

**Education Estimating Conference on Student Financial Aid**  
**EXECUTIVE SUMMARY**  
**August 11, 2022**

The Student Financial Aid Estimating Conference met on August 11, 2022, to revise and extend estimates from FY 2021-22 through FY 2027-28 for student financial aid programs based on preliminary data for FY 2021-22 awards. The new estimates reflect data through July 19, 2022, and are compared to the December 2021 Conference estimates. Relative to FY 2021-22, all four currently forecasted programs are expected to grow, although somewhat unevenly. By FY 2027-28, the last year of the forecast horizon, the combined growth rate across programs is 8.4% over the current year.

**Bright Futures Scholarships:** Preliminary data show that there were **119,416** regular program awards in FY 2021-22, an increase of 220 awards (or 0.2%) from the December estimate. In addition, the Conference adopted an estimate of **5,502** awards for early summer enrollments of high school graduates who are initially eligible for an award in the 2022-23 academic year, but who opt instead to enroll early in the 2022 summer term. For the FY 2022-23 regular program, the Conference adopted **119,410** awards, an increase of 783 awards (or 0.7%) over the previous estimate, as well as an estimated **5,502** early summer enrollments for the 2023 summer term. For the FY 2023-24 regular program, the Conference adopted **120,250** awards, and **5,940** early summer enrollments for the 2024 summer term. For FY 2024-25 and the years beyond, the forecast incorporates a slight shift between the Florida Academic Scholars (FAS) and Florida Medallion Scholars (FMS) programs within the Bright Futures Scholarship to account for changing admission test scores.

**Effective Access to Student Education (EASE) Grants:** Based on the preliminary data for FY 2021-22 and the previously adjusted participation changes, the Conference estimated that the total number of awards will be slightly lower than previously estimated in all comparable forecast years. The preliminary data indicate that there were **36,984** awards in FY 2021-22, a decrease of 214 (or -0.6%) awards relative to the previous estimate. For FY 2022-23, the Conference adopted **37,373** total awards, a decrease of 332 awards (or -0.9%) relative to the previous estimate. The Conference also adopted **37,728** total awards in FY 2023-24, a decrease of 466 awards (or -1.2%) relative to the previous estimate.

**Children/Spouses of Deceased/Disabled Veterans (CSDDV):** Preliminary data show that there were **2,750** awards in FY 2021-22, an increase of 49 awards (or 1.8%) over the previous estimate. For FY 2022-23, the Conference adopted **3,079** projected awards, a decline of 81 awards (or -2.6%) over the December estimate. The Conference also adopted **3,368** projected awards for FY 2023-24, a decline of 176 awards (or -5.0%) over the previous estimate.

**Benacquisto Scholarship Program:** Preliminary data indicate that there were **1,976** awards in FY 2021-22, an increase of 2 awards (or 0.1%) over the December estimate. For FY 2022-23, the Conference adopted **2,003** projected awards, an increase of 11 awards (or 0.6%) over the previous estimate. The Conference also adopted **2,025** projected awards for FY 2023-24, an increase of 17 awards (or 0.8%) over the previous estimate.

**Comparison of August 2022 Estimates (Adopted August 11<sup>th</sup>) to December 2021 Estimates**

NUMBER OF AWARDS	<i>Bright Futures (BF)</i>	<i>BF Early Summer Enrollment</i>	BF Total	EASE	CSDDV	Benacquisto Scholarship
2021-22 DECEMBER ESTIMATE	119,236	5,324	124,560	37,198	2,701	1,974
2021-22 NEW ESTIMATE	119,416	5,502	124,918	36,984	2,750	1,976
# DIFFERENCE	180	178	358	(214)	49	2
% DIFFERENCE	0.2%	3.3%	0.3%	-0.6%	1.8%	0.1%
2022-23 DECEMBER ESTIMATE	118,627	5,395	124,022	37,705	3,160	1,992
2022-23 NEW ESTIMATE	119,410	5,502	124,912	37,373	3,079	2,003
# DIFFERENCE	783	107	890	(332)	(81)	11
% DIFFERENCE	0.7%	2.0%	0.7%	-0.9%	-2.6%	0.6%
2023-24 DECEMBER ESTIMATE	117,676	5,576	123,252	38,194	3,544	2,008
2023-24 NEW ESTIMATE	120,250	5,940	126,190	37,728	3,368	2,025
# DIFFERENCE	2,574	364	2,938	(466)	(176)	17
% DIFFERENCE	2.2%	6.5%	2.4%	-1.2%	-5.0%	0.8%
2024-25 DECEMBER ESTIMATE	118,124	5,712	123,836	38,683	3,871	2,041
2024-25 NEW ESTIMATE	122,251	6,043	128,294	38,032	3,627	2,064
# DIFFERENCE	4,127	331	4,458	(651)	(244)	23
% DIFFERENCE	3.5%	5.8%	3.6%	-1.7%	-6.3%	1.1%
2025-26 DECEMBER ESTIMATE	120,363	5,922	126,285	39,168	4,159	2,098
2025-26 NEW ESTIMATE	124,325	6,231	130,556	38,310	3,858	2,127
# DIFFERENCE	3,962	309	4,271	(858)	(301)	29
% DIFFERENCE	3.3%	5.2%	3.4%	-2.2%	-7.2%	1.4%
2026-27 DECEMBER ESTIMATE	123,686	5,861	129,547	39,786	4,420	2,001
2026-27 NEW ESTIMATE	127,013	6,240	133,253	38,566	4,052	2,038
# DIFFERENCE	3,327	379	3,706	(1,220)	(368)	37
% DIFFERENCE	2.7%	6.5%	2.9%	-3.1%	-8.3%	1.8%
2027-28 DECEMBER ESTIMATE						
2027-28 NEW ESTIMATE	129,080	6,240	135,320	38,857	4,230	2,171
# DIFFERENCE						
% DIFFERENCE						

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST\*

NUMBER OF AWARDS	<i>Bright Futures (BF)</i>	<i>BF Early Summer Enrollment</i>	<i>BF Total</i>	EASE	CSDDV	Benacquisto Scholarship
2021-22 DECEMBER ESTIMATE	119,236	5,324	124,560	37,198	2,701	1,974
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2022-23 DECEMBER ESTIMATE	118,627	5,395	124,022	37,705	3,160	1,992
2022-23 NEW ESTIMATE	119,410	5,502	124,912	37,373	3,079	2,003
# DIFFERENCE	783	107	890	(332)	(81)	11
% DIFFERENCE	0.7%	2.0%	0.7%	-0.9%	-2.6%	0.6%
2023-24 DECEMBER ESTIMATE	117,676	5,576	123,252	38,194	3,544	2,008
2023-24 NEW ESTIMATE	120,250	5,940	126,190	37,728	3,368	2,025
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% DIFFERENCE	2.7%	6.5%	2.9%	-3.1%	-8.3%	1.8%
2027-28 DECEMBER ESTIMATE						
2027-28 NEW ESTIMATE	129,080	6,240	135,320	38,857	4,230	2,171
# DIFFERENCE						
% DIFFERENCE						

\*The DECEMBER forecast is from the Student Financial Aid Conference, DECEMBER 16, 2021.

