

Caseload Social Services Estimating Conference

Florida KidCare Program

July 16, 2025

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment for July 2024 to June 2031

Enrollment Summary
July 2024 through June 2028

	CMS (1)		Increase (Decrease)	MK (2)		Increase (Decrease)	HK (3)		Increase (Decrease)	Total Enrollment		Increase (Decrease)
	SSEC Jul 16, 2025	SSEC Feb 12, 2025		SSEC Jul 16, 2025	SSEC Feb 12, 2025		SSEC Jul 16, 2025	SSEC Feb 12, 2025		SSEC Jul 16, 2025	SSEC Feb 12, 2025	
Jul-24	12,243	12,243	0	21,104	21,104	0	157,327	157,327	0	190,674	190,674	0
Aug-24	12,520	12,520	0	21,561	21,561	0	159,116	159,116	0	193,197	193,197	0
Sep-24	12,756	12,756	0	21,939	21,939	0	159,520	159,520	0	194,215	194,215	0
Oct-24	12,907	12,907	0	22,121	22,121	0	158,550	158,550	0	193,578	193,578	0
Nov-24	13,762	13,762	0	30,905	30,905	0	212,704	212,704	0	257,371	257,371	0
Dec-24	13,526	13,526	0	23,260	23,260	0	163,017	163,017	0	199,803	199,803	0
Jan-25	13,615	13,615	0	22,532	23,052	(520)	161,060	161,060	0	197,207	197,727	(520)
Feb-25	13,697	13,697	0	22,813	23,413	(600)	161,970	161,970	0	198,480	199,080	(600)
Mar-25	13,700	13,868	(168)	22,711	23,561	(850)	161,243	162,756	(1,513)	197,654	200,185	(2,531)
Apr-25	13,958	14,039	(81)	22,988	23,837	(849)	162,769	163,542	(773)	199,715	201,418	(1,703)
May-25	13,984	14,210	(226)	23,135	24,113	(978)	161,737	164,328	(2,591)	198,856	202,651	(3,795)
Jun-25	14,015	14,381	(366)	23,642	24,389	(747)	160,368	165,114	(4,746)	198,025	203,884	(5,859)
Total	160,683	161,524	(841)	278,711	283,255	(4,544)	1,979,381	1,989,004	(9,623)	2,418,775	2,433,783	(15,008)
Jul-25	14,142	14,495	(353)	23,432	24,519	(1,087)	159,116	165,676	(6,560)	196,690	204,690	(8,000)
Aug-25	14,252	14,609	(357)	23,577	24,649	(1,072)	159,706	166,238	(6,532)	197,535	205,496	(7,961)
Sep-25	14,362	14,723	(361)	23,722	24,779	(1,057)	160,296	166,800	(6,504)	198,380	206,302	(7,922)
Oct-25	14,472	14,837	(365)	23,867	24,909	(1,042)	160,886	167,362	(6,476)	199,225	207,108	(7,883)
Nov-25	14,582	14,951	(369)	24,012	25,039	(1,027)	161,476	167,924	(6,448)	200,070	207,914	(7,844)
Dec-25	14,692	15,065	(373)	24,157	25,169	(1,012)	162,066	168,486	(6,420)	200,915	208,720	(7,805)
Jan-26	14,802	15,179	(377)	24,302	25,299	(997)	162,656	169,048	(6,392)	201,760	209,526	(7,766)
Feb-26	14,912	15,293	(381)	24,447	25,429	(982)	163,246	169,610	(6,364)	202,605	210,332	(7,727)
Mar-26	15,021	15,407	(386)	24,593	25,559	(966)	163,836	170,172	(6,336)	203,450	211,138	(7,688)
Apr-26	15,130	15,521	(391)	24,739	25,689	(950)	164,426	170,734	(6,308)	204,295	211,944	(7,649)
May-26	15,239	15,635	(396)	24,885	25,819	(934)	165,016	171,296	(6,280)	205,140	212,750	(7,610)
