

Revenue Estimating Conference

Gross Receipts Tax and Communications Services Tax

July 29, 2024

Gross Receipts Tax
Forecast Comparison
July 29, 2024

Total Collections

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97	572.11													
FY 97-98	593.39	3.72%												
FY 98-99	639.27	7.73%												
FY 99-00	669.18	4.68%												
FY 00-01	722.91	8.03%												
FY 01-02	779.49	7.83%												
FY 02-03	786.03	0.84%												
FY 03-04	826.59	5.16%												
FY 04-05	882.15	6.72%												
FY 05-06	975.79	10.61%												
FY 06-07	1067.60	9.41%												
FY 07-08	1125.97	5.47%												
FY 08-09	1126.22	0.02%												
FY 09-10	1097.66	-2.54%												
FY 10-11	1071.45	-2.39%												
FY 11-12	1033.88	-3.51%												
FY 12-13	1003.04	-2.98%												
FY 13-14	1005.36	0.23%												
FY 14-15	1152.38	14.62%												
FY 15-16	1157.73	0.46%												
FY 16-17	1111.61	-3.98%												
FY 17-18	1153.72	3.79%												
FY 18-19	1148.88	-0.42%												
FY 19-20	1115.14	-2.94%												
FY 20-21	1109.42	-0.51%												
FY 21-22	1206.44	8.75%												
FY 22-23	1374.99	13.97%												
FY 23-24	1404.43	2.14%												
FY 23-24	1486.98	8.14%	1404.43	2.14%	-82.55	1404.43	2.14%	-82.55	1404.43	2.14%	-82.55	1404.43	2.14%	-82.55
FY 24-25	1446.93	-2.69%	1366.01	-2.73%	-80.91	1346.52	-4.12%	-100.41	1359.55	-3.20%	-87.38	1363.42	-2.92%	-83.51
FY 25-26	1347.48	-6.87%	1320.72	-3.32%	-26.75	1345.92	-0.04%	-1.56	1333.48	-1.92%	-14.00	1315.47	-3.52%	-32.01
FY 26-27	1340.26	-0.54%	1324.17	0.26%	-16.09	1344.09	-0.14%	3.83	1332.17	-0.10%	-8.10	1319.58	0.31%	-20.68
FY 27-28	1353.49	0.99%	1340.55	1.24%	-12.94	1344.37	0.02%	-9.11	1338.03	0.44%	-15.46	1336.10	1.25%	-17.39
FY 28-29	1356.62	0.23%	1345.01	0.33%	-11.61	1347.42	0.23%	-9.21	1343.82	0.43%	-12.80	1340.51	0.33%	-16.11
FY 29-30	1356.46	-0.01%	1345.34	0.02%	-11.12	1350.32	0.22%	-6.14	1351.35	0.56%	-5.10	1341.86	0.10%	-14.60
FY 30-31	1359.41	0.22%	1348.95	0.27%	-10.46	1354.71	0.33%	-4.70	1359.72	0.62%	0.31	1345.35	0.26%	-14.06
FY 31-32	1371.00	0.85%	1361.02	0.89%	-9.98	1367.87	0.97%	-3.13	1367.40	0.56%	-3.60	1357.26	0.89%	-13.74
FY 32-33	1383.86	0.94%	1374.11	0.96%	-9.76	1382.34	1.06%	-1.52	1375.54	0.59%	-8.33	1370.20	0.95%	-13.66
FY 33-34	0.00	-100.00%	1387.24	0.96%	1387.24	1396.21	1.00%	1396.21	1383.40	0.57%	1383.40	1382.35	0.89%	1382.35

Gross Receipts Tax
Forecast Comparison
July 29, 2024

Collections on Electricity @2.5%

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97	294.31													
FY 97-98	308.67	4.88%												
FY 98-99	324.50	5.13%												
FY 99-00	309.42	-4.65%												
FY 00-01	353.54	14.26%												
FY 01-02	374.08	5.81%												
FY 02-03	388.60	3.88%												
FY 03-04	425.00	9.37%												
FY 04-05	453.25	6.65%												
FY 05-06	524.33	15.68%												
FY 06-07	597.50	13.95%												
FY 07-08	639.21	6.98%												
FY 08-09	623.71	-2.42%												
FY 09-10	633.05	1.50%												
FY 10-11	606.74	-4.16%												
FY 11-12	586.55	-3.33%												
FY 12-13	558.56	-4.77%												
FY 13-14	575.17	2.97%												
FY 14-15	602.85	4.81%												
FY 15-16	600.84	-0.33%												
FY 16-17	583.42	-2.90%												
FY 17-18	611.53	4.82%												
FY 18-19	613.16	0.27%												
FY 19-20	609.28	-0.63%												
FY 20-21	612.27	0.49%												
FY 21-22	676.17	10.44%												
FY 22-23	793.53	17.36%												
FY 23-24	824.77	3.94%												
FY 23-24	880.49	10.96%	824.77	3.94%	-55.72	824.77	3.94%	-55.72	824.77	3.94%	-55.72	824.77	3.94%	-55.72
FY 24-25	840.66	-4.52%	780.60	-5.36%	-60.05	769.56	-6.69%	-71.10	784.29	-4.91%	-56.37	780.60	-5.36%	-60.05
FY 25-26	752.59	-10.48%	736.91	-5.60%	-15.67	763.75	-0.75%	11.16	751.71	-4.15%	-0.87	736.91	-5.60%	-15.67
FY 26-27	740.77	-1.57%	733.35	-0.48%	-7.42	755.45	-1.09%	14.68	743.90	-1.04%	3.13	733.35	-0.48%	-7.42
FY 27-28	746.47	0.77%	742.33	1.23%	-4.14	751.34	-0.54%	4.87	741.66	-0.30%	-4.81	742.33	1.23%	-4.14
FY 28-29	743.43	-0.41%	740.49	-0.25%	-2.95	748.87	-0.33%	5.43	741.69	0.00%	-1.74	740.49	-0.25%	-2.95
FY 29-30	737.75	-0.77%	735.23	-0.71%	-2.51	745.11	-0.50%	7.36	742.89	0.16%	5.15	735.23	-0.71%	-2.51
FY 30-31	734.82	-0.40%	732.82	-0.33%	-2.00	743.69	-0.19%	8.87	744.78	0.25%	9.96	732.82	-0.33%	-2.00
FY 31-32	738.99	0.57%	737.42	0.63%	-1.57	749.54	0.79%	10.55	746.57	0.24%	7.58	737.42	0.63%	-1.57
FY 32-33	744.30	0.72%	742.97	0.75%	-1.33	756.56	0.94%	12.26	749.22	0.36%	4.92	742.97	0.75%	-1.33
FY 33-34	0.00	-100.00%	747.95	0.67%	747.95	763.31	0.89%	763.31	751.98	0.37%	751.98	747.95	0.67%	747.95

