GENERAL REVENUE CONSENSUS ESTIMATING CONFERENCE
COMPARISON REPORT

FINAL August 14, 2026

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TABLE 1 - JULY 2026 GENERAL REVENUE COLLECTIONS

($ MILLIONS - BASED ON JANUARY 2026 REVENUE ESTIMATING CONFERENCE with LEGISLATIVE CHANGES)

As of
08/17/26
08:40 AM

PROJECTION
PRELIMINARY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		MONTH			FISCAL YEAR TO DATE			
	ACTUAL CURRENT MONTH	ESTIMATE CURRENT MONTH	OVER/ (UNDER) ESTIMATE	CURRENT YEAR ACTUAL	CURRENT YEAR ESTIMATE	OVER/ (UNDER) ESTIMATE	PRIOR YEAR ACTUAL	PERCENT INCREASE/ DECREASE
* SALES TAX COLLECTIONS	3,196.2	3,040.1	156.1	3,196.2	3,040.1	156.1	3,083.6	3.7%
CORPORATE INCOME TAX	199.2	151.2	48.0	199.2	151.2	48.0	184.0	8.2%
INSURANCE TAXES	37.7	35.6	2.1	37.7	35.6	2.1	34.6	8.9%
* EARNINGS ON INVESTMENTS	0.4	107.1	(106.7)	107.1	107.1	0.0	134.1	-20.1%
DOCUMENTARY STAMP TAX INDIAN	53.6	68.4	(14.8)	53.6	68.4	(14.8)	51.9	3.4%
GAMING	95.0	89.6	5.4	95.0	89.6	5.4	74.2	28.0%
CORPORATE FILING FEES SERVICE	16.9	22.1	(5.2)	16.9	22.1	(5.2)	19.9	-15.4%
CHARGES	84.0	64.6	19.4	84.0	64.6	19.4	67.6	24.1%
INTANGIBLES TAXES	52.9	50.6	2.3	52.9	50.6	2.3	52.9	0.0%
HIGHWAY SAFETY FEES	48.6	44.1	4.4	48.6	44.1	4.4	35.8	35.6%
COUNTY MEDICAID SHARE	36.2	36.1	0.1	36.2	36.1	0.1	36.4	-0.6%
BEVERAGE TAXES	20.7	22.8	(2.1)	20.7	22.8	(2.1)	19.0	9.1%
OTHER NONOPERATING REVENUES	32.2	11.7	20.5	32.2	11.7	20.5	16.4	96.6%
TOBACCO TAX	5.2	3.7	1.5	5.2	3.7	1.5	3.8	35.8%
ARTICLE V FEES AND TRANSFERS	5.5	5.4	0.1	5.5	5.4	0.1	5.5	-1.2%
OTHER TAXES LICENSES AND FEES	2.9	2.6	0.3	2.9	2.6	0.3	2.2	29.8%
PARIMUTUEL TAXES	0.7	0.7	0.0	0.7	0.7	0.0	0.9	-19.5%
SEVERANCE TAXES	1.6	1.1	0.5	1.6	1.1	0.5	1.6	3.6%
* TOTAL REVENUE	3,889.5	3,757.5	132.0	3,996.2	3,757.5	238.6	3,824.6	4.5%
LESS REFUNDS	330.8	58.2	272.6	330.8	58.2	272.6	77.4	327.6%
* NET REVENUE	3,558.7	3,699.3	(140.6)	3,665.4	3,699.3	(34.0)	3,747.2	-2.2%

TOTAL COLLECTIONS REPORT

Based on Rapid Deposit Report

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		MONTH			FISCAL YEAR TO DATE			
	ACTUAL CURRENT MONTH	ESTIMATE CURRENT MONTH	OVER/ UNDER ESTIMATE	CURRENT YEAR ACTUAL	CURRENT YEAR ESTIMATE	OVER/ UNDER ESTIMATE	PRIOR YEAR ACTUAL	PERCENT INCREASE/ DECREASE
DOCUMENTARY STAMP TAX COLLECTIONS	380.5	396.9	(16.4)	380.5	396.9	(16.4)	378.8	0.4%
INSURANCE PREMIUM COLLECTIONS [1]	39.7	39.0	0.7	39.7	39.0	0.7	35.0	13.3%
TOBACCO SURCHARGE COLLECTIONS	49.2	53.8	(4.6)	49.2	53.8	(4.6)	52.7	-6.7%

[1] Insurance Premium Collections include both the 2% Premium Tax and Surplus Lines.

TABLE 2A- Measures Affecting Revenue and Tax Administration
Increase/(Decrease) in $ Millions

Session	BILL #	Issue	FY 26-27			FY 27-28			FY 28-29			FY 29-30			FY 30-31			FY 31-32		
			Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.
Sales Tax																				
2022	H7071	Admission to Grand Prix Events (Section 19)	(4.9)	(4.9)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Admissions to Daytona 500 Events (Section 19)	(5.0)	(5.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Agricultural Exemption for Fencing - July 1 Start Date	(12.6)	(12.6)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Agricultural Exemption for Trailers - July 1 Start Date	(1.2)	(1.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Back to School Sales Tax Holiday - 14 Days, $100 Clothing/$50 Supplies/$1,500 or less Compu	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Children's Books (Section 48)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Community Contributions Tax Credit (Section 29)	(3.6)	(3.6)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Diapers (Section 50)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Disaster Preparedness Holiday - Updated Prices (Section 44)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Energy Star Appliances (Section 49)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Freedom Week - Add Pools (Section 45)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Green Hydrogen with Biomass (Section 23)	(0.2)	(0.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Impact Resistant Windows, Doors and Garage Doors (Section 52)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Mobile Homes Sales Tax (Section 20)	(15.8)	(15.8)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	New Worlds Tax Credit (Section 37)	(4.7)	(4.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Sales Tax Exemption for Baby/Toddler Clothing and Shoes (Section 51)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Tool Time Sales Tax Holiday (Section 46)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	Building Materials used in Affordable Housing Units Sales Tax Refund (Section 12)	(37.8)	(37.8)	0.0	(37.8)	(37.8)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	Community Contribution Tax Credit (Sections 12, 18, 38) (Refund)	(7.7)	(7.7)	0.0	(7.7)	(7.7)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Back-to-School (Section 41)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Business Rent Tax Rate Reduction (Section 22)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Diapers and Incontinence Products (Section 24)	(23.7)	(23.7)	0.0	(24.4)	(24.4)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Disaster Preparedness (Section 44)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Energy Star Appliances (Section 45)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Exemption for Baby and Toddler Products (Section 24)	(129.8)	(129.8)	0.0	(130.9)	(130.9)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Exemption for Certain Charges for Private Investigations (Section 24)	(1.3)	(1.3)	0.0	(1.3)	(1.3)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Exemption for Renewable Natural Gas Machinery & Equipment (Section 24)	(1.1)	(0.8)	(0.3)	(0.8)	(0.8)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Fencing (Section 24)	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Firearm Safety Devices - Full Year (Section 24)	(4.0)	(4.0)	0.0	(4.2)	(4.2)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Freedom Summer (Section 43)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Natural Gas Ranges and Cooktops (Section 46)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Oral Hygiene Products Permanent (Section 24)	(35.5)	(35.5)	0.0	(36.9)	(36.9)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Thoroughbred Breeders Distributions - GR to Trust (Section 25)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Tool Time (Section 44)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Motor Vehicle Leases and Rentals (Section 28)	5.1	(1.1)	6.2	2.9	(1.1)	4.0	0.8	(1.1)	1.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Back to School Sales Tax Holiday (Section 59)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Disaster Preparedness Sales Tax Holidays (Section 57)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Tax Collection Enforcement Diversion Program (Section 47)	(0.7)	(0.7)	0.0	(0.7)	(0.7)	0.0	(0.7)	(0.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Tool Time Sales Tax Holiday (Section 60)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Thoroughbred Breeders Distributions - GR to Trust (Sections 33,52)	(27.5)	(27.5)	0.0	(27.5)	(27.5)	0.0	(27.5)	(27.5)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Strong Families Tax Credit Cap Increase (Section 45 and 46)	(1.0)	(1.0)	0.0	(1.0)	(1.0)	0.0	(1.0)	(1.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Freedom Month (Section 58)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Admission to NASCAR Championship Race (Section 38)	(*)	0/(**)	0.0	0/(**)	0/(**)	0.0	0/(**)	0/(**)	0.0	0/(**)	0/(**)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Back-to-School Sales Tax Holiday (Section 45)	(178.9)	(178.9)	0.0	(186.3)	(186.3)	0.0	(194.7)	(194.7)	0.0	(200.8)	(200.8)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Batteries (Section 46)	(57.7)	(57.7)	0.0	(59.4)	(59.4)	0.0	(61.3)	(61.3)	0.0	(63.2)	(63.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Bicycle helmets (Section 46)	(2.2)	(2.2)	0.0	(2.1)	(2.1)	0.0	(2.3)	(2.3)	0.0	(2.3)	(2.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Bullion (Section 46)	(1.7)	(1.7)	0.0	(1.8)	(1.8)	0.0	(1.8)	(1.8)	0.0	(1.9)	(1.9)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Business Rent Tax Repeal (Section 37 and 40)	(926.7)	(926.7)	0.0	(951.9)	(951.9)	0.0	(981.3)	(981.3)	0.0	(1,009.3)	(1,009.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Carbon Monoxide Detectors (Section 46)	(4.4)	(4.4)	0.0	(4.3)	(4.3)	0.0	(4.7)	(4.7)	0.0	(4.7)	(4.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Data Center Equipment Sunset Extension (Section 46)	0/**	(73.0)	73.0	(102.7)	(102.7)	0.0	(134.0)	(134.0)	0.0	(167.5)	(167.5)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Fire extinguisher (Section 46)	(4.5)	(4.5)	0.0	(4.5)	(4.5)	0.0	(4.8)	(4.8)	0.0	(4.9)	(4.9)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Forwarding Agents (Section 43)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Ground anchor systems (Section 46)	(8.2)	(8.2)	0.0	(8.3)	(8.3)	0.0	(8.7)	(8.7)	0.0	(8.9)	(8.9)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Hunting, Camping, and Fishing Sales Tax Holiday (Section 98)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Insect repellent (Section 46)	(4.8)	(4.8)	0.0	(4.8)	(4.8)	0.0	(5.1)	(5.1)	0.0	(5.1)	(5.1)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Life jackets (Section 46)	(1.9)	(1.9)	0.0	(1.8)	(1.8)	0.0	(2.0)	(2.0)	0.0	(2.0)	(2.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Portable gas cans (Section 46)	(15.2)	(15.2)	0.0	(15.6)	(15.6)	0.0	(16.3)	(16.3)	0.0	(16.7)	(16.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Portable generators (Section 46)	(5.8)	(5.8)	0.0	(5.8)	(5.8)	0.0	(6.2)	(6.2)	0.0	(6.3)	(6.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Smoke detectors (Section 46)	(4.4)	(4.4)	0.0	(4.3)	(4.3)	0.0	(4.7)	(4.7)	0.0	(4.7)	(4.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	State Parks Admissions (Section 38)	(2.1)	(2.1)	0.0	(2.0)	(2.0)	0.0	(2.2)	(2.2)	0.0	(2.2)	(2.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

TABLE 2A- Measures Affecting Revenue and Tax Administration
Increase/(Decrease) in $ Millions

Session	BILL #	Issue	FY 26-27			FY 27-28			FY 28-29			FY 29-30			FY 30-31			FY 31-32		
			Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.
2025	H7031	Sunscreen (Section 46)	(34.5)	(34.5)	0.0	(35.4)	(35.4)	0.0	(36.6)	(36.6)	0.0	(37.6)	(37.6)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Tarpaulins (Section 46)	(15.2)	(15.2)	0.0	(15.5)	(15.5)	0.0	(16.1)	(16.1)	0.0	(16.6)	(16.6)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026	S488	Highway Safety Fees - Sales Tax (Section 29)	+/-	+/-	0.0	+/-	+/-	0.0	+/-	+/-	0.0	+/-	+/-	0.0	+/-	+/-	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Back-to-School Holiday Date Shift (Section 27)	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Child Care Tax Credit 1 Year Extension (Section 34)	0.0	0.0	0.0	(2.1)	0.0	(2.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Motor Vehicle SFO Contributions - Add Heavy Trucks (Section 28)	(5.3)	(5.8)	0.5	(5.9)	(5.9)	0.0	(5.9)	(5.9)	0.0	(6.0)	(6.0)	0.0	(6.1)	(6.1)	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Tennis Admissions (Section 26)	(8.4)	0.0	(8.4)	(8.6)	0.0	(8.6)	(8.8)	0.0	(8.8)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Hunting, Fishing, and Camping Sales Tax Holiday (Sections 43 and 44)	(31.2)	0.0	(31.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Propane Tanks (Section 27)	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Strong Families Tax Credit (Section 35)	(0.5)	0.0	(0.5)	(0.5)	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
		Sales Tax Total	**(1,627.2)**	**(1,666.5)**	**39.3**	**(1,694.5)**	**(1,687.3)**	**(7.2)**	**(1,525.9)**	**(1,519.0)**	**(6.9)**	**(1,560.7)**	**(1,560.7)**	**0.0**	**(6.1)**	**(6.1)**	**0.0**	**0.0**	**0.0**	**0.0**
Beverage Tax & Licenses																				
2022	H7071	New Worlds Tax Credit (Section 37)	(1.6)	(1.6)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Strong Families Tax Credit (Section 33)	(5.0)	(5.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Strong Families Tax Credit (Section 38)	(8.5)	(8.5)	0.0	(8.5)	(8.5)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Strong Families Tax Credit Cap Increase (Section 45 and 46)	(15.7)	(15.7)	0.0	(15.7)	(15.7)	0.0	(15.7)	(15.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Child Care Tax Credit (Sections 26, 32, 39, 44, 49, 54, 55)	(1.0)	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Distributions to Select Medical Centers (Section 48)	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Distribution of Beverage Tax to Health Centers (Section 84)	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Home Away from Home Tax Credit Program (Sections 59, 64, 79, 85, and 88)	(7.5)	(7.5)	0.0	(7.5)	(7.5)	0.0	(7.5)	(7.5)	0.0	(7.5)	(7.5)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026E	H7031E	Child Care Tax Credit 1 Year Extension (Section 34)	0.0	0.0	0.0	(0.4)	0.0	(0.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Strong Families Tax Credit (Section 35)	(7.7)	0.0	(7.7)	(7.7)	0.0	(7.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
		Beverage Tax & Licenses Total	**(107.0)**	**(98.3)**	**(8.7)**	**(99.8)**	**(91.7)**	**(8.1)**	**(83.2)**	**(83.2)**	**0.0**	**(37.5)**	**(37.5)**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Corporate Income Tax																				
2022	H7071	Community Contributions Tax Credit (Section 29)	(0.3)	(0.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	New Worlds Tax Credit (Section 37)	(3.7)	(3.7)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Piggyback - Research & Experimentation Amortization (Section 27-28)	94.1	94.1	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	H7071	Short Line Rail Credit with Transferability (Section 32)	(6.9)	(6.9)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	Community Contribution Tax Credit (Sections 12, 18, 38)	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	The Live Local Tax Donation Program (Sections 13,17,18,20-22,34,39, 41)	(78.0)	(78.0)	0.0	(78.0)	(78.0)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S240	Experiential Learning Internship Tax Credit (Section 4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Brownfield Tax Credit Cap Increase (Sections 31, 37)	(25.0)	(25.0)	0.0	(25.0)	(25.0)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Manufacturing of Human Breast Milk Fortifiers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Strong Families Program Cap Increase (Section 38)	(1.5)	(1.5)	0.0	(1.5)	(1.5)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Individuals with Unique Abilities Tax Credit Program (Section 41)	(5.0)	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Strong Families Tax Credit Cap Increase (Section 45 and 46)	(3.0)	(3.0)	0.0	(3.0)	(3.0)	0.0	(3.0)	(3.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Child Care Tax Credit (Sections 26, 32, 39, 44, 49, 54, 55)	(3.3)	0.0	(3.3)	(3.3)	0.0	(3.3)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Charitable Trusts Exclusion (Section 62)	(1.1)	(1.1)	0.0	(1.2)	(1.2)	0.0	(1.2)	(1.2)	0.0	(1.2)	(1.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Home Away from Home Tax Credit Program (Sections 59, 64, 79, 85, and 88)	(4.2)	(4.2)	0.0	(4.2)	(4.2)	0.0	(4.2)	(4.2)	0.0	(4.2)	(4.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Rural Community Investment Program (Sections 59,66,67,and 87)	(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026E	H7031E	Child Care Tax Credit 1 Year Extension (Section 34)	0.0	0.0	0.0	0.0	0.0	0.0	(1.9)	0.0	(1.9)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Strong Families Tax Credit (Section 35)	0.0	0.0	0.0	(3.1)	0.0	(3.1)	(3.1)	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
		Corporate Income Tax Total	**(42.0)**	**(33.7)**	**(8.3)**	**(123.4)**	**(117.0)**	**(6.4)**	**(16.9)**	**(11.9)**	**(5.0)**	**(8.9)**	**(8.9)**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

TABLE 2A- Measures Affecting Revenue and Tax Administration
Increase/(Decrease) in $ Millions

Session	BILL #	Issue	FY 26-27			FY 27-28			FY 28-29			FY 29-30			FY 30-31			FY 31-32		
			Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.
Documentary Stamp Tax																				
2023	S102	Doc Stamp GR Service Charge Exemption/Redirect (Sections 10, 11, 13, 14, 15)	47.5	47.5	0.0	53.2	53.2	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Reverse Mortgages (Section 18)	(2.7)	(2.7)	0.0	(2.5)	(2.5)	0.0	(2.3)	(2.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Alarm Systems (Sections 20 and 21)	(1.0)	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Documentary Stamp Tax Redirect (Sections 23, 57, 58, 80, 93, 94, and 95)	47.8	47.8	0.0	40.3	40.3	0.0	32.9	32.9	0.0	25.6	25.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026E	H7031E	Alarm System Contractor Exemption 1 Year Extension (Section 42)	0.0	0.0	0.0	(1.1)	0.0	(1.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Documentary Stamp Tax Distribution (Section 25)	(155.2)	(155.2)	0.0	(155.2)	(155.2)	0.0	(155.2)	(155.2)	0.0	(155.2)	(155.2)	0.0	(155.2)	(155.2)	0.0	#N/A	#N/A	#N/A
		Documentary Stamp Tax Total	**(63.6)**	**(62.6)**	**(1.0)**	**(65.3)**	**(64.2)**	**(1.1)**	**(124.6)**	**#N/A**	**0.0**	**(155.2)**	**(155.2)**	**0.0**	**(155.2)**	**(155.2)**	**0.0**	**0.0**	**0.0**	**0.0**
Tobacco Taxes																				
2021	H7061	Increases Moffitt Cancer Center Distribution (Sections 15 and 49)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Tobacco Taxes Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Indian Gaming																				
2025	H7031	Distribution of Indian Gaming Revenues	875.9	875.9	0.0	921.3	921.3	0.0	969.1	969.1	0.0	1,018.6	1,018.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Indian Gaming Total	**875.9**	**875.9**	**0.0**	**921.3**	**921.3**	**0.0**	**969.1**	**969.1**	**0.0**	**1,018.6**	**1,018.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Insurance Premium Tax																				
2022	H7071	Community Contributions Tax Credit (Section 29)	(0.1)	(0.1)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	Community Contribution Tax Credit (Sections 12, 18, 38)	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	The Live Local Tax Donation Program (Sections 13,17,18,20-22,34,39, 41)	(22.0)	(22.0)	0.0	(22.0)	(22.0)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Strong Families Tax Credit Cap Increase (Section 45 and 46)	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Child Care Tax Credit (Sections 26, 32, 39, 44, 49, 54, 55)	(0.7)	0.0	(0.7)	(0.7)	0.0	(0.7)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	S2506	Property Insurance Discount to Policyholders (Section 56)	**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	S480	Nonprofit Agricultural Organization Medical Benefit Plans	0/(**)	0/(**)	0.0	0/(**)	0/(**)	0.0	0/(**)	0/(**)	0.0	0/(**)	0/(**)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Home Away from Home Tax Credit Program (Sections 59, 64, 79, 85, and 88)	(1.3)	(1.3)	0.0	(1.3)	(1.3)	0.0	(1.3)	(1.3)	0.0	(1.3)	(1.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Rural Community Investment Program (Sections 59,66,67,and 87)	(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026E	H7031E	Child Care Tax Credit 1 Year Extension (Section 34)	0.0	0.0	0.0	0.0	0.0	0.0	(0.6)	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Strong Families Tax Credit (Section 35)	0.0	0.0	0.0	(1.8)	0.0	(1.8)	(1.8)	0.0	(1.8)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
		Insurance Premium Tax Total	**(28.0)**	**(27.3)**	**(0.7)**	**(29.7)**	**(27.2)**	**(2.5)**	**(7.5)**	**(5.1)**	**(2.4)**	**(4.8)**	**(4.8)**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Pari-mutuels Tax																				
2025	H7031	Reduce Cardroom Tax by 2% (Section 90)	(2.3)	(2.3)	0.0	(2.4)	(2.4)	0.0	(2.4)	(2.4)	0.0	(2.5)	(2.5)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026E	H7031E	Cardroom Tax Rate Reduction (Section 40)	(3.2)	(3.5)	0.3	(3.6)	(3.6)	0.0	(3.6)	(3.6)	0.0	(3.6)	(3.6)	0.0	(3.7)	(3.7)	0.0	#N/A	#N/A	#N/A
		Pari-mutuels Tax Total	**(3.2)**	**(3.5)**	**0.3**	**(3.6)**	**(3.6)**	**0.0**	**(3.6)**	**(3.6)**	**0.0**	**(3.6)**	**(3.6)**	**0.0**	**(3.7)**	**(3.7)**	**0.0**	**0.0**	**0.0**	**0.0**

