

Documentary Stamp Tax Collections and Distributions (Millions)

August 14, 2024

Statutory %s	\$ Cap	F.S Reference	Description	2023-24*	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2038-38	2038-39	2039-40	2040-41	
			Total Collection	3577.4	3728.7	3889.4	4014.7	4141.5	4266.3	4398.8	4530.7	4666.6	4806.6	4950.8	5099.3	5252.3	5409.9	5572.2	5739.4	5911.6	6088.9	
		201.15	DOR Admin Cost	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	
			Remainder available for distribution	3563.6	3718.9	3879.6	4004.9	4131.7	4256.5	4389.0	4520.9	4656.8	4796.8	4941.0	5089.5	5242.5	5400.1	5562.4	5729.6	5901.8	6079.1	
		(1)	Debt Service (deposited to LATF)	101.6	104.6	81.1	60.7	44.2	24.6	6.7	6.7	6.7	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	
			- Florida Forever	79.8	82.1	65.2	44.8	34.9	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			- Everglades Restoration Bonds Prior to July 1, 2016	21.9	22.5	15.9	15.9	9.3	9.3	6.7	6.7	3.4	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	
		(2)	Land Acquisition Trust Fund (1+2+3+4+5+6+7)	1074.3	1122.6	1199.1	1260.9	1319.3	1380.0	1441.6	1485.2	1530.0	1579.5	1627.1	1676.1	0.0	0.0	0.0	0.0	0.0	0.0	
25.00%	200.00	375.041(3)(b)1.	1. Everglades Projects / Comp Everglades Rest Plan	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	
		375.041(3)(b)1.	+++ South Florida Water Management District	32.0																		
76.50%	100.00	375.041(3)(b)1.	+++ Planning, Engineering and Construction	100.0	100.0	100.0																
		375.041(3)(b)1.	+++ Remaining Everglades Purposes	68.0	100.0	100.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	
7.60%	50.00	375.041(3)(b)2.	2. Spring Restoration, Protection & Management	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	
		375.041(3)(b)3.	3. Lake Apopka / St. Johns Water Management District	5.0	5.0	5.0																
		375.041(3)(b)	4. Debt Service / Bonds Post July 1, 2016 [pursuant to 375.041(3)(0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	64.00	375.041(3)(b)4.	5. Everglades Trust Fund	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	
	50.00	375.041(3)(b)5.	6. SFWMD	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	
	100.00	375.041(3)(b)6.	7. Acquisition of Land [to DEP, pursuant to 259.105]	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	
		Residual	8. Uncommitted Cash Based on Statutory Provisions	605.3	653.6	730.1	796.9	855.3	916.0	977.6	1021.2	1066.0	1115.5	1163.1	1212.1	0.0	0.0	0.0	0.0	0.0	0.0	
33.00%		(3)	Total to Land Acquisition Trust Fund	1176.0	1227.2	1280.3	1321.6	1363.5	1404.7	1448.4	1491.9	1536.7	1582.9	1630.5	1679.5	0.0	0.0	0.0	0.0	0.0	0.0	
8.00%		215.20(1)	Remainder	2387.6	2491.7	2599.3	2683.3	2768.2	2851.9	2940.6	3029.0	3120.1	3213.9	3310.5	3410.0	5242.5	5400.1	5562.4	5729.6	5901.8	6079.1	
	150.00	201.15(4)	General Revenue Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.6	273.6	420.2	432.8	445.8	459.2	472.9	487.1	
		201.15(4)	State Housing Trust Fund (SB 102)	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0									
			General Revenue Fund (SB 102)	41.8	50.1	58.7	65.5	72.2	78.9	86.0	93.1	100.4	107.9									
		201.15(4)	Net Available for Distribution	2195.8	2291.6	2390.6	2467.8	2546.0	2622.9	2704.6	2785.9	2869.7	2956.0	3044.9	3136.4	4822.3	4967.3	5116.6	5270.5	5428.9	5592.0	
STTF	20.55%	466.75	(a)	State Transportation Trust Fund	451.1	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	
GDTF	0.15%	3.25	(b)	Grants and Donations Trust Fund (DEO)	3.197	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	
SHTF	4.50%	2.25%	(c)	State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.25%		(c)	State Housing Trust Fund	49.4	51.6	53.8	55.5	57.3	59.0	60.9	62.7	64.6	66.5	68.5	70.6	108.5	111.8	115.1	118.6	122.2	
				Local Government Housing Trust Fund	49.4	51.6	53.8	55.5	57.3	59.0	60.9	62.7	64.6	66.5	68.5	70.6	108.5	111.8	115.1	118.6	122.2	
SHTF	5.20%	0.65%	(d)	State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	4.55%		(d)	State Housing Trust Fund	14.3	14.9	15.6	16.1	16.6	17.1	17.6	18.1	18.7	19.2	19.8	20.4	31.4	32.3	33.3	34.3	35.3	
				Local Government Housing Trust Fund	100.0	104.3	108.8	112.3	115.9	119.4	123.1	126.8	130.6	134.6	138.6	142.8	219.5	226.1	232.9	239.9	247.1	
GITF	0.02%	0.30	(e)	General Inspection Trust Fund	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30		
SEEDTF		75.00	(f)	State Economic Enhancement and Development Trust Fund (DEO)	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0		
RFTF	5.42%		(g)	Resilient Florida Trust Fund (RFTF)	119.0	124.2	129.5	133.7	137.9	142.1	146.5	150.9	155.5	160.1	165.0	169.9	261.3	269.1	277.2	285.5	294.1	
WPSPTF	5.42%		(h)	Water Protection and Sustainability Program Trust Fund (WPSPTF)	119.0	124.2	129.5	133.7	137.9	142.1	146.5	150.9	155.5	160.1	165.0	169.9	261.3	269.1	277.2	285.5	294.1	
				Total to Trust Funds (Except LATF)	980.6	1015.9	1036.3	1052.1	1068.2	1084.0	1100.8	1117.5	1134.7	1152.4	1170.6	1189.4	1535.7	1565.4	1596.1	1627.7	1660.3	
		(6)	Total to General Revenue Fund	1257.0	1325.7	1413.1	1481.2	1550.1	1617.9	1689.9	1761.5	1835.4	1911.5	1874.2	1947.0	3286.6	3401.9	3520.5	3642.7	3768.6	3898.2	

* The actual FY 2023-24 distribution numbers do not add up to the total collection receipts due to timing issues related to transfers that occurred at the end of the fiscal year.