

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
August 7, 2024

The Student Financial Aid Estimating Conference met on August 7, 2024, to revise and extend estimates from FY 2023-24 through FY 2029-30 for student financial aid programs based on preliminary actuals for FY 2023-24. Relative to the December 2023 forecast, the combined awards for FY 2023-24 were -0.2 percent below (or -276) the estimated level. This is well within the range the Conference typically attributes to noise.

Two forecasted programs are expected to steadily increase during the forecast horizon (Bright Futures and CSDDV). The EASE program is expected to drop slightly in FY 2024-25 before increasing in all out-years. The Benacquisto program is expected to increase in all forecast years except for FY 2026-27 where it experiences a dip due to nonresident renewal students being removed from the program. By FY 2029-30, the last year of the forecast horizon, the combined programs are expected to increase by 14,124 awards (or 8.4%) compared to FY 2023-24.

Bright Futures Scholarships: Preliminary data for FY 2023-24 show that there were 117,646 regular program awards, a decrease of 839 awards (or -0.7%) from the December estimate. In addition, there were 7,260 awards for early summer enrollments, an increase of 177 awards (or 2.5%) from the December estimate. Together, the costs for the combined components are projected to be over the adjusted appropriation for the year. For the FY 2024-25 regular program, the Conference adopted a total of 119,038 awards, a decrease of 289 awards (or -0.2%) over the previous estimate, as well as an estimated 7,742 early summer enrollments, an increase of 507 awards (or 7.0%) relative to the December conference. For the FY 2025-26 regular program, the Conference adopted 121,915 awards, and 7,899 early summer enrollments.

Effective Access to Student Education (EASE) Grants: Preliminary data indicate that there were 36,011 awards in FY 2023-24, an increase of 417 (or 1.2%) awards relative to the previous estimate, even though costs are projected to be below the total appropriation for the year. For FY 2024-25, the Conference adopted 35,942 total awards, an increase of 169 awards (or 0.5%) relative to the previous estimate. The Conference also adopted 35,993 total awards in FY 2025-26, a decrease of 109 awards (or -0.3%) relative to the previous estimate.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): Preliminary data show that there were 4,296 awards in FY 2023-24, a decrease of 50 awards (or -1.2%) from the previous estimate, even though costs are projected to be close to the total appropriation for the year. For FY 2024-25, the Conference adopted 4,983 projected awards, a decrease of 51 awards (or -1.0%) from the December estimate. The Conference also adopted 5,707 projected awards for FY 2025-26, an increase of 38 awards (or 0.7%) over the previous estimate.

Benacquisto Scholarship Program: Preliminary data indicate that there were 1,995 awards in FY 2023-24, an increase of 19 awards (or 1.0%) over the previous estimate, even though costs are projected to be below the total appropriation for the year. For FY 2024-25, the Conference adopted 2,063 projected awards, an increase of 20 awards (or 1.0%) relative to the previous estimate. The Conference also adopted 2,157 projected awards for FY 2025-26, an increase of 21 awards (or 1.0%) relative to the previous estimate.

Comparison of Estimates August 2024 (Adopted August 7th) to December 2023

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE	EASE Plus**	CSDDV	Benacquisto Scholarship
FY 2023-24 December Estimate	118,485	7,083	125,568	35,594		4,346	1,976
2023-24 NEW Preliminary Final	117,646	7,260	124,906	36,011		4,296	1,995
# DIFFERENCE	(839)	177	(662)	417		(50)	19
% DIFFERENCE	-0.7%	2.5%	-0.5%	1.2%		-1.2%	1.0%
FY 2024-25 December Estimate	119,327	7,235	126,562	35,773		5,034	2,043
2024-25 NEW ESTIMATE	119,038	7,742	126,780	35,942		4,983	2,063
# DIFFERENCE	(289)	507	218	169		(51)	20
% DIFFERENCE	-0.2%	7.0%	0.2%	0.5%		-1.0%	1.0%
FY 2025-26 December Estimate	121,959	7,235	129,194	36,102		5,669	2,136
2025-26 NEW ESTIMATE	121,915	7,899	129,814	35,993		5,707	2,157
# DIFFERENCE	(44)	664	620	(109)		38	21
% DIFFERENCE	0.0%	9.2%	0.5%	-0.3%		0.7%	1.0%
FY 2026-27 December Estimate	124,725	7,448	132,173	36,474		6,270	2,088
2026-27 NEW ESTIMATE	124,898	7,734	132,632	36,025		6,452	2,108
# DIFFERENCE	173	286	459	(449)		182	20
% DIFFERENCE	0.1%	3.8%	0.3%	-1.2%		2.9%	1.0%
FY 2027-28 December Estimate	126,497	7,386	133,883	36,864		6,846	2,267
2027-28 NEW ESTIMATE	126,106	7,663	133,769	36,085		6,970	2,288
# DIFFERENCE	(391)	277	(114)	(779)		124	21
% DIFFERENCE	-0.3%	3.8%	-0.1%	-2.1%		1.8%	0.9%
FY 2028-29 December Estimate	127,346	7,336	134,682	37,275		7,309	2,457
2028-29 NEW ESTIMATE	126,093	7,891	133,984	36,174		7,412	2,480
# DIFFERENCE	(1,253)	555	(698)	(1,101)		103	23
% DIFFERENCE	-1.0%	7.6%	-0.5%	-3.0%		1.4%	0.9%
FY 2029-30 December Estimate							
2029-30 NEW ESTIMATE	126,997	7,602	134,599	36,180		7,864	2,685
# DIFFERENCE							
% DIFFERENCE							

**No data available, but directed to be a subset of EASE

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST*							
NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE	EASE Plus**	CSDDV	Benacquist Scholarship
FY 2023-24 December Estimate	118,485	7,083	125,568	35,594		4,346	1,976
2023-24 NEW Preliminary Final	117,646	7,260	124,906	36,011		4,296	1,995
# DIFFERENCE	(839)	177	(662)	417		(50)	19
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FY 2024-25 December Estimate	119,327	7,235	126,562	35,773		5,034	2,043
2024-25 NEW ESTIMATE	119,038	7,742	126,780	35,942		4,983	2,063
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% DIFFERENCE	-0.2%	7.0%	0.2%	0.5%		-1.0%	1.0%
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# DIFFERENCE							
% DIFFERENCE							