TABLE 2A- Measures Affecting Revenue and Tax Administration
Increase/(Decrease) in $ Millions

Session	BILL #	Issue	FY 26-27			FY 27-28			FY 28-29			FY 29-30			FY 30-31			FY 31-32		
			Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.
Highway Safety Licenses & Fees																				
2022	S144	Identification Cards	(0.6)	(0.6)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	S914	Certificate of Title - Surviving Spouse (Section 6)	(2.0)	(2.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2022	S2530	Motor Vehicle Title Fees	(30.0)	(30.0)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H1077	Clerk of Courts - Miami-Dade Pilot Program (Section 11)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	S1350	Salvaged Vessels (Section 1)	0.6	0.6	0.0	0.6	0.6	0.0	0.6	0.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H351	Dangerous Excessive Speeding	**	**	0.0	**	**	0.0	**	**	0.0	**	**	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	S462	School Bus Infraction (Sections 3, 4, 7, and 9)	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H961	Invalidated Tests (Section 7)	0/*	0/*	0.0	0/*	0/*	0.0	0/*	0/*	0.0	0/*	0/*	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H961	Restricted Driving Licenses (Section 10)	(**)	**	0.0	(**)	**	0.0	(**)	**	0.0	(**)	**	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H961	Tax Collectors (Section 6)	0/(**)	(3.4)	3.4	(3.4)	(3.4)	0.0	(3.4)	(3.4)	0.0	(3.4)	(3.4)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026	S488	Highway Safety Fees - Crash Report (Section 7)	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	#N/A	#N/A	#N/A
2026	S488	Highway Safety Fees- Registration Address Requirement (Section 8)	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	(**)	(**)	0.0	#N/A	#N/A	#N/A
		Highway Safety Licenses & Fees Total	**(32.0)**	**(35.4)**	**3.4**	**(2.8)**	**(2.8)**	**0.0**	**(2.8)**	**(2.8)**	**0.0**	**(3.4)**	**(3.4)**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
County Medicaid Share																				
2023	S2502	Implementing the 2023-2024 General Appropriations Act - State Medicaid Expenditures (Sectio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H5003	County Contributions to Medicaid (Section 30)	(0.3)	(0.3)	0.0	(0.4)	(0.4)	0.0	(0.4)	(0.4)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026E	H5003E	County Contributions to Medicaid (Section 59)	0.6	0.6	0.0	0.7	0.7	0.0	0.7	0.7	0.0	0.7	0.7	0.0	0.7	0.7	0.0	#N/A	#N/A	#N/A
		County Medicaid Share Total	**(0.3)**	**(0.3)**	**0.0**	**(0.4)**	**(0.4)**	**0.0**	**(0.4)**	**(0.4)**	**0.0**	**0.7**	**0.7**	**0.0**	**0.7**	**0.7**	**0.0**	**0.0**	**0.0**	**0.0**
Service Charges																				
2022	H7071	Motor Fuel Tax Holiday (Section 47)	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H543	Public Safety	(0.8)	(0.8)	0.0	(0.9)	(0.9)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H1091	DBPR License Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H1279	Food Permits (Section 7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Natural Gas Fuel Taxes Delay (Sections 18-20)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7018	Inmate Welfare Trust Fund	2.4	2.4	0.0	2.4	2.4	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	S102	Doc Stamp GR Service Charge Exemption/Redirect (Sections 10, 11, 13, 14, 15)	(197.5)	(197.5)	0.0	(203.2)	(203.2)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2023	H7063	Horseracing Integrity and Safety Act Credit (Section 39)	(0.4)	(0.4)	0.0	(0.4)	(0.4)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H5003	Transaction Fees Collected from Vendors for State Procurement Systems (Section 55)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	S7002	Teacher Certification Fees (Section 26)	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.1)	(0.1)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H7073	Natural Gas Fuel Tax 1 Year Tax Reduction (Section 23)	(0.1)	0.0	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H961	Invalidated Tests (Section 7)	0/*	0/*	0.0	0/*	0/*	0.0	0/*	0/*	0.0	0/*	0/*	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H961	Restricted Driving Licenses (Section 10)	(**)	**	0.0	(**)	**	0.0	(**)	**	0.0	(**)	**	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H4053	Duval County	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H4067	Special Beverage Licenses for Equestrian Sport Facilities in Marion County	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Aviation Fuel Tax Repeal (Sections 2, 26, 27, 28, 29, 30, 34, 35, 48, 55, 69, 70, and 73)	(2.2)	(2.2)	0.0	(2.2)	(2.2)	0.0	(2.3)	(2.3)	0.0	(2.3)	(2.3)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Distribution of Beverage Tax to Health Centers (Section 84)	2.4	2.4	0.0	2.4	2.4	0.0	2.4	2.4	0.0	2.4	2.4	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Documentary Stamp Tax Redirect (Sections 23, 57, 58, 80, 93, 94, and 95)	208.9	208.9	0.0	216.4	216.4	0.0	223.8	223.8	0.0	231.1	231.1	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Natural Gas Fuel Tax Delay (Section 32	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Reduce Cardroom Tax by 2% (Section 90)	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Tax Rate on Intertrack Wagering (Section 81)	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H7031	Thoroughbred Slot Licenses (Sections 82 and 83)	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026	H679	Registration of Trademarks	+/- ins.	+/- ins.	0.0	+/- ins.	+/- ins.	0.0	+/- ins.	+/- ins.	0.0	+/- ins.	+/- ins.	0.0	+/- ins.	+/- ins.	0.0	#N/A	#N/A	#N/A
2026	S1404	Memory Care License Fees	0.0	**	0.0	**	**	0.0	**	**	0.0	**	**	0.0	**	**	0.0	#N/A	#N/A	#N/A
2026E	S2506	Fuel Tax Distributions - Service Charge	1.7	2.0	(0.3)	2.1	2.1	0.0	2.2	2.2	0.0	2.3	2.3	0.0	2.5	2.5	0.0	#N/A	#N/A	#N/A
2026E	S2508	State Agency Law Enforcement Radio System	0.4	0.4	0.0	0.4	0.4	0.0	0.4	0.4	0.0	0.4	0.4	0.0	0.4	0.4	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Cardroom Tax Rate Reduction (Section 40)	(0.2)	(0.2)	0.0	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Alarm System Contractor Exemption 1 Year Extension (Section 42)	0.0	0.0	0.0	(0.1)	0.0	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A
		Service Charges Total	**13.9**	**14.4**	**(0.5)**	**15.9**	**16.1**	**(0.2)**	**225.6**	**225.7**	**(0.1)**	**233.1**	**233.2**	**(0.1)**	**2.6**	**2.6**	**0.0**	**0.0**	**0.0**	**0.0**

TABLE 2A- Measures Affecting Revenue and Tax Administration
Increase/(Decrease) in $ Millions

Session	BILL #	Issue	FY 26-27			FY 27-28			FY 28-29			FY 29-30			FY 30-31			FY 31-32		
			Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.	Cash	Recur	Nonrec.
Corporate Filing Fees																				
2022	S1062	Service of Process for Various Entities (Section 11)	(0.1)	(0.1)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	S316	Limited Liability Companies	*	*	0.0	*	*	0.0	*	*	0.0	*	*	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Corporate Filing Fees Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Article V																				
2023	H977	Clerk of Courts	(17.6)	(17.6)	0.0	(18.0)	(18.0)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2024	H1077	Clerk of Courts - GR Fees Redirect to Clerks and County (Sections 5, 8, and 10)	(29.5)	(29.5)	0.0	(29.6)	(29.6)	0.0	(29.8)	(29.8)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H351	Dangerous Excessive Speeding	**	**	0.0	**	**	0.0	**	**	0.0	**	**	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	S462	School Bus Infraction (Sections 3, 4, 7, and 9)	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	(*)	(*)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026	H925	Clerks of the Court - Excess Revenue Transfer (Section 1)	0/(**)	(**)	0.0	0/(**)	(**)	0.0	0/(**)	(**)	0.0	0/(**)	(**)	0.0	0/(**)	(**)	0.0	#N/A	#N/A	#N/A
		Article V Total	**(47.1)**	**(47.1)**	**0.0**	**(47.6)**	**(47.6)**	**0.0**	**(29.8)**	**(29.8)**	**0.0**	**0.0**	**0.0**	**0.0**	**0/(**)**	**(**)**	**0.0**	**0.0**	**0.0**	**0.0**
Refunds																				
2026E	H7031E	Refund Interest Provisions (Section 29)	(1.6)	(6.5)	4.9	(6.6)	(6.6)	0.0	(6.8)	(6.8)	0.0	(6.8)	(6.8)	0.0	(6.8)	(6.8)	0.0	#N/A	#N/A	#N/A
2026E	H7031E	State University and Colleges Public Works Contracts (Section 27)	**	(**)	0.0	*	(**)	0.0	*	(**)	0.0	*	(**)	0.0	*	(**)	0.0	#N/A	#N/A	#N/A
2026E	H7031E	Home Hardening Products (Section 27)	(12.3)	0.0	(12.3)	(15.1)	0.0	(15.1)	(15.2)	0.0	(15.2)	(2.6)	0.0	(2.6)	0.0	0.0	0.0	#N/A	#N/A	#N/A
		Refunds Total	**(13.9)**	**(6.5)**	**(7.4)**	**(21.7)**	**(6.6)**	**(15.1)**	**(22.0)**	**(6.8)**	**(15.2)**	**(2.6)**	**0.0**	**(2.6)**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Other Taxes																				
2023	S7018	Inmate Welfare Trust Fund	(29.5)	(29.5)	0.0	(29.5)	(29.5)	0.0	0.0	0.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2025	H1487	Life Support Service Licenses	0/(*)	0/(*)	0.0	0/(*)	0/(*)	0.0	0/(*)	0/(*)	0.0	0/(*)	0/(*)	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Other Taxes Total	**(29.5)**	**(29.5)**	**0.0**	**(29.5)**	**(29.5)**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

TABLE 2B- Adjustments to Measures Affecting Revenue and Tax Administration
Increase/(Decrease) in $ Millions

	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
	Nonrec.	Nonrec.	Nonrec.	Nonrec.	Nonrec.	Nonrec.
Sales Tax						
Measures Affecting Revenue Non-Recurring Amount	39.3	(7.2)	(6.9)	0.0	0.0	0.0
Florida Sales Tax Scholarship Program Adjustment	0.0	0.0	0.0			
Hurricane Rebuilding Impact Ian (March 7, 2023)	67.5	22.5	22.5			
Sales Tax Total	**106.8**	**15.3**	**15.6**	**0.0**	**0.0**	**0.0**
Beverage Tax & Licenses						
Measures Affecting Revenue Non-Recurring Amount	(8.7)	(8.1)	0.0	0.0	0.0	0.0
Beverage Tax & Licenses Total	**(8.7)**	**(8.1)**	**0.0**	**0.0**	**0.0**	**0.0**
Corporate Income Tax						
Measures Affecting Revenue Non-Recurring Amount	(8.3)	(6.4)	(5.0)	0.0	0.0	0.0
Tax Rate Adjustment (HB 7127 -2019)	0.0	0.0	0.0	0.0		
Corporate Income Tax Total	**(8.3)**	**(6.4)**	**(5.0)**	**0.0**	**0.0**	**0.0**
Documentary Stamp Tax						
Measures Affecting Revenue Non-Recurring Amount	(1.0)	(1.1)	0.0	0.0	0.0	0.0
Documentary Stamp Tax Total	**(1.0)**	**(1.1)**	**0.0**	**0.0**	**0.0**	**0.0**
Tobacco Taxes						
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Tobacco Taxes Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Insurance Premium Tax						
Measures Affecting Revenue Non-Recurring Amount	(0.7)	(2.5)	(2.4)	0.0	0.0	0.0
Insurance Premium Tax Total	**(0.7)**	**(2.5)**	**(2.4)**	**0.0**	**0.0**	**0.0**
Pari-Mutuels Tax						
Measures Affecting Revenue Non-Recurring Amount	0.3	0.0	0.0	0.0	0.0	0.0
Pari-Mutuels Tax Total	**0.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Indian Gaming						
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Highway Safety Licenses & Fees						
Measures Affecting Revenue Non-Recurring Amount	3.4	0.0	0.0	0.0	0.0	0.0
Highway Safety Licenses & Fees Total	**3.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
County Medicaid Share						
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Adjust Non-Recurring to Equal Backlog Estimate	0.0					
County Medicaid Share Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Severance Tax						
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Severance Tax Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Service Charges						
Measures Affecting Revenue Non-Recurring Amount	(0.5)	(0.2)	(0.1)	(0.1)	0.0	0.0
Service Charges Total	**(0.5)**	**(0.2)**	**(0.1)**	**(0.1)**	**0.0**	**0.0**
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Filing Fees Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Article V						
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Article V Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Refunds						
Measures Affecting Revenue Non-Recurring Amount	(7.4)	(15.1)	(15.2)	(2.6)	0.0	0.0
Refunds Total	**(7.4)**	**(15.1)**	**(15.2)**	**(2.6)**	**0.0**	**0.0**
Other Taxes						
Measures Affecting Revenue Non-Recurring Amount	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Grand Total	**83.9**	**(18.1)**	**(7.1)**	**(2.7)**	**0.0**	**0.0**

TABLE 3A
2025-26 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	ACTUALS	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	37,406.9	37,406.9	0.0	37,406.9	0.0	37,406.9	0.0	37,437.3	30.4
Corporate Income Tax	5,334.8	5,334.8	0.0	5,334.8	0.0	5,334.8	0.0	5,919.1	584.3
Documentary Stamp Tax	1,430.4	1,430.4	0.0	1,430.4	0.0	1,430.4	0.0	1,558.8	128.4
Insurance Premium Tax	1,606.0	1,606.0	0.0	1,606.0	0.0	1,606.0	0.0	1,682.9	76.9
Intangibles Taxes	537.4	537.4	0.0	537.4	0.0	537.4	0.0	583.2	45.8
Severance Taxes	6.7	6.7	0.0	6.7	0.0	#N/A	#N/A	7.4	0.7
SUBTOTAL GR	46,322.2	46,322.2	0.0	46,322.2	0.0	#N/A	#N/A	47,188.6	866.4
Less: Refunds	664.6	664.6	0.0	664.6	0.0	664.6	0.0	723.9	59.3
SUBTOTAL NET GR	45,657.6	45,657.6	0.0	45,657.6	0.0	#N/A	#N/A	46,464.7	807.1
Estimates by EDR and EOG									
Beverage Taxes & Licenses	244.3	244.3	0.0	244.3	0.0	#N/A	#N/A	219.2	(25.1)
Earnings on Investments	1,541.6	1,541.6	0.0	1,541.6	0.0	#N/A	#N/A	1,554.3	12.7
Corporate Filing Fees	606.8	606.8	0.0	606.8	0.0	#N/A	#N/A	633.7	26.9
Service Charges	578.2	578.2	0.0	578.2	0.0	#N/A	#N/A	601.5	23.3
Other Taxes, Lic. & Fees	60.9	60.9	0.0	60.9	0.0	#N/A	#N/A	59.0	(1.9)
Other Nonop. Revenue	216.4	216.4	0.0	216.4	0.0	#N/A	#N/A	226.5	10.1
SUBTOTAL GR	3,248.2	3,248.2	0.0	3,248.2	0.0	#N/A	#N/A	3,294.1	45.9
Estimates adopted at other Conferences									
Tobacco Taxes	102.1	102.1	0.0	102.1	0.0	102.1	0.0	102.1	0.0
Indian Gaming Revenues	1,032.6	1,032.6	0.0	1,032.6	0.0	1,032.6	0.0	1,044.3	11.7
Highway Safety Lic. & Fees	438.0	438.0	0.0	438.0	0.0	438.0	0.0	441.2	3.2
County Medicaid Share	426.7	426.7	0.0	426.7	0.0	426.7	0.0	426.2	(0.5)
Pari-mutuel Taxes	9.2	9.2	0.0	9.2	0.0	9.2	0.0	9.7	0.5
Article V Fees	73.1	73.1	0.0	73.1	0.0	73.1	0.0	74.7	1.6
SUBTOTAL GR	2,081.7	2,081.7	0.0	2,081.7	0.0	2,081.7	0.0	2,098.3	16.6
Total All Estimates									
TOTAL GR	51,652.1	51,652.1	0.0	51,652.1	0.0	#N/A	#N/A	52,581.0	928.9
Less: Refunds	664.6	664.6	0.0	664.6	0.0	664.6	0.0	723.9	59.3
TOTAL NET GR	50,987.5	50,987.5	0.0	50,987.5	0.0	#N/A	#N/A	51,857.1	869.6
% change from prior year	2.6%	2.6%		2.6%		#N/A		4.4%	

