

Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY

March 15th Revision

The Student Financial Aid Estimating Conference met on March 15, 2019, to revise the estimates that were adopted on March 6, 2019, for the Effective Access to Student Education (EASE) Grant Program. The Conference adopted a new forecast that incorporates students on the waiting list into the estimates. Compared to the previous forecast, all of the estimated increases are associated with wait list students and assume similar enrollment patterns in future years. For FY 2018-19, the Conference projects there will be **39,415** awards, an increase of 220 awards (0.6%) over the previous estimate. For FY 2019-20, the Conference adopted an estimate of **40,096** awards, an increase of 307 awards (0.8%) over the previous estimate. No changes were made to the estimates adopted on March 6, 2019, for the other student financial aid programs.

March 6, 2019 Estimating Conference

The Student Financial Aid Estimating Conference met on March 6, 2019, to revise the estimates for FY 2018-19 through FY 2023-24 for student financial aid programs.

Bright Futures Scholarships: For FY 2018-19, the Conference projects that there will be **101,291** awards, an increase of 1,808 awards (1.8%) over the previous estimate. The increase is related primarily to more renewal awards than originally expected (an increase of 1,595 awards). For FY 2019-20, the Conference adopted **106,329** total awards, an increase of 2,825 awards (2.7%) over the previous estimate. In addition, the Conference adopted estimates for early summer enrollments, including **7,053** for the 2019 summer term and **7,573** for the 2020 summer term. While the new forecast takes account of the changes that led to the FY 2018-19 growth over the prior year, the Conference did not assume that there would be any additional behavioral changes beyond these. Because of this, there is a high risk associated with this forecast.

Effective Access to Student Education (EASE) Grants: The Conference maintained the current estimates for this program, including an estimated **39,195** awards for FY 2018-19 and **39,789** awards for FY 2019-20. The Conference authorized staff to adjust the adopted estimates should any of the currently eligible institutions become ineligible to participate in the program. Further, the principals requested a follow-up conference (to be scheduled at a future date) to review estimates for any eligible students currently on the wait list.

Access to Better Learning and Education Grants (ABLE): The Conference adopted an estimate of **1,730** awards for FY 2018-19, a decrease of 76 awards (4.2%) from the November estimate. For FY 2019-20, the Conference adopted **1,741** awards, a decrease of 68 awards (3.8%) from the previous estimate.

Florida Student Assistance Grants (FSAG): The Conference maintained the current estimates for this program, including an estimated **195,468** total awards in FY 2018-19 and **195,648** awards in FY 2019-20.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): The Conference adopted an estimate of **1,702** awards for FY 2018-19, which is an increase of 57 awards (3.5%) over the November estimate. For FY 2019-20, the Conference adopted **1,862** projected awards, an increase of 95 awards (5.4%) over the previous estimate.

Benacquisto Scholarship Program: The Conference adopted an estimate of **1,147** awards for FY 2018-19, an increase of 11 awards (1.0%) over the November estimate. For FY 2019-20, the Conference adopted **1,416** projected awards, an increase of 12 awards (0.8%) over the previous estimate.

Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY

Florida Farmworker Scholarship Program: The Conference maintained the current estimates of **3** projected awards for FY 2018-19 and the maximum allowable **50** awards for FY 2019-20.

The estimates adopted on March 6, as revised on March 15, are shown in the following table. Across all programs, including Bright Futures early summer enrollments, the Conference anticipates **347,809** awards in FY 2018-19 and **354,715** awards in FY 2019-20. These award levels are higher than expected in November—by 2,572 in the current year and 3,170 in the following year, with nearly all of the change related to Bright Futures.

Comparison of March 2019 Estimates (Adopted MARCH 6 and revised MARCH 15) to November 2018 Estimates

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 NOVEMBER	99,483	6,501	39,195	1,806	195,468	1,645	1,136	3
2018-19 NEW ESTIMATE	101,291	7,053	39,415	1,730	195,468	1,702	1,147	3
# DIFFERENCE	1,808	552	220	(76)	-	57	11	-
% DIFFERENCE	1.8%	8.5%	0.6%	-4.2%	0.0%	3.5%	1.0%	0.0%
2019-20 NOVEMBER	103,504	7,573	39,789	1,809	195,648	1,767	1,405	50
2019-20 NEW ESTIMATE	106,329	7,573	40,096	1,741	195,648	1,862	1,416	50
# DIFFERENCE	2,825	-	307	(68)	-	95	12	-
% DIFFERENCE	2.7%	0.0%	0.8%	-3.8%	0.0%	5.4%	0.8%	0.0%
2020-21 NOVEMBER	106,421	7,582	40,687	1,818	195,836	1,895	1,682	50
2020-21 NEW ESTIMATE	108,294	7,582	41,117	1,749	195,836	2,022	1,695	50
# DIFFERENCE	1,873	-	430	(69)	-	127	13	-
% DIFFERENCE	1.8%	0.0%	1.1%	-3.8%	0.0%	6.7%	0.8%	0.0%
2021-22 NOVEMBER	108,074	7,689	41,682	1,817	196,030	2,007	1,974	50
2021-22 NEW ESTIMATE	108,394	7,689	42,276	1,749	196,030	2,167	1,990	50
# DIFFERENCE	320	-	594	(68)	-	160	16	-
% DIFFERENCE	0.3%	0.0%	1.4%	-3.7%	0.0%	8.0%	0.8%	0.0%
2022-23 NOVEMBER	109,934	7,800	42,813	1,817	196,232	2,106	2,238	50
2022-23 NEW ESTIMATE	108,577	7,800	43,547	1,749	196,232	2,313	2,257	50
# DIFFERENCE	(1,357)	-	734	(68)	-	207	19	-
% DIFFERENCE	-1.2%	0.0%	1.7%	-3.7%	0.0%	9.8%	0.8%	0.0%
2023-24 NOVEMBER	111,666	7,690	44,153	1,823	196,441	2,190	2,494	50
2023-24 NEW ESTIMATE	109,190	7,690	45,042	1,749	196,441	2,412	2,517	50
# DIFFERENCE	(2,476)	-	889	(74)	-	222	23	-
% DIFFERENCE	-2.2%	0.0%	2.0%	-4.1%	0.0%	10.1%	0.9%	0.0%

COMPARISON OF NEW ESTIMATES TO NOVEMBER FORECAST

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments*	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 NOVEMBER	99,483	6,501	39,195	1,806	195,468	1,645	1,136	3
2018-19 NEW ESTIMATE	101,291	7,053	39,195	1,730	195,468	1,702	1,147	3
# DIFFERENCE	1,808	552	-	(76)	-	57	11	-
% DIFFERENCE	1.8%	8.5%	0.0%	-4.2%	0.0%	3.5%	1.0%	0.0%
2019-20 NOVEMBER	103,504	7,573	39,789	1,809	195,648	1,767	1,405	50
2019-20 NEW ESTIMATE	106,329	7,573	39,789	1,741	195,648	1,862	1,416	50
# DIFFERENCE	2,825	-	-	(68)	-	95	12	-
% DIFFERENCE	2.7%	0.0%	0.0%	-3.8%	0.0%	5.4%	0.8%	0.0%
2020-21 NOVEMBER	106,421	7,582	40,687	1,818	195,836	1,895	1,682	50
2020-21 NEW ESTIMATE	108,294	7,582	40,687	1,749	195,836	2,022	1,695	50
# DIFFERENCE	1,873	-	-	(69)	-	127	13	-
% DIFFERENCE	1.8%	0.0%	0.0%	-3.8%	0.0%	6.7%	0.8%	0.0%
2021-22 NOVEMBER	108,074	7,689	41,682	1,817	196,030	2,007	1,974	50
2021-22 NEW ESTIMATE	108,394	7,689	41,682	1,749	196,030	2,167	1,990	50
# DIFFERENCE	320	-	-	(68)	-	160	16	-
% DIFFERENCE	0.3%	0.0%	0.0%	-3.7%	0.0%	8.0%	0.8%	0.0%
2022-23 NOVEMBER	109,934	7,800	42,813	1,817	196,232	2,106	2,238	50
2022-23 NEW ESTIMATE	108,577	7,800	42,813	1,749	196,232	2,313	2,257	50
# DIFFERENCE	(1,357)	-	-	(68)	-	207	19	-
% DIFFERENCE	-1.2%	0.0%	0.0%	-3.7%	0.0%	9.8%	0.8%	0.0%
2023-24 NOVEMBER	111,666	7,690	44,153	1,823	196,441	2,190	2,494	50
2023-24 NEW ESTIMATE	109,190	7,690	44,153	1,749	196,441	2,412	2,517	50
# DIFFERENCE	(2,476)	-	-	(74)	-	222	23	-
% DIFFERENCE	-2.2%	0.0%	0.0%	-4.1%	0.0%	10.1%	0.9%	0.0%

COMPARISON OF NEW ESTIMATES TO NOVEMBER FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 NOVEMBER	\$538.3	\$6.8	\$545.0	\$137.2	\$6.3	\$269.4	\$6.7	\$16.6	\$0.02
2018-19 DOE	\$541.9	\$6.8	\$548.7	\$138.0	\$6.2	\$269.4	\$6.9	\$16.7	\$0.02
2018-19 EDR	\$546.0	\$7.9	\$553.9	\$136.7	\$6.1	\$269.4	\$6.8	\$16.7	\$0.02
2018-19 NEW ESTIMATE	\$546.0	\$7.9	\$553.9	\$137.2	\$6.1	\$269.4	\$6.9	\$16.7	\$0.02
# DIFFERENCE	\$7.7	\$1.1	\$8.8	\$0.0	(\$0.3)	\$0.0	\$0.2	\$0.2	\$0.00
% DIFFERENCE	1.4%	16.9%	1.6%	0.0%	-4.2%	0.0%	3.5%	0.9%	0.0%
2018-19 APPROPRIATION	\$545.0	\$0.0	\$545.0	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.50
Within/(Exceeds) Approp	(\$0.9)	(\$7.9)	(\$8.8)	(\$0.4)	\$0.3	\$0.0	(\$0.7)	\$0.3	\$0.48
2019-20 NOVEMBER	\$574.9	\$7.9	\$582.8	\$139.3	\$6.3	\$269.4	\$7.3	\$21.2	\$0.3
2019-20 DOE	\$581.9	\$8.0	\$589.9	\$140.3	\$6.1	\$269.4	\$7.7	\$21.4	\$0.3
2019-20 EDR	\$581.0	\$7.7	\$588.7	\$138.8	\$6.1	\$269.4	\$7.5	\$21.2	\$0.3
2019-20 NEW ESTIMATE	\$581.0	\$8.5	\$589.4	\$139.3	\$6.1	\$269.4	\$7.7	\$21.4	\$0.3
# DIFFERENCE	\$6.1	\$0.6	\$6.6	\$0.0	(\$0.2)	\$0.0	\$0.4	\$0.2	\$0.0
% DIFFERENCE	1.1%	7.0%	1.1%	0.0%	-3.8%	0.0%	5.4%	0.8%	0.0%
2020-21 NOVEMBER	\$595.3	\$7.9	\$603.3	\$142.4	\$6.4	\$269.4	\$7.9	\$26.1	\$0.3
2020-21 DOE	\$604.1	\$8.0	\$612.0	\$143.9	\$6.0	\$269.4	\$8.4	\$26.3	\$0.3
2020-21 EDR	\$593.7	\$7.7	\$601.4	\$142.0	\$6.1	\$269.4	\$8.0	\$26.1	\$0.3
2020-21 NEW ESTIMATE	\$593.7	\$8.5	\$602.2	\$142.4	\$6.1	\$269.4	\$8.4	\$26.3	\$0.3
# DIFFERENCE	(\$1.7)	\$0.6	(\$1.1)	\$0.0	(\$0.2)	\$0.0	\$0.5	\$0.2	\$0.0
% DIFFERENCE	-0.3%	7.0%	-0.2%	0.0%	-3.8%	0.0%	6.7%	0.7%	0.0%
2021-22 NOVEMBER	\$607.6	\$8.1	\$615.7	\$145.9	\$6.4	\$269.4	\$8.5	\$31.5	\$0.3
2021-22 DOE	\$616.7	\$8.0	\$624.7	\$148.0	\$5.8	\$269.4	\$9.1	\$31.7	\$0.3
2021-22 EDR	\$594.6	\$7.8	\$602.4	\$145.4	\$6.1	\$269.4	\$8.6	\$31.5	\$0.3
2021-22 NEW ESTIMATE	\$594.6	\$8.6	\$603.2	\$145.9	\$6.1	\$269.4	\$9.1	\$31.7	\$0.3
# DIFFERENCE	(\$13.1)	\$0.6	(\$12.5)	\$0.0	(\$0.2)	\$0.0	\$0.7	\$0.2	\$0.0
% DIFFERENCE	-2.2%	7.0%	-2.0%	0.0%	-3.7%	0.0%	8.0%	0.7%	0.0%
2022-23 NOVEMBER	\$618.2	\$8.2	\$626.3	\$149.8	\$6.4	\$269.4	\$9.0	\$36.3	\$0.3
2022-23 DOE	\$626.3	\$8.2	\$634.5	\$152.4	\$5.7	\$269.4	\$9.9	\$36.6	\$0.3
2022-23 EDR	\$595.7	\$7.9	\$603.6	\$149.4	\$6.1	\$269.4	\$9.1	\$36.3	\$0.3
2022-23 NEW ESTIMATE	\$595.7	\$8.7	\$604.5	\$149.8	\$6.1	\$269.4	\$9.9	\$36.6	\$0.3
# DIFFERENCE	(\$22.5)	\$0.6	(\$21.9)	\$0.0	(\$0.2)	\$0.0	\$0.9	\$0.3	\$0.0
% DIFFERENCE	-3.6%	7.0%	-3.5%	0.0%	-3.7%	0.0%	9.8%	0.8%	0.0%
2023-24 NOVEMBER	\$628.0	\$8.1	\$636.0	\$154.5	\$6.4	\$269.4	\$9.5	\$41.1	\$0.3
2023-24 DOE	\$636.1	\$8.1	\$644.2	\$157.6	\$5.6	\$269.4	\$10.4	\$41.5	\$0.3
2023-24 EDR	\$598.9	\$8.3	\$607.1	\$154.1	\$6.1	\$269.4	\$9.5	\$41.1	\$0.3
2023-24 NEW ESTIMATE	\$598.9	\$8.6	\$607.5	\$154.5	\$6.1	\$269.4	\$10.4	\$41.5	\$0.3
# DIFFERENCE	(\$29.1)	\$0.6	(\$28.6)	\$0.0	(\$0.3)	\$0.0	\$1.0	\$0.3	\$0.0
% DIFFERENCE	-4.6%	7.0%	-4.5%	0.0%	-4.1%	0.0%	10.1%	0.8%	0.0%

