

# **Caseload Social Services Estimating Conference**

## **Florida KidCare Program**

**February 12, 2025**

**[REVISED PER CONFERENCE]**

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment for July 2024 to June 2030

Enrollment Summary  
July 2024 through June 2028

|              | CMS (1)           |                        |                     | MK (2)            |                        |                     | HK (3)            |                        |                     | Total Enrollment  |                        |                     |
|--------------|-------------------|------------------------|---------------------|-------------------|------------------------|---------------------|-------------------|------------------------|---------------------|-------------------|------------------------|---------------------|
|              | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) |
| Jul-24       | 12,243            | 12,243                 | 0                   | 21,104            | 21,104                 | 0                   | 157,327           | 157,327                | 0                   | 190,674           | 190,674                | 0                   |
| Aug-24       | 12,520            | 12,520                 | 0                   | 21,561            | 21,561                 | 0                   | 159,116           | 159,116                | 0                   | 193,197           | 193,197                | 0                   |
| Sep-24       | 12,756            | 12,756                 | 0                   | 21,939            | 21,939                 | 0                   | 159,520           | 159,520                | 0                   | 194,215           | 194,215                | 0                   |
| Oct-24       | 12,907            | 12,907                 | 0                   | 22,121            | 22,121                 | 0                   | 158,550           | 158,550                | 0                   | 193,578           | 193,578                | 0                   |
| Nov-24       | 13,762            | 13,875                 | (113)               | 30,905            | 32,483                 | (1,578)             | 211,804           | 211,804                | 0                   | 256,471           | 258,162                | (1,691)             |
| Dec-24       | 13,526            | 13,549                 | (23)                | 23,260            | 23,013                 | 247                 | 163,017           | 163,017                | 0                   | 199,803           | 199,579                | 224                 |
| Jan-25       | 13,615            | 13,420                 | 195                 | 23,052            | 23,215                 | (163)               | 161,060           | 162,887                | (1,827)             | 197,727           | 199,522                | (1,795)             |
| Feb-25       | 13,697            | 13,591                 | 106                 | 23,413            | 23,339                 | 74                  | 161,970           | 163,201                | (1,231)             | 199,080           | 200,131                | (1,051)             |
| Mar-25       | 13,868            | 13,762                 | 106                 | 23,561            | 23,602                 | (41)                | 162,756           | 163,973                | (1,217)             | 200,185           | 201,337                | (1,152)             |
| Apr-25       | 14,039            | 13,933                 | 106                 | 23,837            | 23,865                 | (28)                | 163,542           | 164,745                | (1,203)             | 201,418           | 202,543                | (1,125)             |
| May-25       | 14,210            | 14,104                 | 106                 | 24,113            | 24,128                 | (15)                | 164,328           | 165,517                | (1,189)             | 202,651           | 203,749                | (1,098)             |
| Jun-25       | 14,381            | 14,275                 | 106                 | 24,389            | 24,391                 | (2)                 | 165,114           | 166,289                | (1,175)             | 203,884           | 204,955                | (1,071)             |
| <b>Total</b> | <b>161,524</b>    | <b>160,935</b>         | <b>589</b>          | <b>283,255</b>    | <b>284,761</b>         | <b>(1,506)</b>      | <b>1,988,104</b>  | <b>1,995,946</b>       | <b>(7,842)</b>      | <b>2,432,883</b>  | <b>2,441,642</b>       | <b>(8,759)</b>      |
| Jul-25       | 14,495            | 14,389                 | 106                 | 24,519            | 24,521                 | (2)                 | 165,676           | 166,851                | (1,175)             | 204,690           | 205,761                | (1,071)             |
| Aug-25       | 14,609            | 14,503                 | 106                 | 24,649            | 24,651                 | (2)                 | 166,238           | 167,413                | (1,175)             | 205,496           | 206,567                | (1,071)             |
| Sep-25       | 14,723            | 14,617                 | 106                 | 24,779            | 24,781                 | (2)                 | 166,800           | 167,975                | (1,175)             | 206,302           | 207,373                | (1,071)             |
| Oct-25       | 14,837            | 14,731                 | 106                 | 24,909            | 24,911                 | (2)                 | 167,362           | 168,537                | (1,175)             | 207,108           | 208,179                | (1,071)             |
| Nov-25       | 14,951            | 14,845                 | 106                 | 25,039            | 25,041                 | (2)                 | 167,924           | 169,099                | (1,175)             | 207,914           | 208,985                | (1,071)             |
| Dec-25       | 15,065            | 14,959                 | 106                 | 25,169            | 25,171                 | (2)                 | 168,486           | 169,661                | (1,175)             | 208,720           | 209,791                | (1,071)             |
| Jan-26       | 15,179            | 15,073                 | 106                 | 25,299            | 25,301                 | (2)                 | 169,048           | 170,223                | (1,175)             | 209,526           | 210,597                | (1,071)             |
| Feb-26       | 15,293            | 15,187                 | 106                 | 25,429            | 25,431                 | (2)                 | 169,610           | 170,785                | (1,175)             | 210,332           | 211,403                | (1,071)             |
| Mar-26       | 15,407            | 15,301                 | 106                 | 25,559            | 25,561                 | (2)                 | 170,172           | 171,347                | (1,175)             | 211,138           | 212,209                | (1,071)             |
| Apr-26       | 15,521            | 15,415                 | 106                 | 25,689            | 25,691                 | (2)                 | 170,734           | 171,909                | (1,175)             | 211,944           | 213,015                | (1,071)             |
| May-26       | 15,635            | 15,529                 | 106                 | 25,819            | 25,821                 | (2)                 | 171,296           | 172,471                | (1,175)             | 212,750           | 213,821                | (1,071)             |
| Jun-26       | 15,749            | 15,643                 | 106                 | 25,949            | 25,951                 | (2)                 | 171,858           | 173,033                | (1,175)             | 213,556           | 214,627                | (1,071)             |
| <b>Total</b> | <b>181,464</b>    | <b>180,192</b>         | <b>1,272</b>        | <b>302,808</b>    | <b>302,832</b>         | <b>(24)</b>         | <b>2,025,204</b>  | <b>2,039,304</b>       | <b>(14,100)</b>     | <b>2,509,476</b>  | <b>2,522,328</b>       | <b>(12,852)</b>     |
| Jul-26       | 15,809            | 15,703                 | 106                 | 26,011            | 26,013                 | (2)                 | 172,414           | 173,589                | (1,175)             | 214,234           | 215,305                | (1,071)             |
| Aug-26       | 15,869            | 15,763                 | 106                 | 26,073            | 26,075                 | (2)                 | 172,970           | 174,145                | (1,175)             | 214,912           | 215,983                | (1,071)             |
| Sep-26       | 15,929            | 15,823                 | 106                 | 26,135            | 26,137                 | (2)                 | 173,526           | 174,701                | (1,175)             | 215,590           | 216,661                | (1,071)             |
| Oct-26       | 15,989            | 15,883                 | 106                 | 26,197            | 26,199                 | (2)                 | 174,082           | 175,257                | (1,175)             | 216,268           | 217,339                | (1,071)             |
| Nov-26       | 16,049            | 15,943                 | 106                 | 26,259            | 26,261                 | (2)                 | 174,638           | 175,813                | (1,175)             | 216,946           | 218,017                | (1,071)             |
| Dec-26       | 16,109            | 16,003                 | 106                 | 26,321            | 26,323                 | (2)                 | 175,194           | 176,369                | (1,175)             | 217,624           | 218,695                | (1,071)             |
| Jan-27       | 16,169            | 16,063                 | 106                 | 26,383            | 26,385                 | (2)                 | 175,750           | 176,925                | (1,175)             | 218,302           | 219,373                | (1,071)             |
| Feb-27       | 16,229            | 16,123                 | 106                 | 26,445            | 26,447                 | (2)                 | 176,306           | 177,481                | (1,175)             | 218,980           | 220,051                | (1,071)             |
| Mar-27       | 16,289            | 16,183                 | 106                 | 26,507            | 26,509                 | (2)                 | 176,862           | 178,037                | (1,175)             | 219,658           | 220,729                | (1,071)             |
| Apr-27       | 16,349            | 16,243                 | 106                 | 26,569            | 26,571                 | (2)                 | 177,418           | 178,593                | (1,175)             | 220,336           | 221,407                | (1,071)             |
| May-27       | 16,409            | 16,303                 | 106                 | 26,631            | 26,633                 | (2)                 | 177,974           | 179,149                | (1,175)             | 221,014           | 222,085                | (1,071)             |
| Jun-27       | 16,469            | 16,363                 | 106                 | 26,693            | 26,695                 | (2)                 | 178,530           | 179,705                | (1,175)             | 221,692           | 222,763                | (1,071)             |
| <b>Total</b> | <b>193,668</b>    | <b>192,396</b>         | <b>1,272</b>        | <b>316,224</b>    | <b>316,248</b>         | <b>(24)</b>         | <b>2,105,664</b>  | <b>2,119,764</b>       | <b>(14,100)</b>     | <b>2,615,556</b>  | <b>2,628,408</b>       | <b>(12,852)</b>     |
| Jul-27       | 16,509            | 16,403                 | 106                 | 26,756            | 26,758                 | (2)                 | 179,101           | 180,276                | (1,175)             | 222,366           | 223,437                | (1,071)             |
| Aug-27       | 16,549            | 16,443                 | 106                 | 26,819            | 26,821                 | (2)                 | 179,672           | 180,847                | (1,175)             | 223,040           | 224,111                | (1,071)             |
| Sep-27       | 16,589            | 16,483                 | 106                 | 26,882            | 26,884                 | (2)                 | 180,243           | 181,418                | (1,175)             | 223,714           | 224,785                | (1,071)             |
| Oct-27       | 16,629            | 16,523                 | 106                 | 26,945            | 26,947                 | (2)                 | 180,814           | 181,989                | (1,175)             | 224,388           | 225,459                | (1,071)             |
| Nov-27       | 16,669            | 16,563                 | 106                 | 27,008            | 27,010                 | (2)                 | 181,385           | 182,560                | (1,175)             | 225,062           | 226,133                | (1,071)             |
| Dec-27       | 16,709            | 16,603                 | 106                 | 27,071            | 27,073                 | (2)                 | 181,956           | 183,131                | (1,175)             | 225,736           | 226,807                | (1,071)             |
| Jan-28       | 16,749            | 16,643                 | 106                 | 27,134            | 27,136                 | (2)                 | 182,527           | 183,702                | (1,175)             | 226,410           | 227,481                | (1,071)             |
| Feb-28       | 16,789            | 16,683                 | 106                 | 27,197            | 27,199                 | (2)                 | 183,098           | 184,273                | (1,175)             | 227,084           | 228,155                | (1,071)             |
| Mar-28       | 16,829            | 16,723                 | 106                 | 27,260            | 27,262                 | (2)                 | 183,669           | 184,844                | (1,175)             | 227,758           | 228,829                | (1,071)             |
| Apr-28       | 16,869            | 16,763                 | 106                 | 27,323            | 27,325                 | (2)                 | 184,240           | 185,415                | (1,175)             | 228,432           | 229,503                | (1,071)             |
| May-28       | 16,909            | 16,803                 | 106                 | 27,386            | 27,388                 | (2)                 | 184,811           | 185,986                | (1,175)             | 229,106           | 230,177                | (1,071)             |
| Jun-28       | 16,949            | 16,843                 | 106                 | 27,449            | 27,451                 | (2)                 | 185,382           | 186,557                | (1,175)             | 229,780           | 230,851                | (1,071)             |
| <b>Total</b> | <b>200,748</b>    | <b>199,476</b>         | <b>1,272</b>        | <b>325,230</b>    | <b>325,254</b>         | <b>(24)</b>         | <b>2,186,898</b>  | <b>2,200,998</b>       | <b>(14,100)</b>     | <b>2,712,876</b>  | <b>2,725,728</b>       | <b>(12,852)</b>     |

