

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST*						
NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE Total	CSDDV	Benacquisto Scholarship
FY 2023-24 Final	117,664	7,261	124,925	35,999	4,391	1,996
FY 2024-25 August Estimate	119,038	7,742	126,780	35,942	4,983	2,063
<b>2024-25 NEW ESTIMATE</b>	<b>119,642</b>	<b>7,879</b>	<b>127,521</b>	<b>37,719</b>	<b>5,747</b>	<b>1,933</b>
# DIFFERENCE	604	137	741	1,777	764	(130)
% DIFFERENCE	0.5%	1.8%	0.6%	4.9%	15.3%	-6.3%
FY 2025-26 August Estimate	121,915	7,899	129,814	35,993	5,707	2,157
<b>2025-26 NEW ESTIMATE</b>	<b>122,811</b>	<b>8,481</b>	<b>131,292</b>	<b>37,910</b>	<b>6,649</b>	<b>1,993</b>
# DIFFERENCE	896	582	1,478	1,917	942	(164)
% DIFFERENCE	0.7%	7.4%	1.1%	5.3%	16.5%	-7.6%
FY 2026-27 August Estimate	124,898	7,734	132,632	36,025	6,452	2,108
<b>2026-27 NEW ESTIMATE</b>	<b>128,537</b>	<b>8,317</b>	<b>136,854</b>	<b>38,064</b>	<b>7,404</b>	<b>1,949</b>
# DIFFERENCE	3,639	583	4,222	2,039	953	(159)
% DIFFERENCE	2.9%	7.5%	3.2%	5.7%	14.8%	-7.5%
FY 2027-28 August Estimate	126,106	7,663	133,769	36,085	6,970	2,288
<b>2027-28 NEW ESTIMATE</b>	<b>130,893</b>	<b>8,192</b>	<b>139,085</b>	<b>38,189</b>	<b>8,076</b>	<b>2,081</b>
# DIFFERENCE	4,787	529	5,316	2,104	1,106	(207)
% DIFFERENCE	3.8%	6.9%	4.0%	5.8%	15.9%	-9.0%
FY 2028-29 August Estimate	126,093	7,891	133,984	36,174	7,412	2,480
<b>2028-29 NEW ESTIMATE</b>	<b>132,448</b>	<b>8,436</b>	<b>140,884</b>	<b>38,308</b>	<b>8,587</b>	<b>2,224</b>
# DIFFERENCE	6,355	545	6,900	2,134	1,176	(256)
% DIFFERENCE	5.0%	6.9%	5.1%	5.9%	15.9%	-10.3%
FY 2029-30 August Estimate	126,997	7,602	134,599	36,180	7,864	2,685
<b>2029-30 NEW ESTIMATE</b>	<b>134,131</b>	<b>8,107</b>	<b>142,238</b>	<b>38,332</b>	<b>8,946</b>	<b>2,378</b>
# DIFFERENCE	7,134	505	7,639	2,152	1,082	(307)
% DIFFERENCE	5.6%	6.6%	5.7%	5.9%	13.8%	-11.4%

\*The August forecast is from the Student Financial Aid Conference, August 7, 2023.

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST								
EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE Grant Only	EASE Incentive	EASE Total	CSDDV	Benacquisto Scholarship
FY 2023-24 Final	\$597.7	\$8.4	\$606.1	\$126.0		\$126.0	\$18.4	\$36.6
FY 2024-25 August Estimate	\$608.7	\$8.9	\$617.7	\$125.8	\$9.6	\$135.4	\$21.7	\$39.4
<b>2024-25 NEW ESTIMATE</b>	<b>\$611.5</b>	<b>\$9.1</b>	<b>\$620.6</b>	<b>\$124.5</b>	<b>\$3.2</b>	<b>\$127.7</b>	<b>\$24.9</b>	<b>\$36.8</b>
# DIFFERENCE	\$2.8	\$0.2	\$3.0	(\$1.3)	(\$6.5)	(\$7.8)	\$3.2	(\$2.6)
% DIFFERENCE	0.5%	1.8%	0.5%	-1.1%	-67.0%	-5.7%	14.7%	-6.7%
<b>FY 2024-25 APPROPRIATION</b>			<b>\$616.9</b>	<b>\$125.2</b>	<b>\$9.6</b>	<b>\$134.8</b>	<b>\$21.5</b>	<b>\$39.0</b>
FY 2025-26 August Estimate	\$623.2	\$9.1	\$632.3	\$126.0	\$9.6	\$135.6	\$25.2	\$41.3
<b>2025-26 NEW ESTIMATE</b>	<b>\$627.9</b>	<b>\$9.7</b>	<b>\$637.7</b>	<b>\$132.7</b>	<b>\$3.2</b>	<b>\$135.9</b>	<b>\$29.1</b>	<b>\$38.1</b>
# DIFFERENCE	\$4.8	\$0.6	\$5.4	\$6.7	(\$6.4)	\$0.3	\$3.9	(\$3.2)
% DIFFERENCE	0.8%	6.8%	0.9%	5.3%	-66.6%	0.2%	15.7%	-7.7%
FY 2026-27 August Estimate	\$638.3	\$8.9	\$647.3	\$126.1	\$9.6	\$135.7	\$28.9	\$39.6
<b>2026-27 NEW ESTIMATE</b>	<b>\$656.2</b>	<b>\$9.6</b>	<b>\$665.8</b>	<b>\$133.2</b>	<b>\$3.3</b>	<b>\$136.5</b>	<b>\$32.8</b>	<b>\$36.8</b>
# DIFFERENCE	\$17.9	\$0.6	\$18.5	\$7.1	(\$6.4)	\$0.7	\$4.0	(\$2.9)
% DIFFERENCE	2.8%	7.0%	2.9%	5.7%	-66.3%	0.5%	13.7%	-7.2%
FY 2027-28 August Estimate	\$644.1	\$8.9	\$653.0	\$126.3	\$9.6	\$135.9	\$31.7	\$43.7
<b>2027-28 NEW ESTIMATE</b>	<b>\$667.3</b>	<b>\$9.4</b>	<b>\$676.7</b>	<b>\$133.7</b>	<b>\$3.3</b>	<b>\$136.9</b>	<b>\$36.3</b>	<b>\$39.8</b>
# DIFFERENCE	\$23.2	\$0.6	\$23.7	\$7.4	(\$6.4)	\$1.0	\$4.6	(\$3.8)
% DIFFERENCE	3.6%	6.3%	3.6%	5.8%	-66.0%	0.7%	14.5%	-8.7%
FY 2028-29 August Estimate	\$644.1	\$9.1	\$653.2	\$126.6	\$9.6	\$136.3	\$34.2	\$48.0
<b>2028-29 NEW ESTIMATE</b>	<b>\$674.3</b>	<b>\$9.7</b>	<b>\$684.0</b>	<b>\$134.1</b>	<b>\$3.3</b>	<b>\$137.4</b>	<b>\$39.0</b>	<b>\$43.2</b>
# DIFFERENCE	\$30.2	\$0.6	\$30.8	\$7.5	(\$6.3)	\$1.1	\$4.9	(\$4.8)
% DIFFERENCE	4.7%	6.3%	4.7%	5.9%	-65.7%	0.8%	14.3%	-10.0%
FY 2029-30 August Estimate	\$649.0	\$8.8	\$657.8	\$126.6	\$9.6	\$136.3	\$36.8	\$52.7
<b>2029-30 NEW ESTIMATE</b>	<b>\$682.8</b>	<b>\$9.3</b>	<b>\$692.1</b>	<b>\$134.2</b>	<b>\$3.3</b>	<b>\$137.5</b>	<b>\$41.2</b>	<b>\$46.9</b>
# DIFFERENCE	\$33.8	\$0.5	\$34.3	\$7.5	(\$6.3)	\$1.2	\$4.4	(\$5.9)
% DIFFERENCE	5.2%	6.1%	5.2%	5.9%	-65.4%	0.9%	11.9%	-11.1%

\* The estimated expenditures include the reserve for dropped hours.

