

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
August 1, 2018

The Student Financial Aid Estimating Conference met on August 1, 2018, to review FY 2017-18 projected actual awards and to adopt new estimates for FY 2018-19 through FY 2023-24. The new estimates described below are compared to the Post-Session estimates, which incorporated the law changes and appropriations made during the 2018 Regular Session, and were also approved at this conference.

Bright Futures Scholarships: The projected actual awards for FY 2017-18 were **94,124**, an increase of 487 awards (0.5%) over the Post-Session estimate. In addition, the Conference adopted an estimate of **3,119** awards for early summer enrollments of recent high school graduates who are initially eligible for an award in the 2018-19 academic year and enrolled early in the 2018 summer term. The projected numbers may change as summer term awards are finalized. For FY 2018-19, the Conference adopted **96,260** total awards, an increase of 471 awards (0.5%) over the Post-Session estimate, due in large part to an expected increase in the number of high school standard graduates. In addition, the Conference adopted an estimate of **6,979** early summer enrollments for the 2019 summer term. For FY 2019-20, the Conference adopted **99,003** total awards, as well as a total of **6,865** early summer enrollments for the 2020 summer term.

Effective Access to Student Education (EASE) Grants: There were **37,899** projected awards for FY 2017-18, a decrease of 31 awards (0.1%) below the Post-Session estimate. For each year of the forecast, the Conference used three-year average annual growth rates for each institution with adjustments made for institutions with unique enrollment patterns. The Conference adopted **39,173** awards for FY 2018-19, an increase of 83 awards (0.2%) over the Post-Session estimate. For FY 2019-20, the Conference adopted **39,754** awards, an increase of 299 awards (0.8%) over the Post-Session estimate.

Access to Better Learning and Education Grants (ABLE): There were **2,733** total projected awards for FY 2017-18, an increase of 80 awards (3.0%) over the Post-Session estimate. The Conference adopted **1,960** awards for FY 2018-19, an increase of 149 awards (8.2%) over the Post-Session estimate. For FY 2019-20, the Conference adopted **1,948** awards, an increase of 160 awards (8.9%) over the Post-Session estimate. The increases to the estimates for FY 2018-19 and FY 2019-20 are primarily related to the addition of one new eligible institution.

Florida Student Assistance Grants (FSAG): There were a projected **194,867** total awards in FY 2017-18. Although this was a decrease of 39,957 awards from the Post-Session estimate, an additional 72,359 awards were provided than in the previous year. For each year of the forecast, the Conference assumed an increase in total expenditures equivalent to Florida population growth and a redistribution of funds among the four programs to fund additional otherwise eligible students. These assumptions resulted in estimated awards of **195,295** for FY 2018-19 and **198,346** for FY 2019-20.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): For FY 2017-18, there were **1,427** projected actual awards, a decrease of 12 awards (0.8%) from the Post-Session estimate. For FY 2018-19, the Conference adopted **1,538** awards, a decrease of 60 awards (3.8%) from the Post-Session estimate. The reduction to the estimate is related to a change in the veteran certification process that affected initial awards for FY 2018-19 but is expected to be resolved by the 2019-20 fiscal year. For FY 2019-20, the Conference adopted **1,693** projected awards, a decrease of 54 awards (3.1%) from the Post-Session estimate. This reduction is a spillover effect from the lower initial awards forecast in FY 2018-19, which resulted in a lower number of renewal awards in 2019-20. The estimated number of initial awards for FY 2019-20 matched the Post-Session estimate at 755 awards.

Benacquisto Scholarship Program: There were 928 projected awards for FY 2017-18, an increase of 9 awards (1.0%) over the Post-Session estimate. For each year of the forecast, the Conference maintained the previous estimates for the number of initial awards for Florida residents and averaged the two forecasts for renewal awards for Florida residents due to uncertainty regarding fifth year renewal rates. For nonresident students, the

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higher forecast was adopted to account for increased interest in the program by out-of-state students. These assumptions resulted in **1,133** projected awards for FY 2018-19 (increase of 30 awards or 2.7%) and **1,314** projected awards for FY 2019-20 (increase of 84 awards or 6.8%).

Florida Farmworker Scholarship Program: The Conference maintained the Post-Session estimates for this new program, which assumed the maximum allowable 50 awards would be awarded each year of the forecast.

The adopted estimates for each program are shown in the table below. Across all programs, including the Bright Futures early summer enrollments, the Conference anticipates **342,387** awards in FY 2018-19 and **348,973** awards in FY 2019-20.

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2017-18 POST SESSION	93,637	-	37,930	2,653	234,824	1,439	919	N/A
2017-18 NEW ESTIMATE	94,124	3,119	37,899	2,733	194,867	1,427	928	N/A
# DIFFERENCE	487	3,119	(31)	80	(39,957)	(12)	9	N/A
2018-19 POST SESSION	95,789	-	39,090	1,811	236,724	1,598	1,103	50
2018-19 NEW ESTIMATE	96,260	6,979	39,173	1,960	195,295	1,538	1,133	50
# DIFFERENCE	471	6,979	83	149	(41,429)	(60)	30	-
2019-20 POST SESSION	98,213	-	39,455	1,788	236,443	1,747	1,230	50
2019-20 NEW ESTIMATE	99,003	6,865	39,754	1,948	198,346	1,693	1,314	50
# DIFFERENCE	790	6,865	299	160	(38,097)	(54)	84	-
2020-21 POST SESSION	100,928	-	40,085	1,779	242,983	1,887	1,359	50
2020-21 NEW ESTIMATE	101,802	6,885	40,344	1,958	201,351	1,837	1,500	50
# DIFFERENCE	874	6,885	259	179	(41,632)	(50)	141	-
2021-22 POST SESSION	102,167	-	40,718	1,779	245,577	2,024	1,439	50
2021-22 NEW ESTIMATE	102,271	6,983	41,002	1,957	204,349	1,976	1,657	50
# DIFFERENCE	104	6,983	284	178	(41,228)	(48)	218	-
2022-23 POST SESSION	103,173	-	41,502	1,786	248,504	2,157	1,446	50
2022-23 NEW ESTIMATE	102,945	7,084	41,867	1,957	207,298	2,110	1,785	50
# DIFFERENCE	(228)	7,084	365	171	(41,206)	(47)	339	-
2023-24 POST SESSION		-						
2023-24 NEW ESTIMATE	102,672	7,424	42,921	1,964	210,192	2,241	1,905	50

COMPARISON OF NEW ESTIMATES TO POST SESSION FORECAST

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2017-18 POST SESSION	93,637	-	37,930	2,653	234,824	1,439	919	N/A
2017-18 DOE	94,126	3,119	37,899	2,733	194,867	1,427	928	N/A
2017-18 EDR	94,124	2,798	37,899	2,733	194,974	1,427	928	N/A
2017-18 NEW ESTIMATE	94,124	3,119	37,899	2,733	194,867	1,427	928	N/A
# DIFFERENCE	487	3,119	(31)	80	(39,957)	(12)	9	N/A
% DIFFERENCE	0.5%	---	-0.1%	3.0%	-17.0%	-0.8%	1.0%	N/A
2018-19 POST SESSION	95,789	-	39,090	1,811	236,724	1,598	1,103	50
2018-19 DOE	94,759	6,864	39,167	1,960	195,295	1,430	1,154	---
2018-19 EDR	96,260	5,373	39,173	1,868	195,484	1,538	1,108	50
2018-19 NEW ESTIMATE	96,260	6,979	39,173	1,960	195,295	1,538	1,133	50
# DIFFERENCE	471	6,979	83	149	(41,429)	(60)	30	-
% DIFFERENCE	0.5%	---	0.2%	8.2%	-17.5%	-3.8%	2.7%	
2019-20 POST SESSION	98,213	-	39,455	1,788	236,443	1,747	1,230	50
2019-20 DOE	96,569	6,766	39,595	1,948	195,472	1,601	1,400	---
2019-20 EDR	99,003	5,286	39,754	1,810	198,357	1,693	1,232	50
2019-20 NEW ESTIMATE	99,003	6,865	39,754	1,948	198,346	1,693	1,314	50
# DIFFERENCE	790	6,865	299	160	(38,097)	(54)	84	-
% DIFFERENCE	0.8%	---	0.8%	8.9%	-16.1%	-3.1%	6.8%	
2020-21 POST SESSION	100,928	-	40,085	1,779	242,983	1,887	1,359	50
2020-21 DOE	97,563	6,772	40,297	1,958	195,656	1,779	1,635	---
2020-21 EDR	101,802	5,302	40,344	1,810	201,174	1,837	1,359	50
2020-21 NEW ESTIMATE	101,802	6,885	40,344	1,958	201,351	1,837	1,500	50
# DIFFERENCE	874	6,885	259	179	(41,632)	(50)	141	-
% DIFFERENCE	0.9%	---	0.6%	10.1%	-17.1%	-2.6%	10.3%	
2021-22 POST SESSION	102,167	-	40,718	1,779	245,577	2,024	1,439	50
2021-22 DOE	98,320	6,868	41,002	1,957	195,847	1,954	1,869	---
2021-22 EDR	102,271	5,378	40,943	1,810	203,970	1,976	1,439	50
2021-22 NEW ESTIMATE	102,271	6,983	41,002	1,957	204,349	1,976	1,657	50
# DIFFERENCE	104	6,983	284	178	(41,228)	(48)	218	-
% DIFFERENCE	0.1%	---	0.7%	10.0%	-16.8%	-2.4%	15.1%	
2022-23 POST SESSION	103,173	-	41,502	1,786	248,504	2,157	1,446	50
2022-23 DOE	99,382	6,968	41,867	1,957	196,045	2,118	2,078	---
2022-23 EDR	102,945	5,455	41,551	1,810	206,703	2,110	1,446	50
2022-23 NEW ESTIMATE	102,945	7,084	41,867	1,957	207,298	2,110	1,785	50
# DIFFERENCE	(228)	7,084	365	171	(41,206)	(47)	339	-
% DIFFERENCE	-0.2%	---	0.9%	9.6%	-16.6%	-2.2%	23.4%	
2023-24 POST SESSION		-						
2023-24 DOE	100,631	6,869	42,921	1,964	196,266	2,307	2,276	---
2023-24 EDR	102,672	5,717	42,168	1,810	209,370	2,241	1,446	50
2023-24 NEW ESTIMATE	102,672	7,424	42,921	1,964	210,192	2,241	1,905	50