Gross Receipts Tax
Forecast Comparison
July 29, 2024

Collections on Commercial Electricity @2.6%

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02														
FY 02-03														
FY 03-04														
FY 04-05														
FY 05-06														
FY 06-07														
FY 07-08														
FY 08-09														
FY 09-10														
FY 10-11														
FY 11-12														
FY 12-13														
FY 13-14														
FY 14-15	136.51													
FY 15-16	147.42	8.0%												
FY 16-17	147.06	-0.2%												
FY 17-18	148.91	1.3%												
FY 18-19	154.14	3.5%												
FY 19-20	143.93	-6.6%												
FY 20-21	138.92	-3.5%												
FY 21-22	164.77	18.6%												
FY 22-23	197.61	19.9%												
FY 23-24	190.03	-3.8%												
FY 23-24	211.27	6.91%	190.03	-3.83%	-21.24	190.03	-3.83%	-21.24	190.03	-3.83%	-21.24	190.03	-3.83%	-21.24
FY 24-25	196.07	-7.20%	178.76	-5.93%	-17.31	173.92	-8.48%	-22.15	177.43	-6.63%	-18.63	178.76	-5.93%	-17.31
FY 25-26	175.96	-10.26%	168.71	-5.62%	-7.25	173.52	-0.23%	-2.44	171.13	-3.55%	-4.83	168.71	-5.62%	-7.25
FY 26-27	175.42	-0.31%	169.20	0.29%	-6.22	172.20	-0.76%	-3.21	169.41	-1.00%	-6.00	169.20	0.29%	-6.22
FY 27-28	177.03	0.92%	171.34	1.27%	-5.69	171.06	-0.66%	-5.97	169.11	-0.18%	-7.93	171.34	1.27%	-5.69
FY 28-29	177.02	0.00%	171.48	0.08%	-5.54	170.83	-0.13%	-6.19	168.96	-0.09%	-8.06	171.48	0.08%	-5.54
FY 29-30	176.76	-0.15%	171.27	-0.12%	-5.49	170.58	-0.15%	-6.18	169.42	0.27%	-7.34	171.27	-0.12%	-5.49
FY 30-31	177.13	0.21%	171.79	0.30%	-5.35	170.95	0.22%	-6.19	170.27	0.51%	-6.86	171.79	0.30%	-5.35
FY 31-32	178.48	0.76%	173.17	0.81%	-5.31	172.25	0.76%	-6.23	170.52	0.14%	-7.96	173.17	0.81%	-5.31
FY 32-33	179.91	0.80%	174.59	0.82%	-5.32	173.63	0.80%	-6.27	171.27	0.44%	-8.64	174.59	0.82%	-5.32
FY 33-34	0.00	-100.00%	175.98	0.80%	175.98	174.92	0.74%	174.92	172.04	0.45%	172.04	175.98	0.80%	175.98

Gross Receipts Tax
Forecast Comparison
July 29, 2024

Collections on Gas Fuels

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97	11.97													
FY 97-98	12.41	3.68%												
FY 98-99	10.17	-18.05%												
FY 99-00	10.71	5.31%												
FY 00-01	16.65	55.46%												
FY 01-02	13.74	-17.48%												
FY 02-03	14.39	4.73%												
FY 03-04	18.52	28.70%												
FY 04-05	23.21	25.32%												
FY 05-06	28.55	23.01%												
FY 06-07	29.10	1.93%												
FY 07-08	30.90	6.19%												
FY 08-09	29.41	-4.82%												
FY 09-10	32.91	11.90%												
FY 10-11	32.52	-1.19%												
FY 11-12	22.95	-29.43%												
FY 12-13	26.22	14.25%												
FY 13-14	25.75	-1.79%												
FY 14-15	27.37	6.28%												
FY 15-16	27.21	-0.57%												
FY 16-17	26.70	-1.87%												
FY 17-18	29.14	9.13%												
FY 18-19	28.82	-1.11%												
FY 19-20	28.35	-1.63%												
FY 20-21	28.49	0.49%												
FY 21-22	31.46	10.44%												
FY 22-23	36.92	17.34%												
FY 23-24	38.37	3.95%												
FY 23-24	40.39	9.40%	38.37	3.95%	-2.01	38.37	3.95%	-2.01	38.37	3.95%	-2.01	38.37	3.95%	-2.01
FY 24-25	42.51	5.26%	39.12	1.94%	-3.39	38.30	-0.20%	-4.22	38.98	1.59%	-3.53	38.85	1.24%	-3.66
FY 25-26	41.46	-2.48%	37.38	-4.45%	-4.08	34.17	-10.78%	-7.29	38.39	-1.51%	-3.06	34.88	-10.21%	-6.57
FY 26-27	39.60	-4.47%	36.68	-1.87%	-2.92	34.99	2.42%	-4.61	38.49	0.25%	-1.11	35.11	0.64%	-4.50
FY 27-28	40.61	2.56%	36.61	-0.20%	-4.01	35.64	1.85%	-4.97	38.99	1.29%	-1.63	35.59	1.39%	-5.02
FY 28-29	41.18	1.38%	37.12	1.40%	-4.06	35.79	0.41%	-5.39	39.34	0.90%	-1.84	36.11	1.46%	-5.06
FY 29-30	41.52	0.83%	37.43	0.83%	-4.09	37.28	4.18%	-4.23	39.80	1.16%	-1.72	37.50	3.84%	-4.02
FY 30-31	41.82	0.72%	37.70	0.72%	-4.12	37.55	0.72%	-4.26	40.19	1.00%	-1.62	37.77	0.72%	-4.04
FY 31-32	42.16	0.81%	38.01	0.82%	-4.15	37.86	0.81%	-4.30	40.62	1.07%	-1.54	38.08	0.82%	-4.08
FY 32-33	42.50	0.82%	38.32	0.82%	-4.18	38.17	0.82%	-4.33	41.02	0.99%	-1.48	38.39	0.82%	-4.11
FY 33-34	0.00	-100.00%	38.52	0.53%	38.52	38.51	0.88%	38.51	41.39	0.89%	41.39	38.74	0.92%	38.74