TABLE 3A
2026-27 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	37,759.0	37,945.8	186.8	37,869.2	110.2	37,970.7	211.7	37,942.5	183.5
Corporate Income Tax	5,361.5	6,000.0	638.5	5,760.5	399.0	6,016.8	655.3	5,888.7	527.2
Documentary Stamp Tax	1,318.3	1,225.2	(93.1)	1,475.7	157.4	1,451.6	133.3	1,451.6	133.3
Insurance Premium Tax	2,334.7	2,029.4	(305.3)	2,014.9	(319.8)	2,026.2	(308.5)	2,023.5	(311.2)
Intangibles Taxes	558.5	527.1	(31.4)	615.9	57.4	596.6	38.1	579.9	21.4
Severance Taxes	6.5	7.7	1.2	7.7	1.2	#N/A	#N/A	7.7	1.2
SUBTOTAL GR	47,338.5	47,735.2	396.7	47,743.9	405.4	#N/A	#N/A	47,893.9	555.4
Less: Refunds	507.9	866.1	358.2	860.1	352.2	877.4	369.5	868.8	360.9
SUBTOTAL NET GR	46,830.6	46,869.1	38.5	46,883.8	53.2	#N/A	#N/A	47,025.1	194.5
Estimates by EDR and EOG									
Beverage Taxes & Licenses	199.8	228.3	28.5	228.3	28.5	#N/A	#N/A	228.3	28.5
Earnings on Investments	1,285.6	1,518.5	232.9	1,341.7	56.1	#N/A	#N/A	1,430.1	144.5
Corporate Filing Fees	627.9	656.1	28.2	656.1	28.2	#N/A	#N/A	656.1	28.2
Service Charges	586.3	583.8	(2.5)	611.2	24.9	#N/A	#N/A	608.6	22.3
Other Taxes, Lic. & Fees	60.9	58.5	(2.4)	58.5	(2.4)	#N/A	#N/A	58.5	(2.4)
Other Nonop. Revenue	132.1	158.2	26.1	158.2	26.1	#N/A	#N/A	158.2	26.1
SUBTOTAL GR	2,892.6	3,203.4	310.8	3,054.0	161.4	#N/A	#N/A	3,139.8	247.2
Estimates adopted at other Conferences									
Tobacco Taxes	95.8	95.7	(0.1)	95.7	(0.1)	95.7	(0.1)	95.7	(0.1)
Indian Gaming Revenues	1,104.9	1,139.6	34.7	1,139.6	34.7	1,139.6	34.7	1,139.6	34.7
Highway Safety Lic. & Fees	438.5	448.3	9.8	448.3	9.8	448.3	9.8	448.3	9.8
County Medicaid Share	432.7	419.5	(13.2)	419.5	(13.2)	419.5	(13.2)	419.5	(13.2)
Pari-mutuel Taxes	6.1	5.9	(0.2)	5.9	(0.2)	5.9	(0.2)	5.9	(0.2)
Article V Fees	63.6	66.0	2.4	66.0	2.4	66.0	2.4	66.0	2.4
SUBTOTAL GR	2,141.6	2,175.0	33.4	2,175.0	33.4	2,175.0	33.4	2,175.0	33.4
Total All Estimates									
TOTAL GR	52,372.7	53,113.6	740.9	52,972.9	600.2	#N/A	#N/A	53,208.7	836.0
Less: Refunds	507.9	866.1	358.2	860.1	352.2	877.4	369.5	868.8	360.9
TOTAL NET GR	51,864.8	52,247.5	382.7	52,112.8	248.0	#N/A	#N/A	52,339.9	475.1
% change from prior year	0.0%	0.8%		0.5%		#N/A		0.9%	

TABLE 3B
2026-27 GENERAL REVENUE ESTIMATES ($ Millions) - RECURRING and NONRECURRING

FINAL

NONRECURRING	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	106.8	106.8	0.0	106.8	0.0	106.8	0.0	106.8	0.0
Corporate Income Tax	(8.3)	(8.3)	0.0	(8.3)	0.0	(8.3)	0.0	(8.3)	0.0
Documentary Stamp Tax	(1.0)	(1.0)	0.0	(1.0)	0.0	(1.0)	0.0	(1.0)	0.0
Insurance Premium Tax	(0.7)	(0.7)	0.0	(0.7)	0.0	(0.7)	0.0	(0.7)	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	96.8	96.8	0.0	96.8	0.0	96.8	0.0	96.8	0.0
Less: Refunds	7.4	7.4	0.0	7.4	0.0	7.4	0.0	7.4	0.0
SUBTOTAL NET GR	89.4	89.4	0.0	89.4	0.0	89.4	0.0	89.4	0.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	(8.7)	(8.7)	0.0	(8.7)	0.0	#N/A	#N/A	(8.7)	0.0
Earnings on Investments	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Corporate Filing Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Service Charges	(0.5)	(0.5)	0.0	(0.5)	0.0	#N/A	#N/A	(0.5)	0.0
Other Taxes, Lic. & Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Nonop. Revenue	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
SUBTOTAL GR	(9.2)	(9.2)	0.0	(9.2)	0.0	#N/A	#N/A	(9.2)	0.0
Estimates adopted at other Conferences									
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Safety Lic. & Fees	3.4	3.4	0.0	3.4	0.0	3.4	0.0	3.4	0.0
Pari-mutuel Taxes	0.3	0.3	0.0	0.3	0.0	0.3	0.0	0.3	0.0
County Medicaid Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	3.7	3.7	0.0	3.7	0.0	3.7	0.0	3.7	0.0
Total All Estimates									
TOTAL GR	91.3	91.3	0.0	91.3	0.0	#N/A	#N/A	91.3	0.0
Less: Refunds	7.4	7.4	0.0	7.4	0.0	7.4	0.0	7.4	0.0
TOTAL NET GR	83.9	83.9	0.0	83.9	0.0	#N/A	#N/A	83.9	0.0
----- RECURRING -----									
NET GENERAL REVENUE	51,780.9	52,163.6	382.7	52,028.9	248.0	#N/A	#N/A	52,256.0	475.1

TABLE 4A
2027-28 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	38,706.1	38,823.9	117.8	38,732.6	26.5	38,893.0	186.9	38,799.9	93.8
Corporate Income Tax	5,438.8	6,080.6	641.8	5,678.6	239.8	6,076.9	638.1	5,877.8	439.0
Documentary Stamp Tax	1,370.9	1,320.4	(50.5)	1,577.6	206.7	1,498.8	127.9	1,498.8	127.9
Insurance Premium Tax	2,185.1	1,903.7	(281.4)	1,889.1	(296.0)	1,915.3	(269.8)	1,901.4	(283.7)
Intangibles Taxes	573.3	566.7	(6.6)	659.0	85.7	611.5	38.2	594.4	21.1
Severance Taxes	6.6	7.1	0.5	7.1	0.5	#N/A	#N/A	7.1	0.5
SUBTOTAL GR	48,280.8	48,702.4	421.6	48,544.0	263.2	#N/A	#N/A	48,679.4	398.6
Less: Refunds	505.9	598.4	92.5	565.2	59.3	592.7	86.8	579.0	73.1
SUBTOTAL NET GR	47,774.9	48,104.0	329.1	47,978.8	203.9	#N/A	#N/A	48,100.4	325.5
Estimates by EDR and EOG									
Beverage Taxes & Licenses	198.8	208.9	10.1	208.9	10.1	#N/A	#N/A	208.9	10.1
Earnings on Investments	1,156.0	1,320.7	164.7	1,166.0	10.0	#N/A	#N/A	1,243.4	87.4
Corporate Filing Fees	649.8	680.3	30.5	680.3	30.5	#N/A	#N/A	680.3	30.5
Service Charges	590.2	594.6	4.4	622.8	32.6	#N/A	#N/A	614.2	24.0
Other Taxes, Lic. & Fees	60.9	58.5	(2.4)	58.5	(2.4)	#N/A	#N/A	58.5	(2.4)
Other Nonop. Revenue	125.6	137.6	12.0	137.6	12.0	#N/A	#N/A	137.6	12.0
SUBTOTAL GR	2,781.3	3,000.6	219.3	2,874.1	92.8	#N/A	#N/A	2,942.9	161.6
Estimates adopted at other Conferences									
Tobacco Taxes	90.8	90.4	(0.4)	90.4	(0.4)	90.4	(0.4)	90.4	(0.4)
Indian Gaming Revenues	1,154.4	1,179.5	25.1	1,179.5	25.1	1,179.5	25.1	1,179.5	25.1
Highway Safety Lic. & Fees	443.3	451.0	7.7	451.0	7.7	451.0	7.7	451.0	7.7
County Medicaid Share	465.6	451.3	(14.3)	451.3	(14.3)	451.3	(14.3)	451.3	(14.3)
Pari-mutuel Taxes	5.9	6.0	0.1	6.0	0.1	6.0	0.1	6.0	0.1
Article V Fees	65.4	68.1	2.7	68.1	2.7	68.1	2.7	68.1	2.7
SUBTOTAL GR	2,225.4	2,246.3	20.9	2,246.3	20.9	2,246.3	20.9	2,246.3	20.9
Total All Estimates									
TOTAL GR	53,287.5	53,949.3	661.8	53,664.4	376.9	#N/A	#N/A	53,868.6	581.1
Less: Refunds	505.9	598.4	92.5	565.2	59.3	592.7	86.8	579.0	73.1
TOTAL NET GR	52,781.6	53,350.9	569.3	53,099.2	317.6	#N/A	#N/A	53,289.6	508.0
% change from prior year	1.8%	2.1%		1.9%		#N/A		1.8%	

TABLE 4B
2027-28 GENERAL REVENUE ESTIMATES ($ Millions) - RECURRING and NONRECURRING

FINAL

NONRECURRING	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	15.3	15.3	0.0	15.3	0.0	15.3	0.0	15.3	0.0
Corporate Income Tax	(6.4)	(6.4)	0.0	(6.4)	0.0	(6.4)	0.0	(6.4)	0.0
Documentary Stamp Tax	(1.1)	(1.1)	0.0	(1.1)	0.0	(1.1)	0.0	(1.1)	0.0
Insurance Premium Tax	(2.5)	(2.5)	0.0	(2.5)	0.0	(2.5)	0.0	(2.5)	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	5.3	5.3	0.0	5.3	0.0	5.3	0.0	5.3	0.0
Less: Refunds	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
SUBTOTAL NET GR	(9.8)	(9.8)	0.0	(9.8)	0.0	(9.8)	0.0	(9.8)	0.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	(8.1)	(8.1)	0.0	(8.1)	0.0	#N/A	#N/A	(8.1)	0.0
Earnings on Investments	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Corporate Filing Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Service Charges	(0.2)	(0.2)	0.0	(0.2)	0.0	#N/A	#N/A	(0.2)	0.0
Other Taxes, Lic. & Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Nonop. Revenue	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
SUBTOTAL GR	(8.3)	(8.3)	0.0	(8.3)	0.0	#N/A	#N/A	(8.3)	0.0
Estimates adopted at other Conferences									
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Safety Lic. & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pari-mutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Medicaid Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total All Estimates									
TOTAL GR	(3.0)	(3.0)	0.0	(3.0)	0.0	#N/A	#N/A	(3.0)	0.0
Less: Refunds	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
TOTAL NET GR	(18.1)	(18.1)	0.0	(18.1)	0.0	#N/A	#N/A	(18.1)	0.0
----- RECURRING -----									
NET GENERAL REVENUE	52,799.7	53,369.0	569.3	53,117.3	317.6	#N/A	#N/A	53,307.7	508.0

TABLE 5A
2028-29 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	39,787.9	39,894.1	106.2	39,890.4	102.5	39,951.3	163.4	39,917.0	129.1
Corporate Income Tax	5,524.0	6,153.2	629.2	5,797.3	273.3	6,119.5	595.5	5,958.4	434.4
Documentary Stamp Tax	1,425.2	1,384.8	(40.4)	1,647.2	222.0	1,549.1	123.9	1,549.1	123.9
Insurance Premium Tax	2,290.8	1,994.3	(296.5)	1,944.2	(346.6)	1,974.2	(316.6)	1,971.4	(319.4)
Intangibles Taxes	589.3	593.2	3.9	691.9	102.6	628.0	38.7	610.4	21.1
Severance Taxes	6.7	7.4	0.7	7.4	0.7	#N/A	#N/A	7.4	0.7
SUBTOTAL GR	49,623.9	50,027.0	403.1	49,978.4	354.5	#N/A	#N/A	50,013.7	389.8
Less: Refunds	502.1	605.3	103.2	563.3	61.2	582.4	80.3	572.9	70.8
SUBTOTAL NET GR	49,121.8	49,421.7	299.9	49,415.1	293.3	#N/A	#N/A	49,440.8	319.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	208.7	219.8	11.1	219.8	11.1	#N/A	#N/A	219.8	11.1
Earnings on Investments	1,055.9	1,213.4	157.5	993.8	(62.1)	#N/A	#N/A	1,103.6	47.7
Corporate Filing Fees	673.1	705.7	32.6	705.7	32.6	#N/A	#N/A	705.7	32.6
Service Charges	599.0	601.6	2.6	630.3	31.3	#N/A	#N/A	619.6	20.6
Other Taxes, Lic. & Fees	60.9	58.5	(2.4)	58.5	(2.4)	#N/A	#N/A	58.5	(2.4)
Other Nonop. Revenue	121.6	133.6	12.0	133.6	12.0	#N/A	#N/A	133.6	12.0
SUBTOTAL GR	2,719.2	2,932.6	213.4	2,741.7	22.5	#N/A	#N/A	2,840.8	121.6
Estimates adopted at other Conferences									
Tobacco Taxes	86.2	85.6	(0.6)	85.6	(0.6)	85.6	(0.6)	85.6	(0.6)
Indian Gaming Revenues	1,208.1	1,237.9	29.8	1,237.9	29.8	1,237.9	29.8	1,237.9	29.8
Highway Safety Lic. & Fees	443.7	450.3	6.6	450.3	6.6	450.3	6.6	450.3	6.6
County Medicaid Share	466.0	485.8	19.8	485.8	19.8	485.8	19.8	485.8	19.8
Pari-mutuel Taxes	6.0	6.1	0.1	6.1	0.1	6.1	0.1	6.1	0.1
Article V Fees	66.6	69.5	2.9	69.5	2.9	69.5	2.9	69.5	2.9
SUBTOTAL GR	2,276.6	2,335.2	58.6	2,335.2	58.6	2,335.2	58.6	2,335.2	58.6
Total All Estimates									
TOTAL GR	54,619.7	55,294.8	675.1	55,055.3	435.6	#N/A	#N/A	55,189.7	570.0
Less: Refunds	502.1	605.3	103.2	563.3	61.2	582.4	80.3	572.9	70.8
TOTAL NET GR	54,117.6	54,689.5	571.9	54,492.0	374.4	#N/A	#N/A	54,616.8	499.2
% change from prior year	2.5%	2.5%		2.6%		#N/A		2.5%	

TABLE 5B
2028-29 GENERAL REVENUE ESTIMATES ($ Millions) - RECURRING and NONRECURRING

FINAL

NONRECURRING	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	15.6	15.6	0.0	15.6	0.0	15.6	0.0	15.6	0.0
Corporate Income Tax	(5.0)	(5.0)	0.0	(5.0)	0.0	(5.0)	0.0	(5.0)	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	(2.4)	(2.4)	0.0	(2.4)	0.0	(2.4)	0.0	(2.4)	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	8.2	8.2	0.0	8.2	0.0	8.2	0.0	8.2	0.0
Less: Refunds	15.2	15.2	0.0	15.2	0.0	15.2	0.0	15.2	0.0
SUBTOTAL NET GR	(7.0)	(7.0)	0.0	(7.0)	0.0	(7.0)	0.0	(7.0)	0.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Earnings on Investments	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Corporate Filing Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Service Charges	(0.1)	(0.1)	0.0	(0.1)	0.0	#N/A	#N/A	(0.1)	0.0
Other Taxes, Lic. & Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Nonop. Revenue	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
SUBTOTAL GR	(0.1)	(0.1)	0.0	(0.1)	0.0	#N/A	#N/A	(0.1)	0.0
Estimates adopted at other Conferences									
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Safety Lic. & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pari-mutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Medicaid Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total All Estimates									
TOTAL GR	8.1	8.1	0.0	8.1	0.0	#N/A	#N/A	8.1	0.0
Less: Refunds	15.2	15.2	0.0	15.2	0.0	15.2	0.0	15.2	0.0
TOTAL NET GR	(7.1)	(7.1)	0.0	(7.1)	0.0	#N/A	#N/A	(7.1)	0.0
----- RECURRING -----									
NET GENERAL REVENUE	54,124.7	54,696.6	571.9	54,499.1	374.4	#N/A	#N/A	54,623.9	499.2

TABLE 6A
2029-30 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	40,896.2	40,990.5	94.3	40,840.9	(55.3)	41,108.7	212.5	40,973.3	77.1
Corporate Income Tax	5,623.0	6,220.9	597.9	5,845.1	222.1	6,186.8	563.8	6,016.0	393.0
Documentary Stamp Tax	1,471.8	1,435.7	(36.1)	1,712.4	240.6	1,602.9	131.1	1,602.9	131.1
Insurance Premium Tax	2,413.4	2,056.0	(357.4)	2,004.4	(409.0)	2,054.9	(358.5)	2,040.3	(373.1)
Intangibles Taxes	606.9	613.7	6.8	715.4	108.5	646.3	39.4	628.1	21.2
Severance Taxes	6.8	7.4	0.6	7.4	0.6	#N/A	#N/A	7.4	0.6
SUBTOTAL GR	51,018.1	51,324.2	306.1	51,125.6	107.5	#N/A	#N/A	51,268.0	249.9
Less: Refunds	496.7	599.1	102.4	555.4	58.7	575.9	79.2	565.7	69.0
SUBTOTAL NET GR	50,521.4	50,725.1	203.7	50,570.2	48.8	#N/A	#N/A	50,702.3	180.9
Estimates by EDR and EOG									
Beverage Taxes & Licenses	211.4	224.4	13.0	224.4	13.0	#N/A	#N/A	224.4	13.0
Earnings on Investments	965.0	1,133.3	168.3	851.3	(113.7)	#N/A	#N/A	992.3	27.3
Corporate Filing Fees	697.8	728.9	31.1	728.9	31.1	#N/A	#N/A	728.9	31.1
Service Charges	602.2	607.4	5.2	637.6	35.4	#N/A	#N/A	625.6	23.4
Other Taxes, Lic. & Fees	60.9	58.5	(2.4)	58.5	(2.4)	#N/A	#N/A	58.5	(2.4)
Other Nonop. Revenue	117.8	129.8	12.0	129.8	12.0	#N/A	#N/A	129.8	12.0
SUBTOTAL GR	2,655.1	2,882.3	227.2	2,630.5	(24.6)	#N/A	#N/A	2,759.5	104.4
Estimates adopted at other Conferences									
Tobacco Taxes	81.8	81.0	(0.8)	81.0	(0.8)	81.0	(0.8)	81.0	(0.8)
Indian Gaming Revenues	1,263.9	1,300.4	36.5	1,300.4	36.5	1,300.4	36.5	1,300.4	36.5
Highway Safety Lic. & Fees	432.9	440.5	7.6	440.5	7.6	440.5	7.6	440.5	7.6
County Medicaid Share	490.2	485.5	(4.7)	485.5	(4.7)	485.5	(4.7)	485.5	(4.7)
Pari-mutuel Taxes	6.1	6.2	0.1	6.2	0.1	6.2	0.1	6.2	0.1
Article V Fees	67.6	70.7	3.1	70.7	3.1	70.7	3.1	70.7	3.1
SUBTOTAL GR	2,342.5	2,384.3	41.8	2,384.3	41.8	2,384.3	41.8	2,384.3	41.8
Total All Estimates									
TOTAL GR	56,015.7	56,590.8	575.1	56,140.4	124.7	#N/A	#N/A	56,411.8	396.1
Less: Refunds	496.7	599.1	102.4	555.4	58.7	575.9	79.2	565.7	69.0
TOTAL NET GR	55,519.0	55,991.7	472.7	55,585.0	66.0	#N/A	#N/A	55,846.1	327.1
% change from prior year	2.6%	2.4%		2.0%		#N/A		2.3%	

TABLE 6B
2029-30 GENERAL REVENUE ESTIMATES ($ Millions) - RECURRING and NONRECURRING

FINAL

NONRECURRING	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Refunds	2.6	2.6	0.0	2.6	0.0	2.6	0.0	2.6	0.0
SUBTOTAL NET GR	(2.6)	(2.6)	0.0	(2.6)	0.0	(2.6)	0.0	(2.6)	0.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Earnings on Investments	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Corporate Filing Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Service Charges	(0.1)	(0.1)	0.0	(0.1)	0.0	#N/A	#N/A	(0.1)	0.0
Other Taxes, Lic. & Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Nonop. Revenue	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
SUBTOTAL GR	(0.1)	(0.1)	0.0	(0.1)	0.0	#N/A	#N/A	(0.1)	0.0
Estimates adopted at other Conferences									
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Safety Lic. & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pari-mutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Medicaid Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total All Estimates									
TOTAL GR	(0.1)	(0.1)	0.0	(0.1)	0.0	#N/A	#N/A	(0.1)	0.0
Less: Refunds	2.6	2.6	0.0	2.6	0.0	2.6	0.0	2.6	0.0
TOTAL NET GR	(2.7)	(2.7)	0.0	(2.7)	0.0	#N/A	#N/A	(2.7)	0.0
----- RECURRING -----									
NET GENERAL REVENUE	55,521.7	55,994.4	472.7	55,587.7	66.0	#N/A	#N/A	55,848.8	327.1