COMPARISON OF NEW ESTIMATES TO POST SESSION FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2017-18 POST SESSION	\$387.6	\$0.0	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7	N/A
2017-18 DOE	\$382.1	\$3.8	\$385.9	\$125.1	\$6.8	\$269.2	\$5.8	\$13.1	N/A
2017-18 EDR	\$383.2	\$3.7	\$386.9	\$125.1	\$6.8	\$269.2	\$5.8	\$13.1	N/A
2017-18 NEW ESTIMATE	\$383.2	\$4.2	\$387.4	\$125.1	\$6.8	\$269.2	\$5.8	\$13.1	N/A
# DIFFERENCE	(\$4.4)	\$4.2	(\$0.2)	(\$0.1)	\$0.2	(\$0.2)	\$0.1	(\$0.6)	N/A
% DIFFERENCE	-1.1%	---	-0.1%	-0.1%	3.0%	-0.1%	2.3%	-4.1%	N/A
2017-18 APPROPRIATION	\$397.3	\$0.0	\$397.3	\$125.4	\$6.8	\$269.4	\$5.8	\$14.3	\$0.5
Within/(Exceeds) Approp	\$14.1	(\$4.2)	\$9.9	\$0.4	\$0.0	\$0.2	\$0.0	\$1.1	---
2018-19 POST SESSION	\$519.7	\$0.0	\$519.7	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.3
2018-19 DOE	\$506.6	\$7.1	\$513.6	\$137.1	\$6.9	\$269.4	\$5.8	\$15.7	---
2018-19 EDR	\$503.5	\$6.3	\$509.8	\$137.1	\$6.5	\$269.4	\$6.3	\$14.9	\$0.3
2018-19 NEW ESTIMATE	\$506.3	\$7.6	\$514.0	\$137.1	\$6.9	\$269.4	\$6.3	\$16.4	\$0.3
# DIFFERENCE	(\$13.3)	\$7.6	(\$5.7)	\$0.3	\$0.5	\$0.0	(\$0.0)	(\$0.6)	\$0.0
% DIFFERENCE	-2.6%	---	-1.1%	0.2%	8.2%	0.0%	-0.3%	-3.6%	0.0%
2018-19 APPROPRIATION	\$519.7	\$0.0	\$519.7	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.5
Within/(Exceeds) Approp	\$13.3	(\$7.6)	\$5.7	(\$0.3)	(\$0.5)	\$0.0	\$0.0	\$0.6	\$0.2
2019-20 POST SESSION	\$534.2	\$0.0	\$534.2	\$138.1	\$6.3	\$277.6	\$6.9	\$19.6	\$0.3
2019-20 DOE	\$521.0	\$7.0	\$528.0	\$138.6	\$6.8	\$269.4	\$6.6	\$18.3	---
2019-20 EDR	\$517.8	\$6.2	\$524.0	\$139.1	\$6.3	\$273.4	\$7.0	\$15.9	\$0.3
2019-20 NEW ESTIMATE	\$521.9	\$7.5	\$529.4	\$139.1	\$6.8	\$273.4	\$7.0	\$19.5	\$0.3
# DIFFERENCE	(\$12.3)	\$7.5	(\$4.8)	\$1.0	\$0.6	(\$4.2)	\$0.1	(\$0.1)	\$0.0
% DIFFERENCE	-2.3%	---	-0.9%	0.8%	8.9%	-1.5%	0.8%	-0.3%	0.0%
2020-21 POST SESSION	\$550.0	\$0.0	\$550.0	\$140.3	\$6.2	\$281.6	\$7.5	\$22.2	\$0.3
2020-21 DOE	\$529.3	\$7.0	\$536.2	\$141.0	\$6.9	\$269.4	\$7.4	\$20.6	---
2020-21 EDR	\$534.4	\$6.2	\$540.7	\$141.2	\$6.3	\$277.2	\$7.6	\$17.0	\$0.3
2020-21 NEW ESTIMATE	\$538.7	\$7.5	\$546.2	\$141.2	\$6.9	\$277.2	\$7.6	\$22.7	\$0.3
# DIFFERENCE	(\$11.3)	\$7.5	(\$3.8)	\$0.9	\$0.6	(\$4.4)	\$0.1	\$0.5	\$0.0
% DIFFERENCE	-2.1%	---	-0.7%	0.6%	10.1%	-1.6%	1.7%	2.3%	0.0%
2021-22 POST SESSION	\$557.1	\$0.0	\$557.1	\$142.5	\$6.2	\$285.6	\$8.1	\$24.1	\$0.3
2021-22 DOE	\$535.4	\$7.1	\$542.4	\$143.5	\$6.8	\$269.4	\$8.2	\$23.0	---
2021-22 EDR	\$538.8	\$6.3	\$545.2	\$143.3	\$6.3	\$281.1	\$8.3	\$17.5	\$0.3
2021-22 NEW ESTIMATE	\$543.1	\$7.7	\$550.8	\$143.5	\$6.8	\$281.1	\$8.3	\$25.5	\$0.3
# DIFFERENCE	(\$14.0)	\$7.7	(\$6.3)	\$1.0	\$0.6	(\$4.5)	\$0.2	\$1.4	\$0.0
% DIFFERENCE	-2.5%	---	-1.1%	0.7%	10.0%	-1.6%	2.5%	5.9%	0.0%
2022-23 POST SESSION	\$562.6	\$0.0	\$562.6	\$145.3	\$6.3	\$289.6	\$8.7	\$24.6	\$0.3
2022-23 DOE	\$541.1	\$7.2	\$548.3	\$146.5	\$6.8	\$269.4	\$9.0	\$32.7	---
2022-23 EDR	\$542.5	\$6.4	\$549.0	\$145.4	\$6.3	\$284.9	\$8.9	\$22.1	\$0.3
2022-23 NEW ESTIMATE	\$546.9	\$7.8	\$554.6	\$146.5	\$6.8	\$284.9	\$8.9	\$27.8	\$0.3
# DIFFERENCE	(\$15.8)	\$7.8	(\$8.0)	\$1.3	\$0.6	(\$4.8)	\$0.3	\$3.2	\$0.0
% DIFFERENCE	-2.8%	---	-1.4%	0.9%	9.6%	-1.6%	3.1%	13.1%	0.0%
2023-24 POST SESSION									
2023-24 DOE	\$548.0	\$7.1	\$555.1	\$150.2	\$6.9	\$269.4	\$10.0	\$36.2	---
2023-24 EDR	\$541.1	\$6.7	\$547.8	\$147.6	\$6.3	\$288.5	\$9.6	\$22.1	\$0.3
2023-24 NEW ESTIMATE	\$545.4	\$8.1	\$553.6	\$150.2	\$6.9	\$288.5	\$9.6	\$29.9	\$0.3