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2018-19				FY 2019-20			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)								
2 INITIALS - Current Year	19,124	19,515	19,358	19,358	19,750	20,177	19,646	19,646
3 INITIALS - Early Summer Enrollments	3,282	3,353	3,612	3,612	3,877	3,955	3,541	3,879
4 RENEWALS - Current Year	33,055	33,055	33,621	33,621	37,388	37,689	37,080	37,080
5 RENEWALS - Early Summer Enrollments	36	0	0	0	36	0	0	0
6 TOTAL - Current Year	52,179	52,570	52,979	52,979	57,138	57,866	56,726	56,726
7 TOTAL - Early Summer Enrollments	3,318	3,353	3,612	3,612	3,913	3,955	3,541	3,879
8 FLORIDA MEDALLION SCHOLARS								
9 INITIALS - Current Year	15,371	15,649	15,422	15,422	15,929	16,286	15,654	15,654
10 INITIALS - Early Summer Enrollments	3,125	3,195	3,441	3,441	3,602	3,671	3,372	3,694
11 RENEWALS - Current Year	30,845	30,845	31,868	31,868	29,312	29,497	32,933	32,933
12 RENEWALS - Early Summer Enrollments	58	0	0	0	58	0	0	0
13 TOTAL - Current Year	46,216	46,494	47,290	47,290	45,241	45,783	48,587	48,587
14 TOTAL - Early Summer Enrollments	3,183	3,195	3,441	3,441	3,660	3,671	3,372	3,694
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS								
16 INITIALS	460	460	363	363	431	432	368	368
17 RENEWALS	505	505	500	500	524	524	418	418
18 TOTAL	965	965	863	863	955	956	786	786
19 FLORIDA GOLD SEAL CAPE SCHOLARS								
20 INITIALS	90	90	115	115	117	118	138	138
21 RENEWALS	33	33	44	44	53	53	92	92
22 TOTAL	123	123	159	159	170	171	230	230
23 ACADEMIC TOP SCHOLARS								
24 INITIALS	67	67	66	66	67	67	67	67
25 RENEWALS	173	173	183	183	173	173	179	179
26 TOTAL	240	240	249	249	240	240	246	246
27 ALL AWARD LEVELS								
28 INITIALS - Current Year	35,045	35,714	35,258	35,258	36,227	37,013	35,806	35,806
29 INITIALS - Early Summer Enrollments	6,407	6,548	7,053	7,053	7,479	7,626	6,913	7,573
30 RENEWALS - Current Year	64,438	64,438	66,033	66,033	67,277	67,763	70,523	70,523
31 RENEWALS - Early Summer Enrollments	94	0	0	0	94	0	0	0
32 TOTAL AWARDS - Current Year	99,483	100,152	101,291	101,291	103,504	104,776	106,329	106,329
33 TOTAL AWARDS - Early Summer Enrollments	6,501	6,548	7,053	7,053	7,573	7,626	6,913	7,573
34 GRAND TOTAL	105,984	106,700	108,344	108,344	111,077	112,402	113,242	113,902
35 Initials - Current Year Above/Below NOVEMBER		669	213	213		786	(421)	(421)
36 Renewals - Current Year Above/Below NOVEMBER		141	1,595	1,595		147	3,246	3,246
37 TOTAL Current Year Awards Above/Below NOVEMBER		669	1,808	1,808		1,272	2,825	2,825

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
INITIALS - Current Year	19,390	19,776	19,259	19,259	19,411	19,715	19,200	19,200	19,689	19,896	19,375	19,375	19,977	20,239	19,708	19,708
INITIALS - Early Summer Enrollments	3,882	3,942	3,530	3,883	3,938	3,979	3,562	3,938	3,995	4,047	3,624	3,995	3,938	3,989	3,783	3,938
RENEWALS - Current Year	41,279	41,820	39,579	39,579	43,458	44,130	39,895	39,895	44,280	44,969	39,891	39,891	45,014	45,637	39,884	39,884
RENEWALS - Early Summer Enrollments	36	0	0	0	36	0	0	0	36	0	0	0	36	0	0	0
TOTAL - Current Year	60,669	61,596	58,838	58,838	62,869	63,845	59,095	59,095	63,969	64,865	59,266	59,266	64,991	65,876	59,592	59,592
TOTAL - Early Summer Enrollments	3,918	3,942	3,530	3,883	3,974	3,979	3,562	3,938	4,031	4,047	3,624	3,995	3,974	4,025	3,783	3,938
FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	15,660	15,963	15,342	15,342	15,677	15,914	15,296	15,296	15,902	16,060	15,436	15,436	16,134	16,337	15,701	15,701
INITIALS - Early Summer Enrollments	3,606	3,660	3,362	3,699	3,657	3,693	3,393	3,751	3,711	3,757	3,451	3,805	3,658	3,703	3,603	3,752
RENEWALS - Current Year	29,020	29,374	33,090	33,090	28,514	28,937	32,954	32,954	29,053	29,487	32,806	32,806	29,535	29,925	32,763	32,763
RENEWALS - Early Summer Enrollments	58	0	0	0	58	0	0	0	58	0	0	0	58	0	0	0
TOTAL - Current Year	44,680	45,337	48,432	48,432	44,191	44,851	48,250	48,250	44,955	45,547	48,242	48,242	45,669	46,262	48,464	48,464
TOTAL - Early Summer Enrollments	3,664	3,660	3,362	3,699	3,715	3,693	3,393	3,751	3,769	3,757	3,451	3,805	3,716	3,761	3,603	3,752
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	383	384	361	361	349	349	360	360	321	320	363	363	296	296	370	370
RENEWALS	493	493	382	382	453	454	365	365	462	463	344	344	469	469	352	352
TOTAL	876	877	743	743	802	803	725	725	783	783	707	707	765	765	722	722
FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	122	123	155	155	127	128	175	175	135	135	197	197	143	143	222	222
RENEWALS	74	74	126	126	85	86	149	149	92	93	165	165	99	99	190	190
TOTAL	196	197	281	281	212	214	324	324	227	228	362	362	242	242	412	412
ACADEMIC TOP SCHOLARS																
INITIALS	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
RENEWALS	173	173	178	178	173	173	177	177	173	173	178	178	173	173	178	178
TOTAL	240	240	245	245	240	240	244	244	240	240	245	245	240	240	245	245
ALL AWARD LEVELS																
INITIALS - Current Year	35,555	36,246	35,117	35,117	35,564	36,106	35,031	35,031	36,047	36,411	35,371	35,371	36,550	37,015	36,001	36,001
INITIALS - Early Summer Enrollments	7,488	7,602	6,892	7,582	7,595	7,672	6,955	7,689	7,706	7,804	7,075	7,800	7,596	7,692	7,386	7,690
RENEWALS - Current Year	70,866	71,761	73,177	73,177	72,510	73,607	73,363	73,363	73,887	75,012	73,206	73,206	75,117	76,130	73,189	73,189
RENEWALS - Early Summer Enrollments	94	0	0	0	94	0	0	0	94	0	0	0	94	0	0	0
TOTAL AWARDS - Current Year	106,421	108,007	108,294	108,294	108,074	109,713	108,394	108,394	109,934	111,423	108,577	108,577	111,666	113,145	109,190	109,190
TOTAL AWARDS - Early Summer Enrollments	7,582	7,602	6,892	7,582	7,689	7,672	6,955	7,689	7,800	7,804	7,075	7,800	7,690	7,692	7,386	7,690
GRAND TOTAL	114,003	115,609	115,186	115,876	115,763	117,385	115,349	116,083	117,734	119,227	115,652	116,377	119,356	120,837	116,576	116,880
Initials - Current Year Above/Below NOVEMBER		691	(438)	(438)		542	(533)	(533)		364	(676)	(676)		465	(549)	(549)
Renewals - Current Year Above/Below NOVEMBER		114	2,311	2,311		77	853	853		98	(681)	(681)		96	(1,928)	(1,928)
TOTAL Current Year Awards Above/Below NOVEMBER		1,586	1,873	1,873		1,639	320	320		1,489	(1,357)	(1,357)		1,479	(2,476)	(2,476)

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2018-19				FY 2019-20			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS								
2 INITIALS - Current Year	\$130.4	\$133.1	\$130.9	\$130.9	\$138.2	\$141.2	\$134.9	\$134.9
3 INITIALS - Early Summer Enrollments	\$4.0	\$4.1	\$4.7	\$4.7	\$4.8	\$4.9	\$4.6	\$5.1
4 RENEWALS - Current Year	\$210.8	\$210.8	\$218.0	\$218.0	\$242.6	\$244.6	\$243.6	\$243.6
5 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$341.1	\$343.8	\$348.9	\$348.9	\$380.9	\$385.8	\$378.5	\$378.5
7 TOTAL - Early Summer Enrollments	\$4.1	\$4.1	\$4.7	\$4.7	\$4.8	\$4.9	\$4.6	\$5.1
8 FLORIDA MEDALLION SCHOLARS								
9 INITIALS - Current Year	\$66.1	\$67.3	\$62.8	\$62.8	\$68.4	\$69.9	\$64.1	\$64.1
10 INITIALS - Early Summer Enrollments	\$2.7	\$2.7	\$3.2	\$3.2	\$3.1	\$3.1	\$3.1	\$3.4
11 RENEWALS - Current Year	\$126.9	\$126.9	\$130.1	\$130.1	\$121.1	\$121.9	\$134.0	\$134.0
12 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
13 TOTAL - Current Year	\$192.9	\$194.1	\$192.9	\$192.9	\$189.5	\$191.8	\$198.1	\$198.1
14 TOTAL - Early Summer Enrollments	\$2.7	\$2.7	\$3.2	\$3.2	\$3.1	\$3.1	\$3.1	\$3.4
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS								
16 INITIALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3
17 RENEWALS	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4
18 TOTAL	\$0.9	\$0.9	\$0.8	\$0.8	\$0.9	\$0.9	\$0.7	\$0.7
19 FLORIDA GOLD SEAL CAPE SCHOLARS								
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
21 RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1
22 TOTAL	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND								
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS								
28 INITIALS - Current Year	\$197.1	\$200.8	\$194.3	\$194.3	\$207.3	\$211.7	\$199.5	\$199.5
29 INITIALS - Early Summer Enrollments	\$6.7	\$6.8	\$7.9	\$7.9	\$7.8	\$8.0	\$7.7	\$8.5
30 RENEWALS - Current Year	\$338.3	\$338.1	\$348.7	\$348.7	\$364.5	\$367.0	\$378.3	\$378.3
31 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
32 TOTAL - Current Year	\$535.4	\$538.9	\$543.0	\$543.0	\$571.7	\$578.7	\$577.8	\$577.8
33 Reserve for Dropped Hours	\$2.9	\$2.9	\$3.0	\$3.0	\$3.1	\$3.2	\$3.2	\$3.2
34 TOTAL - Early Summer Enrollments	\$6.8	\$6.8	\$7.9	\$7.9	\$7.9	\$8.0	\$7.7	\$8.5
35 GRAND TOTAL	\$545.0	\$548.7	\$553.9	\$553.9	\$582.8	\$589.9	\$588.7	\$589.4
36 Total Cost - Above/Below NOVEMBER		\$3.6	\$8.8	\$8.8	\$7.1	\$5.9	\$6.6	

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS																
2 INITIALS - Current Year	\$135.7	\$138.4	\$132.2	\$132.2	\$135.9	\$138.0	\$131.8	\$131.8	\$137.8	\$139.3	\$133.0	\$133.0	\$139.8	\$141.7	\$135.3	\$135.3
3 INITIALS - Early Summer Enrollments	\$4.8	\$4.8	\$4.6	\$5.1	\$4.8	\$4.9	\$4.7	\$5.2	\$4.9	\$5.0	\$4.8	\$5.2	\$4.8	\$4.9	\$5.0	\$5.2
4 RENEWALS - Current Year	\$267.9	\$271.4	\$260.0	\$260.0	\$282.0	\$286.4	\$262.1	\$262.1	\$287.4	\$291.8	\$262.0	\$262.0	\$292.1	\$296.2	\$262.0	\$262.0
5 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$403.6	\$409.8	\$392.2	\$392.2	\$417.9	\$424.4	\$393.9	\$393.9	\$425.2	\$431.1	\$395.0	\$395.0	\$432.0	\$437.8	\$397.3	\$397.3
7 TOTAL - Early Summer Enrollments	\$4.8	\$4.8	\$4.6	\$5.1	\$4.9	\$4.9	\$4.7	\$5.2	\$4.9	\$5.0	\$4.8	\$5.2	\$4.9	\$4.9	\$5.0	\$5.2
8 FLORIDA MEDALLION SCHOLARS																
9 INITIALS - Current Year	\$67.3	\$68.6	\$62.8	\$62.8	\$67.3	\$68.4	\$62.6	\$62.6	\$68.3	\$69.0	\$63.2	\$63.2	\$69.3	\$70.2	\$64.3	\$64.3
10 INITIALS - Early Summer Enrollments	\$3.1	\$3.1	\$3.1	\$3.4	\$3.1	\$3.2	\$3.1	\$3.4	\$3.2	\$3.2	\$3.2	\$3.5	\$3.1	\$3.2	\$3.3	\$3.4
11 RENEWALS - Current Year	\$119.9	\$121.4	\$134.2	\$134.2	\$117.8	\$119.6	\$133.6	\$133.6	\$120.1	\$121.8	\$133.0	\$133.0	\$122.0	\$123.7	\$132.7	\$132.7
12 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
13 TOTAL - Current Year	\$187.2	\$189.9	\$197.1	\$197.1	\$185.2	\$187.9	\$196.2	\$196.2	\$188.4	\$190.8	\$196.2	\$196.2	\$191.3	\$193.8	\$197.0	\$197.0
14 TOTAL - Early Summer Enrollments	\$3.1	\$3.1	\$3.1	\$3.4	\$3.2	\$3.2	\$3.1	\$3.4	\$3.2	\$3.2	\$3.2	\$3.5	\$3.2	\$3.2	\$3.3	\$3.4
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
16 INITIALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
17 RENEWALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3
18 TOTAL	\$0.8	\$0.8	\$0.7	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6
19 FLORIDA GOLD SEAL CAPE SCHOLARS																
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2
21 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2
22 TOTAL	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS																
28 INITIALS - Current Year	\$203.6	\$207.5	\$195.6	\$195.6	\$203.8	\$206.8	\$195.0	\$195.0	\$206.6	\$208.7	\$196.8	\$196.8	\$209.6	\$212.3	\$200.2	\$200.2
29 INITIALS - Early Summer Enrollments	\$7.8	\$8.0	\$7.7	\$8.5	\$8.0	\$8.0	\$7.8	\$8.6	\$8.1	\$8.2	\$7.9	\$8.7	\$8.0	\$8.1	\$8.3	\$8.6
30 RENEWALS - Current Year	\$388.5	\$393.3	\$394.8	\$394.8	\$400.6	\$406.5	\$396.3	\$396.3	\$408.1	\$414.2	\$395.7	\$395.7	\$414.9	\$420.4	\$395.4	\$395.4
31 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
32 TOTAL - Current Year	\$592.1	\$600.8	\$590.4	\$590.4	\$604.3	\$613.3	\$591.3	\$591.3	\$614.8	\$622.9	\$592.5	\$592.5	\$624.6	\$632.6	\$595.6	\$595.6
33 Reserve for Dropped Hours	\$3.3	\$3.3	\$3.2	\$3.2	\$3.3	\$3.4	\$3.2	\$3.2	\$3.4	\$3.4	\$3.2	\$3.2	\$3.4	\$3.5	\$3.3	\$3.3
34 TOTAL - Early Summer Enrollments	\$7.9	\$8.0	\$7.7	\$8.5	\$8.1	\$8.0	\$7.8	\$8.6	\$8.2	\$8.2	\$7.9	\$8.7	\$8.1	\$8.1	\$8.3	\$8.6
35 GRAND TOTAL	\$603.3	\$612.0	\$601.4	\$602.2	\$615.7	\$624.7	\$602.4	\$603.2	\$626.3	\$634.5	\$603.6	\$604.5	\$636.0	\$644.2	\$607.1	\$607.5
36 Total Cost - Above/Below NOVEMBER		\$8.8	-\$1.9	-\$1.1	\$9.0	-\$13.3	-\$12.5		\$8.2	-\$22.7	-\$21.9		\$8.1	-\$28.9	-\$28.6	

Effective Access to Student Education Grants (formerly Florida Resident Access Grants)
FTE Awards History and Forecast

