231	284	357
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,553	96,273	96,455	96,464	96,456	96,441	96,523
July 21, 2017 C>JEC	97,719	97,810	97,651	97,504	97,342	97,299	96,885	97,010	97,043	96,896	96,916	97,045
Proposed over/(under) July 21, 2017 C>JEC	(304)	(237)	(989)	(714)	(705)	(746)	(612)	(555)	(579)	(440)	(475)	(522)
Average Monthly Population (Total Population)												96,687
Average Monthly Population (Public Population)												<b>85,005</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,380	2,376	2,344	2,489	2,155	2,281	2,152	2,345	2,461	2,394	2,334	2,438
NEW COMMITMENTS	2,281	2,268	2,248	2,397	2,072	2,196	2,050	2,250	2,359	2,298	2,236	2,321
TECHNICAL VIOLATORS	99	108	96	92	83	85	102	95	102	96	98	117
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	99	108	96	92	83	85	102	94	102	95	98	117
LOSSES	2,493	2,480	2,417	2,480	2,405	2,474	2,365	2,241	2,370	2,340	2,393	2,387
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	67	70	73	76	76	73	74	77	83	81	83	85
END OF SENTENCE	2,423	2,409	2,341	2,403	2,328	2,399	2,290	2,163	2,287	2,256	2,308	2,300
FROM STATUS POP	1,984	1,874	1,708	1,691	1,556	1,555	1,393	1,203	1,250	1,165	1,174	1,112
FROM NEW COMMITMENTS	439	535	633	712	772	844	897	960	1,037	1,091	1,134	1,188
END OF MONTH POPULATION	96,410	96,306	96,233	96,242	95,992	95,799	95,586	95,690	95,781	95,835	95,776	95,827
July 21, 2017 C.JEC	96,880	96,845	96,865	96,709	96,604	96,603	96,309	96,343	96,531	96,559	96,655	96,823
Proposed over/(under) July 21, 2017 C.JEC	(470)	(539)	(632)	(467)	(612)	(804)	(723)	(653)	(750)	(724)	(879)	(996)
Average Monthly Population (Total Population)												95,956
Average Monthly Population (Public Population)												<b>84,274</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,371	2,367	2,336	2,480	2,147	2,274	2,144	2,336	2,452	2,386	2,325	2,428
NEW COMMITMENTS	2,275	2,262	2,242	2,391	2,067	2,191	2,045	2,244	2,353	2,292	2,230	2,315
TECHNICAL VIOLATORS	96	105	94	89	80	83	99	92	99	94	95	113
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	95	105	94	89	80	83	99	91	99	93	95	113
LOSSES	2,418	2,463	2,356	2,411	2,348	2,381	2,381	2,284	2,358	2,351	2,392	2,404
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	88	88	87	89	87	85	85	89	93	93	97	97
END OF SENTENCE	2,327	2,374	2,266	2,321	2,260	2,294	2,295	2,194	2,265	2,255	2,293	2,305
FROM STATUS POP	1,109	1,111	969	995	899	914	890	763	802	752	758	726
FROM NEW COMMITMENTS	1,218	1,263	1,297	1,326	1,361	1,380	1,405	1,431	1,463	1,503	1,535	1,579
END OF MONTH POPULATION	95,780	95,684	95,664	95,733	95,532	95,425	95,188	95,240	95,334	95,369	95,302	95,326
July 21, 2017 C.JEC	96,769	96,741	96,732	96,617	96,479	96,479	96,149	96,082	96,171	96,129	96,157	96,299
Proposed over/(under) July 21, 2017 C.JEC	(989)	(1,057)	(1,068)	(884)	(947)	(1,054)	(961)	(842)	(837)	(760)	(855)	(973)
Average Monthly Population (Total Population)												95,465
Average Monthly Population (Public Population)												<b>83,783</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,365	2,360	2,329	2,474	2,141	2,268	2,138	2,330	2,446	2,379	2,319	2,421
NEW COMMITMENTS	2,270	2,257	2,237	2,386	2,062	2,186	2,040	2,239	2,348	2,287	2,225	2,310
TECHNICAL VIOLATORS	95	103	92	88	79	82	98	91	98	92	94	111
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	95	103	92	87	79	82	98	90	98	91	94	111
LOSSES	2,388	2,373	2,358	2,392	2,346	2,358	2,329	2,270	2,363	2,373	2,311	2,354
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	99	100	97	97	94	90	89	91	95	93	95	96
END OF SENTENCE	2,286	2,272	2,258	2,294	2,251	2,266	2,239	2,178	2,268	2,277	2,214	2,256
FROM STATUS POP	683	650	615	637	573	582	550	476	546	538	468	491
FROM NEW COMMITMENTS	1,603	1,622	1,643	1,657	1,678	1,684	1,689	1,702	1,722	1,739	1,746	1,765
END OF MONTH POPULATION	95,303	95,290	95,261	95,343	95,138	95,048	94,857	94,917	95,000	95,006	95,014	95,081
July 21, 2017 C.JEC	96,275	96,321	96,362	96,287	96,199	96,268	96,006	96,020	96,130	96,079	96,205	96,362
Proposed over/(under) July 21, 2017 C.JEC	(972)	(1,031)	(1,101)	(944)	(1,061)	(1,220)	(1,149)	(1,103)	(1,130)	(1,073)	(1,191)	(1,281)
Average Monthly Population (Total Population)												95,105
Average Monthly Population (Public Population)												<b>83,423</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**FEA**

