

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 31, 2024 versus February 21, 2025**

**Forecast adopted at the Conference
held July 31, 2024**

**Forecast adopted at the Conference
held February 21, 2025**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,897	24,268	82,124	25,897	24,268	82,124	0
FY 2022-23	27,870	24,820	85,174	27,870	24,820	85,174	0
FY 2023-24	27,833	25,704	87,303	27,805	25,676	87,303	0
FY 2024-25	28,455	26,077	89,681	27,876	25,713	89,466	-215
FY 2025-26	28,563	27,246	90,998	27,998	26,383	91,081	83
FY 2026-27	29,013	27,872	92,139	28,452	27,256	92,277	138
FY 2027-28	29,097	27,932	93,304	28,538	27,778	93,037	-267
FY 2028-29	29,145	28,192	94,257	28,586	27,589	94,034	-223
FY 2029-30	28,737	28,183	94,811	28,178	27,784	94,428	-383

PRIOR FORECAST

ACTUAL

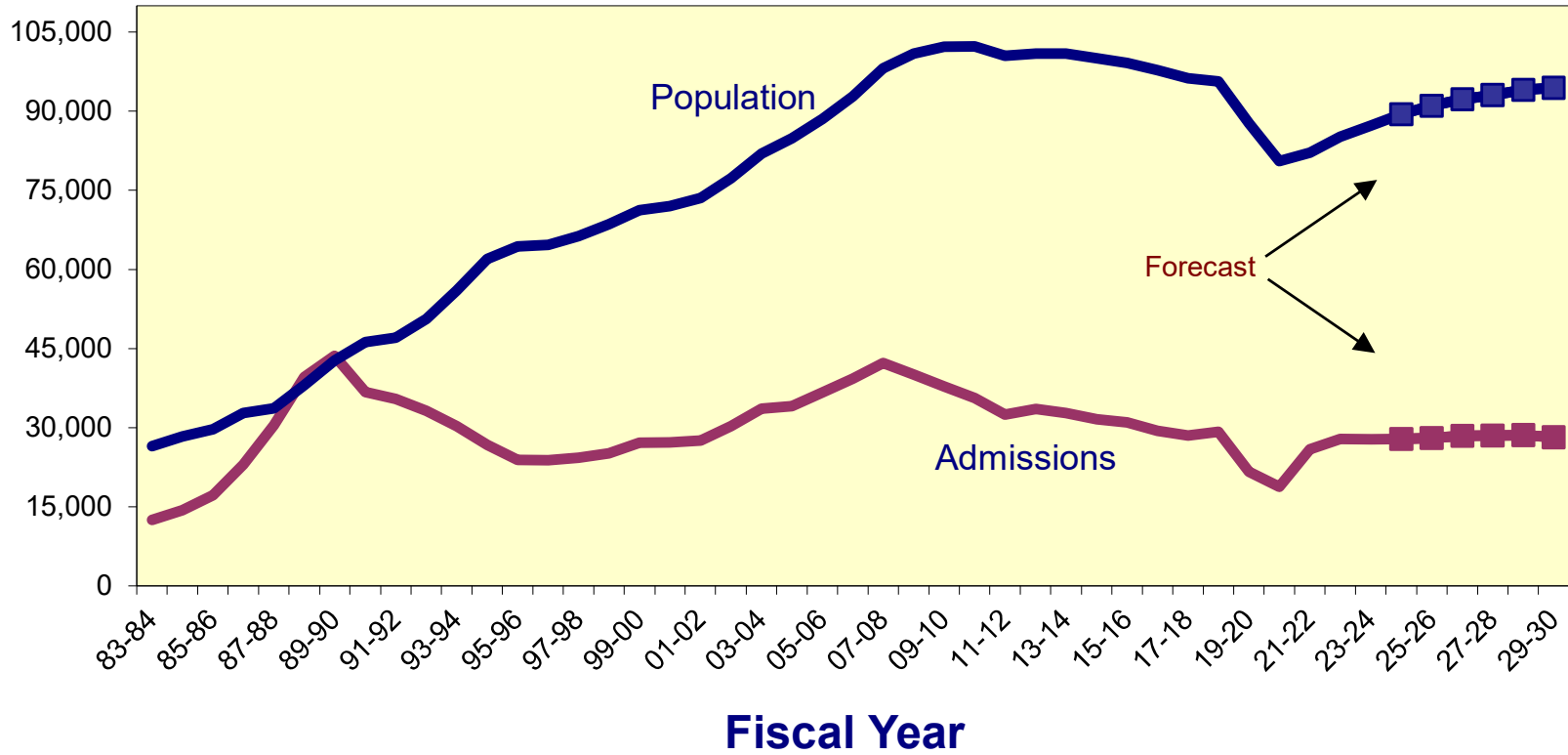
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 23	2,186	2,188	85,172	2,186	2,188	85,172	0
AUG 23	1,979	2,198	84,953	1,979	2,198	84,953	0
SEP 23	2,540	2,185	85,308	2,540	2,185	85,308	0
OCT 23	2,497	2,094	85,711	2,497	2,094	85,711	0
NOV 23	2,268	2,051	85,928	2,268	2,051	85,928	0
DEC 23	1,959	2,112	85,775	1,959	2,112	85,775	0
JAN 2024	2,299	2,153	85,921	2,299	2,153	85,921	0
FEB 24	2,441	2,129	86,233	2,441	2,129	86,233	0
MAR 24	2,462	2,157	86,538	2,462	2,157	86,538	0
APR 24	2,396	2,115	86,819	2,396	2,115	86,819	0
MAY 24	2,479	2,255	87,043	2,479	2,255	87,043	0
JUN 24	2,299	2,039	87,303	2,299	2,039	87,303	0