Institution	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Adventist University of Health Sciences	401	398	320	322	327	320	294	297	303	294
2 Al Miami Intntl Univ of Art and Design			328	333	328	328	294	300	328	294
3 Ave Maria University	338	324	331	337	327	331	323	331	318	323
4 Barry University	1,483	1,449	1,381	1,416	1,388	1,381	1,311	1,355	1,319	1,311
5 Beacon College	75	93	91	93	95	91	104	107	110	104
6 Bethune-Cookman College	1,899	2,196	1,954	1,956	1,976	1,954	2,007	2,009	2,036	2,007
7 Clearwater Christian College										
8 Eckerd College	411	353	332	332	348	332	308	308	328	308
9 Edward Waters College	574	597	647	660	646	647	665	683	664	665
10 Embry-Riddle Aeronautical University	1,077	1,250	1,246	1,249	1,248	1,246	1,337	1,341	1,340	1,337
11 Everglades University	479	508	530	535	530	530	573	580	573	573
12 Flagler College	1,553	1,598	1,564	1,566	1,564	1,564	1,527	1,529	1,527	1,527
13 Florida College	171	173	163	162	166	163	163	162	167	163
14 Florida Institute of Technology	1,072	1,053	1,137	1,139	1,128	1,137	1,153	1,156	1,141	1,153
15 Florida Memorial University	699	644	551	551	544	551	493	493	484	493
16 Florida Southern College	1,387	1,430	1,487	1,483	1,476	1,487	1,539	1,533	1,524	1,539
17 Hodges University	643	469	363	338	337	363	289	263	262	289
18 Jacksonville University	1,033	1,064	1,038	1,038	1,051	1,038	1,051	1,051	1,068	1,051
19 Johnson University	114	123	142	142	142	142	149	149	159	149
20 Keiser University	6,271	6,654	6,937	7,057	6,978	6,937	7,273	7,441	7,330	7,273
21 Lynn University	502	499	692	679	617	692	790	769	673	790
22 Nova-Southeastern University	2,202	2,217	2,530	2,544	2,526	2,530	2,599	2,618	2,593	2,599
23 Palm Beach Atlantic University	1,217	1,198	1,158	1,157	1,163	1,158	1,114	1,113	1,121	1,114
24 Ringling School of Art & Design	375	443	466	466	462	466	507	507	501	507
25 Rollins College	1,344	1,371	1,371	1,379	1,372	1,371	1,380	1,391	1,382	1,380
26 St. Leo University	2,318	2,056	2,037	2,012	1,953	2,037	1,957	1,925	1,850	1,957
27 South University - West Palm Beach			459	466	459	459	454	464	459	454
28 Southeastern University	1,863	1,935	2,119	2,146	2,112	2,119	2,305	2,344	2,295	2,305
29 St. Thomas University	468	572	614	615	622	614	670	671	681	670
30 Stetson University	1,817	1,868	1,969	1,977	1,967	1,969	2,026	2,038	2,024	2,026
31 The Baptist College of Florida	57	56	65	65	55	65	70	70	56	70
32 University of Miami	2,763	2,595	2,517	2,544	2,517	2,517	2,369	2,403	2,369	2,369
33 University of Tampa	1,552	1,632	1,702	1,701	1,699	1,702	1,793	1,792	1,789	1,793
34 Warner University	678	728	617	617	606	617	577	577	564	577
35 Webber International University	363	339	337	338	339	337	325	326	327	325
36 TOTAL FTE AWARDS	37,195	37,885	39,195	39,415	39,068	39,195	39,789	40,096	39,665	39,789
37 Year-to-Year Growth Rate	-0.3%	1.9%	3.5%	4.0%	3.1%	3.5%	1.5%	1.7%	1.5%	1.5%
38 Maximum Award	\$3,000	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$111.6	\$125.0	\$137.2	\$138.0	\$136.7	\$137.2	\$139.3	\$140.3	\$138.8	\$139.3

40 Awards - Above/Below NOVEMBER

220 (127) - 307 (124) -

41 Cost - Above/Below NOVEMBER

\$0.8 -\$0.4 \$0.0 \$1.1 -\$0.4 \$0.0

Effective Access to Student Education
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Adventist University of Health Sciences	266	270	310	266	233	238	318	233	210	215	327	210	188	193	337	188
2 Al Miami Intnl Univ of Art and Design	253	260	335	253	225	233	343	225	198	207	352	198	174	183	363	174
3 Ave Maria University	318	329	325	318	316	331	333	316	311	329	342	311	307	328	353	307
4 Barry University	1,258	1,315	1,349	1,258	1,200	1,273	1,382	1,200	1,145	1,229	1,419	1,145	1,094	1,190	1,463	1,094
5 Beacon College	117	121	112	117	127	132	115	127	142	148	118	142	158	165	122	158
6 Bethune-Cookman College	2,056	2,059	2,082	2,056	2,016	2,020	2,133	2,016	2,038	2,042	2,191	2,038	2,049	2,053	2,260	2,049
7 Clearwater Christian College																
8 Eckerd College	280	280	335	280	259	259	343	259	238	238	352	238	218	218	363	218
9 Edward Waters College	699	724	679	699	737	772	696	737	770	813	715	770	809	862	737	809
10 Embry-Riddle Aeronautical University	1,440	1,445	1,370	1,440	1,510	1,517	1,404	1,510	1,610	1,619	1,442	1,610	1,713	1,724	1,487	1,713
11 Everglades University	608	618	586	608	646	660	600	646	690	708	616	690	734	757	635	734
12 Flagler College	1,519	1,522	1,561	1,519	1,494	1,498	1,599	1,494	1,471	1,476	1,642	1,471	1,453	1,459	1,693	1,453
13 Florida College	160	159	171	160	156	155	175	156	154	153	180	154	151	150	186	151
14 Florida Institute of Technology	1,182	1,186	1,167	1,182	1,229	1,234	1,196	1,229	1,261	1,267	1,228	1,261	1,299	1,306	1,266	1,299
15 Florida Memorial University	439	439	495	439	386	386	507	386	343	343	521	343	304	304	537	304
16 Florida Southern College	1,593	1,585	1,558	1,593	1,651	1,640	1,596	1,651	1,710	1,696	1,639	1,710	1,771	1,754	1,690	1,771
17 Hodges University	222	195	268	222	173	146	275	173	135	110	282	135	105	82	291	105
18 Jacksonville University	1,057	1,057	1,092	1,057	1,055	1,055	1,119	1,055	1,061	1,061	1,149	1,061	1,064	1,064	1,185	1,064
19 Johnson University	163	163	163	163	179	179	167	179	193	193	172	193	210	210	177	210
20 Keiser University	7,642	7,878	7,495	7,642	8,003	8,334	7,678	8,003	8,394	8,809	7,888	8,394	8,805	9,319	8,134	8,805
21 Lynn University	928	894	688	928	1,145	1,089	705	1,145	1,355	1,275	724	1,355	1,622	1,509	747	1,622
22 Nova-Southeastern University	2,751	2,778	2,652	2,751	2,959	2,998	2,717	2,959	3,118	3,167	2,791	3,118	3,313	3,375	2,878	3,313
23 Palm Beach Atlantic University	1,082	1,080	1,146	1,082	1,046	1,043	1,174	1,046	1,011	1,008	1,206	1,011	979	975	1,244	979
24 Ringling School of Art & Design	561	561	512	561	607	607	525	607	663	663	539	663	725	725	556	725
25 Rollins College	1,392	1,407	1,413	1,392	1,399	1,419	1,448	1,399	1,408	1,433	1,487	1,408	1,417	1,447	1,534	1,417
26 St. Leo University	1,852	1,811	1,892	1,852	1,789	1,736	1,938	1,789	1,713	1,653	1,991	1,713	1,639	1,571	2,053	1,639
27 South University - West Palm Beach	448	461	469	448	433	449	480	433	425	443	493	425	416	436	508	416
28 Southeastern University	2,475	2,531	2,347	2,475	2,687	2,768	2,404	2,687	2,908	3,013	2,469	2,908	3,142	3,276	2,546	3,142
29 St. Thomas University	756	758	696	756	830	833	713	830	918	922	732	918	1,020	1,025	755	1,020
30 Stetson University	2,101	2,118	2,070	2,101	2,185	2,209	2,121	2,185	2,262	2,292	2,179	2,262	2,347	2,384	2,247	2,347
31 The Baptist College of Florida	75	75	57	75	83	83	58	83	90	90	60	90	98	98	62	98
32 University of Miami	2,251	2,294	2,422	2,251	2,147	2,202	2,481	2,147	2,036	2,099	2,548	2,036	1,936	2,006	2,628	1,936
33 University of Tampa	1,881	1,880	1,829	1,881	1,972	1,971	1,874	1,972	2,071	2,070	1,925	2,071	2,173	2,172	1,985	2,173
34 Warner University	549	549	577	549	500	500	591	500	466	466	607	466	434	434	626	434
35 Webber International University	313	315	334	313	305	307	342	305	295	297	351	295	286	288	362	286
36 TOTAL FTE AWARDS	40,687	41,117	40,560	40,687	41,682	42,276	41,552	41,682	42,813	43,547	42,679	42,813	44,153	45,042	44,015	44,153
37 Year-to-Year Growth Rate	2.3%	2.5%	2.3%	2.3%	2.4%	2.8%	2.4%	2.4%	2.7%	3.0%	2.7%	2.7%	3.1%	3.4%	3.1%	3.1%
38 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$142.4	\$143.9	\$142.0	\$142.4	\$145.9	\$148.0	\$145.4	\$145.9	\$149.8	\$152.4	\$149.4	\$149.8	\$154.5	\$157.6	\$154.1	\$154.5

40 Awards - Above/Below NOVEMBER

430 (127) - 594 (130) - 734 (134) - 889 (138) -

41 Cost - Above/Below NOVEMBER

\$1.5 -\$0.4 \$0.0 \$2.1 -\$0.5 \$0.0 \$2.6 -\$0.5 \$0.0 \$3.1 -\$0.5 \$0.0

Access to Better Learning and Education Grant
FTE Awards History and Forecast

Institution	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design	464	357								
2 Carlos Albizu University	85	76	49	68	66	66	39	59	57	57
3 Columbia College - Orlando	311	217	128	131	129	129	97	99	97	97
4 Florida National College	250	407	499	503	499	499	582	564	582	582
5 Herzing University	113	101	91	89	91	91	91	88	91	91
6 Johnson & Wales University	327	299	203	222	203	203	174	195	174	174
7 Johnson University										
8 National Louis University - Tampa	0	1	1	3	1	1	1	4	1	1
9 Northwood University - West Palm Beach			0							
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global			96	22	23	23	96	22	48	48
12 South University - West Palm Beach	475	444								
13 Springfield College	91	51	32	55	45	45	21	43	33	33
14 Trinity International University	41	37	19	32	34	34	14	28	30	30
15 Union Institute & University	64	43	28	31	32	32	20	23	23	23
16 Universidad Del Este	136	142	136	123	126	126	132	116	120	120
17 Universidad Del Turabo	427	473	495	458	454	454	514	464	459	459
18 Universidad Metropolitana	31	30	28	27	26	26	27	25	25	25
19 TOTAL FTE AWARDS	2,812	2,679	1,806	1,764	1,730	1,730	1,809	1,731	1,741	1,741
20 Year-to-Year Growth Rate	-13.3%	-4.7%	-32.6%	-34.2%	-35.4%	-35.4%	0.2%	-1.9%	0.6%	0.6%
21 Maximum Award	\$1,500	\$2,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$4.2	\$6.7	\$6.3	\$6.2	\$6.1	\$6.1	\$6.3	\$6.1	\$6.1	\$6.1
23 Awards - Above/Below NOVEMBER				(42)	(76)	(76)		(78)	(68)	(68)
24 Cost - Above/Below NOVEMBER				-\$0.1	-\$0.3	-\$0.3		-\$0.3	-\$0.2	-\$0.2

Access to Better Learning and Education Grants
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	40	52	56	56	41	46	56	56	42	40	56	56	43	35	56	56
3 Columbia College - Orlando	97	68	95	95	97	46	95	95	97	33	95	95	97	23	95	95
4 Florida National College	585	633	569	569	585	671	569	569	585	696	569	569	587	715	569	569
5 Herzing University	91	81	89	89	91	75	89	89	91	71	89	89	91	66	89	89
6 Johnson & Wales University	175	165	170	170	175	136	170	170	175	115	170	170	176	96	170	170
7 Johnson University																
8 National Louis University - Tampa	1	4	1	1	1	4	1	1	1	4	1	1	1	4	1	1
9 Northwood University - West Palm Beach																
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global	96	22	96	96	96	22	96	96	96	22	96	96	96	22	96	96
12 South University - West Palm Beach																
13 Springfield College	21	35	32	32	21	31	32	32	21	26	32	32	21	22	32	32
14 Trinity International University	14	25	29	29	14	22	29	29	14	19	29	29	14	17	29	29
15 Union Institute & University	20	16	22	22	20	12	22	22	20	9	22	22	20	7	22	22
16 Universidad Del Este	133	110	117	117	133	101	117	117	133	95	117	117	133	89	117	117
17 Universidad Del Turabo	517	478	448	448	517	480	448	448	517	488	448	448	519	496	448	448
18 Universidad Metropolitana	27	23	24	24	27	21	24	24	27	19	24	24	27	17	24	24
19 TOTAL FTE AWARDS	1,818	1,713	1,749	1,749	1,817	1,668	1,749	1,749	1,817	1,638	1,749	1,749	1,823	1,610	1,749	1,749
20 Year-to-Year Growth Rate	0.5%	-1.0%	0.5%	0.5%	-0.1%	-2.6%	0.0%	0.0%	0.0%	-1.8%	0.0%	0.0%	0.3%	-1.7%	0.0%	0.0%
21 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$6.4	\$6.0	\$6.1	\$6.1	\$6.4	\$5.8	\$6.1	\$6.1	\$6.4	\$5.7	\$6.1	\$6.1	\$6.4	\$5.6	\$6.1	\$6.1
23 Awards - Above/Below NOVEMBER		(105)	(125)	(69)		(149)	(68)	(68)		(179)	(68)	(68)		(213)	(74)	(74)
24 Cost - Above/Below NOVEMBER		-\$0.4	-\$0.2	-\$0.2		-\$0.5	-\$0.2	-\$0.2		-\$0.6	-\$0.2	-\$0.2		-\$0.7	-\$0.3	-\$0.3

Florida Student Assistance Grant
Awards History and Forecast

Program	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
Public										
Students Disbursed	95,143	166,935	166,650	166,650	166,650	166,650	166,747	166,747	166,747	166,747
Expenditures (\$ millions)	\$117.9	\$234.0	\$233.6	\$233.6	\$233.6	\$233.6	\$233.7	\$233.7	\$233.7	\$233.7
Average Award	\$1,239	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402
Share of Total Expenditures	79.7%	86.8%	86.7%	86.7%	86.7%	86.7%	86.8%	86.8%	86.8%	86.8%
Private										
Students Disbursed	16,100	17,096	17,004	17,004	17,004	17,004	16,709	16,709	16,709	16,709
Expenditures (\$ millions)	\$18.8	\$24.8	\$24.7	\$24.7	\$24.7	\$24.7	\$24.2	\$24.2	\$24.2	\$24.2
Average Award	\$1,169	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
Share of Total Expenditures	12.7%	9.2%	9.2%	9.2%	9.2%	9.2%	9.0%	9.0%	9.0%	9.0%
Postsecondary										
Students Disbursed	7,780	7,013	7,245	7,245	7,245	7,245	7,320	7,320	7,320	7,320
Expenditures (\$ millions)	\$8.7	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$8.1	\$8.1	\$8.1	\$8.1
Average Award	\$1,116	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103
Share of Total Expenditures	5.9%	2.9%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Career Education										
Students Disbursed	3,485	4,099	4,569	4,569	4,569	4,569	4,872	4,872	4,872	4,872
Expenditures (\$ millions)	\$2.5	\$2.9	\$3.1	\$3.1	\$3.1	\$3.1	\$3.3	\$3.3	\$3.3	\$3.3
Average Award	\$711	\$713	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688
Share of Total Expenditures	1.7%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Total Students Disbursed	122,508	195,143	195,468	195,468	195,468	195,468	195,648	195,648	195,648	195,648
Year-to-Year Growth Rate	-8.2%	59.3%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
State Average Award	\$1,207	\$1,381	\$1,378	\$1,378	\$1,378	\$1,378	\$1,377	\$1,377	\$1,377	\$1,377
Total Cost (\$ millions)	\$147.8	\$269.5	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below NOVEMBER			-	-	-	-	-	-	-	-
26 Cost - Above/Below NOVEMBER			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Florida Student Assistance Grant
Awards History and Forecast