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
2021-22 DECEMBER ESTIMATE	\$615.6	\$6.2	\$621.8	\$105.7	\$11.5	\$36.3
2021-22 NEW ESTIMATE	\$600.1	\$6.4	\$606.5	\$105.1	\$11.4	\$34.7
# DIFFERENCE	(\$15.5)	\$0.2	(\$15.3)	(\$0.6)	(\$0.1)	(\$1.7)
% DIFFERENCE	-2.5%	3.3%	-2.5%	-0.5%	-0.5%	-4.6%
<b>2021-22 APPROPRIATION</b>			<b>\$623.3</b>	<b>\$114.9</b>	<b>\$11.0</b>	<b>\$34.3</b>
Within/(Exceeds) Approp			\$16.7	\$9.8	(\$0.4)	(\$0.4)
2022-23 DECEMBER ESTIMATE	\$614.6	\$6.3	\$620.9	\$107.1	\$13.5	\$36.4
2022-23 NEW ESTIMATE	\$601.8	\$6.4	\$608.2	\$74.7	\$13.0	\$36.6
# DIFFERENCE	(\$12.8)	\$0.1	(\$12.7)	(\$32.4)	(\$0.5)	\$0.1
% DIFFERENCE	-2.1%	1.2%	-2.0%	-30.2%	-3.7%	0.4%
<b>2022-23 APPROPRIATION</b>			<b>\$620.9</b>	<b>\$75.4</b>	<b>\$13.5</b>	<b>\$36.4</b>
Within/(Exceeds) Approp			\$12.7	\$0.7	\$0.5	(\$0.1)
2023-24 DECEMBER ESTIMATE	\$610.1	\$6.5	\$616.6	\$108.5	\$15.3	\$36.3
2023-24 NEW ESTIMATE	\$607.6	\$6.8	\$614.5	\$75.5	\$14.4	\$36.6
# DIFFERENCE	(\$2.5)	\$0.3	(\$2.2)	(\$33.1)	(\$0.9)	\$0.3
% DIFFERENCE	-0.4%	5.0%	-0.3%	-30.5%	-6.1%	0.7%
2024-25 DECEMBER ESTIMATE	\$612.5	\$6.7	\$619.1	\$109.9	\$17.0	\$36.7
2024-25 NEW ESTIMATE	\$617.3	\$7.0	\$624.3	\$76.1	\$15.7	\$37.1
# DIFFERENCE	\$4.8	\$0.3	\$5.1	(\$33.8)	(\$1.3)	\$0.4
% DIFFERENCE	0.8%	4.5%	0.8%	-30.8%	-7.4%	1.1%
2025-26 DECEMBER ESTIMATE	\$623.8	\$6.9	\$630.8	\$111.3	\$18.5	\$37.6
2025-26 NEW ESTIMATE	\$627.8	\$7.2	\$635.0	\$76.6	\$17.0	\$38.1
# DIFFERENCE	\$3.9	\$0.3	\$4.2	(\$34.7)	(\$1.5)	\$0.5
% DIFFERENCE	0.6%	4.2%	0.7%	-31.1%	-8.3%	1.4%
2026-27 DECEMBER ESTIMATE	\$641.1	\$6.9	\$648.0	\$113.0	\$20.0	\$34.9
2026-27 NEW ESTIMATE	\$641.9	\$7.2	\$649.1	\$77.1	\$18.1	\$35.5
# DIFFERENCE	\$0.8	\$0.4	\$1.2	(\$35.9)	(\$1.9)	\$0.7
% DIFFERENCE	0.1%	5.6%	0.2%	-31.8%	-9.4%	2.0%
2027-28 DECEMBER ESTIMATE						
2027-28 NEW ESTIMATE	\$652.9	\$7.2	\$660.2	\$77.7	\$19.2	\$38.2
# DIFFERENCE						
% DIFFERENCE						

\* The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2020-21	FY 2021-22				FY 2022-23				FY 2023-24			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>													
INITIALS - Current Year	20,430	18,626	18,726	18,726	18,726	18,737	18,874	18,874	18,874	18,987	19,405	19,405	19,405
INITIALS - Early Summer Enrollments	2,902	2,912	2,974	2,974	2,974	2,951	2,974	3,085	2,974	3,050	3,082	3,077	3,082
RENEWALS - Current Year	46,912	49,674	49,659	49,659	49,659	49,922	50,428	49,958	50,428	49,352	51,013	49,048	51,013
<b>TOTAL - Current Year</b>	<b>67,342</b>	<b>68,300</b>	<b>68,385</b>	<b>68,385</b>	<b>68,385</b>	<b>68,659</b>	<b>69,302</b>	<b>68,832</b>	<b>69,302</b>	<b>68,339</b>	<b>70,418</b>	<b>68,453</b>	<b>70,418</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>2,902</b>	<b>2,912</b>	<b>2,974</b>	<b>2,974</b>	<b>2,974</b>	<b>2,951</b>	<b>2,974</b>	<b>3,085</b>	<b>2,974</b>	<b>3,050</b>	<b>3,082</b>	<b>3,077</b>	<b>3,082</b>
<b>FLORIDA MEDALLION SCHOLARS</b>													
INITIALS - Current Year	15,403	13,842	13,783	13,783	13,783	13,925	13,893	13,893	13,893	14,111	14,283	14,283	14,283
INITIALS - Early Summer Enrollments	2,395	2,412	2,528	2,528	2,528	2,444	2,528	2,622	2,528	2,526	2,858	2,860	2,858
RENEWALS - Current Year	36,348	36,239	36,352	36,352	36,352	35,216	35,356	35,775	35,356	34,408	34,710	34,874	34,710
<b>TOTAL - Current Year</b>	<b>51,751</b>	<b>50,081</b>	<b>50,135</b>	<b>50,135</b>	<b>50,135</b>	<b>49,141</b>	<b>49,249</b>	<b>49,668</b>	<b>49,249</b>	<b>48,519</b>	<b>48,993</b>	<b>49,157</b>	<b>48,993</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>2,395</b>	<b>2,412</b>	<b>2,528</b>	<b>2,528</b>	<b>2,528</b>	<b>2,444</b>	<b>2,528</b>	<b>2,622</b>	<b>2,528</b>	<b>2,526</b>	<b>2,858</b>	<b>2,860</b>	<b>2,858</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
INITIALS	368	246	272	272	272	247	274	274	274	251	282	282	282
RENEWALS	387	366	382	382	382	318	338	329	338	288	313	297	313
<b>TOTAL</b>	<b>755</b>	<b>612</b>	<b>654</b>	<b>654</b>	<b>654</b>	<b>565</b>	<b>612</b>	<b>603</b>	<b>612</b>	<b>539</b>	<b>595</b>	<b>579</b>	<b>595</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
INITIALS	164	134	126	126	126	135	127	127	127	137	131	131	131
RENEWALS	122	109	116	116	116	127	120	114	120	142	113	116	113
<b>TOTAL</b>	<b>286</b>	<b>243</b>	<b>242</b>	<b>242</b>	<b>242</b>	<b>262</b>	<b>247</b>	<b>241</b>	<b>247</b>	<b>279</b>	<b>244</b>	<b>247</b>	<b>244</b>
<b>ACADEMIC TOP SCHOLARS</b>													
INITIALS	64	67	61	61	61	67	61	61	61	67	63	63	63
RENEWALS	174	173	173	173	173	171	173	164	173	174	173	162	173
<b>TOTAL</b>	<b>238</b>	<b>240</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>238</b>	<b>234</b>	<b>225</b>	<b>234</b>	<b>241</b>	<b>236</b>	<b>225</b>	<b>236</b>
<b>ALL AWARD LEVELS</b>													
INITIALS - Current Year	36,365	32,848	32,907	32,907	32,907	33,044	33,168	33,168	33,168	33,486	34,101	34,101	34,101
INITIALS - Early Summer Enrollments	5,297	5,324	5,502	5,502	5,502	5,395	5,502	5,707	5,502	5,576	5,940	5,937	5,940
RENEWALS - Current Year	83,769	86,388	86,509	86,509	86,509	85,583	86,242	86,176	86,242	84,190	86,149	84,335	86,149
<b>TOTAL AWARDS - Current Year</b>	<b>120,134</b>	<b>119,236</b>	<b>119,416</b>	<b>119,416</b>	<b>119,416</b>	<b>118,627</b>	<b>119,410</b>	<b>119,344</b>	<b>119,410</b>	<b>117,676</b>	<b>120,250</b>	<b>118,436</b>	<b>120,250</b>
<b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>5,297</b>	<b>5,324</b>	<b>5,502</b>	<b>5,502</b>	<b>5,502</b>	<b>5,395</b>	<b>5,502</b>	<b>5,707</b>	<b>5,502</b>	<b>5,576</b>	<b>5,940</b>	<b>5,937</b>	<b>5,940</b>
<b>GRAND TOTAL</b>	<b>125,431</b>	<b>124,560</b>	<b>124,918</b>	<b>124,918</b>	<b>124,918</b>	<b>124,022</b>	<b>124,912</b>	<b>125,051</b>	<b>124,912</b>	<b>123,252</b>	<b>126,190</b>	<b>124,373</b>	<b>126,190</b>