- (1) Childrens Medical Services, including Bnet.  
(2) A combination of MediKids Title XXI and Full Pay programs.  
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.  
(4) Annual change may differ from monthly changes due to rounding.

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment for July 2024 to June 2030

**Enrollment Summary (Continued)**  
**July 2028 though June 2030**

|              | CMS (1)           |                        |                     | MK (2)            |                        |                     | HK (3)            |                        |                     | Total             |                        | Increase            |
|--------------|-------------------|------------------------|---------------------|-------------------|------------------------|---------------------|-------------------|------------------------|---------------------|-------------------|------------------------|---------------------|
|              | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) | SSEC Feb 12, 2025 | SSEC December 10, 2024 | Increase (Decrease) |
| Jul-28       | 16,989            | 16,883                 | 106                 | 27,512            | 27,514                 | (2)                 | 185,968           | 187,143                | (1,175)             | 230,469           | 231,540                | (1,071)             |
| Aug-28       | 17,029            | 16,923                 | 106                 | 27,575            | 27,577                 | (2)                 | 186,554           | 187,729                | (1,175)             | 231,158           | 232,229                | (1,071)             |
| Sep-28       | 17,069            | 16,963                 | 106                 | 27,638            | 27,640                 | (2)                 | 187,140           | 188,315                | (1,175)             | 231,847           | 232,918                | (1,071)             |
| Oct-28       | 17,109            | 17,003                 | 106                 | 27,701            | 27,703                 | (2)                 | 187,726           | 188,901                | (1,175)             | 232,536           | 233,607                | (1,071)             |
| Nov-28       | 17,149            | 17,043                 | 106                 | 27,764            | 27,766                 | (2)                 | 188,312           | 189,487                | (1,175)             | 233,225           | 234,296                | (1,071)             |
| Dec-28       | 17,189            | 17,083                 | 106                 | 27,827            | 27,829                 | (2)                 | 188,898           | 190,073                | (1,175)             | 233,914           | 234,985                | (1,071)             |
| Jan-29       | 17,229            | 17,123                 | 106                 | 27,890            | 27,892                 | (2)                 | 189,484           | 190,659                | (1,175)             | 234,603           | 235,674                | (1,071)             |
| Feb-29       | 17,269            | 17,163                 | 106                 | 27,953            | 27,955                 | (2)                 | 190,070           | 191,245                | (1,175)             | 235,292           | 236,363                | (1,071)             |
| Mar-29       | 17,309            | 17,203                 | 106                 | 28,016            | 28,018                 | (2)                 | 190,656           | 191,831                | (1,175)             | 235,981           | 237,052                | (1,071)             |
| Apr-29       | 17,349            | 17,243                 | 106                 | 28,079            | 28,081                 | (2)                 | 191,242           | 192,417                | (1,175)             | 236,670           | 237,741                | (1,071)             |
| May-29       | 17,389            | 17,283                 | 106                 | 28,142            | 28,144                 | (2)                 | 191,828           | 193,003                | (1,175)             | 237,359           | 238,430                | (1,071)             |
| Jun-29       | 17,429            | 17,323                 | 106                 | 28,205            | 28,207                 | (2)                 | 192,414           | 193,589                | (1,175)             | 238,048           | 239,119                | (1,071)             |
| <b>Total</b> | <b>206,508</b>    | <b>205,236</b>         | <b>1,272</b>        | <b>334,302</b>    | <b>334,326</b>         | <b>(24)</b>         | <b>2,270,292</b>  | <b>2,284,392</b>       | <b>(14,100)</b>     | <b>2,811,102</b>  | <b>2,823,954</b>       | <b>(12,852)</b>     |
| Jul-29       | 17,469            | 17,363                 | 106                 | 28,268            | 28,270                 | (2)                 | 193,000           | 194,175                | (1,175)             | 238,737           | 239,808                | (1,071)             |
| Aug-29       | 17,509            | 17,403                 | 106                 | 28,331            | 28,333                 | (2)                 | 193,586           | 194,761                | (1,175)             | 239,426           | 240,497                | (1,071)             |
| Sep-29       | 17,549            | 17,443                 | 106                 | 28,394            | 28,396                 | (2)                 | 194,172           | 195,347                | (1,175)             | 240,115           | 241,186                | (1,071)             |
| Oct-29       | 17,589            | 17,483                 | 106                 | 28,457            | 28,459                 | (2)                 | 194,758           | 195,933                | (1,175)             | 240,804           | 241,875                | (1,071)             |
| Nov-29       | 17,629            | 17,523                 | 106                 | 28,520            | 28,522                 | (2)                 | 195,344           | 196,519                | (1,175)             | 241,493           | 242,564                | (1,071)             |
| Dec-29       | 17,669            | 17,563                 | 106                 | 28,583            | 28,585                 | (2)                 | 195,930           | 197,105                | (1,175)             | 242,182           | 243,253                | (1,071)             |
| Jan-30       | 17,709            | 17,603                 | 106                 | 28,646            | 28,648                 | (2)                 | 196,516           | 197,691                | (1,175)             | 242,871           | 243,942                | (1,071)             |
| Feb-30       | 17,749            | 17,643                 | 106                 | 28,709            | 28,711                 | (2)                 | 197,102           | 198,277                | (1,175)             | 243,560           | 244,631                | (1,071)             |
| Mar-30       | 17,789            | 17,683                 | 106                 | 28,772            | 28,774                 | (2)                 | 197,688           | 198,863                | (1,175)             | 244,249           | 245,320                | (1,071)             |
| Apr-30       | 17,829            | 17,723                 | 106                 | 28,835            | 28,837                 | (2)                 | 198,274           | 199,449                | (1,175)             | 244,938           | 246,009                | (1,071)             |
| May-30       | 17,869            | 17,763                 | 106                 | 28,898            | 28,900                 | (2)                 | 198,860           | 200,035                | (1,175)             | 245,627           | 246,698                | (1,071)             |
| Jun-30       | 17,909            | 17,803                 | 106                 | 28,961            | 28,963                 | (2)                 | 199,446           | 200,621                | (1,175)             | 246,316           | 247,387                | (1,071)             |
| <b>Total</b> | <b>212,268</b>    | <b>210,996</b>         | <b>1,272</b>        | <b>343,374</b>    | <b>343,398</b>         | <b>(24)</b>         | <b>2,354,676</b>  | <b>2,368,776</b>       | <b>(14,100)</b>     | <b>2,910,318</b>  | <b>2,923,170</b>       | <b>(12,852)</b>     |

- (1) Childrens Medical Services, including Bnet.  
(2) A combination of MediKids Title XXI and Full Pay programs.  
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.  
(4) Annual change may differ from monthly changes due to rounding.