\*\*FY 2023-24 Final includes Sections 16, 17, and 18, Chapter 2024-231, Laws of Florida

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2023-24	FY 2024-25				FY 2025-26				FY 2026-27			
		August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>													
INITIALS - Current Year	20,015	21,216	21,068	21,068	21,142	21,336	22,073	22,073	21,705	21,771	23,315	23,315	22,543
INITIALS - Early Summer Enrollments	3,712	3,954	4,104	4,096	4,025	4,035	4,334	4,327	4,181	3,951	4,257	4,248	4,100
RENEWALS - Current Year	48,052	48,379	47,447	48,294	48,336	50,132	48,418	49,733	49,932	51,478	49,647	52,025	51,751
<b>TOTAL - Current Year</b>	<b>68,067</b>	<b>69,595</b>	<b>68,515</b>	<b>69,362</b>	<b>69,478</b>	<b>71,468</b>	<b>70,491</b>	<b>71,806</b>	<b>71,637</b>	<b>73,249</b>	<b>72,962</b>	<b>75,340</b>	<b>74,294</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>3,712</b>	<b>3,954</b>	<b>4,104</b>	<b>4,096</b>	<b>4,025</b>	<b>4,035</b>	<b>4,334</b>	<b>4,327</b>	<b>4,181</b>	<b>3,951</b>	<b>4,257</b>	<b>4,248</b>	<b>4,100</b>
<b>FLORIDA MEDALLION SCHOLARS</b>													
INITIALS - Current Year	14,344	15,242	15,123	15,123	15,182	15,315	15,835	15,835	15,575	15,621	19,131	19,131	17,376
INITIALS - Early Summer Enrollments	3,549	3,788	3,918	3,920	3,854	3,864	4,734	4,736	4,300	3,783	4,648	4,651	4,217
RENEWALS - Current Year	34,270	33,135	34,068	34,625	33,880	34,020	34,719	34,844	34,432	34,877	35,638	36,411	35,644
<b>TOTAL - Current Year</b>	<b>48,614</b>	<b>48,377</b>	<b>49,191</b>	<b>49,748</b>	<b>49,062</b>	<b>49,335</b>	<b>50,554</b>	<b>50,679</b>	<b>50,007</b>	<b>50,498</b>	<b>54,769</b>	<b>55,542</b>	<b>53,020</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>3,549</b>	<b>3,788</b>	<b>3,918</b>	<b>3,920</b>	<b>3,854</b>	<b>3,864</b>	<b>4,734</b>	<b>4,736</b>	<b>4,300</b>	<b>3,783</b>	<b>4,648</b>	<b>4,651</b>	<b>4,217</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
INITIALS	292	282	312	312	297	287	325	325	306	294	333	333	313
RENEWALS	290	314	295	287	301	317	310	323	320	322	323	361	342
<b>TOTAL</b>	<b>582</b>	<b>596</b>	<b>607</b>	<b>599</b>	<b>598</b>	<b>604</b>	<b>635</b>	<b>648</b>	<b>626</b>	<b>616</b>	<b>656</b>	<b>694</b>	<b>655</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
INITIALS	284	293	330	330	312	298	330	330	314	306	339	339	323
RENEWALS	117	177	184	207	192	210	235	243	227	229	263	260	245
<b>TOTAL</b>	<b>401</b>	<b>470</b>	<b>514</b>	<b>537</b>	<b>504</b>	<b>508</b>	<b>565</b>	<b>573</b>	<b>541</b>	<b>535</b>	<b>602</b>	<b>599</b>	<b>568</b>
<b>ACADEMIC TOP SCHOLARS</b>													
INITIALS	67	67	66	66	66	67	67	67	67	67	67	67	67
RENEWALS	169	169	170	184	176	172	170	174	173	174	170	177	175
<b>TOTAL</b>	<b>236</b>	<b>236</b>	<b>236</b>	<b>250</b>	<b>242</b>	<b>239</b>	<b>237</b>	<b>241</b>	<b>240</b>	<b>241</b>	<b>237</b>	<b>244</b>	<b>242</b>
<b>ALL AWARD LEVELS</b>													
INITIALS - Current Year	34,935	37,033	36,833	36,833	36,933	37,236	38,563	38,563	37,900	37,992	43,118	43,118	40,555
INITIALS - Early Summer Enrollments	7,261	7,742	8,022	8,016	7,879	7,899	9,068	9,063	8,481	7,734	8,905	8,899	8,317
RENEWALS - Current Year	82,729	82,005	81,994	83,413	82,709	84,679	83,682	85,143	84,911	86,906	85,871	89,057	87,982
<b>TOTAL AWARDS - Current Year</b>	<b>117,664</b>	<b>119,038</b>	<b>118,827</b>	<b>120,246</b>	<b>119,642</b>	<b>121,915</b>	<b>122,245</b>	<b>123,706</b>	<b>122,811</b>	<b>124,898</b>	<b>128,989</b>	<b>132,175</b>	<b>128,537</b>
<b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>7,261</b>	<b>7,742</b>	<b>8,022</b>	<b>8,016</b>	<b>7,879</b>	<b>7,899</b>	<b>9,068</b>	<b>9,063</b>	<b>8,481</b>	<b>7,734</b>	<b>8,905</b>	<b>8,899</b>	<b>8,317</b>
<b>GRAND TOTAL</b>	<b>124,925</b>	<b>126,780</b>	<b>126,849</b>	<b>128,262</b>	<b>127,521</b>	<b>129,814</b>	<b>131,313</b>	<b>132,769</b>	<b>131,292</b>	<b>132,632</b>	<b>137,894</b>	<b>141,074</b>	<b>136,854</b>

Above/Below August Estimate

32	Initials - Current Year		(200)	(200)	(100)		1,327	1,327	664		5,126	5,126	2,563
33	Renewals - Current Year		(11)	1,408	704		(997)	464	232		(1,035)	2,151	1,076
34	Total Current Year Awards		(211)	1,208	604		330	1,791	896		4,091	7,277	3,639
35	Total Awards - Early Summer Enrollments		280	274	137		1,169	1,164	582		1,171	1,165	583
36	Grand Total		69	1,482	741		1,499	2,955	1,478		5,262	8,442	4,222

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS - Current Year	21,318	22,895	22,895	22,106	21,127	22,431	22,431	21,778	21,754	23,105	23,105	22,429
3 INITIALS - Early Summer Enrollments	3,915	4,170	4,163	4,039	4,032	4,296	4,287	4,160	3,883	4,118	4,111	3,997
4 RENEWALS - Current Year	52,715	51,602	54,318	53,516	52,951	52,449	55,673	54,312	52,878	52,639	55,821	54,350
5 <b>TOTAL - Current Year</b>	<b>74,033</b>	<b>74,497</b>	<b>77,213</b>	<b>75,622</b>	<b>74,078</b>	<b>74,880</b>	<b>78,104</b>	<b>76,090</b>	<b>74,632</b>	<b>75,744</b>	<b>78,926</b>	<b>76,779</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>3,915</b>	<b>4,170</b>	<b>4,163</b>	<b>4,039</b>	<b>4,032</b>	<b>4,296</b>	<b>4,287</b>	<b>4,160</b>	<b>3,883</b>	<b>4,118</b>	<b>4,111</b>	<b>3,997</b>
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	15,292	18,785	18,785	17,039	15,153	18,404	18,404	16,779	15,603	18,958	18,958	17,281
9 INITIALS - Early Summer Enrollments	3,748	4,554	4,557	4,153	3,859	4,691	4,693	4,276	3,719	4,497	4,500	4,110
10 RENEWALS - Current Year	35,622	38,915	38,370	36,996	35,704	40,794	40,996	38,350	35,588	41,748	42,070	38,829
11 <b>TOTAL - Current Year</b>	<b>50,914</b>	<b>57,700</b>	<b>57,155</b>	<b>54,035</b>	<b>50,857</b>	<b>59,198</b>	<b>59,400</b>	<b>55,129</b>	<b>51,191</b>	<b>60,706</b>	<b>61,028</b>	<b>56,110</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>3,748</b>	<b>4,554</b>	<b>4,557</b>	<b>4,153</b>	<b>3,859</b>	<b>4,691</b>	<b>4,693</b>	<b>4,276</b>	<b>3,719</b>	<b>4,497</b>	<b>4,500</b>	<b>4,110</b>
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	289	327	327	308	287	320	320	304	296	330	330	313
15 RENEWALS	327	335	380	354	327	338	385	356	325	337	379	352
16 <b>TOTAL</b>	<b>616</b>	<b>662</b>	<b>707</b>	<b>662</b>	<b>614</b>	<b>658</b>	<b>705</b>	<b>660</b>	<b>621</b>	<b>667</b>	<b>709</b>	<b>665</b>
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	301	333	333	317	298	326	326	312	308	336	336	322
19 RENEWALS	242	281	271	257	246	288	267	257	245	289	265	255
20 <b>TOTAL</b>	<b>543</b>	<b>614</b>	<b>604</b>	<b>574</b>	<b>544</b>	<b>614</b>	<b>593</b>	<b>569</b>	<b>553</b>	<b>625</b>	<b>601</b>	<b>577</b>
21 ACADEMIC TOP SCHOLARS												
22 INITIALS	67	67	67	67	67	67	67	66	67	67	67	67
23 RENEWALS	174	170	177	175	174	170	177	176	174	170	177	175
24 <b>TOTAL</b>	<b>241</b>	<b>237</b>	<b>244</b>	<b>242</b>	<b>241</b>	<b>237</b>	<b>244</b>	<b>242</b>	<b>241</b>	<b>237</b>	<b>244</b>	<b>242</b>
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	37,200	42,340	42,340	39,770	36,865	41,481	41,481	39,173	37,961	42,729	42,729	40,345
27 INITIALS - Early Summer Enrollments	7,663	8,724	8,720	8,192	7,891	8,987	8,980	8,436	7,602	8,615	8,611	8,107
28 RENEWALS - Current Year	88,906	91,133	93,339	91,123	89,228	93,869	97,321	93,275	89,036	95,013	98,535	93,786
29 <b>TOTAL AWARDS - Current Year</b>	<b>126,106</b>	<b>133,473</b>	<b>135,679</b>	<b>130,893</b>	<b>126,093</b>	<b>135,350</b>	<b>138,802</b>	<b>132,448</b>	<b>126,997</b>	<b>137,742</b>	<b>141,264</b>	<b>134,131</b>
30 <b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>7,663</b>	<b>8,724</b>	<b>8,720</b>	<b>8,192</b>	<b>7,891</b>	<b>8,987</b>	<b>8,980</b>	<b>8,436</b>	<b>7,602</b>	<b>8,615</b>	<b>8,611</b>	<b>8,107</b>
31 <b>GRAND TOTAL</b>	<b>133,769</b>	<b>142,197</b>	<b>144,399</b>	<b>139,085</b>	<b>133,984</b>	<b>144,337</b>	<b>147,782</b>	<b>140,884</b>	<b>134,599</b>	<b>146,357</b>	<b>149,875</b>	<b>142,238</b>