32	Initials - Current Year Above/Below DECEMBER ESTIMATE		59	59	59		124	124	124		615	615	615
33	Renewals - Current Year Above/Below DECEMBER ESTIMATE		121	121	121		659	593	659		1,959	145	1,959
34	TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE		180	180	180		783	717	783		2,574	760	2,574

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2024-25				FY 2025-26				FY 2026-27				FY 2027-28			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	19,622	19,354	19,354	19,354	20,099	19,944	19,944	19,944	20,838	20,817	20,817	20,817		21,100	21,100	21,100
3 INITIALS - Early Summer Enrollments	3,124	3,175	3,172	3,175	3,239	3,315	3,311	3,315	3,206	3,360	3,355	3,360		3,360	3,347	3,360
4 RENEWALS - Current Year	48,993	51,905	48,679	51,905	49,810	52,470	48,999	52,470	50,987	53,365	49,870	53,365		54,711	51,176	54,711
5 TOTAL - Current Year	68,615	71,259	68,033	71,259	69,909	72,414	68,943	72,414	71,825	74,182	70,687	74,182		75,811	72,276	75,811
6 TOTAL - Early Summer Enrollments	3,124	3,175	3,172	3,175	3,239	3,315	3,311	3,315	3,206	3,360	3,355	3,360		3,360	3,347	3,360
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	14,585	15,573	15,573	15,573	14,941	15,632	15,632	15,632	15,492	15,895	15,895	15,895		15,692	15,692	15,692
9 INITIALS - Early Summer Enrollments	2,588	2,868	2,870	2,868	2,683	2,916	2,918	2,916	2,655	2,880	2,882	2,880		2,880	2,874	2,880
10 RENEWALS - Current Year	34,112	34,573	34,569	34,573	34,674	35,426	35,938	35,426	35,496	36,063	37,270	36,063		36,696	38,436	36,696
11 TOTAL - Current Year	48,697	50,146	50,142	50,146	49,615	51,058	51,570	51,058	50,988	51,958	53,165	51,958		52,388	54,128	52,388
12 TOTAL - Early Summer Enrollments	2,588	2,868	2,870	2,868	2,683	2,916	2,918	2,916	2,655	2,880	2,882	2,880		2,880	2,874	2,880
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	259	291	291	291	266	297	297	297	275	306	306	306		307	307	307
15 RENEWALS	262	304	301	304	277	303	302	303	294	306	308	306		311	314	311
16 TOTAL	521	595	592	595	543	600	599	600	569	612	614	612		618	621	618
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	141	135	135	135	145	137	137	137	150	142	142	142		142	142	142
19 RENEWALS	150	116	118	116	151	116	120	116	154	119	123	119		121	126	121
20 TOTAL	291	251	253	251	296	253	257	253	304	261	265	261		263	268	263
21 ACADEMIC TOP SCHOLARS																
22 INITIALS	67	65	65	65	67	67	67	67	67	67	67	67		67	67	67
23 RENEWALS	176	173	162	173	176	173	165	173	176	173	171	173		173	174	173
24 TOTAL	243	238	227	238	243	240	232	240	243	240	238	240		240	241	240
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	34,607	35,353	35,353	35,353	35,451	36,010	36,010	36,010	36,755	37,160	37,160	37,160		37,241	37,241	37,241
27 INITIALS - Early Summer Enrollments	5,712	6,043	6,042	6,043	5,922	6,231	6,229	6,231	5,861	6,240	6,237	6,240		6,240	6,221	6,240
28 RENEWALS - Current Year	83,517	86,898	83,667	86,898	84,912	88,315	85,359	88,315	86,931	89,853	87,571	89,853		91,839	90,052	91,839
29 TOTAL AWARDS - Current Year	118,124	122,251	119,020	122,251	120,363	124,325	121,369	124,325	123,686	127,013	124,731	127,013		129,080	127,293	129,080
30 TOTAL AWARDS - Early Summer Enrollments	5,712	6,043	6,042	6,043	5,922	6,231	6,229	6,231	5,861	6,240	6,237	6,240		6,240	6,221	6,240
31 GRAND TOTAL	123,836	128,294	125,062	128,294	126,285	130,556	127,598	130,556	129,547	133,253	130,968	133,253		135,320	133,514	135,320

32 Initials - Current Year Above/Below DECEMBER ESTIMATE	746	746	746	559	559	559	405	405	405
33 Renewals - Current Year Above/Below DECEMBER ESTIMATE	3,381	150	3,381	3,403	447	3,403	2,922	640	2,922
34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE	4,127	896	4,127	3,962	1,006	3,962	3,327	1,045	3,327