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual Enrollment

**Monthly KidCare Enrollments**  
**March 2024 through February 2025**

|     | Month /<br>Year | HK<br>Title XXI | HK<br>Full Pay | HK<br>Total | MK<br>Title XXI | MK<br>Full Pay | MK<br>Total | CMS    | Total   |
|-----|-----------------|-----------------|----------------|-------------|-----------------|----------------|-------------|--------|---------|
|     | Mar-24          | 124,015         | 23,576         | 147,591     | 13,847          | 3,791          | 17,638      | 10,011 | 175,240 |
|     | Apr-24          | 128,698         | 23,523         | 152,221     | 14,922          | 3,908          | 18,830      | 10,767 | 181,818 |
|     | May-24          | 132,961         | 23,886         | 156,847     | 16,068          | 4,096          | 20,164      | 11,458 | 188,469 |
|     | Jun-24          | 133,698         | 24,137         | 157,835     | 16,606          | 4,244          | 20,850      | 11,963 | 190,648 |
|     | Jul-24          | 132,762         | 24,565         | 157,327     | 16,756          | 4,348          | 21,104      | 12,243 | 190,674 |
|     | Aug-24          | 134,149         | 24,967         | 159,116     | 17,172          | 4,389          | 21,561      | 12,520 | 193,197 |
|     | Sep-24          | 134,059         | 25,461         | 159,520     | 17,472          | 4,467          | 21,939      | 12,756 | 194,215 |
|     | Oct-24          | 132,915         | 25,635         | 158,550     | 17,542          | 4,579          | 22,121      | 12,907 | 193,578 |
| (1) | Nov-24          | 160,547         | 51,257         | 211,804     | 21,958          | 8,947          | 30,905      | 13,762 | 256,471 |
| (1) | Dec-24          | 136,537         | 26,480         | 163,017     | 18,421          | 4,839          | 23,260      | 13,526 | 199,803 |
| (2) | Jan-25          | 134,966         | 26,094         | 161,060     | 18,392          | 4,660          | 23,052      | 13,615 | 197,727 |
| (2) | Feb-25          | 135,662         | 26,308         | 161,970     | 18,675          | 4,738          | 23,413      | 13,697 | 199,080 |

|                           |                |               |                |               |              |               |               |                |
|---------------------------|----------------|---------------|----------------|---------------|--------------|---------------|---------------|----------------|
| <b>Average Enrollment</b> | <b>135,081</b> | <b>27,157</b> | <b>162,238</b> | <b>17,319</b> | <b>4,751</b> | <b>22,070</b> | <b>12,435</b> | <b>196,743</b> |
|---------------------------|----------------|---------------|----------------|---------------|--------------|---------------|---------------|----------------|

**Percentage Split  
between KidCare  
Programs**

|       |       |              |      |      |              |             |               |
|-------|-------|--------------|------|------|--------------|-------------|---------------|
| 68.7% | 13.8% | <b>82.5%</b> | 8.8% | 2.4% | <b>11.2%</b> | <b>6.3%</b> | <b>100.0%</b> |
|-------|-------|--------------|------|------|--------------|-------------|---------------|

(1) Consistent with previous hurricanes, the Florida Healthy Kids Corporation Board of Directors approved Corporate private funds to provide premium credits for November coverage for all KidCare CHIP and Full Pay participants residing in one of the 52 counties plus the Miccosukee Indian Reservation declared by FEMA as eligible for individual assistance due to Hurricanes Helene and/or Milton. Premium credits were intended to provide financial relief for families to ensure participants' health insurance coverage was continuously protected. However, the initiative resulted in unintended enrollments – an issue that was exacerbated by the vast number of counties within FEMA's declaration.

(2) Month of enrollment is not complete and is based on preliminary TPA reporting for Medikids.

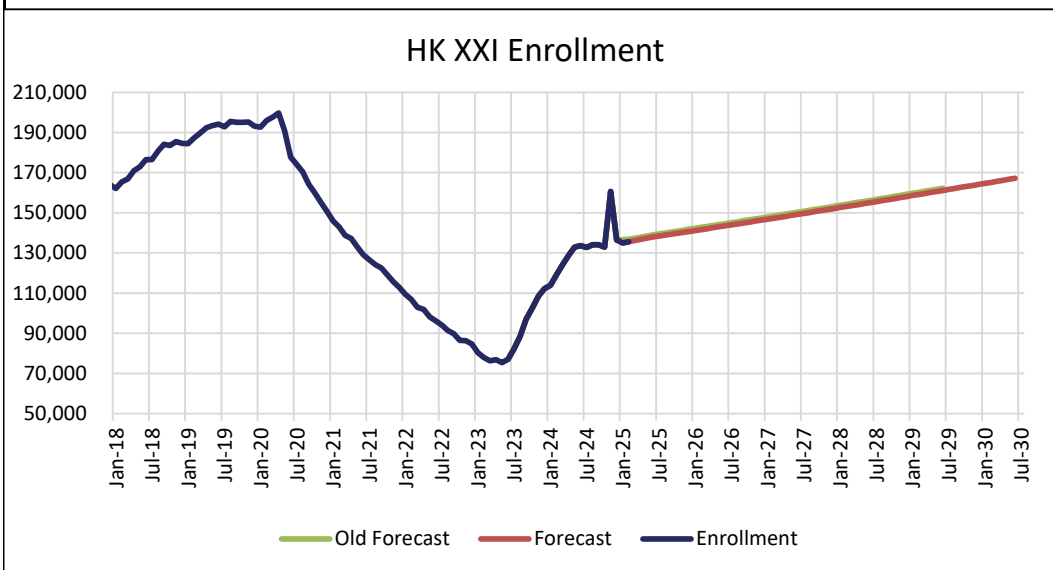
Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment for Healthy Kids Title XXI Children  
March 2024 through February 2025**

| Month / Year | HK Title XXI Enrollment | Change in Monthly Enrollment | Percent Change in Monthly Enrollment |
|--------------|-------------------------|------------------------------|--------------------------------------|
| Mar-24       | 124,015                 | 4,903                        | 4.12%                                |
| Apr-24       | 128,698                 | 4,683                        | 3.78%                                |
| May-24       | 132,961                 | 4,263                        | 3.31%                                |
| Jun-24       | 133,698                 | 737                          | 0.55%                                |
| Jul-24       | 132,762                 | (936)                        | -0.70%                               |
| Aug-24       | 134,149                 | 1,387                        | 1.04%                                |
| Sep-24       | 134,059                 | (90)                         | -0.07%                               |
| Oct-24       | 132,915                 | (1,144)                      | -0.85%                               |
| (1) Nov-24   | 160,547                 | 27,632                       | 20.79%                               |
| (1) Dec-24   | 136,537                 | (24,010)                     | -14.96%                              |
| Jan-25       | 134,966                 | (1,571)                      | -1.15%                               |
| Feb-25       | 135,662                 | 696                          | 0.52%                                |

**Average Monthly Change      1,379      1.37%**

|                        | Current Projections (2/12/2025) |        | Previous Projections (12/10/2024) |        |
|------------------------|---------------------------------|--------|-----------------------------------|--------|
|                        | Month                           | Annual | Month                             | Annual |
| Jul 2024 thru Jun 2025 | 354                             | 3.18%  | 446                               | 4.01%  |
| Jul 2025 thru Jun 2026 | 462                             | 4.02%  | 462                               | 3.99%  |
| Jul 2026 thru Jun 2027 | 475                             | 3.97%  | 475                               | 3.94%  |
| Jul 2027 thru Jun 2028 | 490                             | 3.94%  | 490                               | 3.91%  |
| Jul 2028 thru Jun 2029 | 505                             | 3.91%  | 505                               | 3.88%  |
| Jul 2029 thru Jun 2030 | 505                             | 3.76%  | 505                               | 3.74%  |



**(1) See note provided on the Enrollment Summary tab, page 3**

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Title XXI Children  
July 2024 through June 2028**

| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month / Year                    | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-24                          | 132,762            | (936)          |               | 132,762                           | (936)          |               |
| Aug-24                          | 134,149            | 1,387          |               | 134,149                           | 1,387          |               |
| Sep-24                          | 134,059            | (90)           |               | 134,059                           | (90)           |               |
| Oct-24                          | 132,915            | (1,144)        |               | 132,915                           | (1,144)        |               |
| (1) Nov-24                      | 160,547            | 27,632         |               | 160,547                           | 27,632         |               |
| (1) Dec-24                      | 136,537            | (24,010)       |               | 136,537                           | (24,010)       |               |
| Jan-25                          | 134,966            | (1,571)        |               | 136,652                           | 115            |               |
| Feb-25                          | 135,662            | 696            |               | 136,766                           | 114            |               |
| Mar-25                          | 136,234            | 572            |               | 137,338                           | 572            |               |
| Apr-25                          | 136,806            | 572            |               | 137,910                           | 572            |               |
| May-25                          | 137,378            | 572            |               | 138,482                           | 572            |               |
| Jun-25                          | 137,950            | 572            | 4,252         | 139,054                           | 572            | 5,356         |
| Jul-25                          | 138,412            | 462            |               | 139,516                           | 462            |               |
| Aug-25                          | 138,874            | 462            |               | 139,978                           | 462            |               |
| Sep-25                          | 139,336            | 462            |               | 140,440                           | 462            |               |
| Oct-25                          | 139,798            | 462            |               | 140,902                           | 462            |               |
| Nov-25                          | 140,260            | 462            |               | 141,364                           | 462            |               |
| Dec-25                          | 140,722            | 462            |               | 141,826                           | 462            |               |
| Jan-26                          | 141,184            | 462            |               | 142,288                           | 462            |               |
| Feb-26                          | 141,646            | 462            |               | 142,750                           | 462            |               |
| Mar-26                          | 142,108            | 462            |               | 143,212                           | 462            |               |
| Apr-26                          | 142,570            | 462            |               | 143,674                           | 462            |               |
| May-26                          | 143,032            | 462            |               | 144,136                           | 462            |               |
| Jun-26                          | 143,494            | 462            | 5,544         | 144,598                           | 462            | 5,544         |
| Jul-26                          | 143,969            | 475            |               | 145,073                           | 475            |               |
| Aug-26                          | 144,444            | 475            |               | 145,548                           | 475            |               |
| Sep-26                          | 144,919            | 475            |               | 146,023                           | 475            |               |
| Oct-26                          | 145,394            | 475            |               | 146,498                           | 475            |               |
| Nov-26                          | 145,869            | 475            |               | 146,973                           | 475            |               |
| Dec-26                          | 146,344            | 475            |               | 147,448                           | 475            |               |
| Jan-27                          | 146,819            | 475            |               | 147,923                           | 475            |               |
| Feb-27                          | 147,294            | 475            |               | 148,398                           | 475            |               |
| Mar-27                          | 147,769            | 475            |               | 148,873                           | 475            |               |
| Apr-27                          | 148,244            | 475            |               | 149,348                           | 475            |               |
| May-27                          | 148,719            | 475            |               | 149,823                           | 475            |               |
| Jun-27                          | 149,194            | 475            | 5,700         | 150,298                           | 475            | 5,700         |
| Jul-27                          | 149,684            | 490            |               | 150,788                           | 490            |               |
| Aug-27                          | 150,174            | 490            |               | 151,278                           | 490            |               |
| Sep-27                          | 150,664            | 490            |               | 151,768                           | 490            |               |
| Oct-27                          | 151,154            | 490            |               | 152,258                           | 490            |               |
| Nov-27                          | 151,644            | 490            |               | 152,748                           | 490            |               |
| Dec-27                          | 152,134            | 490            |               | 153,238                           | 490            |               |
| Jan-28                          | 152,624            | 490            |               | 153,728                           | 490            |               |
| Feb-28                          | 153,114            | 490            |               | 154,218                           | 490            |               |
| Mar-28                          | 153,604            | 490            |               | 154,708                           | 490            |               |
| Apr-28                          | 154,094            | 490            |               | 155,198                           | 490            |               |
| May-28                          | 154,584            | 490            |               | 155,688                           | 490            |               |
| Jun-28                          | 155,074            | 490            | 5,880         | 156,178                           | 490            | 5,880         |