Jun-26	15,348	15,749	(401)	25,031	25,949	(918)	165,606	171,858	(6,252)	205,985	213,556	(7,571)
Total	176,954	181,464	(4,510)	290,764	302,808	(12,044)	1,948,332	2,025,204	(76,872)	2,416,050	2,509,476	(93,426)
Jul-26	15,407	15,809	(402)	25,105	26,011	(906)	166,142	172,414	(6,272)	206,654	214,234	(7,580)
Aug-26	15,466	15,869	(403)	25,179	26,073	(894)	166,678	172,970	(6,292)	207,323	214,912	(7,589)
Sep-26	15,525	15,929	(404)	25,253	26,135	(882)	167,214	173,526	(6,312)	207,992	215,590	(7,598)
Oct-26	15,584	15,989	(405)	25,327	26,197	(870)	167,750	174,082	(6,332)	208,661	216,268	(7,607)
Nov-26	15,643	16,049	(406)	25,401	26,259	(858)	168,286	174,638	(6,352)	209,330	216,946	(7,616)
Dec-26	15,702	16,109	(407)	25,475	26,321	(846)	168,822	175,194	(6,372)	209,999	217,624	(7,625)
Jan-27	15,760	16,169	(409)	25,549	26,383	(834)	169,358	175,750	(6,392)	210,667	218,302	(7,635)
Feb-27	15,818	16,229	(411)	25,622	26,445	(823)	169,894	176,306	(6,412)	211,334	218,980	(7,646)
Mar-27	15,876	16,289	(413)	25,695	26,507	(812)	170,429	176,862	(6,433)	212,000	219,658	(7,658)
Apr-27	15,934	16,349	(415)	25,768	26,569	(801)	170,964	177,418	(6,454)	212,666	220,336	(7,670)
May-27	15,992	16,409	(417)	25,841	26,631	(790)	171,499	177,974	(6,475)	213,332	221,014	(7,682)
Jun-27	16,050	16,469	(419)	25,914	26,693	(779)	172,034	178,530	(6,496)	213,998	221,692	(7,694)
Total	188,757	193,668	(4,911)	306,129	316,224	(10,095)	2,029,070	2,105,664	(76,594)	2,523,956	2,615,556	(91,600)
Jul-27	16,089	16,509	(420)	25,975	26,756	(781)	172,584	179,101	(6,517)	214,648	222,366	(7,718)
Aug-27	16,128	16,549	(421)	26,036	26,819	(783)	173,134	179,672	(6,538)	215,298	223,040	(7,742)
Sep-27	16,167	16,589	(422)	26,097	26,882	(785)	173,684	180,243	(6,559)	215,948	223,714	(7,766)
Oct-27	16,206	16,629	(423)	26,158	26,945	(787)	174,234	180,814	(6,580)	216,598	224,388	(7,790)
Nov-27	16,245	16,669	(424)	26,219	27,008	(789)	174,784	181,385	(6,601)	217,248	225,062	(7,814)
Dec-27	16,284	16,709	(425)	26,280	27,071	(791)	175,334	181,956	(6,622)	217,898	225,736	(7,838)
Jan-28	16,323	16,749	(426)	26,341	27,134	(793)	175,883	182,527	(6,644)	218,547	226,410	(7,863)
Feb-28	16,362	16,789	(427)	26,401	27,197	(796)	176,432	183,098	(6,666)	219,195	227,084	(7,889)
Mar-28	16,401	16,829	(428)	26,461	27,260	(799)	176,981	183,669	(6,688)	219,843	227,758	(7,915)
Apr-28	16,440	16,869	(429)	26,521	27,323	(802)	177,530	184,240	(6,710)	220,491	228,432	(7,941)
May-28	16,479	16,909	(430)	26,581	27,386	(805)	178,079	184,811	(6,732)	221,139	229,106	(7,967)
Jun-28	16,517	16,949	(432)	26,641	27,449	(808)	178,628	185,382	(6,754)	221,786	229,780	(7,994)
Total	195,641	200,748	(5,107)	315,711	325,230	(9,519)	2,107,287	2,186,898	(79,611)	2,618,639	2,712,876	(94,237)