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 24	2,380	1,995	87,688	2,486	2,105	87,684	-4
AUG 24	2,421	2,141	87,968	2,319	2,261	87,742	-226
SEP 24	2,374	2,151	88,191	1,892	2,072	87,562	-629
OCT 24	2,347	2,223	88,315	2,647	2,235	87,974	-341
NOV 24	2,294	2,125	88,484	2,052	2,053	87,973	-511
DEC 24	2,429	2,264	88,649	2,062	2,127	87,908	-741
JAN 2025	2,085	2,216	88,518	2,293	2,223	87,978	-540
FEB 25	2,299	2,038	88,779	2,299	1,802	88,475	-304
MAR 25	2,498	2,263	89,014	2,498	2,296	88,677	-337
APR 25	2,320	2,211	89,123	2,320	2,191	88,806	-317
MAY 25	2,451	2,262	89,312	2,451	2,231	89,026	-286
JUN 25	2,557	2,188	89,681	2,557	2,117	89,466	-215
JUL 25	2,393	2,252	89,822	2,345	2,183	89,628	-194
AUG 25	2,431	2,210	90,043	2,384	2,140	89,872	-171
SEP 25	2,384	2,271	90,156	2,337	2,230	89,979	-177
OCT 25	2,354	2,280	90,230	2,307	2,222	90,064	-166
NOV 25	2,304	2,233	90,301	2,257	2,175	90,146	-155
DEC 25	2,440	2,318	90,423	2,393	2,287	90,252	-171
JAN 2026	2,093	2,233	90,283	2,046	2,184	90,114	-169
FEB 26	2,307	2,203	90,387	2,260	2,159	90,215	-172
MAR 26	2,506	2,317	90,576	2,459	2,212	90,462	-114
APR 26	2,328	2,310	90,594	2,281	2,188	90,555	-39
MAY 26	2,460	2,309	90,745	2,413	2,229	90,739	-6
JUN 26	2,563	2,310	90,998	2,516	2,174	91,081	83
JUL 26	2,430	2,350	91,078	2,383	2,249	91,215	137
AUG 26	2,468	2,351	91,195	2,421	2,259	91,377	182
SEP 26	2,422	2,300	91,317	2,375	2,263	91,489	172
OCT 26	2,391	2,317	91,391	2,344	2,249	91,584	193
NOV 26	2,342	2,302	91,431	2,295	2,247	91,632	201
DEC 26	2,477	2,362	91,546	2,431	2,311	91,752	206
JAN 2027	2,130	2,287	91,389	2,083	2,285	91,550	161
FEB 27	2,345	2,260	91,474	2,299	2,190	91,659	185
MAR 27	2,543	2,361	91,656	2,496	2,340	91,815	159
APR 27	2,366	2,298	91,724	2,319	2,280	91,854	130
MAY 27	2,497	2,348	91,873	2,451	2,276	92,029	156
JUN 27	2,602	2,336	92,139	2,555	2,307	92,277	138