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Title XXI Children (Continued)**  
**July 2028 through June 2030**

| Current Projections (2/12/2025) |                       |                   |                  |
|---------------------------------|-----------------------|-------------------|------------------|
| Month<br>Year                   | Monthly<br>Enrollment | Monthly<br>Change | Annual<br>Change |
| Jul-28                          | 155,579               | 505               |                  |
| Aug-28                          | 156,084               | 505               |                  |
| Sep-28                          | 156,589               | 505               |                  |
| Oct-28                          | 157,094               | 505               |                  |
| Nov-28                          | 157,599               | 505               |                  |
| Dec-28                          | 158,104               | 505               |                  |
| Jan-29                          | 158,609               | 505               |                  |
| Feb-29                          | 159,114               | 505               |                  |
| Mar-29                          | 159,619               | 505               |                  |
| Apr-29                          | 160,124               | 505               |                  |
| May-29                          | 160,629               | 505               |                  |
| Jun-29                          | 161,134               | 505               | 6,060            |
| Jul-29                          | 161,639               | 505               |                  |
| Aug-29                          | 162,144               | 505               |                  |
| Sep-29                          | 162,649               | 505               |                  |
| Oct-29                          | 163,154               | 505               |                  |
| Nov-29                          | 163,659               | 505               |                  |
| Dec-29                          | 164,164               | 505               |                  |
| Jan-30                          | 164,669               | 505               |                  |
| Feb-30                          | 165,174               | 505               |                  |
| Mar-30                          | 165,679               | 505               |                  |
| Apr-30                          | 166,184               | 505               |                  |
| May-30                          | 166,689               | 505               |                  |
| Jun-30                          | 167,194               | 505               | 6,060            |

| Previous Projections (12/10/2024) |                   |                  |
|-----------------------------------|-------------------|------------------|
| Monthly<br>Enrollment             | Monthly<br>Change | Annual<br>Change |
| 156,683                           | 505               |                  |
| 157,188                           | 505               |                  |
| 157,693                           | 505               |                  |
| 158,198                           | 505               |                  |
| 158,703                           | 505               |                  |
| 159,208                           | 505               |                  |
| 159,713                           | 505               |                  |
| 160,218                           | 505               |                  |
| 160,723                           | 505               |                  |
| 161,228                           | 505               |                  |
| 161,733                           | 505               |                  |
| 162,238                           | 505               | 6,060            |
| 162,743                           | 505               |                  |
| 163,248                           | 505               |                  |
| 163,753                           | 505               |                  |
| 164,258                           | 505               |                  |
| 164,763                           | 505               |                  |
| 165,268                           | 505               |                  |
| 165,773                           | 505               |                  |
| 166,278                           | 505               |                  |
| 166,783                           | 505               |                  |
| 167,288                           | 505               |                  |
| 167,793                           | 505               |                  |
| 168,298                           | 505               | 6,060            |

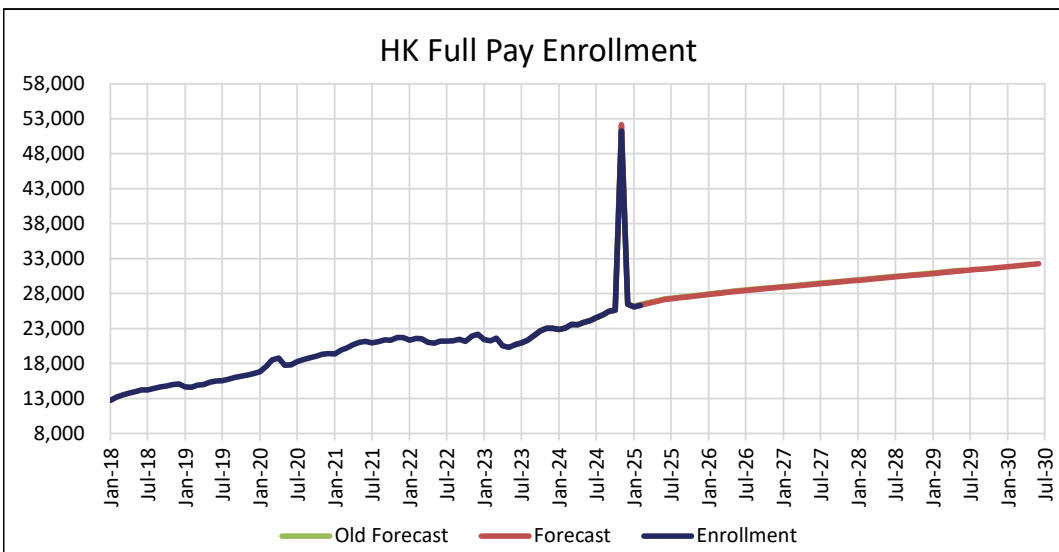
Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment for Healthy Kids Full Pay Children  
March 2024 through February 2025**

| Month / Year | HK Full Pay Enrollment | Change in Monthly Enrollment | Percent Change in Monthly Enrollment |
|--------------|------------------------|------------------------------|--------------------------------------|
| Mar-24       | 23,576                 | 489                          | 2.12%                                |
| Apr-24       | 23,523                 | (53)                         | -0.22%                               |
| May-24       | 23,886                 | 363                          | 1.54%                                |
| Jun-24       | 24,137                 | 251                          | 1.05%                                |
| Jul-24       | 24,565                 | 428                          | 1.77%                                |
| Aug-24       | 24,967                 | 402                          | 1.64%                                |
| Sep-24       | 25,461                 | 494                          | 1.98%                                |
| Oct-24       | 25,635                 | 174                          | 0.68%                                |
| (1) Nov-24   | 51,257                 | 25,622                       | 99.95%                               |
| (1) Dec-24   | 26,480                 | (24,777)                     | -48.34%                              |
| Jan-25       | 26,094                 | (386)                        | -1.46%                               |
| Feb-25       | 26,308                 | 214                          | 0.82%                                |

**Average Monthly Change**      **268**      **5.13%**

|                        | Current Projections (2/12/2025) |        | Previous Projections (12/10/2024) |        |
|------------------------|---------------------------------|--------|-----------------------------------|--------|
|                        | Month                           | Annual | Month                             | Annual |
| Jul 2024 thru Jun 2025 | 252                             | 12.54% | 258                               | 12.84% |
| Jul 2025 thru Jun 2026 | 100                             | 4.42%  | 100                               | 4.41%  |
| Jul 2026 thru Jun 2027 | 81                              | 3.43%  | 81                                | 3.42%  |
| Jul 2027 thru Jun 2028 | 81                              | 3.31%  | 81                                | 3.31%  |
| Jul 2028 thru Jun 2029 | 81                              | 3.21%  | 81                                | 3.20%  |
| Jul 2029 thru Jun 2030 | 81                              | 3.11%  | 81                                | 3.10%  |



