

MEDICAID FEDERAL SHARE OF MATCHING FUNDS
revised by EDR based on Preliminary FMAP for FFY 2025

August 7, 2023

Effective State Budget Year	Traditional FMAP					Enhanced FMAP		
	FFY FMAP	FFY FMAP (FFCRA)	State FMAP adopted February 23, 2023	State FMAP adopted August 7, 2023	Difference in state FMAP	FFY Enhanced FMAP	FFY Enhanced FMAP (FFCRA)	Status of underlying Federal percentage calculation
FY2023-24	<i>0.5796</i>	0.5834	0.5948	0.5948	0.0000	0.7057	0.7083	<i>Confirmed</i>
FY2024-25	<i>0.5796</i>	0.5796	0.5796	0.5796	0.0000	0.7057	0.7057	<i>Preliminary</i>
FY2025-26	0.5729	0.5729	0.5766	0.5746	-0.0020	0.7010	0.7010	Estimated
FY2026-27	0.5694	0.5694	0.5780	0.5703	-0.0077	0.6986	0.6986	Estimated
FY2027-28	0.5669	0.5669	0.5844	0.5675	-0.0169	0.6968	0.6968	Estimated
FY2028-29	0.5681	0.5681		0.5678	0.5678	0.6977	0.6977	Estimated

1. The federal fiscal year percentages used in calculating the estimated federal share of Medicaid matching funds as budgeted by state fiscal year are subject to future revision depending on changes to the forecasts of Florida and U.S. personal income and population. The personal income and population figures used in this forecast are based on the National and Florida economic forecasts and the Florida demographic forecast as adopted in July 2023.
 2. The State FY real time FMAP blend aligns the FFY (October-September) FMAP to the State Budget Year (July-June); $.25 * (\text{FMAP from Q4 of the prior FFY}) + .75 * (\text{FMAP from Q1-Q3 of the current FFY})$.
 3. The FMAP as shown is the FMAP resulting from the source data, confirmed when data available, otherwise estimated.
 4. The Enhanced FMAP is the matching rate used for the Title XXI funded Child Health insurance Program, Florida's KidCare program. The add-on to the Enhanced FMAP is time-limited per the ACA (October 1, 2015 through September 30, 2019) and H.R. 195 - 115th Congress: Extension of Continuing Appropriations Act, 2018 (October 1, 2019 through September 30, 2020).
 5. The Families First Coronavirus Response Act (P.L. 116-127), signed into law March 18, 2020, provided states and territories with a temporary 6.2 percentage-point increase in the regular FMAP. The Consolidated Appropriations Act (P.L. 117-328), signed into law December 29, 2022 phases down the 6.2 percentage-point FMAP increase from April to December, with the increase fully eliminated after December 31, 2023.
- Note: Italicized text reflects historical FMAP figures. Unitalicized text reflects forecasted FMAP figures.*