- (1) Childrens Medical Services, including Bnet.
(2) A combination of MediKids Title XXI and Full Pay programs.
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.
(4) Annual change may differ from monthly changes due to rounding.

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment for July 2024 to June 2031

Enrollment Summary (Continued)
July 2028 though June 2031

	CMS (1)		Increase (Decrease)	MK (2)		Increase (Decrease)	HK (3)		Increase (Decrease)	Total		Increase (Decrease)
	SSEC Jul 16, 2025	SSEC Feb 12, 2025		SSEC Jul 16, 2025	SSEC Feb 12, 2025		SSEC Jul 16, 2025	SSEC Feb 12, 2025		SSEC Jul 16, 2025	SSEC Feb 12, 2025	
Jul-28	16,556	16,989	(433)	26,702	27,512	(810)	179,193	185,968	(6,775)	222,451	230,469	(8,018)
Aug-28	16,595	17,029	(434)	26,763	27,575	(812)	179,758	186,554	(6,796)	223,116	231,158	(8,042)
Sep-28	16,634	17,069	(435)	26,824	27,638	(814)	180,323	187,140	(6,817)	223,781	231,847	(8,066)
Oct-28	16,673	17,109	(436)	26,885	27,701	(816)	180,888	187,726	(6,838)	224,446	232,536	(8,090)
Nov-28	16,712	17,149	(437)	26,946	27,764	(818)	181,453	188,312	(6,859)	225,111	233,225	(8,114)
Dec-28	16,751	17,189	(438)	27,007	27,827	(820)	182,018	188,898	(6,880)	225,776	233,914	(8,138)
Jan-29	16,790	17,229	(439)	27,068	27,890	(822)	182,583	189,484	(6,901)	226,441	234,603	(8,162)
Feb-29	16,829	17,269	(440)	27,129	27,953	(824)	183,147	190,070	(6,923)	227,105	235,292	(8,187)
Mar-29	16,868	17,309	(441)	27,189	28,016	(827)	183,711	190,656	(6,945)	227,768	235,981	(8,213)
Apr-29	16,907	17,349	(442)	27,249	28,079	(830)	184,275	191,242	(6,967)	228,431	236,670	(8,239)
May-29	16,946	17,389	(443)	27,309	28,142	(833)	184,839	191,828	(6,989)	229,094	237,359	(8,265)
Jun-29	16,985	17,429	(444)	27,369	28,205	(836)	185,403	192,414	(7,011)	229,757	238,048	(8,291)
Total	201,246	206,508	(5,262)	324,440	334,302	(9,862)	2,187,591	2,270,292	(82,701)	2,713,277	2,811,102	(97,825)
Jul-29	17,024	17,469	(445)	27,432	28,268	(836)	185,989	193,000	(7,011)	230,445	238,737	(8,292)
Aug-29	17,063	17,509	(446)	27,495	28,331	(836)	186,575	193,586	(7,011)	231,133	239,426	(8,293)
Sep-29	17,102	17,549	(447)	27,558	28,394	(836)	187,161	194,172	(7,011)	231,821	240,115	(8,294)
Oct-29	17,141	17,589	(448)	27,621	28,457	(836)	187,747	194,758	(7,011)	232,509	240,804	(8,295)
Nov-29	17,180	17,629	(449)	27,684	28,520	(836)	188,333	195,344	(7,011)	233,197	241,493	(8,296)
Dec-29	17,219	17,669	(450)	27,747	28,583	(836)	188,919	195,930	(7,011)	233,885	242,182	(8,297)
Jan-30	17,258	17,709	(451)	27,810	28,646	(836)	189,505	196,516	(7,011)	234,573	242,871	(8,298)
Feb-30	17,297	17,749	(452)	27,873	28,709	(836)	190,091	197,102	(7,011)	235,261	243,560	(8,299)
Mar-30	17,336	17,789	(453)	27,936	28,772	(836)	190,677	197,688	(7,011)	235,949	244,249	(8,300)
Apr-30	17,375	17,829	(454)	27,999	28,835	(836)	191,263	198,274	(7,011)	236,637	244,938	(8,301)
May-30	17,414	17,869	(455)	28,062	28,898	(836)	191,849	198,860	(7,011)	237,325	245,627	(8,302)
Jun-30	17,452	17,909	(457)	28,125	28,961	(836)	192,435	199,446	(7,011)	238,012	246,316	(8,304)
Total	206,861	212,268	(5,407)	333,342	343,374	(10,032)	2,270,544	2,354,676	(84,132)	2,810,747	2,910,318	(99,571)
Jul-30	17,492	--	--	28,188	--	--	193,021	--	--	238,701	--	--
Aug-30	17,532	--	--	28,251	--	--	193,607	--	--	239,390	--	--
Sep-30	17,572	--	--	28,314	--	--	194,193	--	--	240,079	--	--
Oct-30	17,612	--	--	28,377	--	--	194,779	--	--	240,768	--	--
Nov-30	17,652	--	--	28,440	--	--	195,365	--	--	241,457	--	--
Dec-30	17,692	--	--	28,503	--	--	195,951	--	--	242,146	--	--
Jan-31	17,732	--	--	28,566	--	--	196,537	--	--	242,835	--	--
Feb-31	17,772	--	--	28,629	--	--	197,123	--	--	243,524	--	--
Mar-31	17,812	--	--	28,692	--	--	197,709	--	--	244,213	--	--
Apr-31	17,851	--	--	28,755	--	--	198,295	--	--	244,901	--	--
May-31	17,890	--	--	28,818	--	--	198,881	--	--	245,589	--	--
Jun-31	17,929	--	--	28,881	--	--	199,467	--	--	246,277	--	--
Total	212,538	-	-	342,414	-	-	2,354,928	-	-	2,909,880	-	-

- (1) Childrens Medical Services, including Bnet.
(2) A combination of MediKids Title XXI and Full Pay programs.
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.
(4) Annual change may differ from monthly changes due to rounding.