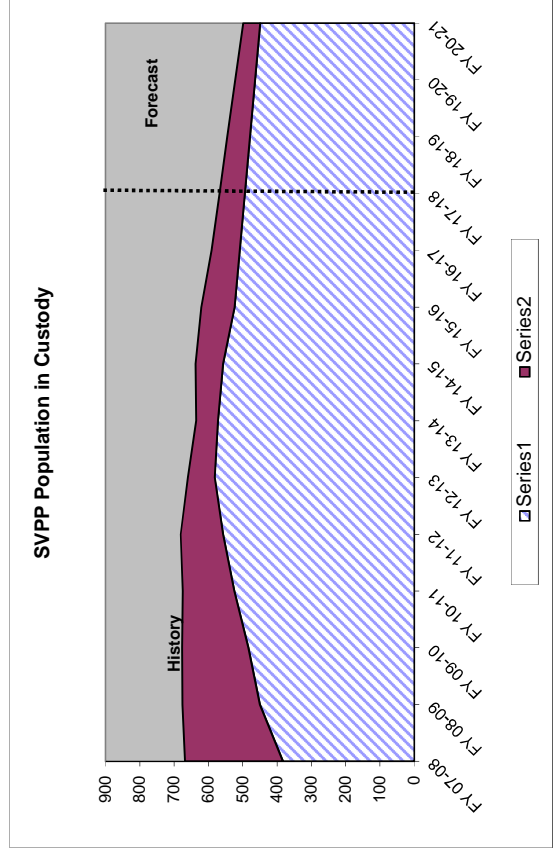
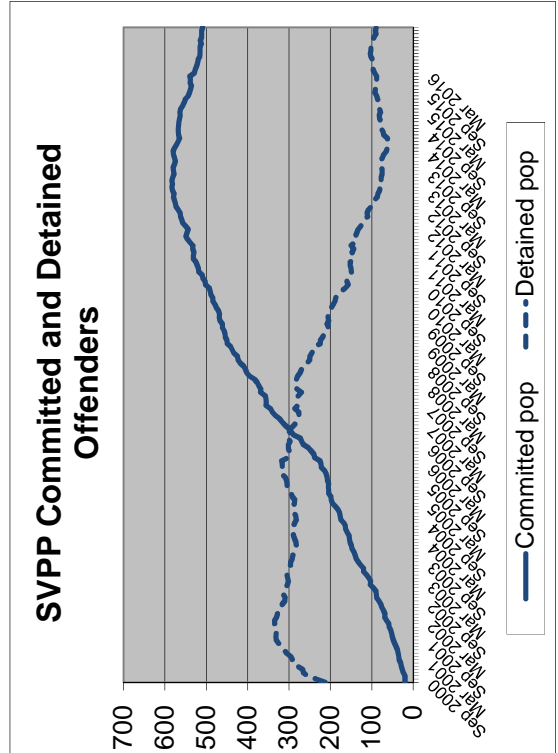
	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,373	2,368	2,338	2,482	2,149	2,276	2,145	2,338	2,455	2,388	2,327	2,430
NEW COMMITMENTS	2,279	2,266	2,246	2,395	2,071	2,195	2,048	2,248	2,358	2,296	2,234	2,319
TECHNICAL VIOLATORS	94	102	92	87	78	81	97	90	97	92	93	111
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	94	102	92	87	77	81	97	90	96	92	93	111
LOSSES	2,341	2,350	2,285	2,353	2,337	2,333	2,347	2,246	2,314	2,338	2,341	2,323
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	97	98	95	96	93	89	88	90	93	92	94	95
END OF SENTENCE	2,241	2,251	2,187	2,256	2,243	2,242	2,258	2,155	2,221	2,243	2,245	2,226
FROM STATUS POP	467	472	394	454	433	424	429	314	359	366	361	330
FROM NEW COMMITMENTS	1,774	1,779	1,793	1,802	1,810	1,818	1,829	1,841	1,862	1,877	1,884	1,896
END OF MONTH POPULATION	95,113	95,131	95,184	95,313	95,125	95,068	94,866	94,958	95,099	95,149	95,135	95,242
July 21, 2017 C.JEC	96,362	96,415	96,470	96,403	96,327	96,357	96,080	96,076	96,247	96,220	96,308	96,509
Proposed over/(under) July 21, 2017 C.JEC	(1,249)	(1,284)	(1,286)	(1,090)	(1,202)	(1,289)	(1,214)	(1,118)	(1,148)	(1,071)	(1,173)	(1,267)
Average Monthly Population (Total Population)												95,115