TABLE 7A
2030-31 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	42,071.2	42,085.7	14.5	42,102.3	31.1	42,239.7	168.5	42,146.8	75.6
Corporate Income Tax	5,707.3	6,289.6	582.3	5,905.3	198.0	6,279.6	572.3	6,092.5	385.2
Documentary Stamp Tax	1,521.5	1,482.1	(39.4)	1,772.5	251.0	1,660.1	138.6	1,660.1	138.6
Insurance Premium Tax	2,530.7	2,127.6	(403.1)	2,077.0	(453.7)	2,141.0	(389.7)	2,118.6	(412.1)
Intangibles Taxes	625.1	630.2	5.1	739.1	114.0	665.6	40.5	647.0	21.9
Severance Taxes	6.9	7.5	0.6	7.5	0.6	#N/A	#N/A	7.5	0.6
SUBTOTAL GR	52,462.7	52,622.7	160.0	52,603.7	141.0	#N/A	#N/A	52,672.5	209.8
Less: Refunds	500.7	603.0	102.3	558.5	57.8	581.0	80.3	569.8	69.1
SUBTOTAL NET GR	51,962.0	52,019.7	57.7	52,045.2	83.2	#N/A	#N/A	52,102.7	140.7
Estimates by EDR and EOG									
Beverage Taxes & Licenses	215.0	230.3	15.3	230.3	15.3	#N/A	#N/A	230.3	15.3
Earnings on Investments	942.3	1,083.1	140.8	838.4	(103.9)	#N/A	#N/A	960.8	18.5
Corporate Filing Fees	720.9	750.4	29.5	750.4	29.5	#N/A	#N/A	750.4	29.5
Service Charges	610.8	612.7	1.9	644.5	33.7	#N/A	#N/A	632.2	21.4
Other Taxes, Lic. & Fees	60.9	58.5	(2.4)	58.5	(2.4)	#N/A	#N/A	58.5	(2.4)
Other Nonop. Revenue	117.8	129.8	12.0	129.8	12.0	#N/A	#N/A	129.8	12.0
SUBTOTAL GR	2,667.7	2,864.8	197.1	2,651.9	(15.8)	#N/A	#N/A	2,762.0	94.3
Estimates adopted at other Conferences									
Tobacco Taxes	77.5	76.8	(0.7)	76.8	(0.7)	76.8	(0.7)	76.8	(0.7)
Indian Gaming Revenues	1,322.1	1,364.1	42.0	1,364.1	42.0	1,364.1	42.0	1,364.1	42.0
Highway Safety Lic. & Fees	418.5	424.5	6.0	424.5	6.0	424.5	6.0	424.5	6.0
County Medicaid Share	500.7	507.1	6.4	507.1	6.4	507.1	6.4	507.1	6.4
Pari-mutuel Taxes	6.2	6.3	0.1	6.3	0.1	6.3	0.1	6.3	0.1
Article V Fees	68.6	71.8	3.2	71.8	3.2	71.8	3.2	71.8	3.2
SUBTOTAL GR	2,393.6	2,450.6	57.0	2,450.6	57.0	2,450.6	57.0	2,450.6	57.0
Total All Estimates									
TOTAL GR	57,524.0	57,938.1	414.1	57,706.2	182.2	#N/A	#N/A	57,885.1	361.1
Less: Refunds	500.7	603.0	102.3	558.5	57.8	581.0	80.3	569.8	69.1
TOTAL NET GR	57,023.3	57,335.1	311.8	57,147.7	124.4	#N/A	#N/A	57,315.3	292.0
% change from prior year	2.7%	2.4%		2.8%		#N/A		2.6%	

TABLE 7B
2030-31 GENERAL REVENUE ESTIMATES ($ Millions) - RECURRING and NONRECURRING

FINAL

NONRECURRING	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL NET GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Earnings on Investments	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Corporate Filing Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Service Charges	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Taxes, Lic. & Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Nonop. Revenue	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Estimates adopted at other Conferences									
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Safety Lic. & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pari-mutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Medicaid Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total All Estimates									
TOTAL GR	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL NET GR	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
----- RECURRING -----									
NET GENERAL REVENUE	57,023.3	57,335.1	311.8	57,147.7	124.4	#N/A	#N/A	57,315.3	292.0

TABLE 8A
2030-31 GENERAL REVENUE ESTIMATES ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	#N/A	43,218.8	#N/A	43,383.6	#N/A	43,496.4	#N/A	43,352.6	#N/A
Corporate Income Tax	#N/A	6,357.6	#N/A	5,970.5	#N/A	6,373.8	#N/A	6,172.2	#N/A
Documentary Stamp Tax	#N/A	1,529.5	#N/A	1,834.2	#N/A	1,721.1	#N/A	1,721.1	#N/A
Insurance Premium Tax	#N/A	2,210.5	#N/A	2,142.1	#N/A	2,231.5	#N/A	2,199.5	#N/A
Intangibles Taxes	#N/A	649.1	#N/A	763.4	#N/A	685.6	#N/A	666.4	#N/A
Severance Taxes	#N/A	7.5	#N/A	7.5	#N/A	#N/A	#N/A	7.5	#N/A
SUBTOTAL GR	#N/A	53,973.0	#N/A	54,101.3	#N/A	#N/A	#N/A	54,119.3	#N/A
Less: Refunds	#N/A	609.5	#N/A	564.7	#N/A	588.8	#N/A	576.8	#N/A
SUBTOTAL NET GR	#N/A	53,363.5	#N/A	53,536.6	#N/A	#N/A	#N/A	53,542.5	#N/A
Estimates by EDR and EOG									
Beverage Taxes & Licenses	#N/A	237.8	#N/A	237.8	#N/A	#N/A	#N/A	237.8	#N/A
Earnings on Investments	#N/A	1,072.8	#N/A	846.1	#N/A	#N/A	#N/A	959.5	#N/A
Corporate Filing Fees	#N/A	772.8	#N/A	772.8	#N/A	#N/A	#N/A	772.8	#N/A
Service Charges	#N/A	618.5	#N/A	651.9	#N/A	#N/A	#N/A	639.3	#N/A
Other Taxes, Lic. & Fees	#N/A	58.5	#N/A	58.5	#N/A	#N/A	#N/A	58.5	#N/A
Other Nonop. Revenue	#N/A	129.8	#N/A	129.8	#N/A	#N/A	#N/A	129.8	#N/A
SUBTOTAL GR	#N/A	2,890.2	#N/A	2,696.9	#N/A	#N/A	#N/A	2,797.7	#N/A
Estimates adopted at other Conferences									
Tobacco Taxes	#N/A	72.7	#N/A	72.7	#N/A	72.7	#N/A	72.7	#N/A
Indian Gaming Revenues	#N/A	1,428.6	#N/A	1,428.6	#N/A	1,428.6	#N/A	1,428.6	#N/A
Highway Safety Lic. & Fees	#N/A	409.4	#N/A	409.4	#N/A	409.4	#N/A	409.4	#N/A
County Medicaid Share	#N/A	519.2	#N/A	519.2	#N/A	519.2	#N/A	519.2	#N/A
Pari-mutuel Taxes	#N/A	6.4	#N/A	6.4	#N/A	6.4	#N/A	6.4	#N/A
Article V Fees	#N/A	72.9	#N/A	72.9	#N/A	72.9	#N/A	72.9	#N/A
SUBTOTAL GR	#N/A	2,509.2	#N/A	2,509.2	#N/A	2,509.2	#N/A	2,509.2	#N/A
Total All Estimates									
TOTAL GR	#N/A	59,372.4	#N/A	59,307.4	#N/A	#N/A	#N/A	59,426.2	#N/A
Less: Refunds	#N/A	609.5	#N/A	564.7	#N/A	588.8	#N/A	576.8	#N/A
TOTAL NET GR	#N/A	58,762.9	#N/A	58,742.7	#N/A	#N/A	#N/A	58,849.4	#N/A
% change from prior year	#N/A	2.5%		2.8%		#N/A		2.7%	

TABLE 8B
2030-31 GENERAL REVENUE ESTIMATES ($ Millions) - RECURRING and NONRECURRING

FINAL

NONRECURRING	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Estimates by EDR, EOG and DOR									
Sales Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL NET GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimates by EDR and EOG									
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Earnings on Investments	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Corporate Filing Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Service Charges	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Taxes, Lic. & Fees	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Other Nonop. Revenue	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Estimates adopted at other Conferences									
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indian Gaming Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Safety Lic. & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pari-mutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Medicaid Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total All Estimates									
TOTAL GR	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL NET GR	0.0	0.0	0.0	0.0	0.0	#N/A	#N/A	0.0	0.0
----- RECURRING -----									
NET GENERAL REVENUE	#N/A	58,762.9	#N/A	58,742.7	#N/A	#N/A	#N/A	58,849.4	#N/A

TABLE 9
2025-26 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	ACTUALS	Diff.
Nondurables	12,971.5	13,418.9	447.4	13,418.9	447.4	13,418.9	447.4	13,851.8	880.3
Tourism & Recreation	9,106.6	9,195.7	89.1	9,195.7	89.1	9,195.7	89.1	9,241.0	134.4
Autos & Accessories	7,319.2	7,250.3	(68.9)	7,250.3	(68.9)	7,250.3	(68.9)	7,193.3	(125.9)
Other Durables	2,006.7	2,032.3	25.6	2,032.3	25.6	2,032.3	25.6	1,996.4	(10.3)
Building Investment	2,501.2	2,529.0	27.8	2,529.0	27.8	2,529.0	27.8	2,487.7	(13.5)
Business Investment	6,431.7	6,460.2	28.5	6,460.2	28.5	6,460.2	28.5	6,363.1	(68.6)
TOTAL FINAL LIABILITY	40,336.9	40,886.4	549.5	40,886.4	549.5	40,886.4	549.5	41,133.2	796.3
Net Estimated Payments	72.7	96.9	24.2	96.9	24.2	96.9	24.2	(49.5)	(122.2)
TOTAL COLLECTIONS FROM FINAL LIABILITY	40,409.6	40,983.3	573.7	40,983.3	573.7	40,983.3	573.7	41,083.8	674.2
Recovery of Unpaid Taxes	76.7	99.9	23.2	99.9	23.2	99.9	23.2	80.3	3.6
Other Adjustments	(176.5)	(176.7)	(0.2)	(176.7)	(0.2)	(176.7)	(0.2)	(230.2)	(53.7)
Transfers from CST	698.3	692.5	(5.8)	692.5	(5.8)	692.5	(5.8)	682.9	(15.4)
TOTAL COLLECTIONS	41,008.1	41,599.0	590.9	41,599.0	590.9	41,599.0	590.9	41,616.7	608.6
DISTRIBUTIONS TO LOCAL GOVERNMENT AND OTHER SPECIFIED ENTITIES									
Local Government Half Cent	2,825.7	2,767.4	(58.3)	2,767.4	(58.3)	2,767.4	(58.3)	2,760.4	(65.3)
County Revenue Sharing	751.5	763.3	11.8	763.3	11.8	763.3	11.8	760.3	8.8
Municipal Revenue Sharing	493.0	500.8	7.8	500.8	7.8	500.8	7.8	498.8	5.8
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
DISTRIBUTIONS TO STATE									
General Revenue	36,822.4	37,406.9	584.5	37,406.9	584.5	37,406.9	584.5	37,437.3	614.9
Small County Emergency Dist.	35.0	35.5	0.5	35.5	0.5	35.5	0.5	35.4	0.4
Fixed Distributions to TF	27.7	27.7	0.0	27.7	0.0	27.7	0.0	27.7	(0.0)
Sports Facilities Distribution	20.2	20.2	0.0	20.2	0.0	20.2	0.0	20.2	(0.0)
PERC TF	2.8	2.8	0.0	2.8	0.0	2.8	0.0	2.7	(0.1)
Commerce Grants and Donations TF	0.0	44.5	44.5	44.5	44.5	44.5	44.5	44.1	44.1
TOTAL DISTRIBUTIONS	41,008.2	41,599.0	590.8	41,599.0	590.8	41,599.0	590.8	41,616.7	608.5
General Revenue Refunds	133.7	126.7	(7.0)	126.7	(7.0)	126.7	(7.0)	175.5	41.8

TABLE 9
2026-27 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Nondurables	13,414.9	14,032.6	617.7	14,172.2	757.3	14,040.5	625.6	14,081.8	666.9
Tourism & Recreation	9,439.0	9,460.1	21.1	9,419.4	(19.6)	9,471.8	32.8	9,450.4	11.4
Autos & Accessories	7,541.4	7,407.0	(134.4)	7,281.0	(260.4)	7,248.6	(292.8)	7,312.2	(229.2)
Other Durables	2,117.3	2,015.2	(102.1)	2,020.7	(96.6)	2,016.5	(100.8)	2,017.5	(99.8)
Building Investment	2,549.1	2,451.8	(97.3)	2,456.0	(93.1)	2,508.8	(40.3)	2,472.2	(76.9)
Business Investment	6,334.4	6,244.6	(89.8)	6,209.9	(124.5)	6,365.9	31.5	6,273.5	(60.9)
TOTAL FINAL LIABILITY	41,396.1	41,611.3	215.2	41,559.2	163.1	41,652.1	256.0	41,607.6	211.5
Net Estimated Payments	(17.5)	22.8	40.3	(3.9)	13.6	9.7	27.2	22.8	40.3
TOTAL COLLECTIONS FROM FINAL LIABILITY	41,378.6	41,634.1	255.5	41,555.3	176.7	41,661.8	283.2	41,630.4	251.8
Recovery of Unpaid Taxes	80.4	80.6	0.2	80.6	0.2	80.6	0.2	80.6	0.2
Other Adjustments	(177.1)	(219.3)	(42.2)	(219.3)	(42.2)	(219.3)	(42.2)	(219.3)	(42.2)
Transfers from CST	702.1	689.6	(12.5)	689.6	(12.5)	689.6	(12.5)	689.6	(12.5)
TOTAL COLLECTIONS	41,984.0	42,185.0	201.0	42,106.2	122.2	42,212.7	228.7	42,181.3	197.3
DISTRIBUTIONS TO LOCAL GOVERNMENT AND OTHER SPECIFIED ENTITIES									
Local Government Half Cent	2,786.3	2,793.6	7.3	2,793.8	7.5	2,795.4	9.1	2,793.3	7.0
County Revenue Sharing	770.2	774.4	4.2	772.9	2.7	774.9	4.7	774.3	4.1
Municipal Revenue Sharing	505.4	508.0	2.6	507.1	1.7	508.4	3.0	508.0	2.6
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
DISTRIBUTIONS TO STATE									
General Revenue	37,759.0	37,945.8	186.8	37,869.2	110.2	37,970.7	211.7	37,942.5	183.5
Small County Emergency Dist.	35.9	36.0	0.1	36.0	0.1	36.1	0.2	36.0	0.1
Fixed Distributions to TF	27.7	27.7	0.0	27.7	0.0	27.7	0.0	27.7	0.0
Sports Facilities Distribution	16.8	16.8	0.0	16.8	0.0	16.8	0.0	16.8	0.0
PERC TF	2.8	2.8	0.0	2.8	0.0	2.8	0.0	2.8	0.0
Commerce Grants and Donations TF	50.0	50.0	0.0	50.0	0.0	50.0	0.0	50.0	0.0
TOTAL DISTRIBUTIONS	41,984.0	42,185.0	201.0	42,106.2	122.2	42,212.7	228.7	42,181.3	197.3
General Revenue Refunds	116.4	190.7	74.3	190.7	74.3	190.7	74.3	190.7	74.3

TABLE 10
2027-28 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Nondurables	13,809.4	14,242.6	433.2	14,512.9	703.5	14,506.3	696.9	14,420.6	611.2
Tourism & Recreation	9,573.1	9,641.5	68.4	9,616.6	43.5	9,709.9	136.8	9,656.0	82.9
Autos & Accessories	7,656.7	7,609.2	(47.5)	7,433.5	(223.2)	7,340.0	(316.7)	7,460.9	(195.8)
Other Durables	2,129.9	2,051.3	(78.6)	2,054.5	(75.4)	2,046.9	(83.0)	2,050.9	(79.0)
Building Investment	2,725.8	2,615.3	(110.5)	2,507.1	(218.7)	2,539.3	(186.5)	2,553.9	(171.9)
Business Investment	6,477.4	6,430.5	(46.9)	6,339.9	(137.5)	6,494.3	16.9	6,421.6	(55.8)
TOTAL FINAL LIABILITY	42,372.3	42,590.4	218.1	42,464.5	92.2	42,636.7	264.4	42,563.9	191.6
Net Estimated Payments	45.0	10.4	(34.6)	35.2	(9.8)	40.7	(4.3)	10.4	(34.6)
TOTAL COLLECTIONS FROM FINAL LIABILITY	42,417.3	42,600.8	183.5	42,499.7	82.4	42,677.4	260.1	42,574.3	157.0
Recovery of Unpaid Taxes	80.9	81.0	0.1	81.0	0.1	81.0	0.1	81.0	0.1
Other Adjustments	(177.3)	(221.5)	(44.2)	(221.5)	(44.2)	(221.5)	(44.2)	(221.5)	(44.2)
Transfers from CST	712.3	697.3	(15.0)	697.3	(15.0)	697.3	(15.0)	697.3	(15.0)
TOTAL COLLECTIONS	43,033.2	43,157.6	124.4	43,056.5	23.3	43,234.2	201.0	43,131.1	97.9
DISTRIBUTIONS TO LOCAL GOVERNMENT AND OTHER SPECIFIED ENTITIES									
Local Government Half Cent	2,857.2	2,859.0	1.8	2,852.3	(4.9)	2,864.2	7.0	2,857.3	0.1
County Revenue Sharing	789.4	792.2	2.8	790.4	1.0	793.6	4.2	791.8	2.4
Municipal Revenue Sharing	517.9	519.8	1.9	518.6	0.7	520.7	2.8	519.5	1.6
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
DISTRIBUTIONS TO STATE									
General Revenue	38,706.1	38,823.9	117.8	38,732.6	26.5	38,893.0	186.9	38,799.9	93.8
Small County Emergency Dist.	36.8	36.9	0.1	36.8	0.0	36.9	0.1	36.8	0.0
Fixed Distributions to TF	27.7	27.7	0.0	27.7	0.0	27.7	0.0	27.7	0.0
Sports Facilities Distribution	15.3	15.3	(0.0)	15.3	(0.0)	15.3	(0.0)	15.3	(0.0)
PERC TF	2.9	2.9	(0.0)	2.9	(0.0)	2.9	(0.0)	2.9	(0.0)
Commerce Grants and Donations TF	50.0	50.0	0.0	50.0	0.0	50.0	0.0	50.0	0.0
TOTAL DISTRIBUTIONS	43,033.2	43,157.6	124.4	43,056.5	23.3	43,234.2	201.0	43,131.1	97.9
General Revenue Refunds	125.5	164.7	39.2	164.7	39.2	164.7	39.2	164.7	39.2