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 27	2,627	2,358	92,408	2,580	2,356	92,501	93
AUG 27	2,585	2,323	92,670	2,538	2,335	92,704	34
SEP 27	2,536	2,292	92,914	2,489	2,343	92,850	-64
OCT 27	2,651	2,333	93,232	2,604	2,356	93,098	-134
NOV 27	2,126	2,290	93,068	2,079	2,272	92,905	-163
DEC 27	2,384	2,334	93,118	2,340	2,332	92,913	-205
JAN 2028	2,151	2,277	92,992	2,104	2,318	92,699	-293
FEB 28	2,465	2,316	93,141	2,419	2,306	92,812	-329
MAR 28	2,496	2,337	93,300	2,449	2,274	92,987	-313
APR 28	2,595	2,367	93,528	2,549	2,302	93,234	-294
MAY 28	2,146	2,363	93,311	2,099	2,295	93,038	-273
JUN 28	2,335	2,342	93,304	2,288	2,289	93,037	-267
JUL 28	2,454	2,379	93,379	2,407	2,299	93,145	-234
AUG 28	2,787	2,361	93,805	2,740	2,283	93,602	-203
SEP 28	2,139	2,312	93,632	2,092	2,240	93,454	-178
OCT 28	2,461	2,374	93,719	2,414	2,347	93,521	-198
NOV 28	2,164	2,320	93,563	2,117	2,285	93,353	-210
DEC 28	2,362	2,340	93,585	2,318	2,293	93,378	-207
JAN 2029	2,211	2,333	93,463	2,164	2,302	93,240	-223
FEB 29	2,305	2,309	93,459	2,259	2,278	93,221	-238
MAR 29	2,683	2,362	93,780	2,636	2,297	93,560	-220
APR 29	2,358	2,361	93,777	2,312	2,324	93,548	-229
MAY 29	2,658	2,373	94,062	2,611	2,322	93,837	-225
JUN 29	2,563	2,368	94,257	2,516	2,319	94,034	-223
JUL 29	2,420	2,372	94,305	2,373	2,300	94,107	-198
AUG 29	2,753	2,365	94,693	2,706	2,321	94,492	-201
SEP 29	2,105	2,333	94,465	2,058	2,290	94,260	-205
OCT 29	2,427	2,383	94,509	2,380	2,308	94,332	-177
NOV 29	2,130	2,339	94,300	2,083	2,287	94,128	-172
DEC 29	2,328	2,350	94,278	2,284	2,315	94,097	-181
JAN 2030	2,177	2,371	94,084	2,130	2,330	93,897	-187
FEB 30	2,271	2,326	94,029	2,225	2,292	93,830	-199
MAR 30	2,649	2,268	94,410	2,602	2,354	94,078	-332
APR 30	2,324	2,384	94,350	2,278	2,330	94,026	-324
MAY 30	2,624	2,367	94,607	2,577	2,365	94,238	-369
JUN 30	2,529	2,325	94,811	2,482	2,292	94,428	-383

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
PRIOR YEAR ACTUALS**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,186	1,979	2,540	2,497	2,268	1,959	2,299	2,441	2,462	2,396	2,479	2,299
NEW COMMITMENTS	2,091	1,899	2,433	2,410	2,174	1,878	2,212	2,349	2,375	2,295	2,351	2,210
TECHNICAL VIOLATORS	95	80	107	87	94	81	87	92	87	101	128	89
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	95	80	107	87	94	81	87	92	87	101	128	89
LOSSES	2,188	2,198	2,185	2,094	2,051	2,112	2,153	2,129	2,157	2,115	2,255	2,039
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,172	84,953	85,308	85,711	85,928	85,775	85,921	86,233	86,538	86,819	87,043	87,303

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
FISCAL YEAR FORECAST
FINAL**

	FY 23-24 ACTUAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ADMISSIONS	27,805	27,876	27,998	28,452	28,538	28,586	28,178
NEW COMMITMENTS	26,677	26,713	26,820	27,266	27,348	27,396	26,988
TECHNICAL VIOLATORS	1,128	1,163	1,178	1,186	1,190	1,190	1,190
CONTROL RELEASE	-	1	-	-	-	-	-
CONDITIONAL RELEASE	1,128	1,162	1,178	1,186	1,190	1,190	1,190
LOSSES	25,676	25,713	26,383	27,256	27,778	27,589	27,784
PAROLES	-	11	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	159	869	1,070	1,187	1,189	1,189
END OF SENTENCE	-	10,467	25,485	26,157	26,562	26,371	26,566
FROM STATUS POP	-	9,395	16,388	10,014	6,540	4,548	3,535
FROM NEW COMMITMENTS	-	1,072	9,097	16,143	20,022	21,823	23,031
END OF MONTH POPULATION	87,303	89,466	91,081	92,277	93,037	94,034	94,428
December 15, 2023 CJEC	87,303	89,681	90,998	92,139	93,304	94,257	94,811
Proposed over/(under) December 15, 2023 CJEC	-	(215)	83	138	(267)	(223)	(383)
Average Monthly Population (Total Population)	86,059	88,273	90,259	91,686	92,898	93,491	94,159
Average Monthly Population (Public Population)	74,254	76,468	78,454	79,881	81,093	81,686	82,354