Program	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Public																
2 Students Disbursed	166,831	166,831	166,831	166,831	166,900	166,900	166,900	166,900	166,955	166,955	166,955	166,955	166,995	166,995	166,995	166,995
3 Expenditures (\$ millions)	\$233.9	\$233.9	\$233.9	\$233.9	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.1	\$234.1	\$234.1	\$234.1
4 Average Award	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402
5 Share of Total Expenditures	86.8%	86.8%	86.8%	86.8%	86.8%	86.8%	86.8%	86.8%	86.9%	86.9%	86.9%	86.9%	86.9%	86.9%	86.9%	86.9%
6 Private																
7 Students Disbursed	16,422	16,422	16,422	16,422	16,143	16,143	16,143	16,143	15,870	15,870	15,870	15,870	15,605	15,605	15,605	15,605
8 Expenditures (\$ millions)	\$23.8	\$23.8	\$23.8	\$23.8	\$23.4	\$23.4	\$23.4	\$23.4	\$23.0	\$23.0	\$23.0	\$23.0	\$22.6	\$22.6	\$22.6	\$22.6
9 Average Award	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
10 Share of Total Expenditures	8.8%	8.8%	8.8%	8.8%	8.7%	8.7%	8.7%	8.7%	8.5%	8.5%	8.5%	8.5%	8.4%	8.4%	8.4%	8.4%
11 Postsecondary																
12 Students Disbursed	7,394	7,394	7,394	7,394	7,467	7,467	7,467	7,467	7,539	7,539	7,539	7,539	7,609	7,609	7,609	7,609
13 Expenditures (\$ millions)	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.3	\$8.3	\$8.3	\$8.3	\$8.4	\$8.4	\$8.4	\$8.4
14 Average Award	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103
15 Share of Total Expenditures	3.0%	3.0%	3.0%	3.0%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%
16 Career Education																
17 Students Disbursed	5,189	5,189	5,189	5,189	5,521	5,521	5,521	5,521	5,868	5,868	5,868	5,868	6,232	6,232	6,232	6,232
18 Expenditures (\$ millions)	\$3.6	\$3.6	\$3.6	\$3.6	\$3.8	\$3.8	\$3.8	\$3.8	\$4.0	\$4.0	\$4.0	\$4.0	\$4.3	\$4.3	\$4.3	\$4.3
19 Average Award	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688
20 Share of Total Expenditures	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%
21 Total Students Disbursed	195,836	195,836	195,836	195,836	196,030	196,030	196,030	196,030	196,232	196,232	196,232	196,232	196,441	196,441	196,441	196,441
22 Year-to-Year Growth Rate	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
23 State Average Award	\$1,376	\$1,376	\$1,376	\$1,376	\$1,374	\$1,374	\$1,374	\$1,374	\$1,373	\$1,373	\$1,373	\$1,373	\$1,371	\$1,371	\$1,371	\$1,371
24 Total Cost (\$ millions)	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below NOVEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 Cost - Above/Below NOVEMBER	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Scholarships for Children and Spouses of Deceased or Disabled Veterans
Awards History and Forecast

	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Initial Eligible Applicants	627	688	810	813	813	813	784	831	831	831
2 Initial Students Disbursed	469	542	636	647	641	647	612	651	649	651
3 Renewal Students Disbursed	741	884	1,009	1,055	1,017	1,055	1,155	1,211	1,164	1,211
4 Total Students	1,210	1,426	1,645	1,702	1,658	1,702	1,767	1,862	1,813	1,862
5										
6 Total Cost (\$ millions)	\$4.7	\$5.7	\$6.7	\$6.9	\$6.8	\$6.9	\$7.3	\$7.7	\$7.5	\$7.7
7 Increase over Prior Year (\$ millions)	\$0.7	\$1.0	\$1.0	\$1.2	\$1.0	\$1.2	\$0.6	\$0.7	\$0.7	\$0.7
8 Average Award	\$3,885	\$4,029	\$4,077	\$4,077	\$4,077	\$4,077	\$4,122	\$4,122	\$4,122	\$4,122
9										
10 Actual Appropriation	\$4.9	\$5.8	\$6.3	\$6.3	\$6.3	\$6.3				
11 Within/(Exceeds) Appropriation	\$0.2	\$0.0	(\$0.4)	(\$0.7)	(\$0.5)	(\$0.7)				
12										
13 Estimated Appropriation							\$7.3	\$7.7	\$7.5	\$7.7
14 Incremental Increase to Appropriation							\$0.6	\$1.4	\$1.2	\$1.4
15 Increase in Initial Applicants	117.6%	109.7%	117.7%	118.2%	118.2%	118.2%	96.8%	102.2%	102.2%	102.2%
16 % Applicants Awarded	74.8%	78.8%	78.5%	79.6%	78.8%	79.6%	78.1%	78.3%	78.1%	78.3%
17 % Students Renewing	71.7%	73.1%	70.8%	74.0%	71.3%	74.0%	70.2%	71.2%	70.2%	71.2%
18 Increase in Average Award	100.4%	103.7%	101.2%	101.2%	101.2%	101.2%	101.1%	101.1%	101.1%	101.1%
19 Increase in Total Students	117.1%	117.9%	115.4%	119.4%	116.3%	119.4%	107.4%	109.4%	109.3%	109.4%
20 Awards - Above/Below NOVEMBER				57	13	57		95	46	95
21 Cost - Above/Below NOVEMBER				\$0.2	\$0.1	\$0.2		\$0.4	\$0.2	\$0.4

Scholarships for Children and Spouses
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Initial Eligible Applicants	836	881	836	881	861	919	861	919	897	973	897	973	918	979	918	979
2 Initial Students Disbursed	649	687	649	687	674	723	674	723	701	765	701	765	716	767	716	767
3 Renewal Students Disbursed	1,246	1,335	1,278	1,335	1,333	1,444	1,356	1,444	1,405	1,548	1,421	1,548	1,474	1,645	1,485	1,645
4 Total Students	1,895	2,022	1,927	2,022	2,007	2,167	2,030	2,167	2,106	2,313	2,122	2,313	2,190	2,412	2,201	2,412
5																
6 Total Cost (\$ millions)	\$7.9	\$8.4	\$8.0	\$8.4	\$8.5	\$9.1	\$8.6	\$9.1	\$9.0	\$9.9	\$9.1	\$9.9	\$9.5	\$10.4	\$9.5	\$10.4
7 Increase over Prior Year (\$ millions)	\$0.6	\$0.8	\$0.6	\$0.8	\$0.6	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.6	\$0.5	\$0.6
8 Average Award	\$4,168	\$4,168	\$4,168	\$4,168	\$4,215	\$4,215	\$4,215	\$4,215	\$4,266	\$4,266	\$4,266	\$4,266	\$4,319	\$4,319	\$4,319	\$4,319
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$7.9	\$8.4	\$8.0	\$8.4	\$8.5	\$9.1	\$8.6	\$9.1	\$9.0	\$9.9	\$9.1	\$9.9	\$9.5	\$10.4	\$9.5	\$10.4
14 Incremental Increase to Appropriation	\$0.6	\$0.8	\$0.6	\$0.8	\$0.6	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.6	\$0.5	\$0.6
15 Increase in Initial Applicants	106.6%	106.0%	100.6%	106.0%	103.0%	104.3%	103.0%	104.3%	104.2%	105.9%	104.2%	105.9%	102.3%	100.6%	102.3%	100.6%
16 % Applicants Awarded	77.6%	78.0%	77.6%	78.0%	78.3%	78.7%	78.3%	78.7%	78.1%	78.6%	78.1%	78.6%	78.0%	78.3%	78.0%	78.3%
17 % Students Renewing	70.5%	71.7%	70.5%	71.7%	70.3%	71.4%	70.3%	71.4%	70.0%	71.4%	70.0%	71.4%	70.0%	71.1%	70.0%	71.1%
18 Increase in Average Award	101.1%	101.1%	101.1%	101.1%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.3%	101.3%	101.3%	101.3%
19 Increase in Total Students	107.2%	108.6%	106.3%	108.6%	105.9%	107.2%	105.3%	107.2%	104.9%	106.7%	104.5%	106.7%	104.0%	104.3%	103.7%	104.3%
20 Awards - Above/Below NOVEMBER		127	32	127		160	23	160		207	16	207		222	11	222
21 Cost - Above/Below NOVEMBER		\$0.5	\$0.1	\$0.5		\$0.7	\$0.1	\$0.7		\$0.9	\$0.1	\$0.9		\$1.0	\$0.0	\$1.0

Benacquisto Scholarship Program
Awards History and Forecast

	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	249	308	323	325	325	325	352	355	352	355
2 Average Cost of Attendance	\$21,564	\$21,388	\$21,745	\$21,745	\$21,745	\$21,745	\$21,842	\$21,842	\$21,842	\$21,842
3 Average National Corp. Award	\$849	\$752	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954
4 Average Bright Futures Award	\$3,002	\$6,556	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571
5 Average Initial Award	\$17,712	\$14,080	\$14,220	\$14,220	\$14,220	\$14,220	\$14,317	\$14,317	\$14,317	\$14,317
6 Cost for Initial Students	\$4.4	\$4.3	\$4.6	\$4.6	\$4.6	\$4.6	\$5.0	\$5.1	\$5.0	\$5.1
7 RENEWAL STUDENTS - RESIDENTS	416	620	740	749	749	749	875	883	875	883
8 Average Cost of Attendance	\$21,530	\$21,160	\$21,343	\$21,343	\$21,343	\$21,343	\$21,438	\$21,438	\$21,438	\$21,438
9 Average National Corp. Award	\$561	\$569	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659
10 Average Bright Futures Award	\$2,973	\$6,385	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573
11 Average Renewal Award	\$17,996	\$14,206	\$14,110	\$14,110	\$14,110	\$14,110	\$14,205	\$14,205	\$14,205	\$14,205
12 Cost for Renewal Students	\$7.5	\$8.8	\$10.4	\$10.6	\$10.6	\$10.6	\$12.4	\$12.5	\$12.4	\$12.5
13 NUMBER STUDENTS - RESIDENTS	665	928	1,063	1,074	1,074	1,074	1,227	1,238	1,227	1,238
14 PROGRAM COST - RESIDENTS	\$11.9	\$13.1	\$15.0	\$15.2	\$15.2	\$15.2	\$17.5	\$17.6	\$17.5	\$17.6
15 INITIAL STUDENTS - NONRESIDENTS			73	73	73	73	110	110	110	110
16 Average Cost of Attendance			\$22,527	\$22,527	\$22,527	\$22,527	\$22,627	\$22,627	\$22,627	\$22,627
17 Average National Corp. Award			\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408
18 Average Bright Futures Award			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award			\$21,119	\$21,119	\$21,119	\$21,119	\$21,219	\$21,219	\$21,219	\$21,219
20 Cost for Initial Students			\$1.5	\$1.5	\$1.5	\$1.5	\$2.3	\$2.3	\$2.3	\$2.3
21 RENEWAL STUDENTS - NONRESIDENTS						-	68	68	68	68
22 Average Cost of Attendance						\$0	\$21,438	\$21,438	\$21,438	\$21,438
23 Average National Corp. Award						\$0	\$659	\$659	\$659	\$659
24 Average Bright Futures Award						\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award						\$0	\$20,779	\$20,779	\$20,779	\$20,779
26 Cost for Renewal Students						\$0.0	\$1.4	\$1.4	\$1.4	\$1.4
27 NUMBER STUDENTS - NONRESIDENTS			73	73	73	73	178	178	178	178
28 PROGRAM COST - NONRESIDENTS			\$1.5	\$1.5	\$1.5	\$1.5	\$3.7	\$3.7	\$3.7	\$3.7
29 TOTAL NUMBER STUDENTS	665	928	1,136	1,147	1,147	1,147	1,405	1,416	1,405	1,416
30 TOTAL PROGRAM COST	\$11.9	\$13.1	\$16.6	\$16.7	\$16.7	\$16.7	\$21.2	\$21.4	\$21.2	\$21.4
31										
32 Actual Appropriation	\$13.0	\$14.3	\$17.0	\$17.0	\$17.0	\$17.0				
33 Within/(Exceeds) Appropriation	\$1.1	\$1.1	\$0.5	\$0.3	\$0.3	\$0.3				
34										
35 Estimated Appropriation							\$21.2	\$21.4	\$21.2	\$21.4
36 Incremental Increase to Appropriation							\$4.2	\$4.3	\$4.2	\$4.3
37 Awards - Above/Below NOVEMBER				11	11	11		12	-	12
38 Cost - Above/Below NOVEMBER				\$0.2	\$0.2	\$0.2		\$0.2	\$0.0	\$0.2