TABLE 11
2028-29 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Nondurables	14,266.2	14,609.7	343.5	14,996.1	729.9	15,078.2	812.0	14,894.7	628.5
Tourism & Recreation	9,839.7	9,888.9	49.2	9,902.1	62.4	9,974.4	134.7	9,921.8	82.1
Autos & Accessories	7,798.1	7,816.8	18.7	7,654.1	(144.0)	7,469.0	(329.1)	7,646.6	(151.5)
Other Durables	2,182.7	2,085.4	(97.3)	2,106.7	(76.0)	2,077.8	(104.9)	2,090.0	(92.7)
Building Investment	2,826.5	2,706.8	(119.7)	2,537.7	(288.8)	2,581.0	(245.5)	2,608.5	(218.0)
Business Investment	6,637.6	6,626.6	(11.0)	6,528.1	(109.5)	6,639.3	1.7	6,598.0	(39.6)
TOTAL FINAL LIABILITY	43,550.8	43,734.2	183.4	43,724.8	174.0	43,819.7	268.9	43,759.6	208.8
Net Estimated Payments	50.1	43.9	(6.2)	49.1	(1.0)	21.7	(28.4)	43.9	(6.2)
TOTAL COLLECTIONS FROM FINAL LIABILITY	43,600.9	43,778.1	177.2	43,773.9	173.0	43,841.4	240.5	43,803.5	202.6
Recovery of Unpaid Taxes	81.5	81.6	0.1	81.6	0.1	81.6	0.1	81.6	0.1
Other Adjustments	(177.4)	(224.2)	(46.8)	(224.2)	(46.8)	(224.2)	(46.8)	(224.2)	(46.8)
Transfers from CST	726.6	707.3	(19.3)	707.3	(19.3)	707.3	(19.3)	707.3	(19.3)
TOTAL COLLECTIONS	44,231.6	44,342.8	111.2	44,338.6	107.0	44,406.1	174.5	44,368.2	136.6
DISTRIBUTIONS TO LOCAL GOVERNMENT AND OTHER SPECIFIED ENTITIES									
Local Government Half Cent	2,937.7	2,938.3	0.6	2,938.0	0.3	2,942.5	4.8	2,940.0	2.3
County Revenue Sharing	811.3	813.9	2.6	813.8	2.5	815.1	3.8	814.4	3.1
Municipal Revenue Sharing	532.3	534.0	1.7	533.9	1.6	534.7	2.4	534.3	2.0
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
DISTRIBUTIONS TO STATE									
General Revenue	39,787.9	39,894.1	106.2	39,890.4	102.5	39,951.3	163.4	39,917.0	129.1
Small County Emergency Dist.	37.8	37.9	0.1	37.9	0.1	37.9	0.1	37.9	0.1
Fixed Distributions to TF	27.7	27.7	0.0	27.7	0.0	27.7	0.0	27.7	0.0
Sports Facilities Distribution	14.0	14.0	(0.0)	14.0	(0.0)	14.0	(0.0)	14.0	(0.0)
PERC TF	3.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0	0.0
Commerce Grants and Donations TF	50.0	50.0	0.0	50.0	0.0	50.0	0.0	50.0	0.0
TOTAL DISTRIBUTIONS	44,231.6	44,342.8	111.2	44,338.6	107.0	44,406.1	174.5	44,368.2	136.6
General Revenue Refunds	127.4	167.0	39.6	167.0	39.6	167.0	39.6	167.0	39.6

TABLE 12
2029-30 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Nondurables	14,697.9	14,996.2	298.3	15,362.1	664.2	15,652.8	954.9	15,337.0	639.1
Tourism & Recreation	10,144.7	10,156.9	12.2	10,148.0	3.3	10,263.8	119.1	10,189.6	44.9
Autos & Accessories	7,925.0	8,000.3	75.3	7,836.3	(88.7)	7,581.6	(343.4)	7,806.1	(118.9)
Other Durables	2,255.4	2,134.1	(121.3)	2,147.9	(107.5)	2,108.6	(146.8)	2,130.2	(125.2)
Building Investment	2,905.3	2,801.3	(104.0)	2,599.9	(305.4)	2,627.4	(277.9)	2,676.2	(229.1)
Business Investment	6,834.0	6,847.8	13.8	6,683.5	(150.5)	6,804.3	(29.7)	6,778.5	(55.5)
TOTAL FINAL LIABILITY	44,762.3	44,936.6	174.3	44,777.7	15.4	45,038.5	276.2	44,917.6	155.3
Net Estimated Payments	55.0	48.0	(7.0)	41.0	(14.0)	77.2	22.2	48.0	(7.0)
TOTAL COLLECTIONS FROM FINAL LIABILITY	44,817.3	44,984.6	167.3	44,818.7	1.4	45,115.7	298.4	44,965.6	148.3
Recovery of Unpaid Taxes	82.1	82.2	0.1	82.2	0.1	82.2	0.1	82.2	0.1
Other Adjustments	(177.5)	(227.0)	(49.5)	(227.0)	(49.5)	(227.0)	(49.5)	(227.0)	(49.5)
Transfers from CST	740.9	718.9	(22.0)	718.9	(22.0)	718.9	(22.0)	718.9	(22.0)
TOTAL COLLECTIONS	45,462.8	45,558.7	95.9	45,392.8	(70.0)	45,689.8	227.0	45,539.7	76.9
DISTRIBUTIONS TO LOCAL GOVERNMENT AND OTHER SPECIFIED ENTITIES									
Local Government Half Cent	3,021.9	3,019.8	(2.1)	3,008.7	(13.2)	3,028.6	6.7	3,018.6	(3.3)
County Revenue Sharing	834.0	836.2	2.2	833.1	(0.9)	838.6	4.6	835.8	1.8
Municipal Revenue Sharing	547.2	548.6	1.4	546.6	(0.6)	550.2	3.0	548.4	1.2
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
DISTRIBUTIONS TO STATE									
General Revenue	40,896.2	40,990.5	94.3	40,840.9	(55.3)	41,108.7	212.5	40,973.3	77.1
Small County Emergency Dist.	38.8	38.9	0.1	38.8	0.0	39.0	0.2	38.9	0.1
Fixed Distributions to TF	27.7	27.7	0.0	27.7	0.0	27.7	0.0	27.7	0.0
Sports Facilities Distribution	14.0	14.0	(0.0)	14.0	(0.0)	14.0	(0.0)	14.0	(0.0)
PERC TF	3.1	3.1	0.0	3.1	0.0	3.1	0.0	3.1	0.0
Commerce Grants and Donations TF	50.0	50.0	0.0	50.0	0.0	50.0	0.0	50.0	0.0
TOTAL DISTRIBUTIONS	45,462.8	45,558.7	95.9	45,392.8	(70.0)	45,689.8	227.0	45,539.7	76.9
General Revenue Refunds	116.3	156.5	40.2	156.5	40.2	156.5	40.2	156.5	40.2

TABLE 13
2030-31 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Nondurables	15,143.2	15,380.5	237.3	15,834.6	691.4	16,264.3	1,121.1	15,826.5	683.3
Tourism & Recreation	10,460.0	10,435.8	(24.2)	10,460.2	0.2	10,562.8	102.8	10,486.3	26.3
Autos & Accessories	8,130.0	8,194.5	64.5	8,077.3	(52.7)	7,718.4	(411.6)	7,996.7	(133.3)
Other Durables	2,322.3	2,182.0	(140.3)	2,214.0	(108.3)	2,140.9	(181.4)	2,179.0	(143.3)
Building Investment	2,982.9	2,898.1	(84.8)	2,680.2	(302.7)	2,669.4	(313.5)	2,749.2	(233.7)
Business Investment	7,024.5	7,058.8	34.3	6,889.1	(135.4)	6,991.4	(33.1)	6,979.8	(44.7)
TOTAL FINAL LIABILITY	46,062.9	46,149.7	86.8	46,155.4	92.5	46,347.2	284.3	46,217.5	154.6
Net Estimated Payments	45.0	40.9	(4.1)	53.6	8.6	14.1	(30.9)	40.9	(4.1)
TOTAL COLLECTIONS FROM FINAL LIABILITY	46,107.9	46,190.6	82.7	46,209.0	101.1	46,361.3	253.4	46,258.4	150.5
Recovery of Unpaid Taxes	82.7	82.8	0.1	82.8	0.1	82.8	0.1	82.8	0.1
Other Adjustments	(177.5)	(229.9)	(52.4)	(229.9)	(52.4)	(229.9)	(52.4)	(229.9)	(52.4)
Transfers from CST	753.0	729.4	(23.6)	729.4	(23.6)	729.4	(23.6)	729.4	(23.6)
TOTAL COLLECTIONS	46,766.1	46,772.9	6.8	46,791.3	25.2	46,943.6	177.5	46,840.7	74.6
DISTRIBUTIONS TO LOCAL GOVERNMENT AND OTHER SPECIFIED ENTITIES									
Local Government Half Cent	3,109.7	3,101.3	(8.4)	3,102.5	(7.2)	3,112.7	3.0	3,105.8	(3.9)
County Revenue Sharing	858.0	858.4	0.4	858.7	0.7	861.5	3.5	859.7	1.7
Municipal Revenue Sharing	562.9	563.2	0.3	563.4	0.5	565.2	2.3	564.0	1.1
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
DISTRIBUTIONS TO STATE									
General Revenue	42,071.2	42,085.7	14.5	42,102.3	31.1	42,239.7	168.5	42,146.8	75.6
Small County Emergency Dist.	39.9	39.9	0.0	40.0	0.1	40.1	0.2	40.0	0.1
Fixed Distributions to TF	27.7	27.7	0.0	27.7	0.0	27.7	0.0	27.7	0.0
Sports Facilities Distribution	13.6	13.6	0.0	13.6	0.0	13.6	0.0	13.6	0.0
PERC TF	3.2	3.2	0.0	3.2	0.0	3.2	0.0	3.2	0.0
Commerce Grants and Donations TF	50.0	50.0	0.0	50.0	0.0	50.0	0.0	50.0	0.0
TOTAL DISTRIBUTIONS	46,766.1	46,772.9	6.8	46,791.3	25.2	46,943.6	177.5	46,840.7	74.6
General Revenue Refunds	115.3	156.0	40.7	156.0	40.7	156.0	40.7	156.0	40.7

TABLE 14
2031-32 SALES TAX COLLECTIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
Nondurables	#N/A	15,783.9	#N/A	16,319.4	#N/A	16,865.6	#N/A	16,323.0	#N/A
Tourism & Recreation	#N/A	10,703.2	#N/A	10,779.8	#N/A	10,873.1	#N/A	10,785.4	#N/A
Autos & Accessories	#N/A	8,393.7	#N/A	8,324.2	#N/A	7,874.4	#N/A	8,197.4	#N/A
Other Durables	#N/A	2,234.0	#N/A	2,281.7	#N/A	2,172.8	#N/A	2,229.5	#N/A
Building Investment	#N/A	3,005.3	#N/A	2,762.1	#N/A	2,710.1	#N/A	2,825.8	#N/A
Business Investment	#N/A	7,275.4	#N/A	7,099.6	#N/A	7,173.0	#N/A	7,182.7	#N/A
TOTAL FINAL LIABILITY	#N/A	47,395.5	#N/A	47,566.8	#N/A	47,669.0	#N/A	47,543.8	#N/A
Net Estimated Payments	#N/A	43.4	#N/A	54.9	#N/A	77.9	#N/A	43.4	#N/A
TOTAL COLLECTIONS FROM FINAL LIABILITY	#N/A	47,438.9	#N/A	47,621.7	#N/A	47,746.9	#N/A	47,587.2	#N/A
Recovery of Unpaid Taxes	#N/A	83.4	#N/A	83.4	#N/A	83.4	#N/A	83.4	#N/A
Other Adjustments	#N/A	(232.8)	#N/A	(232.8)	#N/A	(232.8)	#N/A	(232.8)	#N/A
Transfers from CST	#N/A	739.3	#N/A	739.3	#N/A	739.3	#N/A	739.3	#N/A
TOTAL COLLECTIONS	#N/A	48,028.8	#N/A	48,211.6	#N/A	48,336.8	#N/A	48,177.1	#N/A
DISTRIBUTIONS TO LOCAL GOVERNMENT									
Local Government Half Cent	#N/A	3,185.5	#N/A	3,197.7	#N/A	3,206.1	#N/A	3,195.4	#N/A
County Revenue Sharing	#N/A	881.4	#N/A	884.8	#N/A	887.1	#N/A	884.1	#N/A
Municipal Revenue Sharing	#N/A	578.3	#N/A	580.5	#N/A	582.0	#N/A	580.1	#N/A
Fixed Distribution to Counties	#N/A	29.9	#N/A	29.9	#N/A	29.9	#N/A	29.9	#N/A
DISTRIBUTIONS TO STATE									
General Revenue	#N/A	43,218.8	#N/A	43,383.6	#N/A	43,496.4	#N/A	43,352.6	#N/A
Small County Emergency Dist.	#N/A	41.0	#N/A	41.2	#N/A	41.3	#N/A	41.1	#N/A
Fixed Distributions to TF	#N/A	27.7	#N/A	27.7	#N/A	27.7	#N/A	27.7	#N/A
Sports Facilities Distribution	#N/A	13.0	#N/A	13.0	#N/A	13.0	#N/A	13.0	#N/A
PERC TF	#N/A	3.2	#N/A	3.2	#N/A	3.3	#N/A	3.2	#N/A
Commerce Grants and Donations TF	#N/A	50.0	#N/A	50.0	#N/A	50.0	#N/A	50.0	#N/A
TOTAL DISTRIBUTIONS	#N/A	48,028.8	#N/A	48,211.6	#N/A	48,336.8	#N/A	48,177.1	#N/A
General Revenue Refunds	#N/A	158.2	#N/A	158.2	#N/A	158.2	#N/A	158.2	#N/A

TABLE 15
SALES TAX/SALES TAX LIABILITY BY CATEGORY

FINAL

		TOTAL		NONDURABLES		TOURISM & REC.		AUTOS & ACC.		OTH. DURABLES		BUILDING INV.		BUSINESS INV.	
		$ mill.	% chg	$ mill.	% chg	$ mill.	% chg	$ mill.	% chg	$ mill.	% chg	$ mill.	% chg	$ mill.	% chg
2006-07		20,865.0	0.4	5,909.6	5.2	3,887.9	2.8	3,737.9	-3.7	1,664.2	-3.0	1,419.8	-10.5	4,245.5	0.9
2007-08		19,715.0	-5.5	5,925.7	0.3	3,932.9	1.2	3,281.9	-12.2	1,456.8	-12.5	1,215.0	-14.4	3,902.7	-8.1
2008-09		17,585.6	-10.8	5,604.6	-5.4	3,693.4	-6.1	2,603.9	-20.7	1,192.2	-18.2	978.4	-19.5	3,513.0	-10.0
2009-10		16,950.8	-3.6	5,515.3	-1.6	3,610.5	-2.2	2,608.7	0.2	1,094.1	-8.2	888.2	-9.2	3,233.9	-7.9
2010-11		17,671.2	4.2	5,724.3	3.8	3,816.1	5.7	2,744.0	5.2	1,152.3	5.3	904.6	1.8	3,329.9	3.0
2011-12		18,567.9	5.1	5,974.4	4.4	4,076.2	6.8	2,918.2	6.3	1,221.7	6.0	947.5	4.7	3,429.9	3.0
2012-13		19,701.0	6.1	6,204.5	3.9	4,307.3	5.7	3,224.2	10.5	1,298.1	6.3	1,069.8	12.9	3,597.0	4.9
2013-14		21,120.9	7.2	6,515.1	5.0	4,606.9	7.0	3,568.2	10.7	1,386.9	6.8	1,199.5	12.1	3,844.3	6.9
2014-15		22,749.0	7.7	6,883.2	5.6	5,000.0	8.5	3,910.1	9.6	1,497.5	8.0	1,317.8	9.9	4,140.3	7.7
2015-16		23,989.2	5.5	7,002.8	1.7	5,299.1	6.0	4,213.3	7.8	1,576.1	5.2	1,431.8	8.6	4,466.0	7.9
2016-17		25,107.9	4.7	7,301.1	4.3	5,528.6	4.3	4,415.6	4.8	1,592.5	1.0	1,524.4	6.5	4,745.7	6.3
2017-18		26,466.6	5.4	7,600.0	4.1	5,886.8	6.5	4,572.7	3.6	1,661.8	4.4	1,636.8	7.4	5,108.5	7.6
2018-19		27,870.7	5.3	7,928.9	4.3	6,201.4	5.3	4,722.3	3.3	1,667.9	0.4	1,760.6	7.6	5,589.5	9.4
2019-20		26,981.7	-3.2	7,708.8	-2.8	5,516.3	-11.0	4,713.1	-0.2	1,603.1	-3.9	1,777.5	1.0	5,662.9	1.3
2020-21		29,845.5	10.6	8,779.0	13.9	5,412.9	-1.9	5,760.5	22.2	1,904.7	18.8	1,990.2	12.0	5,998.1	5.9
2021-22		37,741.2	26.5	11,363.1	29.4	7,873.0	45.4	6,788.4	17.8	2,146.4	12.7	2,533.2	27.3	7,037.2	17.3
2022-23		40,458.1	7.2	12,189.8	7.3	8,487.7	7.8	7,188.1	5.9	2,109.0	-1.7	2,658.3	4.9	7,825.2	11.2
2023-24		40,499.0	0.1	12,356.5	1.4	8,610.9	1.5	7,069.8	-1.6	2,004.4	-5.0	2,475.9	-6.9	7,981.4	2.0
2024-25		40,467.0	-0.1	13,020.0	5.4	8,712.5	1.2	7,265.8	2.8	1,978.3	-1.3	2,509.3	1.3	6,981.1	-12.5
2025-26		41,133.2	1.6	13,851.8	6.4	9,241.0	6.1	7,193.3	-1.0	1,996.4	0.9	2,487.7	-0.9	6,363.1	-8.9
2026-27	OLD	41,396.1	0.6	13,414.9	-3.2	9,439.0	2.1	7,541.4	4.8	2,117.3	6.1	2,549.1	2.5	6,334.4	-0.5
2026-27	EDR	41,611.3	1.2	14,032.6	1.3	9,460.1	2.4	7,407.0	3.0	2,015.2	0.9	2,451.8	-1.4	6,244.6	-1.9
2026-27	EOG	41,559.2	1.0	14,172.2	2.3	9,419.4	1.9	7,281.0	1.2	2,020.7	1.2	2,456.0	-1.3	6,209.9	-2.4
2026-27	DOR	41,652.1	1.3	14,040.5	1.4	9,471.8	2.5	7,248.6	0.8	2,016.5	1.0	2,508.8	0.8	6,365.9	0.0
2026-27	NEW	41,607.6	1.2	14,081.8	1.7	9,450.4	2.3	7,312.2	1.7	2,017.5	1.1	2,472.2	-0.6	6,273.5	-1.4
2027-28	OLD	42,372.3	2.4	13,809.4	2.9	9,573.1	1.4	7,656.7	1.5	2,129.9	0.6	2,725.8	6.9	6,477.4	2.3
2027-28	EDR	42,590.4	2.4	14,242.6	1.5	9,641.5	1.9	7,609.2	2.7	2,051.3	1.8	2,615.3	6.7	6,430.5	3.0
2027-28	EOG	42,464.5	2.2	14,512.9	2.4	9,616.6	2.1	7,433.5	2.1	2,054.5	1.7	2,507.1	2.1	6,339.9	2.1
2027-28	DOR	42,636.7	2.4	14,506.3	3.3	9,709.9	2.5	7,340.0	1.3	2,046.9	1.5	2,539.3	1.2	6,494.3	2.0
2027-28	NEW	42,563.9	2.3	14,420.6	2.4	9,656.0	2.2	7,460.9	2.0	2,050.9	1.7	2,553.9	3.3	6,421.6	2.4
2028-29	OLD	43,550.8	2.8	14,266.2	3.3	9,839.7	2.8	7,798.1	1.8	2,182.7	2.5	2,826.5	3.7	6,637.6	2.5
2028-29	EDR	43,734.2	2.7	14,609.7	2.6	9,888.9	2.6	7,816.8	2.7	2,085.4	1.7	2,706.8	3.5	6,626.6	3.0
2028-29	EOG	43,724.8	3.0	14,996.1	3.3	9,902.1	3.0	7,654.1	3.0	2,106.7	2.5	2,537.7	1.2	6,528.1	3.0
2028-29	DOR	43,819.7	2.8	15,078.2	3.9	9,974.4	2.7	7,469.0	1.8	2,077.8	1.5	2,581.0	1.6	6,639.3	2.2
2028-29	NEW	43,759.6	2.8	14,894.7	3.3	9,921.8	2.8	7,646.6	2.5	2,090.0	1.9	2,608.5	2.1	6,598.0	2.7
2029-30	OLD	44,762.3	2.8	14,697.9	3.0	10,144.7	3.1	7,925.0	1.6	2,255.4	3.3	2,905.3	2.8	6,834.0	3.0
2029-30	EDR	44,936.6	2.7	14,996.2	2.6	10,156.9	2.7	8,000.3	2.3	2,134.1	2.3	2,801.3	3.5	6,847.8	3.3
2029-30	EOG	44,777.7	2.4	15,362.1	2.4	10,148.0	2.5	7,836.3	2.4	2,147.9	2.0	2,599.9	2.5	6,683.5	2.4
2029-30	DOR	45,038.5	2.8	15,652.8	3.8	10,263.8	2.9	7,581.6	1.5	2,108.6	1.5	2,627.4	1.8	6,804.3	2.5
2029-30	NEW	44,917.6	2.6	15,337.0	3.0	10,189.6	2.7	7,806.1	2.1	2,130.2	1.9	2,676.2	2.6	6,778.5	2.7
2030-31	OLD	46,062.9	2.9	15,143.2	3.0	10,460.0	3.1	8,130.0	2.6	2,322.3	3.0	2,982.9	2.7	7,024.5	2.8
2030-31	EDR	46,149.7	2.7	15,380.5	2.6	10,435.8	2.7	8,194.5	2.4	2,182.0	2.2	2,898.1	3.5	7,058.8	3.1
2030-31	EOG	46,155.4	3.1	15,834.6	3.1	10,460.2	3.1	8,077.3	3.1	2,214.0	3.1	2,680.2	3.1	6,889.1	3.1
2030-31	DOR	46,347.2	2.9	16,264.3	3.9	10,562.8	2.9	7,718.4	1.8	2,140.9	1.5	2,669.4	1.6	6,991.4	2.7
2030-31	NEW	46,217.5	2.9	15,826.5	3.2	10,486.3	2.9	7,996.7	2.4	2,179.0	2.3	2,749.2	2.7	6,979.8	3.0
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	47,395.5	2.7	15,783.9	2.6	10,703.2	2.6	8,393.7	2.4	2,234.0	2.4	3,005.3	3.7	7,275.4	3.1
2031-32	EOG	47,566.8	3.1	16,319.4	3.1	10,779.8	3.1	8,324.2	3.1	2,281.7	3.1	2,762.1	3.1	7,099.6	3.1
2031-32	DOR	47,669.0	2.9	16,865.6	3.7	10,873.1	2.9	7,874.4	2.0	2,172.8	1.5	2,710.1	1.5	7,173.0	2.6
2031-32	NEW	47,543.8	2.9	16,323.0	3.1	10,785.4	2.9	8,197.4	2.5	2,229.5	2.3	2,825.8	2.8	7,182.7	2.9