*The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2017-18				FY 2018-19				FY 2019-20			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS - Current Year	15,292	15,456	15,537	15,537	15,766	16,005	16,008	16,008	16,168	16,667	16,587	16,587
3 INITIALS - Early Summer Enrollments		3,083	2,798	3,119		3,210	2,899	3,461		3,161	2,857	3,411
4 RENEWALS - Current Year	29,164	29,826	29,743	29,743	32,389	31,886	32,517	32,517	34,702	34,160	33,865	33,865
5 RENEWALS - Early Summer Enrollments		36				36				36		
6 TOTAL - Current Year	44,456	45,282	45,280	45,280	48,155	47,891	48,525	48,525	50,870	50,827	50,452	50,452
7 TOTAL - Early Summer Enrollments		3,119	2,798	3,119		3,246	2,899	3,461		3,197	2,857	3,411
8 FLORIDA MEDALLION SCHOLARS												
9 INITIALS - Current Year	14,740	14,914	15,083	15,083	15,141	15,378	15,484	15,484	15,472	15,988	15,991	15,991
10 INITIALS - Early Summer Enrollments		0				3,559	2,474	3,518		3,510	2,429	3,454
11 RENEWALS - Current Year	33,360	32,828	32,659	32,659	31,380	30,312	31,112	31,112	30,704	28,540	31,352	31,352
12 RENEWALS - Early Summer Enrollments		0				59				59		
13 TOTAL - Current Year	48,100	47,742	47,742	47,742	46,521	45,690	46,596	46,596	46,176	44,528	47,343	47,343
14 TOTAL - Early Summer Enrollments		0	0	0		3,618	2,474	3,518		3,569	2,429	3,454
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
16 INITIALS	468	497	497	497	481	510	510	510	491	527	527	527
17 RENEWALS	543	529	529	529	488	548	490	490	469	538	485	485
18 TOTAL	1,011	1,026	1,026	1,026	969	1,058	1,000	1,000	960	1,065	1,012	1,012
19 FLORIDA GOLD SEAL CAPE SCHOLARS												
20 INITIALS	70	76	76	76	91	78	98	98	113	81	121	121
21 RENEWALS	0	0	0	0	53	42	41	41	94	68	75	75
22 TOTAL	70	76	76	76	144	120	139	139	207	149	196	196
23 ACADEMIC TOP SCHOLARS												
24 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67
25 RENEWALS	181	173	173	173	187	173	187	187	187	173	187	187
26 TOTAL	248	240	240	240	254	240	254	254	254	240	254	254
27 ALL AWARD LEVELS												
28 INITIALS - Current Year	30,570	30,943	31,193	31,193	31,479	31,971	32,100	32,100	32,244	33,263	33,226	33,226
29 INITIALS - Early Summer Enrollments		3,083	2,798	3,119		6,769	5,373	6,979		6,671	5,286	6,865
30 RENEWALS - Current Year	63,067	63,183	62,931	62,931	64,310	62,788	64,160	64,160	65,969	63,306	65,777	65,777
31 RENEWALS - Early Summer Enrollments		36	0	0		95	0	0		95	0	0
32 TOTAL AWARDS - Current Year	93,637	94,126	94,124	94,124	95,789	94,759	96,260	96,260	98,213	96,569	99,003	99,003
33 TOTAL AWARDS - Early Summer Enrollments		3,119	2,798	3,119		6,864	5,373	6,979		6,766	5,286	6,865
34 GRAND TOTAL	93,637	97,245	96,922	97,243	95,789	101,623	101,633	103,239	98,213	103,335	104,289	105,868

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
INITIALS - Current Year	16,000	16,410	16,348	16,348	16,180	16,428	16,426	16,426	16,441	16,663	16,657	16,657		16,907	16,896	16,896
INITIALS - Early Summer Enrollments		3,164	2,871	3,427		3,209	2,911	3,475		3,257	2,953	3,525		3,210	3,093	3,693
RENEWALS - Current Year	36,962	36,264	36,573	36,573	37,636	37,528	37,590	37,590	37,955	37,868	37,800	37,800		38,305	37,513	37,513
RENEWALS - Early Summer Enrollments		36				36				36				36		
TOTAL - Current Year	52,962	52,674	52,921	52,921	53,816	53,956	54,016	54,016	54,396	54,531	54,457	54,457		55,212	54,409	54,409
TOTAL - Early Summer Enrollments		3,200	2,871	3,427		3,245	2,911	3,475		3,293	2,953	3,525		3,246	3,093	3,693
FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	15,250	15,765	15,698	15,698	15,368	15,782	15,716	15,716	15,620	16,008	15,942	15,942		16,242	16,174	16,174
INITIALS - Early Summer Enrollments		3,513	2,431	3,458		3,564	2,466	3,507		3,616	2,502	3,558		3,564	2,623	3,731
RENEWALS - Current Year	31,497	27,904	31,927	31,927	31,711	27,355	31,237	31,237	31,826	27,603	31,194	31,194		27,921	30,683	30,683
RENEWALS - Early Summer Enrollments		59				59				59				59		
TOTAL - Current Year	46,747	43,669	47,625	47,625	47,079	43,137	46,953	46,953	47,446	43,611	47,136	47,136		44,163	46,857	46,857
TOTAL - Early Summer Enrollments		3,572	2,431	3,458		3,623	2,466	3,507		3,675	2,502	3,558		3,623	2,623	3,731
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	484	517	517	517	488	518	518	518	496	525	525	525		533	533	533
RENEWALS	471	539	499	499	471	536	501	501	471	541	501	501		547	505	505
TOTAL	955	1,056	1,016	1,016	959	1,054	1,019	1,019	967	1,066	1,026	1,026		1,080	1,038	1,038
FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	131	79	139	139	152	79	160	160	174	80	182	182		81	206	206
RENEWALS	133	85	101	101	161	94	123	123	190	94	144	144		95	162	162
TOTAL	264	164	240	240	313	173	283	283	364	174	326	326		176	368	368
ACADEMIC TOP SCHOLARS																
INITIALS	67	67	67	67	67	67	67	67	67	67	67	67		67	0	0
RENEWALS	187	173	187	187	187	173	187	187	187	173	187	187		173	0	0
TOTAL	254	240	254	254	254	240	254	254	254	240	254	254		240	0	0
ALL AWARD LEVELS																
INITIALS - Current Year	31,865	32,771	32,702	32,702	32,188	32,807	32,820	32,820	32,731	33,276	33,306	33,306		33,763	33,809	33,809
INITIALS - Early Summer Enrollments		6,677	5,302	6,885		6,773	5,378	6,983		6,873	5,455	7,084		6,774	5,717	7,424
RENEWALS - Current Year	69,063	64,792	69,100	69,100	69,979	65,513	69,451	69,451	70,442	66,106	69,639	69,639		66,868	68,863	68,863
RENEWALS - Early Summer Enrollments		95	0	0		95	0	0		95	0	0		95	0	0
TOTAL AWARDS - Current Year	100,928	97,563	101,802	101,802	102,167	98,320	102,271	102,271	103,173	99,382	102,945	102,945		100,631	102,672	102,672
TOTAL AWARDS - Early Summer Enrollments		6,772	5,302	6,885		6,868	5,378	6,983		6,968	5,455	7,084		6,869	5,717	7,424
GRAND TOTAL	100,928	104,335	107,104	108,687	102,167	105,188	107,649	109,254	103,173	106,350	108,400	110,029	-	107,500	108,389	110,096

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2017-18				FY 2018-19				FY 2019-20			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS												
2 INITIALS - Current Year	\$106.2	\$104.1	\$105.5	\$105.5	\$109.5	\$107.8	\$107.1	\$107.6	\$112.3	\$112.2	\$111.0	\$111.5
3 INITIALS - Early Summer Enrollments		\$3.8	\$3.7	\$4.2		\$3.9	\$3.9	\$4.5		\$3.9	\$3.8	\$4.4
4 RENEWALS - Current Year	\$192.5	\$191.6	\$190.6	\$190.6	\$214.0	\$204.9	\$207.4	\$208.4	\$229.0	\$219.5	\$215.7	\$216.8
5 RENEWALS - Early Summer Enrollments		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$298.7	\$295.7	\$296.0	\$296.0	\$323.5	\$312.6	\$314.5	\$316.1	\$341.3	\$331.7	\$326.7	\$328.3
7 TOTAL - Early Summer Enrollments		\$3.8	\$3.7	\$4.2		\$4.0	\$3.9	\$4.5		\$3.9	\$3.8	\$4.4
8 FLORIDA MEDALLION SCHOLARS												
9 INITIALS - Current Year	\$28.0	\$28.1	\$27.9	\$27.9	\$64.4	\$64.8	\$63.3	\$63.4	\$65.7	\$67.4	\$65.3	\$65.8
10 INITIALS - Early Summer Enrollments		\$0.0	\$0.0	\$0.0		\$3.0	\$2.4	\$3.2		\$3.0	\$2.4	\$3.1
11 RENEWALS - Current Year	\$57.9	\$57.0	\$58.0	\$58.0	\$128.9	\$125.0	\$122.7	\$122.9	\$124.2	\$117.7	\$122.7	\$123.6
12 RENEWALS - Early Summer Enrollments		\$0.0	\$0.0	\$0.0		\$0.1	\$0.0	\$0.0		\$0.1	\$0.0	\$0.0
13 TOTAL - Current Year	\$86.0	\$85.1	\$85.9	\$85.9	\$193.3	\$189.8	\$186.0	\$186.2	\$189.9	\$185.1	\$188.0	\$189.4
14 TOTAL - Early Summer Enrollments		\$0.0	\$0.0	\$0.0		\$3.1	\$2.4	\$3.2		\$3.0	\$2.4	\$3.1
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
16 INITIALS	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
17 RENEWALS	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.4	\$0.4
18 TOTAL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9
19 FLORIDA GOLD SEAL CAPE SCHOLARS												
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
21 RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1
22 TOTAL	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.2	\$0.2
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND												
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS												
28 INITIALS - Current Year	\$134.8	\$132.8	\$134.0	\$134.0	\$174.5	\$173.2	\$171.1	\$171.7	\$178.6	\$180.2	\$177.0	\$178.0
29 INITIALS - Early Summer Enrollments	\$0.0	\$3.8	\$3.7	\$4.2	\$0.0	\$7.0	\$6.3	\$7.6	\$0.0	\$6.9	\$6.2	\$7.5
30 RENEWALS - Current Year	\$251.1	\$249.3	\$249.2	\$249.2	\$343.5	\$330.6	\$330.7	\$331.9	\$353.9	\$337.9	\$339.1	\$341.1
31 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0
32 TOTAL - Current Year	\$385.9	\$382.1	\$383.2	\$383.2	\$518.0	\$503.8	\$501.8	\$503.6	\$532.5	\$518.2	\$516.1	\$519.1
33 Reserve for Dropped Hours	\$1.7	\$0.0	\$0.0	\$0.0	\$1.7	\$2.8	\$1.7	\$2.8	\$1.7	\$2.8	\$1.7	\$2.8
34 TOTAL - Early Summer Enrollments	\$0.0	\$3.8	\$3.7	\$4.2	\$0.0	\$7.1	\$6.3	\$7.6	\$0.0	\$7.0	\$6.2	\$7.5
35 GRAND TOTAL	\$387.6	\$385.9	\$386.9	\$387.4	\$519.7	\$513.6	\$509.8	\$514.0	\$534.2	\$528.0	\$524.0	\$529.4