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Full Pay Children  
July 2024 through June 2028**

| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month / Year                    | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-24                          | 24,565             | 428            |               | 24,565                            | 428            |               |
| Aug-24                          | 24,967             | 402            |               | 24,967                            | 402            |               |
| Sep-24                          | 25,461             | 494            |               | 25,461                            | 494            |               |
| Oct-24                          | 25,635             | 174            |               | 25,635                            | 174            |               |
| (1) Nov-24                      | 52,157             | 26,522         |               | 51,257                            | 25,622         |               |
| (1) Dec-24                      | 26,480             | (25,677)       |               | 26,480                            | (24,777)       |               |
| Jan-25                          | 26,094             | (386)          |               | 26,235                            | (245)          |               |
| Feb-25                          | 26,308             | 214            |               | 26,435                            | 200            |               |
| Mar-25                          | 26,522             | 214            |               | 26,635                            | 200            |               |
| Apr-25                          | 26,736             | 214            |               | 26,835                            | 200            |               |
| May-25                          | 26,950             | 214            |               | 27,035                            | 200            |               |
| Jun-25                          | 27,164             | 214            | 3,027         | 27,235                            | 200            | 3,098         |
| Jul-25                          | 27,264             | 100            |               | 27,335                            | 100            |               |
| Aug-25                          | 27,364             | 100            |               | 27,435                            | 100            |               |
| Sep-25                          | 27,464             | 100            |               | 27,535                            | 100            |               |
| Oct-25                          | 27,564             | 100            |               | 27,635                            | 100            |               |
| Nov-25                          | 27,664             | 100            |               | 27,735                            | 100            |               |
| Dec-25                          | 27,764             | 100            |               | 27,835                            | 100            |               |
| Jan-26                          | 27,864             | 100            |               | 27,935                            | 100            |               |
| Feb-26                          | 27,964             | 100            |               | 28,035                            | 100            |               |
| Mar-26                          | 28,064             | 100            |               | 28,135                            | 100            |               |
| Apr-26                          | 28,164             | 100            |               | 28,235                            | 100            |               |
| May-26                          | 28,264             | 100            |               | 28,335                            | 100            |               |
| Jun-26                          | 28,364             | 100            | 1,200         | 28,435                            | 100            | 1,200         |
| Jul-26                          | 28,445             | 81             |               | 28,516                            | 81             |               |
| Aug-26                          | 28,526             | 81             |               | 28,597                            | 81             |               |
| Sep-26                          | 28,607             | 81             |               | 28,678                            | 81             |               |
| Oct-26                          | 28,688             | 81             |               | 28,759                            | 81             |               |
| Nov-26                          | 28,769             | 81             |               | 28,840                            | 81             |               |
| Dec-26                          | 28,850             | 81             |               | 28,921                            | 81             |               |
| Jan-27                          | 28,931             | 81             |               | 29,002                            | 81             |               |
| Feb-27                          | 29,012             | 81             |               | 29,083                            | 81             |               |
| Mar-27                          | 29,093             | 81             |               | 29,164                            | 81             |               |
| Apr-27                          | 29,174             | 81             |               | 29,245                            | 81             |               |
| May-27                          | 29,255             | 81             |               | 29,326                            | 81             |               |
| Jun-27                          | 29,336             | 81             | 972           | 29,407                            | 81             | 972           |
| Jul-27                          | 29,417             | 81             |               | 29,488                            | 81             |               |
| Aug-27                          | 29,498             | 81             |               | 29,569                            | 81             |               |
| Sep-27                          | 29,579             | 81             |               | 29,650                            | 81             |               |
| Oct-27                          | 29,660             | 81             |               | 29,731                            | 81             |               |
| Nov-27                          | 29,741             | 81             |               | 29,812                            | 81             |               |
| Dec-27                          | 29,822             | 81             |               | 29,893                            | 81             |               |
| Jan-28                          | 29,903             | 81             |               | 29,974                            | 81             |               |
| Feb-28                          | 29,984             | 81             |               | 30,055                            | 81             |               |
| Mar-28                          | 30,065             | 81             |               | 30,136                            | 81             |               |
| Apr-28                          | 30,146             | 81             |               | 30,217                            | 81             |               |
| May-28                          | 30,227             | 81             |               | 30,298                            | 81             |               |
| Jun-28                          | 30,308             | 81             | 972           | 30,379                            | 81             | 972           |

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Full Pay Children (Continued)**  
**July 2028 though June 2030**

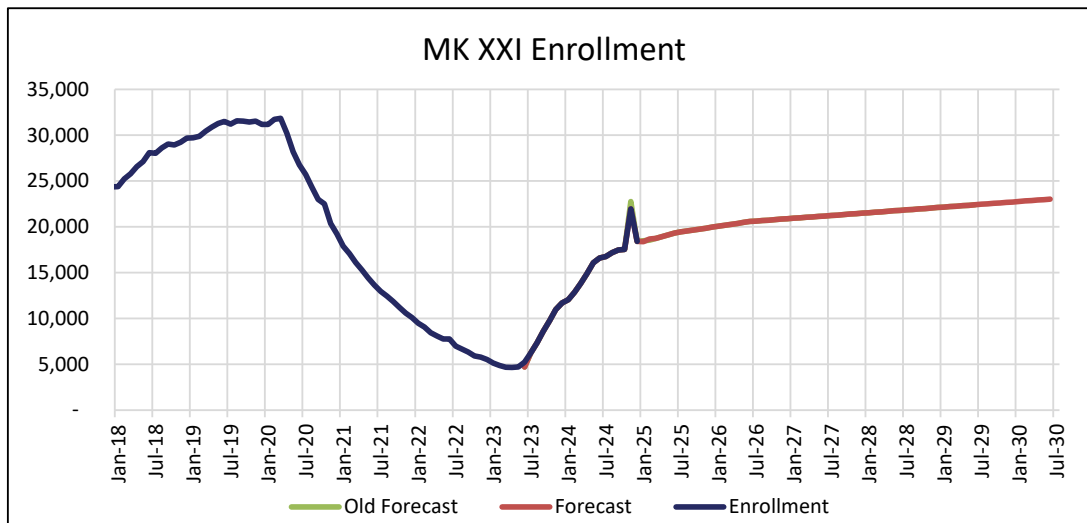
| Current Projections (2/12/2025) |                       |                   |                  | Previous Projections (12/10/2024) |                   |                  |
|---------------------------------|-----------------------|-------------------|------------------|-----------------------------------|-------------------|------------------|
| Month<br>Year                   | Monthly<br>Enrollment | Monthly<br>Change | Annual<br>Change | Monthly<br>Enrollment             | Monthly<br>Change | Annual<br>Change |
| Jul-28                          | 30,389                | 81                |                  | 30,460                            | 81                |                  |
| Aug-28                          | 30,470                | 81                |                  | 30,541                            | 81                |                  |
| Sep-28                          | 30,551                | 81                |                  | 30,622                            | 81                |                  |
| Oct-28                          | 30,632                | 81                |                  | 30,703                            | 81                |                  |
| Nov-28                          | 30,713                | 81                |                  | 30,784                            | 81                |                  |
| Dec-28                          | 30,794                | 81                |                  | 30,865                            | 81                |                  |
| Jan-29                          | 30,875                | 81                |                  | 30,946                            | 81                |                  |
| Feb-29                          | 30,956                | 81                |                  | 31,027                            | 81                |                  |
| Mar-29                          | 31,037                | 81                |                  | 31,108                            | 81                |                  |
| Apr-29                          | 31,118                | 81                |                  | 31,189                            | 81                |                  |
| May-29                          | 31,199                | 81                |                  | 31,270                            | 81                |                  |
| Jun-29                          | 31,280                | 81                | 972              | 31,351                            | 81                | 972              |
| Jul-29                          | 31,361                | 81                |                  | 31,432                            | 81                |                  |
| Aug-29                          | 31,442                | 81                |                  | 31,513                            | 81                |                  |
| Sep-29                          | 31,523                | 81                |                  | 31,594                            | 81                |                  |
| Oct-29                          | 31,604                | 81                |                  | 31,675                            | 81                |                  |
| Nov-29                          | 31,685                | 81                |                  | 31,756                            | 81                |                  |
| Dec-29                          | 31,766                | 81                |                  | 31,837                            | 81                |                  |
| Jan-30                          | 31,847                | 81                |                  | 31,918                            | 81                |                  |
| Feb-30                          | 31,928                | 81                |                  | 31,999                            | 81                |                  |
| Mar-30                          | 32,009                | 81                |                  | 32,080                            | 81                |                  |
| Apr-30                          | 32,090                | 81                |                  | 32,161                            | 81                |                  |
| May-30                          | 32,171                | 81                |                  | 32,242                            | 81                |                  |
| Jun-30                          | 32,252                | 81                | 972              | 32,323                            | 81                | 972              |

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment for MediKids Title XXI Children  
March 2024 through February 2025**

|                               | Month / Year | MK Title XXI Enrollment | Change in Monthly Enrollment | Percent Change in Monthly Enrollment |
|-------------------------------|--------------|-------------------------|------------------------------|--------------------------------------|
|                               | Mar-24       | 13,847                  | 968                          | 7.52%                                |
|                               | Apr-24       | 14,922                  | 1,075                        | 7.76%                                |
|                               | May-24       | 16,068                  | 1,146                        | 7.68%                                |
|                               | Jun-24       | 16,606                  | 538                          | 3.35%                                |
|                               | Jul-24       | 16,756                  | 150                          | 0.90%                                |
|                               | Aug-24       | 17,172                  | 416                          | 2.48%                                |
|                               | Sep-24       | 17,472                  | 300                          | 1.75%                                |
|                               | Oct-24       | 17,542                  | 70                           | 0.40%                                |
| (1)                           | Nov-24       | 21,958                  | 4,416                        | 25.17%                               |
| (1)                           | Dec-24       | 18,421                  | (3,537)                      | -16.11%                              |
| (2)                           | Jan-25       | 18,392                  | (29)                         | -0.16%                               |
| (2)                           | Feb-25       | 18,675                  | 283                          | 1.54%                                |
| <b>Average Monthly Change</b> |              |                         | <b>483</b>                   | <b>3.52%</b>                         |

| Estimated Change in MediKids Title XXI Children |                                 |        |                                   |        |
|-------------------------------------------------|---------------------------------|--------|-----------------------------------|--------|
|                                                 | Current Projections (2/12/2025) |        | Previous Projections (12/10/2024) |        |
|                                                 | Month                           | Annual | Month                             | Annual |
| Jul 2024 thru Jun 2025                          | 228                             | 16.46% | 224                               | 16.13% |
| Jul 2025 thru Jun 2026                          | 104                             | 6.45%  | 104                               | 6.45%  |
| Jul 2026 thru Jun 2027                          | 50                              | 2.91%  | 50                                | 2.91%  |
| Jul 2027 thru Jun 2028                          | 51                              | 2.89%  | 51                                | 2.89%  |
| Jul 2028 thru Jun 2029                          | 51                              | 2.81%  | 51                                | 2.81%  |
| Jul 2029 thru Jun 2030                          | 51                              | 2.73%  | 51                                | 2.73%  |