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2020-21	FY 2021-22				FY 2022-23				FY 2023-24			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
<b>FLORIDA ACADEMIC SCHOLARS</b>													
INITIALS - Current Year	\$140.1	\$117.4	\$115.7	\$115.7	\$115.7	\$118.1	\$116.4	\$116.6	\$116.4	\$119.7	\$119.8	\$119.8	\$119.9
INITIALS - Early Summer Enrollments	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$4.1	\$3.9	\$4.0	\$4.1	\$4.1	\$4.1
RENEWALS - Current Year	\$294.8	\$285.4	\$275.9	\$275.9	\$275.9	\$286.8	\$280.2	\$277.7	\$280.2	\$283.3	\$283.9	\$272.5	\$283.9
<b>TOTAL - Current Year</b>	<b>\$434.9</b>	<b>\$402.8</b>	<b>\$391.7</b>	<b>\$391.7</b>	<b>\$391.7</b>	<b>\$404.9</b>	<b>\$396.7</b>	<b>\$394.3</b>	<b>\$396.7</b>	<b>\$403.0</b>	<b>\$403.7</b>	<b>\$392.3</b>	<b>\$403.8</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$4.1</b>	<b>\$3.9</b>	<b>\$4.0</b>	<b>\$4.1</b>	<b>\$4.1</b>	<b>\$4.1</b>
<b>FLORIDA MEDALLION SCHOLARS</b>													
INITIALS - Current Year	\$62.3	\$59.2	\$58.5	\$58.5	\$58.5	\$59.6	\$58.9	\$59.0	\$58.9	\$60.4	\$60.6	\$60.6	\$60.6
INITIALS - Early Summer Enrollments	\$2.3	\$2.3	\$2.5	\$2.5	\$2.5	\$2.4	\$2.5	\$2.5	\$2.5	\$2.5	\$2.8	\$2.8	\$2.8
RENEWALS - Current Year	\$146.1	\$149.2	\$145.7	\$145.7	\$145.7	\$145.7	\$142.0	\$144.0	\$142.0	\$142.5	\$139.0	\$140.5	\$139.0
<b>TOTAL - Current Year</b>	<b>\$208.4</b>	<b>\$208.4</b>	<b>\$204.2</b>	<b>\$204.2</b>	<b>\$204.2</b>	<b>\$205.3</b>	<b>\$200.9</b>	<b>\$203.0</b>	<b>\$200.9</b>	<b>\$202.8</b>	<b>\$199.6</b>	<b>\$201.1</b>	<b>\$199.6</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$2.3</b>	<b>\$2.3</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.4</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.8</b>	<b>\$2.8</b>	<b>\$2.8</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
INITIALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3
<b>TOTAL</b>	<b>\$0.6</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.3</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>
<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>													
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>ALL AWARD LEVELS</b>													
INITIALS - Current Year	\$202.9	\$177.1	\$174.7	\$174.7	\$174.7	\$178.1	\$175.8	\$176.0	\$175.8	\$180.5	\$180.9	\$180.9	\$180.9
INITIALS - Early Summer Enrollments	\$6.2	\$6.2	\$6.4	\$6.4	\$6.4	\$6.3	\$6.4	\$6.6	\$6.4	\$6.5	\$6.8	\$6.8	\$6.8
RENEWALS - Current Year	\$441.5	\$435.2	\$422.2	\$422.2	\$422.2	\$433.1	\$422.7	\$422.3	\$422.7	\$426.3	\$423.4	\$413.5	\$423.4
<b>TOTAL - Current Year</b>	<b>\$644.5</b>	<b>\$612.3</b>	<b>\$596.9</b>	<b>\$596.9</b>	<b>\$596.9</b>	<b>\$611.2</b>	<b>\$598.6</b>	<b>\$598.3</b>	<b>\$598.6</b>	<b>\$606.8</b>	<b>\$604.3</b>	<b>\$594.4</b>	<b>\$604.3</b>
Reserve for Dropped Hours		\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.2	\$3.3
<b>TOTAL - Early Summer Enrollments</b>	<b>\$6.2</b>	<b>\$6.2</b>	<b>\$6.4</b>	<b>\$6.4</b>	<b>\$6.4</b>	<b>\$6.3</b>	<b>\$6.4</b>	<b>\$6.6</b>	<b>\$6.4</b>	<b>\$6.5</b>	<b>\$6.8</b>	<b>\$6.8</b>	<b>\$6.8</b>
<b>GRAND TOTAL</b>	<b>\$650.7</b>	<b>\$621.8</b>	<b>\$606.5</b>	<b>\$606.5</b>	<b>\$606.5</b>	<b>\$620.9</b>	<b>\$608.2</b>	<b>\$608.1</b>	<b>\$608.2</b>	<b>\$616.6</b>	<b>\$614.5</b>	<b>\$604.5</b>	<b>\$614.5</b>
33 Total Cost - Above/Below DECEMBER ESTIMATE			-\$15.3	-\$15.3	-\$15.3		-\$12.7	-\$12.7	-\$12.7		-\$2.2	-\$12.1	-\$2.2

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2024-25				FY 2025-26				FY 2026-27				FY 2027-28			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS																
2 INITIALS - Current Year	\$123.7	\$119.5	\$119.5	\$119.5	\$126.7	\$123.2	\$123.2	\$123.2	\$131.4	\$128.5	\$128.6	\$128.5		\$130.3	\$130.3	\$130.3
3 INITIALS - Early Summer Enrollments	\$4.1	\$4.2	\$4.2	\$4.2	\$4.3	\$4.4	\$4.4	\$4.4	\$4.3	\$4.4	\$4.4	\$4.4		\$4.4	\$4.4	\$4.4
4 RENEWALS - Current Year	\$280.8	\$288.9	\$270.3	\$288.9	\$285.4	\$292.0	\$272.1	\$292.0	\$292.1	\$297.0	\$276.9	\$297.0		\$304.5	\$284.1	\$304.5
5 TOTAL - Current Year	\$404.5	\$408.4	\$389.8	\$408.4	\$412.1	\$415.2	\$395.3	\$415.2	\$423.5	\$425.6	\$405.5	\$425.6		\$434.8	\$414.4	\$434.8
6 TOTAL - Early Summer Enrollments	\$4.1	\$4.2	\$4.2	\$4.2	\$4.3	\$4.4	\$4.4	\$4.4	\$4.3	\$4.4	\$4.4	\$4.4		\$4.4	\$4.4	\$4.4
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	\$62.4	\$66.1	\$66.1	\$66.1	\$63.9	\$66.4	\$66.4	\$66.4	\$66.3	\$67.5	\$67.5	\$67.5		\$66.6	\$66.6	\$66.6
9 INITIALS - Early Summer Enrollments	\$2.5	\$2.8	\$2.8	\$2.8	\$2.6	\$2.8	\$2.8	\$2.8	\$2.6	\$2.8	\$2.8	\$2.8		\$2.8	\$2.8	\$2.8
10 RENEWALS - Current Year	\$141.2	\$138.4	\$139.2	\$138.4	\$143.4	\$141.8	\$144.6	\$141.8	\$146.8	\$144.4	\$150.0	\$144.4		\$146.9	\$154.7	\$146.9
11 TOTAL - Current Year	\$203.6	\$204.5	\$205.3	\$204.5	\$207.4	\$208.2	\$210.9	\$208.2	\$213.1	\$211.8	\$217.5	\$211.8		\$213.5	\$221.3	\$213.5
12 TOTAL - Early Summer Enrollments	\$2.5	\$2.8	\$2.8	\$2.8	\$2.6	\$2.8	\$2.8	\$2.8	\$2.6	\$2.8	\$2.8	\$2.8		\$2.8	\$2.8	\$2.8
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	\$0.2	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
16 TOTAL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5		\$0.5	\$0.5	\$0.5
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
20 TOTAL	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	\$186.6	\$186.1	\$186.1	\$186.1	\$191.1	\$190.0	\$190.0	\$190.0	\$198.1	\$196.5	\$196.5	\$196.5		\$197.4	\$197.4	\$197.4
27 INITIALS - Early Summer Enrollments	\$6.7	\$7.0	\$7.0	\$7.0	\$6.9	\$7.2	\$7.2	\$7.2	\$6.9	\$7.2	\$7.2	\$7.2		\$7.2	\$7.2	\$7.2
28 RENEWALS - Current Year	\$422.6	\$427.8	\$410.0	\$427.8	\$429.3	\$434.4	\$417.2	\$434.4	\$439.5	\$441.9	\$427.5	\$441.9		\$451.9	\$439.4	\$451.9
29 TOTAL - Current Year	\$609.1	\$613.9	\$596.1	\$613.9	\$620.4	\$624.4	\$607.2	\$624.4	\$637.6	\$638.4	\$624.0	\$638.4		\$649.3	\$636.8	\$649.4
30 Reserve for Dropped Hours	\$3.3	\$3.4	\$3.3	\$3.4	\$3.4	\$3.4	\$3.3	\$3.4	\$3.5	\$3.5	\$3.4	\$3.5		\$3.5	\$3.5	\$3.5
31 TOTAL - Early Summer Enrollments	\$6.7	\$7.0	\$7.0	\$7.0	\$6.9	\$7.2	\$7.2	\$7.2	\$6.9	\$7.2	\$7.2	\$7.2		\$7.2	\$7.2	\$7.2
32 GRAND TOTAL	\$619.1	\$624.2	\$606.3	\$624.3	\$630.8	\$635.0	\$617.7	\$635.0	\$648.0	\$649.1	\$634.6	\$649.1		\$660.1	\$647.5	\$660.2
33 Total Cost - Above/Below DECEMBER ESTIMATE		\$5.1	-\$12.8	\$5.1		\$4.2	-\$13.0	\$4.2		\$1.2	-\$13.3	\$1.2				



Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Recurring Dollars  
FTE Awards History and Forecast

Institution	2020-21	2021-22				2022-23				2023-24			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences*	246	170	201	201	201	159	181	183	183	146	163	170	170
2 Al Miami Intnl Univ of Art and Design*	179	135	106	106	106	115	95	92	92	103	86	82	82
3 Ave Maria University	338	355	352	352	352	360	360	358	358	359	364	364	364
4 Barry University*	1,421	1,370	1,305	1,305	1,305	1,361	1,272	1,279	1,279	1,357	1,237	1,254	1,254
5 Beacon College*	124	108	111	111	111	119	117	121	121	133	123	130	130
6 Bethune-Cookman College*	1,458	1,329	1,382	1,382	1,382	1,282	1,244	1,325	1,325	1,218	1,119	1,270	1,270
7 Clearwater Christian College													
8 Eckerd College	317	303	299	299	299	293	287	288	288	281	274	277	277
9 Edward Waters College	545	583	555	555	555	578	548	557	557	567	524	559	559
10 Embry-Riddle Aeronautical University	1,418	1,530	1,542	1,542	1,542	1,637	1,626	1,647	1,647	1,734	1,740	1,737	1,737
11 Everglades University	545	608	592	592	592	641	615	610	610	665	638	629	629
12 Flagler College	1,341	1,236	1,248	1,248	1,248	1,218	1,174	1,211	1,211	1,183	1,093	1,175	1,175
13 Florida College	133	118	124	124	124	114	114	121	121	111	104	118	118
14 Florida Institute of Technology	1,093	1,047	1,048	1,048	1,048	1,061	1,048	1,032	1,032	1,055	1,029	1,016	1,016
15 Florida Memorial University*	385	420	459	459	459	372	427	428	428	325	407	405	405
16 Florida Southern College	1,568	1,530	1,509	1,509	1,509	1,578	1,530	1,553	1,553	1,625	1,543	1,599	1,599
17 Hodges University	187	43	129	129	129	43	116	109	109	43	104	95	95
18 Jacksonville University	1,078	936	929	929	929	947	901	895	895	954	872	862	862
19 Johnson University*	110	77	77	77	77	75	69	73	73	69	62	70	70
20 Keiser University	7,131	6,594	6,482	6,482	6,482	6,679	6,449	6,566	6,566	6,765	6,336	6,651	6,651
21 Lynn University	686	735	719	719	719	778	790	769	769	812	842	812	812
22 Nova-Southeastern University	3,223	3,302	3,197	3,197	3,197	3,518	3,511	3,537	3,537	3,748	3,820	3,838	3,838
23 Palm Beach Atlantic University	1,214	1,057	1,048	1,048	1,048	1,062	1,016	1,047	1,047	1,074	981	1,046	1,046
24 Ringling School of Art & Design	439	366	369	369	369	382	354	359	359	386	332	349	349
25 Rollins College*	1,357	1,278	1,242	1,242	1,242	1,281	1,213	1,233	1,233	1,278	1,176	1,224	1,224
26 St. Leo University*	2,059	1,818	1,872	1,872	1,872	1,767	1,830	1,863	1,863	1,755	1,785	1,854	1,854
27 South University - West Palm Beach*	357	369	339	339	339	362	309	323	323	334	278	308	308
28 Southeastern University*	1,973	1,866	1,841	1,841	1,841	1,938	1,822	1,772	1,772	1,978	1,753	1,706	1,706
29 St. Thomas University	978	1,030	1,026	1,026	1,026	1,095	1,129	1,134	1,134	1,195	1,241	1,230	1,230
30 Stetson University	1,949	1,698	1,689	1,689	1,689	1,723	1,651	1,686	1,686	1,729	1,585	1,683	1,683
31 The Baptist College of Florida	64	55	52	52	52	58	51	52	52	62	50	52	52
32 University of Miami	2,688	2,760	2,747	2,747	2,747	2,730	2,787	2,788	2,788	2,746	2,848	2,829	2,829
33 University of Tampa	1,497	1,390	1,424	1,424	1,424	1,423	1,378	1,380	1,380	1,444	1,311	1,337	1,337
34 Warner University*	584	504	487	487	487	470	442	461	461	453	409	442	442
35 Webber International University*	457	478	482	482	482	486	528	521	521	507	581	555	555
36 TOTAL FTE AWARDS	39,135	37,198	36,984	36,984	36,984	37,705	36,984	37,373	37,373	38,194	36,811	37,728	37,728
37 Year-to-Year Growth Rate	-0.6%	-5.0%	-5.5%	-5.5%	-5.5%	1.4%	0.0%	1.1%	1.1%	1.3%	-0.5%	0.9%	0.9%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,842	\$2,842	\$2,841	\$2,000	\$2,000	\$2,000	\$2,841	\$2,000	\$2,000	\$2,000
39 Cost (\$ millions)	\$111.2	\$105.7	\$105.1	\$105.1	\$105.1	\$107.1	\$74.0	\$74.7	\$74.7	\$108.5	\$73.6	\$75.5	\$75.5
40 Awards - Above/Below DECEMBER ESTIMATE			(214)	(214)	(214)		(721)	(332)	(332)		(1,383)	(466)	(466)
41 Cost - Above/Below DECEMBER ESTIMATE			-\$0.6	-\$0.6	-\$0.6		-\$33.2	-\$32.4	-\$32.4		-\$34.9	-\$33.1	-\$33.1

\*Nonrecurring in 2021-22 budget

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Recurring Dollars  
FTE Awards History and Forecast