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual Enrollment

Monthly KidCare Enrollments
August 2024 through July 2025

	Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
	Aug-24	134,149	24,967	159,116	17,172	4,389	21,561	12,520	193,197
	Sep-24	134,059	25,461	159,520	17,472	4,467	21,939	12,756	194,215
	Oct-24	132,915	25,635	158,550	17,542	4,579	22,121	12,907	193,578
(1)	Nov-24	160,547	52,157	212,704	21,958	8,947	30,905	13,762	257,371
(1)	Dec-24	136,537	26,480	163,017	18,421	4,839	23,260	13,526	199,803
	Jan-25	134,966	26,094	161,060	17,827	4,705	22,532	13,615	197,207
	Feb-25	135,662	26,308	161,970	18,063	4,750	22,813	13,697	198,480
	Mar-25	134,773	26,470	161,243	17,929	4,782	22,711	13,700	197,654
	Apr-25	136,492	26,277	162,769	18,116	4,872	22,988	13,958	199,715
	May-25	135,067	26,670	161,737	18,198	4,937	23,135	13,984	198,856
(2)	Jun-25	133,498	26,870	160,368	18,663	4,979	23,642	14,015	198,025
(2)	Jul-25	132,674	26,442	159,116	18,515	4,917	23,432	14,142	196,690

Average Enrollment	136,778	28,319	165,098	18,323	5,097	23,420	13,549	202,066
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Avg. Enroll. (ex. Nov.)	134,617	26,152	160,770	17,993	4,747	22,739	13,529	197,038
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**Percentage Split
between KidCare
Programs**

67.7%	14.0%	81.7%	9.1%	2.5%	11.6%	6.7%	100.0%
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(1) Consistent with previous hurricanes, the Florida Healthy Kids Corporation Board of Directors approved Corporate private funds to provide premium credits for November coverage for all KidCare CHIP and Full Pay participants residing in one of the 52 counties plus the Miccosukee Indian Reservation declared by FEMA as eligible for individual assistance due to Hurricanes Helene and/or Milton. Premium credits were intended to provide financial relief for families to ensure participants' health insurance coverage was continuously protected. However, the initiative resulted in unintended enrollments – an issue that was exacerbated by the vast number of counties within FEMA's declaration.

(2) Month of enrollment is not complete and is based on preliminary TPA reporting for Medikids.

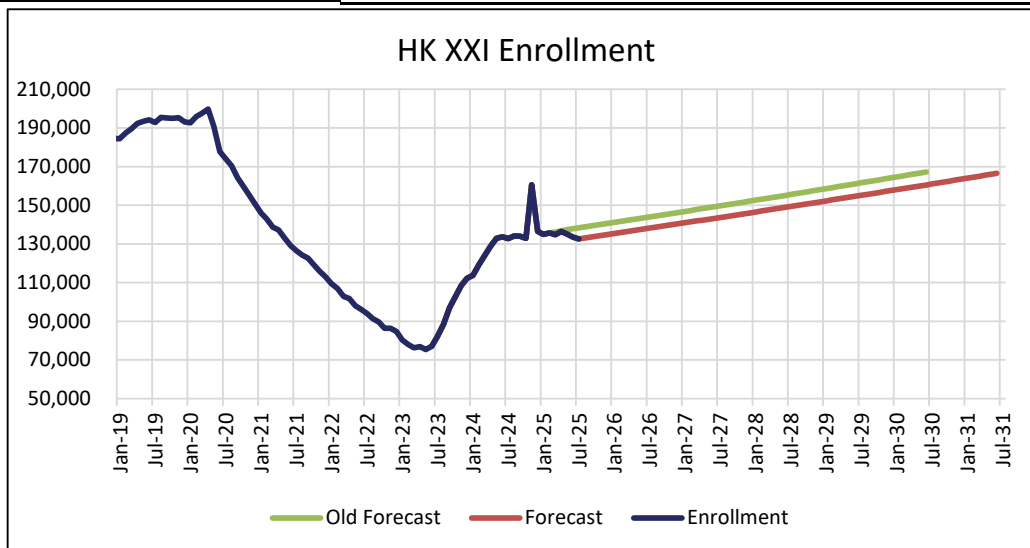
Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment for Healthy Kids Title XXI Children
August 2024 through July 2025**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-24	134,149	1,387	1.04%
Sep-24	134,059	(90)	-0.07%
Oct-24	132,915	(1,144)	-0.85%
(1) Nov-24	160,547	27,632	20.79%
(1) Dec-24	136,537	(24,010)	-14.96%
Jan-25	134,966	(1,571)	-1.15%
Feb-25	135,662	696	0.52%
Mar-25	134,773	(889)	-0.66%
Apr-25	136,492	1,719	1.28%
May-25	135,067	(1,425)	-1.04%
Jun-25	133,498	(1,569)	-1.16%
Jul-25	132,674	(824)	-0.62%