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS incl ATS																
INITIALS - Current Year	\$111.1	\$110.5	\$109.4	\$109.9	\$112.4	\$110.6	\$109.9	\$110.5	\$114.2	\$112.2	\$111.5	\$112.0		\$113.9	\$113.1	\$113.6
INITIALS - Early Summer Enrollments		\$3.9	\$3.8	\$4.4		\$3.9	\$3.9	\$4.5		\$4.0	\$3.9	\$4.6		\$3.9	\$4.1	\$4.8
RENEWALS - Current Year	\$244.0	\$233.0	\$233.0	\$234.2	\$248.6	\$241.1	\$239.6	\$240.8	\$250.7	\$243.3	\$240.9	\$242.1		\$246.1	\$239.1	\$240.3
RENEWALS - Early Summer Enrollments		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0
TOTAL - Current Year	\$355.2	\$343.5	\$342.4	\$344.1	\$360.9	\$351.7	\$349.5	\$351.2	\$364.9	\$355.5	\$352.4	\$354.2		\$360.0	\$352.1	\$353.9
TOTAL - Early Summer Enrollments		\$3.9	\$3.8	\$4.4		\$4.0	\$3.9	\$4.5		\$4.0	\$3.9	\$4.6		\$4.0	\$4.1	\$4.8
FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	\$64.7	\$66.4	\$64.1	\$64.6	\$65.2	\$66.5	\$64.2	\$64.6	\$66.3	\$67.5	\$65.1	\$65.6		\$68.4	\$66.0	\$66.5
INITIALS - Early Summer Enrollments		\$3.0	\$2.4	\$3.1		\$3.0	\$2.4	\$3.2		\$3.1	\$2.5	\$3.2		\$3.0	\$2.6	\$3.4
RENEWALS - Current Year	\$127.0	\$115.1	\$124.8	\$125.7	\$127.8	\$112.8	\$122.0	\$122.8	\$128.3	\$113.9	\$121.8	\$122.7		\$115.2	\$119.6	\$120.5
RENEWALS - Early Summer Enrollments		\$0.1	\$0.0	\$0.0		\$0.1	\$0.0	\$0.0		\$0.1	\$0.0	\$0.0		\$0.1	\$0.0	\$0.0
TOTAL - Current Year	\$191.7	\$181.5	\$188.9	\$190.2	\$193.1	\$179.3	\$186.1	\$187.5	\$194.6	\$181.3	\$186.9	\$188.2		\$183.6	\$185.7	\$187.0
TOTAL - Early Summer Enrollments		\$3.1	\$2.4	\$3.1		\$3.1	\$2.4	\$3.2		\$3.1	\$2.5	\$3.2		\$3.1	\$2.6	\$3.4
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5		\$0.5	\$0.5	\$0.5
RENEWALS	\$0.4	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.4	\$0.4		\$0.5	\$0.4	\$0.4
TOTAL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9		\$1.0	\$0.9	\$0.9
FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2		\$0.1	\$0.2	\$0.2
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
TOTAL	\$0.2	\$0.1	\$0.2	\$0.2	\$0.3	\$0.1	\$0.3	\$0.3	\$0.3	\$0.1	\$0.3	\$0.3		\$0.2	\$0.3	\$0.3
ACADEMIC TOP SCHOLARS (ATS) STIPEND																
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
ALL AWARD LEVELS																
INITIALS - Current Year	\$176.5	\$177.5	\$174.2	\$175.2	\$178.3	\$177.7	\$174.8	\$175.8	\$181.2	\$180.3	\$177.3	\$178.3		\$183.0	\$179.9	\$180.9
INITIALS - Early Summer Enrollments	\$0.0	\$6.9	\$6.2	\$7.5	\$0.0	\$7.0	\$6.3	\$7.7	\$0.0	\$7.1	\$6.4	\$7.8		\$7.0	\$6.7	\$8.1
RENEWALS - Current Year	\$371.8	\$348.8	\$358.5	\$360.5	\$377.1	\$354.7	\$362.3	\$364.4	\$379.7	\$357.9	\$363.5	\$365.6		\$362.0	\$359.5	\$361.6
RENEWALS - Early Summer Enrollments	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0		\$0.1	\$0.0	\$0.0
TOTAL - Current Year	\$548.3	\$526.4	\$532.7	\$535.7	\$555.4	\$532.4	\$537.1	\$540.2	\$560.9	\$538.2	\$540.8	\$543.9		\$545.0	\$539.4	\$542.5
Reserve for Dropped Hours	\$1.7	\$2.9	\$1.7	\$2.9	\$1.7	\$2.9	\$1.7	\$3.0	\$1.7	\$3.0	\$1.7	\$3.0		\$3.0	\$1.7	\$3.0
TOTAL - Early Summer Enrollments	\$0.0	\$7.0	\$6.2	\$7.5	\$0.0	\$7.1	\$6.3	\$7.7	\$0.0	\$7.2	\$6.4	\$7.8		\$7.1	\$6.7	\$8.1
GRAND TOTAL	\$550.0	\$536.2	\$540.7	\$546.2	\$557.1	\$542.4	\$545.2	\$550.8	\$562.6	\$548.3	\$549.0	\$554.6		\$555.1	\$547.8	\$553.6

Effective Access to Student Education Grants (formerly Florida Resident Access Grants)
FTE Awards History and Forecast

Institution	2015-16	2016-17	2017-18				2018-19				2019-20			
			POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Adventist University of Health Sciences	416	401	413	398	398	398	405	386	386	386	401	376	376	376
2 Al Miami Intntl Univ of Art and Design							359	335	359	359	330	302	330	330
3 Ave Maria University	357	338	328	324	324	324	316	311	311	311	304	297	297	297
4 Barry University	1,618	1,483	1,470	1,449	1,449	1,449	1,390	1,363	1,363	1,363	1,322	1,288	1,288	1,288
5 Beacon College	63	75	99	93	93	93	128	117	117	117	163	144	145	145
6 Bethune-Cookman College	1,835	1,899	2,185	2,207	2,207	2,207	2,244	2,275	2,276	2,276	2,403	2,448	2,449	2,449
7 Clearwater Christian College														
8 Eckerd College	419	411	365	353	353	353	349	334	334	334	329	310	310	310
9 Edward Waters College	597	574	600	597	597	597	600	596	596	596	601	596	596	596
10 Embry-Riddle Aeronautical University	1,014	1,077	1,253	1,250	1,250	1,250	1,418	1,414	1,414	1,414	1,587	1,581	1,580	1,580
11 Everglades University	420	479	570	508	508	508	663	569	569	569	772	630	629	629
12 Flagler College	1,687	1,553	1,584	1,598	1,598	1,598	1,530	1,548	1,548	1,548	1,482	1,506	1,506	1,506
13 Florida College	163	171	181	173	173	173	198	186	186	186	212	195	195	195
14 Florida Institute of Technology	1,093	1,072	1,029	1,053	1,053	1,053	1,006	1,037	1,038	1,038	979	1,019	1,020	1,020
15 Florida Memorial University	773	699	623	644	644	644	562	588	588	588	505	537	537	537
16 Florida Southern College	1,342	1,387	1,420	1,430	1,430	1,430	1,485	1,499	1,499	1,499	1,536	1,556	1,556	1,556
17 Hodges University	726	643	468	469	469	469	380	381	381	381	307	308	309	309
18 Jacksonville University	1,002	1,033	1,090	1,064	1,064	1,064	1,100	1,065	1,065	1,065	1,135	1,087	1,086	1,086
19 Johnson University		114	126	123	123	123	131	126	126	126	134	127	127	127
20 Keiser University	6,021	6,271	6,835	6,654	6,654	6,654	7,267	7,036	7,061	7,061	7,503	7,241	7,447	7,447
21 Lynn University	481	502	468	499	499	499	479	521	521	521	479	535	535	535
22 Nova-Southeastern University	2,360	2,202	2,224	2,217	2,217	2,217	2,158	2,149	2,149	2,149	2,096	2,084	2,084	2,084
23 Palm Beach Atlantic University	1,301	1,217	1,207	1,198	1,198	1,198	1,172	1,160	1,160	1,160	1,132	1,117	1,117	1,117
24 Ringling School of Art & Design	364	375	441	443	443	443	473	475	476	476	517	520	521	521
25 Rollins College	1,344	1,344	1,376	1,371	1,371	1,371	1,384	1,377	1,377	1,377	1,398	1,388	1,388	1,388
26 South University - West Palm Beach							406	570	498	498	364	607	498	498
27 Southeastern University	1,649	1,863	1,925	1,935	1,935	1,935	2,101	2,116	2,116	2,116	2,279	2,301	2,301	2,301
28 St. Leo University	2,307	2,318	1,999	2,057	2,057	2,057	1,825	1,895	1,895	1,895	1,691	1,777	1,777	1,777
29 St. Thomas University	479	468	509	572	572	572	516	606	606	606	529	658	658	658
30 Stetson University	1,807	1,817	1,868	1,868	1,868	1,868	1,927	1,927	1,927	1,927	1,969	1,969	1,968	1,968
31 The Baptist College of Florida	53	57	71	56	56	56	79	57	57	57	91	59	59	59
32 University of Miami	3,023	2,763	2,468	2,597	2,597	2,597	2,255	2,413	2,441	2,441	2,045	2,239	2,273	2,273
33 University of Tampa	1,455	1,552	1,648	1,632	1,632	1,632	1,712	1,690	1,690	1,690	1,808	1,777	1,776	1,776
34 Warner University	767	678	740	728	728	728	732	716	716	716	723	702	702	702
35 Webber International University	377	363	347	339	339	339	340	329	330	330	329	314	315	315
36 TOTAL FTE AWARDS	37,308	37,195	37,930	37,899	37,899	37,899	39,090	39,167	39,173	39,173	39,455	39,595	39,754	39,754
37 Year-to-Year Growth Rate	0.6%	-0.3%	2.0%	1.9%	1.9%	1.9%	3.1%	3.3%	3.4%	3.4%	0.9%	1.1%	1.5%	1.5%
38 Maximum Award	\$3,000	\$3,000	\$3,300	\$3,300	\$3,300	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$111.9	\$111.6	\$125.2	\$125.1	\$125.1	\$125.1	\$136.8	\$137.1	\$137.1	\$137.1	\$138.1	\$138.6	\$139.1	\$139.1