CALCULATION OF BASE FEDERAL MEDICAL ASSISTANCE PERCENTAGE

Effective State Budget Year	FLORIDA DATA				NATIONAL DATA								
	BEA Florida Personal Income (Millions \$)	BEA Florida Population (millions)	Florida Per Capita Personal Income	3 yr average Florida	BEA U.S. Personal Income (Millions \$)	BEA U.S. Population	U.S. Per Capita Personal Income	U.S. Per Capita Personal Income Squared	Growth Rate of Florida Personal Income	Growth Rate of Florida Population	Growth Rate of U.S. Personal Income	Growth Rate of U.S. Population	
				Per Capita Personal Income Squared									
History	2011	771,410	19.039	40,517	1,559,921,915	13,330,436	311.842	42,747	1,734,482,036	1.0639	1.0103	1.0629	1.0081
	2012	800,552	19.272	41,540	1,614,206,568	14,003,346	314.344	44,548	1,815,953,529	1.0378	1.0122	1.0505	1.0080
	2013	802,976	19.508	41,162	1,686,995,419	14,189,228	316.735	44,798	1,938,747,024	1.0030	1.0122	1.0133	1.0076
	2014	861,412	19.795	43,516	1,770,103,665	14,969,527	319.270	46,887	2,062,155,472	1.0728	1.0148	1.0550	1.0080
	2015	919,835	20.146	45,659	1,887,535,069	15,681,233	321.829	48,725	2,190,564,537	1.0678	1.0177	1.0475	1.0080
	2016	954,070	20.538	46,454	2,043,919,764	16,092,713	324.368	49,613	2,343,353,498	1.0372	1.0195	1.0262	1.0079
	2017	1,023,855	20.872	49,055	2,214,265,178	16,837,337	326.623	51,550	2,496,255,194	1.0731	1.0163	1.0463	1.0070
	2018	1,088,795	21.134	51,520	2,401,922,718	17,671,054	328.542	53,786	2,667,673,135	1.0634	1.0125	1.0495	1.0059
	2019	1,165,093	21.355	54,560	2,674,054,035	18,575,467	330.233	56,250	2,901,099,625	1.0701	1.0105	1.0512	1.0051
	2020	1,235,793	21.590	57,240	2,963,694,214	19,812,171	331.512	59,763	3,203,521,046	1.0607	1.0110	1.0666	1.0039
	2021	1,356,319	21.828	62,136	3,361,534,059	21,288,709	332.032	64,117	3,605,171,095	1.0975	1.0110	1.0745	1.0016
	2022	1,414,698	22.245	63,597	3,719,918,536	21,804,788	333.288	65,423	3,981,736,918	1.0430	1.0191	1.0242	1.0038
Forecast	2023	1,514,659	22.560	67,139	4,133,315,165	22,921,283	334.985	68,425	4,354,445,831	1.0707	1.0142	1.0512	1.0051
	2024	1,600,766	22.863	70,014	4,477,857,311	24,032,272	336.735	71,369	4,679,319,342	1.0568	1.0135	1.0485	1.0052
	2025	1,687,146	23.156	72,861	4,900,682,760	25,138,491	338.476	74,270	5,091,438,294	1.0540	1.0128	1.0460	1.0052
	2026	1,768,717	23.438	75,464	5,296,880,994	26,271,979	340.224	77,220	5,518,399,583	1.0483	1.0122	1.0451	1.0052
	2027	1,853,616	23.709	78,183	5,700,638,806	27,494,712	341.970	80,401	5,974,787,085	1.0480	1.0116	1.0465	1.0051

Because the Economic Estimating Conferences produce estimates of Florida and U.S. population and personal income that are different in definition and timing than the data from the Bureau of Economic Analysis (upon which the formula is based), it is necessary to convert the Estimating Conference forecasts to a BEA-type definition. This is accomplished by applying the growth rates of the relevant variables from the National and Florida Economic

FEDERAL MEDICAL ASSISTANCE PERCENTAGE

	Feb-23 update	Aug-23 update	change
FFY 2023-24	0.5834	0.5834	0.0000
FFY 2024-25	0.5790	0.5796	0.0006
FFY 2025-26	0.5756	0.5729	-0.0027
FFY 2026-27	0.5788	0.5694	-0.0094
FFY 2027-28	0.5862	0.5669	-0.0193
FFY 2028-29		0.5681	0.5681

Federal Medical Assistance Percentage formula:

$$[1 - .45] \times \frac{3 \text{ yr avg Florida per capita personal income}^2}{3 \text{ yr avg U.S. per capita personal income}^2}$$

57.96 confirmed per Fed Register, Dec 2022, not estimated (Adjusted for FFCRA)
57.96 Preliminary FFIS, April 2023

Summary Table

FMAP	(1-FMAP)	Factor	(1-FMAP)*Factor	ACA Increase	Enhanced FMAP = FMAP + (1-FMAP)*Factor + ACA Increase
58.34	FMAP RATE FFY 2023-24	41.67	0.30	12.50	70.83
57.96	FMAP RATE FFY 2024-25	42.04	0.30	12.61	70.57
57.29	FMAP RATE FFY 2025-26	42.71	0.30	12.81	70.10
56.94	FMAP RATE FFY 2026-27	43.06	0.30	12.92	69.86
56.69	FMAP RATE FFY 2027-28	43.31	0.30	12.99	69.68
56.81	FMAP RATE FFY 2028-29	43.19	0.30	12.96	69.77