Average Monthly Change (7) 0.26%

Estimated Change in Healthy Kids Title XXI Children				
	Current Projections (7/16/2025)		Previous Projections (2/12/2025)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	-17	-0.15%	354	3.18%
Jul 2025 thru Jun 2026	355	3.19%	462	4.02%
Jul 2026 thru Jun 2027	456	3.97%	475	3.97%
Jul 2027 thru Jun 2028	470	3.94%	490	3.94%
Jul 2028 thru Jun 2029	485	3.91%	505	3.91%
Jul 2029 thru Jun 2030	485	3.76%	505	3.76%
Jul 2030 thru Jun 2031	502	3.75%	N/A	N/A



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Title XXI Children
July 2024 through June 2028**

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	132,762	(936)		132,762	(936)	
Aug-24	134,149	1,387		134,149	1,387	
Sep-24	134,059	(90)		134,059	(90)	
Oct-24	132,915	(1,144)		132,915	(1,144)	
(1) Nov-24	160,547	27,632		160,547	27,632	
(1) Dec-24	136,537	(24,010)		136,537	(24,010)	
Jan-25	134,966	(1,571)		134,966	(1,571)	
Feb-25	135,662	696		135,662	696	
Mar-25	134,773	(889)		136,234	572	
Apr-25	136,492	1,719		136,806	572	
May-25	135,067	(1,425)		137,378	572	
Jun-25	133,498	(1,569)	(200)	137,950	572	4,252
Jul-25	132,674	(824)		138,412	462	
Aug-25	133,136	462		138,874	462	
Sep-25	133,598	462		139,336	462	
Oct-25	134,060	462		139,798	462	
Nov-25	134,522	462		140,260	462	
Dec-25	134,984	462		140,722	462	
Jan-26	135,446	462		141,184	462	
Feb-26	135,908	462		141,646	462	
Mar-26	136,370	462		142,108	462	
Apr-26	136,832	462		142,570	462	
May-26	137,294	462		143,032	462	
Jun-26	137,756	462	4,258	143,494	462	5,544
Jul-26	138,212	456		143,969	475	
Aug-26	138,668	456		144,444	475	
Sep-26	139,124	456		144,919	475	
Oct-26	139,580	456		145,394	475	
Nov-26	140,036	456		145,869	475	
Dec-26	140,492	456		146,344	475	
Jan-27	140,948	456		146,819	475	
Feb-27	141,404	456		147,294	475	
Mar-27	141,860	456		147,769	475	
Apr-27	142,316	456		148,244	475	
May-27	142,772	456		148,719	475	
Jun-27	143,228	456	5,472	149,194	475	5,700
Jul-27	143,698	470		149,684	490	
Aug-27	144,168	470		150,174	490	
Sep-27	144,638	470		150,664	490	
Oct-27	145,108	470		151,154	490	
Nov-27	145,578	470		151,644	490	
Dec-27	146,048	470		152,134	490	
Jan-28	146,518	470		152,624	490	
Feb-28	146,988	470		153,114	490	
Mar-28	147,458	470		153,604	490	
Apr-28	147,928	470		154,094	490	
May-28	148,398	470		154,584	490	
Jun-28	148,868	470	5,640	155,074	490	5,880