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 21, 2025 Criminal Justice Estimating Conference

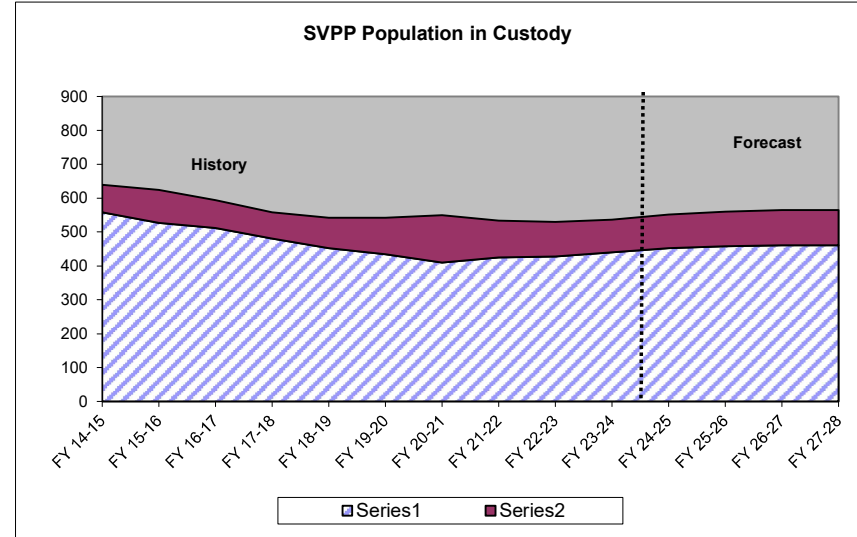
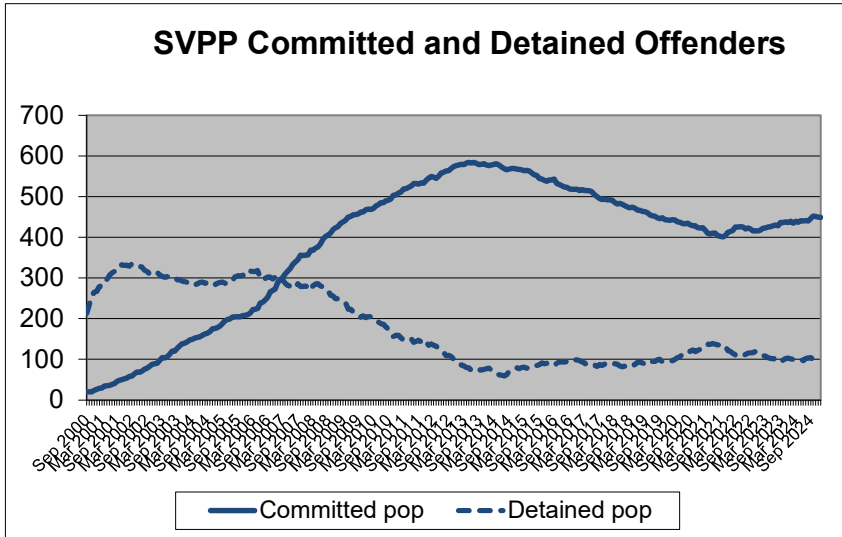
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Commitments	34	35	31	28	20	15	22	55	30	44	41	43	38	35
Releases	49	66	46	59	48	34	46	40	27	32	29	37	35	35
June 30th Committed Population	558	527	512	481	453	434	410	425	428	440	452	458	461	461
Change	-15	-31	-15	-31	-28	-19	-24	15	3	12	12	6	3	0
Percent Change	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	2.7%	1.3%	0.7%	0.0%
June 30th Detained Population	81	97	82	77	89	108	140	108	102	97	100	102	104	104
Change	17	16	-15	-5	12	19	32	-32	-6	-5	3	2	2	0
Percent Change	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	3.1%	2.0%	2.0%	0.0%
June 30th Population in Custody	639	624	594	558	542	542	550	533	530	537	552	560	565	565
Change	3	-15	-30	-36	-16	0	8	-17	-3	7	15	8	5	0
Percent Change	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.8%	1.4%	0.9%	0.0%