Calendar Year	BEA Florida	BEA	BEA U.S.	BEA	
	Personal Income (Millions \$)	Florida Population (millions)	Personal Income (Millions \$)	U.S. Population (millions)	
2011	771,410	19.039	13,330,436	311.842	
2012	800,552	19.272	14,003,346	314.344	
2013	802,976	19.508	14,189,228	316.735	
2014	861,412	19.795	14,969,527	319.270	
2015	919,835	20.146	15,681,233	321.829	
2016	954,070	20.538	16,092,713	324.368	
2017	1,023,855	20.872	16,837,337	326.623	
2018	1,088,795	21.134	17,671,054	328.542	
2019	1,165,093	21.355	18,575,467	330.233	
2020	1,235,793	21.590	19,812,171	331.512	
2021	1,356,319	21.828	21,288,709	332.032	
2022	1,414,698	22.245	21,804,788	333.288	<i>revised</i> Actual BEA data
2023	1,514,659	22.560	22,921,283	334.985	BEA data adjusted by FL forecast growth rates
2024	1,600,766	22.863	24,032,272	336.735	
2025	1,687,146	23.156	25,138,491	338.476	
2026	1,768,717	23.438	26,271,979	340.224	
2027	1,853,616	23.709	27,494,712	341.970	

NATIONAL AND FLORIDA ECONOMIC U.S. AND FLORIDA VARIABLES July 2023

Calendar Year	fdec	feec	nec	nec				
Year	FMPOPQ	FYPERS	UMPOP	UYPERS				
2009	18,701.326	686,755.775	307,479.244	12,080.413				
2010	18,819.175	1.006301639	732,457.500	1.066547274	310,211.828	1.0088871	12,594.517	1.0425568232
2011	18,972.945	1.008170921	771,409.450	1.053179809	312,540.983	1.0075083	13,339.291	1.0591347806
2012	19,159.490	1.009832158	800,551.750	1.037777992	314,828.595	1.0073194	14,014.339	1.0506059880
2013	19,367.738	1.010869183	802,975.725	1.003027880	317,139.335	1.0073397	14,193.657	1.0127953234
2014	19,621.350	1.01309456	861,412.350	1.072775083	319,597.007	1.0077495	14,976.575	1.0551597097
2015	19,919.637	1.015202165	919,834.875	1.067821787	322,035.668	1.0076304	15,685.228	1.0473174274
2016	20,241.726	1.016169421	954,069.700	1.037218446	324,499.616	1.0076512	16,096.892	1.0262453310
2017	20,566.099	1.016024967	1,023,855.350	1.073145232	326,746.668	1.0069247	16,839.840	1.0461547484
2018	20,896.581	1.01606926	1,088,794.650	1.063426245	328,736.482	1.0060898	17,683.797	1.0501166876
2019	21,233.106	1.016104309	1,165,093.075	1.070076047	330,548.405	1.0055118	18,586.993	1.0510747777
2020	21,583.301	1.016492877	1,235,793.400	1.060682126	331,868.017	1.0039922	19,832.307	1.0669992182
2021	21,943.776	1.016701569	1,356,318.600	1.097528600	332,468.953	1.0018108	21,294.815	1.0737437152
2022	22,290.941	1.015820659	1,413,953.000	1.042493261	333,800.714	1.0040057	21,777.215	1.0226534018
2023	22,606.678	1.014164364	1,513,860.525	1.070658307	335,500.532	1.0050923	22,892.299	1.0512041599
2024	22,910.830	1.013454078	1,599,922.125	1.056849094	337,253.496	1.0052249	24,001.883	1.0484697496
2025	23,203.690	1.012782601	1,686,257.250	1.053962080	338,996.977	1.0051696	25,106.703	1.0460305552
2026	23,486.550	1.012190302	1,767,785.325	1.048348539	340,747.176	1.0051629	26,238.758	1.0450897515
2027	23,757.860	1.011551718	1,852,639.750	1.048000413	342,495.639	1.0051313	27,459.945	1.0465413416