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2028 though June 2031

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	149,353	485		155,579	505	
Aug-28	149,838	485		156,084	505	
Sep-28	150,323	485		156,589	505	
Oct-28	150,808	485		157,094	505	
Nov-28	151,293	485		157,599	505	
Dec-28	151,778	485		158,104	505	
Jan-29	152,263	485		158,609	505	
Feb-29	152,748	485		159,114	505	
Mar-29	153,233	485		159,619	505	
Apr-29	153,718	485		160,124	505	
May-29	154,203	485		160,629	505	
Jun-29	154,688	485	5,820	161,134	505	6,060
Jul-29	155,173	485		161,639	505	
Aug-29	155,658	485		162,144	505	
Sep-29	156,143	485		162,649	505	
Oct-29	156,628	485		163,154	505	
Nov-29	157,113	485		163,659	505	
Dec-29	157,598	485		164,164	505	
Jan-30	158,083	485		164,669	505	
Feb-30	158,568	485		165,174	505	
Mar-30	159,053	485		165,679	505	
Apr-30	159,538	485		166,184	505	
May-30	160,023	485		166,689	505	
Jun-30	160,508	485	5,820	167,194	505	6,060
Jul-30	161,010	502		--	--	
Aug-30	161,512	502		--	--	
Sep-30	162,014	502		--	--	
Oct-30	162,516	502		--	--	
Nov-30	163,018	502		--	--	
Dec-30	163,520	502		--	--	
Jan-31	164,022	502		--	--	
Feb-31	164,524	502		--	--	
Mar-31	165,026	502		--	--	
Apr-31	165,528	502		--	--	
May-31	166,030	502		--	--	
Jun-31	166,532	502	6,024	--	--	-

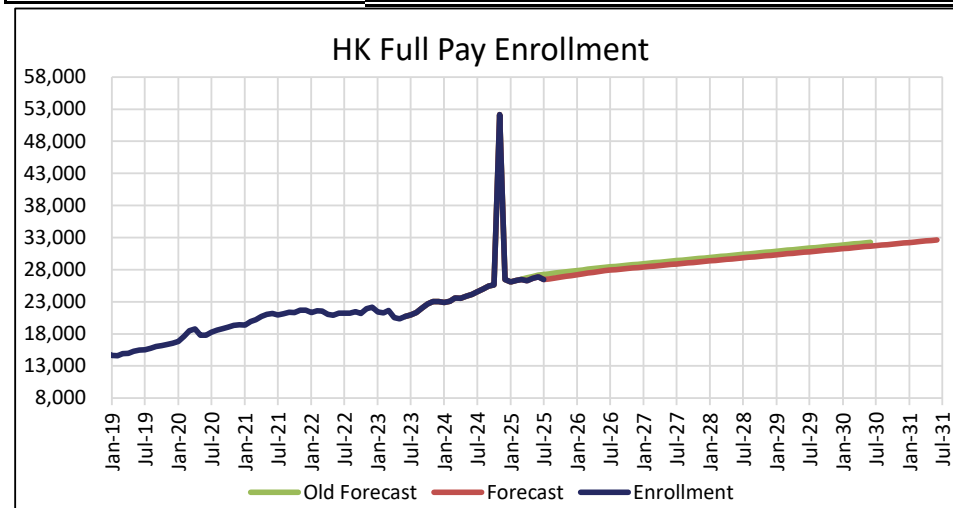
Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment for Healthy Kids Full Pay Children
August 2024 through July 2025**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-24	24,967	402	1.64%
Sep-24	25,461	494	1.98%
Oct-24	25,635	174	0.68%
(1) Nov-24	52,157	26,522	103.46%
(1) Dec-24	26,480	(25,677)	-49.23%
Jan-25	26,094	(386)	-1.46%
Feb-25	26,308	214	0.82%
Mar-25	26,470	162	0.62%
Apr-25	26,277	(193)	-0.73%
May-25	26,670	393	1.50%
Jun-25	26,870	200	0.75%
Jul-25	26,442	(428)	-1.59%

Average Monthly Change **156** **4.87%**

Estimated Change in Healthy Kids Full Pay Children				
	Current Projections (7/16/2025)		Previous Projections (2/12/2025)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	228	11.32%	252	12.54%
Jul 2025 thru Jun 2026	82	3.65%	100	4.42%
Jul 2026 thru Jun 2027	80	3.43%	81	3.43%
Jul 2027 thru Jun 2028	80	3.31%	81	3.31%
Jul 2028 thru Jun 2029	80	3.21%	81	3.21%
Jul 2029 thru Jun 2030	80	3.11%	81	3.11%
Jul 2030 thru Jun 2031	80	3.04%	N/A	N/A



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Full Pay Children
July 2024 through June 2028**