**No data available, but directed to be a subset of EASE

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST								
EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE	EASE Plus	EASE Total	CSDDV	Benacquisto Scholarship
FY 2023-24 December Estimate	\$599.0	\$8.2	\$607.2	\$124.6		\$124.6	\$18.3	\$37.7
2023-24 Preliminary Final	\$600.4	\$8.4	\$608.8	\$126.0		\$126.0	\$18.4	\$36.5
# DIFFERENCE	\$1.5	\$0.2	\$1.6	\$1.5		\$1.5	\$0.1	(\$1.1)
% DIFFERENCE	0.2%	2.1%	0.3%	1.2%		1.2%	0.4%	-3.0%
FY 2023-24 APPROPRIATION**			\$607.2	\$127.3		\$127.3	\$18.3	\$37.7
Within/(Exceeds) Approp			(\$1.6)	\$1.3		\$1.3	(\$0.1)	\$1.1
FY 2024-25 December Estimate	\$608.5	\$8.4	\$616.9	\$125.2		\$125.2	\$21.5	\$39.0
2024-25 NEW ESTIMATE	\$608.7	\$8.9	\$617.7	\$125.8	\$9.6	\$135.4	\$21.7	\$39.4
# DIFFERENCE	\$0.3	\$0.5	\$0.8	\$0.6		\$10.2	\$0.2	\$0.4
% DIFFERENCE	0.0%	5.9%	0.1%	0.5%		8.2%	0.8%	1.0%
FY 2024-25 APPROPRIATION			\$616.9	\$125.2	\$9.6	\$134.8	\$21.5	\$39.0
FY 2025-26 December Estimate	\$622.2	\$8.4	\$630.6	\$126.4		\$126.4	\$24.5	\$40.9
2025-26 NEW ESTIMATE	\$623.2	\$9.1	\$632.3	\$126.0	\$9.6	\$135.6	\$25.2	\$41.3
# DIFFERENCE	\$1.0	\$0.7	\$1.7	(\$0.4)		\$9.3	\$0.7	\$0.4
% DIFFERENCE	0.2%	8.1%	0.3%	-0.3%		7.3%	2.7%	0.9%
FY 2026-27 December Estimate	\$636.7	\$8.7	\$645.4	\$127.7		\$127.7	\$27.5	\$39.4
2026-27 NEW ESTIMATE	\$638.3	\$8.9	\$647.3	\$126.1	\$9.6	\$135.7	\$28.9	\$39.6
# DIFFERENCE	\$1.7	\$0.2	\$1.9	(\$1.6)		\$8.1	\$1.4	\$0.2
% DIFFERENCE	0.3%	2.7%	0.3%	-1.2%		6.3%	5.2%	0.5%
FY 2027-28 December Estimate	\$645.6	\$8.6	\$654.2	\$129.0		\$129.0	\$30.3	\$43.4
2027-28 NEW ESTIMATE	\$644.1	\$8.9	\$653.0	\$126.3	\$9.6	\$135.9	\$31.7	\$43.7
# DIFFERENCE	(\$1.5)	\$0.2	(\$1.2)	(\$2.7)		\$6.9	\$1.3	\$0.2
% DIFFERENCE	-0.2%	2.6%	-0.2%	-2.1%		5.4%	4.3%	0.5%
FY 2028-29 December Estimate	\$645.6	\$8.6	\$654.2	\$130.5		\$130.5	\$32.8	\$47.8
2028-29 NEW ESTIMATE	\$644.1	\$9.1	\$653.2	\$126.6	\$9.6	\$136.3	\$34.2	\$48.0
# DIFFERENCE	(\$1.6)	\$0.5	(\$1.0)	(\$3.9)		\$5.8	\$1.4	\$0.2
% DIFFERENCE	-0.2%	6.4%	-0.2%	-3.0%		4.4%	4.1%	0.5%
FY 2029-30 December Estimate								
2029-30 NEW ESTIMATE	\$649.0	\$8.8	\$657.8	\$126.6	\$9.6	\$136.3	\$36.8	\$52.7
# DIFFERENCE								
% DIFFERENCE								

* The estimated expenditures include the reserve for dropped hours.
 **FY 2023-24 Preliminary Final includes Sections 16, 17, 18, and 29 Chapter 2024-231, Laws of Florida

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2022-23	FY 2023-24		FY 2024-25				FY 2025-26				FY 2026-27				
		December Estimate	Preliminary Final	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
INITIALS - Current Year	19,216	20,185	20,008	21,041	21,216	21,216	21,216	21,477	21,336	21,336	21,336	22,154	21,771	21,771	21,771	
INITIALS - Early Summer Enrollments	3,338	3,615	3,709	3,735	3,948	3,960	3,954	3,735	4,029	4,040	4,035	3,853	3,944	3,957	3,951	
RENEWALS - Current Year	48,534	48,348	48,039	49,275	49,128	47,630	48,379	50,630	50,674	49,590	50,132	51,774	51,688	51,267	51,478	
5 TOTAL - Current Year	67,750	68,533	68,047	70,316	70,344	68,846	69,595	72,107	72,010	70,926	71,468	73,928	73,459	73,038	73,249	
6 TOTAL - Early Summer Enrollments	3,338	3,615	3,709	3,735	3,948	3,960	3,954	3,735	4,029	4,040	4,035	3,853	3,944	3,957	3,951	
7 FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	13,278	14,453	14,347	15,334	15,242	15,242	15,242	15,515	15,315	15,315	15,315	15,933	15,621	15,621	15,621	
INITIALS - Early Summer Enrollments	2,992	3,468	3,551	3,500	3,788	3,787	3,788	3,500	3,865	3,863	3,864	3,595	3,783	3,782	3,783	
RENEWALS - Current Year	35,335	34,570	34,270	32,652	32,574	33,698	33,135	33,281	33,159	34,881	34,020	33,774	33,543	36,211	34,877	
11 TOTAL - Current Year	48,613	49,023	48,617	47,986	47,816	48,940	48,377	48,796	48,474	50,196	49,335	49,707	49,164	51,832	50,498	
12 TOTAL - Early Summer Enrollments	2,992	3,468	3,551	3,500	3,788	3,787	3,788	3,500	3,865	3,863	3,864	3,595	3,783	3,782	3,783	
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	244	289	292	281	282	282	282	286	287	287	287	295	294	294	294	
RENEWALS	311	267	290	312	314	313	314	309	310	323	317	310	311	332	322	
16 TOTAL	555	556	582	593	596	595	596	595	597	610	604	605	605	626	616	
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	161	252	283	265	293	293	293	269	298	298	298	277	306	306	306	
RENEWALS	99	121	117	167	180	173	177	192	210	210	210	208	229	229	229	
20 TOTAL	260	373	400	432	473	466	470	461	508	508	508	485	535	535	535	
21 ACADEMIC TOP SCHOLARS																
INITIALS	63	59	66	67	66	67	67	67	67	67	67	67	67	67	67	
RENEWALS	173	171	170	173	170	169	169	173	170	173	172	173	170	177	174	
24 TOTAL	236	230	236	240	236	236	236	240	237	240	239	240	237	244	241	
25 ALL AWARD LEVELS																
INITIALS - Current Year	32,899	35,179	34,930	36,921	37,033	37,033	37,033	37,547	37,236	37,236	37,236	38,659	37,992	37,992	37,992	
INITIALS - Early Summer Enrollments	6,330	7,083	7,260	7,235	7,736	7,747	7,742	7,235	7,894	7,903	7,899	7,448	7,727	7,739	7,734	
RENEWALS - Current Year	84,279	83,306	82,716	82,406	82,196	81,814	82,005	84,412	84,353	85,004	84,679	86,066	85,771	88,039	86,906	
29 TOTAL AWARDS - Current Year	117,178	118,485	117,646	119,327	119,229	118,847	119,038	121,959	121,589	122,240	121,915	124,725	123,763	126,031	124,898	
30 TOTAL AWARDS - Early Summer Enrollments	6,330	7,083	7,260	7,235	7,736	7,747	7,742	7,235	7,894	7,903	7,899	7,448	7,727	7,739	7,734	
31 GRAND TOTAL	123,508	125,568	124,906	126,562	126,965	126,594	126,780	129,194	129,483	130,143	129,814	132,173	131,490	133,770	132,632	
Above/Below December Estimate																
INITIALS - Current Year			(249)		112	112	112		(311)	(311)	(311)		(667)	(667)	(667)	
RENEWALS - Current Year			(590)		(210)	(592)	(401)		(59)	(592)	267		(295)	1,973	840	
Total Current Year Awards			(839)		(98)	(480)	(289)		(370)	281	(44)		(962)	1,306	173	
Total Awards - Early Summer Enrollments			177		501	512	507		659	668	664		279	291	286	
Grand Total			(662)		403	32	218		289	949	620		(683)	1,597	459	