Effective Access to Student Education
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Adventist University of Health Sciences	401	368	381	368	397	359	387	359	394	350	393	350		342	399	342
2 Al Miami Intntl Univ of Art and Design	295	262	335	262	270	235	340	235	246	209	345	209		185	350	185
3 Ave Maria University	293	284	301	284	282	272	305	272	272	260	310	260		249	315	249
4 Barry University	1,273	1,229	1,307	1,230	1,213	1,163	1,326	1,163	1,159	1,103	1,346	1,103		1,047	1,366	1,047
5 Beacon College	211	179	147	179	272	223	149	223	350	276	151	276		343	153	343
6 Bethune-Cookman College	2,602	2,668	2,485	2,671	2,759	2,843	2,522	2,843	2,956	3,062	2,559	3,062		3,299	2,597	3,299
7 Clearwater Christian College																
8 Eckerd College	306	282	315	282	289	262	320	262	271	242	325	242		223	330	223
9 Edward Waters College	610	604	605	605	613	606	614	606	617	609	623	609		613	632	613
10 Embry-Riddle Aeronautical University	1,806	1,797	1,603	1,799	2,040	2,028	1,627	2,028	2,303	2,287	1,651	2,287		2,587	1,676	2,587
11 Everglades University	906	690	639	691	1,057	764	648	764	1,235	843	658	843		929	668	929
12 Flagler College	1,460	1,491	1,529	1,493	1,421	1,457	1,552	1,457	1,386	1,428	1,575	1,428		1,403	1,598	1,403
13 Florida College	228	204	198	204	246	216	201	216	264	227	204	227		239	207	239
14 Florida Institute of Technology	950	1,002	1,035	1,003	925	986	1,050	986	899	970	1,066	970		954	1,082	954
15 Florida Memorial University	453	492	544	493	407	450	552	450	365	412	560	412		377	568	377
16 Florida Southern College	1,589	1,617	1,579	1,619	1,650	1,685	1,602	1,685	1,709	1,752	1,626	1,752		1,823	1,650	1,823
17 Hodges University	240	241	313	241	192	193	318	193	153	154	323	154		122	328	122
18 Jacksonville University	1,171	1,106	1,103	1,107	1,199	1,120	1,119	1,120	1,234	1,139	1,136	1,139		1,157	1,153	1,157
19 Johnson University	142	132	129	132	148	135	131	135	154	138	133	138		142	135	142
20 Keiser University	7,735	7,455	7,555	7,466	7,898	7,647	7,667	7,649	8,009	7,808	7,783	7,810		7,978	7,899	7,980
21 Lynn University	472	547	543	548	473	564	551	564	471	579	559	579		594	567	594
22 Nova-Southeastern University	2,062	2,046	2,115	2,048	2,011	1,992	2,146	1,992	1,964	1,942	2,178	1,942		1,897	2,210	1,897
23 Palm Beach Atlantic University	1,105	1,086	1,134	1,087	1,073	1,051	1,151	1,051	1,042	1,017	1,168	1,017		986	1,185	986
24 Ringling School of Art & Design	576	580	529	581	630	635	537	635	693	700	545	700		773	553	773
25 Rollins College	1,417	1,403	1,409	1,405	1,431	1,414	1,430	1,414	1,447	1,427	1,451	1,427		1,440	1,473	1,440
26 South University - West Palm Beach	333	659	506	660	306	703	514	703	278	754	522	754		811	530	811
27 Southeastern University	2,438	2,469	2,335	2,472	2,638	2,678	2,370	2,678	2,846	2,897	2,405	2,897		3,128	2,441	3,128
28 St. Leo University	1,523	1,627	1,804	1,629	1,391	1,505	1,831	1,505	1,271	1,394	1,858	1,394		1,286	1,886	1,286
29 St. Thomas University	551	739	668	740	566	805	678	805	584	885	688	885		977	698	977
30 Stetson University	2,022	2,022	1,997	2,024	2,076	2,076	2,027	2,076	2,128	2,128	2,057	2,128		2,184	2,088	2,184
31 The Baptist College of Florida	106	60	60	60	121	61	61	61	139	62	62	62		63	63	63
32 University of Miami	1,850	2,087	2,307	2,089	1,681	1,940	2,341	1,940	1,524	1,804	2,376	1,804		1,679	2,411	1,679
33 University of Tampa	1,902	1,859	1,803	1,861	1,995	1,942	1,830	1,942	2,099	2,034	1,857	2,034		2,128	1,885	2,128
34 Warner University	739	711	712	712	739	705	723	705	741	701	734	701		701	745	701
35 Webber International University	318	299	320	299	309	287	325	287	299	274	330	274		262	335	262
36 TOTAL FTE AWARDS	40,085	40,297	40,344	40,344	40,718	41,002	40,943	41,002	41,502	41,867	41,551	41,867		42,921	42,168	42,921
37 Year-to-Year Growth Rate	1.6%	1.8%	1.5%	1.5%	1.6%	1.7%	1.5%	1.6%	1.9%	2.1%	1.5%	2.1%		2.5%	1.5%	2.5%
38 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$140.3	\$141.0	\$141.2	\$141.2	\$142.5	\$143.5	\$143.3	\$143.5	\$145.3	\$146.5	\$145.4	\$146.5		\$150.2	\$147.6	\$150.2

Access to Better Learning and Education Grant
FTE Awards History and Forecast

Institution	2015-16	2016-17	2017-18				2018-19				2019-20			
			POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design	598	464	387	357	357	357								
2 Carlos Albizu University	102	85	79	76	76	76	72	68	68	68	64	59	59	59
3 Columbia College - Orlando	319	311	292	217	217	217	269	183	183	183	254	153	153	153
4 Florida National College	226	250	270	407	407	407	298	451	455	451	327	498	455	498
5 Herzing University	94	113	103	101	101	101	109	106	106	106	115	111	111	111
6 Johnson & Wales University	334	327	319	299	299	299	318	292	292	292	313	279	279	279
7 Johnson University	125													
8 National Louis University - Tampa	1	0	1	1	1	1	1	1	1	1	1	1	2	1
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global								96		96		96		96
12 South University - West Palm Beach	566	475	431	498	498	498								
13 Springfield College	121	91	75	51	51	51	61	37	37	37	49	25	25	25
14 Trinity International University	51	41	35	37	37	37	29	30	30	30	24	25	25	25
15 Union Institute & University	82	64	59	43	43	43	54	36	36	36	47	27	27	27
16 Universidad Del Este	149	136	129	142	142	142	119	136	136	136	111	132	132	132
17 Universidad Del Turabo	444	427	444	473	473	473	455	495	495	495	459	514	514	514
18 Universidad Metropolitana	31	31	28	30	30	30	25	28	28	28	23	27	27	27
19 TOTAL FTE AWARDS	3,243	2,812	2,653	2,733	2,733	2,733	1,811	1,960	1,868	1,960	1,788	1,948	1,810	1,948
20 Year-to-Year Growth Rate	-3.2%	-13.3%	-5.6%	-2.8%	-2.8%	-2.8%	-31.7%	-28.3%	-31.6%	-28.3%	-1.3%	-0.6%	-3.1%	-0.6%
21 Maximum Award	\$1,500	\$1,500	\$2,500	\$2,500	\$2,500	\$2,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$4.9	\$4.2	\$6.6	\$6.8	\$6.8	\$6.8	\$6.3	\$6.9	\$6.5	\$6.9	\$6.3	\$6.8	\$6.3	\$6.8