Gross Receipts Tax
Forecast Comparison
July 29, 2024

Collections on Communications Services @2.37% - Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	383.34													
FY 02-03	370.53	-3.34%												
FY 03-04	362.18	-2.25%												
FY 04-05	381.88	5.44%												
FY 05-06	391.99	2.65%												
FY 06-07	409.18	4.39%												
FY 07-08	422.30	3.21%												
FY 08-09	438.42	3.82%												
FY 09-10	398.76	-9.05%												
FY 10-11	382.37	-4.11%												
FY 11-12	372.05	-2.70%												
FY 12-13	368.79	-0.88%												
FY 13-14	353.30	-4.20%												
FY 14-15	334.31	-5.37%												
FY 15-16	329.99	-1.29%												
FY 16-17	300.08	-9.07%												
FY 17-18	309.27	3.06%												
FY 18-19	304.81	-1.44%												
FY 19-20	284.32	-6.72%												
FY 20-21	284.16	-0.06%												
FY 21-22	290.18	2.12%												
FY 22-23	304.60	4.97%												
FY 23-24	311.42	2.24%												
FY 23-24	314.46	3.24%	311.42	2.24%	-3.04	311.42	2.24%	-3.04	311.42	2.24%	-3.04	311.42	2.24%	-3.04
FY 24-25	327.96	4.29%	326.94	4.98%	-1.02	324.83	4.30%	-3.13	319.47	2.58%	-8.49	324.83	4.30%	-3.13
FY 25-26	337.76	2.99%	336.90	3.05%	-0.86	334.55	2.99%	-3.21	332.64	4.12%	-5.12	334.55	2.99%	-3.21
FY 26-27	344.27	1.93%	343.61	1.99%	-0.66	341.02	1.93%	-3.26	340.69	2.42%	-3.58	341.02	1.93%	-3.26
FY 27-28	348.62	1.26%	348.22	1.34%	-0.40	345.35	1.27%	-3.27	348.13	2.18%	-0.49	345.35	1.27%	-3.27
FY 28-29	353.63	1.44%	353.26	1.45%	-0.37	350.33	1.44%	-3.30	353.31	1.49%	-0.32	350.33	1.44%	-3.30
FY 29-30	358.48	1.37%	358.13	1.38%	-0.35	355.15	1.38%	-3.33	358.36	1.43%	-0.12	355.15	1.38%	-3.33
FY 30-31	363.09	1.29%	362.76	1.29%	-0.33	359.73	1.29%	-3.36	363.22	1.35%	0.13	359.73	1.29%	-3.36
FY 31-32	368.20	1.41%	367.89	1.41%	-0.31	364.80	1.41%	-3.40	368.07	1.34%	-0.13	364.80	1.41%	-3.40
FY 32-33	373.35	1.40%	373.06	1.41%	-0.29	369.92	1.40%	-3.44	372.08	1.09%	-1.27	369.92	1.40%	-3.44
FY 33-34	0.00	-100.00%	378.91	1.57%	378.91	374.80	1.32%	374.80	375.74	0.98%	375.74	374.80	1.32%	374.80

Gross Receipts Tax
Forecast Comparison
July 29, 2024

Collections from Communications Services @ 0.15% - Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02														
FY 02-03														
FY 03-04														
FY 04-05														
FY 05-06														
FY 06-07														
FY 07-08														
FY 08-09														
FY 09-10														
FY 10-11	16.1													
FY 11-12	19.70	22.4%												
FY 12-13	19.20	-2.5%												
FY 13-14	18.64	-2.9%												
FY 14-15	17.61	-5.5%												
FY 15-16	17.19	-2.4%												
FY 16-17	16.82	-2.2%												
FY 17-18	17.33	3.0%												
FY 18-19	15.87	-8.4%												
FY 19-20	15.93	0.3%												
FY 20-21	15.46	-2.9%												
FY 21-22	15.97	3.3%												
FY 22-23	17.10	7.0%												
FY 223-24	17.69	3.5%												
FY 23-24	17.73	3.71%	17.69	3.46%	-0.04	17.69	3.46%	-0.04	17.69	3.46%	-0.04	17.69	3.46%	-0.04
FY 24-25	18.58	4.77%	19.36	9.44%	0.78	19.23	8.74%	0.66	18.91	6.94%	0.34	19.69	11.35%	1.12
FY 25-26	19.22	3.46%	20.03	3.49%	0.82	19.89	3.44%	0.68	19.78	4.57%	0.56	20.37	3.43%	1.15
FY 26-27	19.68	2.39%	20.52	2.43%	0.84	20.37	2.37%	0.69	20.35	2.86%	0.67	20.85	2.36%	1.17
FY 27-28	20.02	1.72%	20.89	1.78%	0.87	20.71	1.71%	0.70	20.88	2.62%	0.86	21.20	1.69%	1.19
FY 28-29	20.40	1.89%	21.28	1.88%	0.88	21.10	1.88%	0.71	21.28	1.92%	0.89	21.60	1.87%	1.21
FY 29-30	20.77	1.82%	21.66	1.81%	0.90	21.48	1.81%	0.72	21.68	1.86%	0.91	21.99	1.80%	1.22
FY 30-31	21.13	1.74%	22.04	1.72%	0.91	21.85	1.72%	0.72	22.06	1.78%	0.94	22.31	1.46%	1.18
FY 31-32	21.52	1.86%	22.44	1.84%	0.92	22.25	1.84%	0.73	22.45	1.76%	0.93	22.63	1.42%	1.11
FY 32-33	21.92	1.85%	22.85	1.83%	0.94	22.66	1.83%	0.74	22.79	1.52%	0.88	22.95	1.42%	1.03
FY 33-34	0.00	-100.00%	23.31	1.99%	23.31	23.06	1.74%	23.06	23.11	1.41%	23.11	23.25	1.33%	23.25