Above/Below August Estimate

32 Initials - Current Year	5,140	5,140	2,570	4,616	4,616	2,308	4,768	4,768	2,384
33 Renewals - Current Year	2,227	4,433	2,217	4,641	8,093	4,047	5,977	9,499	4,750
34 Total Current Year Awards	7,367	9,573	4,787	9,257	12,709	6,355	10,745	14,267	7,134
35 Total Awards - Early Summer Enrollments	1,061	1,057	529	1,096	1,089	545	1,013	1,009	505
36 Grand Total	8,428	10,630	5,316	10,353	13,798	6,900	11,758	15,276	7,639

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2023-24	FY 2024-25				FY 2025-26				FY 2026-27			
		August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>													
INITIALS - Current Year	\$124.9	\$132.2	\$131.6	\$132.0	\$132.3	\$132.9	\$137.8	\$137.9	\$135.6	\$135.6	\$145.6	\$145.6	\$140.8
INITIALS - Early Summer Enrollments	\$4.9	\$5.2	\$5.4	\$5.4	\$5.3	\$5.3	\$5.7	\$5.7	\$5.5	\$5.2	\$5.6	\$5.6	\$5.4
RENEWALS - Current Year	\$270.4	\$272.1	\$267.0	\$271.9	\$272.0	\$281.9	\$272.4	\$280.0	\$280.9	\$289.4	\$279.3	\$292.5	\$291.0
<b>TOTAL - Current Year</b>	<b>\$395.4</b>	<b>\$404.2</b>	<b>\$398.5</b>	<b>\$403.9</b>	<b>\$404.2</b>	<b>\$414.8</b>	<b>\$410.3</b>	<b>\$417.8</b>	<b>\$416.5</b>	<b>\$425.0</b>	<b>\$424.9</b>	<b>\$438.2</b>	<b>\$431.8</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$4.9</b>	<b>\$5.2</b>	<b>\$5.4</b>	<b>\$5.4</b>	<b>\$5.3</b>	<b>\$5.3</b>	<b>\$5.7</b>	<b>\$5.7</b>	<b>\$5.5</b>	<b>\$5.2</b>	<b>\$5.6</b>	<b>\$5.6</b>	<b>\$5.4</b>
<b>FLORIDA MEDALLION SCHOLARS</b>													
INITIALS - Current Year	\$61.5	\$65.3	\$65.0	\$64.5	\$65.0	\$65.7	\$68.0	\$68.2	\$67.0	\$67.0	\$82.2	\$82.4	\$74.8
INITIALS - Early Summer Enrollments	\$3.5	\$3.7	\$3.8	\$3.8	\$3.8	\$3.8	\$4.6	\$4.6	\$4.2	\$3.7	\$4.5	\$4.6	\$4.1
RENEWALS - Current Year	\$140.0	\$134.9	\$139.2	\$140.8	\$138.0	\$138.4	\$141.9	\$141.3	\$140.0	\$141.9	\$145.7	\$147.9	\$145.1
<b>TOTAL - Current Year</b>	<b>\$201.5</b>	<b>\$200.2</b>	<b>\$204.2</b>	<b>\$205.3</b>	<b>\$203.0</b>	<b>\$204.0</b>	<b>\$209.9</b>	<b>\$209.5</b>	<b>\$207.0</b>	<b>\$208.8</b>	<b>\$227.8</b>	<b>\$230.3</b>	<b>\$219.8</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.5</b>	<b>\$3.7</b>	<b>\$3.8</b>	<b>\$3.8</b>	<b>\$3.8</b>	<b>\$3.8</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.2</b>	<b>\$3.7</b>	<b>\$4.5</b>	<b>\$4.6</b>	<b>\$4.1</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
<b>TOTAL</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
INITIALS	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.5</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>
<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>													
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>ALL AWARD LEVELS</b>													
INITIALS - Current Year	\$187.0	\$198.0	\$197.1	\$197.1	\$197.9	\$199.1	\$206.5	\$206.7	\$203.1	\$203.1	\$228.4	\$228.6	\$216.1
INITIALS - Early Summer Enrollments	\$8.4	\$8.9	\$9.3	\$9.3	\$9.1	\$9.1	\$10.4	\$10.4	\$9.7	\$8.9	\$10.2	\$10.2	\$9.6
RENEWALS - Current Year	\$410.7	\$407.4	\$406.6	\$413.1	\$410.4	\$420.7	\$414.8	\$421.7	\$421.3	\$431.7	\$425.5	\$441.0	\$436.5
<b>TOTAL - Current Year</b>	<b>\$597.7</b>	<b>\$605.4</b>	<b>\$603.7</b>	<b>\$610.2</b>	<b>\$608.2</b>	<b>\$619.8</b>	<b>\$621.2</b>	<b>\$628.4</b>	<b>\$624.5</b>	<b>\$634.9</b>	<b>\$653.9</b>	<b>\$669.6</b>	<b>\$652.7</b>
Reserve for Dropped Hours		\$3.3	\$3.3	\$3.3	\$3.3	\$3.4	\$3.4	\$3.4	\$3.4	\$3.5	\$3.6	\$3.7	\$3.6
<b>TOTAL - Early Summer Enrollments</b>	<b>\$8.4</b>	<b>\$8.9</b>	<b>\$9.3</b>	<b>\$9.3</b>	<b>\$9.1</b>	<b>\$9.1</b>	<b>\$10.4</b>	<b>\$10.4</b>	<b>\$9.7</b>	<b>\$8.9</b>	<b>\$10.2</b>	<b>\$10.2</b>	<b>\$9.6</b>
<b>GRAND TOTAL</b>	<b>\$606.1</b>	<b>\$617.7</b>	<b>\$616.3</b>	<b>\$622.8</b>	<b>\$620.6</b>	<b>\$632.3</b>	<b>\$635.0</b>	<b>\$642.2</b>	<b>\$637.7</b>	<b>\$647.3</b>	<b>\$667.6</b>	<b>\$683.5</b>	<b>\$665.8</b>