Average Monthly Population (Public Population)												<b>83,433</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 20, 2017**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,382	2,377	2,347	2,492	2,157	2,284	2,154	2,347	2,464	2,397	2,336	2,439
NEW COMMITMENTS	2,288	2,275	2,255	2,405	2,079	2,203	2,057	2,257	2,367	2,305	2,243	2,328
TECHNICAL VIOLATORS	94	102	92	87	78	81	97	90	97	92	93	111
CONTROL RELEASE	-	-	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	94	102	92	86	78	81	97	90	97	92	93	111
LOSSES	2,362	2,350	2,354	2,335	2,331	2,306	2,329	2,282	2,335	2,319	2,312	2,352
PAROLES	3	1	3	1	1	2	1	1	-	3	2	2
FROM NEW TECH. VIOLATORS	96	97	95	95	93	89	88	90	93	92	94	95
END OF SENTENCE	2,263	2,252	2,256	2,239	2,237	2,215	2,240	2,191	2,242	2,224	2,216	2,255
FROM STATUS POP	362	340	338	317	312	292	320	269	310	289	282	304
FROM NEW COMMITMENTS	1,901	1,912	1,918	1,922	1,925	1,923	1,920	1,922	1,932	1,935	1,934	1,951
END OF MONTH POPULATION	95,262	95,289	95,282	95,439	95,265	95,243	95,068	95,133	95,262	95,340	95,364	95,451
July 21, 2017 C.JEC	96,518	96,593	96,593	96,564	96,511	96,616	96,369	96,355	96,536	96,535	96,644	96,824
Proposed over/(under) July 21, 2017 C.JEC	(1,256)	(1,304)	(1,311)	(1,125)	(1,246)	(1,373)	(1,301)	(1,222)	(1,274)	(1,195)	(1,280)	(1,373)
Average Monthly Population (Total Population)												95,283
Average Monthly Population (Public Population)												<b>83,601</b>