State Sales Tax
Forecast Comparison
July 29, 2024

Transfer from Communications Services Tax- Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	502.6													
FY 02-03	781.20	55.4%												
FY 03-04	803.58	2.9%												
FY 04-05	875.79	9.0%												
FY 05-06	918.48	4.9%												
FY 06-07	952.41	3.7%												
FY 07-08	993.74	4.3%												
FY 08-09	976.06	-1.8%												
FY 09-10	986.33	1.1%												
FY 10-11	904.33	-8.3%												
FY 11-12	871.13	-3.7%												
FY 12-13	850.91	-2.3%												
FY 13-14	826.57	-2.9%												
FY 14-15	780.75	-5.5%												
FY 15-16	596.93	-23.5%												
FY 16-17	511.54	-14.3%												
FY 17-18	568.48	11.1%												
FY 18-19	531.02	-6.6%												
FY 19-20	522.48	-1.61%												
FY 20-21	507.13	-2.94%												
FY 21-22	523.95	3.32%												
FY 22-23	560.72	7.02%												
FY 23-24	580.14	3.46%												
FY 23-24	581.53	3.71%	580.14	3.46%	-1.40	580.14	3.46%	-1.40	580.14	3.46%	-1.40	580.14	3.46%	-1.40
FY 24-25	609.28	4.77%	634.91	9.44%	25.63	630.82	8.74%	21.54	620.41	6.94%	11.13	645.99	11.35%	36.71
FY 25-26	630.35	3.46%	657.09	3.49%	26.74	652.51	3.44%	22.16	648.78	4.57%	18.44	668.14	3.43%	37.79
FY 26-27	645.42	2.39%	673.08	2.43%	27.66	668.00	2.37%	22.58	667.36	2.86%	21.94	683.93	2.36%	38.51
FY 27-28	656.53	1.72%	685.05	1.78%	28.52	679.39	1.71%	22.86	684.86	2.62%	28.33	695.52	1.69%	38.99
FY 28-29	668.96	1.89%	697.93	1.88%	28.97	692.14	1.88%	23.18	698.03	1.92%	29.08	708.51	1.87%	39.55
FY 29-30	681.17	1.82%	710.56	1.81%	29.40	704.65	1.81%	23.48	711.03	1.86%	29.86	721.24	1.80%	40.07
FY 30-31	693.00	1.74%	722.80	1.72%	29.80	716.76	1.72%	23.76	723.71	1.78%	30.71	731.73	1.46%	38.73
FY 31-32	705.87	1.86%	736.12	1.84%	30.25	729.94	1.84%	24.06	736.48	1.76%	30.61	742.15	1.42%	36.28
FY 32-33	718.91	1.85%	749.61	1.83%	30.69	743.29	1.83%	24.38	747.64	1.52%	28.73	752.67	1.42%	33.75
FY 33-34	0.00	-100.00%	764.54	1.99%	764.54	756.25	1.74%	756.25	758.16	1.41%	758.16	762.69	1.33%	762.69

State Sales Tax
Forecast Comparison
July 29, 2024

Percent of Gross Receipts CST Base

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02														
FY 02-03														
FY 03-04	0.46													
FY 04-05	0.73	58.7%												
FY 05-06	0.77	5.5%												
FY 06-07	0.800	3.9%												
FY 07-08	0.820	2.5%												
FY 08-09	0.810	-1.2%												
FY 09-10	0.820	1.2%												
FY 10-11	0.780	-4.9%												
FY 11-12	0.843	8.1%												
FY 12-13	0.822	-2.4%												
FY 13-14	0.834	1.4%												
FY 14-15	0.832	-0.2%												
FY 15-16	0.823	-1.1%												
FY 16-17	0.821	-0.2%												
FY 17-18	0.885	7.8%												
FY 18-19	0.839	-5.2%												
FY 19-20	0.885	5.5%												
FY 20-21	0.860	-2.9%												
FY 21-22	0.870	1.2%												
FY 22-23	0.887	2.0%												
FY 23-24	0.897	1.2%												
FY 23-24	0.891	0.46%	0.897	1.20%	0.01	0.897	1.20%	0.01	0.897	1.20%	0.01	0.897	1.20%	0.01
FY 24-25	0.895	0.46%	0.935	4.25%	0.04	0.935	4.25%	0.04	0.935	4.25%	0.04	0.958	6.76%	0.06
FY 25-26	0.899	0.46%	0.940	0.43%	0.04	0.940	0.43%	0.04	0.940	0.43%	0.04	0.962	0.42%	0.06
FY 26-27	0.903	0.45%	0.944	0.43%	0.04	0.944	0.43%	0.04	0.944	0.43%	0.04	0.966	0.42%	0.06
FY 27-28	0.907	0.45%	0.948	0.43%	0.04	0.948	0.43%	0.04	0.948	0.43%	0.04	0.970	0.42%	0.06
FY 28-29	0.911	0.45%	0.952	0.43%	0.04	0.952	0.43%	0.04	0.952	0.43%	0.04	0.974	0.42%	0.06
FY 29-30	0.915	0.45%	0.956	0.43%	0.04	0.956	0.43%	0.04	0.956	0.43%	0.04	0.978	0.42%	0.06
FY 30-31	0.919	0.45%	0.960	0.42%	0.04	0.960	0.42%	0.04	0.960	0.42%	0.04	0.980	0.16%	0.06
FY 31-32	0.923	0.44%	0.964	0.42%	0.04	0.964	0.42%	0.04	0.964	0.42%	0.04	0.980	0.01%	0.06
FY 32-33	0.928	0.44%	0.968	0.42%	0.04	0.968	0.42%	0.04	0.968	0.42%	0.04	0.980	0.01%	0.05
FY 33-34	#DIV/0!	#DIV/0!	0.972	0.42%	#DIV/0!	0.972	0.42%	#DIV/0!	0.972	0.42%	#DIV/0!	0.980	0.01%	#DIV/0!