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2027-28				FY 2028-29				FY 2029-30			
	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 FLORIDA ACADEMIC SCHOLARS (INCL. ATS)												
2 INITIALS - Current Year	21,996	21,318	21,318	21,318	21,859	21,127	21,127	21,127		21,754	21,754	21,754
3 INITIALS - Early Summer Enrollments	3,825	3,909	3,921	3,915	3,801	4,026	4,037	4,032		3,877	3,889	3,883
4 RENEWALS - Current Year	53,168	52,796	52,633	52,715	53,947	53,141	52,760	52,951		53,234	52,521	52,878
5 TOTAL - Current Year	75,164	74,114	73,951	74,033	75,806	74,268	73,887	74,078		74,988	74,275	74,632
6 TOTAL - Early Summer Enrollments	3,825	3,909	3,921	3,915	3,801	4,026	4,037	4,032		3,877	3,889	3,883
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	15,785	15,292	15,292	15,292	15,669	15,153	15,153	15,153		15,603	15,603	15,603
9 INITIALS - Early Summer Enrollments	3,561	3,748	3,747	3,748	3,535	3,859	3,859	3,859		3,719	3,718	3,719
10 RENEWALS - Current Year	34,447	34,059	37,185	35,622	34,768	34,140	37,268	35,704		34,098	37,078	35,588
11 TOTAL - Current Year	50,232	49,351	52,477	50,914	50,437	49,293	52,421	50,857		49,701	52,681	51,191
12 TOTAL - Early Summer Enrollments	3,561	3,748	3,747	3,748	3,535	3,859	3,859	3,859		3,719	3,718	3,719
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	292	289	289	289	290	287	287	287		296	296	296
15 RENEWALS	315	315	339	327	316	315	338	327		314	336	325
16 TOTAL	607	604	628	616	606	602	625	614		610	632	621
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	275	301	301	301	273	298	298	298		308	308	308
19 RENEWALS	219	241	243	242	224	246	245	246		247	242	245
20 TOTAL	494	542	544	543	497	544	543	544		555	550	553
21 ACADEMIC TOP SCHOLARS												
22 INITIALS	67	67	67	67	67	67	67	67		67	67	67
23 RENEWALS	173	170	177	174	173	170	177	174		170	177	174
24 TOTAL	240	237	244	241	240	237	244	241		237	244	241
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	38,348	37,200	37,200	37,200	38,091	36,865	36,865	36,865		37,961	37,961	37,961
27 INITIALS - Early Summer Enrollments	7,386	7,657	7,668	7,663	7,336	7,885	7,896	7,891		7,596	7,607	7,602
28 RENEWALS - Current Year	88,149	87,411	90,400	88,906	89,255	87,842	90,611	89,226		87,893	90,177	89,036
29 TOTAL AWARDS - Current Year	126,497	124,611	127,600	126,106	127,346	124,707	127,476	126,093		125,854	128,138	126,997
30 TOTAL AWARDS - Early Summer Enrollments	7,386	7,657	7,668	7,663	7,336	7,885	7,896	7,891		7,596	7,607	7,602
31 GRAND TOTAL	133,883	132,268	135,268	133,769	134,682	132,592	135,372	133,984		133,450	135,745	134,599
Above/Below December Estimate												
32 Initials - Current Year		(1,148)	(1,148)	(1,148)		(1,226)	(1,226)	(1,226)				
33 Renewals - Current Year		(738)	2,251	757		(1,413)	1,356	(27)				
34 Total Current Year Awards		(1,886)	1,103	(391)		(2,639)	130	(1,253)				
35 Total Awards - Early Summer Enrollments		271	282	277		549	560	555				
36 Grand Total		(1,615)	1,385	(114)		(2,090)	690	(698)				

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2022-23	FY 2023-24		FY 2024-25				FY 2025-26				FY 2026-27				
		December Estimate	Preliminary Final	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	\$119.5	\$125.0	\$124.6	\$130.9	\$132.2	132.2	\$132.2	\$133.6	\$132.9	132.9	\$132.9	\$137.8	\$135.6	135.6	\$135.6	
3 INITIALS - Early Summer Enrollments	\$4.5	\$4.8	\$4.9	\$5.0	\$5.2	5.2	\$5.2	\$5.0	\$5.3	5.3	\$5.3	\$5.2	\$5.2	5.2	\$5.2	
4 RENEWALS - Current Year	\$270.9	\$269.3	\$270.3	\$274.6	\$276.5	267.7	\$272.1	\$282.1	\$285.2	278.6	\$281.9	\$288.5	\$290.9	287.9	\$289.4	
5 TOTAL - Current Year	\$390.4	\$394.3	\$395.0	\$405.4	\$408.6	\$399.9	\$404.2	\$415.7	\$418.1	\$411.5	\$414.8	\$426.3	\$426.5	\$423.6	\$425.0	
6 TOTAL - Early Summer Enrollments	\$4.5	\$4.8	\$4.9	\$5.0	\$5.2	\$5.2	\$5.2	\$5.0	\$5.3	\$5.3	\$5.3	\$5.2	\$5.2	\$5.2	\$5.2	
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	\$56.9	\$61.4	\$61.6	\$66.7	\$65.3	65.4	\$65.3	\$67.5	\$65.6	65.7	\$65.7	\$69.3	\$66.9	67.0	\$67.0	
9 INITIALS - Early Summer Enrollments	\$2.9	\$3.4	\$3.5	\$3.5	\$3.7	3.7	\$3.7	\$3.5	\$3.8	3.8	\$3.8	\$3.5	\$3.7	3.7	\$3.7	
10 RENEWALS - Current Year	\$142.8	\$139.2	\$139.7	\$132.1	\$132.8	136.9	\$134.9	\$134.7	\$135.2	141.5	\$138.4	\$136.6	\$136.8	146.9	\$141.9	
11 TOTAL - Current Year	\$199.7	\$200.6	\$201.3	\$198.8	\$198.1	\$202.3	\$200.2	\$202.1	\$200.8	\$207.2	\$204.0	\$206.0	\$203.7	\$214.0	\$208.8	
12 TOTAL - Early Summer Enrollments	\$2.9	\$3.4	\$3.5	\$3.5	\$3.7	\$3.7	\$3.7	\$3.5	\$3.8	\$3.8	\$3.8	\$3.5	\$3.7	\$3.7	\$3.7	
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3	
15 RENEWALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	0.3	\$0.3	\$0.2	\$0.3	0.3	\$0.3	\$0.2	\$0.3	0.3	\$0.3	
16 TOTAL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3	
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	0.1	\$0.2	\$0.2	\$0.2	0.2	\$0.2	\$0.2	\$0.2	0.2	\$0.2	
20 TOTAL	\$0.2	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	0.1	\$0.1	\$0.1	\$0.1	0.1	\$0.1	\$0.1	\$0.1	0.1	\$0.1	
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	0.2	\$0.2	\$0.2	\$0.2	0.2	\$0.2	\$0.2	\$0.2	0.2	\$0.2	
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	\$176.8	\$186.9	\$186.8	\$198.1	\$197.9	\$198.1	\$198.0	\$201.6	\$199.0	\$199.2	\$199.1	\$207.6	\$203.0	\$203.2	\$203.1	
27 INITIALS - Early Summer Enrollments	\$7.4	\$8.2	\$8.4	\$8.4	\$8.9	\$9.0	\$8.9	\$8.4	\$9.1	\$9.1	\$9.1	\$8.7	\$8.9	\$8.9	\$8.9	
28 RENEWALS - Current Year	\$414.1	\$408.8	\$410.4	\$407.1	\$409.7	\$405.0	\$407.4	\$417.2	\$420.8	\$420.5	\$420.7	\$425.6	\$428.1	\$435.4	\$431.7	
29 TOTAL - Current Year	\$598.8	\$595.7	\$597.2	\$605.2	\$607.6	\$603.2	\$605.4	\$618.8	\$619.8	\$619.7	\$619.8	\$633.2	\$631.1	\$638.6	\$634.9	
30 Reserve for Dropped Hours		\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.4	\$3.4	\$3.4	\$3.4	\$3.5	\$3.5	\$3.5	\$3.5	
31 TOTAL - Early Summer Enrollments	\$7.4	\$8.2	\$8.4	\$8.4	\$8.9	\$9.0	\$8.9	\$8.4	\$9.1	\$9.1	\$9.1	\$8.7	\$8.9	\$8.9	\$8.9	
32 GRAND TOTAL	\$598.2	\$607.2	\$608.8	\$616.9	\$619.9	\$615.4	\$617.7	\$630.6	\$632.3	\$632.2	\$632.3	\$645.4	\$643.5	\$651.0	\$647.3	
Above/Below December Estimate																
33 Total Cost			\$1.6		\$3.0	-\$1.5	\$0.8		\$1.7	\$1.6	\$1.7		-\$1.9	\$5.7	\$1.9	