- (1) See note provided on the Enrollment Summary tab, page 3  
(2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for MediKids Title XXI Children  
July 2024 through June 2028**

| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month / Year                    | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-24                          | 16,756             | 150            |               | 16,756                            | 103            |               |
| Aug-24                          | 17,172             | 416            |               | 17,172                            | 416            |               |
| Sep-24                          | 17,472             | 300            |               | 17,472                            | 300            |               |
| Oct-24                          | 17,542             | 70             |               | 17,542                            | 70             |               |
| (1) Nov-24                      | 21,958             | 4,416          |               | 22,761                            | 5,219          |               |
| (1) Dec-24                      | 18,421             | (3,537)        |               | 18,429                            | (4,332)        |               |
| (2) Jan-25                      | 18,392             | (29)           |               | 18,488                            | 59             |               |
| (2) Feb-25                      | 18,675             | 283            |               | 18,547                            | 59             |               |
| Mar-25                          | 18,745             | 70             |               | 18,745                            | 198            |               |
| Apr-25                          | 18,943             | 198            |               | 18,943                            | 198            |               |
| May-25                          | 19,141             | 198            |               | 19,141                            | 198            |               |
| Jun-25                          | 19,339             | 198            | 2,733         | 19,339                            | 198            | 2,686         |
| Jul-25                          | 19,443             | 104            |               | 19,443                            | 104            |               |
| Aug-25                          | 19,547             | 104            |               | 19,547                            | 104            |               |
| Sep-25                          | 19,651             | 104            |               | 19,651                            | 104            |               |
| Oct-25                          | 19,755             | 104            |               | 19,755                            | 104            |               |
| Nov-25                          | 19,859             | 104            |               | 19,859                            | 104            |               |
| Dec-25                          | 19,963             | 104            |               | 19,963                            | 104            |               |
| Jan-26                          | 20,067             | 104            |               | 20,067                            | 104            |               |
| Feb-26                          | 20,171             | 104            |               | 20,171                            | 104            |               |
| Mar-26                          | 20,275             | 104            |               | 20,275                            | 104            |               |
| Apr-26                          | 20,379             | 104            |               | 20,379                            | 104            |               |
| May-26                          | 20,483             | 104            |               | 20,483                            | 104            |               |
| Jun-26                          | 20,587             | 104            | 1,248         | 20,587                            | 104            | 1,248         |
| Jul-26                          | 20,637             | 50             |               | 20,637                            | 50             |               |
| Aug-26                          | 20,687             | 50             |               | 20,687                            | 50             |               |
| Sep-26                          | 20,737             | 50             |               | 20,737                            | 50             |               |
| Oct-26                          | 20,787             | 50             |               | 20,787                            | 50             |               |
| Nov-26                          | 20,837             | 50             |               | 20,837                            | 50             |               |
| Dec-26                          | 20,887             | 50             |               | 20,887                            | 50             |               |
| Jan-27                          | 20,937             | 50             |               | 20,937                            | 50             |               |
| Feb-27                          | 20,987             | 50             |               | 20,987                            | 50             |               |
| Mar-27                          | 21,037             | 50             |               | 21,037                            | 50             |               |
| Apr-27                          | 21,087             | 50             |               | 21,087                            | 50             |               |
| May-27                          | 21,137             | 50             |               | 21,137                            | 50             |               |
| Jun-27                          | 21,187             | 50             | 600           | 21,187                            | 50             | 600           |
| Jul-27                          | 21,238             | 51             |               | 21,238                            | 51             |               |
| Aug-27                          | 21,289             | 51             |               | 21,289                            | 51             |               |
| Sep-27                          | 21,340             | 51             |               | 21,340                            | 51             |               |
| Oct-27                          | 21,391             | 51             |               | 21,391                            | 51             |               |
| Nov-27                          | 21,442             | 51             |               | 21,442                            | 51             |               |
| Dec-27                          | 21,493             | 51             |               | 21,493                            | 51             |               |
| Jan-28                          | 21,544             | 51             |               | 21,544                            | 51             |               |
| Feb-28                          | 21,595             | 51             |               | 21,595                            | 51             |               |
| Mar-28                          | 21,646             | 51             |               | 21,646                            | 51             |               |
| Apr-28                          | 21,697             | 51             |               | 21,697                            | 51             |               |
| May-28                          | 21,748             | 51             |               | 21,748                            | 51             |               |
| Jun-28                          | 21,799             | 51             | 612           | 21,799                            | 51             | 612           |

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for MediKids Title XXI Children (Continued)**  
**July 2028 though June 2030**

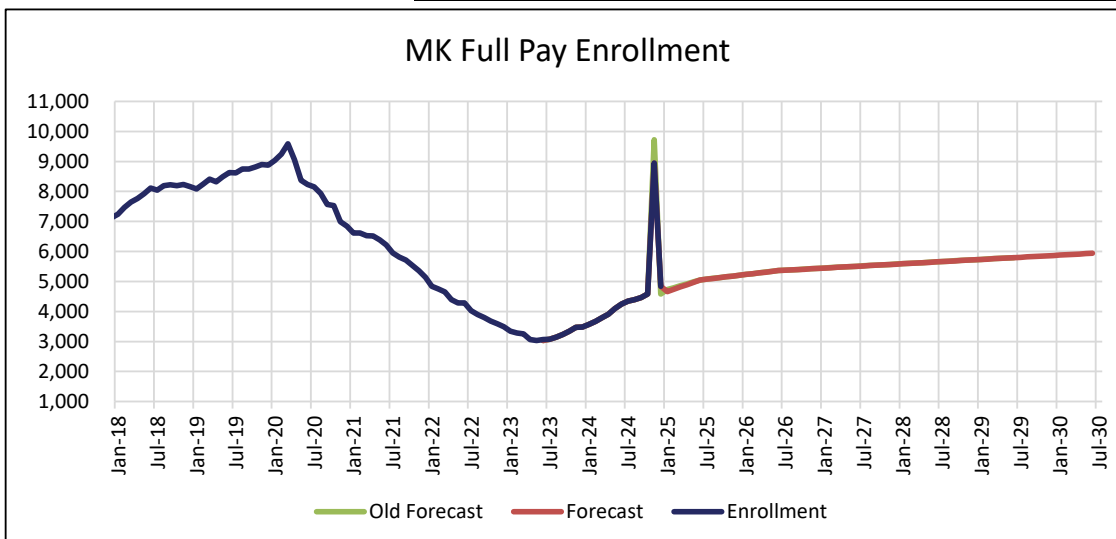
| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month Year                      | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-28                          | 21,850             | 51             |               | 21,850                            | 51             |               |
| Aug-28                          | 21,901             | 51             |               | 21,901                            | 51             |               |
| Sep-28                          | 21,952             | 51             |               | 21,952                            | 51             |               |
| Oct-28                          | 22,003             | 51             |               | 22,003                            | 51             |               |
| Nov-28                          | 22,054             | 51             |               | 22,054                            | 51             |               |
| Dec-28                          | 22,105             | 51             |               | 22,105                            | 51             |               |
| Jan-29                          | 22,156             | 51             |               | 22,156                            | 51             |               |
| Feb-29                          | 22,207             | 51             |               | 22,207                            | 51             |               |
| Mar-29                          | 22,258             | 51             |               | 22,258                            | 51             |               |
| Apr-29                          | 22,309             | 51             |               | 22,309                            | 51             |               |
| May-29                          | 22,360             | 51             |               | 22,360                            | 51             |               |
| Jun-29                          | 22,411             | 51             | 612           | 22,411                            | 51             | 612           |
| Jul-29                          | 22,462             | 51             |               | 22,462                            | 51             |               |
| Aug-29                          | 22,513             | 51             |               | 22,513                            | 51             |               |
| Sep-29                          | 22,564             | 51             |               | 22,564                            | 51             |               |
| Oct-29                          | 22,615             | 51             |               | 22,615                            | 51             |               |
| Nov-29                          | 22,666             | 51             |               | 22,666                            | 51             |               |
| Dec-29                          | 22,717             | 51             |               | 22,717                            | 51             |               |
| Jan-30                          | 22,768             | 51             |               | 22,768                            | 51             |               |
| Feb-30                          | 22,819             | 51             |               | 22,819                            | 51             |               |
| Mar-30                          | 22,870             | 51             |               | 22,870                            | 51             |               |
| Apr-30                          | 22,921             | 51             |               | 22,921                            | 51             |               |
| May-30                          | 22,972             | 51             |               | 22,972                            | 51             |               |
| Jun-30                          | 23,023             | 51             | 612           | 23,023                            | 51             | 612           |