Direct-to-Home Satellite
Forecast Comparison
July 29, 2024

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	46.29													
FY 02-03	69.54	50.23%												
FY 03-04	116.06	66.90%												
FY 04-05	132.29	13.98%												
FY 05-06	171.84	29.90%												
FY 06-07	176.81	2.89%												
FY 07-08	186.46	5.46%												
FY 08-09	192.74	3.37%												
FY 09-10	183.07	-5.02%												
FY 10-11	187.54	2.44%												
FY 11-12	181.61	-3.16%												
FY 12-13	168.28	-7.34%												
FY 13-14	180.59	7.32%												
FY 14-15	187.40	3.77%												
FY 15-16	170.22	-9.17%												
FY 16-17	181.14	6.42%												
FY 17-18	181.24	0.06%												
FY 18-19	168.79	-6.87%												
FY 19-20	160.88	-4.69%												
FY 20-21	145.40	-9.62%												
FY 21-22	134.64	-7.40%												
FY 22-23	121.83	-9.51%												
FY 23-24	106.88	-12.27%												
FY 23-24	109.31	-10.28%	106.88	-12.27%	-2.43	106.88	-12.27%	-2.43	106.88	-12.27%	-2.43	106.88	-12.27%	-2.43
FY 24-25	102.13	-6.57%	102.51	-4.08%	0.39	99.85	-6.57%	-2.27	98.79	-7.57%	-3.34	99.85	-6.57%	-2.27
FY 25-26	98.96	-3.10%	100.39	-2.07%	1.43	96.76	-3.10%	-2.20	95.72	-3.10%	-3.24	96.76	-3.10%	-2.20
FY 26-27	99.07	0.11%	100.50	0.11%	1.43	96.86	0.11%	-2.21	93.27	-2.56%	-5.79	96.86	0.11%	-2.21
FY 27-28	100.09	1.03%	102.10	1.60%	2.02	97.86	1.03%	-2.23	93.00	-0.30%	-7.09	97.86	1.03%	-2.23
FY 28-29	101.19	1.10%	103.23	1.10%	2.04	98.93	1.10%	-2.25	92.83	-0.18%	-8.35	98.93	1.10%	-2.25
FY 29-30	102.28	1.08%	104.34	1.08%	2.06	100.00	1.08%	-2.28	92.71	-0.13%	-9.57	100.00	1.08%	-2.28
FY 30-31	103.37	1.07%	105.46	1.07%	2.08	101.07	1.07%	-2.30	92.62	-0.10%	-10.75	101.07	1.07%	-2.30
FY 31-32	104.49	1.08%	106.60	1.08%	2.11	102.17	1.08%	-2.33	92.53	-0.10%	-11.97	102.17	1.08%	-2.33
FY 32-33	105.62	1.08%	107.75	1.08%	2.13	103.27	1.08%	-2.35	92.44	-0.10%	-13.19	103.27	1.08%	-2.35
FY 33-34	0.00	-100.00%	108.92	1.08%	108.92	104.35	1.04%	104.35	92.37	-0.08%	92.37	104.35	1.04%	104.35