TABLE 16
CORPORATE INCOME TAX

		Receipts at 5.5% ($ Millions)	Effect of Rate Reduction on Collections ($ Millions)	Adjusted Receipts ($ Millions)	% chg	Regular Refunds ($ Millions)	Refunds for rate reduction & excess collections ($ Millions)	Total Refunds ($ Millions)	% of receipts	Net Collections ($ Millions)	% chg
2006-07		2,443.7		2,443.7	1.6	195.2		195.2	8.0	2,248.5	0.8
2007-08		2,216.8		2,216.8	-9.3	295.8		295.8	13.3	1,921.0	-14.6
2008-09		1,833.4		1,833.4	-17.3	415.0		415.0	22.6	1,418.4	-26.2
2009-10		1,790.0		1,790.0	-2.4	329.9		329.9	18.4	1,460.1	2.9
2010-11		1,874.5		1,874.5	4.7	201.9		201.9	10.8	1,672.6	14.6
2011-12		2,010.8		2,010.8	7.3	193.4		193.4	9.6	1,817.4	8.7
2012-13		2,081.0		2,081.0	3.5	168.2		168.2	8.1	1,912.8	5.2
2013-14		2,042.5		2,042.5	-1.9	261.6		261.6	12.8	1,780.9	-6.9
2014-15		2,236.3		2,236.3	9.5	245.7		245.7	11.0	1,990.6	11.8
2015-16		2,272.1		2,272.1	1.6	301.2		301.2	13.3	1,970.9	-1.0
2016-17		2,366.4		2,366.4	4.2	193.9		193.9	8.2	2,172.5	10.2
2017-18		2,413.0		2,413.0	2.0	230.0		230.0	9.5	2,183.0	0.5
2018-19		3,139.9		3,139.9	30.1	270.9		270.9	8.6	2,869.0	31.4
2019-20		2,988.5	-515.0	2,473.5	-21.2	270.7	531.0	801.7	32.4	1,671.8	-41.7
2020-21		4,090.0	-694.4	3,395.6	37.3	380.9	0.0	380.9	11.2	3,014.7	80.3
2021-22		4,839.2	-1,077.6	3,761.6	10.8	208.0	642.1	850.1	22.6	2,911.5	-3.4
2022-23		5,869.2	-352.0	5,517.2	46.7	302.4	0.0	302.4	5.5	5,214.8	79.1
2023-24		6,026.5	-10.7	6,015.8	9.0	338.8	0.0	338.8	5.6	5,677.0	8.9
2024-25		5,811.0	-2.1	5,808.9	-3.4	324.8	0.0	324.8	5.6	5,484.1	-3.4
2025-26		5,919.1	0.0	5,919.1	1.9	468.5	0.0	468.5	7.9	5,450.6	-0.6
2026-27	OLD	5,361.5	0.0	5,361.5	-9.4	348.5	0.0	348.5	6.5	5,013.0	-8.0
2026-27	EDR	6,000.0	0.0	6,000.0	1.4	380.4	0.0	380.4	6.3	5,619.6	3.1
2026-27	EOG	5,760.5	0.0	5,760.5	-2.7	374.4	0.0	374.4	6.5	5,386.1	-1.2
2026-27	DOR	6,016.8	0.0	6,016.8	1.7	391.7	0.0	391.7	6.5	5,625.1	3.2
2026-27	NEW	5,888.7	0.0	5,888.7	-0.5	383.1	0.0	383.1	6.5	5,505.6	1.0
2027-28	OLD	5,438.8	0.0	5,438.8	1.4	337.4	0.0	337.4	6.2	5,101.4	1.8
2027-28	EDR	6,080.6	0.0	6,080.6	1.3	385.5	0.0	385.5	6.3	5,695.1	1.3
2027-28	EOG	5,678.6	0.0	5,678.6	-1.4	352.3	0.0	352.3	6.2	5,326.3	-1.1
2027-28	DOR	6,076.9	0.0	6,076.9	1.0	379.8	0.0	379.8	6.2	5,697.1	1.3
2027-28	NEW	5,877.8	0.0	5,877.8	-0.2	366.1	0.0	366.1	6.2	5,511.7	0.1
2028-29	OLD	5,524.0	0.0	5,524.0	1.6	331.7	0.0	331.7	6.0	5,192.3	1.8
2028-29	EDR	6,153.2	0.0	6,153.2	1.2	390.1	0.0	390.1	6.3	5,763.1	1.2
2028-29	EOG	5,797.3	0.0	5,797.3	2.1	348.1	0.0	348.1	6.0	5,449.2	2.3
2028-29	DOR	6,119.5	0.0	6,119.5	0.7	367.2	0.0	367.2	6.0	5,752.3	1.0
2028-29	NEW	5,958.4	0.0	5,958.4	1.4	357.7	0.0	357.7	6.0	5,600.7	1.6
2029-30	OLD	5,623.0	0.0	5,623.0	1.8	337.4	0.0	337.4	6.0	5,285.6	1.8
2029-30	EDR	6,220.9	0.0	6,220.9	1.1	394.4	0.0	394.4	6.3	5,826.5	1.1
2029-30	EOG	5,845.1	0.0	5,845.1	0.8	350.7	0.0	350.7	6.0	5,494.4	0.8
2029-30	DOR	6,186.8	0.0	6,186.8	1.1	371.2	0.0	371.2	6.0	5,815.6	1.1
2029-30	NEW	6,016.0	0.0	6,016.0	1.0	361.0	0.0	361.0	6.0	5,655.0	1.0
2030-31	OLD	5,707.3	0.0	5,707.3	1.5	342.4	0.0	342.4	6.0	5,364.9	1.5
2030-31	EDR	6,289.6	0.0	6,289.6	1.1	398.8	0.0	398.8	6.3	5,890.8	1.1
2030-31	EOG	5,905.3	0.0	5,905.3	1.0	354.3	0.0	354.3	6.0	5,551.0	1.0
2030-31	DOR	6,279.6	0.0	6,279.6	1.5	376.8	0.0	376.8	6.0	5,902.8	1.5
2030-31	NEW	6,092.5	0.0	6,092.5	1.3	365.6	0.0	365.6	6.0	5,726.9	1.3
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	6,357.6	0.0	6,357.6	1.1	403.1	0.0	403.1	6.3	5,954.5	1.1
2031-32	EOG	5,970.5	0.0	5,970.5	1.1	358.3	0.0	358.3	6.0	5,612.2	1.1
2031-32	DOR	6,373.8	0.0	6,373.8	1.5	382.4	0.0	382.4	6.0	5,991.4	1.5
2031-32	NEW	6,172.2	0.0	6,172.2	1.3	370.4	0.0	370.4	6.0	5,801.8	1.3

TABLE 17A
DOCUMENTARY STAMP TAX COLLECTIONS ($ Millions)

FINAL Documents relating to real property - $.70 per $100
Corporate shares, bonds, certificates of indebtedness, promissory notes, retail charge accounts - $0.35 per $100.

	OLD	% chg	EDR	% chg	EOG	% chg	DOR	% chg	NEW	% chg
2006-07	3,032.8	-25.3								
2007-08	1,954.9	-35.5								
2008-09	1,122.8	-42.6								
2009-10	1,078.6	-3.9								
2010-11	1,156.5	7.2								
2011-12	1,261.6	9.1								
2012-13	1,643.4	30.3								
2013-14	1,812.5	10.3								
2014-15	2,120.8	17.0								
2015-16	2,276.9	7.4								
2016-17	2,417.8	6.2								
2017-18	2,510.0	3.8								
2018-19	2,651.1	5.6								
2019-20	2,874.9	8.4								
2020-21	4,082.8	42.0								
2021-22	5,359.0	31.3								
2022-23	3,864.8	-27.9								
2023-24	3,577.4	-7.4								
2024-25	3,701.1	3.5								
2025-26	4,097.0	10.7								
2026-27	3,915.0	-4.4	3,724.9	-9.1	4,236.3	3.4	4,187.1	2.2	4,187.1	2.2
2027-28	4,024.6	2.8	3,919.2	5.2	4,444.3	4.9	4,283.4	2.3	4,283.4	2.3
2028-29	4,133.2	2.7	4,050.6	3.4	4,586.5	3.2	4,386.2	2.4	4,386.2	2.4
2029-30	4,228.3	2.3	4,154.7	2.6	4,719.5	2.9	4,495.9	2.5	4,495.9	2.5
2030-31	4,329.8	2.4	4,249.3	2.3	4,842.2	2.6	4,612.8	2.6	4,612.8	2.6
2031-32	4,442.4	2.6	4,346.1	2.3	4,968.1	2.6	4,737.3	2.7	4,737.3	2.7
2032-33	4,566.7	2.8	4,449.9	2.4	5,117.2	3.0	4,869.9	2.8	4,869.9	2.8
2033-34	4,699.2	2.9	4,562.6	2.5	5,270.7	3.0	5,011.2	2.9	5,011.2	2.9
2034-35	4,840.2	3.0	4,687.7	2.7	5,428.8	3.0	5,161.5	3.0	5,161.5	3.0
2035-36	4,985.4	3.0	4,828.4	3.0	5,591.7	3.0	5,316.4	3.0	5,316.4	3.0
2036-37	#N/A	#N/A	4,973.2	3.0	5,759.4	3.0	5,475.8	3.0	5,475.8	3.0

TABLE 17B
DOCUMENTARY STAMP TAX DISTRIBUTIONS ($ Millions)

FINAL

		Total Receipts	DOR Admin Costs	Service Charge*	General Revenue
2006-07		3,032.8	8.8	212.1	625.5
2007-08		1,954.9	10.3	136.7	203.4
2008-09		1,122.8	8.9	78.8	130.2
2009-10		1,078.6	9.4	86.3	143.3
2010-11		1,156.5	9.1	92.5	167.2
2011-12		1,261.6	7.7	101.0	208.6
2012-13		1,643.4	9.8	131.4	381.0
2013-14		1,812.5	9.8	144.8	603.7
2014-15		2,120.8	9.8	169.5	756.3
2015-16		2,276.9	9.8	122.1	744.1
2016-17		2,417.8	9.8	129.6	762.2
2017-18		2,510.0	9.8	134.7	867.2
2018-19		2,651.1	9.8	142.2	912.1
2019-20		2,874.9	9.8	154.2	983.1
2020-21		4,082.8	9.8	219.1	1,432.5
2021-22		5,359.0	9.8	287.2	2,054.2
2022-23		3,864.8	9.8	207.2	1,357.9
2023-24		3,577.4	9.8	-	1,257.0
2024-25		3,701.1	9.8	-	1,309.6
2025-26		4,097.0	9.8	219.4	1,558.8
2026-27	OLD	3,915.0	9.8	210.1	1,318.3
2026-27	EDR	3,724.9	9.8	199.9	1,225.2
2026-27	EOG	4,236.3	9.8	227.3	1,475.7
2026-27	DOR	4,187.1	9.8	224.7	1,451.6
2026-27	NEW	4,187.1	9.8	224.7	1,451.6
2027-28	OLD	4,024.6	9.8	215.9	1,370.9
2027-28	EDR	3,919.2	9.8	210.3	1,320.4
2027-28	EOG	4,444.3	9.8	238.5	1,577.6
2027-28	DOR	4,283.4	9.8	229.9	1,498.8
2027-28	NEW	4,283.4	9.8	229.9	1,498.8
2028-29	OLD	4,133.2	9.8	221.8	1,425.2
2028-29	EDR	4,050.6	9.8	217.4	1,384.8
2028-29	EOG	4,586.5	9.8	246.1	1,647.2
2028-29	DOR	4,386.2	9.8	235.4	1,549.1
2028-29	NEW	4,386.2	9.8	235.4	1,549.1
2029-30	OLD	4,228.3	9.8	226.9	1,471.8
2029-30	EDR	4,154.7	9.8	223.0	1,435.7
2029-30	EOG	4,719.5	9.8	253.2	1,712.4
2029-30	DOR	4,495.9	9.8	241.2	1,602.9
2029-30	NEW	4,495.9	9.8	241.2	1,602.9
2030-31	OLD	4,329.8	9.8	232.3	1,521.5
2030-31	EDR	4,249.3	9.8	228.0	1,482.1
2030-31	EOG	4,842.2	9.8	259.8	1,772.5
2030-31	DOR	4,612.8	9.8	247.5	1,660.1
2030-31	NEW	4,612.8	9.8	247.5	1,660.1
2031-32	OLD	4,442.4	#N/A	#N/A	#N/A
2031-32	EDR	4,346.1	9.8	233.2	1,529.5
2031-32	EOG	4,968.1	9.8	266.6	1,834.2
2031-32	DOR	4,737.3	9.8	254.2	1,721.1
2031-32	NEW	4,737.3	9.8	254.0	1,721.1

* - Legislation in the 2023 Session eliminated the GR service charge and increased the distribution to State Housing Trust Fund.
Additional detail regarding the distributions of revenues can be found on the Economic & Demographic website at "edr.state.fl.us" under the "Consensus Estimating Conferences" link.

TABLE 18
INTANGIBLES TAX

FINAL

Tax repealed effective January 1, 2007.

		Types "B" & "D" Collections	% chg	Type "C" Collections	% chg	Less: refunds & other cash adj.	County Revenue Sharing Distribution	General Revenue
2010-11				162.5	2.4			162.5
2011-12				184.6	13.6			184.6
2012-13				276.5	49.8			276.5
2013-14				256.1	-7.4			256.1
2014-15				303.9	18.7			303.9
2015-16				338.7	11.5			338.7
2016-17				372.9	10.1			372.9
2017-18				371.2	-0.5			371.2
2018-19				385.2	3.8			385.2
2019-20				493.0	28.0			493.0
2020-21				701.6	42.3			701.6
2021-22				848.0	20.9			848.0
2022-23				525.6	-38.0			525.6
2023-24				444.4	-15.4			444.4
2024-25				502.9	13.2			502.9
2025-26				583.2	16.0			583.2
2026-27	OLD			558.5	-4.2			558.5
2026-27	EDR			527.1	-9.6			527.1
2026-27	EOG			615.9	5.6			615.9
2026-27	DOR			596.6	2.3			596.6
2026-27	NEW			579.9	-0.6			579.9
2027-28	OLD			573.3	2.6			573.3
2027-28	EDR			566.7	7.5			566.7
2027-28	EOG			659.0	7.0			659.0
2027-28	DOR			611.5	2.5			611.5
2027-28	NEW			594.4	2.5			594.4
2028-29	OLD			589.3	2.8			589.3
2028-29	EDR			593.2	4.7			593.2
2028-29	EOG			691.9	5.0			691.9
2028-29	DOR			628.0	2.7			628.0
2028-29	NEW			610.4	2.7			610.4
2029-30	OLD			606.9	3.0			606.9
2029-30	EDR			613.7	3.5			613.7
2029-30	EOG			715.4	3.4			715.4
2029-30	DOR			646.3	2.9			646.3
2029-30	NEW			628.1	2.9			628.1
2030-31	OLD			625.1	3.0			625.1
2030-31	EDR			630.2	2.7			630.2
2030-31	EOG			739.1	3.3			739.1
2030-31	DOR			665.6	3.0			665.6
2030-31	NEW			647.0	3.0			647.0
2031-32	OLD			#N/A	#N/A			#N/A
2031-32	EDR			649.1	3.0			649.1
2031-32	EOG			763.4	3.3			763.4
2031-32	DOR			685.6	3.0			685.6
2031-32	NEW			666.4	3.0			666.4