June 30th Population in Custody--
 July 2024 CJEC

546 554 559 559

February 2025 CJEC Projected
 Population over (under) July 2024
 CJEC

6 6 6 6



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION										
GAINS	48,770	37,502	33,848	41,668	40,760	40,500	41,514	42,309	41,912	41,611
LOSSES	50,015	43,407	38,211	39,507	42,337	38,189	40,463	41,358	40,921	41,140
POPULATION	66,142	60,237	55,874	58,035	56,458	58,769	59,820	60,771	61,762	62,233
DRUG OFFENDER PROBATION										
GAINS	9,796	7,556	6,722	7,298	6,935	7,148	7,127	7,127	7,127	7,127
LOSSES	9,690	8,728	8,646	7,416	7,194	6,859	7,027	7,027	7,027	7,027
POPULATION	12,246	11,074	9,150	9,032	8,773	9,062	9,162	9,262	9,362	9,462
SEX OFFENDER PROBATION										
GAINS	782	731	780	880	869	943	917	824	804	804
LOSSES	831	703	764	847	1,155	623	831	808	790	790
POPULATION	3,711	3,739	3,755	3,788	3,502	3,822	3,908	3,924	3,938	3,952
COMMUNITY CONTROL										
GAINS	5,429	4,514	4,650	5,010	4,697	4,417	4,701	5,708	4,756	4,756
LOSSES	5,572	5,193	4,765	4,913	4,971	4,529	4,529	5,596	4,728	4,728
POPULATION	5,964	5,285	5,170	5,267	4,993	4,881	5,053	5,165	5,193	5,221
PAROLE										
GAINS	839	840	846	702	618	582	582	582	582	582
LOSSES	828	861	844	887	769	719	719	719	719	719
POPULATION	1,977	1,956	1,958	1,773	1,622	1,485	1,348	1,211	1,074	937
CONDITIONAL RELEASE										
GAINS	5,239	5,220	4,641	4,583	4,742	4,937	5,085	5,230	5,230	5,230
LOSSES	5,173	5,154	4,947	4,586	4,882	4,961	5,022	5,028	5,155	5,180
POPULATION	2,202	2,268	1,962	1,959	1,819	1,795	1,858	2,060	2,135	2,185
ADDICTION RECOVERY & OTHER										
GAINS	1,043	1,010	675	525	549	590	585	585	585	585
LOSSES	1,008	1,046	759	511	561	566	577	577	585	585
POPULATION	211	175	91	105	93	117	125	133	133	133
PRE-TRIAL INTERVENTION										
GAINS	11,746	7,843	7,472	8,248	8,341	8,483	8,657	9,795	9,226	9,226
LOSSES	11,661	10,398	7,813	7,972	8,412	8,550	8,723	9,861	9,291	9,290
POPULATION	9,459	6,904	6,563	6,839	6,768	6,701	6,635	6,569	6,504	6,440
TOTAL POP 6/30	101,912	91,638	84,523	86,798	84,028	86,632	87,909	89,095	90,101	90,562
Change	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%
December 2023 CJEC						84,923	87,131	88,277	89,126	
Proposed over/under December 2023 CJEC						1,709	778	818	975	

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION									
GAINS	-11,268	-3,654	7,820	-908	-260	1,014	795	-397	-301
LOSSES	-6,608	-5,196	1,296	2,830	-4,148	2,274	895	-437	219
POPULATION	-5,905	-4,363	2,161	-1,577	2,311	1,051	951	991	471
PROBATION									
GAINS	-2,240	-834	576	-363	213	-21	0	0	0
LOSSES	-962	-82	-1,230	-222	-335	168	0	0	0
POPULATION	-1,172	-1,924	-118	-259	289	100	100	100	100
SEX OFFENDER PROBATION									
GAINS	-51	49	100	-11	74	-26	-93	-20	0
LOSSES	-128	61	83	308	-532	208	-23	-18	0
POPULATION	28	16	33	-286	320	86	16	14	14
COMMUNITY CONTROL									
GAINS	-915	136	360	-313	-280	284	1,007	-952	0
LOSSES	-379	-428	148	58	-442	0	1,067	-868	0
POPULATION	-679	-115	97	-274	-112	172	112	28	28
PAROLE									
GAINS	1	6	-144	-84	-36	0	0	0	0
LOSSES	33	-17	43	-118	-50	0	0	0	0
POPULATION	-21	2	-185	-151	-137	-137	-137	-137	-137
CONDITIONAL RELEASE									
GAINS	-19	-579	-58	159	195	148	145	0	0
LOSSES	-19	-207	-361	296	79	61	6	127	25
POPULATION	66	-306	-3	-140	-24	63	202	75	50
ADDICTION RECOVERY & OTHER									
GAINS	-33	-335	-150	24	41	-5	0	0	0
LOSSES	38	-287	-248	50	5	11	0	8	0
POPULATION	-36	-84	14	-12	24	8	8	0	0
PRE-TRIAL INTERVENTION									
GAINS	-3,903	-371	776	93	142	174	1,138	-569	0
LOSSES	-1,263	-2,585	159	440	138	173	1,137	-570	-1
POPULATION	-2,555	-341	276	-71	-67	-66	-66	-65	-64
TOTAL POP 6/30	-10,274	-7,115	2,275	-2,770	2,604	1,277	1,186	1,006	462