Direct-to-Home Satellite
Distributions
July 29, 2024

	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
Total														
FY 23-24	109.31	-10.28%	106.88	-12.27%	-2.43	106.88	-12.27%	-2.43	106.88	-12.27%	-2.43	106.88	-12.27%	-2.43
FY 24-25	102.13	-6.57%	102.51	-4.08%	0.39	99.85	-6.57%	-2.27	98.79	-7.57%	-3.34	99.85	-6.57%	-2.27
FY 25-26	98.96	-3.10%	100.39	-2.07%	1.43	96.76	-3.10%	-2.20	95.72	-3.10%	-3.24	96.76	-3.10%	-2.20
FY 26-27	99.07	0.11%	100.50	0.11%	1.43	96.86	0.11%	-2.21	93.27	-2.56%	-5.79	96.86	0.11%	-2.21
FY 27-28	100.09	1.03%	102.10	1.60%	2.02	97.86	1.03%	-2.23	93.00	-0.30%	-7.09	97.86	1.03%	-2.23
FY 28-29	101.19	1.10%	103.23	1.10%	2.04	98.93	1.10%	-2.25	92.83	-0.18%	-8.35	98.93	1.10%	-2.25
FY 29-30	102.28	1.08%	104.34	1.08%	2.06	100.00	1.08%	-2.28	92.71	-0.13%	-9.57	100.00	1.08%	-2.28
FY 30-31	103.37	1.07%	105.46	1.07%	2.08	101.07	1.07%	-2.30	92.62	-0.10%	-10.75	101.07	1.07%	-2.30
FY 31-32	104.49	1.08%	106.60	1.08%	2.11	102.17	1.08%	-2.33	92.53	-0.10%	-11.97	102.17	1.08%	-2.33
FY 32-33	105.62	1.08%	107.75	1.08%	2.13	103.27	1.08%	-2.35	92.44	-0.10%	-13.19	103.27	1.08%	-2.35
FY 33-34	0.00	-100.00%	108.92	1.08%	108.92	104.35	1.04%	104.35	92.37	-0.08%	92.37	104.35	1.04%	104.35
Gross Receipts														
FY 23-24	22.65	-10.28%	22.14	-12.27%	-0.50	22.14	-12.27%	-0.50	22.14	-12.27%	-0.50	22.14	-12.27%	-0.50
FY 24-25	21.16	-6.57%	21.24	-4.08%	0.08	20.69	-6.57%	-0.47	20.47	-7.57%	-0.69	20.69	-6.57%	-0.47
FY 25-26	20.50	-3.10%	20.80	-2.07%	0.30	20.04	-3.10%	-0.46	19.83	-3.10%	-0.67	20.04	-3.10%	-0.46
FY 26-27	20.52	0.11%	20.82	0.11%	0.30	20.07	0.11%	-0.46	19.32	-2.56%	-1.20	20.07	0.11%	-0.46
FY 27-28	20.73	1.03%	21.15	1.60%	0.42	20.27	1.03%	-0.46	19.27	-0.30%	-1.47	20.27	1.03%	-0.46
FY 28-29	20.96	1.10%	21.39	1.10%	0.42	20.50	1.10%	-0.47	19.23	-0.18%	-1.73	20.50	1.10%	-0.47
FY 29-30	21.19	1.08%	21.62	1.08%	0.43	20.72	1.08%	-0.47	19.21	-0.13%	-1.98	20.72	1.08%	-0.47
FY 30-31	21.42	1.07%	21.85	1.07%	0.43	20.94	1.07%	-0.48	19.19	-0.10%	-2.23	20.94	1.07%	-0.48
FY 31-32	21.65	1.08%	22.08	1.08%	0.44	21.17	1.08%	-0.48	19.17	-0.10%	-2.48	21.17	1.08%	-0.48
FY 32-33	21.88	1.08%	22.32	1.08%	0.44	21.39	1.08%	-0.49	19.15	-0.10%	-2.73	21.39	1.08%	-0.49
FY 33-34	0.00	-100.00%	22.56	1.08%	22.56	21.62	1.04%	21.62	19.14	-0.08%	19.14	21.62	1.04%	21.62
State Sales Tax														
FY 23-24	48.44	-10.28%	47.37	-12.27%	-1.08	47.37	-12.27%	-1.08	47.37	-12.27%	-1.08	47.37	-12.27%	-1.08
FY 24-25	45.26	-6.57%	45.43	-4.08%	0.17	44.25	-6.57%	-1.01	43.78	-7.57%	-1.48	44.25	-6.57%	-1.01
FY 25-26	43.86	-3.10%	44.49	-2.07%	0.63	42.88	-3.10%	-0.98	42.42	-3.10%	-1.43	42.88	-3.10%	-0.98
FY 26-27	43.91	0.11%	44.54	0.11%	0.63	42.93	0.11%	-0.98	41.34	-2.56%	-2.57	42.93	0.11%	-0.98
FY 27-28	44.36	1.03%	45.25	1.60%	0.89	43.37	1.03%	-0.99	41.22	-0.30%	-3.14	43.37	1.03%	-0.99
FY 28-29	44.84	1.10%	45.75	1.10%	0.90	43.85	1.10%	-1.00	41.14	-0.18%	-3.70	43.85	1.10%	-1.00
FY 29-30	45.33	1.08%	46.24	1.08%	0.91	44.32	1.08%	-1.01	41.09	-0.13%	-4.24	44.32	1.08%	-1.01
FY 30-31	45.81	1.07%	46.74	1.07%	0.92	44.79	1.07%	-1.02	41.05	-0.10%	-4.77	44.79	1.07%	-1.02
FY 31-32	46.31	1.08%	47.24	1.08%	0.93	45.28	1.08%	-1.03	41.01	-0.10%	-5.30	45.28	1.08%	-1.03
FY 32-33	46.81	1.08%	47.75	1.08%	0.94	45.77	1.08%	-1.04	40.97	-0.10%	-5.84	45.77	1.08%	-1.04
FY 33-34	0.00	-100.00%	48.27	1.08%	48.27	46.24	1.04%	46.24	40.94	-0.08%	40.94	46.24	1.04%	46.24
Distributed Local														
FY 23-24	38.22	-10.28%	37.37	-12.27%	-0.85	37.37	-12.27%	-0.85	37.37	-12.27%	-0.85	37.37	-12.27%	-0.85
FY 24-25	35.71	-6.57%	35.84	-4.08%	0.14	34.91	-6.57%	-0.80	34.54	-7.57%	-1.17	34.91	-6.57%	-0.80
FY 25-26	34.60	-3.10%	35.10	-2.07%	0.50	33.83	-3.10%	-0.77	33.47	-3.10%	-1.13	33.83	-3.10%	-0.77
FY 26-27	34.64	0.11%	35.14	0.11%	0.50	33.87	0.11%	-0.77	32.61	-2.56%	-2.03	33.87	0.11%	-0.77
FY 27-28	35.00	1.03%	35.70	1.60%	0.71	34.22	1.03%	-0.78	32.52	-0.30%	-2.48	34.22	1.03%	-0.78
FY 28-29	35.38	1.10%	36.09	1.10%	0.71	34.59	1.10%	-0.79	32.46	-0.18%	-2.92	34.59	1.10%	-0.79
FY 29-30	35.76	1.08%	36.48	1.08%	0.72	34.96	1.08%	-0.80	32.42	-0.13%	-3.34	34.96	1.08%	-0.80
FY 30-31	36.14	1.07%	36.87	1.07%	0.73	35.34	1.07%	-0.80	32.39	-0.10%	-3.76	35.34	1.07%	-0.80
FY 31-32	36.54	1.08%	37.27	1.08%	0.74	35.72	1.08%	-0.81	32.35	-0.10%	-4.18	35.72	1.08%	-0.81
FY 32-33	36.93	1.08%	37.68	1.08%	0.74	36.11	1.08%	-0.82	32.32	-0.10%	-4.61	36.11	1.08%	-0.82
FY 33-34	0.00	-100.00%	38.08	1.08%	38.08	36.48	1.04%	36.48	32.30	-0.08%	32.30	36.48	1.04%	36.48