TABLE 19
BEVERAGE TAXES
& ABT TF - GR

FINAL

		Beverage Tax Components					ABT Trust Fund Components		General Revenue Components			
		Beverage Wholesale Liability	Passenger Vessel Tax**	Direct Wine Tax**	Pre-Consensed Tax Credits	Net Tax to be Distributed	Distribution to Select Medical Centers***	Net ABT TF Dist	Service Charge	General Revenue	Unused DBPR Transfer	Beverage Tax & ABT TF Transfer
2006-07*		603.7				653.7	13.2	11.2	1.2	628.1	9.4	637.5
2007-08*		600.1				609.1		11.1	0.9	597.1	12.1	609.2
2008-09*		589.0				590.4		10.9	0.9	578.6	3.5	582.1
2009-10		590.0				590.0		10.9	0.9	578.2	7.5	585.7
2010-11		599.3			39.3	560.0		10.3	0.9	548.8	2.0	550.8
2011-12		615.8			88.9	526.9		9.7	0.8	516.4	4.0	520.4
2012-13		632.4			146.1	486.3		9.0	0.8	476.5	5.0	481.5
2013-14		644.8			192.7	452.1		12.2	1.1	438.8	5.0	443.8
2014-15		669.2			210.4	458.8		11.4	1.0	446.4	5.0	451.4
2015-16		685.2			319.2	366.0		12.2	1.1	352.7	5.0	357.7
2016-17		716.2	0.7	1.5	395.0	323.4		12.6	1.1	309.7	5.0	314.7
2017-18		723.3	0.8	1.8	432.9	293.0		12.7	1.1	279.2	10.0	289.2
2018-19		731.1	1.0	1.9	425.1	308.9		12.5	1.1	295.3	10.0	305.3
2019-20		740.9	1.0	2.3	443.8	300.4		12.9	1.1	286.4	10.0	296.4
2020-21		788.5	0.0	3.2	453.1	338.6		13.4	1.3	323.9	10.0	333.9
2021-22		827.8	0.5	3.2	472.5	359.0		15.3	1.3	342.4	10.0	352.4
2022-23		819.7	1.0	2.8	506.1	317.4		14.4	1.1	301.9	10.0	311.9
2023-24		811.5	1.0	2.5	473.6	341.4		15.1	1.3	325.0	20.0	345.0
2024-25		779.0	1.2	2.5	478.2	304.5	30.0	8.4	3.4	262.7	12.0	274.7
2025-26****		739.1	1.5	2.2	462.8	280.0	60.0	10.4	5.3	204.3	14.8	219.2
2026-27	OLD	762.5	1.2	2.5	496.0	270.2	60.0	9.3	6.0	194.9	4.9	199.8
2026-27****	EDR	751.1	1.5	2.2	476.5	298.5	60.0	9.1	6.0	223.4	4.9	228.3
2026-27****	EOG	751.1	1.5	2.2	476.5	298.5	60.0	9.1	6.0	223.4	4.9	228.3
2026-27	DPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026-27****	NEW	751.1	1.5	2.2	476.5	278.3	60.0	9.1	6.0	203.2	4.9	228.3
2027-28	OLD	762.1	1.2	2.5	496.6	269.2	60.0	9.3	6.0	193.9	4.9	198.8
2027-28	EDR	751.9	1.5	2.2	476.5	279.1	60.0	9.1	6.0	204.0	4.9	208.9
2027-28	EOG	751.9	1.5	2.2	476.5	279.1	60.0	9.1	6.0	204.0	4.9	208.9
2027-28	DPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2027-28	NEW	751.9	1.5	2.2	476.5	279.1	60.0	9.1	6.0	204.0	4.9	208.9
2028-29	OLD	764.1	1.2	2.5	488.7	279.1	60.0	9.3	6.0	203.8	4.9	208.7
2028-29	EDR	754.6	1.5	2.2	468.2	290.1	60.0	9.2	6.0	214.9	4.9	219.8
2028-29	EOG	754.6	1.5	2.2	468.2	290.1	60.0	9.2	6.0	214.9	4.9	219.8
2028-29	DPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2028-29	NEW	754.6	1.5	2.2	468.2	290.1	60.0	9.2	6.0	214.9	4.9	219.8
2029-30	OLD	767.1	1.2	2.5	488.9	281.9	60.0	9.4	6.0	206.5	4.9	211.4
2029-30	EDR	759.1	1.5	2.2	468.2	294.6	60.0	9.2	6.0	219.4	5.0	224.4
2029-30	EOG	759.1	1.5	2.2	468.2	294.6	60.0	9.2	6.0	219.4	5.0	224.4
2029-30	DPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2029-30	NEW	759.1	1.5	2.2	468.2	294.6	60.0	9.2	6.0	219.4	5.0	224.4
2030-31	OLD	770.9	1.2	2.5	489.1	285.5	60.0	9.5	6.0	210.0	5.0	215.0
2030-31	EDR	765.1	1.5	2.2	468.2	300.6	60.0	9.3	6.0	225.3	5.0	230.3
2030-31	EOG	765.1	1.5	2.2	468.2	300.6	60.0	9.3	6.0	225.3	5.0	230.3
2030-31	DPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2030-31	NEW	765.1	1.5	2.2	468.2	300.6	60.0	9.3	6.0	225.3	5.0	230.3
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	772.8	1.5	2.2	468.2	308.3	60.0	9.5	6.0	232.8	5.0	237.8
2031-32	EOG	772.8	1.5	2.2	468.2	308.3	60.0	9.5	6.0	232.8	5.0	237.8
2031-32	DPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	NEW	772.8	1.5	2.2	468.2	308.3	60.0	9.5	6.0	232.8	5.0	237.8

*Prior to FY 09-10, the values in 'Net Tax to be Distributed' include liquor by the drink tax.

**Prior to FY 16-17, data is not available for these sources.

***Prior to FY 2025-26, the values represent distributions to CASA and Other Trust Funds.

****In FY 25-26, there was a distribution error. As a result, Beverage Wholesale Liability for FY 25-26 is understated by at least $20.2 m. A correction is made for FY 26-27, resulting in Beverage Tax & ABT TF Transfer being overstated by $ 20.2 m.

Table 20
Insurance Taxes, Fees, and Surcharges ($ Millions)

FINAL		Insurance Premium Taxes, Fees, and Surcharges						
		Collections*	%chng	Dist. To EMS	Dist. To DMS	Dist. To DFS	Dist. To GR	Clearing Trust Adjustment**
2006-07		774.0	14.1	14.0	157.1	31.0	525.9	46.1
2007-08		718.3	(7.2)	13.9	206.1	67.1	507.0	(75.7)
2008-09		654.0	(8.9)	14.5	150.1	41.9	454.0	(6.5)
2009-10		667.4	2.0	14.2	154.0	29.3	460.0	9.9
2010-11		696.6	4.4	14.1	168.4	37.1	482.5	(5.4)
2011-12		703.3	1.0	14.3	149.9	40.9	492.3	5.8
2012-13		701.8	(0.2)	14.0	170.5	40.8	477.0	(0.5)
2013-14		711.9	1.4	13.6	169.2	38.6	470.5	19.9
2014-15		688.9	(3.2)	13.5	181.1	39.4	466.5	(11.6)
2015-16		703.9	2.2	13.9	179.7	36.7	471.5	2.1
2016-17		719.1	2.2	14.5	175.3	36.5	497.0	(4.2)
2017-18		820.4	14.1	17.0	174.3	36.1	561.3	31.7
2018-19		879.0	7.1	15.6	188.7	36.5	626.4	11.9
2019-20		893.7	1.7	15.0	201.4	37.0	676.5	(36.2)
2020-21		1,103.3	23.5	15.3	206.0	38.7	750.3	93.0
2021-22		1,160.7	5.2	16.2	221.5	44.9	792.3	85.8
2022-23		1,384.3	19.3	16.5	291.9	56.7	1,049.5	(30.2)
2023-24		1,455.6	5.2	16.7	346.5	62.1	1,048.3	(18.0)
2024-25		1,505.0	3.4	17.9	331.2	63.5	1,084.0	8.4
2025-26		1,335.0	(11.3)	17.8	339.7	48.0	915.0	14.5
2026-27	OLD	1,961.3	46.9	17.3	372.8	73.7	1,507.8	(12.1)***
2026-27	EDR	1,650.9	23.7	15.3	352.7	92.6	1,255.2	(64.9)
2026-27	EOG	1,651.1	23.7	15.3	354.7	92.6	1,252.9	(64.4)
2026-27	DOR	1,645.4	23.3	15.3	358.7	92.6	1,239.9	(61.1)
2026-27	NEW	1,649.1	23.5	15.3	355.4	92.6	1,249.3	(63.5)
2027-28	OLD	1,812.8	(7.6)	17.3	388.7	76.8	1,318.9	8.7***
2027-28	EDR	1,573.5	(4.7)	14.8	360.6	82.4	1,121.7	(6.0)
2027-28	EOG	1,572.2	(4.8)	14.8	361.0	82.5	1,123.2	(9.3)
2027-28	DOR	1,573.4	(4.4)	14.8	369.3	83.3	1,113.2	(7.2)
2027-28	NEW	1,573.0	(4.6)	14.8	363.6	82.7	1,119.4	(7.5)
2028-29	OLD	1,898.3	4.7	17.3	407.8	80.5	1,385.6	7.1***
2028-29	EDR	1,666.0	5.9	16.5	376.7	76.0	1,194.8	2.0
2028-29	EOG	1,628.7	3.6	16.5	370.1	76.3	1,164.9	0.9
2028-29	DOR	1,631.9	3.7	16.5	381.3	79.5	1,156.1	(1.5)
2028-29	NEW	1,642.2	4.4	16.5	376.0	77.3	1,171.9	0.5
2029-30	OLD	2,003.2	5.5	17.3	431.5	85.1	1,467.5	1.8***
2029-30	EDR	1,724.2	3.5	16.5	390.8	78.6	1,238.5	(0.2)
2029-30	EOG	1,690.9	3.8	16.5	384.3	76.5	1,209.6	4.0
2029-30	DOR	1,720.8	5.4	16.5	401.6	82.0	1,220.4	0.3
2029-30	NEW	1,712.0	4.3	16.5	392.2	79.0	1,222.8	1.5
2030-31	OLD	2,106.1	5.1	17.3	457.7	90.2	1,542.2	(1.3)***
2030-31	EDR	1,799.0	4.3	16.5	404.8	83.2	1,291.6	2.9
2030-31	EOG	1,760.3	4.1	16.5	397.7	81.0	1,266.3	(1.2)
2030-31	DOR	1,817.4	5.6	16.5	424.1	85.9	1,289.9	1.0
2030-31	NEW	1,792.2	4.7	16.5	408.9	83.4	1,282.6	0.8
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	1,881.6	4.6	16.5	424.5	85.2	1,355.7	(0.3)
2031-32	EOG	1,829.9	4.0	16.5	410.5	82.7	1,315.1	5.1
2031-32	DOR	1,918.2	5.5	16.5	445.6	90.2	1,363.3	2.6
2031-32	NEW	1,876.6	4.7	16.5	426.9	86.0	1,344.7	2.5

* Collections are revenue collected after all relevant tax credits have been applied.

**An adjustment exists (positive or negative) when there is an over- (negative) or under(positive) distribution of revenue to the trust funds and General Revenue relative to collections for that fiscal year. This occurs due to timing between when revenue is collected and when revenue is distributed to trust funds and General Revenue.

*** This estimate is calculated as the difference between distributions to trust funds and GR and total collections.

Table 20, continued
Insurance Taxes, Fees, and Surcharges ($ Millions)

FINAL		Surplus Line Tax			Total to GR	%chng	Refunds from GR
		Collections*	% chng	Dist. GR			
2006-07		226.6	24.9	171.5	697.4	14.0	39.0
2007-08		218.1	(3.8)	165.1	672.1	(3.6)	29.5
2008-09		190.7	(12.6)	160.7	614.7	(8.5)	47.2
2009-10		189.2	(0.8)	189.2	649.2	5.6	42.0
2010-11		178.0	(5.9)	178.0	660.5	1.7	39.5
2011-12		170.3	(4.3)	170.3	662.6	0.3	38.0
2012-13		198.9	16.8	198.9	675.9	2.0	33.4
2013-14		205.1	3.1	205.1	675.6	(0.0)	46.0
2014-15		219.7	7.1	200.4	666.9	(1.3)	37.2
2015-16		231.7	5.4	211.3	682.8	2.4	53.1
2016-17		231.8	0.0	211.4	708.4	3.7	22.5
2017-18		252.4	8.9	238.3	799.6	12.9	27.4
2018-19		273.5	8.4	250.7	877.1	9.7	39.9
2019-20		324.6	18.7	296.0	972.5	10.9	23.7
2020-21		378.1	16.5	344.8	1,095.1	12.6	43.7
2021-22		480.7	27.1	438.4	1,230.7	12.4	41.3
2022-23		608.8	26.6	555.2	1,604.7	30.4	32.7
2023-24		758.2	24.6	691.5	1,739.8	8.4	51.8
2024-25		819.3	8.1	747.2	1,831.2	5.3	37.1
2025-26		841.9	2.8	767.9	1,682.9	5.3	73.6
2026-27	OLD	906.7	7.7	826.9	2,334.7	38.7	40.0
2026-27	EDR	848.9	0.8	774.2	2,029.4	20.6	290.0
2026-27	EOG	835.5	(0.8)	762.0	2,014.9	19.7	290.0
2026-27	DOR	862.2	2.4	786.3	2,026.2	20.4	290.0
2026-27	NEW	848.9	0.8	774.2	2,023.5	20.2	290.0
2027-28	OLD	949.8	4.8	866.2	2,185.1	(6.4)	40.0
2027-28	EDR	857.5	1.0	782.0	1,903.7	(6.2)	43.2
2027-28	EOG	839.8	0.5	765.9	1,889.1	(6.2)	43.2
2027-28	DOR	879.5	2.0	802.1	1,915.3	(5.5)	43.2
2027-28	NEW	857.5	1.0	782.0	1,901.4	(6.0)	43.2
2028-29	OLD	992.5	4.5	905.2	2,290.8	4.8	40.0
2028-29	EDR	876.6	2.2	799.5	1,994.3	4.8	43.2
2028-29	EOG	854.5	1.7	779.3	1,944.2	2.9	43.2
2028-29	DOR	897.0	2.0	818.1	1,974.2	3.1	43.2
2028-29	NEW	876.6	2.2	799.5	1,971.4	3.7	43.2
2029-30	OLD	1,037.2	4.5	945.9	2,413.4	5.4	40.0
2029-30	EDR	896.4	2.3	817.5	2,056.0	3.1	43.2
2029-30	EOG	871.5	2.0	794.8	2,004.4	3.1	43.2
2029-30	DOR	915.0	2.0	834.5	2,054.9	4.1	43.2
2029-30	NEW	896.4	2.3	817.5	2,040.3	3.5	43.2
2030-31	OLD	1,083.9	4.5	988.5	2,530.7	4.9	40.0
2030-31	EDR	916.7	2.3	836.0	2,127.6	3.5	43.2
2030-31	EOG	888.9	2.0	810.7	2,077.0	3.6	43.2
2030-31	DOR	933.2	2.0	851.1	2,141.0	4.2	43.2
2030-31	NEW	916.7	2.3	836.0	2,118.6	3.8	43.2
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	937.3	2.2	854.8	2,210.5	3.9	43.2
2031-32	EOG	906.8	2.0	827.0	2,142.1	3.1	43.2
2031-32	DOR	952.0	2.0	868.2	2,231.5	4.2	43.2
2031-32	NEW	937.3	2.2	854.8	2,199.5	3.8	43.2

*F.S. 626.932: The Insurance Regulatory Trust Fund receives 8.8% of surplus line revenue. The remaining balance is deposited to GR.

TABLE 21
EARNINGS ON INVESTMENTS

FINAL

		Receipts	% chg
2006-07		473.1	22.5
2007-08		446.3	47.5
2008-09		126.8	-5.7
2009-10		118.1	-71.6
2010-11		135.6	-6.9
2011-12		117.3	14.8
2012-13		107.3	-13.5
2013-14		75.6	-29.5
2014-15		106.5	40.9
2015-16		115.8	8.7
2016-17		131.0	13.1
2017-18		136.1	3.9
2018-19		224.4	64.9
2019-20		370.6	65.2
2020-21		342.9	-7.5
2021-22		181.8	-47.0
2022-23		493.8	171.6
2023-24		1,093.9	121.5
2024-25		1,537.7	40.6
2025-26		1,554.3	1.1
2026-27	OLD	1,285.6	-17.3
2026-27	EDR	1,518.5	-2.3
2026-27	EOG	1,341.7	-13.7
2026-27	DOR	#N/A	#N/A
2026-27	NEW	1,430.1	-8.0
2027-28	OLD	1,156.0	-10.1
2027-28	EDR	1,320.7	-13.0
2027-28	EOG	1,166.0	-13.1
2027-28	DOR	#N/A	#N/A
2027-28	NEW	1,243.4	-13.1
2028-29	OLD	1,055.9	-8.7
2028-29	EDR	1,213.4	-8.1
2028-29	EOG	993.8	-14.8
2028-29	DOR	#N/A	#N/A
2028-29	NEW	1,103.6	-11.2
2029-30	OLD	965.0	-8.6
2029-30	EDR	1,133.3	-6.6
2029-30	EOG	851.3	-14.3
2029-30	DOR	#N/A	#N/A
2029-30	NEW	992.3	-10.1
2030-31	OLD	942.3	-2.4
2030-31	EDR	1,083.1	-4.4
2030-31	EOG	838.4	-1.5
2030-31	DOR	#N/A	#N/A
2030-31	NEW	960.8	-3.2
2031-32	OLD	#N/A	#N/A
2031-32	EDR	1,072.8	-1.0
2031-32	EOG	846.1	0.9
2031-32	DOR	#N/A	#N/A
2031-32	NEW	959.5	-0.1

TABLE 22
SEVERANCE TAX ($ Millions)

FINAL

		RECEIPTS		DISTRIBUTIONS					
		Oil & Gas	Solid Minerals	General Revenue	State Park TF*	Counties	NMLR TF	FIPR TF	MTF
2006-07		9.3	36.5	17.4	10.0	9.4	2.2	2.0	4.2
2007-08		13.3	43.2	21.4	10.0	10.1	2.7	2.4	5.0
2008-09		7.9	73.5	18.0	10.0	9.4	24.3	2.7	4.5
2009-10		3.9	58.6	13.0	10.0	7.4	28.9	2.1	3.4
2010-11		10.1	48.9	18.6	7.2	8.7	21.5	1.7	4.1
2011-12		13.5	34.5	21.3	8.6	11.3	1.9	1.9	3.1
2012-13		11.2	35.9	21.2	9.3	10.3	2.0	2.0	3.5
2013-14		10.9	36.6	19.9	9.1	9.9	2.0	2.0	3.2
2014-15		5.5	31.4	14.7	7.3	8.0	2.3	1.6	2.6
2015-16		1.6	33.8	11.8	7.4	7.1	4.9	1.7	2.0
2016-17		1.8	32.0	11.5	7.2	6.8	4.8	1.7	1.8
2017-18		2.3	34.2	12.1	7.5	7.1	5.0	1.7	1.8
2018-19		2.9	32.2	11.9	7.0	7.0	4.6	1.6	2.1
2019-20		1.8	27.1	10.4	6.3	6.0	4.1	1.4	1.8
2020-21		1.2	28.3	9.9	6.4	6.1	4.2	1.5	1.5
2021-22		4.0	22.3	9.4	5.7	5.2	3.7	1.3	1.5
2022-23		2.6	25.4	9.2	5.0	5.1	2.3	1.1	1.6
2023-24		2.2	19.9	8.1	4.7	4.6	0.9	0.9	1.4
2024-25		1.2	16.7	7.4	4.6	4.4	0.9	0.9	1.3
2025-26		1.5	19.5	7.4	4.7	4.6	0.9	0.9	1.2
2026-27	OLD	1.0	16.7	6.5	4.1	3.9	1.0	1.0	1.2
2026-27	EDR	2.7	16.8	7.7	4.1	4.2	1.0	1.0	1.4
2026-27	EOG	2.7	16.8	7.7	4.1	4.2	1.0	1.0	1.4
2026-27	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2026-27	NEW	2.7	16.8	7.7	4.1	4.2	1.0	1.0	1.4
2027-28	OLD	1.2	16.6	6.6	4.1	3.9	1.0	1.0	1.2
2027-28	EDR	2.1	16.5	7.1	4.1	4.1	1.0	1.0	1.3
2027-28	EOG	2.1	16.5	7.1	4.1	4.1	1.0	1.0	1.3
2027-28	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2027-28	NEW	2.1	16.5	7.1	4.1	4.1	1.0	1.0	1.3
2028-29	OLD	1.3	16.5	6.7	4.0	3.9	1.0	1.0	1.2
2028-29	EDR	2.5	16.4	7.4	4.0	4.1	1.0	1.0	1.4
2028-29	EOG	2.5	16.4	7.4	4.0	4.1	1.0	1.0	1.4
2028-29	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2028-29	NEW	2.5	16.4	7.4	4.0	4.1	1.0	1.0	1.4
2029-30	OLD	1.7	16.3	6.8	4.0	3.9	1.0	1.0	1.3
2029-30	EDR	2.7	16.2	7.4	4.0	4.1	1.0	1.0	1.4
2029-30	EOG	2.7	16.2	7.4	4.0	4.1	1.0	1.0	1.4
2029-30	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2029-30	NEW	2.7	16.2	7.4	4.0	4.1	1.0	1.0	1.4
2030-31	OLD	2.0	16.2	6.9	4.0	4.0	1.0	1.0	1.3
2030-31	EDR	2.8	16.1	7.5	4.0	4.1	1.0	1.0	1.4
2030-31	EOG	2.8	16.1	7.5	4.0	4.1	1.0	1.0	1.4
2030-31	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2030-31	NEW	2.8	16.1	7.5	4.0	4.1	1.0	1.0	1.4
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	3.0	15.9	7.5	3.9	4.1	0.9	0.9	1.5
2031-32	EOG	3.0	15.9	7.5	3.9	4.1	0.9	0.9	1.5
2031-32	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	NEW	3.0	15.9	7.5	3.9	4.1	0.9	0.9	1.5

*Beginning in FY 2015-16, funds previously distributed to the CARL TF will be distributed to the State Park Trust Fund.