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2027-28				FY 2028-29				FY 2029-30			
	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 FLORIDA ACADEMIC SCHOLARS (INCL. ATS)												
2 INITIALS - Current Year	\$136.8	\$132.8	132.8	\$132.8	\$136.0	\$131.6	131.6	\$131.6		\$135.5	135.5	\$135.5
3 INITIALS - Early Summer Enrollments	\$5.1	\$5.2	5.2	\$5.2	\$5.1	\$5.3	5.3	\$5.3		\$5.1	5.1	\$5.1
4 RENEWALS - Current Year	\$296.3	\$297.1	295.6	\$296.4	\$300.6	\$299.1	296.3	\$297.7		\$299.6	296.0	\$297.3
5 TOTAL - Current Year	\$433.1	\$429.9	\$428.4	\$429.1	\$436.6	\$430.6	\$427.9	\$429.3		\$435.1	\$430.5	\$432.8
6 TOTAL - Early Summer Enrollments	\$5.1	\$5.2	\$5.2	\$5.2	\$5.1	\$5.3	\$5.3	\$5.3		\$5.1	\$5.1	\$5.1
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	\$68.7	\$65.5	65.6	\$65.6	\$68.2	\$64.9	65.0	\$65.0		\$66.8	67.0	\$66.9
9 INITIALS - Early Summer Enrollments	\$3.5	\$3.7	3.7	\$3.7	\$3.5	\$3.8	3.8	\$3.8		\$3.6	3.6	\$3.6
10 RENEWALS - Current Year	\$139.4	\$138.9	150.9	\$144.9	\$140.7	\$139.2	151.3	\$145.3		\$139.0	150.6	\$144.8
11 TOTAL - Current Year	\$208.0	\$204.4	\$216.6	\$210.4	\$208.8	\$204.1	\$216.4	\$210.2		\$205.8	\$217.5	\$211.7
12 TOTAL - Early Summer Enrollments	\$3.5	\$3.7	\$3.7	\$3.7	\$3.5	\$3.8	\$3.8	\$3.8		\$3.6	\$3.6	\$3.6
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3		\$0.3	0.3	\$0.3
15 RENEWALS	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3		\$0.3	0.3	\$0.3
16 TOTAL	\$0.5	\$0.5	\$0.6	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6		\$0.5	\$0.6	\$0.6
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	\$0.3	\$0.3	0.3	\$0.3	\$0.3	\$0.3	0.3	\$0.3		\$0.3	0.3	\$0.3
19 RENEWALS	\$0.2	\$0.2	0.2	\$0.2	\$0.2	\$0.2	0.2	\$0.2		\$0.2	0.2	\$0.2
20 TOTAL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5		\$0.5	\$0.5	\$0.5
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND												
22 INITIALS	\$0.1	\$0.1	0.1	\$0.1	\$0.1	\$0.1	0.1	\$0.1		\$0.1	0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	0.2	\$0.2	\$0.2	\$0.2	0.2	\$0.2		\$0.2	0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	\$206.0	\$198.8	\$199.0	\$198.9	\$204.6	\$197.0	\$197.2	\$197.1		\$202.8	\$203.1	\$202.9
27 INITIALS - Early Summer Enrollments	\$8.6	\$8.8	\$8.9	\$8.9	\$8.6	\$9.1	\$9.1	\$9.1		\$8.8	\$8.8	\$8.8
28 RENEWALS - Current Year	\$436.1	\$436.4	\$447.0	\$441.7	\$441.7	\$438.7	\$448.1	\$443.4		\$439.1	\$446.1	\$442.6
29 TOTAL - Current Year	\$642.1	\$635.2	\$646.0	\$640.6	\$646.4	\$635.7	\$645.3	\$640.5		\$641.9	\$649.1	\$645.5
30 Reserve for Dropped Hours	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5		\$3.5	\$3.6	\$3.5
31 TOTAL - Early Summer Enrollments	\$8.6	\$8.8	\$8.9	\$8.9	\$8.6	\$9.1	\$9.1	\$9.1		\$8.8	\$8.8	\$8.8
32 GRAND TOTAL	\$654.2	\$647.6	\$658.4	\$653.0	\$658.5	\$648.3	\$658.0	\$653.2		\$654.2	\$661.4	\$657.8
Above/Below December Estimate												
33 Total Cost		-\$6.7	\$4.2	-\$1.2		-\$10.1	-\$0.5	-\$5.3				

William L. Boyd, IV, Effective Access to Student Education (EASE) Grant Program
FTE Awards History and Forecast