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the December 20, 2017 Criminal Justice Estimating Conference**

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>Commitments</b>	84	97	75	65	78	68	47	34	33	31	31	31	31	31
<b>Releases</b>	24	30	41	24	46	43	57	49	66	46	46	46	46	46
<b>June 30th Committed Population</b>	<b>383</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>494</b>	<b>479</b>	<b>464</b>	<b>449</b>
<b>Change</b>	60	67	34	41	32	25	-10	-15	-33	-15	-15	-15	-15	-15
<b>Percent Change</b>	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-2.9%	-3.0%	-3.1%	-3.2%
<b>June 30th Detained Population</b>	<b>285</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>74</b>	<b>66</b>	<b>58</b>	<b>50</b>
<b>Change</b>	5	-59	-33	-43	-26	-46	-14	17	16	-15	-8	-8	-8	-8
<b>Percent Change</b>	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-9.8%	-10.8%	-12.1%	-13.8%
<b>June 30th Population in Custody</b>	<b>668</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>568</b>	<b>545</b>	<b>522</b>	<b>499</b>
<b>Change</b>	65	8	1	-2	6	-21	-24	2	-17	-30	-23	-23	-23	-23
<b>Percent Change</b>	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-3.9%	-4.0%	-4.2%	-4.4%
<b>June 30th Population in Custody-- July 2017 CJEC</b>											<b>573</b>	<b>555</b>	<b>537</b>	<b>519</b>
<b>December 2017 CJEC Projected Population over (under) July 2017 CJEC</b>											<b>-5</b>	<b>-10</b>	<b>-15</b>	<b>-20</b>





## DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the December 20, 2017 Criminal Justice Estimating Conference

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>PROBATION</b>										
GAINS	54,690	53,437	51,494	49,161	49,042	48,875	49,209	49,544	50,383	51,735
LOSSES	53,739	53,660	53,625	50,796	51,452	50,113	50,150	49,998	50,733	51,984
POPULATION	77,313	77,090	74,959	73,324	70,914	69,676	68,735	68,281	67,930	67,681
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,898	9,367	9,581	9,095	9,322	9,260	9,291	9,276	9,283	9,279
LOSSES	9,379	9,635	9,366	9,908	9,793	9,554	9,144	9,349	9,247	9,298
POPULATION	13,814	13,546	13,761	12,948	12,477	12,183	12,330	12,257	12,293	12,275
<b>SEX OFFENDER PROBATION</b>										
GAINS	933	885	938	996	928	837	755	681	614	554
LOSSES	829	829	820	904	800	772	689	614	546	484
POPULATION	3,321	3,410	3,528	3,620	3,748	3,813	3,879	3,946	4,015	4,084
<b>COMMUNITY CONTROL</b>										
GAINS	7,328	7,041	6,541	6,203	6,048	5,903	5,761	5,623	5,489	5,357
LOSSES	7,354	7,260	6,705	6,505	6,262	6,133	5,983	5,837	5,695	5,556
POPULATION	7,386	7,167	7,003	6,701	6,487	6,257	6,035	5,821	5,615	5,416
<b>PAROLE</b>										
GAINS	842	764	749	811	923	889	889	889	889	889
LOSSES	835	853	740	729	791	920	920	920	920	920
POPULATION	1,887	1,798	1,807	1,889	2,021	1,990	1,959	1,928	1,897	1,866
<b>CONDITIONAL RELEASE</b>										
GAINS	4,815	5,105	5,000	5,059	5,035	5,200	5,370	5,546	5,728	5,916
LOSSES	4,784	4,896	5,071	5,060	5,025	5,238	5,408	5,583	5,764	5,951
POPULATION	2,193	2,402	2,331	2,330	2,340	2,302	2,265	2,228	2,192	2,156
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,329	1,113	1,091	1,134	1,023	987	987	987	987	987
LOSSES	1,190	1,149	1,081	1,130	1,068	1,003	987	987	987	987
POPULATION	260	224	234	238	193	177	177	177	177	177
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	10,478	10,624	10,492	10,169	10,351	10,646	10,949	11,261	11,582	11,913
LOSSES	10,416	10,448	10,766	10,713	10,430	10,279	10,567	10,862	11,166	11,478
POPULATION	9,235	9,411	9,137	8,593	8,514	8,881	9,264	9,663	10,080	10,514
<b>TOTAL POP 6/30</b>	115,409	115,048	112,760	109,643	106,694	105,279	104,643	104,301	104,198	104,170
<b>Change</b>	1.6%	-0.3%	-2.0%	-2.8%	-2.7%	-1.3%	-0.6%	-0.3%	-0.1%	0.0%
November 2016 CJEC						105,138	103,783	102,637	101,934	
Proposed over/under Nover						141	861	1,664	2,264	