Benacquisto Scholarship Program
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	374	378	374	378	401	406	401	406	419	425	419	425	438	445	438	445
2 Average Cost of Attendance	\$21,939	\$21,939	\$21,939	\$21,939	\$22,037	\$22,037	\$22,037	\$22,037	\$22,135	\$22,135	\$22,135	\$22,135	\$22,233	\$22,233	\$22,233	\$22,233
3 Average National Corp. Award	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954
4 Average Bright Futures Award	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571
5 Average Initial Award	\$14,414	\$14,414	\$14,414	\$14,414	\$14,512	\$14,512	\$14,512	\$14,512	\$14,610	\$14,610	\$14,610	\$14,610	\$14,708	\$14,708	\$14,708	\$14,708
6 Cost for Initial Students	\$5.4	\$5.4	\$5.4	\$5.4	\$5.8	\$5.9	\$5.8	\$5.9	\$6.1	\$6.2	\$6.1	\$6.2	\$6.4	\$6.5	\$6.4	\$6.5
7 RENEWAL STUDENTS - RESIDENTS	1,006	1,015	1,006	1,015	1,128	1,139	1,128	1,139	1,248	1,261	1,248	1,261	1,358	1,374	1,358	1,374
8 Average Cost of Attendance	\$21,533	\$21,533	\$21,533	\$21,533	\$21,629	\$21,629	\$21,629	\$21,629	\$21,725	\$21,725	\$21,725	\$21,725	\$21,822	\$21,822	\$21,822	\$21,822
9 Average National Corp. Award	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659
10 Average Bright Futures Award	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573
11 Average Renewal Award	\$14,300	\$14,300	\$14,300	\$14,300	\$14,396	\$14,396	\$14,396	\$14,396	\$14,493	\$14,492	\$14,492	\$14,492	\$14,590	\$14,589	\$14,589	\$14,589
12 Cost for Renewal Students	\$14.4	\$14.5	\$14.4	\$14.5	\$16.2	\$16.4	\$16.2	\$16.4	\$18.1	\$18.3	\$18.1	\$18.3	\$19.8	\$20.0	\$19.8	\$20.0
13 NUMBER STUDENTS - RESIDENTS	1,380	1,393	1,380	1,393	1,529	1,545	1,529	1,545	1,667	1,686	1,667	1,686	1,796	1,819	1,796	1,819
14 PROGRAM COST - RESIDENTS	\$19.8	\$20.0	\$19.8	\$20.0	\$22.1	\$22.3	\$22.1	\$22.3	\$24.2	\$24.5	\$24.2	\$24.5	\$26.3	\$26.6	\$26.3	\$26.6
15 INITIAL STUDENTS - NONRESIDENTS	137	137	137	137	163	163	163	163	182	182	182	182	194	194	194	194
16 Average Cost of Attendance	\$22,728	\$22,728	\$22,728	\$22,728	\$22,829	\$22,829	\$22,829	\$22,829	\$22,931	\$22,931	\$22,931	\$22,931	\$23,033	\$23,033	\$23,033	\$23,033
17 Average National Corp. Award	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,320	\$21,320	\$21,320	\$21,320	\$21,421	\$21,421	\$21,421	\$21,421	\$21,523	\$21,523	\$21,523	\$21,523	\$21,625	\$21,625	\$21,625	\$21,625
20 Cost for Initial Students	\$2.9	\$2.9	\$2.9	\$2.9	\$3.5	\$3.5	\$3.5	\$3.5	\$3.9	\$3.9	\$3.9	\$3.9	\$4.2	\$4.2	\$4.2	\$4.2
21 RENEWAL STUDENTS - NONRESIDENTS	165	165	165	165	282	282	282	282	389	389	389	389	504	504	504	504
22 Average Cost of Attendance	\$21,533	\$21,533	\$21,533	\$21,533	\$21,629	\$21,629	\$21,629	\$21,629	\$21,725	\$21,725	\$21,725	\$21,725	\$21,731	\$21,822	\$21,731	\$21,822
23 Average National Corp. Award	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$569	\$659	\$659	\$659
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$20,874	\$20,874	\$20,874	\$20,874	\$20,970	\$20,970	\$20,970	\$20,970	\$21,066	\$21,066	\$21,066	\$21,066	\$21,162	\$21,163	\$21,072	\$21,163
26 Cost for Renewal Students	\$3.4	\$3.4	\$3.4	\$3.4	\$5.9	\$5.9	\$5.9	\$5.9	\$8.2	\$8.2	\$8.2	\$8.2	\$10.7	\$10.7	\$10.6	\$10.7
27 NUMBER STUDENTS - NONRESIDENTS	302	302	302	302	445	445	445	445	571	571	571	571	698	698	698	698
28 PROGRAM COST - NONRESIDENTS	\$6.4	\$6.4	\$6.4	\$6.4	\$9.4	\$9.4	\$9.4	\$9.4	\$12.1	\$12.1	\$12.1	\$12.1	\$14.9	\$14.9	\$14.8	\$14.9
29 TOTAL NUMBER STUDENTS	1,682	1,695	1,682	1,695	1,974	1,990	1,974	1,990	2,238	2,257	2,238	2,257	2,494	2,517	2,494	2,517
30 TOTAL PROGRAM COST	\$26.1	\$26.3	\$26.1	\$26.3	\$31.5	\$31.7	\$31.5	\$31.7	\$36.3	\$36.6	\$36.3	\$36.6	\$41.1	\$41.5	\$41.1	\$41.5
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$26.1	\$26.3	\$26.1	\$26.3	\$31.5	\$31.7	\$31.5	\$31.7	\$36.3	\$36.6	\$36.3	\$36.6	\$41.1	\$41.5	\$41.1	\$41.5
36 Incremental Increase to Appropriation	\$4.9	\$5.0	\$4.9	\$5.0	\$5.3	\$5.4	\$5.3	\$5.4	\$4.9	\$4.9	\$4.9	\$4.9	\$4.8	\$4.9	\$4.8	\$4.9
37 Awards - Above/Below NOVEMBER		13	-	13		16	-	16		19	-	19		23	-	23
38 Cost - Above/Below NOVEMBER		\$0.2	\$0.0	\$0.2		\$0.2	\$0.0	\$0.2		\$0.3	\$0.0	\$0.3		\$0.3	\$0.0	\$0.3

Florida Farmworker Scholarship Program
Awards History and Forecast

	2018-19				2019-20				2020-21			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 NUMBER OF AWARDS	3	3	3	3	50	50	50	50	50	50	50	50
2												
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6												
7 TOTAL PROGRAM COST (millions)	\$0.0	\$0.02	\$0.02	\$0.02	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8												
9 Actual Appropriation	\$0.5	\$0.5	\$0.5	\$0.5								
10 Within/(Exceeds) Appropriation	\$0.5	\$0.5	\$0.5	\$0.5								
11												
12 Estimated Appropriation					\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation					-\$0.2	-\$0.2	-\$0.2	-\$0.2	\$0.0	\$0.3	\$0.0	\$0.0

Florida Farmworker Scholarship Program
Awards History and Forecast

	2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50	50	50	50
2												
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$212	\$211.57	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6												
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8												
9 Actual Appropriation												
10 Within/(Exceeds) Appropriation												
11												
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0

COMPARISON OF MARCH ESTIMATES TO NOVEMBER FORECAST

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 NOVEMBER	99,483	6,501	39,195	1,806	195,468	1,645	1,136	3
2018-19 NEW ESTIMATE	101,291	7,053	39,415	1,730	195,468	1,702	1,147	3
# DIFFERENCE	1,808	552	220	(76)	-	57	11	-
% DIFFERENCE	1.8%	8.5%	0.6%	-4.2%	0.0%	3.5%	1.0%	0.0%
2019-20 NOVEMBER	103,504	7,573	39,789	1,809	195,648	1,767	1,405	50
2019-20 NEW ESTIMATE	106,329	7,573	40,096	1,741	195,648	1,862	1,416	50
# DIFFERENCE	2,825	-	307	(68)	-	95	12	-
% DIFFERENCE	2.7%	0.0%	0.8%	-3.8%	0.0%	5.4%	0.8%	0.0%
2020-21 NOVEMBER	106,421	7,582	40,687	1,818	195,836	1,895	1,682	50
2020-21 NEW ESTIMATE	108,294	7,582	41,117	1,749	195,836	2,022	1,695	50
# DIFFERENCE	1,873	-	430	(69)	-	127	13	-
% DIFFERENCE	1.8%	0.0%	1.1%	-3.8%	0.0%	6.7%	0.8%	0.0%
2021-22 NOVEMBER	108,074	7,689	41,682	1,817	196,030	2,007	1,974	50
2021-22 NEW ESTIMATE	108,394	7,689	42,276	1,749	196,030	2,167	1,990	50
# DIFFERENCE	320	-	594	(68)	-	160	16	-
% DIFFERENCE	0.3%	0.0%	1.4%	-3.7%	0.0%	8.0%	0.8%	0.0%
2022-23 NOVEMBER	109,934	7,800	42,813	1,817	196,232	2,106	2,238	50
2022-23 NEW ESTIMATE	108,577	7,800	43,547	1,749	196,232	2,313	2,257	50
# DIFFERENCE	(1,357)	-	734	(68)	-	207	19	-
% DIFFERENCE	-1.2%	0.0%	1.7%	-3.7%	0.0%	9.8%	0.8%	0.0%
2023-24 NOVEMBER	111,666	7,690	44,153	1,823	196,441	2,190	2,494	50
2023-24 NEW ESTIMATE	109,190	7,690	45,042	1,749	196,441	2,412	2,517	50
# DIFFERENCE	(2,476)	-	889	(74)	-	222	23	-
% DIFFERENCE	-2.2%	0.0%	2.0%	-4.1%	0.0%	10.1%	0.9%	0.0%

COMPARISON OF MARCH ESTIMATES TO NOVEMBER FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 NOVEMBER	\$538.3	\$6.8	\$545.0	\$137.2	\$6.3	\$269.4	\$6.7	\$16.6	\$0.02
2018-19 NEW ESTIMATE	\$546.0	\$7.9	\$553.9	\$138.0	\$6.1	\$269.4	\$6.9	\$16.7	\$0.02
# DIFFERENCE	\$7.7	\$1.1	\$8.8	\$0.8	(\$0.3)	\$0.0	\$0.2	\$0.2	\$0.00
% DIFFERENCE	1.4%	16.9%	1.6%	0.6%	-4.2%	0.0%	3.5%	0.9%	0.0%
2018-19 APPROPRIATION	\$545.0	\$0.0	\$545.0	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.50
Within/(Exceeds) Approp	(\$0.9)	(\$7.9)	(\$8.8)	(\$1.1)	\$0.3	\$0.0	(\$0.7)	\$0.3	\$0.48
2019-20 NOVEMBER	\$574.9	\$7.9	\$582.8	\$139.3	\$6.3	\$269.4	\$7.3	\$21.2	\$0.3
2019-20 NEW ESTIMATE	\$581.0	\$8.5	\$589.4	\$140.3	\$6.1	\$269.4	\$7.7	\$21.4	\$0.3
# DIFFERENCE	\$6.1	\$0.6	\$6.6	\$1.1	(\$0.2)	\$0.0	\$0.4	\$0.2	\$0.0
% DIFFERENCE	1.1%	7.0%	1.1%	0.8%	-3.8%	0.0%	5.4%	0.8%	0.0%
2020-21 NOVEMBER	\$595.3	\$7.9	\$603.3	\$142.4	\$6.4	\$269.4	\$7.9	\$26.1	\$0.3
2020-21 NEW ESTIMATE	\$593.7	\$8.5	\$602.2	\$143.9	\$6.1	\$269.4	\$8.4	\$26.3	\$0.3
# DIFFERENCE	(\$1.7)	\$0.6	(\$1.1)	\$1.5	(\$0.2)	\$0.0	\$0.5	\$0.2	\$0.0
% DIFFERENCE	-0.3%	7.0%	-0.2%	1.1%	-3.8%	0.0%	6.7%	0.7%	0.0%
2021-22 NOVEMBER	\$607.6	\$8.1	\$615.7	\$145.9	\$6.4	\$269.4	\$8.5	\$31.5	\$0.3
2021-22 NEW ESTIMATE	\$594.6	\$8.6	\$603.2	\$148.0	\$6.1	\$269.4	\$9.1	\$31.7	\$0.3
# DIFFERENCE	(\$13.1)	\$0.6	(\$12.5)	\$2.1	(\$0.2)	\$0.0	\$0.7	\$0.2	\$0.0
% DIFFERENCE	-2.2%	7.0%	-2.0%	1.4%	-3.7%	0.0%	8.0%	0.7%	0.0%
2022-23 NOVEMBER	\$618.2	\$8.2	\$626.3	\$149.8	\$6.4	\$269.4	\$9.0	\$36.3	\$0.3
2022-23 NEW ESTIMATE	\$595.7	\$8.7	\$604.5	\$152.4	\$6.1	\$269.4	\$9.9	\$36.6	\$0.3
# DIFFERENCE	(\$22.5)	\$0.6	(\$21.9)	\$2.6	(\$0.2)	\$0.0	\$0.9	\$0.3	\$0.0
% DIFFERENCE	-3.6%	7.0%	-3.5%	1.7%	-3.7%	0.0%	9.8%	0.8%	0.0%
2023-24 NOVEMBER	\$628.0	\$8.1	\$636.0	\$154.5	\$6.4	\$269.4	\$9.5	\$41.1	\$0.3
2023-24 NEW ESTIMATE	\$598.9	\$8.6	\$607.5	\$157.6	\$6.1	\$269.4	\$10.4	\$41.5	\$0.3
# DIFFERENCE	(\$29.1)	\$0.6	(\$28.6)	\$3.1	(\$0.3)	\$0.0	\$1.0	\$0.3	\$0.0
% DIFFERENCE	-4.6%	7.0%	-4.5%	2.0%	-4.1%	0.0%	10.1%	0.8%	0.0%

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2018-19				FY 2019-20			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)								
2 INITIALS - Current Year	19,124	19,515	19,358	19,358	19,750	20,177	19,646	19,646
3 INITIALS - Early Summer Enrollments	3,282	3,353	3,612	3,612	3,877	3,955	3,541	3,879
4 RENEWALS - Current Year	33,055	33,055	33,621	33,621	37,388	37,689	37,080	37,080
5 RENEWALS - Early Summer Enrollments	36	0	0	0	36	0	0	0
6 TOTAL - Current Year	52,179	52,570	52,979	52,979	57,138	57,866	56,726	56,726
7 TOTAL - Early Summer Enrollments	3,318	3,353	3,612	3,612	3,913	3,955	3,541	3,879
8 FLORIDA MEDALLION SCHOLARS								
9 INITIALS - Current Year	15,371	15,649	15,422	15,422	15,929	16,286	15,654	15,654
10 INITIALS - Early Summer Enrollments	3,125	3,195	3,441	3,441	3,602	3,671	3,372	3,694
11 RENEWALS - Current Year	30,845	30,845	31,868	31,868	29,312	29,497	32,933	32,933
12 RENEWALS - Early Summer Enrollments	58	0	0	0	58	0	0	0
13 TOTAL - Current Year	46,216	46,494	47,290	47,290	45,241	45,783	48,587	48,587
14 TOTAL - Early Summer Enrollments	3,183	3,195	3,441	3,441	3,660	3,671	3,372	3,694
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS								
16 INITIALS	460	460	363	363	431	432	368	368
17 RENEWALS	505	505	500	500	524	524	418	418
18 TOTAL	965	965	863	863	955	956	786	786
19 FLORIDA GOLD SEAL CAPE SCHOLARS								
20 INITIALS	90	90	115	115	117	118	138	138
21 RENEWALS	33	33	44	44	53	53	92	92
22 TOTAL	123	123	159	159	170	171	230	230
23 ACADEMIC TOP SCHOLARS								
24 INITIALS	67	67	66	66	67	67	67	67
25 RENEWALS	173	173	183	183	173	173	179	179
26 TOTAL	240	240	249	249	240	240	246	246
27 ALL AWARD LEVELS								
28 INITIALS - Current Year	35,045	35,714	35,258	35,258	36,227	37,013	35,806	35,806
29 INITIALS - Early Summer Enrollments	6,407	6,548	7,053	7,053	7,479	7,626	6,913	7,573
30 RENEWALS - Current Year	64,438	64,438	66,033	66,033	67,277	67,763	70,523	70,523
31 RENEWALS - Early Summer Enrollments	94	0	0	0	94	0	0	0
32 TOTAL AWARDS - Current Year	99,483	100,152	101,291	101,291	103,504	104,776	106,329	106,329
33 TOTAL AWARDS - Early Summer Enrollments	6,501	6,548	7,053	7,053	7,573	7,626	6,913	7,573
34 GRAND TOTAL	105,984	106,700	108,344	108,344	111,077	112,402	113,242	113,902
35 Initials - Current Year Above/Below NOVEMBER		669	213	213		786	(421)	(421)
36 Renewals - Current Year Above/Below NOVEMBER		141	1,595	1,595		147	3,246	3,246
37 TOTAL Current Year Awards Above/Below NOVEMBER		669	1,808	1,808		1,272	2,825	2,825