Institution	FY 2022-23	FY 2023-24		FY 2024-25				FY 2025-26				FY 2026-27			
		December Estimate	Preliminary Final	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 Adventist University of Health Sciences	190	198	236	206	235	250	250	215	212	260	260	224	190	270	270
2 Al Miami Intnl/ Univ of Art and Design ¹	121														
3 Ave Maria University	328	347	357	360	362	370	370	374	369	384	384	388	374	398	398
4 Barry University	1,000	928	969	885	872	940	940	844	785	912	912	805	707	885	885
5 Beacon College	113	128	135	139	143	148	148	147	149	158	158	152	161	165	165
6 Bethune-Cookman College	1,480	1,461	1,466	1,442	1,462	1,448	1,448	1,423	1,464	1,430	1,430	1,405	1,486	1,412	1,412
7 Columbia College ^{2,3}															
8 Eckerd College	293	302	303	311	293	302	302	321	287	301	301	331	284	300	300
9 Edward Waters College	546	582	585	607	594	599	599	633	607	614	614	660	621	629	629
10 Embry-Riddle Aeronautical University	1,639	1,655	1,654	1,671	1,740	1,708	1,708	1,687	1,832	1,764	1,764	1,703	1,913	1,821	1,821
11 Everglades University	630	748	801	803	898	868	868	841	1,004	915	915	881	1,138	947	947
12 Flagler College	1,202	1,061	1,078	980	996	1,020	1,020	931	925	984	984	885	859	949	949
13 Florida College	143	152	157	158	163	165	165	164	172	170	170	171	187	176	176
14 Florida Institute of Technology	950	1,005	1,002	1,043	979	1,006	1,006	1,082	954	1,010	1,010	1,123	933	1,014	1,014
15 Florida Memorial University	427	749	712	892	816	795	795	1,002	998	855	855	1,083	1,197	897	897
16 Florida Southern College	1,437	1,409	1,416	1,382	1,392	1,387	1,387	1,355	1,351	1,359	1,359	1,329	1,314	1,331	1,331
17 Herzing University ⁴		40	45	40	45	45	45	40	45	45	45	40	45	45	45
18 Hodges University ⁴	121	123	25	125				127				129			
19 Jacksonville University	896	1,012	1,009	1,097	983	1,028	1,028	1,157	965	1,047	1,047	1,198	976	1,066	1,066
20 Johnson University ⁴	60	52	53												
21 Keiser University	6,107	6,379	6,696	6,663	6,643	6,844	6,844	6,960	6,542	6,996	6,996	7,270	6,567	7,151	7,151
22 Lynn University	727	737	750	747	772	773	773	757	795	797	797	767	815	821	821
23 Nova-Southeastern University	3,165	3,142	3,050	3,119	3,065	2,981	2,981	3,096	3,027	2,913	2,913	3,074	2,986	2,847	2,847
24 Palm Beach Atlantic University	1,002	985	981	968	935	955	955	952	877	930	930	936	839	905	905
25 Ringling School of Art & Design	384	386	389	388	369	383	383	390	354	377	377	392	351	371	371
26 Rollins College	1,181	1,170	1,176	1,159	1,130	1,154	1,154	1,148	1,080	1,132	1,132	1,137	1,043	1,111	1,111
27 Saint Leo University	1,843	1,578	1,589	1,431	1,493	1,497	1,497	1,344	1,379	1,441	1,441	1,291	1,279	1,387	1,387
28 South College ²		57	94	57	94	95	95	57	94	96	96	57	94	97	97
29 South University - West Palm Beach	252	246	224	240	202	208	208	234	182	199	199	228	164	190	190
30 Southeastern University	1,650	1,672	1,693	1,694	1,608	1,689	1,689	1,717	1,530	1,685	1,685	1,740	1,463	1,681	1,681
31 St. Thomas University	1,009	1,037	1,076	1,066	1,133	1,130	1,130	1,096	1,246	1,167	1,167	1,126	1,371	1,205	1,205
32 Stetson University	1,462	1,284	1,311	1,182	1,183	1,228	1,228	1,121	1,065	1,178	1,178	1,084	949	1,130	1,130
33 The Baptist College of Florida	52	54	52	56	50	52	52	58	47	52	52	60	46	52	52
34 University of Miami	2,581	2,463	2,477	2,350	2,455	2,416	2,416	2,243	2,401	2,356	2,356	2,140	2,322	2,298	2,298
35 University of Tampa	1,384	1,483	1,500	1,552	1,465	1,512	1,512	1,624	1,459	1,524	1,524	1,700	1,469	1,536	1,536
36 Warner University	473	490	484	508	458	480	480	526	432	476	476	545	419	472	472
37 Webber International University	524	479	466	452	513	466	466	436	530	466	466	420	545	466	466
38 TOTAL FTE AWARDS	35,372	35,594	36,011	35,773	35,531	35,942	35,942	36,102	35,159	35,993	35,993	36,474	35,107	36,025	36,025
39 Year-to-Year Growth Rate	-4.3%	0.6%	1.8%	0.5%	-1.3%	-0.2%	-0.2%	0.9%	-1.0%	0.1%	0.1%	1.0%	-0.1%	0.1%	0.1%
40 Maximum Award	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
41 EASE Cost (\$ millions)	\$70.7	\$124.6	\$126.0	\$125.2	\$124.4	\$125.8	\$125.8	\$126.4	\$123.1	\$126.0	\$126.0	\$127.7	\$122.9	\$126.1	\$126.1
42 EASE Plus (\$ millions)					\$9.6	\$9.6	\$9.6		\$9.6	\$9.6	\$9.6		\$9.6	\$9.6	\$9.6
43 Total Cost (\$ millions)	\$70.7	\$124.6	\$126.0	\$125.2	\$134.0	\$135.4	\$135.4	\$126.4	\$132.7	\$135.6	\$135.6	\$127.7	\$132.5	\$135.7	\$135.7
Above/Below December Estimate															
42 Awards			417		(242)	169	169		(944)	(109)	(109)		(1,367)	(449)	(449)
43 Cost (ex. EASE Plus)			\$1.5		-\$0.8	\$0.6	\$0.6		-\$3.3	-\$0.4	-\$0.4		-\$4.8	-\$1.6	-\$1.6
44 Awards (ex. Hodges University)					(367)	44	44		(1,071)	(236)	(236)		(1,496)	(578)	(578)
45 Cost (ex. Hodges University) (ex. EASE Plus)					-\$1.3	\$0.2	\$0.2		-\$3.7	-\$0.8	-\$0.8		-\$5.2	-\$2.0	-\$2.0

1-Closed in Sept. 2023.
2-Ch. 2023-93, L.O.F. institutions could participate in FY 2023-24.
3-Columbia College chose not to participate beginning FY 2023-24.
4-Closed prior to FY 2024-25.

William L. Boyd, IV, Effective Access to Student Education (EASE) Grant Program
FTE Awards History and Forecast