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	24,565	428		24,565	428	
Aug-24	24,967	402		24,967	402	
Sep-24	25,461	494		25,461	494	
Oct-24	25,635	174		25,635	174	
(1) Nov-24	52,157	26,522		52,157	26,522	
(1) Dec-24	26,480	(25,677)		26,480	(25,677)	
Jan-25	26,094	(386)		26,094	(386)	
Feb-25	26,308	214		26,308	214	
Mar-25	26,470	162		26,522	214	
Apr-25	26,277	(193)		26,736	214	
May-25	26,670	393		26,950	214	
Jun-25	26,870	200	2,733	27,164	214	3,027
Jul-25	26,442	(428)		27,264	100	
Aug-25	26,570	128		27,364	100	
Sep-25	26,698	128		27,464	100	
Oct-25	26,826	128		27,564	100	
Nov-25	26,954	128		27,664	100	
Dec-25	27,082	128		27,764	100	
Jan-26	27,210	128		27,864	100	
Feb-26	27,338	128		27,964	100	
Mar-26	27,466	128		28,064	100	
Apr-26	27,594	128		28,164	100	
May-26	27,722	128		28,264	100	
Jun-26	27,850	128	980	28,364	100	1,200
Jul-26	27,930	80		28,445	81	
Aug-26	28,010	80		28,526	81	
Sep-26	28,090	80		28,607	81	
Oct-26	28,170	80		28,688	81	
Nov-26	28,250	80		28,769	81	
Dec-26	28,330	80		28,850	81	
Jan-27	28,410	80		28,931	81	
Feb-27	28,490	80		29,012	81	
Mar-27	28,569	79		29,093	81	
Apr-27	28,648	79		29,174	81	
May-27	28,727	79		29,255	81	
Jun-27	28,806	79	956	29,336	81	972
Jul-27	28,886	80		29,417	81	
Aug-27	28,966	80		29,498	81	
Sep-27	29,046	80		29,579	81	
Oct-27	29,126	80		29,660	81	
Nov-27	29,206	80		29,741	81	
Dec-27	29,286	80		29,822	81	
Jan-28	29,365	79		29,903	81	
Feb-28	29,444	79		29,984	81	
Mar-28	29,523	79		30,065	81	
Apr-28	29,602	79		30,146	81	
May-28	29,681	79		30,227	81	
Jun-28	29,760	79	954	30,308	81	972

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2028 though June 2031

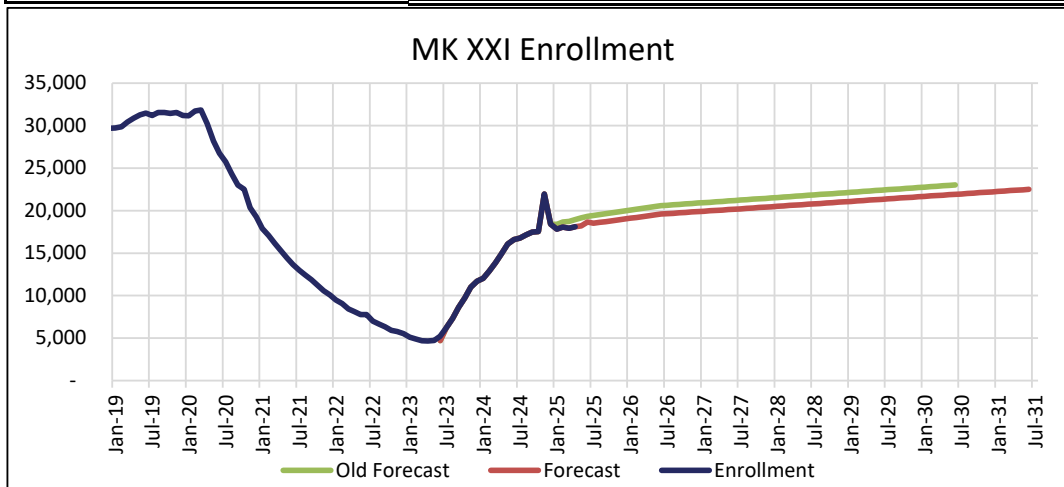
Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	29,840	80		30,389	81	
Aug-28	29,920	80		30,470	81	
Sep-28	30,000	80		30,551	81	
Oct-28	30,080	80		30,632	81	
Nov-28	30,160	80		30,713	81	
Dec-28	30,240	80		30,794	81	
Jan-29	30,320	80		30,875	81	
Feb-29	30,399	79		30,956	81	
Mar-29	30,478	79		31,037	81	
Apr-29	30,557	79		31,118	81	
May-29	30,636	79		31,199	81	
Jun-29	30,715	79	955	31,280	81	972
Jul-29	30,795	80		31,361	81	
Aug-29	30,875	80		31,442	81	
Sep-29	30,955	80		31,523	81	
Oct-29	31,035	80		31,604	81	
Nov-29	31,115	80		31,685	81	
Dec-29	31,195	80		31,766	81	
Jan-30	31,275	80		31,847	81	
Feb-30	31,354	79		31,928	81	
Mar-30	31,433	79		32,009	81	
Apr-30	31,512	79		32,090	81	
May-30	31,591	79		32,171	81	
Jun-30	31,670	79	955	32,252	81	972
Jul-30	31,750	80		--	--	
Aug-30	31,830	80		--	--	
Sep-30	31,910	80		--	--	
Oct-30	31,990	80		--	--	
Nov-30	32,070	80		--	--	
Dec-30	32,150	80		--	--	
Jan-31	32,230	80		--	--	
Feb-31	32,310	80		--	--	
Mar-31	32,390	80		--	--	
Apr-31	32,470	80		--	--	
May-31	32,551	81		--	--	
Jun-31	32,632	81	962	--	--	-