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38.. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION									
GAINS	-23.1%	-9.7%	23.1%	-2.2%	-0.6%	2.5%	1.9%	-0.9%	-0.7%
LOSSES	-13.2%	-12.0%	3.4%	7.2%	-9.8%	6.0%	2.2%	-1.1%	0.5%
POPULATION	-8.9%	-7.2%	3.9%	-2.7%	4.1%	1.8%	1.6%	1.6%	0.8%
DRUG OFFENDER PROBATION									
GAINS	-22.9%	-11.0%	8.6%	-5.0%	3.1%	-0.3%	0.0%	0.0%	0.0%
LOSSES	-9.9%	-0.9%	-14.2%	-3.0%	-4.7%	2.4%	0.0%	0.0%	0.0%
POPULATION	-9.6%	-17.4%	-1.3%	-2.9%	3.3%	1.1%	1.1%	1.1%	1.1%
SEX OFFENDER PROBATION									
GAINS	-6.5%	6.7%	12.8%	-1.3%	8.5%	-2.7%	-10.2%	-2.4%	0.0%
LOSSES	-15.4%	8.7%	10.9%	36.4%	-46.1%	33.4%	-2.8%	-2.2%	0.0%
POPULATION	0.8%	0.4%	0.9%	-7.6%	9.1%	2.3%	0.4%	0.4%	0.4%
COMMUNITY CONTROL									
GAINS	-16.9%	3.0%	7.7%	-6.2%	-6.0%	6.4%	21.4%	-16.7%	0.0%
LOSSES	-6.8%	-8.2%	3.1%	1.2%	-8.9%	0.0%	23.6%	-15.5%	0.0%
POPULATION	-11.4%	-2.2%	1.9%	-5.2%	-2.2%	3.5%	2.2%	0.5%	0.5%
PAROLE									
GAINS	0.1%	0.7%	-17.0%	-12.0%	-5.8%	0.0%	0.0%	0.0%	0.0%
LOSSES	4.0%	-2.0%	5.1%	-13.3%	-6.5%	0.0%	0.0%	0.0%	0.0%
POPULATION	-1.1%	0.1%	-9.4%	-8.5%	-8.4%	-9.2%	-10.2%	-11.3%	-12.8%
CONDITIONAL RELEASE									
GAINS	-0.4%	-11.1%	-1.2%	3.5%	4.1%	3.0%	2.9%	0.0%	0.0%
LOSSES	-0.4%	-4.0%	-7.3%	6.5%	1.6%	1.2%	0.1%	2.5%	0.5%
POPULATION	3.0%	-13.5%	-0.2%	-7.1%	-1.3%	3.5%	10.9%	3.6%	2.3%
ADDICTION RECOVERY & OTHER									
GAINS	-3.2%	-33.2%	-22.2%	4.6%	7.5%	-0.8%	0.0%	0.0%	0.0%
LOSSES	3.8%	-27.4%	-32.7%	9.8%	0.9%	1.9%	0.0%	1.4%	0.0%
POPULATION	-17.1%	-48.0%	15.4%	-11.4%	25.8%	6.8%	6.4%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-33.2%	-4.7%	10.4%	1.1%	1.7%	2.1%	13.1%	-5.8%	0.0%
LOSSES	-10.8%	-24.9%	2.0%	5.5%	1.6%	2.0%	13.0%	-5.8%	0.0%
POPULATION	-27.0%	-4.9%	4.2%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
TOTAL POP 6/30	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%