Institution	FY 2027-28				FY 2028-29				FY 2029-30			
	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 Adventist University of Health Sciences	233	192	281	281	243	183	292	292		172	304	304
2 Al Miami Intnl Univ of Art and Design ¹												
3 Ave Maria University	403	387	413	413	418	395	429	429		404	445	445
4 Barry University	767	649	859	859	731	587	834	834		532	809	809
5 Beacon College	158	176	172	172	164	188	179	179		201	187	187
6 Bethune-Cookman College	1,387	1,488	1,395	1,395	1,369	1,494	1,378	1,378		1,502	1,361	1,361
7 Columbia College ^{2,3}												
8 Eckerd College	341	282	299	299	351	277	298	298		273	297	297
9 Edward Waters College	688	641	644	644	717	656	660	660		672	676	676
10 Embry-Riddle Aeronautical University	1,720	1,989	1,880	1,880	1,737	2,083	1,941	1,941		2,179	2,004	2,004
11 Everglades University	923	1,301	980	980	967	1,431	1,014	1,014		1,574	1,050	1,050
12 Flagler College	841	790	916	916	799	731	884	884		677	853	853
13 Florida College	178	200	182	182	185	213	188	188		228	194	194
14 Florida Institute of Technology	1,165	929	1,018	1,018	1,209	912	1,022	1,022		896	1,026	1,026
15 Florida Memorial University	1,140	1,487	941	941	1,179	1,636	987	987		1,800	1,036	1,036
16 Florida Southern College	1,303	1,285	1,304	1,304	1,278	1,254	1,277	1,277		1,222	1,251	1,251
17 Herzing University ⁴	40	45	45	45	40	45	45	45		45	45	45
18 Hodges University ⁴	131				133							
19 Jacksonville University	1,241	999	1,086	1,086	1,285	997	1,106	1,106		1,001	1,127	1,127
20 Johnson University ⁴												
21 Keiser University	7,594	6,693	7,309	7,309	7,932	6,693	7,471	7,471		6,706	7,637	7,637
22 Lynn University	778	839	846	846	789	863	872	872		887	899	899
23 Nova-Southeastern University	3,052	2,943	2,783	2,783	3,030	2,917	2,720	2,720		2,881	2,658	2,658
24 Palm Beach Atlantic University	920	803	881	881	904	764	857	857		726	834	834
25 Ringling School of Art & Design	394	343	366	366	394	332	366	366		323	361	361
26 Rollins College	1,126	1,011	1,090	1,090	1,116	974	1,069	1,069		939	1,049	1,049
27 Saint Leo University	1,240	1,168	1,335	1,335	1,191	1,082	1,285	1,285		998	1,237	1,237
28 South College ⁴	57	94	98	98	57	94	99	99		94	102	102
29 South University - West Palm Beach	223	147	181	181	218	132	173	173		119	175	175
30 Southeastern University	1,763	1,421	1,677	1,677	1,787	1,360	1,673	1,673		1,304	1,598	1,598
31 St. Thomas University	1,157	1,508	1,245	1,245	1,189	1,659	1,286	1,286		1,825	1,283	1,283
32 Stetson University	1,048	854	1,084	1,084	1,013	769	1,039	1,039		692	996	996
33 The Baptist College of Florida	62	45	52	52	64	43	52	52		41	52	52
34 University of Miami	2,042	2,262	2,241	2,241	1,949	2,211	2,186	2,186		2,154	2,132	2,132
35 University of Tampa	1,779	1,492	1,548	1,548	1,862	1,490	1,561	1,561		1,496	1,574	1,574
36 Warner University	565	407	468	468	585	390	465	465		375	462	462
37 Webber International University	405	562	466	466	390	576	466	466		593	466	466
TOTAL FTE AWARDS	36,864	35,422	36,085	36,085	37,275	35,431	36,174	36,174		35,531	36,180	36,180
Year-to-Year Growth Rate	1.1%	0.9%	0.2%	0.2%	1.1%	0.0%	0.2%	0.2%		0.3%	0.0%	0.0%
Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		\$3,500	\$3,500	\$3,500
EASE Cost (\$ millions)	\$129.0	\$124.0	\$126.3	\$126.3	\$130.5	\$124.0	\$126.6	\$126.6		\$124.4	\$126.6	\$126.6
EASE Plus (\$ millions)		\$9.6		\$9.6		\$9.6		\$9.6		\$9.6		\$9.6
Total Cost (\$ millions)	\$129.0	\$133.6	\$135.9	\$135.9	\$130.5	\$133.7	\$136.3	\$136.3		\$134.0	\$136.3	\$136.3

Above/Below December Estimate

42 Awards		(1,442)	(779)	(779)		(1,844)	(1,101)	(1,101)				
43 Cost (ex. EASE Plus)		-\$5.0	-\$2.7	-\$2.7		-\$6.5	-\$3.9	-\$3.9				
44 Awards (ex. Hodges University)		(1,573)	(910)	(910)		(1,977)	(1,234)	(1,234)				
45 Cost (ex. Hodges University) (ex. EASE Plus)		-\$5.5	-\$3.2	-\$3.2		-\$6.9	-\$4.3	-\$4.3				

1-Closed in Sept. 2023.

2-Ch. 2023-93, L.O.F. institutions could participate in FY 2023-24.

3-Columbia College chose not to participate beginning FY 2023-24.

4-Closed prior to FY 2024-25.

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	FY 2022-23	FY 2023-24		FY 2024-25				FY 2025-26				FY 2026-27			
		December Estimate	Preliminary Final	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 Initial Eligible Applicants	2,047	2,397	2,197	2,682	2,612	2,486	2,486	2,915	2,810	2,789	2,789	3,148	2,996	3,085	3,085
2 Initial Students Disbursed	1,602	1,822	1,774	2,042	2,030	1,920	1,920	2,239	2,217	2,154	2,154	2,403	2,371	2,383	2,383
3 Renewal Students Disbursed	1,925	2,524	2,522	2,992	2,957	3,063	3,063	3,430	3,395	3,553	3,553	3,867	3,824	4,069	4,069
4 Total Students	3,527	4,346	4,296	5,034	4,987	4,983	4,983	5,669	5,612	5,707	5,707	6,270	6,195	6,452	6,452
5															
6 Total Cost (\$ millions)	\$14.7	\$18.3	\$18.4	\$21.5	\$21.6	\$21.7	\$21.7	\$24.5	\$24.7	\$25.2	\$25.2	\$27.5	\$27.6	\$28.9	\$28.9
7 Increase over Prior Year (\$ millions)	\$3.2	\$3.6	\$3.7	\$3.2	\$3.2	\$3.3	\$0.2	\$3.0	\$3.0	\$3.5	\$3.5	\$2.9	\$2.9	\$3.7	\$3.7
8 Average Award	\$4,166	\$4,218	\$4,286	\$4,271	\$4,339	\$4,348	\$4,348	\$4,324	\$4,393	\$4,412	\$4,412	\$4,378	\$4,448	\$4,477	\$4,477
9															
10 Actual Appropriation*	\$13.5	\$16.7	\$18.3	\$21.5	\$21.5	\$21.5	\$21.5								
11 Within/(Exceeds) Appropriation	(\$1.2)	(\$1.6)	(\$0.1)	\$0.0	(\$0.1)	(\$0.2)	(\$0.2)								
12															
13 Estimated Appropriation								\$24.5	\$24.7	\$25.2	\$25.2	\$27.5	\$27.6	\$28.9	\$28.9
14 Incremental Increase to Appropriation (row 10 or 13)								\$3.0	\$3.2	\$3.7	\$3.7	\$2.9	\$2.9	\$3.7	\$28.9
15 % Increase in Initial Applicants	29.8%	17.1%	7.3%	11.9%	18.9%	13.2%	13.2%	8.7%	7.6%	12.2%	12.2%	8.0%	6.6%	10.6%	10.6%
16 % Initial Applicants Awarded	78.3%	76.0%	80.7%	76.1%	77.7%	77.2%	77.2%	76.8%	78.9%	77.2%	77.2%	76.3%	79.1%	77.2%	77.2%
17 % Students Renewing	70.0%	71.6%	71.5%	68.8%	68.8%	71.3%	71.3%	68.1%	68.1%	71.3%	71.3%	68.2%	68.1%	71.3%	71.3%
18 % Increase in Average Award	0.1%	1.3%	2.9%	1.3%	1.2%	1.5%	1.5%	1.3%	1.3%	1.5%	1.5%	1.3%	1.3%	1.5%	1.5%
19 % Increase in Total Students	28.2%	23.2%	21.8%	15.8%	16.1%	16.0%	16.0%	12.6%	12.5%	14.5%	14.5%	10.6%	10.4%	13.1%	13.1%
Above/Below December Estimate															
20 Awards			(50)	(47)	(51)	(51)		(57)	38	38		(75)	182	182	
21 Cost			\$0.1	\$0.1	\$0.2	\$0.2		\$0.1	\$0.7	\$0.7		\$0.1	\$1.4	\$1.4	