Institution	2024-25				2025-26				2026-27				2027-28			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences*	138	147	160	160	129	132	153	153	120	119	146	146		107	139	139
2 Al Miami Intnl Univ of Art and Design*	90	94	75	75	80	85	70	70	70	81	66	66		78	63	63
3 Ave Maria University	359	370	370	370	360	378	377	377	360	385	384	384		392	391	391
4 Barry University*	1,342	1,188	1,229	1,229	1,333	1,136	1,205	1,205	1,324	1,097	1,181	1,181		1,057	1,158	1,158
5 Beacon College*	148	127	137	137	164	128	143	143	183	133	149	149		137	156	156
6 Bethune-Cookman College*	1,107	1,043	1,217	1,217	1,011	959	1,166	1,166	954	875	1,118	1,118		801	1,072	1,072
7 Clearwater Christian College																
8 Eckerd College	266	258	267	267	255	245	257	257	243	233	248	248		221	239	239
9 Edward Waters College	538	517	561	561	526	510	563	563	513	499	565	565		487	567	567
10 Embry-Riddle Aeronautical University	1,846	1,853	1,813	1,813	1,960	1,981	1,892	1,892	2,084	2,109	1,974	1,974		2,251	2,060	2,060
11 Everglades University	687	666	649	649	707	700	669	669	731	730	690	690		762	711	711
12 Flagler College	1,146	1,013	1,140	1,140	1,118	944	1,106	1,106	1,086	880	1,073	1,073		819	1,041	1,041
13 Florida College	108	97	115	115	105	90	112	112	102	83	109	109		77	106	106
14 Florida Institute of Technology	1,053	1,010	1,000	1,000	1,055	990	985	985	1,053	976	970	970		959	955	955
15 Florida Memorial University*	287	448	388	388	253	467	371	371	222	470	355	355		482	340	340
16 Florida Southern College	1,676	1,550	1,646	1,646	1,728	1,546	1,694	1,694	1,781	1,555	1,744	1,744		1,561	1,795	1,795
17 Hodges University	43	94	86	86	43	85	79	79	43	76	74	74		69	70	70
18 Jacksonville University	968	817	831	831	963	763	801	801	970	726	772	772		688	744	744
19 Johnson University*	64	56	67	67	60	51	64	64	56	45	61	61		41	58	58
20 Keiser University	6,852	6,189	6,737	6,737	6,941	5,977	6,824	6,824	7,031	5,857	6,912	6,912		5,718	7,001	7,001
21 Lynn University	853	893	848	848	893	954	886	886	937	1,024	925	925		1,093	966	966
22 Nova-Southeastern University	3,993	4,060	4,099	4,099	4,254	4,305	4,322	4,322	4,533	4,638	4,510	4,510		4,973	4,707	4,707
23 Palm Beach Atlantic University	1,085	935	1,045	1,045	1,094	877	1,044	1,044	1,105	839	1,043	1,043		800	1,042	1,042
24 Ringling School of Art & Design	387	302	339	339	383	275	330	330	388	256	321	321		236	312	312
25 Rollins College*	1,274	1,130	1,215	1,215	1,267	1,080	1,206	1,206	1,264	1,043	1,197	1,197		1,004	1,189	1,189
26 St. Leo University*	1,746	1,725	1,845	1,845	1,730	1,651	1,836	1,836	1,709	1,600	1,827	1,827		1,547	1,818	1,818
27 South University - West Palm Beach*	318	251	293	293	298	230	279	279	281	209	266	266		190	253	253
28 Southeastern University*	2,012	1,678	1,642	1,642	2,013	1,612	1,581	1,581	2,021	1,559	1,522	1,522		1,499	1,465	1,465
29 St. Thomas University	1,302	1,354	1,313	1,313	1,408	1,489	1,384	1,384	1,531	1,638	1,444	1,444		1,802	1,506	1,506
30 Stetson University	1,728	1,500	1,680	1,680	1,738	1,406	1,677	1,677	1,743	1,343	1,674	1,674		1,275	1,671	1,671
31 The Baptist College of Florida	65	48	52	52	69	45	52	52	73	43	52	52		41	52	52
32 University of Miami	2,781	2,921	2,871	2,871	2,788	2,982	2,914	2,914	2,808	3,044	2,957	2,957		3,112	3,001	3,001
33 University of Tampa	1,456	1,236	1,295	1,295	1,479	1,178	1,255	1,255	1,498	1,124	1,216	1,216		1,068	1,178	1,178
34 Warner University*	430	370	423	423	408	330	405	405	389	299	388	388		271	372	372
35 Webber International University*	535	639	584	584	555	695	608	608	580	762	633	633		835	659	659
36 TOTAL FTE AWARDS	38,683	36,579	38,032	38,032	39,168	36,275	38,310	38,310	39,786	36,351	38,566	38,566		36,453	38,857	38,857
37 Year-to-Year Growth Rate	1.3%	-0.6%	0.8%	0.8%	1.3%	-0.8%	0.7%	0.7%	1.6%	0.2%	0.7%	0.7%		0.3%	0.8%	0.8%
38 Maximum Award	\$2,841	\$2,000	\$2,000	\$2,000	\$2,841	\$2,000	\$2,000	\$2,000	\$2,841	\$2,000	\$2,000	\$2,000		\$2,000	\$2,000	\$2,000
39 Cost (\$ millions)	\$109.9	\$73.2	\$76.1	\$76.1	\$111.3	\$72.6	\$76.6	\$76.6	\$113.0	\$72.7	\$77.1	\$77.1		\$72.9	\$77.7	\$77.7
40 Awards - Above/Below DECEMBER ESTIMATE		(2,104)	(651)	(651)	(2,893)	(858)	(858)		(3,435)	(1,220)	(1,220)					
41 Cost - Above/Below DECEMBER ESTIMATE		-\$36.7	-\$33.8	-\$33.8	-\$38.7	-\$34.7	-\$34.7		-\$40.3	-\$35.9	-\$35.9					

\*Nonrecurring in 2021-22 budget

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	2020-21	2021-22				2022-23				2023-24			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,118	1,341	1,582	1,582	1,582	1,538	1,454	1,429	1,429	1,598	1,461	1,496	1,496
2 Initial Students Disbursed	861	1,045	1,173	1,173	1,173	1,201	1,115	1,099	1,099	1,248	1,105	1,151	1,151
3 Renewal Students Disbursed	1,440	1,656	1,577	1,577	1,577	1,959	1,931	1,980	1,980	2,296	2,131	2,217	2,217
4 Total Students	2,301	2,701	2,750	2,750	2,750	3,160	3,046	3,079	3,079	3,544	3,236	3,368	3,368
5													
6 Total Cost (\$ millions)	\$9.7	\$11.5	\$11.4	\$11.4	\$11.4	\$13.5	\$12.8	\$13.0	\$13.0	\$15.3	\$13.8	\$14.4	\$14.4
7 Increase over Prior Year (\$ millions)	\$1.7	\$1.8	\$1.8	\$1.8	\$1.8	\$2.0	\$1.4	\$3.3	\$3.3	\$1.9	\$1.0	\$4.7	\$4.7
8 Average Award	\$4,207	\$4,254	\$4,157	\$4,157	\$4,157	\$4,268	\$4,207	\$4,218	\$4,218	\$4,330	\$4,260	\$4,280	\$4,280
9													
10 Actual Appropriation	\$9.6	\$11.0	\$11.0	\$11.0	\$11.0	\$13.5	\$13.5	\$13.5	\$13.5				
11 Within/(Exceeds) Appropriation	(\$0.1)	(\$0.5)	(\$0.4)	(\$0.4)	(\$0.4)	(\$0.5)	\$0.7	\$0.5	\$0.5				
12													
13 Estimated Appropriation										\$15.3	\$13.8	\$14.4	\$14.4
14 Incremental Increase to Appropriation (row 10 or 13)										\$1.9	\$0.3	\$0.9	\$0.9
15													
15 % Increase in Initial Applicants	15.5%	19.9%	41.5%	41.5%	41.5%	14.7%	-8.1%	-9.7%	-9.7%	3.9%	0.5%	4.7%	4.7%
16 % Initial Applicants Awarded	77.0%	77.9%	74.1%	74.1%	74.1%	78.1%	76.7%	76.9%	76.9%	78.1%	75.6%	76.9%	76.9%
17 % Students Renewing	73.2%	72.0%	68.5%	68.5%	68.5%	72.5%	70.2%	72.0%	72.0%	72.7%	70.0%	72.0%	72.0%
18 % Increase in Average Award	3.3%	1.1%	-1.2%	-1.2%	-1.2%	0.3%	1.2%	1.5%	1.5%	1.5%	1.3%	1.5%	1.5%
19 % Increase in Total Students	17.0%	17.4%	19.5%	19.5%	19.5%	17.0%	10.8%	12.0%	12.0%	12.2%	6.2%	9.4%	9.4%
20 Awards - Above/Below DECEMBER ESTIMATE			49	49	49		(114)	(81)	(81)		(308)	(176)	(176)
21 Cost - Above/Below DECEMBER ESTIMATE			-\$0.1	-\$0.1	-\$0.1		-\$0.7	-\$0.5	-\$0.5		-\$1.6	-\$0.9	-\$0.9