Federal Fiscal Year

Federal Fiscal Year

Effective State Budget Year	Monthly FMAP (Forecast in bold)	Calculated FMAP	EFMAP
Jul-21	0.6816		
Aug-21	0.6816		
Sep-21	0.6816		
Oct-21	0.6723	0.6723	77.06
Nov-21	0.6723		
Dec-21	0.6723		
Jan-22	0.6723		
Feb-22	0.6723		
Mar-22	0.6723		
Apr-22	0.6723		
May-22	0.6723		
Jun-22	0.6723		
Jul-22	0.6723		
Aug-22	0.6723		
Sep-22	0.6723		
Oct-22	0.6625	0.65025	75.52
Nov-22	0.6625		
Dec-22	0.6625		
Jan-23	0.6625		
Feb-23	0.6625		
Mar-23	0.6625		
Apr-23	0.6505		
May-23	0.6505		
Jun-23	0.6505		
Jul-23	0.6255		
Aug-23	0.6255		
Sep-23	0.6255		
Oct-23	0.5946	0.5834	70.83
Nov-23	0.5946		
Dec-23	0.5946		
Jan-24	0.5796		
Feb-24	0.5796		
Mar-24	0.5796		
Apr-24	0.5796		
May-24	0.5796		
Jun-24	0.5796		
Jul-24	0.5796		
Aug-24	0.5796		
Sep-24	0.5796		
Oct-24	0.5796	0.5796	70.57
Nov-24	0.5796		
Dec-24	0.5796		
Jan-25	0.5796		
Feb-25	0.5796		
Mar-25	0.5796		
Apr-25	0.5796		
May-25	0.5796		
Jun-25	0.5796		

Effective State Budget Year	Monthly FMAP (Forecast in bold)	Calculated FMAP	EFMAP
Jul-25	0.5796		
Aug-25	0.5796		
Sep-25	0.5796		
Oct-25	0.5729	0.5729	70.10
Nov-25	0.5729		
Dec-25	0.5729		
Jan-26	0.5729		
Feb-26	0.5729		
Mar-26	0.5729		
Apr-26	0.5729		
May-26	0.5729		
Jun-26	0.5729		
Jul-26	0.5729		
Aug-26	0.5729		
Sep-26	0.5729		
Oct-26	0.5694	0.5694	69.86
Nov-26	0.5694		
Dec-26	0.5694		
Jan-27	0.5694		
Feb-27	0.5694		
Mar-27	0.5694		
Apr-27	0.5694		
May-27	0.5694		
Jun-27	0.5694		
Jul-27	0.5694		
Aug-27	0.5694		
Sep-27	0.5694		
Oct-27	0.5669	0.5669	69.68
Nov-27	0.5669		
Dec-27	0.5669		
Jan-28	0.5669		
Feb-28	0.5669		
Mar-28	0.5669		
Apr-28	0.5669		
May-28	0.5669		
Jun-28	0.5669		
Jul-28	0.5669		
Aug-28	0.5669		
Sep-28	0.5669		
Oct-28	0.5681	0.5681	69.77
Nov-28	0.5681		
Dec-28	0.5681		
Jan-29	0.5681		
Feb-29	0.5681		
Mar-29	0.5681		
Apr-29	0.5681		
May-29	0.5681		
Jun-29	0.5681		

Federal Medical Assistance Percentage (FMAP)

FY 89-90	54.74%
FY 90-91	54.48%
FY 91-92	54.69%
FY 92-93	55.00%
FY 93-94	54.80%
FY 94-95	56.16%
FY 95-96	55.80%
FY 96-97	55.79%
FY 97-98	55.66%
FY 98-99	55.81%
FY 99-00	56.20%
FY 00-01	56.61%
FY 01-02	56.45%
FY 02-03	58.63%
FY 03-04	61.48%
FY 04-05	58.90%
FY 05-06	58.89%
FY 06-07	58.77%
FY 07-08	56.91%
FY 08-09	64.94%
FY 09-10	67.64%
FY 10-11	64.82%
FY 11-12	55.94%
FY 12-13	57.73%
FY 13-14	58.67%
FY 14-15	59.56%
FY 15-16	60.46%
FY 16-17	60.99%
FY 17-18	61.62%
FY 18-19	61.10%
FY 19-20	61.47%
FY 20-21	61.96%
FY 21-22	61.03%
FY 22-23	60.05%