On June 30, 2017 there were 2,039 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,286 (felony,misc,adm probations); Conditional Release: 312; Parole (parole-state and cc-parole): 113; and Drug Offender Probation: 41. In addition, on June 30, 2017 Community Control included 145 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 142 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the December 20, 2017 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>PROBATION</b>									
GAINS	-1,253	-1,943	-2,333	-119	-167	334	336	838	1,352
LOSSES	-79	-35	-2,829	656	-1,339	37	-152	735	1,251
POPULATION	-223	-2,131	-1,635	-2,410	-1,238	-941	-454	-351	-249
<b>PROBATION</b>									
GAINS	-531	214	-486	227	-62	31	-16	8	-4
LOSSES	256	-269	542	-115	-239	-410	205	-103	51
POPULATION	-268	215	-813	-471	-294	147	-74	37	-18
<b>SEX OFFENDER PROBATION</b>									
GAINS	-48	53	58	-68	-91	-82	-74	-67	-60
LOSSES	0	-9	84	-104	-28	-83	-75	-68	-61
POPULATION	89	118	92	128	65	66	67	68	70
<b>COMMUNITY CONTROL</b>									
GAINS	-287	-500	-338	-155	-145	-142	-138	-135	-132
LOSSES	-94	-555	-200	-243	-129	-150	-146	-142	-139
POPULATION	-219	-164	-302	-214	-230	-222	-214	-206	-199
<b>PAROLE</b>									
GAINS	-78	-15	62	112	-34	0	0	0	0
LOSSES	18	-113	-11	62	129	0	0	0	0
POPULATION	-89	9	82	132	-31	-31	-31	-31	-31
<b>CONDITIONAL RELEASE</b>									
GAINS	290	-105	59	-24	165	170	176	182	188
LOSSES	112	175	-11	-35	213	170	175	181	187
POPULATION	209	-71	-1	10	-38	-37	-37	-36	-36
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	-216	-22	43	-111	-36	0	0	0	0
LOSSES	-41	-68	49	-62	-65	-16	0	0	0
POPULATION	-36	10	4	-45	-16	0	0	0	0
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	146	-132	-323	182	295	303	312	321	330
LOSSES	32	318	-53	-283	-151	288	296	304	312
POPULATION	176	-274	-544	-79	367	383	399	417	434
<b>TOTAL POP 6/30</b>	<b>-361</b>	<b>-2,288</b>	<b>-3,117</b>	<b>-2,949</b>	<b>-1,415</b>	<b>-636</b>	<b>-342</b>	<b>-103</b>	<b>-29</b>

On June 30, 2017 there were 2,039 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,286 (felony,misc,adm probations); Conditional Release: 312; Parole (parole-state and cc-parole): 113; and Drug Offender Probation: 41. In addition, on June 30, 2017 Community Control included 145 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 142 sex offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 142 sex offenders on Sex Offender Community Control (Sex Offender CC and CR CC).