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	2024-25				2025-26				2026-27				2027-28			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,660	1,563	1,563	1,563	1,725	1,649	1,620	1,620	1,792	1,632	1,656	1,656		1,657	1,706	1,706
2 Initial Students Disbursed	1,296	1,186	1,202	1,202	1,347	1,247	1,246	1,246	1,399	1,240	1,274	1,274		1,256	1,312	1,312
3 Renewal Students Disbursed	2,575	2,249	2,425	2,425	2,812	2,368	2,612	2,612	3,021	2,503	2,778	2,778		2,586	2,918	2,918
4 Total Students	3,871	3,435	3,627	3,627	4,159	3,615	3,858	3,858	4,420	3,743	4,052	4,052		3,842	4,230	4,230
5																
6 Total Cost (\$ millions)	\$17.0	\$14.8	\$15.7	\$15.7	\$18.5	\$15.8	\$17.0	\$17.0	\$20.0	\$16.6	\$18.1	\$18.1		\$17.2	\$19.2	\$19.2
7 Increase over Prior Year (\$ millions)	\$1.7	\$1.0	\$6.1	\$6.1	\$1.5	\$1.0	\$7.3	\$7.3	\$1.5	\$0.8	\$8.4	\$8.4		\$0.7	\$9.5	\$9.5
8 Average Award	\$4,393	\$4,313	\$4,342	\$4,342	\$4,457	\$4,367	\$4,405	\$4,405	\$4,522	\$4,422	\$4,469	\$4,469		\$4,477	\$4,534	\$4,534
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$17.0	\$14.8	\$15.7	\$15.7	\$18.5	\$15.8	\$17.0	\$17.0	\$20.0	\$16.6	\$18.1	\$18.1		\$17.2	\$19.2	\$19.2
14 Incremental Increase to Appropriation (row 10 or 13)	\$1.7	\$1.0	\$1.3	\$1.3	\$1.5	\$1.0	\$1.2	\$1.2	\$1.5	\$0.8	\$1.1	\$1.1		\$0.7	\$1.1	\$1.1
15 % Increase in Initial Applicants	3.9%	7.0%	4.5%	4.5%	3.9%	5.5%	3.6%	3.6%	3.9%	-1.0%	2.2%	2.2%		1.5%	3.0%	3.0%
16 % Initial Applicants Awarded	78.1%	75.9%	76.9%	76.9%	78.1%	75.6%	76.9%	76.9%	78.1%	76.0%	76.9%	76.9%		75.8%	76.9%	76.9%
17 % Students Renewing	72.7%	69.5%	72.0%	72.0%	72.6%	68.9%	72.0%	72.0%	72.6%	69.2%	72.0%	72.0%		69.1%	72.0%	72.0%
18 % Increase in Average Award	1.5%	1.3%	1.4%	1.4%	1.5%	1.3%	1.5%	1.5%	1.5%	1.3%	1.5%	1.5%		1.3%	1.5%	1.5%
19 % Increase in Total Students	9.2%	6.1%	7.7%	7.7%	7.4%	5.2%	6.4%	6.4%	6.3%	3.5%	5.0%	5.0%		2.6%	4.4%	4.4%
20 Awards - Above/Below DECEMBER ESTIMATE		(436)	(244)	(244)		(544)	(301)	(301)		(677)	(368)	(368)				
21 Cost - Above/Below DECEMBER ESTIMATE		-\$2.2	-\$1.3	-\$1.3		-\$2.7	-\$1.5	-\$1.5		-\$3.4	-\$1.9	-\$1.9				

Benacquisto Scholarship Program  
Awards History and Forecast

	2020-21	2021-22				2022-23				2023-24			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	365	429	428	428	428	454	447	453	453	481	466	479	479
2 Average Cost of Attendance	\$22,062	\$22,272	\$22,258	\$22,258	\$22,258	\$22,401	\$22,370	\$22,387	\$22,387	\$22,530	\$22,464	\$22,516	\$22,516
3 Average National Corp. Award	\$778	\$732	\$731	\$731	\$731	\$732	\$729	\$731	\$731	\$732	\$728	\$731	\$731
4 Average Bright Futures Award	\$6,548	\$5,694	\$5,670	\$5,670	\$5,670	\$5,694	\$5,507	\$5,670	\$5,670	\$5,694	\$5,469	\$5,670	\$5,670
5 Average Initial Award	\$14,597	\$15,846	\$15,382	\$15,382	\$15,382	\$15,975	\$16,133	\$15,986	\$15,986	\$16,104	\$16,267	\$16,115	\$16,115
6 Cost for Initial Students	\$5.3	\$6.8	\$6.6	\$6.6	\$6.6	\$7.3	\$7.2	\$7.2	\$7.2	\$7.7	\$7.6	\$7.7	\$7.7
7 RENEWAL STUDENTS - RESIDENTS	907	951	962	962	962	1,053	1,048	1,071	1,071	1,150	1,137	1,174	1,174
8 Average Cost of Attendance	\$22,054	\$22,159	\$22,162	\$22,162	\$22,162	\$22,296	\$22,293	\$22,299	\$22,299	\$22,434	\$22,370	\$22,437	\$22,437
9 Average National Corp. Award	\$498	\$469	\$486	\$486	\$486	\$469	\$477	\$486	\$486	\$469	\$471	\$486	\$486
10 Average Bright Futures Award	\$5,671	\$4,597	\$4,564	\$4,564	\$4,564	\$4,597	\$4,386	\$4,564	\$4,564	\$4,597	\$4,300	\$4,564	\$4,564
11 Average Renewal Award	\$15,041	\$17,093	\$15,737	\$15,737	\$15,737	\$17,230	\$17,429	\$17,249	\$17,249	\$17,368	\$17,599	\$17,387	\$17,387
12 Cost for Renewal Students	\$13.6	\$16.3	\$15.1	\$15.1	\$15.1	\$18.1	\$18.3	\$18.5	\$18.5	\$20.0	\$20.0	\$20.4	\$20.4
13 NUMBER STUDENTS - RESIDENTS	1,272	1,380	1,390	1,390	1,390	1,507	1,495	1,524	1,524	1,631	1,602	1,653	1,653
14 PROGRAM COST - RESIDENTS	\$19.0	\$23.1	\$21.7	\$21.7	\$21.7	\$25.4	\$25.5	\$25.7	\$25.7	\$27.7	\$27.6	\$28.1	\$28.1
15 INITIAL STUDENTS - NONRESIDENTS	192	241	239	239	239								
16 Average Cost of Attendance	\$22,563	\$23,012	\$23,009	\$23,009	\$23,009								
17 Average National Corp. Award	\$865	\$927	\$890	\$890	\$890								
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0								
19 Average Initial Award	\$21,698	\$22,085	\$21,922	\$21,922	\$21,922								
20 Cost for Initial Students	\$4.2	\$5.3	\$5.2	\$5.2	\$5.2								
21 RENEWAL STUDENTS - NONRESIDENTS	181	353	347	347	347	485	465	479	479	377	413	372	372
22 Average Cost of Attendance	\$22,852	\$23,127	\$23,041	\$23,041	\$23,041	\$23,270	\$22,619	\$23,183	\$23,183	\$23,414	\$22,331	\$23,326	\$23,326
23 Average National Corp. Award	\$597	\$555	\$558	\$558	\$558	\$555	\$536	\$558	\$558	\$555	\$525	\$558	\$558
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,052	\$22,572	\$22,197	\$22,197	\$22,197	\$22,715	\$24,583	\$22,625	\$22,625	\$22,859	\$24,823	\$22,768	\$22,768
26 Cost for Renewal Students	\$4.0	\$8.0	\$7.7	\$7.7	\$7.7	\$11.0	\$11.4	\$10.8	\$10.8	\$8.6	\$10.2	\$8.5	\$8.5
27 NUMBER STUDENTS - NONRESIDENTS	373	594	586	586	586	485	465	479	479	377	413	372	372
28 PROGRAM COST - NONRESIDENTS	\$8.2	\$13.3	\$12.9	\$12.9	\$12.9	\$11.0	\$11.4	\$10.8	\$10.8	\$8.6	\$10.2	\$8.5	\$8.5
29 TOTAL NUMBER STUDENTS	1,645	1,974	1,976	1,976	1,976	1,992	1,960	2,003	2,003	2,008	2,015	2,025	2,025
30 TOTAL PROGRAM COST	\$27.1	\$36.3	\$34.7	\$34.7	\$34.7	\$36.4	\$36.9	\$36.6	\$36.6	\$36.3	\$37.8	\$36.6	\$36.6
31													
32 Actual Appropriation	\$27.9	\$34.3	\$34.3	\$34.3	\$34.3	\$36.4	\$36.4	\$36.4	\$36.4				
33 Within/Exceeds Appropriation	\$0.7	(\$2.1)	(\$0.4)	(\$0.4)	(\$0.4)	\$0.0	(\$0.5)	(\$0.1)	(\$0.1)				
34													
35 Estimated Appropriation										\$36.3	\$37.8	\$36.6	\$36.6
36 Incremental Increase to Appropriation (row 32 or 35)										-\$0.1	\$1.4	\$0.2	\$0.2
37 Awards - Above/Below DECEMBER ESTIMATE			2	2	2		(32)	11	11		7	17	17
38 Cost - Above/Below DECEMBER ESTIMATE			-\$1.7	-\$1.7	-\$1.7		\$0.5	\$0.1	\$0.1		\$1.5	\$0.3	\$0.3