Access to Better Learning and Education
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	58	52	59	52	52	46	59	46	47	40	59	40		35	59	35
3 Columbia College - Orlando	238	121	153	121	222	100	153	100	208	82	153	82		67	153	67
4 Florida National College	358	550	455	550	393	572	455	572	431	590	455	590		603	455	603
5 Herzing University	116	111	111	111	121	115	111	115	125	118	111	118		120	111	120
6 Johnson & Wales University	308	265	279	265	304	255	279	255	299	244	279	244		233	279	233
7 Johnson University																
8 National Louis University - Tampa	2	1	2	1	3	1	2	1	5	1	2	1		1	2	1
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1
11 Purdue University Global		96		96		96		96		96		96		96		96
12 South University - West Palm Beach																
13 Springfield College	40	16	25	16	32	11	25	11	26	7	25	7		5	25	5
14 Trinity International University	20	21	25	21	17	17	25	17	14	14	25	14		12	25	12
15 Union Institute & University	43	20	27	20	39	16	27	16	35	12	27	12		9	27	9
16 Universidad Del Este	104	131	132	131	97	128	132	128	91	125	132	125		123	132	123
17 Universidad Del Turabo	470	547	514	547	479	574	514	574	487	603	514	603		636	514	636
18 Universidad Metropolitana	21	26	27	26	19	25	27	25	17	24	27	24		23	27	23
19 TOTAL FTE AWARDS	1,779	1,958	1,810	1,958	1,779	1,957	1,810	1,957	1,786	1,957	1,810	1,957		1,964	1,810	1,964
20 Year-to-Year Growth Rate	-0.5%	0.5%	0.0%	0.5%	0.0%	-0.1%	0.0%	-0.1%	0.4%	0.0%	0.0%	0.0%		0.4%	0.0%	0.4%
21 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$6.2	\$6.9	\$6.3	\$6.9	\$6.2	\$6.8	\$6.3	\$6.8	\$6.3	\$6.8	\$6.3	\$6.8		\$6.9	\$6.3	\$6.9

Florida Student Assistance Grant
Awards History and Forecast

Program	2015-16	2016-17	2017-18				2018-19				2019-20			
			POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
Public														
Students Disbursed	105,155	95,143	203,695	166,739	166,765	166,739	205,698	166,955	165,066	166,955	205,047	167,051	167,492	169,507
Expenditures (\$ millions)	\$115.4	\$117.9	\$235.6	\$233.8	\$233.8	\$233.8	\$231.4	\$234.1	\$231.4	\$234.1	\$243.3	\$234.2	\$234.8	\$237.68
Average Award	\$1,097	\$1,239	\$1,157	\$1,402	\$1,402	\$1,402	\$1,125	\$1,402	\$1,402	\$1,402	\$1,187	\$1,402	\$1,402	\$1,402
Share of Total Expenditures	78.5%	79.7%	87.5%	86.8%	86.8%	86.8%	85.9%	86.9%	85.9%	86.9%	87.6%	86.9%	85.9%	86.9%
Private														
Students Disbursed	15,474	16,100	18,376	17,096	17,096	17,096	18,245	16,808	17,461	16,808	18,483	16,520	17,718	16,763
Expenditures (\$ millions)	\$18.5	\$18.8	\$21.3	\$24.8	\$24.8	\$24.8	\$25.3	\$24.4	\$25.3	\$24.4	\$21.6	\$24.0	\$25.7	\$24.3
Average Award	\$1,196	\$1,169	\$1,158	\$1,450	\$1,450	\$1,450	\$1,388	\$1,450	\$1,450	\$1,450	\$1,167	\$1,450	\$1,450	\$1,450
Share of Total Expenditures	12.6%	12.7%	7.9%	9.2%	9.2%	9.2%	7.8%	9.0%	9.4%	9.0%	7.8%	8.9%	9.4%	8.9%
Postsecondary														
Students Disbursed	9,171	7,780	8,369	6,940	7,014	6,940	8,396	7,015	8,799	7,015	8,505	7,084	8,928	7,188
Expenditures (\$ millions)	\$10.6	\$8.7	\$9.5	\$7.7	\$7.7	\$7.7	\$9.7	\$7.8	\$9.7	\$7.8	\$9.6	\$7.9	\$9.8	\$8.01
Average Award	\$1,153	\$1,116	\$1,132	\$1,114	\$1,102	\$1,114	\$1,155	\$1,114	\$1,102	\$1,114	\$1,134	\$1,114	\$1,102	\$1,114
Share of Total Expenditures	7.2%	5.9%	3.5%	2.9%	2.9%	2.9%	3.5%	2.9%	3.6%	2.9%	3.5%	2.9%	3.6%	2.9%
Career Education														
Students Disbursed	3,594	3,485	4,383	4,092	4,099	4,092	4,385	4,517	4,158	4,517	4,409	4,817	4,219	4,888
Expenditures (\$ millions)	\$2.5	\$2.5	\$3.0	\$2.9	\$2.9	\$2.9	\$3.0	\$3.1	\$3.0	\$3.1	\$3.1	\$3.3	\$3.0	\$3.36
Average Award	\$685	\$711	\$688	\$688	\$713	\$688	\$676	\$688	\$713	\$688	\$698	\$688	\$713	\$688
Share of Total Expenditures	1.7%	1.7%	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%
Total Students Disbursed	133,394	122,508	234,824	194,867	194,974	194,867	236,724	195,295	195,484	195,295	236,443	195,472	198,357	198,346
Year-to-Year Growth Rate	1.2%	-8.2%	91.7%	59.1%	59.2%	59.1%	0.8%	0.2%	0.3%	0.2%	-0.1%	0.1%	1.5%	1.6%
State Average Award	\$1,101	\$1,207	\$1,147	\$1,382	\$1,381	\$1,382	\$1,138	\$1,379	\$1,378	\$1,379	\$1,174	\$1,378	\$1,378	\$1,378
Total Cost (\$ millions)	\$146.9	\$147.8	\$269.4	\$269.2	\$269.2	\$269.2	\$269.4	\$269.4	\$269.4	\$269.4	\$277.6	\$269.4	\$273.4	\$273.4

Florida Student Assistance Grant
Awards History and Forecast

Program	2020-21				2021-22				2022-23				2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
Public																
Students Disbursed	211,318	167,134	169,870	171,999	213,741	167,203	172,231	174,462	216,397	167,258	174,539	176,858		167,311	176,791	179,183
Expenditures (\$ millions)	\$247.1	\$234.4	\$238.1	\$241.17	\$250.8	\$234.4	\$241.5	\$244.63	\$254.6	\$234.5	\$244.7	\$247.98		\$234.6	\$247.8	\$251.24
Average Award	\$1,169	\$1,402	\$1,402	\$1,402	\$1,173	\$1,402	\$1,402	\$1,402	\$1,176	\$1,402	\$1,402	\$1,402		\$1,402	\$1,402	\$1,402
Share of Total Expenditures	87.7%	87.0%	85.9%	87.0%	87.8%	87.0%	85.9%	87.0%	87.9%	87.1%	85.9%	87.1%		87.1%	85.9%	87.1%
Private																
Students Disbursed	18,615	16,238	17,970	16,711	18,690	15,965	18,220	16,658	18,840	15,698	18,464	16,599		15,439	18,702	16,534
Expenditures (\$ millions)	\$21.7	\$23.6	\$26.1	\$24.2	\$21.9	\$23.2	\$26.4	\$24.2	\$22.0	\$22.8	\$26.8	\$24.1		\$22.4	\$27.1	\$24.0
Average Award	\$1,166	\$1,450	\$1,450	\$1,450	\$1,169	\$1,450	\$1,450	\$1,450	\$1,168	\$1,450	\$1,450	\$1,450		\$1,450	\$1,450	\$1,450
Share of Total Expenditures	7.7%	8.7%	9.4%	8.7%	7.7%	8.6%	9.4%	8.6%	7.6%	8.5%	9.4%	8.5%		8.3%	9.4%	8.3%
Postsecondary																
Students Disbursed	8,569	7,151	9,055	7,360	8,633	7,218	9,181	7,531	8,713	7,284	9,304	7,702		7,349	9,424	7,870
Expenditures (\$ millions)	\$9.7	\$8.0	\$10.0	\$8.20	\$9.8	\$8.0	\$10.1	\$8.39	\$9.9	\$8.1	\$10.3	\$8.58		\$8.2	\$10.4	\$8.77
Average Award	\$1,135	\$1,114	\$1,102	\$1,114	\$1,136	\$1,114	\$1,102	\$1,114	\$1,135	\$1,114	\$1,102	\$1,114		\$1,114	\$1,102	\$1,114
Share of Total Expenditures	3.5%	3.0%	3.6%	3.0%	3.4%	3.0%	3.6%	3.0%	3.4%	3.0%	3.6%	3.0%		3.0%	3.6%	3.0%
Career Education																
Students Disbursed	4,481	5,132	4,279	5,281	4,512	5,461	4,338	5,698	4,555	5,806	4,396	6,139		6,167	4,453	6,605
Expenditures (\$ millions)	\$3.1	\$3.5	\$3.0	\$3.63	\$3.1	\$3.8	\$3.1	\$3.92	\$3.2	\$4.0	\$3.1	\$4.22		\$4.2	\$3.2	\$4.54
Average Award	\$693	\$688	\$713	\$688	\$695	\$688	\$713	\$688	\$695	\$688	\$713	\$688		\$688	\$713	\$688
Share of Total Expenditures	1.1%	1.3%	1.1%	1.3%	1.1%	1.4%	1.1%	1.4%	1.1%	1.5%	1.1%	1.5%		1.6%	1.1%	1.6%
Total Students Disbursed	242,983	195,656	201,174	201,351	245,577	195,847	203,970	204,349	248,504	196,045	206,703	207,298		196,266	209,370	210,192
Year-to-Year Growth Rate	2.8%	0.1%	1.4%	1.5%	1.1%	0.1%	1.4%	1.5%	1.2%	0.1%	1.3%	1.4%		0.1%	1.3%	1.4%
State Average Award	\$1,159	\$1,377	\$1,378	\$1,377	\$1,163	\$1,376	\$1,378	\$1,376	\$1,165	\$1,374	\$1,378	\$1,374		\$1,373	\$1,378	\$1,373
Total Cost (\$ millions)	\$281.6	\$269.4	\$277.2	\$277.2	\$285.6	\$269.4	\$281.1	\$281.1	\$289.6	\$269.4	\$284.9	\$284.9		\$269.4	\$288.5	\$288.5