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the December 20, 2017 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
<b>PROBATION</b>									
GAINS	-2.3%	-3.6%	-4.5%	-0.2%	-0.3%	0.7%	0.7%	1.7%	2.7%
LOSSES	-0.1%	-0.1%	-5.3%	1.3%	-2.6%	0.1%	-0.3%	1.5%	2.5%
POPULATION	-0.3%	-2.8%	-2.2%	-3.3%	-1.7%	-1.4%	-0.7%	-0.5%	-0.4%
<b>DRUG OFFENDER PROBATION</b>									
GAINS	-5.4%	2.3%	-5.1%	2.5%	-0.7%	0.3%	-0.2%	0.1%	0.0%
LOSSES	2.7%	-2.8%	5.8%	-1.2%	-2.4%	-4.3%	2.2%	-1.1%	0.6%
POPULATION	-1.9%	1.6%	-5.9%	-3.6%	-2.4%	1.2%	-0.6%	0.3%	-0.1%
<b>SEX OFFENDER PROBATION</b>									
GAINS	-5.1%	6.0%	6.2%	-6.8%	-9.8%	-9.8%	-9.8%	-9.8%	-9.8%
LOSSES	0.0%	-1.1%	10.2%	-11.5%	-3.5%	-10.8%	-10.9%	-11.1%	-11.3%
POPULATION	2.7%	3.5%	2.6%	3.5%	1.7%	1.7%	1.7%	1.7%	1.7%
<b>COMMUNITY CONTROL</b>									
GAINS	-3.9%	-7.1%	-5.2%	-2.5%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
LOSSES	-1.3%	-7.6%	-3.0%	-3.7%	-2.1%	-2.4%	-2.4%	-2.4%	-2.4%
POPULATION	-3.0%	-2.3%	-4.3%	-3.2%	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%
<b>PAROLE</b>									
GAINS	-9.3%	-2.0%	8.3%	13.8%	-3.7%	0.0%	0.0%	0.0%	0.0%
LOSSES	2.2%	-13.2%	-1.5%	8.5%	16.3%	0.0%	0.0%	0.0%	0.0%
POPULATION	-4.7%	0.5%	4.5%	7.0%	-1.5%	-1.6%	-1.6%	-1.6%	-1.6%
<b>CONDITIONAL RELEASE</b>									
GAINS	6.0%	-2.1%	1.2%	-0.5%	3.3%	3.3%	3.3%	3.3%	3.3%
LOSSES	2.3%	3.6%	-0.2%	-0.7%	4.2%	3.2%	3.2%	3.2%	3.2%
POPULATION	9.5%	-3.0%	0.0%	0.4%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	-16.3%	-2.0%	3.9%	-9.8%	-3.5%	0.0%	0.0%	0.0%	0.0%
LOSSES	-3.4%	-5.9%	4.5%	-5.5%	-6.1%	-1.6%	0.0%	0.0%	0.0%
POPULATION	-13.8%	4.5%	1.7%	-18.9%	-8.3%	0.0%	0.0%	0.0%	0.0%
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	1.4%	-1.2%	-3.1%	1.8%	2.8%	2.8%	2.8%	2.8%	2.8%
LOSSES	0.3%	3.0%	-0.5%	-2.6%	-1.4%	2.8%	2.8%	2.8%	2.8%
POPULATION	1.9%	-2.9%	-6.0%	-0.9%	4.3%	4.3%	4.3%	4.3%	4.3%
<b>TOTAL POP 6/30</b>	-0.3%	-2.0%	-2.8%	-2.7%	-1.3%	-0.6%	-0.3%	-0.1%	0.0%

Prepared by Florida Legislature, Office of Economic and Demographic Research, December 13, 2017

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,687	227	-12
September 2017	2,406	1,671	-735	-747
October 2017	2,362	2,704	342	-405
November 2017*	2,310	2,317	7	-398
<b>Total</b>	<b>11,944</b>	<b>11,546</b>	<b>% Error:</b>	<b>-3.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	<b>-0.2%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,186	28	-114
February 2018	2,374	2,306	-68	-182
March 2018	2,574	2,710	136	-46
April 2018	2,394	2,399	5	-41
May 2018	2,526	2,571	45	4
June 2018*	2,639	2,463	-176	-172
<b>Total</b>	<b>17,172</b>	<b>17,000</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
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April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
	<b>0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

**0.5% Error**



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
	<b>0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	