Benacquisto Scholarship Program  
Awards History and Forecast

	2024-25				2025-26				2026-27				2027-28			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	509	484	507	507	539	502	537	537	570	512	568	568		521	601	601
2 Average Cost of Attendance	\$22,660	\$22,521	\$22,646	\$22,646	\$22,791	\$22,578	\$22,777	\$22,777	\$22,923	\$22,619	\$22,909	\$22,909		\$22,650	\$23,041	\$23,041
3 Average National Corp. Award	\$732	\$727	\$731	\$731	\$732	\$721	\$731	\$731	\$732	\$720	\$731	\$731		\$719	\$731	\$731
4 Average Bright Futures Award	\$5,694	\$5,375	\$5,670	\$5,670	\$5,694	\$5,212	\$5,670	\$5,670	\$5,694	\$5,154	\$5,670	\$5,670		\$5,124	\$5,670	\$5,670
5 Average Initial Award	\$16,234	\$16,418	\$16,245	\$16,245	\$16,365	\$16,645	\$16,376	\$16,376	\$16,497	\$16,744	\$16,508	\$16,508		\$16,807	\$16,640	\$16,640
6 Cost for Initial Students	\$8.3	\$7.9	\$8.2	\$8.2	\$8.8	\$8.4	\$8.8	\$8.8	\$9.4	\$8.6	\$9.4	\$9.4		\$8.8	\$10.0	\$10.0
7 RENEWAL STUDENTS - RESIDENTS	1,244	1,220	1,273	1,273	1,337	1,307	1,371	1,371	1,431	1,360	1,470	1,470		1,406	1,570	1,570
8 Average Cost of Attendance	\$22,572	\$22,423	\$22,575	\$22,575	\$22,711	\$22,466	\$22,714	\$22,714	\$22,851	\$22,495	\$22,854	\$22,854		\$22,516	\$22,995	\$22,995
9 Average National Corp. Award	\$469	\$467	\$486	\$486	\$469	\$464	\$486	\$486	\$469	\$462	\$486	\$486		\$460	\$486	\$486
10 Average Bright Futures Award	\$4,597	\$4,067	\$4,564	\$4,564	\$4,597	\$3,972	\$4,564	\$4,564	\$4,597	\$3,930	\$4,564	\$4,564		\$3,866	\$4,564	\$4,564
11 Average Renewal Award	\$17,506	\$17,889	\$17,525	\$17,525	\$17,645	\$18,030	\$17,664	\$17,664	\$17,785	\$18,104	\$17,804	\$17,804		\$18,191	\$17,945	\$17,945
12 Cost for Renewal Students	\$21.8	\$21.8	\$22.3	\$22.3	\$23.6	\$23.6	\$24.2	\$24.2	\$25.5	\$24.6	\$26.2	\$26.2		\$25.6	\$28.2	\$28.2
13 NUMBER STUDENTS - RESIDENTS	1,753	1,704	1,780	1,780	1,876	1,809	1,908	1,908	2,001	1,872	2,038	2,038		1,928	2,171	2,171
14 PROGRAM COST - RESIDENTS	\$30.0	\$29.8	\$30.5	\$30.5	\$32.4	\$31.9	\$33.0	\$33.0	\$34.9	\$33.2	\$35.5	\$35.5		\$34.3	\$38.2	\$38.2
15 INITIAL STUDENTS - NONRESIDENTS																
16 Average Cost of Attendance																
17 Average National Corp. Award																
18 Average Bright Futures Award																
19 Average Initial Award																
20 Cost for Initial Students																
21 RENEWAL STUDENTS - NONRESIDENTS	288	321	284	284	222	177	219	219								
22 Average Cost of Attendance	\$23,559	\$22,126	\$23,470	\$23,470	\$23,704	\$21,978	\$23,615	\$23,615								
23 Average National Corp. Award	\$555	\$497	\$558	\$558	\$555	\$485	\$558	\$558								
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
25 Average Renewal Award	\$23,004	\$25,232	\$22,912	\$22,912	\$23,149	\$25,432	\$23,057	\$23,057								
26 Cost for Renewal Students	\$6.6	\$8.1	\$6.5	\$6.5	\$5.1	\$4.5	\$5.0	\$5.0								
27 NUMBER STUDENTS - NONRESIDENTS	288	321	284	284	222	177	219	219								
28 PROGRAM COST - NONRESIDENTS	\$6.6	\$8.1	\$6.5	\$6.5	\$5.1	\$4.5	\$5.0	\$5.0								
29 TOTAL NUMBER STUDENTS	2,041	2,025	2,064	2,064	2,098	1,986	2,127	2,127	2,001	1,872	2,038	2,038		1,928	2,171	2,171
30 TOTAL PROGRAM COST	\$36.7	\$37.9	\$37.1	\$37.1	\$37.6	\$36.4	\$38.1	\$38.1	\$34.9	\$33.2	\$35.5	\$35.5		\$34.3	\$38.2	\$38.2
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$36.7	\$37.9	\$37.1	\$37.1	\$37.6	\$36.4	\$38.1	\$38.1	\$34.9	\$33.2	\$35.5	\$35.5		\$34.3	\$38.2	\$38.2
36 Incremental Increase to Appropriation (row 32 or 35)	\$0.3	\$0.0	\$0.5	\$0.5	\$0.9	-\$1.4	\$1.0	\$1.0	-\$2.7	-\$3.2	-\$2.5	-\$2.5		\$1.2	\$2.6	\$2.6
37 Awards - Above/Below DECEMBER ESTIMATE		(16)	23	23		(112)	29	29		(129)	37	37				
38 Cost - Above/Below DECEMBER ESTIMATE		\$1.2	\$0.4	\$0.4		-\$1.1	\$0.5	\$0.5		-\$1.7	\$0.7	\$0.7				