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
INITIALS - Current Year	19,390	19,776	19,259	19,259	19,411	19,715	19,200	19,200	19,689	19,896	19,375	19,375	19,977	20,239	19,708	19,708
INITIALS - Early Summer Enrollments	3,882	3,942	3,530	3,883	3,938	3,979	3,562	3,938	3,995	4,047	3,624	3,995	3,938	3,989	3,783	3,938
RENEWALS - Current Year	41,279	41,820	39,579	39,579	43,458	44,130	39,895	39,895	44,280	44,969	39,891	39,891	45,014	45,637	39,884	39,884
RENEWALS - Early Summer Enrollments	36	0	0	0	36	0	0	0	36	0	0	0	36	0	0	0
TOTAL - Current Year	60,669	61,596	58,838	58,838	62,869	63,845	59,095	59,095	63,969	64,865	59,266	59,266	64,991	65,876	59,592	59,592
TOTAL - Early Summer Enrollments	3,918	3,942	3,530	3,883	3,974	3,979	3,562	3,938	4,031	4,047	3,624	3,995	3,974	4,025	3,783	3,938
FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	15,660	15,963	15,342	15,342	15,677	15,914	15,296	15,296	15,902	16,060	15,436	15,436	16,134	16,337	15,701	15,701
INITIALS - Early Summer Enrollments	3,606	3,660	3,362	3,699	3,657	3,693	3,393	3,751	3,711	3,757	3,451	3,805	3,658	3,703	3,603	3,752
RENEWALS - Current Year	29,020	29,374	33,090	33,090	28,514	28,937	32,954	32,954	29,053	29,487	32,806	32,806	29,535	29,925	32,763	32,763
RENEWALS - Early Summer Enrollments	58	0	0	0	58	0	0	0	58	0	0	0	58	0	0	0
TOTAL - Current Year	44,680	45,337	48,432	48,432	44,191	44,851	48,250	48,250	44,955	45,547	48,242	48,242	45,669	46,262	48,464	48,464
TOTAL - Early Summer Enrollments	3,664	3,660	3,362	3,699	3,715	3,693	3,393	3,751	3,769	3,757	3,451	3,805	3,716	3,761	3,603	3,752
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	383	384	361	361	349	349	360	360	321	320	363	363	296	296	370	370
RENEWALS	493	493	382	382	453	454	365	365	462	463	344	344	469	469	352	352
TOTAL	876	877	743	743	802	803	725	725	783	783	707	707	765	765	722	722
FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	122	123	155	155	127	128	175	175	135	135	197	197	143	143	222	222
RENEWALS	74	74	126	126	85	86	149	149	92	93	165	165	99	99	190	190
TOTAL	196	197	281	281	212	214	324	324	227	228	362	362	242	242	412	412
ACADEMIC TOP SCHOLARS																
INITIALS	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
RENEWALS	173	173	178	178	173	173	177	177	173	173	178	178	173	173	178	178
TOTAL	240	240	245	245	240	240	244	244	240	240	245	245	240	240	245	245
ALL AWARD LEVELS																
INITIALS - Current Year	35,555	36,246	35,117	35,117	35,564	36,106	35,031	35,031	36,047	36,411	35,371	35,371	36,550	37,015	36,001	36,001
INITIALS - Early Summer Enrollments	7,488	7,602	6,892	7,582	7,595	7,672	6,955	7,689	7,706	7,804	7,075	7,800	7,596	7,692	7,386	7,690
RENEWALS - Current Year	70,866	71,761	73,177	73,177	72,510	73,607	73,363	73,363	73,887	75,012	73,206	73,206	75,117	76,130	73,189	73,189
RENEWALS - Early Summer Enrollments	94	0	0	0	94	0	0	0	94	0	0	0	94	0	0	0
TOTAL AWARDS - Current Year	106,421	108,007	108,294	108,294	108,074	109,713	108,394	108,394	109,934	111,423	108,577	108,577	111,666	113,145	109,190	109,190
TOTAL AWARDS - Early Summer Enrollments	7,582	7,602	6,892	7,582	7,689	7,672	6,955	7,689	7,800	7,804	7,075	7,800	7,690	7,692	7,386	7,690
GRAND TOTAL	114,003	115,609	115,186	115,876	115,763	117,385	115,349	116,083	117,734	119,227	115,652	116,377	119,356	120,837	116,576	116,880
Initials - Current Year Above/Below NOVEMBER		691	(438)	(438)		542	(533)	(533)		364	(676)	(676)		465	(549)	(549)
Renewals - Current Year Above/Below NOVEMBER		114	2,311	2,311		77	853	853		98	(681)	(681)		96	(1,928)	(1,928)
TOTAL Current Year Awards Above/Below NOVEMBER		1,586	1,873	1,873		1,639	320	320		1,489	(1,357)	(1,357)		1,479	(2,476)	(2,476)

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2018-19				FY 2019-20			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS								
2 INITIALS - Current Year	\$130.4	\$133.1	\$130.9	\$130.9	\$138.2	\$141.2	\$134.9	\$134.9
3 INITIALS - Early Summer Enrollments	\$4.0	\$4.1	\$4.7	\$4.7	\$4.8	\$4.9	\$4.6	\$5.1
4 RENEWALS - Current Year	\$210.8	\$210.8	\$218.0	\$218.0	\$242.6	\$244.6	\$243.6	\$243.6
5 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$341.1	\$343.8	\$348.9	\$348.9	\$380.9	\$385.8	\$378.5	\$378.5
7 TOTAL - Early Summer Enrollments	\$4.1	\$4.1	\$4.7	\$4.7	\$4.8	\$4.9	\$4.6	\$5.1
8 FLORIDA MEDALLION SCHOLARS								
9 INITIALS - Current Year	\$66.1	\$67.3	\$62.8	\$62.8	\$68.4	\$69.9	\$64.1	\$64.1
10 INITIALS - Early Summer Enrollments	\$2.7	\$2.7	\$3.2	\$3.2	\$3.1	\$3.1	\$3.1	\$3.4
11 RENEWALS - Current Year	\$126.9	\$126.9	\$130.1	\$130.1	\$121.1	\$121.9	\$134.0	\$134.0
12 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
13 TOTAL - Current Year	\$192.9	\$194.1	\$192.9	\$192.9	\$189.5	\$191.8	\$198.1	\$198.1
14 TOTAL - Early Summer Enrollments	\$2.7	\$2.7	\$3.2	\$3.2	\$3.1	\$3.1	\$3.1	\$3.4
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS								
16 INITIALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3
17 RENEWALS	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4
18 TOTAL	\$0.9	\$0.9	\$0.8	\$0.8	\$0.9	\$0.9	\$0.7	\$0.7
19 FLORIDA GOLD SEAL CAPE SCHOLARS								
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
21 RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1
22 TOTAL	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND								
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS								
28 INITIALS - Current Year	\$197.1	\$200.8	\$194.3	\$194.3	\$207.3	\$211.7	\$199.5	\$199.5
29 INITIALS - Early Summer Enrollments	\$6.7	\$6.8	\$7.9	\$7.9	\$7.8	\$8.0	\$7.7	\$8.5
30 RENEWALS - Current Year	\$338.3	\$338.1	\$348.7	\$348.7	\$364.5	\$367.0	\$378.3	\$378.3
31 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
32 TOTAL - Current Year	\$535.4	\$538.9	\$543.0	\$543.0	\$571.7	\$578.7	\$577.8	\$577.8
33 Reserve for Dropped Hours	\$2.9	\$2.9	\$3.0	\$3.0	\$3.1	\$3.2	\$3.2	\$3.2
34 TOTAL - Early Summer Enrollments	\$6.8	\$6.8	\$7.9	\$7.9	\$7.9	\$8.0	\$7.7	\$8.5
35 GRAND TOTAL	\$545.0	\$548.7	\$553.9	\$553.9	\$582.8	\$589.9	\$588.7	\$589.4
36 Total Cost - Above/Below NOVEMBER		\$3.6	\$8.8	\$8.8	\$7.1	\$5.9	\$6.6	

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS																
2 INITIALS - Current Year	\$135.7	\$138.4	\$132.2	\$132.2	\$135.9	\$138.0	\$131.8	\$131.8	\$137.8	\$139.3	\$133.0	\$133.0	\$139.8	\$141.7	\$135.3	\$135.3
3 INITIALS - Early Summer Enrollments	\$4.8	\$4.8	\$4.6	\$5.1	\$4.8	\$4.9	\$4.7	\$5.2	\$4.9	\$5.0	\$4.8	\$5.2	\$4.8	\$4.9	\$5.0	\$5.2
4 RENEWALS - Current Year	\$267.9	\$271.4	\$260.0	\$260.0	\$282.0	\$286.4	\$262.1	\$262.1	\$287.4	\$291.8	\$262.0	\$262.0	\$292.1	\$296.2	\$262.0	\$262.0
5 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$403.6	\$409.8	\$392.2	\$392.2	\$417.9	\$424.4	\$393.9	\$393.9	\$425.2	\$431.1	\$395.0	\$395.0	\$432.0	\$437.8	\$397.3	\$397.3
7 TOTAL - Early Summer Enrollments	\$4.8	\$4.8	\$4.6	\$5.1	\$4.9	\$4.9	\$4.7	\$5.2	\$4.9	\$5.0	\$4.8	\$5.2	\$4.9	\$4.9	\$5.0	\$5.2
8 FLORIDA MEDALLION SCHOLARS																
9 INITIALS - Current Year	\$67.3	\$68.6	\$62.8	\$62.8	\$67.3	\$68.4	\$62.6	\$62.6	\$68.3	\$69.0	\$63.2	\$63.2	\$69.3	\$70.2	\$64.3	\$64.3
10 INITIALS - Early Summer Enrollments	\$3.1	\$3.1	\$3.1	\$3.4	\$3.1	\$3.2	\$3.1	\$3.4	\$3.2	\$3.2	\$3.2	\$3.5	\$3.1	\$3.2	\$3.3	\$3.4
11 RENEWALS - Current Year	\$119.9	\$121.4	\$134.2	\$134.2	\$117.8	\$119.6	\$133.6	\$133.6	\$120.1	\$121.8	\$133.0	\$133.0	\$122.0	\$123.7	\$132.7	\$132.7
12 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
13 TOTAL - Current Year	\$187.2	\$189.9	\$197.1	\$197.1	\$185.2	\$187.9	\$196.2	\$196.2	\$188.4	\$190.8	\$196.2	\$196.2	\$191.3	\$193.8	\$197.0	\$197.0
14 TOTAL - Early Summer Enrollments	\$3.1	\$3.1	\$3.1	\$3.4	\$3.2	\$3.2	\$3.1	\$3.4	\$3.2	\$3.2	\$3.2	\$3.5	\$3.2	\$3.2	\$3.3	\$3.4
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
16 INITIALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
17 RENEWALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3
18 TOTAL	\$0.8	\$0.8	\$0.7	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6
19 FLORIDA GOLD SEAL CAPE SCHOLARS																
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2
21 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2
22 TOTAL	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS																
28 INITIALS - Current Year	\$203.6	\$207.5	\$195.6	\$195.6	\$203.8	\$206.8	\$195.0	\$195.0	\$206.6	\$208.7	\$196.8	\$196.8	\$209.6	\$212.3	\$200.2	\$200.2
29 INITIALS - Early Summer Enrollments	\$7.8	\$8.0	\$7.7	\$8.5	\$8.0	\$8.0	\$7.8	\$8.6	\$8.1	\$8.2	\$7.9	\$8.7	\$8.0	\$8.1	\$8.3	\$8.6
30 RENEWALS - Current Year	\$388.5	\$393.3	\$394.8	\$394.8	\$400.6	\$406.5	\$396.3	\$396.3	\$408.1	\$414.2	\$395.7	\$395.7	\$414.9	\$420.4	\$395.4	\$395.4
31 RENEWALS - Early Summer Enrollments	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
32 TOTAL - Current Year	\$592.1	\$600.8	\$590.4	\$590.4	\$604.3	\$613.3	\$591.3	\$591.3	\$614.8	\$622.9	\$592.5	\$592.5	\$624.6	\$632.6	\$595.6	\$595.6
33 Reserve for Dropped Hours	\$3.3	\$3.3	\$3.2	\$3.2	\$3.3	\$3.4	\$3.2	\$3.2	\$3.4	\$3.4	\$3.2	\$3.2	\$3.4	\$3.5	\$3.3	\$3.3
34 TOTAL - Early Summer Enrollments	\$7.9	\$8.0	\$7.7	\$8.5	\$8.1	\$8.0	\$7.8	\$8.6	\$8.2	\$8.2	\$7.9	\$8.7	\$8.1	\$8.1	\$8.3	\$8.6
35 GRAND TOTAL	\$603.3	\$612.0	\$601.4	\$602.2	\$615.7	\$624.7	\$602.4	\$603.2	\$626.3	\$634.5	\$603.6	\$604.5	\$636.0	\$644.2	\$607.1	\$607.5
36 Total Cost - Above/Below NOVEMBER		\$8.8	-\$1.9	-\$1.1	\$9.0	-\$13.3	-\$12.5		\$8.2	-\$22.7	-\$21.9		\$8.1	-\$28.9	-\$28.6	

Effective Access to Student Education Grants (formerly Florida Resident Access Grants)
FTE Awards History and Forecast

Institution	2016-17	2017-18	2018-19			2019-20		
			NOV	STAFF REC	NEW	NOV	STAFF REC	NEW
1 Adventist University of Health Sciences	401	398	320	322	322	294	297	297
2 Al Miami Intntl Univ of Art and Design			328	333	333	294	300	300
3 Ave Maria University	338	324	331	337	337	323	331	331
4 Barry University	1,483	1,449	1,381	1,416	1,416	1,311	1,355	1,355
5 Beacon College	75	93	91	93	93	104	107	107
6 Bethune-Cookman College	1,899	2,196	1,954	1,956	1,956	2,007	2,009	2,009
7 Clearwater Christian College								
8 Eckerd College	411	353	332	332	332	308	308	308
9 Edward Waters College	574	597	647	660	660	665	683	683
10 Embry-Riddle Aeronautical University	1,077	1,250	1,246	1,249	1,249	1,337	1,341	1,341
11 Everglades University	479	508	530	535	535	573	580	580
12 Flagler College	1,553	1,598	1,564	1,566	1,566	1,527	1,529	1,529
13 Florida College	171	173	163	162	162	163	162	162
14 Florida Institute of Technology	1,072	1,053	1,137	1,139	1,139	1,153	1,156	1,156
15 Florida Memorial University	699	644	551	551	551	493	493	493
16 Florida Southern College	1,387	1,430	1,487	1,483	1,483	1,539	1,533	1,533
17 Hodges University	643	469	363	338	338	289	263	263
18 Jacksonville University	1,033	1,064	1,038	1,038	1,038	1,051	1,051	1,051
19 Johnson University	114	123	142	142	142	149	149	149
20 Keiser University	6,271	6,654	6,937	7,057	7,057	7,273	7,441	7,441
21 Lynn University	502	499	692	679	679	790	769	769
22 Nova-Southeastern University	2,202	2,217	2,530	2,544	2,544	2,599	2,618	2,618
23 Palm Beach Atlantic University	1,217	1,198	1,158	1,157	1,157	1,114	1,113	1,113
24 Ringling School of Art & Design	375	443	466	466	466	507	507	507
25 Rollins College	1,344	1,371	1,371	1,379	1,379	1,380	1,391	1,391
26 St. Leo University	2,318	2,056	2,037	2,012	2,012	1,957	1,925	1,925
27 South University - West Palm Beach			459	466	466	454	464	464
28 Southeastern University	1,863	1,935	2,119	2,146	2,146	2,305	2,344	2,344
29 St. Thomas University	468	572	614	615	615	670	671	671
30 Stetson University	1,817	1,868	1,969	1,977	1,977	2,026	2,038	2,038
31 The Baptist College of Florida	57	56	65	65	65	70	70	70
32 University of Miami	2,763	2,595	2,517	2,544	2,544	2,369	2,403	2,403
33 University of Tampa	1,552	1,632	1,702	1,701	1,701	1,793	1,792	1,792
34 Warner University	678	728	617	617	617	577	577	577
35 Webber International University	363	339	337	338	338	325	326	326
36 TOTAL FTE AWARDS	37,195	37,885	39,195	39,415	39,415	39,789	40,096	40,096
37 Year-to-Year Growth Rate	-0.3%	1.9%	3.5%	4.0%	4.0%	1.5%	1.7%	1.7%
38 Maximum Award	\$3,000	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$111.6	\$125.0	\$137.2	\$138.0	\$138.0	\$139.3	\$140.3	\$140.3