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment for MediKids Full Pay Children  
March 2024 through February 2025**

|                               | Month /<br>Year | MK<br>Full Pay<br>Enrollment | Change in<br>Monthly<br>Enrollment | Percent Change<br>in Monthly<br>Enrollment |
|-------------------------------|-----------------|------------------------------|------------------------------------|--------------------------------------------|
|                               | Mar-24          | 3,791                        | 126                                | 3.44%                                      |
|                               | Apr-24          | 3,908                        | 117                                | 3.09%                                      |
|                               | May-24          | 4,096                        | 188                                | 4.81%                                      |
|                               | Jun-24          | 4,244                        | 148                                | 3.61%                                      |
|                               | Jul-24          | 4,348                        | 104                                | 2.45%                                      |
|                               | Aug-24          | 4,389                        | 41                                 | 0.94%                                      |
|                               | Sep-24          | 4,467                        | 78                                 | 1.78%                                      |
|                               | Oct-24          | 4,579                        | 112                                | 2.51%                                      |
| (1)                           | Nov-24          | 8,947                        | 4,368                              | 95.39%                                     |
| (1)                           | Dec-24          | 4,839                        | (4,108)                            | -45.91%                                    |
| (2)                           | Jan-25          | 4,660                        | (179)                              | -3.70%                                     |
| (2)                           | Feb-25          | 4,738                        | 78                                 | 1.67%                                      |
| <b>Average Monthly Change</b> |                 |                              | <b>89</b>                          | <b>5.84%</b>                               |

| <b>Estimated Change in MediKids Full Pay Children</b> |                                        |        |                                          |        |
|-------------------------------------------------------|----------------------------------------|--------|------------------------------------------|--------|
|                                                       | <b>Current Projections (2/12/2025)</b> |        | <b>Previous Projections (12/10/2024)</b> |        |
|                                                       | Month                                  | Annual | Month                                    | Annual |
| Jul 2024 thru Jun 2025                                | 67                                     | 18.99% | 70                                       | 20.06% |
| Jul 2025 thru Jun 2026                                | 26                                     | 6.18%  | 26                                       | 6.18%  |
| Jul 2026 thru Jun 2027                                | 12                                     | 2.69%  | 12                                       | 2.68%  |
| Jul 2027 thru Jun 2028                                | 12                                     | 2.62%  | 12                                       | 2.61%  |
| Jul 2028 thru Jun 2029                                | 12                                     | 2.55%  | 12                                       | 2.55%  |
| Jul 2029 thru Jun 2030                                | 12                                     | 2.49%  | 12                                       | 2.48%  |



- (1) See note provided on the Enrollment Summary tab, page 3  
(2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for MediKids Full Pay Children  
July 2024 through June 2028**

| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month / Year                    | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-24                          | 4,348              | 104            |               | 4,348                             | 140            |               |
| Aug-24                          | 4,389              | 41             |               | 4,389                             | 41             |               |
| Sep-24                          | 4,467              | 78             |               | 4,467                             | 78             |               |
| Oct-24                          | 4,579              | 112            |               | 4,579                             | 112            |               |
| (1) Nov-24                      | 8,947              | 4,368          |               | 9,722                             | 5,143          |               |
| (1) Dec-24                      | 4,839              | (4,108)        |               | 4,584                             | (5,138)        |               |
| (2) Jan-25                      | 4,660              | (179)          |               | 4,727                             | 143            |               |
| (2) Feb-25                      | 4,738              | 78             |               | 4,792                             | 65             |               |
| Mar-25                          | 4,816              | 78             |               | 4,857                             | 65             |               |
| Apr-25                          | 4,894              | 78             |               | 4,922                             | 65             |               |
| May-25                          | 4,972              | 78             |               | 4,987                             | 65             |               |
| Jun-25                          | 5,050              | 78             | 806           | 5,052                             | 65             | 844           |
| Jul-25                          | 5,076              | 26             |               | 5,078                             | 26             |               |
| Aug-25                          | 5,102              | 26             |               | 5,104                             | 26             |               |
| Sep-25                          | 5,128              | 26             |               | 5,130                             | 26             |               |
| Oct-25                          | 5,154              | 26             |               | 5,156                             | 26             |               |
| Nov-25                          | 5,180              | 26             |               | 5,182                             | 26             |               |
| Dec-25                          | 5,206              | 26             |               | 5,208                             | 26             |               |
| Jan-26                          | 5,232              | 26             |               | 5,234                             | 26             |               |
| Feb-26                          | 5,258              | 26             |               | 5,260                             | 26             |               |
| Mar-26                          | 5,284              | 26             |               | 5,286                             | 26             |               |
| Apr-26                          | 5,310              | 26             |               | 5,312                             | 26             |               |
| May-26                          | 5,336              | 26             |               | 5,338                             | 26             |               |
| Jun-26                          | 5,362              | 26             | 312           | 5,364                             | 26             | 312           |
| Jul-26                          | 5,374              | 12             |               | 5,376                             | 12             |               |
| Aug-26                          | 5,386              | 12             |               | 5,388                             | 12             |               |
| Sep-26                          | 5,398              | 12             |               | 5,400                             | 12             |               |
| Oct-26                          | 5,410              | 12             |               | 5,412                             | 12             |               |
| Nov-26                          | 5,422              | 12             |               | 5,424                             | 12             |               |
| Dec-26                          | 5,434              | 12             |               | 5,436                             | 12             |               |
| Jan-27                          | 5,446              | 12             |               | 5,448                             | 12             |               |
| Feb-27                          | 5,458              | 12             |               | 5,460                             | 12             |               |
| Mar-27                          | 5,470              | 12             |               | 5,472                             | 12             |               |
| Apr-27                          | 5,482              | 12             |               | 5,484                             | 12             |               |
| May-27                          | 5,494              | 12             |               | 5,496                             | 12             |               |
| Jun-27                          | 5,506              | 12             | 144           | 5,508                             | 12             | 144           |
| Jul-27                          | 5,518              | 12             |               | 5,520                             | 12             |               |
| Aug-27                          | 5,530              | 12             |               | 5,532                             | 12             |               |
| Sep-27                          | 5,542              | 12             |               | 5,544                             | 12             |               |
| Oct-27                          | 5,554              | 12             |               | 5,556                             | 12             |               |
| Nov-27                          | 5,566              | 12             |               | 5,568                             | 12             |               |
| Dec-27                          | 5,578              | 12             |               | 5,580                             | 12             |               |
| Jan-28                          | 5,590              | 12             |               | 5,592                             | 12             |               |
| Feb-28                          | 5,602              | 12             |               | 5,604                             | 12             |               |
| Mar-28                          | 5,614              | 12             |               | 5,616                             | 12             |               |
| Apr-28                          | 5,626              | 12             |               | 5,628                             | 12             |               |
| May-28                          | 5,638              | 12             |               | 5,640                             | 12             |               |
| Jun-28                          | 5,650              | 12             | 144           | 5,652                             | 12             | 144           |

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for MediKids Full Pay Children (Continued)**  
**July 2028 though June 2030**

| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month Year                      | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-28                          | 5,662              | 12             |               | 5,664                             | 12             |               |
| Aug-28                          | 5,674              | 12             |               | 5,676                             | 12             |               |
| Sep-28                          | 5,686              | 12             |               | 5,688                             | 12             |               |
| Oct-28                          | 5,698              | 12             |               | 5,700                             | 12             |               |
| Nov-28                          | 5,710              | 12             |               | 5,712                             | 12             |               |
| Dec-28                          | 5,722              | 12             |               | 5,724                             | 12             |               |
| Jan-29                          | 5,734              | 12             |               | 5,736                             | 12             |               |
| Feb-29                          | 5,746              | 12             |               | 5,748                             | 12             |               |
| Mar-29                          | 5,758              | 12             |               | 5,760                             | 12             |               |
| Apr-29                          | 5,770              | 12             |               | 5,772                             | 12             |               |
| May-29                          | 5,782              | 12             |               | 5,784                             | 12             |               |
| Jun-29                          | 5,794              | 12             | 144           | 5,796                             | 12             | 144           |
| Jul-29                          | 5,806              | 12             |               | 5,808                             | 12             |               |
| Aug-29                          | 5,818              | 12             |               | 5,820                             | 12             |               |
| Sep-29                          | 5,830              | 12             |               | 5,832                             | 12             |               |
| Oct-29                          | 5,842              | 12             |               | 5,844                             | 12             |               |
| Nov-29                          | 5,854              | 12             |               | 5,856                             | 12             |               |
| Dec-29                          | 5,866              | 12             |               | 5,868                             | 12             |               |
| Jan-30                          | 5,878              | 12             |               | 5,880                             | 12             |               |
| Feb-30                          | 5,890              | 12             |               | 5,892                             | 12             |               |
| Mar-30                          | 5,902              | 12             |               | 5,904                             | 12             |               |
| Apr-30                          | 5,914              | 12             |               | 5,916                             | 12             |               |
| May-30                          | 5,926              | 12             |               | 5,928                             | 12             |               |
| Jun-30                          | 5,938              | 12             | 144           | 5,940                             | 12             | 144           |

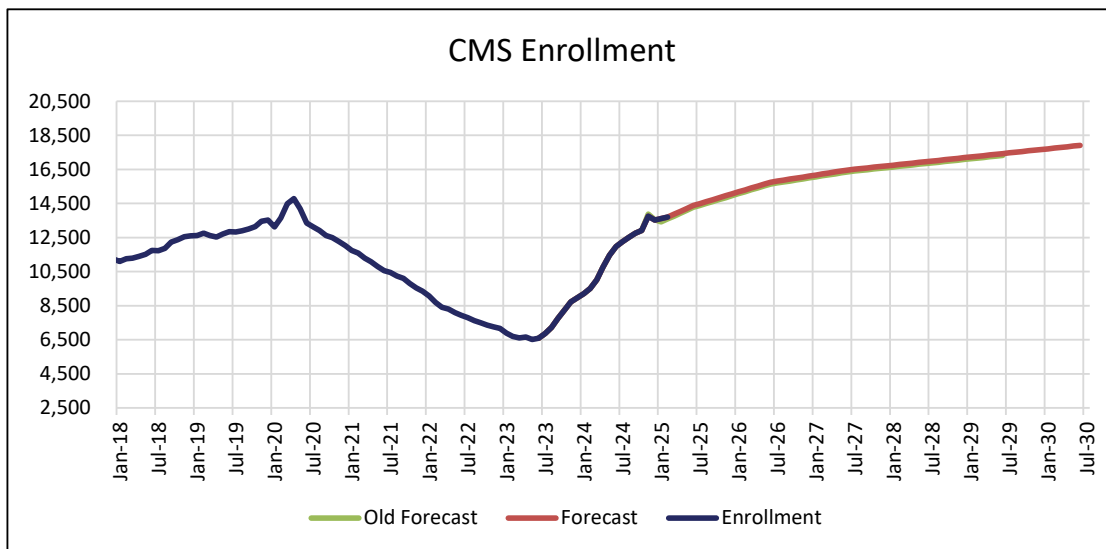
Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment for CMS Children  
March 2024 through February 2025**

| Month / Year | HK Title XXI Enrollment | Change in Monthly Enrollment | Percent Change in Monthly Enrollment |
|--------------|-------------------------|------------------------------|--------------------------------------|
| Mar-24       | 10,011                  | 510                          | 5.37%                                |
| Apr-24       | 10,767                  | 756                          | 7.55%                                |
| May-24       | 11,458                  | 691                          | 6.42%                                |
| Jun-24       | 11,963                  | 505                          | 4.41%                                |
| Jul-24       | 12,243                  | 280                          | 2.34%                                |
| Aug-24       | 12,520                  | 277                          | 2.26%                                |
| Sep-24       | 12,756                  | 236                          | 1.88%                                |
| Oct-24       | 12,907                  | 151                          | 1.18%                                |
| (1) Nov-24   | 13,762                  | 855                          | 6.62%                                |
| (1) Dec-24   | 13,526                  | (236)                        | -1.71%                               |
| Jan-25       | 13,615                  | 89                           | 0.66%                                |
| Feb-25       | 13,697                  | 82                           | 0.60%                                |