Above/Below August Estimate

33 Total Cost			-\$1.4	\$5.1	\$3.0		\$2.7	\$9.9	\$5.4		\$20.4	\$36.2	\$18.5
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Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>												
INITIALS - Current Year	\$132.8	\$143.0	\$143.0	\$138.1	\$131.6	\$140.1	\$140.1	\$136.0	\$135.5	\$144.3	\$144.3	\$140.1
INITIALS - Early Summer Enrollments	\$5.2	\$5.5	\$5.5	\$5.3	\$5.3	\$5.7	\$5.7	\$5.5	\$5.1	\$5.5	\$5.4	\$5.3
RENEWALS - Current Year	\$296.4	\$290.3	\$305.2	\$300.8	\$297.7	\$295.1	\$312.7	\$305.2	\$297.3	\$296.2	\$313.6	\$305.4
<b>TOTAL - Current Year</b>	<b>\$429.1</b>	<b>\$433.3</b>	<b>\$448.2</b>	<b>\$438.8</b>	<b>\$429.3</b>	<b>\$435.2</b>	<b>\$452.8</b>	<b>\$441.2</b>	<b>\$432.8</b>	<b>\$440.5</b>	<b>\$457.9</b>	<b>\$445.5</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$5.2</b>	<b>\$5.5</b>	<b>\$5.5</b>	<b>\$5.3</b>	<b>\$5.3</b>	<b>\$5.7</b>	<b>\$5.7</b>	<b>\$5.5</b>	<b>\$5.1</b>	<b>\$5.5</b>	<b>\$5.4</b>	<b>\$5.3</b>
<b>FLORIDA MEDALLION SCHOLARS</b>												
INITIALS - Current Year	\$65.6	\$80.7	\$80.9	\$73.3	\$65.0	\$79.1	\$79.2	\$72.2	\$66.9	\$81.4	\$81.6	\$74.3
INITIALS - Early Summer Enrollments	\$3.7	\$4.5	\$4.5	\$4.1	\$3.8	\$4.6	\$4.6	\$4.2	\$3.6	\$4.4	\$4.4	\$4.0
RENEWALS - Current Year	\$144.9	\$159.1	\$155.7	\$150.5	\$145.3	\$166.7	\$166.6	\$156.1	\$144.8	\$170.6	\$171.2	\$158.2
<b>TOTAL - Current Year</b>	<b>\$210.4</b>	<b>\$239.8</b>	<b>\$236.5</b>	<b>\$223.8</b>	<b>\$210.2</b>	<b>\$245.8</b>	<b>\$245.8</b>	<b>\$228.3</b>	<b>\$211.7</b>	<b>\$252.1</b>	<b>\$252.8</b>	<b>\$232.5</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.7</b>	<b>\$4.5</b>	<b>\$4.5</b>	<b>\$4.1</b>	<b>\$3.8</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.2</b>	<b>\$3.6</b>	<b>\$4.4</b>	<b>\$4.4</b>	<b>\$4.0</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>												
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
<b>TOTAL</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>												
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>
<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>												
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>ALL AWARD LEVELS</b>												
INITIALS - Current Year	\$198.9	\$224.3	\$224.5	\$212.0	\$197.1	\$219.7	\$219.9	\$208.8	\$202.9	\$226.3	\$226.6	\$215.0
INITIALS - Early Summer Enrollments	\$8.9	\$10.0	\$10.0	\$9.4	\$9.1	\$10.3	\$10.3	\$9.7	\$8.8	\$9.9	\$9.8	\$9.3
RENEWALS - Current Year	\$441.7	\$449.9	\$461.4	\$451.7	\$443.4	\$462.4	\$479.9	\$461.8	\$442.6	\$467.3	\$485.3	\$464.1
<b>TOTAL - Current Year</b>	<b>\$640.6</b>	<b>\$674.2</b>	<b>\$685.9</b>	<b>\$663.7</b>	<b>\$640.5</b>	<b>\$682.1</b>	<b>\$699.8</b>	<b>\$670.6</b>	<b>\$645.5</b>	<b>\$693.7</b>	<b>\$711.8</b>	<b>\$679.1</b>
Reserve for Dropped Hours	\$3.5	\$3.7	\$3.8	\$3.6	\$3.5	\$3.7	\$3.8	\$3.7	\$3.5	\$3.8	\$3.9	\$3.7
<b>TOTAL - Early Summer Enrollments</b>	<b>\$8.9</b>	<b>\$10.0</b>	<b>\$10.0</b>	<b>\$9.4</b>	<b>\$9.1</b>	<b>\$10.3</b>	<b>\$10.3</b>	<b>\$9.7</b>	<b>\$8.8</b>	<b>\$9.9</b>	<b>\$9.8</b>	<b>\$9.3</b>
<b>GRAND TOTAL</b>	<b>\$653.0</b>	<b>\$687.8</b>	<b>\$699.6</b>	<b>\$676.7</b>	<b>\$653.2</b>	<b>\$696.1</b>	<b>\$714.0</b>	<b>\$684.0</b>	<b>\$657.8</b>	<b>\$707.3</b>	<b>\$725.6</b>	<b>\$692.1</b>

Above/Below August Estimate

33 Total Cost		\$34.9	\$46.7	\$23.7		\$42.9	\$60.8	\$30.8		\$49.5	\$67.8	\$34.3
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William L. Boyd, IV, Effective Access to Student  
Education (EASE) Grant Only  
FTE Awards History and Forecast

Institution	FY 2023-24	FY 2024-25				FY 2025-26				FY 2026-27			
		August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Adventist University of Health Sciences	236	250	235	157	157	260	212	144	144	270	190	136	136
2 Ave Maria University	357	370	362	343	343	384	369	341	341	398	374	339	339
3 Barry University	969	940	973	1,020	1,020	912	876	991	991	885	788	962	962
4 Beacon College	135	148	143	147	147	158	149	160	160	165	161	169	169
5 Bethune-Cookman College	1,466	1,448	1,635	1,761	1,761	1,430	1,680	1,756	1,756	1,412	1,759	1,751	1,751
6 Eckerd College	303	302	311	301	301	301	310	295	295	300	313	289	289
7 Edward Waters College	585	599	594	545	545	614	607	534	534	629	621	523	523
8 Embry-Riddle Aeronautical University	1,654	1,708	1,740	1,599	1,599	1,764	1,832	1,682	1,682	1,821	1,913	1,770	1,770
9 Everglades University	801	868	888	852	852	915	1,004	900	900	947	1,138	951	951
10 Flagler College	1,078	1,020	998	1,045	1,045	984	927	1,001	1,001	949	861	959	959
11 Florida College	157	165	163	145	145	170	172	143	143	176	187	141	141
12 Florida Institute of Technology	1,002	1,006	1,037	1,077	1,077	1,010	1,025	1,072	1,072	1,014	1,021	1,067	1,067
13 Florida Memorial University	712	795	816	524	524	855	998	499	499	897	1,197	475	475
14 Florida Southern College	1,416	1,387	1,419	1,492	1,492	1,359	1,384	1,494	1,494	1,331	1,355	1,496	1,496
15 Herzing University	45	45	56	87	87	45	59	87	87	45	62	87	87
16 Hodges University'	25												
17 Jacksonville University	1,009	1,028	1,183	1,108	1,108	1,047	1,220	1,136	1,136	1,066	1,310	1,164	1,164
18 Johnson University'	53												
19 Keiser University	6,687	6,844	6,632	6,794	6,794	6,996	6,528	6,767	6,767	7,151	6,550	6,740	6,740
20 Lynn University	750	773	772	710	710	797	795	731	731	821	815	753	753
21 Nova-Southeastern University	3,049	2,981	3,192	3,341	3,341	2,913	3,186	3,467	3,467	2,847	3,185	3,598	3,598
22 Palm Beach Atlantic University	981	955	966	1,025	1,025	930	914	1,016	1,016	905	883	1,007	1,007
23 Ringling School of Art & Design	389	383	382	406	406	377	370	406	406	371	370	406	406
24 Rollins College	1,176	1,154	1,130	1,178	1,178	1,132	1,080	1,158	1,158	1,111	1,043	1,138	1,138
25 Saint Leo University	1,589	1,497	1,493	1,735	1,735	1,441	1,379	1,695	1,695	1,387	1,279	1,656	1,656
26 South College	94	95	321	418	418	96	337	418	418	97	354	418	418
27 South University - West Palm Beach	224	208	259	330	330	199	233	305	305	190	210	290	290
28 Southeastern University	1,693	1,689	1,686	1,745	1,745	1,685	1,623	1,694	1,694	1,681	1,575	1,645	1,645
29 St. Thomas University	1,075	1,130	1,132	1,235	1,235	1,167	1,245	1,428	1,428	1,205	1,370	1,573	1,573
30 Stetson University	1,310	1,228	1,182	1,325	1,325	1,178	1,064	1,271	1,271	1,130	948	1,219	1,219
31 The Baptist College of Florida	52	52	50	51	51	52	47	51	51	52	46	51	51
32 University of Miami	2,477	2,416	2,508	2,438	2,438	2,356	2,466	2,422	2,422	2,298	2,401	2,406	2,406
33 University of Tampa	1,500	1,512	1,538	1,644	1,644	1,524	1,550	1,641	1,641	1,536	1,584	1,638	1,638
34 Warner University	484	480	458	458	458	476	432	444	444	472	419	430	430
35 Webber International University	466	466	513	683	683	466	530	761	761	466	545	817	817
36 EASE GRANT ONLY FTE AWARDS	35,999	35,942	36,767	37,719	37,719	35,993	36,603	37,910	37,910	36,025	36,827	38,064	38,064
37 EASE Year-to-Year Growth Rate	2.1%	-0.2%	2.1%	4.8%	4.8%	0.1%	-0.4%	0.5%	0.5%	0.1%	0.6%	0.4%	0.4%
38 EASE Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 EASE Grant Only Cost (\$ millions)	\$126.0	\$125.8	\$128.7	\$132.0	\$124.5	\$126.0	\$128.1	\$132.7	\$132.7	\$126.1	\$128.9	\$133.2	\$133.2

Above/Below August Estimate													
40	Awards		825	1,777	1,777		610	1,917	1,917		802	2,039	2,039
41	Cost		\$2.9	\$6.2	-\$1.3		\$2.1	\$6.7	\$6.7		\$2.8	\$7.1	\$7.1

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Grant Only  
FTE Awards History and Forecast