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	FY 2027-28				FY 2028-29				FY 2029-30			
	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 Initial Eligible Applicants	3,364	3,243	3,068	3,068	3,493	3,356	3,161	3,161		3,465	3,339	3,339
2 Initial Students Disbursed	2,571	2,548	2,370	2,370	2,673	2,647	2,442	2,442		2,732	2,579	2,579
3 Renewal Students Disbursed	4,275	4,216	4,600	4,600	4,636	4,574	4,970	4,970		4,872	5,285	5,285
4 Total Students	6,846	6,764	6,970	6,970	7,309	7,221	7,412	7,412		7,604	7,864	7,864
5												
6 Total Cost (\$ millions)	\$30.3	\$30.5	\$31.7	\$31.7	\$32.8	\$32.9	\$34.2	\$34.2		\$35.1	\$36.8	\$36.8
7 Increase over Prior Year (\$ millions)	\$2.9	\$2.9	\$2.8	\$2.8	\$2.5	\$2.5	\$2.5	\$2.5		\$2.2	\$2.6	\$2.6
8 Average Award	\$4,433	\$4,504	\$4,543	\$4,543	\$4,489	\$4,560	\$4,610	\$4,610		\$4,617	\$4,678	\$4,678
9												
10 Actual Appropriation*												
11 Within/(Exceeds) Appropriation												
12												
13 Estimated Appropriation	\$30.3	\$30.5	\$31.7	\$31.7	\$32.8	\$32.9	\$34.2	\$34.2		\$35.1	\$36.8	\$36.8
14 Incremental Increase to Appropriation (row 10 or 13)	\$2.9	\$2.9	\$2.8	\$31.7	\$2.5	\$2.5	\$2.5	\$34.2		\$2.2	\$2.6	\$2.6
15 % Increase in Initial Applicants	6.9%	8.2%	-0.6%	-0.6%	3.8%	3.5%	3.0%	3.0%		3.2%	5.6%	5.6%
16 % Initial Applicants Awarded	76.4%	78.6%	77.2%	77.2%	76.5%	78.9%	77.2%	77.2%		78.8%	77.2%	77.2%
17 % Students Renewing	68.2%	68.1%	71.3%	71.3%	67.7%	67.6%	71.3%	71.3%		67.5%	71.3%	71.3%
18 % Increase in Average Award	1.3%	1.3%	1.5%	1.5%	1.3%	1.3%	1.5%	1.5%		1.3%	1.5%	1.5%
19 % Increase in Total Students	9.2%	9.2%	8.0%	8.0%	6.8%	6.8%	6.3%	6.3%		5.3%	6.1%	6.1%
Above/Below December Estimate												
20 Awards		(82)	124	124		(88)	103	103				
21 Cost		\$0.1	\$1.3	\$1.3		\$0.1	\$1.4	\$1.4				

Benacquisto Scholarship Program
Awards History and Forecast

	FY 2022-23	FY 2023-24		FY 2024-25				FY 2025-26				FY 2026-27			
		December Estimate	Preliminary Final	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 INITIAL STUDENTS - RESIDENTS	399	500	508	540	535	549	549	583	564	593	593	630	586	640	640
2 Average Cost of Attendance	\$22,549	\$23,802	\$23,826	\$24,071	\$24,066	\$24,096	\$24,096	\$24,343	\$24,332	\$24,370	\$24,370	\$24,618	\$24,608	\$24,647	\$24,647
3 Average National Corp. Award	\$773	\$838	\$773	\$838	\$779	\$773	\$773	\$838	\$779	\$773	\$773	\$838	\$786	\$773	\$773
4 Average Bright Futures Award	\$5,790	\$5,837	\$5,882	\$5,837	\$5,803	\$5,882	\$5,882	\$5,837	\$5,678	\$5,882	\$5,882	\$5,837	\$5,693	\$5,882	\$5,882
5 Average Initial Award	\$15,686	\$17,127	\$16,831	\$17,396	\$17,484	\$17,441	\$17,441	\$17,668	\$17,874	\$17,715	\$17,715	\$17,943	\$18,129	\$17,992	\$17,992
6 Cost for Initial Students	\$6.3	\$8.6	\$8.5	\$9.4	\$9.4	\$9.6	\$9.6	\$10.3	\$10.1	\$10.5	\$10.5	\$11.3	\$10.6	\$11.5	\$11.5
7 RENEWAL STUDENTS - RESIDENTS	1,065	1,103	1,109	1,218	1,224	1,225	1,225	1,336	1,347	1,344	1,344	1,458	1,446	1,468	1,468
8 Average Cost of Attendance	\$22,523	\$23,799	\$23,784	\$24,061	\$24,090	\$24,046	\$24,046	\$24,326	\$24,432	\$24,310	\$24,310	\$24,594	\$24,772	\$24,577	\$24,577
9 Average National Corp. Award	\$490	\$498	\$486	\$490	\$484	\$486	\$486	\$490	\$483	\$486	\$486	\$490	\$482	\$486	\$486
10 Average Bright Futures Award	\$4,805	\$4,888	\$4,927	\$4,805	\$4,706	\$4,927	\$4,927	\$4,805	\$4,725	\$4,927	\$4,927	\$4,805	\$4,751	\$4,927	\$4,927
11 Average Renewal Award	\$16,321	\$18,413	\$17,277	\$18,766	\$18,900	\$18,633	\$18,633	\$19,031	\$19,223	\$18,897	\$18,897	\$19,299	\$19,539	\$19,164	\$19,164
12 Cost for Renewal Students	\$17.4	\$20.3	\$19.2	\$22.9	\$23.1	\$22.8	\$22.8	\$25.4	\$25.9	\$25.4	\$25.4	\$28.1	\$28.2	\$28.1	\$28.1
13 NUMBER STUDENTS - RESIDENTS	1,464	1,603	1,617	1,758	1,759	1,774	1,774	1,919	1,912	1,937	1,937	2,088	2,032	2,108	2,108
14 PROGRAM COST - RESIDENTS	\$23.6	\$28.9	\$27.7	\$32.3	\$32.5	\$32.4	\$32.4	\$35.7	\$36.0	\$35.9	\$35.9	\$39.4	\$38.9	\$39.6	\$39.6
15 INITIAL STUDENTS - NONRESIDENTS*															
16 Average Cost of Attendance															
17 Average National Corp. Award															
18 Average Bright Futures Award															
19 Average Initial Award															
20 Cost for Initial Students															
21 RENEWAL STUDENTS - NONRESIDENTS**	484	373	378	285	294	289	289	217	162	220	220				
22 Average Cost of Attendance	\$23,281	\$24,085	\$24,528	\$24,350	\$24,426	\$24,797	\$24,797	\$24,618	\$24,406	\$25,069	\$25,069				
23 Average National Corp. Award	\$568	\$547	\$537	\$568	\$513	\$537	\$537	\$568	\$515	\$537	\$537				
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
25 Average Renewal Award	\$22,485	\$23,538	\$23,313	\$23,782	\$23,913	\$24,260	\$24,260	\$24,050	\$23,891	\$24,532	\$24,532				
26 Cost for Renewal Students	\$10.9	\$8.8	\$8.8	\$6.8	\$7.0	\$7.0	\$7.0	\$5.2	\$3.9	\$5.4	\$5.4				
27 NUMBER STUDENTS - NONRESIDENTS	484	373	378	285	294	289	289	217	162	220	220				
28 PROGRAM COST - NONRESIDENTS	\$10.9	\$8.8	\$8.8	\$6.8	\$7.0	\$7.0	\$7.0	\$5.2	\$3.9	\$5.4	\$5.4				
29 TOTAL NUMBER STUDENTS	1,948	1,976	1,995	2,043	2,052	2,063	2,063	2,136	2,074	2,157	2,157	2,088	2,032	2,108	2,108
30 TOTAL PROGRAM COST	\$34.5	\$37.7	\$36.5	\$39.0	\$39.5	\$39.4	\$39.4	\$40.9	\$39.9	\$41.3	\$41.3	\$39.4	\$38.9	\$39.6	\$39.6
31															
32 Actual Appropriation***	\$36.4	\$34.7	\$37.7	\$39.0	\$39.0	\$39.0	\$39.0								
33 Within/Exceeds Appropriation	\$1.9	(\$3.0)	\$1.1	\$0.0	(\$0.5)	(\$0.4)	(\$0.4)								
34															
35 Estimated Appropriation								\$40.9	\$39.9	\$41.3	\$41.3	\$39.4	\$38.9	\$39.6	\$39.6
36 Incremental Increase to Appropriation (row 32 or 35)								\$1.9	\$0.8	\$2.3	\$2.3	-\$1.5	-\$1.0	-\$1.7	-\$1.7
Above/Below December Estimate															
37 Awards			19		9	20	20		(62)	21	21		(56)	20	20
38 Cost			-\$1.1		\$0.5	\$0.4	\$0.4		-\$1.1	\$0.4	\$0.4		-\$0.6	\$0.2	\$0.2