TABLE 23
SERVICE CHARGES ($ Millions)

FINAL

		DFS TF	Pari-mutuel TF	CIG TF & ABT TF	Motor Fuel TF	All Others	Documentary Stamp Tax	TOTAL
2006-07								440.5
2007-08		37.2	2.2	32.5	18.4	135.6	136.7	362.6
2008-09		30.3	2.6	32.7	28.9	131.4	78.8	304.7
2009-10		29.6	3.1	109.2	33.3	173.7	86.3	435.2
2010-11		25.1	3.1	108.8	33.7	199.3	92.5	462.5
2011-12		22.0	2.9	100.5	31.0	191.6	101.0	449.0
2012-13		26.5	2.9	99.9	33.1	192.5	131.4	486.2
2013-14		26.5	3.1	96.0	34.1	162.3	144.8	466.8
2014-15		28.1	2.8	97.6	36.3	165.8	169.5	500.1
2015-16		28.3	3.1	99.1	38.5	164.2	122.1	455.2
2016-17		28.7	3.0	97.9	40.7	165.0	129.6	464.9
2017-18		31.7	2.8	94.6	41.7	166.6	134.7	472.0
2018-19		29.5	3.2	92.8	43.0	170.7	142.2	481.4
2019-20		27.6	2.7	88.4	40.8	170.0	154.2	483.7
2020-21		26.6	2.4	89.3	37.5	162.5	219.1	537.3
2021-22		29.7	2.9	87.5	43.4	182.9	287.2	633.6
2022-23		32.5	2.9	83.1	44.3	189.7	207.2	559.7
2023-24		35.7	2.7	71.8	44.7	210.2	0.0	365.1
2024-25		38.4	2.7	78.2	45.8	215.2	0.0	380.4
2025-26		38.3	2.8	72.4	43.2	225.3	219.4	601.5
2026-27	OLD	39.3	2.0	70.1	45.9	218.9	210.1	586.3
2026-27	EDR	38.7	2.0	70.3	45.2	227.7	199.9	583.8
2026-27	EOG	38.7	2.0	70.3	45.2	227.7	227.3	611.2
2026-27	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	224.7	#N/A
2026-27	NEW	38.7	2.0	70.3	45.2	227.7	224.7	608.6
2027-28	OLD	39.8	1.9	68.0	46.5	218.1	215.9	590.2
2027-28	EDR	39.2	2.0	68.1	45.5	229.5	210.3	594.6
2027-28	EOG	39.2	2.0	68.1	45.5	229.5	238.5	622.8
2027-28	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	229.9	#N/A
2027-28	NEW	39.2	2.0	68.1	45.5	229.5	229.9	614.2
2028-29	OLD	40.1	1.9	65.9	46.8	222.5	215.9	593.1
2028-29	EDR	39.5	2.0	66.1	45.2	231.4	217.4	601.6
2028-29	EOG	39.5	2.0	66.1	45.2	231.4	246.1	630.3
2028-29	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	235.4	#N/A
2028-29	NEW	39.5	2.0	66.1	45.2	231.4	235.4	619.6
2029-30	OLD	40.6	1.9	63.9	47.0	221.9	221.9	597.2
2029-30	EDR	39.9	2.0	64.1	45.1	233.3	223.0	607.4
2029-30	EOG	39.9	2.0	64.1	45.1	233.3	253.2	637.6
2029-30	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	241.2	#N/A
2029-30	NEW	39.9	2.0	64.1	45.1	233.3	241.2	625.6
2030-31	OLD	41.0	1.9	62.0	47.3	226.3	232.3	610.8
2030-31	EDR	40.3	2.0	62.1	45.2	235.1	228.0	612.7
2030-31	EOG	40.3	2.0	62.1	45.2	235.1	259.8	644.5
2030-31	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	247.5	#N/A
2030-31	NEW	40.3	2.0	62.1	45.2	235.1	247.5	632.2
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	EDR	40.7	2.0	60.4	45.3	236.9	233.2	618.5
2031-32	EOG	40.7	2.0	60.4	45.3	236.9	266.6	651.9
2031-32	DOR	#N/A	#N/A	#N/A	#N/A	#N/A	254.2	#N/A
2031-32	NEW	40.7	2.0	60.4	45.3	236.9	254.0	639.3

TABLE 24
CORPORATE FILING FEES

FINAL

		General Revenue	% chg
2006-07		218.8	2.1
2007-08		242.9	11.0
2008-09		239.9	-1.2
2009-10		238.1	-0.7
2010-11		273.6	14.9
2011-12		275.8	0.8
2012-13		284.1	3.0
2013-14		298.6	5.1
2014-15		309.8	3.8
2015-16		317.4	2.5
2016-17		352.9	11.2
2017-18		367.0	4.0
2018-19		398.8	8.7
2019-20		368.2	-7.7
2020-21		535.9	45.5
2021-22		527.8	-1.5
2022-23		553.9	4.9
2023-24		572.3	3.3
2024-25		588.8	2.9
2025-26		633.7	7.6
2026-27	OLD	627.9	-0.9
2026-27	EDR	656.1	3.5
2026-27	EOG	656.1	3.5
2026-27	DOR	#N/A	#N/A
2026-27	NEW	656.1	3.5
2027-28	OLD	649.8	3.5
2027-28	EDR	680.3	3.7
2027-28	EOG	680.3	3.7
2027-28	DOR	#N/A	#N/A
2027-28	NEW	680.3	3.7
2028-29	OLD	673.1	3.6
2028-29	EDR	705.7	3.7
2028-29	EOG	705.7	3.7
2028-29	DOR	#N/A	#N/A
2028-29	NEW	705.7	3.7
2029-30	OLD	697.8	3.7
2029-30	EDR	728.9	3.3
2029-30	EOG	728.9	3.3
2029-30	DOR	#N/A	#N/A
2029-30	NEW	728.9	3.3
2030-31	OLD	720.9	3.3
2030-31	EDR	750.4	2.9
2030-31	EOG	750.4	2.9
2030-31	DOR	#N/A	#N/A
2030-31	NEW	750.4	2.9
2031-32	OLD	#N/A	#N/A
2031-32	EDR	772.8	3.0
2031-32	EOG	772.8	3.0
2031-32	DOR	#N/A	#N/A
2031-32	NEW	772.8	3.0

TABLE 25
OTHER TAXES, LICENSES, AND FEES

FINAL

Includes various taxes, licenses, and fees not forecasted separately.

		Receipts	% chg
2006-07		52.9	-14.5
2007-08		69.1	30.6
2008-09		50.1	-27.5
2009-10		47.1	-6.0
2010-11		36.6	-22.3
2011-12		33.6	-8.2
2012-13		34.2	1.8
2013-14		36.2	5.8
2014-15		36.7	1.4
2015-16		33.5	-8.7
2016-17		39.1	16.7
2017-18		38.8	-0.8
2018-19		38.7	-0.3
2019-20		36.5	-5.7
2020-21		47.4	29.9
2021-22		53.2	12.2
2022-23		53.3	0.2
2023-24		61.0	14.4
2024-25		58.0	-4.9
2025-26		59.0	1.8
2026-27	OLD	60.9	3.2
2026-27	EDR	58.5	-0.9
2026-27	EOG	58.5	-0.9
2026-27	DOR	#N/A	#N/A
2026-27	NEW	58.5	-0.9
2027-28	OLD	60.9	0.0
2027-28	EDR	58.5	0.0
2027-28	EOG	58.5	0.0
2027-28	DOR	#N/A	#N/A
2027-28	NEW	58.5	0.0
2028-29	OLD	60.9	0.0
2028-29	EDR	58.5	0.0
2028-29	EOG	58.5	0.0
2028-29	DOR	#N/A	#N/A
2028-29	NEW	58.5	0.0
2029-30	OLD	60.9	0.0
2029-30	EDR	58.5	0.0
2029-30	EOG	58.5	0.0
2029-30	DOR	#N/A	#N/A
2029-30	NEW	58.5	0.0
2030-31	OLD	60.9	0.0
2030-31	EDR	58.5	0.0
2030-31	EOG	58.5	0.0
2030-31	DOR	#N/A	#N/A
2030-31	NEW	58.5	0.0
2031-32	OLD	#N/A	#N/A
2031-32	EDR	58.5	0.0
2031-32	EOG	58.5	0.0
2031-32	DOR	#N/A	#N/A
2031-32	NEW	58.5	0.0

TABLE 26
OTHER NONOPERATING REVENUES

FINAL

penalties; child support enforcement recoveries; loan repayments; transfers required by law; reimbursements of state expenditures; et al.

		Receipts	% chg
2006-07		171.9	25.7
2007-08		143.9	-16.3
2008-09		171.3	19.0
2009-10		197.8	15.5
2010-11		171.6	-13.2
2011-12		219.5	27.9
2012-13		426.2	94.2
2013-14		170.0	-60.1
2014-15		144.8	-14.8
2020-21		181.1	25.1
2016-17		171.6	-5.2
2017-18		200.0	16.6
2018-19		215.8	7.9
2019-20		165.7	-23.2
2020-21		193.9	17.0
2021-22		142.8	-26.4
2022-23		193.5	35.5
2023-24		174.5	-9.8
2024-25		212.9	22.0
2025-26		226.5	6.4
2026-27	OLD	132.1	-41.7
2026-27	EDR	158.2	-30.2
2026-27	EOG	158.2	-30.2
2026-27	DOR	#N/A	#N/A
2026-27	NEW	158.2	-30.2
2027-28	OLD	125.6	-4.9
2027-28	EDR	137.6	-13.0
2027-28	EOG	137.6	-13.0
2027-28	DOR	#N/A	#N/A
2027-28	NEW	137.6	-13.0
2028-29	OLD	121.6	-3.2
2028-29	EDR	133.6	-2.9
2028-29	EOG	133.6	-2.9
2028-29	DOR	#N/A	#N/A
2028-29	NEW	133.6	-2.9
2029-30	OLD	117.8	-3.1
2029-30	EDR	129.8	-2.8
2029-30	EOG	129.8	-2.8
2029-30	DOR	#N/A	#N/A
2029-30	NEW	129.8	-2.8
2030-31	OLD	117.8	0.0
2030-31	EDR	129.8	0.0
2030-31	EOG	129.8	0.0
2030-31	DOR	#N/A	#N/A
2030-31	NEW	129.8	0.0
2031-32	OLD	#N/A	#N/A
2031-32	EDR	129.8	0.0
2031-32	EOG	129.8	0.0
2031-32	DOR	#N/A	#N/A
2031-32	NEW	129.8	0.0

TABLE 27
REFUND OF OVERPAYMENT OF TAXES ($ Millions)

FINAL

		Corporate	Sales Tax*	Estate	Other	Insurance Premium	Total
2006-07		195.2	113.3	10.6	8.8	39.0	366.9
2007-08		295.8	130.3		10.2	29.5	465.8
2008-09		415.0	129.2		6.7	47.3	598.2
2009-10		329.9	160.7		5.2	42.0	537.8
2010-11		201.9	72.5		12.2	39.5	326.1
2011-12		193.4	72.1		2.8	38.0	306.2
2012-13		168.2	84.9		3.8	33.4	290.3
2013-14		261.6	62.9		9.0	46.0	379.5
2014-15		245.7	104.8		5.0	37.2	392.7
2015-16		301.2	84.7		2.6	53.1	441.7
2016-17		193.9	109.0		2.8	22.5	328.2
2017-18		230.0	104.4		2.8	27.4	364.6
2018-19		270.9	82.0		2.1	39.9	394.9
2019-20		801.7	80.5		5.6	23.7	911.5
2020-21		380.9	102.1		4.0	43.7	530.7
2021-22		850.1	99.0		2.8	41.3	993.3
2022-23		302.4	229.1		2.7	32.7	566.9
2023-24		338.8	249.8		4.0	51.8	644.4
2024-25		324.8	365.9		5.5	37.1	733.2
2025-26		468.5	175.5		6.3	73.6	723.9
2026-27	OLD	348.5	116.4		3.0	40.0	507.9
2026-27	EDR	380.4	190.7		5.0	290.0	866.1
2026-27	EOG	374.4	190.7		5.0	290.0	860.1
2026-27	DOR	391.7	190.7		5.0	290.0	877.4
2026-27	NEW	383.1	190.7		5.0	290.0	868.8
2027-28	OLD	337.4	125.5		3.0	40.0	505.9
2027-28	EDR	385.5	164.7		5.0	43.2	598.4
2027-28	EOG	352.3	164.7		5.0	43.2	565.2
2027-28	DOR	379.8	164.7		5.0	43.2	592.7
2027-28	NEW	366.1	164.7		5.0	43.2	579.0
2028-29	OLD	331.7	127.4		3.0	40.0	502.1
2028-29	EDR	390.1	167.0		5.0	43.2	605.3
2028-29	EOG	348.1	167.0		5.0	43.2	563.3
2028-29	DOR	367.2	167.0		5.0	43.2	582.4
2028-29	NEW	357.7	167.0		5.0	43.2	572.9
2029-30	OLD	337.4	116.3		3.0	40.0	496.7
2029-30	EDR	394.4	156.5		5.0	43.2	599.1
2029-30	EOG	350.7	156.5		5.0	43.2	555.4
2029-30	DOR	371.2	156.5		5.0	43.2	575.9
2029-30	NEW	361.0	156.5		5.0	43.2	565.7
2030-31	OLD	342.4	115.3		3.0	40.0	500.7
2030-31	EDR	398.8	156.0		5.0	43.2	603.0
2030-31	EOG	354.3	156.0		5.0	43.2	558.5
2030-31	DOR	376.8	156.0		5.0	43.2	581.0
2030-31	NEW	365.6	156.0		5.0	43.2	569.8
2031-32	OLD	#N/A	#N/A		#N/A	#N/A	#N/A
2031-32	EDR	403.1	158.2		5.0	43.2	609.5
2031-32	EOG	358.3	158.2		5.0	43.2	564.7
2031-32	DOR	382.4	158.2		5.0	43.2	588.8
2031-32	NEW	370.4	158.2		5.0	43.2	576.8

* - Fiscal Years 2022-23, 2023-24 and 2024-25 are inflated by $146m, $150.3m and $188.8m, respectively.
These amounts were incorrectly treated as sales tax refunds.

TABLE 28
GENERAL REVENUE FROM OTHER REVENUE ESTIMATING CONFERENCES

FINAL

		Conference on Tobacco Tax and Surcharge	Conference on County Medicaid Share *	Conference on Pari-Mutuel Taxes	Conference on Indian Gaming	Conference on Highway Safety Fees & Licenses	Conference on Article V Revenues
2006-07		279.2	172.6	32.0			134.8
2007-08		271.1	165.9	26.9			144.1
2008-09		278.9	138.1	20.0		124.7	260.2
2009-10		205.8	210.2	27.7	287.5	746.0	192.5
2010-11		213.4	208.6	30.8	139.7	965.5	167.3
2011-12		199.8	235.3	24.5	146.2	1028.2	165.4
2012-13		202.1	332.1	23.4	221.6	868.7	284.3
2013-14		178.2	296.1	25.3	230.3	877.3	173.7
2014-15		181.2	289.6	26.8	248.5	586.4	151.1
2015-16		187.5	301.6	23.8	207.7	399.5	138.8
2016-17		183.0	301.5	22.8	116.0	489.8	126.6
2017-18		182.6	295.3	28.9	328.5	538.6	104.0
2018-19		184.9	298.7	22.2	247.7	545.9	133.4
2019-20		167.9	301.7	19.6	0.0	439.1	104.6
2020-21		172.6	304.0	17.2	0.0	456.8	77.2
2021-22		157.1	295.2	14.6	187.5	437.9	100.9
2022-23		147.0	287.1	10.8	0.0	368.4	100.4
2023-24		126.5	310.3	11.3	0.0	350.1	97.2
2024-25		113.9	368.7	11.2	32.7	399.7	63.4
2025-26		102.1	426.2	9.7	1044.3	441.2	74.7
2026-27	OLD	95.8	432.7	6.1	1104.9	438.5	63.6
2026-27	NEW	95.7	419.5	5.9	1139.6	448.3	66.0
2027-28	OLD	90.8	465.6	5.9	1154.4	443.3	65.4
2027-28	NEW	90.4	451.3	6.0	1179.5	451.0	68.1
2028-29	OLD	86.2	466.0	6.0	1208.1	443.7	66.6
2028-29	NEW	85.6	485.8	6.1	1237.9	450.3	69.5
2029-30	OLD	81.8	490.2	6.1	1263.9	432.9	67.6
2029-30	NEW	81.0	485.5	6.2	1300.4	440.5	70.7
2030-31	OLD	77.5	500.7	6.2	1322.1	418.5	68.6
2030-31	NEW	76.8	507.1	6.3	1364.1	424.5	71.8
2031-32	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2031-32	NEW	72.7	519.2	6.4	1428.6	409.4	72.9

Additional detail regarding these estimates can be found in the respective Revenue Estimating Conference results. Conference results can be found on the Economic & Demographic website at "edr.state.fl.us" under the "Consensus Estimating Conferences" link. Please refer to the respective conference results for non-General Revenue distributions.

* The new forecast is based on the preliminary results from the Social Services Estimating Conference held on July 28, 2026.

TABLE 29

REVERSIONS OF APPROPRIATIONS ($ Millions)

FINAL

	OLD	EDR	Diff.	EOG	Diff.	DOR	Diff.	NEW	Diff.
2026-27									
FCO REVERSIONS	3.8	3.8	0.0	3.8	0.0	#N/A	#N/A	#N/A	0.0
UNUSED APPROPRIATIONS/ REVERSIONS	134.8	134.8	0.0	134.8	0.0	#N/A	#N/A	#N/A	0.0
2027-28									
FCO REVERSIONS	3.8	3.8	0.0	3.8	0.0	#N/A	#N/A	#N/A	0.0
UNUSED APPROPRIATIONS/ REVERSIONS	134.8	134.8	0.0	134.8	0.0	#N/A	#N/A	#N/A	0.0
2028-29									
FCO REVERSIONS	3.8	3.8	0.0	3.8	0.0	#N/A	#N/A	#N/A	0.0
UNUSED APPROPRIATIONS/ REVERSIONS	134.8	134.8	0.0	134.8	0.0	#N/A	#N/A	#N/A	0.0
2029-30									
FCO REVERSIONS	3.8	3.8	0.0	3.8	0.0	#N/A	#N/A	#N/A	0.0
UNUSED APPROPRIATIONS/ REVERSIONS	134.8	134.8	0.0	134.8	0.0	#N/A	#N/A	#N/A	0.0
2030-31									
FCO REVERSIONS	3.8	3.8	0.0	3.8	0.0	#N/A	#N/A	#N/A	0.0
UNUSED APPROPRIATIONS/ REVERSIONS	134.8	134.8	0.0	134.8	0.0	#N/A	#N/A	#N/A	0.0
2031-32									
FCO REVERSIONS	#N/A	3.8	#N/A	3.8	#N/A	#N/A	#N/A	#N/A	#N/A
UNUSED APPROPRIATIONS/ REVERSIONS	#N/A	134.8	#N/A	134.8	#N/A	#N/A	#N/A	#N/A	#N/A