Changes to FMAP and EFMAP from the Families First Coronavirus Response Act									
Month-Yr	Non-FFCRA		FFCRA Adjusted		ACA Increase	FFY Average		SFY Average	
	FMAP	EFMAP	FMAP	EFMAP		FMAP	EFMAP	FMAP	EFMAP
Jul-20	0.6147	73.0290	0.6767	77.369	88.869				
Aug-20	0.6147	73.0290	0.6767	77.369	88.869				
Sep-20	0.6147	73.0290	0.6767	77.369	88.869	0.6612	87.7840		
Oct-20	0.6196	73.3720	0.6816	77.712					
Nov-20	0.6196	73.3720	0.6816	77.712					
Dec-20	0.6196	73.3720	0.6816	77.712					
Jan-21	0.6196	73.3720	0.6816	77.712					
Feb-21	0.6196	73.3720	0.6816	77.712					
Mar-21	0.6196	73.3720	0.6816	77.712					
Apr-21	0.6196	73.3720	0.6816	77.712					
May-21	0.6196	73.3720	0.6816	77.712					
Jun-21	0.6196	73.3720	0.6816	77.712				0.6804	80.5013
Jul-21	0.6196	73.3720	0.6816	77.712					
Aug-21	0.6196	73.3720	0.6816	77.712					
Sep-21	0.6196	73.3720	0.6816	77.712		0.6816	77.7120		
Oct-21	0.6103	72.7210	0.6723	77.061					
Nov-21	0.6103	72.7210	0.6723	77.061					
Dec-21	0.6103	72.7210	0.6723	77.061					
Jan-22	0.6103	72.7210	0.6723	77.061					
Feb-22	0.6103	72.7210	0.6723	77.061					
Mar-22	0.6103	72.7210	0.6723	77.061					
Apr-22	0.6103	72.7210	0.6723	77.061					
May-22	0.6103	72.7210	0.6723	77.061					
Jun-22	0.6103	72.7210	0.6723	77.061				0.6746	77.2238
Jul-22	0.6103	72.7210	0.6723	77.061					
Aug-22	0.6103	72.7210	0.6723	77.061					
Sep-22	0.6103	72.7210	0.6723	77.061		0.6723	77.0610		
Oct-22	0.6005	72.0350	0.6625	76.375					
Nov-22	0.6005	72.0350	0.6625	76.375					
Dec-22	0.6005	72.0350	0.6625	76.375					
Jan-23	0.6005	72.0350	0.6625	76.375					
Feb-23	0.6005	72.0350	0.6625	76.375					
Mar-23	0.6005	72.0350	0.6625	76.375					
Apr-23	0.6005	72.0350	0.6505	75.535					
May-23	0.6005	72.0350	0.6505	75.535					
Jun-23	0.6005	72.0350	0.6505	75.535				0.6620	76.3365
Jul-23	0.6005	72.0350	0.6255	73.785					
Aug-23	0.6005	72.0350	0.6255	73.785					
Sep-23	0.6005	72.0350	0.6255	73.7850		0.6503	75.5175		
Oct-23	0.5796	70.5720	0.5946	71.622					
Nov-23	0.5796	70.5720	0.5946	71.622					
Dec-23	0.5796	70.5720	0.5946	71.622					
Jan-24	0.5796	70.5720	0.5796	70.572					
Feb-24	0.5796	70.5720	0.5796	70.572					
Mar-24	0.5796	70.5720	0.5796	70.572					
Apr-24	0.5796	70.5720	0.5796	70.572					
May-24	0.5796	70.5720	0.5796	70.572					
Jun-24	0.5796	70.5720	0.5796	70.572				0.5948	71.6378
Jul-24	0.5796	70.5720	0.5796	70.572					
Aug-24	0.5796	70.5720	0.5796	70.572					
Sep-24	0.5796	70.5720	0.5796	70.572		0.5834	70.8345		
Oct-24	0.5796	70.5720	0.5796	70.572					
Nov-24	0.5796	70.5720	0.5796	70.572					
Dec-24	0.5796	70.5720	0.5796	70.572					
Jan-25	0.5796	70.5720	0.5796	70.572					
Feb-25	0.5796	70.5720	0.5796	70.572					
Mar-25	0.5796	70.5720	0.5796	70.572					
Apr-25	0.5796	70.5720	0.5796	70.572					
May-25	0.5796	70.5720	0.5796	70.572					
Jun-25	0.5796	70.5720	0.5796	70.572				0.5796	70.5720