40 Awards - Above/Below MARCH 6 ESTIMATE 220 220 307 307
 41 Cost - Above/Below MARCH 6 ESTIMATE \$0.8 \$0.8 \$1.1 \$1.1

Effective Access to Student Education Grants
FTE Awards History and Forecast

Institution	2020-21			2021-22			2022-23			2023-24		
	NOV	STAFF REC	NEW	NOV	STAFF REC	NEW	NOV	STAFF REC	NEW	NOV	STAFF REC	NEW
1 Adventist University of Health Sciences	266	270	270	233	238	238	210	215	215	188	193	193
2 Al Miami Intntl Univ of Art and Design	253	260	260	225	233	233	198	207	207	174	183	183
3 Ave Maria University	318	329	329	316	331	331	311	329	329	307	328	328
4 Barry University	1,258	1,315	1,315	1,200	1,273	1,273	1,145	1,229	1,229	1,094	1,190	1,190
5 Beacon College	117	121	121	127	132	132	142	148	148	158	165	165
6 Bethune-Cookman College	2,056	2,059	2,059	2,016	2,020	2,020	2,038	2,042	2,042	2,049	2,053	2,053
7 Clearwater Christian College												
8 Eckerd College	280	280	280	259	259	259	238	238	238	218	218	218
9 Edward Waters College	699	724	724	737	772	772	770	813	813	809	862	862
10 Embry-Riddle Aeronautical University	1,440	1,445	1,445	1,510	1,517	1,517	1,610	1,619	1,619	1,713	1,724	1,724
11 Everglades University	608	618	618	646	660	660	690	708	708	734	757	757
12 Flagler College	1,519	1,522	1,522	1,494	1,498	1,498	1,471	1,476	1,476	1,453	1,459	1,459
13 Florida College	160	159	159	156	155	155	154	153	153	151	150	150
14 Florida Institute of Technology	1,182	1,186	1,186	1,229	1,234	1,234	1,261	1,267	1,267	1,299	1,306	1,306
15 Florida Memorial University	439	439	439	386	386	386	343	343	343	304	304	304
16 Florida Southern College	1,593	1,585	1,585	1,651	1,640	1,640	1,710	1,696	1,696	1,771	1,754	1,754
17 Hodges University	222	195	195	173	146	146	135	110	110	105	82	82
18 Jacksonville University	1,057	1,057	1,057	1,055	1,055	1,055	1,061	1,061	1,061	1,064	1,064	1,064
19 Johnson University	163	163	163	179	179	179	193	193	193	210	210	210
20 Keiser University	7,642	7,878	7,878	8,003	8,334	8,334	8,394	8,809	8,809	8,805	9,319	9,319
21 Lynn University	928	894	894	1,145	1,089	1,089	1,355	1,275	1,275	1,622	1,509	1,509
22 Nova-Southeastern University	2,751	2,778	2,778	2,959	2,998	2,998	3,118	3,167	3,167	3,313	3,375	3,375
23 Palm Beach Atlantic University	1,082	1,080	1,080	1,046	1,043	1,043	1,011	1,008	1,008	979	975	975
24 Ringling School of Art & Design	561	561	561	607	607	607	663	663	663	725	725	725
25 Rollins College	1,392	1,407	1,407	1,399	1,419	1,419	1,408	1,433	1,433	1,417	1,447	1,447
26 St. Leo University	1,852	1,811	1,811	1,789	1,736	1,736	1,713	1,653	1,653	1,639	1,571	1,571
27 South University - West Palm Beach	448	461	461	433	449	449	425	443	443	416	436	436
28 Southeastern University	2,475	2,531	2,531	2,687	2,768	2,768	2,908	3,013	3,013	3,142	3,276	3,276
29 St. Thomas University	756	758	758	830	833	833	918	922	922	1,020	1,025	1,025
30 Stetson University	2,101	2,118	2,118	2,185	2,209	2,209	2,262	2,292	2,292	2,347	2,384	2,384
31 The Baptist College of Florida	75	75	75	83	83	83	90	90	90	98	98	98
32 University of Miami	2,251	2,294	2,294	2,147	2,202	2,202	2,036	2,099	2,099	1,936	2,006	2,006
33 University of Tampa	1,881	1,880	1,880	1,972	1,971	1,971	2,071	2,070	2,070	2,173	2,172	2,172
34 Warner University	549	549	549	500	500	500	466	466	466	434	434	434
35 Webber International University	313	315	315	305	307	307	295	297	297	286	288	288
36 TOTAL FTE AWARDS	40,687	41,117	41,117	41,682	42,276	42,276	42,813	43,547	43,547	44,153	45,042	45,042
37 Year-to-Year Growth Rate	2.3%	2.5%	2.5%	2.4%	2.8%	2.8%	2.7%	3.0%	3.0%	3.1%	3.4%	3.4%
38 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$142.4	\$143.9	\$143.9	\$145.9	\$148.0	\$148.0	\$149.8	\$152.4	\$152.4	\$154.5	\$157.6	\$157.6

40 Awards - Above/Below MARCH 6 ESTIMATE

430 430

594 594

734 734

889 889

41 Cost - Above/Below MARCH 6 ESTIMATE

\$1.5 \$1.5

\$2.1 \$2.1

\$2.6 \$2.6

\$3.1 \$3.1

Access to Better Learning and Education Grant
FTE Awards History and Forecast

Institution	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design	464	357								
2 Carlos Albizu University	85	76	49	68	66	66	39	59	57	57
3 Columbia College - Orlando	311	217	128	131	129	129	97	99	97	97
4 Florida National College	250	407	499	503	499	499	582	564	582	582
5 Herzing University	113	101	91	89	91	91	91	88	91	91
6 Johnson & Wales University	327	299	203	222	203	203	174	195	174	174
7 Johnson University										
8 National Louis University - Tampa	0	1	1	3	1	1	1	4	1	1
9 Northwood University - West Palm Beach			0							
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global			96	22	23	23	96	22	48	48
12 South University - West Palm Beach	475	444								
13 Springfield College	91	51	32	55	45	45	21	43	33	33
14 Trinity International University	41	37	19	32	34	34	14	28	30	30
15 Union Institute & University	64	43	28	31	32	32	20	23	23	23
16 Universidad Del Este	136	142	136	123	126	126	132	116	120	120
17 Universidad Del Turabo	427	473	495	458	454	454	514	464	459	459
18 Universidad Metropolitana	31	30	28	27	26	26	27	25	25	25
19 TOTAL FTE AWARDS	2,812	2,679	1,806	1,764	1,730	1,730	1,809	1,731	1,741	1,741
20 Year-to-Year Growth Rate	-13.3%	-4.7%	-32.6%	-34.2%	-35.4%	-35.4%	0.2%	-1.9%	0.6%	0.6%
21 Maximum Award	\$1,500	\$2,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$4.2	\$6.7	\$6.3	\$6.2	\$6.1	\$6.1	\$6.3	\$6.1	\$6.1	\$6.1
23 Awards - Above/Below NOVEMBER				(42)	(76)	(76)		(78)	(68)	(68)
24 Cost - Above/Below NOVEMBER				-\$0.1	-\$0.3	-\$0.3		-\$0.3	-\$0.2	-\$0.2

Access to Better Learning and Education Grants
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	40	52	56	56	41	46	56	56	42	40	56	56	43	35	56	56
3 Columbia College - Orlando	97	68	95	95	97	46	95	95	97	33	95	95	97	23	95	95
4 Florida National College	585	633	569	569	585	671	569	569	585	696	569	569	587	715	569	569
5 Herzing University	91	81	89	89	91	75	89	89	91	71	89	89	91	66	89	89
6 Johnson & Wales University	175	165	170	170	175	136	170	170	175	115	170	170	176	96	170	170
7 Johnson University																
8 National Louis University - Tampa	1	4	1	1	1	4	1	1	1	4	1	1	1	4	1	1
9 Northwood University - West Palm Beach																
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global	96	22	96	96	96	22	96	96	96	22	96	96	96	22	96	96
12 South University - West Palm Beach																
13 Springfield College	21	35	32	32	21	31	32	32	21	26	32	32	21	22	32	32
14 Trinity International University	14	25	29	29	14	22	29	29	14	19	29	29	14	17	29	29
15 Union Institute & University	20	16	22	22	20	12	22	22	20	9	22	22	20	7	22	22
16 Universidad Del Este	133	110	117	117	133	101	117	117	133	95	117	117	133	89	117	117
17 Universidad Del Turabo	517	478	448	448	517	480	448	448	517	488	448	448	519	496	448	448
18 Universidad Metropolitana	27	23	24	24	27	21	24	24	27	19	24	24	27	17	24	24
19 TOTAL FTE AWARDS	1,818	1,713	1,749	1,749	1,817	1,668	1,749	1,749	1,817	1,638	1,749	1,749	1,823	1,610	1,749	1,749
20 Year-to-Year Growth Rate	0.5%	-1.0%	0.5%	0.5%	-0.1%	-2.6%	0.0%	0.0%	0.0%	-1.8%	0.0%	0.0%	0.3%	-1.7%	0.0%	0.0%
21 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$6.4	\$6.0	\$6.1	\$6.1	\$6.4	\$5.8	\$6.1	\$6.1	\$6.4	\$5.7	\$6.1	\$6.1	\$6.4	\$5.6	\$6.1	\$6.1
23 Awards - Above/Below NOVEMBER		(105)	(125)	(69)		(149)	(68)	(68)		(179)	(68)	(68)		(213)	(74)	(74)
24 Cost - Above/Below NOVEMBER		-\$0.4	-\$0.2	-\$0.2		-\$0.5	-\$0.2	-\$0.2		-\$0.6	-\$0.2	-\$0.2		-\$0.7	-\$0.3	-\$0.3

Florida Student Assistance Grant
 Awards History and Forecast

Program	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
Public										
Students Disbursed	95,143	166,935	166,650	166,650	166,650	166,650	166,747	166,747	166,747	166,747
Expenditures (\$ millions)	\$117.9	\$234.0	\$233.6	\$233.6	\$233.6	\$233.6	\$233.7	\$233.7	\$233.7	\$233.7
Average Award	\$1,239	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402
Share of Total Expenditures	79.7%	86.8%	86.7%	86.7%	86.7%	86.7%	86.8%	86.8%	86.8%	86.8%
Private										
Students Disbursed	16,100	17,096	17,004	17,004	17,004	17,004	16,709	16,709	16,709	16,709
Expenditures (\$ millions)	\$18.8	\$24.8	\$24.7	\$24.7	\$24.7	\$24.7	\$24.2	\$24.2	\$24.2	\$24.2
Average Award	\$1,169	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
Share of Total Expenditures	12.7%	9.2%	9.2%	9.2%	9.2%	9.2%	9.0%	9.0%	9.0%	9.0%
Postsecondary										
Students Disbursed	7,780	7,013	7,245	7,245	7,245	7,245	7,320	7,320	7,320	7,320
Expenditures (\$ millions)	\$8.7	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$8.1	\$8.1	\$8.1	\$8.1
Average Award	\$1,116	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103
Share of Total Expenditures	5.9%	2.9%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Career Education										
Students Disbursed	3,485	4,099	4,569	4,569	4,569	4,569	4,872	4,872	4,872	4,872
Expenditures (\$ millions)	\$2.5	\$2.9	\$3.1	\$3.1	\$3.1	\$3.1	\$3.3	\$3.3	\$3.3	\$3.3
Average Award	\$711	\$713	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688
Share of Total Expenditures	1.7%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Total Students Disbursed	122,508	195,143	195,468	195,468	195,468	195,468	195,648	195,648	195,648	195,648
Year-to-Year Growth Rate	-8.2%	59.3%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
State Average Award	\$1,207	\$1,381	\$1,378	\$1,378	\$1,378	\$1,378	\$1,377	\$1,377	\$1,377	\$1,377
Total Cost (\$ millions)	\$147.8	\$269.5	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below NOVEMBER			-	-	-	-	-	-	-	-
26 Cost - Above/Below NOVEMBER			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Florida Student Assistance Grant
Awards History and Forecast

Program	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Public																
2 Students Disbursed	166,831	166,831	166,831	166,831	166,900	166,900	166,900	166,900	166,955	166,955	166,955	166,955	166,995	166,995	166,995	166,995
3 Expenditures (\$ millions)	\$233.9	\$233.9	\$233.9	\$233.9	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.1	\$234.1	\$234.1	\$234.1
4 Average Award	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402
5 Share of Total Expenditures	86.8%	86.8%	86.8%	86.8%	86.8%	86.8%	86.8%	86.8%	86.9%	86.9%	86.9%	86.9%	86.9%	86.9%	86.9%	86.9%
6 Private																
7 Students Disbursed	16,422	16,422	16,422	16,422	16,143	16,143	16,143	16,143	15,870	15,870	15,870	15,870	15,605	15,605	15,605	15,605
8 Expenditures (\$ millions)	\$23.8	\$23.8	\$23.8	\$23.8	\$23.4	\$23.4	\$23.4	\$23.4	\$23.0	\$23.0	\$23.0	\$23.0	\$22.6	\$22.6	\$22.6	\$22.6
9 Average Award	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
10 Share of Total Expenditures	8.8%	8.8%	8.8%	8.8%	8.7%	8.7%	8.7%	8.7%	8.5%	8.5%	8.5%	8.5%	8.4%	8.4%	8.4%	8.4%
11 Postsecondary																
12 Students Disbursed	7,394	7,394	7,394	7,394	7,467	7,467	7,467	7,467	7,539	7,539	7,539	7,539	7,609	7,609	7,609	7,609
13 Expenditures (\$ millions)	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.2	\$8.3	\$8.3	\$8.3	\$8.3	\$8.4	\$8.4	\$8.4	\$8.4
14 Average Award	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103	\$1,103
15 Share of Total Expenditures	3.0%	3.0%	3.0%	3.0%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%
16 Career Education																
17 Students Disbursed	5,189	5,189	5,189	5,189	5,521	5,521	5,521	5,521	5,868	5,868	5,868	5,868	6,232	6,232	6,232	6,232
18 Expenditures (\$ millions)	\$3.6	\$3.6	\$3.6	\$3.6	\$3.8	\$3.8	\$3.8	\$3.8	\$4.0	\$4.0	\$4.0	\$4.0	\$4.3	\$4.3	\$4.3	\$4.3
19 Average Award	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688
20 Share of Total Expenditures	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%
21 Total Students Disbursed	195,836	195,836	195,836	195,836	196,030	196,030	196,030	196,030	196,232	196,232	196,232	196,232	196,441	196,441	196,441	196,441
22 Year-to-Year Growth Rate	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
23 State Average Award	\$1,376	\$1,376	\$1,376	\$1,376	\$1,374	\$1,374	\$1,374	\$1,374	\$1,373	\$1,373	\$1,373	\$1,373	\$1,371	\$1,371	\$1,371	\$1,371
24 Total Cost (\$ millions)	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below NOVEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 Cost - Above/Below NOVEMBER	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Scholarships for Children and Spouses of Deceased or Disabled Veterans
 Awards History and Forecast

	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Initial Eligible Applicants	627	688	810	813	813	813	784	831	831	831
2 Initial Students Disbursed	469	542	636	647	641	647	612	651	649	651
3 Renewal Students Disbursed	741	884	1,009	1,055	1,017	1,055	1,155	1,211	1,164	1,211
4 Total Students	1,210	1,426	1,645	1,702	1,658	1,702	1,767	1,862	1,813	1,862
5										
6 Total Cost (\$ millions)	\$4.7	\$5.7	\$6.7	\$6.9	\$6.8	\$6.9	\$7.3	\$7.7	\$7.5	\$7.7
7 Increase over Prior Year (\$ millions)	\$0.7	\$1.0	\$1.0	\$1.2	\$1.0	\$1.2	\$0.6	\$0.7	\$0.7	\$0.7
8 Average Award	\$3,885	\$4,029	\$4,077	\$4,077	\$4,077	\$4,077	\$4,122	\$4,122	\$4,122	\$4,122
9										
10 Actual Appropriation	\$4.9	\$5.8	\$6.3	\$6.3	\$6.3	\$6.3				
11 Within/(Exceeds) Appropriation	\$0.2	\$0.0	(\$0.4)	(\$0.7)	(\$0.5)	(\$0.7)				
12										
13 Estimated Appropriation							\$7.3	\$7.7	\$7.5	\$7.7
14 Incremental Increase to Appropriation							\$0.6	\$1.4	\$1.2	\$1.4