*FY 2021-22 last year out-of-state students could receive an initial scholarship Ch. 2021-232, L.O.F
 **A student may receive an award for up to 5 years F.S. 1009.893
 ***FY 2023-24 includes Ch. 2024-231, L.O.F

Benacquisto Scholarship Program
Awards History and Forecast

	FY 2027-28				FY 2028-29				FY 2029-30			
	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New	December Estimate	DOE	EDR	New
1 INITIAL STUDENTS - RESIDENTS	680	617	691	691	734	632	746	746		646	806	806
2 Average Cost of Attendance	\$24,896	\$24,882	\$24,927	\$24,927	\$25,177	\$25,018	\$25,210	\$25,210		\$25,140	\$25,496	\$25,496
3 Average National Corp. Award	\$838	\$787	\$773	\$773	\$838	\$789	\$773	\$773		\$790	\$773	\$773
4 Average Bright Futures Award	\$5,837	\$5,698	\$5,882	\$5,882	\$5,837	\$5,666	\$5,882	\$5,882		\$5,642	\$5,882	\$5,882
5 Average Initial Award	\$18,221	\$18,397	\$18,272	\$18,272	\$18,502	\$18,563	\$18,555	\$18,555		\$18,707	\$18,841	\$18,841
6 Cost for Initial Students	\$12.4	\$11.4	\$12.6	\$12.6	\$13.6	\$11.7	\$13.8	\$13.8		\$12.1	\$15.2	\$15.2
7 RENEWAL STUDENTS - RESIDENTS	1,587	1,581	1,597	1,597	1,723	1,659	1,734	1,734		1,730	1,879	1,879
8 Average Cost of Attendance	\$24,865	\$24,941	\$24,847	\$24,847	\$25,139	\$25,086	\$25,120	\$25,120		\$25,197	\$25,396	\$25,396
9 Average National Corp. Award	\$490	\$482	\$486	\$486	\$490	\$481	\$486	\$486		\$481	\$486	\$486
10 Average Bright Futures Award	\$4,805	\$4,704	\$4,927	\$4,927	\$4,805	\$4,697	\$4,927	\$4,927		\$4,701	\$4,927	\$4,927
11 Average Renewal Award	\$19,570	\$19,755	\$19,434	\$19,434	\$19,844	\$19,908	\$19,707	\$19,707		\$20,014	\$19,983	\$19,983
12 Cost for Renewal Students	\$31.1	\$31.2	\$31.0	\$31.0	\$34.2	\$33.0	\$34.2	\$34.2		\$34.6	\$37.5	\$37.5
13 NUMBER STUDENTS - RESIDENTS	2,267	2,198	2,288	2,288	2,457	2,292	2,480	2,480		2,376	2,685	2,685
14 PROGRAM COST - RESIDENTS	\$43.4	\$42.6	\$43.7	\$43.7	\$47.8	\$44.8	\$48.0	\$48.0		\$46.7	\$52.7	\$52.7
15 INITIAL STUDENTS - NONRESIDENTS*												
16 Average Cost of Attendance												
17 Average National Corp. Award												
18 Average Bright Futures Award												
19 Average Initial Award												
20 Cost for Initial Students												
21 RENEWAL STUDENTS - NONRESIDENTS**												
22 Average Cost of Attendance												
23 Average National Corp. Award												
24 Average Bright Futures Award												
25 Average Renewal Award												
26 Cost for Renewal Students												
27 NUMBER STUDENTS - NONRESIDENTS												
28 PROGRAM COST - NONRESIDENTS												
29 TOTAL NUMBER STUDENTS	2,267	2,198	2,288	2,288	2,457	2,292	2,480	2,480		2,376	2,685	2,685
30 TOTAL PROGRAM COST	\$43.4	\$42.6	\$43.7	\$43.7	\$47.8	\$44.8	\$48.0	\$48.0		\$46.7	\$52.7	\$52.7
31												
32 Actual Appropriation***												
33 Within/Exceeds) Appropriation												
34												
35 Estimated Appropriation	\$43.4	\$42.6	\$43.7	\$43.7	\$47.8	\$44.8	\$48.0	\$48.0		\$46.7	\$52.7	\$52.7
36 Incremental Increase to Appropriation (row 32 or 35)	\$4.0	\$3.7	\$4.0	\$4.0	\$4.3	\$2.2	\$4.4	\$4.4		\$1.9	\$4.7	\$4.7
37 Above/Below December Estimate												
38 Awards		(69)	21	21		(165)	23	23				
38 Cost		-\$0.9	\$0.2	\$0.2		-\$3.0	\$0.2	\$0.2				

*FY 2021-22 last year out-of-state students could receive an initial scholarship Ch. 2021-232, L.O.F

**A student may receive an award for up to 5 years F.S. 1009.893

***FY 2023-24 includes Ch. 2024-231, L.O.F