Changes to FMAP and EFMAP from the Families First Coronavirus Response Act

Month-Yr	Non-FFCRA		FFCRA Adjusted		ACA Increase	FFY Average		SFY Average	
	FMAP	EFMAP	FMAP	EFMAP		FMAP	EFMAP	FMAP	EFMAP
Jul-25	0.5796	70.5720	0.5796	70.572					
Aug-25	0.5796	70.5720	0.5796	70.572					
Sep-25	0.5796	70.5720	0.5796	70.572		0.5796	70.5720		
Oct-25	0.5729	70.1030	0.5729	70.103					
Nov-25	0.5729	70.1030	0.5729	70.1030					
Dec-25	0.5729	70.1030	0.5729	70.103					
Jan-26	0.5729	70.1030	0.5729	70.103					
Feb-26	0.5729	70.1030	0.5729	70.103					
Mar-26	0.5729	70.1030	0.5729	70.103					
Apr-26	0.5729	70.1030	0.5729	70.103					
May-26	0.5729	70.1030	0.5729	70.103					
Jun-26	0.5729	70.1030	0.5729	70.103				0.5746	70.2203
Jul-26	0.5729	70.103	0.5729	70.103					
Aug-26	0.5729	70.103	0.5729	70.103					
Sep-26	0.5729	70.103	0.5729	70.103		0.5729	70.1030		
Oct-26	0.5694	69.858	0.5694	69.858					
Nov-26	0.5694	69.858	0.5694	69.858					
Dec-26	0.5694	69.858	0.5694	69.858					
Jan-27	0.5694	69.858	0.5694	69.858					
Feb-27	0.5694	69.858	0.5694	69.858					
Mar-27	0.5694	69.858	0.5694	69.858					
Apr-27	0.5694	69.858	0.5694	69.858					
May-27	0.5694	69.858	0.5694	69.858					
Jun-27	0.5694	69.858	0.5694	69.858				0.5703	69.9193
Jul-27	0.5694	69.858	0.5694	69.858					
Aug-27	0.5694	69.858	0.5694	69.858					
Sep-27	0.5694	69.858	0.5694	69.858		0.5694	69.8580		
Oct-27	0.5669	69.683	0.5669	69.683					
Nov-27	0.5669	69.683	0.5669	69.683					
Dec-27	0.5669	69.683	0.5669	69.683					
Jan-28	0.5669	69.683	0.5669	69.683					
Feb-28	0.5669	69.683	0.5669	69.683					
Mar-28	0.5669	69.683	0.5669	69.683					
Apr-28	0.5669	69.683	0.5669	69.683					
May-28	0.5669	69.683	0.5669	69.683					
Jun-28	0.5669	69.683	0.5669	69.683				0.5675	69.7268
Jul-28	0.5669	69.683	0.5669	69.683					
Aug-28	0.5669	69.683	0.5669	69.683					
Sep-28	0.5669	69.683	0.5669	69.683		0.5669	69.6830		
Oct-28	0.5681	69.767	0.5681	69.767					
Nov-28	0.5681	69.767	0.5681	69.767					
Dec-28	0.5681	69.767	0.5681	69.767					
Jan-29	0.5681	69.767	0.5681	69.767					
Feb-29	0.5681	69.767	0.5681	69.767					
Mar-29	0.5681	69.767	0.5681	69.767					
Apr-29	0.5681	69.767	0.5681	69.767					
May-29	0.5681	69.767	0.5681	69.767					
Jun-29	0.5681	69.767	0.5681	69.767				0.5678	69.7460
Jul-29	0.5681	69.767	0.5681	69.767					
Aug-29	0.5681	69.767	0.5681	69.767					
Sep-29	0.5681	69.767	0.5681	69.767		0.5681	69.7670		

*The Families First Coronavirus Response Act (P.L. 116-127), signed into law March 18, 2020, provided states and territories with a temporary 6.2 percentage -point increase in the regular FMAP.