15 Increase in Initial Applicants	117.6%	109.7%	117.7%	118.2%	118.2%	118.2%	96.8%	102.2%	102.2%	102.2%
16 % Applicants Awarded	74.8%	78.8%	78.5%	79.6%	78.8%	79.6%	78.1%	78.3%	78.1%	78.3%
17 % Students Renewing	71.7%	73.1%	70.8%	74.0%	71.3%	74.0%	70.2%	71.2%	70.2%	71.2%
18 Increase in Average Award	100.4%	103.7%	101.2%	101.2%	101.2%	101.2%	101.1%	101.1%	101.1%	101.1%
19 Increase in Total Students	117.1%	117.9%	115.4%	119.4%	116.3%	119.4%	107.4%	109.4%	109.3%	109.4%

20 Awards - Above/Below NOVEMBER				57	13	57		95	46	95
21 Cost - Above/Below NOVEMBER				\$0.2	\$0.1	\$0.2		\$0.4	\$0.2	\$0.4

Scholarships for Children and Spouses
 Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 Initial Eligible Applicants	836	881	836	881	861	919	861	919	897	973	897	973	918	979	918	979
2 Initial Students Disbursed	649	687	649	687	674	723	674	723	701	765	701	765	716	767	716	767
3 Renewal Students Disbursed	1,246	1,335	1,278	1,335	1,333	1,444	1,356	1,444	1,405	1,548	1,421	1,548	1,474	1,645	1,485	1,645
4 Total Students	1,895	2,022	1,927	2,022	2,007	2,167	2,030	2,167	2,106	2,313	2,122	2,313	2,190	2,412	2,201	2,412
5																
6 Total Cost (\$ millions)	\$7.9	\$8.4	\$8.0	\$8.4	\$8.5	\$9.1	\$8.6	\$9.1	\$9.0	\$9.9	\$9.1	\$9.9	\$9.5	\$10.4	\$9.5	\$10.4
7 Increase over Prior Year (\$ millions)	\$0.6	\$0.8	\$0.6	\$0.8	\$0.6	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.6	\$0.5	\$0.6
8 Average Award	\$4,168	\$4,168	\$4,168	\$4,168	\$4,215	\$4,215	\$4,215	\$4,215	\$4,266	\$4,266	\$4,266	\$4,266	\$4,319	\$4,319	\$4,319	\$4,319
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$7.9	\$8.4	\$8.0	\$8.4	\$8.5	\$9.1	\$8.6	\$9.1	\$9.0	\$9.9	\$9.1	\$9.9	\$9.5	\$10.4	\$9.5	\$10.4
14 Incremental Increase to Appropriation	\$0.6	\$0.8	\$0.6	\$0.8	\$0.6	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7	\$0.5	\$0.6	\$0.5	\$0.6
15 Increase in Initial Applicants	106.6%	106.0%	100.6%	106.0%	103.0%	104.3%	103.0%	104.3%	104.2%	105.9%	104.2%	105.9%	102.3%	100.6%	102.3%	100.6%
16 % Applicants Awarded	77.6%	78.0%	77.6%	78.0%	78.3%	78.7%	78.3%	78.7%	78.1%	78.6%	78.1%	78.6%	78.0%	78.3%	78.0%	78.3%
17 % Students Renewing	70.5%	71.7%	70.5%	71.7%	70.3%	71.4%	70.3%	71.4%	70.0%	71.4%	70.0%	71.4%	70.0%	71.1%	70.0%	71.1%
18 Increase in Average Award	101.1%	101.1%	101.1%	101.1%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.3%	101.3%	101.3%	101.3%
19 Increase in Total Students	107.2%	108.6%	106.3%	108.6%	105.9%	107.2%	105.3%	107.2%	104.9%	106.7%	104.5%	106.7%	104.0%	104.3%	103.7%	104.3%
20 Awards - Above/Below NOVEMBER		127	32	127		160	23	160		207	16	207		222	11	222
21 Cost - Above/Below NOVEMBER		\$0.5	\$0.1	\$0.5		\$0.7	\$0.1	\$0.7		\$0.9	\$0.1	\$0.9		\$1.0	\$0.0	\$1.0

Benacquisto Scholarship Program
Awards History and Forecast

	2016-17	2017-18	2018-19				2019-20			
			NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	249	308	323	325	325	325	352	355	352	355
2 Average Cost of Attendance	\$21,564	\$21,388	\$21,745	\$21,745	\$21,745	\$21,745	\$21,842	\$21,842	\$21,842	\$21,842
3 Average National Corp. Award	\$849	\$752	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954
4 Average Bright Futures Award	\$3,002	\$6,556	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571
5 Average Initial Award	\$17,712	\$14,080	\$14,220	\$14,220	\$14,220	\$14,220	\$14,317	\$14,317	\$14,317	\$14,317
6 Cost for Initial Students	\$4.4	\$4.3	\$4.6	\$4.6	\$4.6	\$4.6	\$5.0	\$5.1	\$5.0	\$5.1
7 RENEWAL STUDENTS - RESIDENTS	416	620	740	749	749	749	875	883	875	883
8 Average Cost of Attendance	\$21,530	\$21,160	\$21,343	\$21,343	\$21,343	\$21,343	\$21,438	\$21,438	\$21,438	\$21,438
9 Average National Corp. Award	\$561	\$569	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659
10 Average Bright Futures Award	\$2,973	\$6,385	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573
11 Average Renewal Award	\$17,996	\$14,206	\$14,110	\$14,110	\$14,110	\$14,110	\$14,205	\$14,205	\$14,205	\$14,205
12 Cost for Renewal Students	\$7.5	\$8.8	\$10.4	\$10.6	\$10.6	\$10.6	\$12.4	\$12.5	\$12.4	\$12.5
13 NUMBER STUDENTS - RESIDENTS	665	928	1,063	1,074	1,074	1,074	1,227	1,238	1,227	1,238
14 PROGRAM COST - RESIDENTS	\$11.9	\$13.1	\$15.0	\$15.2	\$15.2	\$15.2	\$17.5	\$17.6	\$17.5	\$17.6
15 INITIAL STUDENTS - NONRESIDENTS			73	73	73	73	110	110	110	110
16 Average Cost of Attendance			\$22,527	\$22,527	\$22,527	\$22,527	\$22,627	\$22,627	\$22,627	\$22,627
17 Average National Corp. Award			\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408
18 Average Bright Futures Award			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award			\$21,119	\$21,119	\$21,119	\$21,119	\$21,219	\$21,219	\$21,219	\$21,219
20 Cost for Initial Students			\$1.5	\$1.5	\$1.5	\$1.5	\$2.3	\$2.3	\$2.3	\$2.3
21 RENEWAL STUDENTS - NONRESIDENTS						-	68	68	68	68
22 Average Cost of Attendance						\$0	\$21,438	\$21,438	\$21,438	\$21,438
23 Average National Corp. Award						\$0	\$659	\$659	\$659	\$659
24 Average Bright Futures Award						\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award						\$0	\$20,779	\$20,779	\$20,779	\$20,779
26 Cost for Renewal Students						\$0.0	\$1.4	\$1.4	\$1.4	\$1.4
27 NUMBER STUDENTS - NONRESIDENTS			73	73	73	73	178	178	178	178
28 PROGRAM COST - NONRESIDENTS			\$1.5	\$1.5	\$1.5	\$1.5	\$3.7	\$3.7	\$3.7	\$3.7
29 TOTAL NUMBER STUDENTS	665	928	1,136	1,147	1,147	1,147	1,405	1,416	1,405	1,416
30 TOTAL PROGRAM COST	\$11.9	\$13.1	\$16.6	\$16.7	\$16.7	\$16.7	\$21.2	\$21.4	\$21.2	\$21.4
31										
32 Actual Appropriation	\$13.0	\$14.3	\$17.0	\$17.0	\$17.0	\$17.0				
33 Within/(Exceeds) Appropriation	\$1.1	\$1.1	\$0.5	\$0.3	\$0.3	\$0.3				
34										
35 Estimated Appropriation							\$21.2	\$21.4	\$21.2	\$21.4
36 Incremental Increase to Appropriation							\$4.2	\$4.3	\$4.2	\$4.3

37 Awards - Above/Below NOVEMBER				11	11	11		12	-	12
38 Cost - Above/Below NOVEMBER				\$0.2	\$0.2	\$0.2		\$0.2	\$0.0	\$0.2

Benacquisto Scholarship Program
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	374	378	374	378	401	406	401	406	419	425	419	425	438	445	438	445
2 Average Cost of Attendance	\$21,939	\$21,939	\$21,939	\$21,939	\$22,037	\$22,037	\$22,037	\$22,037	\$22,135	\$22,135	\$22,135	\$22,135	\$22,233	\$22,233	\$22,233	\$22,233
3 Average National Corp. Award	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954	\$954
4 Average Bright Futures Award	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571	\$6,571
5 Average Initial Award	\$14,414	\$14,414	\$14,414	\$14,414	\$14,512	\$14,512	\$14,512	\$14,512	\$14,610	\$14,610	\$14,610	\$14,610	\$14,708	\$14,708	\$14,708	\$14,708
6 Cost for Initial Students	\$5.4	\$5.4	\$5.4	\$5.4	\$5.8	\$5.9	\$5.8	\$5.9	\$6.1	\$6.2	\$6.1	\$6.2	\$6.4	\$6.5	\$6.4	\$6.5
7 RENEWAL STUDENTS - RESIDENTS	1,006	1,015	1,006	1,015	1,128	1,139	1,128	1,139	1,248	1,261	1,248	1,261	1,358	1,374	1,358	1,374
8 Average Cost of Attendance	\$21,533	\$21,533	\$21,533	\$21,533	\$21,629	\$21,629	\$21,629	\$21,629	\$21,725	\$21,725	\$21,725	\$21,725	\$21,822	\$21,822	\$21,822	\$21,822
9 Average National Corp. Award	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659
10 Average Bright Futures Award	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573	\$6,573
11 Average Renewal Award	\$14,300	\$14,300	\$14,300	\$14,300	\$14,396	\$14,396	\$14,396	\$14,396	\$14,493	\$14,492	\$14,492	\$14,492	\$14,590	\$14,589	\$14,589	\$14,589
12 Cost for Renewal Students	\$14.4	\$14.5	\$14.4	\$14.5	\$16.2	\$16.4	\$16.2	\$16.4	\$18.1	\$18.3	\$18.1	\$18.3	\$19.8	\$20.0	\$19.8	\$20.0
13 NUMBER STUDENTS - RESIDENTS	1,380	1,393	1,380	1,393	1,529	1,545	1,529	1,545	1,667	1,686	1,667	1,686	1,796	1,819	1,796	1,819
14 PROGRAM COST - RESIDENTS	\$19.8	\$20.0	\$19.8	\$20.0	\$22.1	\$22.3	\$22.1	\$22.3	\$24.2	\$24.5	\$24.2	\$24.5	\$26.3	\$26.6	\$26.3	\$26.6
15 INITIAL STUDENTS - NONRESIDENTS	137	137	137	137	163	163	163	163	182	182	182	182	194	194	194	194
16 Average Cost of Attendance	\$22,728	\$22,728	\$22,728	\$22,728	\$22,829	\$22,829	\$22,829	\$22,829	\$22,931	\$22,931	\$22,931	\$22,931	\$23,033	\$23,033	\$23,033	\$23,033
17 Average National Corp. Award	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408	\$1,408
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,320	\$21,320	\$21,320	\$21,320	\$21,421	\$21,421	\$21,421	\$21,421	\$21,523	\$21,523	\$21,523	\$21,523	\$21,625	\$21,625	\$21,625	\$21,625
20 Cost for Initial Students	\$2.9	\$2.9	\$2.9	\$2.9	\$3.5	\$3.5	\$3.5	\$3.5	\$3.9	\$3.9	\$3.9	\$3.9	\$4.2	\$4.2	\$4.2	\$4.2
21 RENEWAL STUDENTS - NONRESIDENTS	165	165	165	165	282	282	282	282	389	389	389	389	504	504	504	504
22 Average Cost of Attendance	\$21,533	\$21,533	\$21,533	\$21,533	\$21,629	\$21,629	\$21,629	\$21,629	\$21,725	\$21,725	\$21,725	\$21,725	\$21,731	\$21,822	\$21,731	\$21,822
23 Average National Corp. Award	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$569	\$659	\$659	\$659
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$20,874	\$20,874	\$20,874	\$20,874	\$20,970	\$20,970	\$20,970	\$20,970	\$21,066	\$21,066	\$21,066	\$21,066	\$21,162	\$21,163	\$21,072	\$21,163
26 Cost for Renewal Students	\$3.4	\$3.4	\$3.4	\$3.4	\$5.9	\$5.9	\$5.9	\$5.9	\$8.2	\$8.2	\$8.2	\$8.2	\$10.7	\$10.7	\$10.6	\$10.7
27 NUMBER STUDENTS - NONRESIDENTS	302	302	302	302	445	445	445	445	571	571	571	571	698	698	698	698
28 PROGRAM COST - NONRESIDENTS	\$6.4	\$6.4	\$6.4	\$6.4	\$9.4	\$9.4	\$9.4	\$9.4	\$12.1	\$12.1	\$12.1	\$12.1	\$14.9	\$14.9	\$14.8	\$14.9
29 TOTAL NUMBER STUDENTS	1,682	1,695	1,682	1,695	1,974	1,990	1,974	1,990	2,238	2,257	2,238	2,257	2,494	2,517	2,494	2,517
30 TOTAL PROGRAM COST	\$26.1	\$26.3	\$26.1	\$26.3	\$31.5	\$31.7	\$31.5	\$31.7	\$36.3	\$36.6	\$36.3	\$36.6	\$41.1	\$41.5	\$41.1	\$41.5
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$26.1	\$26.3	\$26.1	\$26.3	\$31.5	\$31.7	\$31.5	\$31.7	\$36.3	\$36.6	\$36.3	\$36.6	\$41.1	\$41.5	\$41.1	\$41.5
36 Incremental Increase to Appropriation	\$4.9	\$5.0	\$4.9	\$5.0	\$5.3	\$5.4	\$5.3	\$5.4	\$4.9	\$4.9	\$4.9	\$4.9	\$4.8	\$4.9	\$4.8	\$4.9

37 Awards - Above/Below NOVEMBER		13	-	13		16	-	16		19	-	19		23	-	23
38 Cost - Above/Below NOVEMBER		\$0.2	\$0.0	\$0.2		\$0.2	\$0.0	\$0.2		\$0.3	\$0.0	\$0.3		\$0.3	\$0.0	\$0.3

Florida Farmworker Scholarship Program
 Awards History and Forecast

	2018-19				2019-20				2020-21			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 NUMBER OF AWARDS	3	3	3	3	50	50	50	50	50	50	50	50
2												
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6												
7 TOTAL PROGRAM COST (millions)	\$0.0	\$0.02	\$0.02	\$0.02	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8												
9 Actual Appropriation	\$0.5	\$0.5	\$0.5	\$0.5								
10 Within/(Exceeds) Appropriation	\$0.5	\$0.5	\$0.5	\$0.5								
11												
12 Estimated Appropriation					\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation					-\$0.2	-\$0.2	-\$0.2	-\$0.2	\$0.0	\$0.3	\$0.0	\$0.0

Florida Farmworker Scholarship Program
 Awards History and Forecast

	2021-22				2022-23				2023-24			
	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW	NOV	DOE	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50	50	50	50
2												
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$212	\$211.57	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6												
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8												
9 Actual Appropriation												
10 Within/(Exceeds) Appropriation												
11												
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0