Institution	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Adventist University of Health Sciences	281	192	129	129	292	183	122	122	304	172	115	115
2 Ave Maria University	413	387	337	337	429	395	335	335	445	404	333	333
3 Barry University	859	742	934	934	834	694	907	907	809	638	881	881
4 Beacon College	172	176	179	179	179	188	189	189	187	201	200	200
5 Bethune-Cookman College	1,395	1,832	1,746	1,746	1,378	1,931	1,741	1,741	1,361	2,013	1,736	1,736
6 Eckerd College	299	318	283	283	298	322	277	277	297	325	271	271
7 Edward Waters College	644	641	513	513	660	656	503	503	676	672	493	493
8 Embry-Riddle Aeronautical University	1,880	1,989	1,862	1,862	1,941	2,083	1,959	1,959	2,004	2,179	2,061	2,061
9 Everglades University	980	1,301	1,005	1,005	1,014	1,431	1,062	1,062	1,050	1,574	1,122	1,122
10 Flagler College	916	792	919	919	884	733	880	880	853	679	843	843
11 Florida College	182	200	139	139	188	213	137	137	194	228	135	135
12 Florida Institute of Technology	1,018	1,040	1,063	1,063	1,022	1,050	1,059	1,059	1,026	1,053	1,055	1,055
13 Florida Memorial University	941	1,487	453	453	987	1,636	432	432	1,036	1,800	412	412
14 Florida Southern College	1,304	1,335	1,498	1,498	1,277	1,316	1,500	1,500	1,251	1,291	1,502	1,502
15 Herzing University	45	65	87	87	45	69	87	87	45	73	87	87
16 Hodges University												
17 Jacksonville University	1,086	1,442	1,193	1,193	1,106	1,578	1,223	1,223	1,127	1,696	1,253	1,253
18 Johnson University												
19 Keiser University	7,309	6,672	6,714	6,714	7,471	6,669	6,688	6,688	7,637	6,679	6,662	6,662
20 Lynn University	846	839	775	775	872	863	798	798	899	887	822	822
21 Nova-Southeastern University	2,783	3,191	3,734	3,734	2,720	3,228	3,875	3,875	2,658	3,237	4,022	4,022
22 Palm Beach Atlantic University	881	856	998	998	857	827	989	989	834	796	980	980
23 Ringling School of Art & Design	366	367	406	406	366	362	406	406	361	357	406	406
24 Rollins College	1,090	1,011	1,118	1,118	1,069	974	1,099	1,099	1,049	939	1,080	1,080
25 Saint Leo University	1,335	1,168	1,618	1,618	1,285	1,082	1,581	1,581	1,237	998	1,545	1,545
26 South College	98	372	418	418	99	395	418	418	102	416	436	436
27 South University - West Palm Beach	181	199	276	276	173	194	262	262	175	184	262	262
28 Southeastern University	1,677	1,558	1,597	1,597	1,673	1,526	1,551	1,551	1,598	1,489	1,475	1,475
29 St. Thomas University	1,245	1,506	1,677	1,677	1,286	1,657	1,749	1,749	1,283	1,823	1,698	1,698
30 Stetson University	1,084	853	1,169	1,169	1,039	768	1,121	1,121	996	691	1,075	1,075
31 The Baptist College of Florida	52	45	51	51	52	43	51	51	52	41	51	51
32 University of Miami	2,241	2,359	2,390	2,390	2,186	2,331	2,374	2,374	2,132	2,289	2,358	2,358
33 University of Tampa	1,548	1,639	1,635	1,635	1,561	1,676	1,632	1,632	1,574	1,712	1,629	1,629
34 Warner University	468	407	417	417	465	390	404	404	462	375	392	392
35 Webber International University	466	552	856	856	466	576	897	897	466	593	940	940
36 EASE GRANT ONLY FTE AWARDS	36,085	37,533	38,189	38,189	36,174	38,039	38,308	38,308	36,180	38,504	38,332	38,332
37 EASE Year-to-Year Growth Rate	0.2%	1.9%	0.3%	0.3%	0.2%	1.3%	0.3%	0.3%	0.0%	1.2%	0.1%	0.1%
38 EASE Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 EASE Grant Only Cost (\$ millions)	\$126.3	\$131.4	\$133.7	\$133.7	\$126.6	\$133.1	\$134.1	\$134.1	\$126.6	\$134.8	\$134.2	\$134.2

Above/Below August Estimate

40 Awards		1,448	2,104	2,104		1,865	2,134	2,134		2,324	2,152	2,152
41 Cost		\$5.1	\$7.4	\$7.4		\$6.5	\$7.5	\$7.5		\$8.1	\$7.5	\$7.5



William L. Boyd, IV, Effective Access to Student Education (EASE) Incentive  
FTE Forecast

Institution	FY 2024-25				FY 2025-26				FY 2026-27			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Adventist University of Health Sciences		59	51	51		65	47	47		71	44	44
2 Ave Maria University		45	41	41		49	41	41		54	41	41
3 Barry University		167	139	139		183	135	135		201	131	131
4 Beacon College		0	0	0		0	0	0		0	0	0
5 Bethune-Cookman College		39	75	75		43	75	75		47	75	75
6 Eckerd College		0	0	0		0	0	0		0	0	0
7 Edward Waters College		5	5	5		5	5	5		5	5	5
8 Embry-Riddle Aeronautical University		55	56	56		61	59	59		67	62	62
9 Everglades University		157	185	185		172	195	195		189	206	206
10 Flagler College		43	81	81		47	78	78		51	75	75
11 Florida College		16	10	10		17	10	10		19	10	10
12 Florida Institute of Technology		0	0	0		0	0	0		0	0	0
13 Florida Memorial University		0	0	0		0	0	0		0	0	0
14 Florida Southern College		148	143	143		162	143	143		178	143	143
15 Herzing University		28	37	37		30	37	37		33	37	37
16 Hodges University'												
17 Jacksonville University		129	248	248		142	254	254		156	260	260
18 Johnson University'												
19 Keiser University		673	676	676		740	672	672		814	668	668
20 Lynn University		25	50	50		28	51	51		30	53	53
21 Nova-Southeastern University		801	748	748		881	776	776		969	805	805
22 Palm Beach Atlantic University		87	98	98		95	97	97		105	96	96
23 Ringling School of Art & Design		53	53	53		58	53	53		64	53	53
24 Rollins College		33	37	37		36	36	36		40	35	35
25 Saint Leo University		179	209	209		197	204	204		216	199	199
26 South College		15	33	33		17	33	33		19	33	33
27 South University - West Palm Beach		31	127	127		35	117	117		38	111	111
28 Southeastern University		150	131	131		165	127	127		182	123	123
29 St. Thomas University		46	194	194		51	224	224		56	247	247
30 Stetson University		22	40	40		24	38	38		26	36	36
31 The Baptist College of Florida		17	16	16		19	16	16		21	16	16
32 University of Miami		63	122	122		69	121	121		76	120	120
33 University of Tampa		77	72	72		84	72	72		93	72	72
34 Warner University		80	72	72		88	70	70		97	68	68
35 Webber International University		0	0	0		0	0	0		0	0	0
36 EASE INCENTIVE AWARDS		3,238	3,749	3,749		3,561	3,786	3,786		3,917	3,824	3,824
37 EASE Incentive Year-to-Year Growth Rate						10.0%	1.0%	1.0%		10.0%	1.0%	1.0%
38 EASE Incentive Maximum Award		\$850	\$850	\$850		\$850	\$850	\$850		\$850	\$850	\$850
39 EASE Incentive Cost (\$ millions)		\$9.6	\$2.8	\$3.2	\$3.2	\$9.6	\$3.0	\$3.2	\$3.2	\$9.6	\$3.3	\$3.3

Above/Below August Estimate												
40 Awards												
41 Cost		-\$6.9	-\$6.5	-\$6.5		-\$6.6	-\$6.4	-\$6.4		-\$6.3	-\$6.4	-\$6.4

William L. Boyd, IV, Effective Access to Student Education (EASE) Incentive  
FTE Forecast

Institution	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Adventist University of Health Sciences		78	42	42		86	40	40		94	38	38
2 Ave Maria University		59	41	41		65	41	41		71	41	41
3 Barry University		221	127	127		243	123	123		267	119	119
4 Beacon College		0	0	0		0	0	0		0	0	0
5 Bethune-Cookman College		52	75	75		57	75	75		63	75	75
6 Eckerd College		0	0	0		0	0	0		0	0	0
7 Edward Waters College		5	5	5		5	5	5		5	5	5
8 Embry-Riddle Aeronautical University		74	65	65		82	68	68		91	72	72
9 Everglades University		208	218	218		229	230	230		252	243	243
10 Flagler College		56	72	72		61	69	69		67	66	66
11 Florida College		21	10	10		23	10	10		25	10	10
12 Florida Institute of Technology		0	0	0		0	0	0		0	0	0
13 Florida Memorial University		0	0	0		0	0	0		0	0	0
14 Florida Southern College		196	143	143		215	143	143		236	143	143
15 Herzing University		36	37	37		39	37	37		43	37	37
16 Hodges University'												
17 Jacksonville University		172	266	266		189	273	273		208	280	280
18 Johnson University'												
19 Keiser University		896	664	664		986	661	661		1,085	658	658
20 Lynn University		33	55	55		36	57	57		39	59	59
21 Nova-Southeastern University		1,066	835	835		1,173	866	866		1,290	899	899
22 Palm Beach Atlantic University		116	95	95		128	94	94		141	93	93
23 Ringling School of Art & Design		70	53	53		77	53	53		85	53	53
24 Rollins College		44	34	34		48	33	33		53	32	32
25 Saint Leo University		237	194	194		260	190	190		286	186	186
26 South College		21	33	33		23	33	33		25	34	34
27 South University - West Palm Beach		42	106	106		46	101	101		51	101	101
28 Southeastern University		200	119	119		220	116	116		242	110	110
29 St. Thomas University		62	263	263		68	274	274		75	266	266
30 Stetson University		29	35	35		32	34	34		35	33	33
31 The Baptist College of Florida		23	16	16		25	16	16		28	16	16
32 University of Miami		83	119	119		91	118	118		100	117	117
33 University of Tampa		103	72	72		114	72	72		126	72	72
34 Warner University		107	66	66		118	64	64		130	62	62
35 Webber International University		0	0	0		0	0	0		0	0	0
36 EASE INCENTIVE AWARDS		4,310	3,860	3,860		4,739	3,896	3,896		5,213	3,920	3,920
37 EASE Incentive Year-to-Year Growth Rate		10.0%	0.9%	0.9%		10.0%	0.9%	0.9%		10.0%	0.6%	0.6%
38 EASE Incentive Maximum Award		\$850	\$850	\$850		\$850	\$850	\$850		\$850	\$850	\$850
39 EASE Incentive Cost (\$ millions)		\$9.6	\$3.7	\$3.3		\$9.6	\$4.0	\$3.3		\$9.6	\$4.4	\$3.3