Scholarships for Children and Spouses of Deceased or Disabled Veterans
Awards History and Forecast

	2015-16	2016-17	2017-18				2018-19				2019-20			
			POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Initial Eligible Applicants	533	627	683	688	688	688	712	590	658	658	755	773	755	755
2 Initial Students Disbursed	424	469	545	542	545	545	550	463	506	506	584	603	581	581
3 Renewal Students Disbursed	609	741	894	885	882	882	1,048	967	1,032	1,032	1,163	998	1,112	1,112
4 Total Students	1,033	1,210	1,439	1,427	1,427	1,427	1,598	1,430	1,538	1,538	1,747	1,601	1,693	1,693
5														
6 Total Cost (\$ millions)	\$4.0	\$4.7	\$5.6	\$5.8	\$5.8	\$5.8	\$6.3	\$5.8	\$6.3	\$6.3	\$6.9	\$6.6	\$7.0	\$7.0
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.7	\$0.9	\$1.1	\$1.0	\$1.0	\$0.7	\$0.1	\$0.5	\$0.5	\$0.6	\$0.8	\$0.7	\$0.7
8 Average Award	\$3,868	\$3,885	\$3,907	\$4,030	\$4,030	\$4,030	\$3,929	\$4,078	\$4,070	\$4,070	\$3,951	\$4,123	\$4,111	\$4,111
9														
10 Actual Appropriation	\$3.5	\$4.9	\$5.8	\$5.8	\$5.8	\$5.8	\$6.3	\$6.3	\$6.3	\$6.3				
11 Within/(Exceeds) Appropriation	(\$0.5)	\$0.2	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0				
12														
13 Estimated Appropriation											\$6.9	\$6.6	\$7.0	\$7.0
14 Incremental Increase to Appropriation											\$0.6	\$0.3	\$0.7	\$0.7
15 Increase in Initial Applicants	115.6%	117.6%	108.9%	109.7%	109.7%	109.7%	104.2%	85.8%	95.6%	95.6%	106.0%	131.0%	114.8%	114.8%
16 % Applicants Awarded	79.5%	74.8%	79.8%	78.8%	79.2%	79.2%	77.2%	78.5%	77.0%	77.0%	77.4%	78.0%	77.0%	77.0%
17 % Students Renewing	70.6%	71.7%	73.9%	73.1%	72.9%	72.9%	72.8%	67.8%	72.3%	72.3%	72.8%	69.8%	72.3%	72.3%
18 Increase in Average Award	100.3%	100.4%	100.6%	103.7%	103.7%	103.7%	100.6%	101.2%	101.0%	101.0%	100.6%	101.1%	101.0%	101.0%
19 Increase in Total Students	119.8%	117.1%	118.9%	117.9%	117.9%	117.9%	111.0%	100.2%	107.8%	107.8%	109.3%	112.0%	110.1%	110.1%

Scholarships for Children and Spouses
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Initial Eligible Applicants	796	850	796	796	841	916	841	841	884	985	884	884		1,076	929	929
2 Initial Students Disbursed	615	660	613	613	650	717	648	648	683	770	681	681		840	715	715
3 Renewal Students Disbursed	1,272	1,119	1,224	1,224	1,374	1,237	1,328	1,328	1,474	1,348	1,429	1,429		1,467	1,526	1,526
4 Total Students	1,887	1,779	1,837	1,837	2,024	1,954	1,976	1,976	2,157	2,118	2,110	2,110		2,307	2,241	2,241
5																
6 Total Cost (\$ millions)	\$7.5	\$7.4	\$7.6	\$7.6	\$8.1	\$8.2	\$8.3	\$8.3	\$8.7	\$9.0	\$8.9	\$8.9		\$10.0	\$9.6	\$9.6
7 Increase over Prior Year (\$ millions)	\$0.6	\$0.8	\$0.7	\$0.7	\$0.6	\$0.8	\$0.7	\$0.7	\$0.6	\$0.8	\$0.7	\$0.7		\$0.9	\$0.6	\$0.6
8 Average Award	\$3,974	\$4,169	\$4,152	\$4,152	\$3,996	\$4,217	\$4,194	\$4,194	\$4,019	\$4,267	\$4,236	\$4,236		\$4,320	\$4,278	\$4,278
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$7.5	\$7.4	\$7.6	\$7.6	\$8.1	\$8.2	\$8.3	\$8.3	\$8.7	\$9.0	\$8.9	\$8.9		\$10.0	\$9.6	\$9.6
14 Incremental Increase to Appropriation	\$0.6	\$0.8	\$0.7	\$0.7	\$0.6	\$0.8	\$0.7	\$0.7	\$0.6	\$0.8	\$0.7	\$0.7		\$0.9	\$0.6	\$0.6
15 Increase in Initial Applicants	105.4%	110.0%	105.4%	105.4%	105.7%	107.8%	105.7%	105.7%	105.1%	107.5%	105.1%	105.1%		109.2%	105.1%	105.1%
16 % Applicants Awarded	77.3%	77.6%	77.0%	77.0%	77.3%	78.3%	77.0%	77.1%	77.3%	78.2%	77.0%	77.0%		78.1%	77.0%	77.0%
17 % Students Renewing	72.8%	69.9%	72.3%	72.3%	72.8%	69.5%	72.3%	72.3%	72.8%	69.0%	72.3%	72.3%		69.3%	72.3%	72.3%
18 Increase in Average Award	100.6%	101.1%	101.0%	101.0%	100.6%	101.2%	101.0%	101.0%	100.6%	101.2%	101.0%	101.0%		101.3%	101.0%	101.0%
19 Increase in Total Students	108.0%	111.1%	108.5%	108.5%	107.3%	109.8%	107.6%	107.6%	106.6%	108.4%	106.8%	106.8%		108.9%	106.2%	106.2%

Benacquisto Scholarship Program
Awards History and Forecast

	2015-16	2016-17	2017-18				2018-19				2019-20			
			POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
INITIAL STUDENTS - RESIDENTS	266	249	307	308	308	308	342	333	342	342	346	365	346	346
Average Cost of Attendance	\$21,097	\$21,564	\$21,502	\$21,388	\$21,388	\$21,388	\$21,717	\$21,483	\$21,473	\$21,473	\$21,934	\$21,579	\$21,558	\$21,558
Average National Corp. Award	\$1,003	\$849	\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752
Average Bright Futures Award	\$3,049	\$3,002	\$6,355	\$6,556	\$6,556	\$6,556	\$6,355	\$6,556	\$6,556	\$6,556	\$6,355	\$6,556	\$6,556	\$6,556
Average Initial Award	\$17,044	\$17,712	\$14,217	\$14,080	\$14,080	\$14,080	\$14,432	\$14,175	\$14,165	\$14,165	\$14,649	\$14,271	\$14,250	\$14,250
Cost for Initial Students	\$4.5	\$4.4	\$4.4	\$4.3	\$4.3	\$4.3	\$4.9	\$4.7	\$4.8	\$4.8	\$5.1	\$5.2	\$4.9	\$4.9
RENEWAL STUDENTS - NONRESIDENTS	185	416	612	620	620	620	702	768	707	738	770	906	772	839
Average Cost of Attendance	\$21,158	\$21,530	\$21,706	\$21,160	\$21,160	\$21,160	\$21,923	\$21,254	\$21,164	\$21,164	\$22,142	\$21,349	\$21,168	\$21,168
Average National Corp. Award	\$527	\$561	\$567	\$569	\$569	\$569	\$567	\$569	\$569	\$569	\$567	\$569	\$569	\$569
Average Bright Futures Award	\$3,026	\$2,973	\$5,868	\$6,385	\$6,385	\$6,385	\$5,868	\$6,385	\$6,385	\$6,385	\$5,868	\$6,385	\$6,385	\$6,385
Average Renewal Award	\$17,605	\$17,996	\$15,271	\$14,206	\$14,206	\$14,206	\$15,488	\$14,300	\$14,210	\$14,210	\$15,707	\$14,395	\$14,214	\$14,214
Cost for Renewal Students	\$3.3	\$7.5	\$9.3	\$8.8	\$8.8	\$8.8	\$10.9	\$11.0	\$10.0	\$10.5	\$12.1	\$13.0	\$11.0	\$11.9
NUMBER STUDENTS - RESIDENTS	451	665	919	928	928	928	1,044	1,101	1,049	1,080	1,116	1,271	1,118	1,185
PROGRAM COST - RESIDENTS	\$7.8	\$11.9	\$13.7	\$13.1	\$13.1	\$13.1	\$15.8	\$15.7	\$14.9	\$15.3	\$17.2	\$18.3	\$15.9	\$16.9
INITIAL STUDENTS - NONRESIDENTS							59	53	59	53	60	80	60	80
Average Cost of Attendance							\$21,717	\$21,483	\$21,473	\$21,473	\$21,934	\$21,579	\$21,558	\$21,558
Average National Corp. Award							\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752
Average Bright Futures Award							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average Initial Award							\$20,787	\$20,731	\$20,721	\$20,721	\$21,004	\$20,827	\$20,806	\$20,806
Cost for Initial Students							\$1.2	\$1.1	\$1.2	\$1.1	\$1.3	\$1.7	\$1.2	\$1.7
RENEWAL STUDENTS - NONRESIDENTS											54	49	54	49
Average Cost of Attendance										\$21,164	\$22,142	\$21,349	\$21,168	\$21,168
Average National Corp. Award										\$569	\$567	\$569	\$569	\$569
Average Bright Futures Award										\$0	\$0	\$0	\$0	\$0
Average Renewal Award										\$20,595	\$21,575	\$20,780	\$20,599	\$20,599
Cost for Renewal Students										\$0.0	\$1.2	\$1.0	\$1.1	\$1.0
NUMBER STUDENTS - NONRESIDENTS							59	53	59	53	114	129	114	129
PROGRAM COST - NONRESIDENTS							\$1.2	\$1.1	\$1.2	\$1.1	\$2.4	\$2.7	\$2.4	\$2.7
TOTAL NUMBER STUDENTS	451	665	919	928	928	928	1,103	1,154	1,108	1,133	1,230	1,400	1,232	1,314
TOTAL PROGRAM COST	\$7.8	\$11.9	\$13.7	\$13.1	\$13.1	\$13.1	\$17.0	\$16.8	\$16.1	\$16.4	\$19.6	\$20.9	\$18.3	\$19.5
Actual Appropriation	\$8.4	\$13.0	\$14.3	\$14.3	\$14.3	\$14.3	\$17.0	\$17.0	\$17.0	\$17.0				
Within/(Exceeds) Appropriation	\$0.6	\$1.1	\$0.6	\$1.1	\$1.1	\$1.1	\$0.0	\$0.2	\$0.9	\$0.6				
Estimated Appropriation											\$19.6	\$20.9	\$18.3	\$19.5
Incremental Increase to Appropriation											\$2.5	\$3.9	\$1.2	\$2.5