Local Communications Services Tax
Forecast Comparison
July 29, 2024

Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	426.65													
FY 02-03	739.34	73.29%												
FY 03-04	711.73	-3.73%												
FY 04-05	802.44	12.75%												
FY 05-06	843.31	5.09%												
FY 06-07	875.42	3.81%												
FY 07-08	888.47	1.49%												
FY 08-09	915.76	3.07%												
FY 09-10	862.69	-5.80%												
FY 10-11	816.24	-5.38%												
FY 11-12	795.89	-2.49%												
FY 12-13	784.36	-1.45%												
FY 13-14	739.42	-5.73%												
FY 14-15	710.97	-3.85%												
FY 15-16	683.80	-3.82%												
FY 16-17	648.04	-5.23%												
FY 17-18	656.34	1.28%												
FY 18-19	637.38	-2.89%												
FY 19-20	636.54	-0.13%												
FY 20-21	627.03	-1.50%												
FY 21-22	635.92	1.42%												
FY 22-23	672.25	5.71%												
FY 23-24	683.19	1.63%												
FY 23-24	694.01	3.24%	683.19	1.63%	-10.82	683.19	1.63%	-10.82	683.19	1.63%	-10.82	683.19	1.63%	-10.82
FY 24-25	723.81	4.29%	717.23	4.98%	-6.58	712.60	4.30%	-11.21	700.84	2.58%	-22.97	712.60	4.30%	-11.21
FY 25-26	745.44	2.99%	739.08	3.05%	-6.36	733.93	2.99%	-11.51	729.74	4.12%	-15.70	733.93	2.99%	-11.51
FY 26-27	759.81	1.93%	753.81	1.99%	-6.00	748.12	1.93%	-11.69	747.41	2.42%	-12.41	748.12	1.93%	-11.69
FY 27-28	769.41	1.26%	763.93	1.34%	-5.48	757.62	1.27%	-11.79	763.72	2.18%	-5.69	757.62	1.27%	-11.79
FY 28-29	780.47	1.44%	774.97	1.45%	-5.49	768.55	1.44%	-11.92	775.10	1.49%	-5.37	768.55	1.44%	-11.92
FY 29-30	791.17	1.37%	785.66	1.38%	-5.51	779.12	1.38%	-12.05	786.17	1.43%	-5.00	779.12	1.38%	-12.05
FY 30-31	801.34	1.29%	795.82	1.29%	-5.53	789.17	1.29%	-12.18	796.82	1.35%	-4.52	789.17	1.29%	-12.18
FY 31-32	812.62	1.41%	807.07	1.41%	-5.55	800.29	1.41%	-12.33	807.47	1.34%	-5.15	800.29	1.41%	-12.33
FY 32-33	823.99	1.40%	818.41	1.41%	-5.58	811.52	1.40%	-12.47	816.27	1.09%	-7.72	811.52	1.40%	-12.47
FY 33-34	0.00	-100.00%	831.24	1.57%	831.24	822.22	1.32%	822.22	824.30	0.98%	824.30	822.22	1.32%	822.22

Total Communication Services Tax Summary
Forecast Comparison
July 29, 2024

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
Old Forecast												
Gross Receipts Tax	346.93	354.83	367.69	377.48	384.47	389.37	394.99	400.44	405.63	411.37	417.15	0.00
State Sales Tax	614.72	629.98	654.54	674.20	689.33	700.88	713.80	726.49	738.82	752.18	765.72	0.00
Local Communication Services Tax	714.85	732.23	759.52	780.04	794.45	804.40	815.85	826.93	837.49	849.16	860.92	0.00
Legislative Forecast												
Gross Receipts Tax	346.93	351.25	367.53	377.73	384.95	390.26	395.92	401.41	406.64	412.42	418.24	424.78
Difference	0.00	-3.58	-0.16	0.25	0.48	0.89	0.93	0.97	1.01	1.05	1.08	424.78
State Sales Tax	614.72	627.50	680.35	701.58	717.62	730.30	743.67	756.80	769.54	783.36	797.36	812.81
Difference	0.00	-2.48	25.80	27.38	28.29	29.42	29.87	30.31	30.72	31.18	31.64	812.81
Local Communication Services Tax	714.85	720.56	753.07	774.18	788.95	799.63	811.07	822.14	832.69	844.34	856.09	869.32
Difference	0.00	-11.67	-6.45	-5.86	-5.50	-4.77	-4.78	-4.79	-4.80	-4.81	-4.83	869.32
FEA Forecast												
Gross Receipts Tax	346.93	351.25	364.75	374.49	381.45	386.33	391.93	397.35	402.52	408.22	413.97	419.47
Difference	0.00	-3.58	-2.95	-2.99	-3.02	-3.04	-3.06	-3.09	-3.12	-3.15	-3.18	419.47
State Sales Tax	614.72	627.50	675.07	695.39	710.93	722.76	735.99	748.97	761.56	775.21	789.06	802.49
Difference	0.00	-2.48	20.53	21.19	21.60	21.87	22.19	22.47	22.74	23.03	23.33	802.49
Local Communication Services Tax	714.85	720.56	747.52	767.76	781.99	791.83	803.14	814.09	824.51	836.01	847.63	858.71
Difference	0.00	-11.67	-12.00	-12.28	-12.46	-12.57	-12.70	-12.84	-12.98	-13.14	-13.30	858.71
DOR Forecast												
Gross Receipts Tax	346.93	351.25	358.85	372.25	380.36	388.28	393.83	399.25	404.47	409.69	414.03	417.99
Difference	0.00	-3.58	-8.85	-5.23	-4.11	-1.10	-1.16	-1.19	-1.17	-1.68	-3.13	417.99
State Sales Tax	614.72	627.50	664.19	691.21	708.70	726.08	739.18	752.11	764.76	777.49	788.61	799.09
Difference	0.00	-2.48	9.65	17.00	19.37	25.19	25.37	25.62	25.95	25.30	22.88	799.09
Local Communication Services Tax	714.85	720.56	735.38	763.21	780.02	796.24	807.55	818.59	829.21	839.82	848.59	856.59
Difference	0.00	-11.67	-24.14	-16.83	-14.43	-8.17	-8.29	-8.34	-8.28	-9.34	-12.33	856.59
New Forecast												
Gross Receipts Tax	346.93	351.25	365.21	374.96	381.93	386.83	392.43	397.85	402.98	408.59	414.26	419.67
Difference	0.00	-3.58	-2.48	-2.52	-2.54	-2.55	-2.56	-2.58	-2.66	-2.78	-2.89	419.67
State Sales Tax	614.72	627.50	690.25	711.02	726.86	738.89	752.35	765.56	776.53	787.43	798.44	808.94
Difference	0.00	-2.48	35.70	36.82	37.53	38.01	38.55	39.06	37.71	35.25	32.71	808.94
Local Communication Services Tax	714.85	720.56	747.52	767.76	781.99	791.83	803.14	814.09	824.51	836.01	847.63	858.71
Difference	0.00	-11.67	-12.00	-12.28	-12.46	-12.57	-12.70	-12.84	-12.98	-13.14	-13.30	858.71