Above/Below August Estimate

40 Awards												
41 Cost		-\$6.0	-\$6.4	-\$6.4		-\$5.6	-\$6.3	-\$6.3		-\$5.2	-\$6.3	-\$6.3

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Total  
FTE Awards History and Forecast

Institution	FY 2023-24	FY 2024-25				FY 2025-26				FY 2026-27			
		August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Adventist University of Health Sciences	236	250	235	157	157	260	212	144	144	270	190	136	136
2 Ave Maria University	357	370	362	343	343	384	369	341	341	398	374	339	339
3 Barry University	969	940	973	1,020	1,020	912	876	991	991	885	788	962	962
4 Beacon College	135	148	143	147	147	158	149	160	160	165	161	169	169
5 Bethune-Cookman College	1,466	1,448	1,635	1,761	1,761	1,430	1,680	1,756	1,756	1,412	1,759	1,751	1,751
6 Eckerd College	303	302	311	301	301	301	310	295	295	300	313	289	289
7 Edward Waters College	585	599	594	545	545	614	607	534	534	629	621	523	523
8 Embry-Riddle Aeronautical University	1,654	1,708	1,740	1,599	1,599	1,764	1,832	1,682	1,682	1,821	1,913	1,770	1,770
9 Everglades University	801	868	888	852	852	915	1,004	900	900	947	1,138	951	951
10 Flagler College	1,078	1,020	998	1,045	1,045	984	927	1,001	1,001	949	861	959	959
11 Florida College	157	165	163	145	145	170	172	143	143	176	187	141	141
12 Florida Institute of Technology	1,002	1,006	1,037	1,077	1,077	1,010	1,025	1,072	1,072	1,014	1,021	1,067	1,067
13 Florida Memorial University	712	795	816	524	524	855	998	499	499	897	1,197	475	475
14 Florida Southern College	1,416	1,387	1,419	1,492	1,492	1,359	1,384	1,494	1,494	1,331	1,355	1,496	1,496
15 Herzing University	45	45	56	87	87	45	59	87	87	45	62	87	87
16 Hodges University'	25												
17 Jacksonville University	1,009	1,028	1,183	1,108	1,108	1,047	1,220	1,136	1,136	1,066	1,310	1,164	1,164
18 Johnson University'	53												
19 Keiser University	6,687	6,844	6,632	6,794	6,794	6,996	6,528	6,767	6,767	7,151	6,550	6,740	6,740
20 Lynn University	750	773	772	710	710	797	795	731	731	821	815	753	753
21 Nova-Southeastern University	3,049	2,981	3,192	3,341	3,341	2,913	3,186	3,467	3,467	2,847	3,185	3,598	3,598
22 Palm Beach Atlantic University	981	955	966	1,025	1,025	930	914	1,016	1,016	905	883	1,007	1,007
23 Ringling School of Art & Design	389	383	382	406	406	377	370	406	406	371	370	406	406
24 Rollins College	1,176	1,154	1,130	1,178	1,178	1,132	1,080	1,158	1,158	1,111	1,043	1,138	1,138
25 Saint Leo University	1,589	1,497	1,493	1,735	1,735	1,441	1,379	1,695	1,695	1,387	1,279	1,656	1,656
26 South College	94	95	321	418	418	96	337	418	418	97	354	418	418
27 South University - West Palm Beach	224	208	259	330	330	199	233	305	305	190	210	290	290
28 Southeastern University	1,693	1,689	1,686	1,745	1,745	1,685	1,623	1,694	1,694	1,681	1,575	1,645	1,645
29 St. Thomas University	1,075	1,130	1,132	1,235	1,235	1,167	1,245	1,428	1,428	1,205	1,370	1,573	1,573
30 Stetson University	1,310	1,228	1,182	1,325	1,325	1,178	1,064	1,271	1,271	1,130	948	1,219	1,219
31 The Baptist College of Florida	52	52	50	51	51	52	47	51	51	52	46	51	51
32 University of Miami	2,477	2,416	2,508	2,438	2,438	2,356	2,466	2,422	2,422	2,298	2,401	2,406	2,406
33 University of Tampa	1,500	1,512	1,538	1,644	1,644	1,524	1,550	1,641	1,641	1,536	1,584	1,638	1,638
34 Warner University	484	480	458	458	458	476	432	444	444	472	419	430	430
35 Webber International University	466	466	513	683	683	466	530	761	761	466	545	817	817
36 EASE TOTAL FTE AWARDS	35,999	35,942	36,767	37,719	37,719	35,993	36,603	37,910	37,910	36,025	36,827	38,064	38,064
37 EASE Year-to-Year Growth Rate	2.1%	-0.2%	2.1%	4.8%	4.8%	0.1%	-0.4%	0.5%	0.5%	0.1%	0.6%	0.4%	0.4%
## EASE Total Cost (\$ millions)	\$126.0	\$135.4	\$131.4	\$135.2	\$127.7	\$135.6	\$131.1	\$135.9	\$135.9	\$135.7	\$132.2	\$136.5	\$136.5

Above/Below August Estimate

40 Awards			825	1,777	1,777		610	1,917	1,917		802	2,039	2,039
41 Cost			-\$4.0	-\$0.2	-\$7.8		-\$4.5	\$0.3	\$0.3		-\$3.5	\$0.7	\$0.7

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Total  
FTE Awards History and Forecast

Institution	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Adventist University of Health Sciences	281	192	129	129	292	183	122	122	304	172	115	115
2 Ave Maria University	413	387	337	337	429	395	335	335	445	404	333	333
3 Barry University	859	742	934	934	834	694	907	907	809	638	881	881
4 Beacon College	172	176	179	179	179	188	189	189	187	201	200	200
5 Bethune-Cookman College	1,395	1,832	1,746	1,746	1,378	1,931	1,741	1,741	1,361	2,013	1,736	1,736
6 Eckerd College	299	318	283	283	298	322	277	277	297	325	271	271
7 Edward Waters College	644	641	513	513	660	656	503	503	676	672	493	493
8 Embry-Riddle Aeronautical University	1,880	1,989	1,862	1,862	1,941	2,083	1,959	1,959	2,004	2,179	2,061	2,061
9 Everglades University	980	1,301	1,005	1,005	1,014	1,431	1,062	1,062	1,050	1,574	1,122	1,122
10 Flagler College	916	792	919	919	884	733	880	880	853	679	843	843
11 Florida College	182	200	139	139	188	213	137	137	194	228	135	135
12 Florida Institute of Technology	1,018	1,040	1,063	1,063	1,022	1,050	1,059	1,059	1,026	1,053	1,055	1,055
13 Florida Memorial University	941	1,487	453	453	987	1,636	432	432	1,036	1,800	412	412
14 Florida Southern College	1,304	1,335	1,498	1,498	1,277	1,316	1,500	1,500	1,251	1,291	1,502	1,502
15 Herzing University	45	65	87	87	45	69	87	87	45	73	87	87
16 Hodges University												
17 Jacksonville University	1,086	1,442	1,193	1,193	1,106	1,578	1,223	1,223	1,127	1,696	1,253	1,253
18 Johnson University												
19 Keiser University	7,309	6,672	6,714	6,714	7,471	6,669	6,688	6,688	7,637	6,679	6,662	6,662
20 Lynn University	846	839	775	775	872	863	798	798	899	887	822	822
21 Nova-Southeastern University	2,783	3,191	3,734	3,734	2,720	3,228	3,875	3,875	2,658	3,237	4,022	4,022
22 Palm Beach Atlantic University	881	856	998	998	857	827	989	989	834	796	980	980
23 Ringling School of Art & Design	366	367	406	406	366	362	406	406	361	357	406	406
24 Rollins College	1,090	1,011	1,118	1,118	1,069	974	1,099	1,099	1,049	939	1,080	1,080
25 Saint Leo University	1,335	1,168	1,618	1,618	1,285	1,082	1,581	1,581	1,237	998	1,545	1,545
26 South College	98	372	418	418	99	395	418	418	102	416	436	436
27 South University - West Palm Beach	181	199	276	276	173	194	262	262	175	184	262	262
28 Southeastern University	1,677	1,558	1,597	1,597	1,673	1,526	1,551	1,551	1,598	1,489	1,475	1,475
29 St. Thomas University	1,245	1,506	1,677	1,677	1,286	1,657	1,749	1,749	1,283	1,823	1,698	1,698
30 Stetson University	1,084	853	1,169	1,169	1,039	768	1,121	1,121	996	691	1,075	1,075
31 The Baptist College of Florida	52	45	51	51	52	43	51	51	52	41	51	51
32 University of Miami	2,241	2,359	2,390	2,390	2,186	2,331	2,374	2,374	2,132	2,289	2,358	2,358
33 University of Tampa	1,548	1,639	1,635	1,635	1,561	1,676	1,632	1,632	1,574	1,712	1,629	1,629
34 Warner University	468	407	417	417	465	390	404	404	462	375	392	392
35 Webber International University	466	552	856	856	466	576	897	897	466	593	940	940
36 EASE TOTAL FTE AWARDS	36,085	37,533	38,189	38,189	36,174	38,039	38,308	38,308	36,180	38,504	38,332	38,332
37 EASE Year-to-Year Growth Rate	0.2%	1.9%	0.3%	0.3%	0.2%	1.3%	0.3%	0.3%	0.0%	1.2%	0.1%	0.1%
## EASE Total Cost (\$ millions)	\$135.9	\$135.0	\$136.9	\$136.9	\$136.3	\$137.2	\$137.4	\$137.4	\$136.3	\$139.2	\$137.5	\$137.5