**Average Monthly Change**                      **350**                      **3.13%**

|                        | Current Projections (2/12/2025) |        | Previous Projections (12/10/2024) |        |
|------------------------|---------------------------------|--------|-----------------------------------|--------|
|                        | Month                           | Annual | Month                             | Annual |
| Jul 2024 thru Jun 2025 | 202                             | 20.21% | 201                               | 20.33% |
| Jul 2025 thru Jun 2026 | 114                             | 9.51%  | 114                               | 9.58%  |
| Jul 2026 thru Jun 2027 | 60                              | 4.57%  | 60                                | 4.60%  |
| Jul 2027 thru Jun 2028 | 40                              | 2.91%  | 40                                | 2.93%  |
| Jul 2028 thru Jun 2029 | 40                              | 2.83%  | 40                                | 2.85%  |
| Jul 2029 thru Jun 2030 | 40                              | 2.75%  | 40                                | 2.77%  |



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for CMS Children  
July 2024 through June 2028**

| Current Projections (2/12/2025) |                    |                |               | Previous Projections (12/10/2024) |                |               |
|---------------------------------|--------------------|----------------|---------------|-----------------------------------|----------------|---------------|
| Month / Year                    | Monthly Enrollment | Monthly Change | Annual Change | Monthly Enrollment                | Monthly Change | Annual Change |
| Jul-24                          | 12,243             | 280            |               | 12,243                            | 380            |               |
| Aug-24                          | 12,520             | 277            |               | 12,520                            | 277            |               |
| Sep-24                          | 12,756             | 236            |               | 12,756                            | 236            |               |
| Oct-24                          | 12,907             | 151            |               | 12,907                            | 151            |               |
| (1) Nov-24                      | 13,762             | 855            |               | 13,875                            | 968            |               |
| (1) Dec-24                      | 13,549             | (213)          |               | 13,549                            | (326)          |               |
| Jan-25                          | 13,615             | 66             |               | 13,420                            | (129)          |               |
| Feb-25                          | 13,697             | 82             |               | 13,591                            | 171            |               |
| Mar-25                          | 13,868             | 171            |               | 13,762                            | 171            |               |
| Apr-25                          | 14,039             | 171            |               | 13,933                            | 171            |               |
| May-25                          | 14,210             | 171            |               | 14,104                            | 171            |               |
| Jun-25                          | 14,381             | 171            | 2,418         | 14,275                            | 171            | 2,412         |
| Jul-25                          | 14,495             | 114            |               | 14,389                            | 114            |               |
| Aug-25                          | 14,609             | 114            |               | 14,503                            | 114            |               |
| Sep-25                          | 14,723             | 114            |               | 14,617                            | 114            |               |
| Oct-25                          | 14,837             | 114            |               | 14,731                            | 114            |               |
| Nov-25                          | 14,951             | 114            |               | 14,845                            | 114            |               |
| Dec-25                          | 15,065             | 114            |               | 14,959                            | 114            |               |
| Jan-26                          | 15,179             | 114            |               | 15,073                            | 114            |               |
| Feb-26                          | 15,293             | 114            |               | 15,187                            | 114            |               |
| Mar-26                          | 15,407             | 114            |               | 15,301                            | 114            |               |
| Apr-26                          | 15,521             | 114            |               | 15,415                            | 114            |               |
| May-26                          | 15,635             | 114            |               | 15,529                            | 114            |               |
| Jun-26                          | 15,749             | 114            | 1,368         | 15,643                            | 114            | 1,368         |
| Jul-26                          | 15,809             | 60             |               | 15,703                            | 60             |               |
| Aug-26                          | 15,869             | 60             |               | 15,763                            | 60             |               |
| Sep-26                          | 15,929             | 60             |               | 15,823                            | 60             |               |
| Oct-26                          | 15,989             | 60             |               | 15,883                            | 60             |               |
| Nov-26                          | 16,049             | 60             |               | 15,943                            | 60             |               |
| Dec-26                          | 16,109             | 60             |               | 16,003                            | 60             |               |
| Jan-27                          | 16,169             | 60             |               | 16,063                            | 60             |               |
| Feb-27                          | 16,229             | 60             |               | 16,123                            | 60             |               |
| Mar-27                          | 16,289             | 60             |               | 16,183                            | 60             |               |
| Apr-27                          | 16,349             | 60             |               | 16,243                            | 60             |               |
| May-27                          | 16,409             | 60             |               | 16,303                            | 60             |               |
| Jun-27                          | 16,469             | 60             | 720           | 16,363                            | 60             | 720           |
| Jul-27                          | 16,509             | 40             |               | 16,403                            | 40             |               |
| Aug-27                          | 16,549             | 40             |               | 16,443                            | 40             |               |
| Sep-27                          | 16,589             | 40             |               | 16,483                            | 40             |               |
| Oct-27                          | 16,629             | 40             |               | 16,523                            | 40             |               |
| Nov-27                          | 16,669             | 40             |               | 16,563                            | 40             |               |
| Dec-27                          | 16,709             | 40             |               | 16,603                            | 40             |               |
| Jan-28                          | 16,749             | 40             |               | 16,643                            | 40             |               |
| Feb-28                          | 16,789             | 40             |               | 16,683                            | 40             |               |
| Mar-28                          | 16,829             | 40             |               | 16,723                            | 40             |               |
| Apr-28                          | 16,869             | 40             |               | 16,763                            | 40             |               |
| May-28                          | 16,909             | 40             |               | 16,803                            | 40             |               |
| Jun-28                          | 16,949             | 40             | 480           | 16,843                            | 40             | 480           |

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare  
Caseload Social Services Estimating Conference - February 12, 2025  
Actual and Projected Enrollment

**Enrollment Projections for CMS Children (Continued)**  
**July 2028 though June 2030**

| Current Projections (2/12/2025) |                       |                   |                  | Previous Projections (12/10/2024) |                   |                  |
|---------------------------------|-----------------------|-------------------|------------------|-----------------------------------|-------------------|------------------|
| Month<br>Year                   | Monthly<br>Enrollment | Monthly<br>Change | Annual<br>Change | Monthly<br>Enrollment             | Monthly<br>Change | Annual<br>Change |
| Jul-28                          | 16,989                | 40                |                  | 16,883                            | 40                |                  |
| Aug-28                          | 17,029                | 40                |                  | 16,923                            | 40                |                  |
| Sep-28                          | 17,069                | 40                |                  | 16,963                            | 40                |                  |
| Oct-28                          | 17,109                | 40                |                  | 17,003                            | 40                |                  |
| Nov-28                          | 17,149                | 40                |                  | 17,043                            | 40                |                  |
| Dec-28                          | 17,189                | 40                |                  | 17,083                            | 40                |                  |
| Jan-29                          | 17,229                | 40                |                  | 17,123                            | 40                |                  |
| Feb-29                          | 17,269                | 40                |                  | 17,163                            | 40                |                  |
| Mar-29                          | 17,309                | 40                |                  | 17,203                            | 40                |                  |
| Apr-29                          | 17,349                | 40                |                  | 17,243                            | 40                |                  |
| May-29                          | 17,389                | 40                |                  | 17,283                            | 40                |                  |
| Jun-29                          | 17,429                | 40                | 480              | 17,323                            | 40                | 480              |
| Jul-29                          | 17,469                | 40                |                  | 17,363                            | 40                |                  |
| Aug-29                          | 17,509                | 40                |                  | 17,403                            | 40                |                  |
| Sep-29                          | 17,549                | 40                |                  | 17,443                            | 40                |                  |
| Oct-29                          | 17,589                | 40                |                  | 17,483                            | 40                |                  |
| Nov-29                          | 17,629                | 40                |                  | 17,523                            | 40                |                  |
| Dec-29                          | 17,669                | 40                |                  | 17,563                            | 40                |                  |
| Jan-30                          | 17,709                | 40                |                  | 17,603                            | 40                |                  |
| Feb-30                          | 17,749                | 40                |                  | 17,643                            | 40                |                  |
| Mar-30                          | 17,789                | 40                |                  | 17,683                            | 40                |                  |
| Apr-30                          | 17,829                | 40                |                  | 17,723                            | 40                |                  |
| May-30                          | 17,869                | 40                |                  | 17,763                            | 40                |                  |
| Jun-30                          | 17,909                | 40                | 480              | 17,803                            | 40                | 480              |