Gross Receipts Tax
 Monthly Revenue Estimates Comparison
 July 29, 2024

Total Collections and Transfers

Utilities- Gas & Electric Collections													
FY 2024-25	3 Yr Avg (Adj)	Old	Legislative	FEA	DOR	New	FY 2025-26	3 Yr Average	Old	Legislative	FEA	DOR	New
July	8.53%	73.99	69.91	68.90	70.21	69.89	July	8.53%	66.04	68.05	67.39	65.82	
August	9.24%	77.25	75.75	74.65	76.07	75.72	August	9.24%	71.55	73.73	73.01	71.32	
September	9.72%	79.79	79.70	78.54	80.04	79.67	September	9.72%	75.28	77.57	76.82	75.04	
October	9.79%	80.52	80.26	79.10	80.61	80.24	October	9.79%	75.82	78.13	77.36	75.57	
November	8.88%	76.70	72.83	71.77	73.14	72.81	November	8.88%	68.79	70.89	70.20	68.57	
December	7.74%	68.30	63.41	62.49	63.68	63.39	December	7.74%	59.89	61.72	61.12	59.70	
January	7.54%	65.15	61.81	60.91	62.07	61.79	January	7.54%	58.38	60.16	59.57	58.19	
February	7.99%	60.63	65.46	64.51	65.74	65.44	February	7.99%	61.83	63.72	63.09	61.63	
March	7.29%	75.15	59.78	58.92	60.04	59.76	March	7.29%	56.47	58.19	57.62	56.29	
April	7.41%	78.58	60.72	59.84	60.98	60.70	April	7.41%	57.36	59.11	58.53	57.17	
May	7.63%	60.29	62.58	61.67	62.85	62.56	May	7.63%	59.11	60.92	60.32	58.92	
June	8.24%	86.80	67.52	66.54	67.81	67.50	June	8.24%	63.78	65.72	65.08	63.57	
Total	100.00%	883.17	819.72	807.85	823.27	819.45	Total	100.00%	774.29	797.92	790.11	771.80	

Utilities- Commercial Electricity @2.6% Transfer													
FY 2024-25	3 Yr Avg (Adj)	Old	Legislative	FEA	DOR	New	FY 2025-26	3 Yr Average	Old	Legislative	FEA	DOR	New
July	8.09%	16.63	14.46	14.06	14.35	14.46	July	8.09%	13.64	14.03	13.84	13.64	
August	9.39%	14.36	16.78	16.33	16.66	16.78	August	9.39%	15.84	16.29	16.07	15.84	
September	9.04%	19.56	16.16	15.73	16.04	16.16	September	9.04%	15.25	15.69	15.47	15.25	
October	9.85%	20.02	17.60	17.13	17.47	17.60	October	9.85%	16.61	17.09	16.85	16.61	
November	8.48%	17.99	15.17	14.76	15.05	15.17	November	8.48%	14.31	14.72	14.52	14.31	
December	8.37%	14.96	14.96	14.56	14.85	14.96	December	8.37%	14.12	14.53	14.33	14.12	
January	6.99%	15.25	12.50	12.17	12.41	12.50	January	6.99%	11.80	12.14	11.97	11.80	
February	8.01%	14.10	14.33	13.94	14.22	14.33	February	8.01%	13.52	13.91	13.71	13.52	
March	6.86%	15.91	12.27	11.93	12.18	12.27	March	6.86%	11.58	11.91	11.74	11.58	
April	7.96%	14.54	14.23	13.84	14.12	14.23	April	7.96%	13.43	13.81	13.62	13.43	
May	6.78%	15.35	12.12	11.80	12.03	12.12	May	6.78%	11.44	11.77	11.61	11.44	
June	10.17%	17.40	18.18	17.69	18.04	18.18	June	10.17%	17.16	17.64	17.40	17.16	
Total	100.00%	196.07	178.76	173.92	177.43	178.76	Total	100.00%	168.71	173.52	171.13	168.71	

Communication Services Tax Transfer													
FY 2024-25	3 Yr Avg (Adj)	Old	Legislative	FEA	DOR	New	FY 2025-26	3 Yr Average	Old	Legislative	FEA	DOR	New
July	8.24%	30.32	30.29	30.06	29.58	30.10	July	8.24%	31.13	30.87	30.68	30.91	
August	7.95%	29.72	29.22	29.00	28.53	29.04	August	7.95%	30.03	29.77	29.60	29.81	
September	8.13%	30.87	29.90	29.67	29.19	29.71	September	8.13%	30.73	30.46	30.28	30.50	
October	8.37%	30.02	30.74	30.51	30.02	30.55	October	8.37%	31.60	31.33	31.14	31.37	
November	8.46%	30.02	31.10	30.86	30.36	30.90	November	8.46%	31.96	31.69	31.50	31.73	
December	8.84%	33.98	32.48	32.24	31.72	32.28	December	8.84%	33.38	33.10	32.90	33.14	
January	7.90%	29.30	29.03	28.81	28.35	28.85	January	7.90%	29.84	29.58	29.40	29.62	
February	8.47%	30.46	31.12	30.88	30.38	30.92	February	8.47%	31.98	31.71	31.52	31.75	
March	8.29%	29.78	30.47	30.24	29.75	30.28	March	8.29%	31.32	31.05	30.87	31.09	
April	8.20%	30.68	30.14	29.91	29.42	29.95	April	8.20%	30.97	30.71	30.52	30.75	
May	8.61%	31.74	31.63	31.39	30.89	31.43	May	8.61%	32.51	32.23	32.04	32.27	
June	8.54%	30.81	31.40	31.17	30.66	31.21	June	8.54%	32.27	32.00	31.81	32.04	
Total	100.00%	367.69	367.53	364.75	358.85	365.21	Total	100.00%	377.73	374.49	372.25	374.96	