Above/Below August Estimate

40 Awards	1,448	2,104	2,104		1,865	2,134	2,134		2,324	2,152	2,152	
41 Cost	-\$0.9	\$1.0	\$1.0		\$0.9	\$1.1	\$1.1		\$2.9	\$1.2	\$1.2	

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	FY 2023-24	FY 2024-25				FY 2025-26				FY 2026-27			
		August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Initial Eligible Applicants	2,243	2,486	3,276	3,028	3,276	2,789	3,393	2,940	3,393	3,085	3,530	3,075	3,530
2 Initial Students Disbursed	1,840	1,920	2,626	2,346	2,626	2,154	2,719	2,278	2,719	2,383	2,851	2,383	2,851
3 Renewal Students Disbursed	2,551	3,063	3,121	3,259	3,121	3,553	3,930	4,006	3,930	4,069	4,553	4,491	4,553
4 <b>Total Students</b>	<b>4,391</b>	<b>4,983</b>	<b>5,747</b>	<b>5,605</b>	<b>5,747</b>	<b>5,707</b>	<b>6,649</b>	<b>6,284</b>	<b>6,649</b>	<b>6,452</b>	<b>7,404</b>	<b>6,874</b>	<b>7,404</b>
5													
6 <b>Total Cost (\$ millions)</b>	<b>\$18.4</b>	<b>\$21.7</b>	<b>\$24.9</b>	<b>\$24.3</b>	<b>\$24.9</b>	<b>\$25.2</b>	<b>\$29.1</b>	<b>\$27.6</b>	<b>\$29.1</b>	<b>\$28.9</b>	<b>\$32.8</b>	<b>\$30.6</b>	<b>\$32.8</b>
7 Increase over Prior Year (\$ millions)	\$3.7	\$3.3	\$6.5	\$5.9	\$6.5	\$0.9	\$4.3	\$3.3	\$4.3	\$1.3	\$3.7	\$3.0	\$3.7
8 Average Award	\$4,273	4,348	\$4,326	\$4,333	\$4,326	4,412	\$4,380	\$4,394	\$4,380	4,477	\$4,435	\$4,456	\$4,435
9													
10 Actual Appropriation*	\$18.3	\$21.5	\$21.5	\$21.5	\$21.5								
11 Within/(Exceeds) Appropriation	(\$0.1)	(\$0.2)	(\$3.4)	(\$2.8)	(\$3.4)								
12													
13 Estimated Appropriation						\$25.2	\$29.1	\$27.6	\$29.1	\$28.9	\$32.8	\$30.6	\$32.8
14 Incremental Increase to Appropriation (row 10 or 13)						\$3.7	\$7.6	\$6.1	\$7.6	\$3.7	\$3.7	\$3.0	\$3.7
15 % Increase in Initial Applicants	9.6%	10.8%	46.1%	35.0%	46.1%	12.2%	3.6%	-2.9%	3.6%	10.6%	4.0%	4.6%	4.0%
16 % Initial Applicants Awarded	82.0%	77.2%	80.2%	77.5%	80.2%	77.2%	80.1%	77.5%	80.1%	77.2%	80.8%	77.5%	80.8%
17 % Students Renewing	72.3%	69.8%	71.1%	74.2%	71.1%	71.3%	68.4%	71.5%	68.4%	71.3%	68.5%	71.5%	68.5%
18 % Increase in Average Award	2.6%	1.8%	1.3%	1.4%	1.3%	1.5%	1.3%	1.4%	1.3%	1.5%	1.3%	1.4%	1.3%
19 % Increase in Total Students	24.5%	13.5%	30.9%	27.6%	30.9%	14.5%	15.7%	12.1%	15.7%	13.1%	11.4%	9.4%	11.4%

**Above/Below August Estimate**

20 Awards		764	622	764		942	577	942		953	422	953
21 Cost		\$3.2	\$2.6	\$3.2		\$3.9	\$2.4	\$3.9		\$4.0	\$1.7	\$4.0

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 Initial Eligible Applicants	3,068	3,735	3,276	3,735	3,161	3,835	3,487	3,835	3,339	3,874	3,716	3,874
2 Initial Students Disbursed	2,370	3,001	2,539	3,001	2,442	3,084	2,702	3,084	2,579	3,119	2,880	3,119
3 Renewal Students Disbursed	4,600	5,075	4,913	5,075	4,970	5,503	5,326	5,503	5,285	5,827	5,738	5,827
4 <b>Total Students</b>	<b>6,970</b>	<b>8,076</b>	<b>7,452</b>	<b>8,076</b>	<b>7,412</b>	<b>8,587</b>	<b>8,028</b>	<b>8,587</b>	<b>7,864</b>	<b>8,946</b>	<b>8,618</b>	<b>8,946</b>
5												
6 <b>Total Cost (\$ millions)</b>	<b>\$31.7</b>	<b>\$36.3</b>	<b>\$33.7</b>	<b>\$36.3</b>	<b>\$34.2</b>	<b>\$39.0</b>	<b>\$36.8</b>	<b>\$39.0</b>	<b>\$36.8</b>	<b>\$41.2</b>	<b>\$40.1</b>	<b>\$41.2</b>
7 Increase over Prior Year (\$ millions)	\$1.0	\$3.4	\$3.0	\$3.4	\$0.5	\$2.8	\$3.1	\$2.8	(\$0.0)	\$2.1	\$3.3	\$2.1
8 Average Award	4,543	\$4,490	\$4,519	\$4,490	4,610	\$4,547	\$4,583	\$4,547	4,678	\$4,603	\$4,648	\$4,603
9												
10 Actual Appropriation*												
11 Within/(Exceeds) Appropriation												
12												
13 Estimated Appropriation	\$31.7	\$36.3	\$33.7	\$36.3	\$34.2	\$39.0	\$36.8	\$39.0	\$36.8	\$41.2	\$40.1	\$41.2
14 Incremental Increase to Appropriation (row 10 or 13)	\$2.8	\$3.4	\$3.0	\$3.4	\$2.5	\$2.8	\$3.1	\$2.8	\$2.6	\$2.1	\$3.3	\$2.1
15 % Increase in Initial Applicants	-0.6%	5.8%	6.5%	5.8%	3.0%	2.7%	6.4%	2.7%	5.6%	1.0%	6.6%	1.0%
16 % Initial Applicants Awarded	77.2%	80.3%	77.5%	80.3%	77.2%	80.4%	77.5%	80.4%	77.2%	80.5%	77.5%	80.5%
17 % Students Renewing	71.3%	68.5%	71.5%	68.5%	71.3%	68.1%	71.5%	68.1%	71.3%	67.9%	71.5%	67.9%
18 % Increase in Average Award	1.5%	1.3%	1.4%	1.3%	1.5%	1.3%	1.4%	1.3%	1.5%	1.3%	1.4%	1.3%
19 % Increase in Total Students	8.0%	9.1%	8.4%	9.1%	6.3%	6.3%	7.7%	6.3%	6.1%	4.2%	7.3%	4.2%

**Above/Below August Estimate**

20 Awards		1,106	482	1,106		1,176	616	1,176		1,082	754	1,082
21 Cost		\$4.6	\$2.0	\$4.6		\$4.9	\$2.6	\$4.9		\$4.4	\$3.3	\$4.4