Benacquisto Scholarship Program
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	346	384	346	346	346	414	346	346	346	435	346	346		455	346	346
2 Average Cost of Attendance	\$22,153	\$21,675	\$21,644	\$21,644	\$22,375	\$21,771	\$21,730	\$21,730	\$22,599	\$21,868	\$21,816	\$21,816		\$21,965	\$21,903	\$21,903
3 Average National Corp. Award	\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752		\$752	\$752	\$752
4 Average Bright Futures Award	\$6,355	\$6,556	\$6,556	\$6,556	\$6,355	\$6,556	\$6,556	\$6,556	\$6,355	\$6,556	\$6,556	\$6,556		\$6,556	\$6,556	\$6,556
5 Average Initial Award	\$14,868	\$14,367	\$14,336	\$14,336	\$15,090	\$14,463	\$14,422	\$14,422	\$15,314	\$14,560	\$14,508	\$14,508		\$14,657	\$14,595	\$14,595
6 Cost for Initial Students	\$5.1	\$5.5	\$5.0	\$5.0	\$5.2	\$6.0	\$5.0	\$5.0	\$5.3	\$6.3	\$5.0	\$5.0		\$6.7	\$5.0	\$5.0
7 RENEWAL STUDENTS - RESIDENTS	847	1,042	847	945	878	1,166	878	1,022	881	1,290	881	1,086		1,405	881	1,143
8 Average Cost of Attendance	\$22,363	\$21,444	\$21,172	\$21,172	\$22,587	\$21,539	\$21,176	\$21,176	\$22,813	\$21,635	\$21,180	\$21,180		\$21,731	\$21,184	\$21,184
9 Average National Corp. Award	\$567	\$569	\$569	\$569	\$567	\$569	\$569	\$569	\$567	\$569	\$569	\$569		\$569	\$569	\$569
10 Average Bright Futures Award	\$5,868	\$6,385	\$6,385	\$6,385	\$5,868	\$6,385	\$6,385	\$6,385	\$5,868	\$6,385	\$6,385	\$6,385		\$6,385	\$6,385	\$6,385
11 Average Renewal Award	\$15,928	\$14,490	\$14,218	\$14,218	\$16,152	\$14,585	\$14,222	\$14,222	\$16,378	\$14,682	\$14,226	\$14,226		\$14,778	\$14,230	\$14,230
12 Cost for Renewal Students	\$13.5	\$15.1	\$12.0	\$13.4	\$14.2	\$17.0	\$12.5	\$14.5	\$14.4	\$18.9	\$12.5	\$15.4		\$20.8	\$12.5	\$16.3
13 NUMBER STUDENTS - RESIDENTS	1,193	1,426	1,193	1,291	1,224	1,580	1,224	1,368	1,227	1,725	1,227	1,432		1,860	1,227	1,489
14 PROGRAM COST - RESIDENTS	\$18.6	\$20.6	\$17.0	\$18.4	\$19.4	\$23.0	\$17.5	\$19.5	\$19.7	\$25.3	\$17.6	\$20.5		\$27.4	\$17.6	\$21.3
15 INITIAL STUDENTS - NONRESIDENTS	61	89	61	89	62	94	62	94	63	98	63	98		102	63	102
16 Average Cost of Attendance	\$22,153	\$21,675	\$21,644	\$21,644	\$22,375	\$21,771	\$21,730	\$21,730	\$22,599	\$21,868	\$21,816	\$21,816		\$21,965	\$21,903	\$21,903
17 Average National Corp. Award	\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752	\$930	\$752	\$752	\$752		\$752	\$752	\$752
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19 Average Initial Award	\$21,223	\$20,923	\$20,892	\$20,892	\$21,445	\$21,019	\$20,978	\$20,978	\$21,669	\$21,116	\$21,064	\$21,064		\$21,213	\$21,151	\$21,151
20 Cost for Initial Students	\$1.3	\$1.9	\$1.3	\$1.9	\$1.3	\$2.0	\$1.3	\$2.0	\$1.4	\$2.1	\$1.3	\$2.1		\$2.2	\$1.3	\$2.2
21 RENEWAL STUDENTS - NONRESIDENTS	105	120	105	120	153	195	153	195	156	255	156	255		314	156	314
22 Average Cost of Attendance	\$22,363	\$21,444	\$21,172	\$21,172	\$22,587	\$21,539	\$21,176	\$21,176	\$22,813	\$21,635	\$21,180	\$21,180		\$21,731	\$21,184	\$21,184
23 Average National Corp. Award	\$567	\$569	\$569	\$569	\$567	\$569	\$569	\$569	\$567	\$569	\$569	\$569		\$569	\$569	\$569
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25 Average Renewal Award	\$21,796	\$20,875	\$20,603	\$20,603	\$22,020	\$20,970	\$20,607	\$20,607	\$22,246	\$21,066	\$20,611	\$20,611		\$21,162	\$20,615	\$20,615
26 Cost for Renewal Students	\$2.3	\$2.5	\$2.2	\$2.5	\$3.4	\$4.1	\$3.2	\$4.0	\$3.5	\$5.4	\$3.2	\$5.3		\$6.6	\$3.2	\$6.5
27 NUMBER STUDENTS - NONRESIDENTS	166	209	166	209	215	289	215	289	219	353	219	353		416	219	416
28 PROGRAM COST - NONRESIDENTS	\$3.6	\$4.4	\$3.4	\$4.3	\$4.7	\$6.1	\$4.5	\$6.0	\$4.8	\$7.4	\$4.5	\$7.3		\$8.8	\$4.5	\$8.6
29 TOTAL NUMBER STUDENTS	1,359	1,635	1,359	1,500	1,439	1,869	1,439	1,657	1,446	2,078	1,446	1,785		2,276	1,446	1,905
30 TOTAL PROGRAM COST	\$22.2	\$25.0	\$20.4	\$22.7	\$24.1	\$29.1	\$21.9	\$25.5	\$24.6	\$32.7	\$22.1	\$27.8		\$36.2	\$22.1	\$29.9
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$22.2	\$25.0	\$20.4	\$22.7	\$24.1	\$29.1	\$21.9	\$25.5	\$24.6	\$32.7	\$22.1	\$27.8		\$36.2	\$22.1	\$29.9
36 Incremental Increase to Appropriation	\$2.6	\$4.0	\$2.2	\$3.2	\$1.9	\$4.1	\$1.5	\$2.8	\$0.5	\$3.7	\$0.2	\$2.3		\$3.5	\$0.0	\$2.2

Florida Farmworker Scholarship Program
Awards History and Forecast

	2018-19			2019-20			2020-21		
	POST SESSION	EDR	NEW	POST SESSION	EDR	NEW	POST SESSION	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50
2									
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6									
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8									
9 Actual Appropriation	\$0.5	\$0.5	\$0.5						
10 Within/(Exceeds) Appropriation	\$0.2	\$0.2	\$0.2						
11									
12 Estimated Appropriation				\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation				-\$0.2	-\$0.2	-\$0.2	\$0.0	\$0.0	\$0.0

Florida Farmworker Scholarship Program
Awards History and Forecast

	2021-22			2022-23			2023-24		
	POST SESSION	EDR	NEW	POST SESSION	EDR	NEW	POST SESSION	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50		50	50
2									
3 Annual Credit Hours per Student	30	30	30	30	30	30		30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57		\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347		\$6,347	\$6,347
6									
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3
8									
9 Actual Appropriation									
10 Within/(Exceeds) Appropriation									
11									
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3
13 Incremental Increase to Appropriation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0