Benacquisto Scholarship Program  
Awards History and Forecast

	FY 2023-24	FY 2024-25				FY 2025-26				FY 2026-27			
		August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 INITIAL STUDENTS - RESIDENTS	509	549	491	494	494	593	513	529	529	640	526	566	566
2 Average Cost of Attendance	\$23,824	\$24,096	\$24,064	\$24,239	\$24,239	\$24,370	\$24,330	\$24,514	\$24,514	\$24,647	\$24,606	\$24,792	\$24,792
3 Average National Corp. Award	\$776	\$773	\$782	\$766	\$766	\$773	\$782	\$766	\$766	\$773	\$789	\$766	\$766
4 Average Bright Futures Award	\$5,867	\$5,882	\$5,785	\$6,014	\$6,014	\$5,882	\$5,661	\$6,014	\$6,014	\$5,882	\$5,673	\$6,014	\$6,014
5 Average Initial Award	\$16,839	\$17,441	\$17,497	\$17,459	\$17,459	\$17,715	\$17,887	\$17,734	\$17,734	\$17,992	\$18,144	\$18,012	\$18,012
6 Cost for Initial Students	\$8.6	\$9.6	\$8.6	\$8.6	\$8.6	\$10.5	\$9.2	\$9.4	\$9.4	\$11.5	\$9.6	\$10.2	\$10.2
7 RENEWAL STUDENTS - RESIDENTS	1,107	1,225	1,218	1,223	1,223	1,344	1,310	1,299	1,299	1,468	1,370	1,383	1,383
8 Average Cost of Attendance	\$23,785	\$24,046	\$24,090	\$24,289	\$24,289	\$24,310	\$24,432	\$24,556	\$24,556	\$24,577	\$24,772	\$24,826	\$24,826
9 Average National Corp. Award	\$487	\$486	\$486	\$491	\$491	\$486	\$485	\$491	\$491	\$486	\$485	\$491	\$491
10 Average Bright Futures Award	\$4,924	\$4,927	\$4,702	\$5,112	\$5,112	\$4,927	\$4,721	\$5,112	\$5,112	\$4,927	\$4,746	\$5,112	\$5,112
11 Average Renewal Award	\$17,282	\$18,633	\$18,902	\$18,686	\$18,686	\$18,897	\$19,225	\$18,953	\$18,953	\$19,164	\$19,541	\$19,223	\$19,223
12 Cost for Renewal Students	\$19.1	\$22.8	\$23.0	\$22.9	\$22.9	\$25.4	\$25.2	\$24.6	\$24.6	\$28.1	\$26.8	\$26.6	\$26.6
13 NUMBER STUDENTS - RESIDENTS	1,616	1,774	1,709	1,717	1,717	1,937	1,822	1,828	1,828	2,108	1,897	1,949	1,949
14 PROGRAM COST - RESIDENTS	\$27.7	\$32.4	\$31.6	\$31.5	\$31.5	\$35.9	\$34.3	\$34.0	\$34.0	\$39.6	\$36.3	\$36.8	\$36.8
15 RENEWAL STUDENTS - NONRESIDENTS*	380	289	212	216	216	220	117	165	165				
16 Average Cost of Attendance	\$24,523	\$24,797	\$24,435	\$25,085	\$25,085	\$25,069	\$24,430	\$25,361	\$25,361				
17 Average National Corp. Award	\$533	\$537	\$509	\$510	\$510	\$537	\$511	\$510	\$510				
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
19 Average Renewal Award	\$23,287	\$24,260	\$23,926	\$24,575	\$24,575	\$24,532	\$23,919	\$24,851	\$24,851				
20 Cost for Renewal Students	\$8.8	\$7.0	\$5.1	\$5.3	\$5.3	\$5.4	\$2.8	\$4.1	\$4.1				
21 NUMBER STUDENTS - NONRESIDENTS	380	289	212	216	216	220	117	165	165				
22 PROGRAM COST - NONRESIDENTS	\$8.8	\$7.0	\$5.1	\$5.3	\$5.3	\$5.4	\$2.8	\$4.1	\$4.1				
23 TOTAL NUMBER STUDENTS	1,996	2,063	1,921	1,933	1,933	2,157	1,939	1,993	1,993	2,108	1,897	1,949	1,949
24 TOTAL PROGRAM COST	\$36.6	\$39.4	\$36.7	\$36.8	\$36.8	\$41.3	\$37.1	\$38.1	\$38.1	\$39.6	\$36.3	\$36.8	\$36.8
25													
26 Actual Appropriation**	\$37.7	\$39.0	\$39.0	\$39.0	\$39.0								
27 Within/(Exceeds) Appropriation	\$1.1	(\$0.4)	\$2.3	\$2.2	\$2.2								
28													
29 Estimated Appropriation						\$41.3	\$37.1	\$38.1	\$38.1	\$39.6	\$36.3	\$36.8	\$36.8
30 Incremental Increase to Appropriation (row 32 or 35)						\$2.3	-\$1.9	-\$0.9	-\$0.9	-\$1.7	-\$0.8	-\$1.3	-\$1.3

Above/Below August Estimate

37 Awards			(142)	(130)	(130)		(218)	(164)	(164)		(211)	(159)	(159)
38 Cost			-\$2.7	-\$2.6	-\$2.6		-\$4.2	-\$3.2	-\$3.2		-\$3.3	-\$2.9	-\$2.9

Benacquisto Scholarship Program  
Awards History and Forecast

	FY 2027-28				FY 2028-29				FY 2029-30			
	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New	August Estimate	DOE	EDR	New
1 INITIAL STUDENTS - RESIDENTS	691	547	606	606	746	552	649	649	806	560	695	695
2 Average Cost of Attendance	\$24,927	\$24,880	\$25,073	\$25,073	\$25,210	\$25,015	\$25,358	\$25,358	\$25,496	\$25,137	\$25,646	\$25,646
3 Average National Corp. Award	\$773	\$791	\$766	\$766	\$773	\$793	\$766	\$766	\$773	\$794	\$766	\$766
4 Average Bright Futures Award	\$5,882	\$5,674	\$6,014	\$6,014	\$5,882	\$5,641	\$6,014	\$6,014	\$5,882	\$5,617	\$6,014	\$6,014
5 Average Initial Award	\$18,272	\$18,415	\$18,293	\$18,293	\$18,555	\$18,581	\$18,578	\$18,578	\$18,841	\$18,726	\$18,866	\$18,866
6 Cost for Initial Students	\$12.6	\$10.1	\$11.1	\$11.1	\$13.8	\$10.3	\$12.1	\$12.1	\$15.2	\$10.5	\$13.1	\$13.1
7 RENEWAL STUDENTS - RESIDENTS	1,597	1,462	1,475	1,475	1,734	1,489	1,575	1,575	1,879	1,533	1,683	1,683
8 Average Cost of Attendance	\$24,847	\$24,941	\$25,099	\$25,099	\$25,120	\$25,086	\$25,375	\$25,375	\$25,396	\$25,197	\$25,654	\$25,654
9 Average National Corp. Award	\$486	\$484	\$491	\$491	\$486	\$484	\$491	\$491	\$486	\$484	\$491	\$491
10 Average Bright Futures Award	\$4,927	\$4,699	\$5,112	\$5,112	\$4,927	\$4,692	\$5,112	\$5,112	\$4,927	\$4,696	\$5,112	\$5,112
11 Average Renewal Award	\$19,434	\$19,758	\$19,496	\$19,496	\$19,707	\$19,910	\$19,772	\$19,772	\$19,983	\$20,017	\$20,051	\$20,051
12 Cost for Renewal Students	\$31.0	\$28.9	\$28.8	\$28.8	\$34.2	\$29.6	\$31.1	\$31.1	\$37.5	\$30.7	\$33.7	\$33.7
13 NUMBER STUDENTS - RESIDENTS	2,288	2,009	2,081	2,081	2,480	2,041	2,224	2,224	2,685	2,093	2,378	2,378
14 PROGRAM COST - RESIDENTS	\$43.7	\$39.0	\$39.8	\$39.8	\$48.0	\$39.9	\$43.2	\$43.2	\$52.7	\$41.2	\$46.9	\$46.9
15 RENEWAL STUDENTS - NONRESIDENTS*												
16 Average Cost of Attendance												
17 Average National Corp. Award												
18 Average Bright Futures Award												
19 Average Renewal Award												
20 Cost for Renewal Students												
21 NUMBER STUDENTS - NONRESIDENTS												
22 PROGRAM COST - NONRESIDENTS												
23 TOTAL NUMBER STUDENTS	2,288	2,009	2,081	2,081	2,480	2,041	2,224	2,224	2,685	2,093	2,378	2,378
24 TOTAL PROGRAM COST	\$43.7	\$39.0	\$39.8	\$39.8	\$48.0	\$39.9	\$43.2	\$43.2	\$52.7	\$41.2	\$46.9	\$46.9
25												
26 Actual Appropriation**												
27 Within/(Exceeds) Appropriation												
28												
29 Estimated Appropriation	\$43.7	\$39.0	\$39.8	\$39.8	\$48.0	\$39.9	\$43.2	\$43.2	\$52.7	\$41.2	\$46.9	\$46.9
30 Incremental Increase to Appropriation (row 32 or 35)	\$4.0	\$2.6	\$3.1	\$3.1	\$4.4	\$1.0	\$3.4	\$3.4	\$4.7	\$1.3	\$3.7	\$3.7

Above/Below August Estimate

37 Awards		(279)	(207)	(207)		(439)	(256)	(256)		(592)	(307)	(307)
38 Cost		-\$4.7	-\$3.8	-\$3.8		-\$8.1	-\$4.8	-\$4.8		-\$11.6	-\$5.9	-\$5.9