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment for MediKids Title XXI Children
August 2024 through July 2025**

	Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
	Aug-24	17,172	416	2.48%
	Sep-24	17,472	300	1.75%
	Oct-24	17,542	70	0.40%
(1)	Nov-24	21,958	4,416	25.17%
(1)	Dec-24	18,421	(3,537)	-16.11%
	Jan-25	17,827	(594)	-3.22%
	Feb-25	18,063	236	1.32%
	Mar-25	17,929	(134)	-0.74%
	Apr-25	18,116	187	1.04%
	May-25	18,198	82	0.45%
(2)	Jun-25	18,663	465	2.56%
(2)	Jul-25	18,515	(148)	-0.79%
Average Monthly Change			147	1.19%

Estimated Change in MediKids Title XXI Children				
	Current Projections (7/16/2025)		Previous Projections (2/12/2025)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	171	12.39%	228	16.46%
Jul 2025 thru Jun 2026	78	5.00%	104	6.45%
Jul 2026 thru Jun 2027	48	2.91%	50	2.91%
Jul 2027 thru Jun 2028	49	2.89%	51	2.89%
Jul 2028 thru Jun 2029	49	2.81%	51	2.81%
Jul 2029 thru Jun 2030	49	2.73%	51	2.73%
Jul 2030 thru Jun 2031	49	2.70%	N/A	N/A



- (1) See note provided on the Enrollment Summary tab, page 3
 (2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment Projections for MediKids Title XXI Children
July 2024 through June 2028**

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	16,756	150		16,756	150	
Aug-24	17,172	416		17,172	416	
Sep-24	17,472	300		17,472	300	
Oct-24	17,542	70		17,542	70	
(1) Nov-24	21,958	4,416		21,958	4,416	
(1) Dec-24	18,421	(3,537)		18,421	(3,537)	
Jan-25	17,827	(594)		18,392	(29)	
Feb-25	18,063	236		18,675	283	
Mar-25	17,929	(134)		18,745	70	
Apr-25	18,116	187		18,943	198	
May-25	18,198	82		19,141	198	
(2) Jun-25	18,663	465	2,057	19,339	198	2,733
(2) Jul-25	18,515	(148)		19,443	104	
Aug-25	18,613	98		19,547	104	
Sep-25	18,711	98		19,651	104	
Oct-25	18,809	98		19,755	104	
Nov-25	18,907	98		19,859	104	
Dec-25	19,005	98		19,963	104	
Jan-26	19,103	98		20,067	104	
Feb-26	19,201	98		20,171	104	
Mar-26	19,300	99		20,275	104	
Apr-26	19,399	99		20,379	104	
May-26	19,498	99		20,483	104	
Jun-26	19,597	99	934	20,587	104	1,248
Jul-26	19,645	48		20,637	50	
Aug-26	19,693	48		20,687	50	
Sep-26	19,741	48		20,737	50	
Oct-26	19,789	48		20,787	50	
Nov-26	19,837	48		20,837	50	
Dec-26	19,885	48		20,887	50	
Jan-27	19,933	48		20,937	50	
Feb-27	19,980	47		20,987	50	
Mar-27	20,027	47		21,037	50	
Apr-27	20,074	47		21,087	50	
May-27	20,121	47		21,137	50	
Jun-27	20,168	47	571	21,187	50	600
Jul-27	20,217	49		21,238	51	
Aug-27	20,266	49		21,289	51	
Sep-27	20,315	49		21,340	51	
Oct-27	20,364	49		21,391	51	
Nov-27	20,413	49		21,442	51	
Dec-27	20,462	49		21,493	51	
Jan-28	20,511	49		21,544	51	
Feb-28	20,559	48		21,595	51	
Mar-28	20,607	48		21,646	51	
Apr-28	20,655	48		21,697	51	
May-28	20,703	48		21,748	51	
Jun-28	20,751	48	583	21,799	51	612

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2028 through June 2031

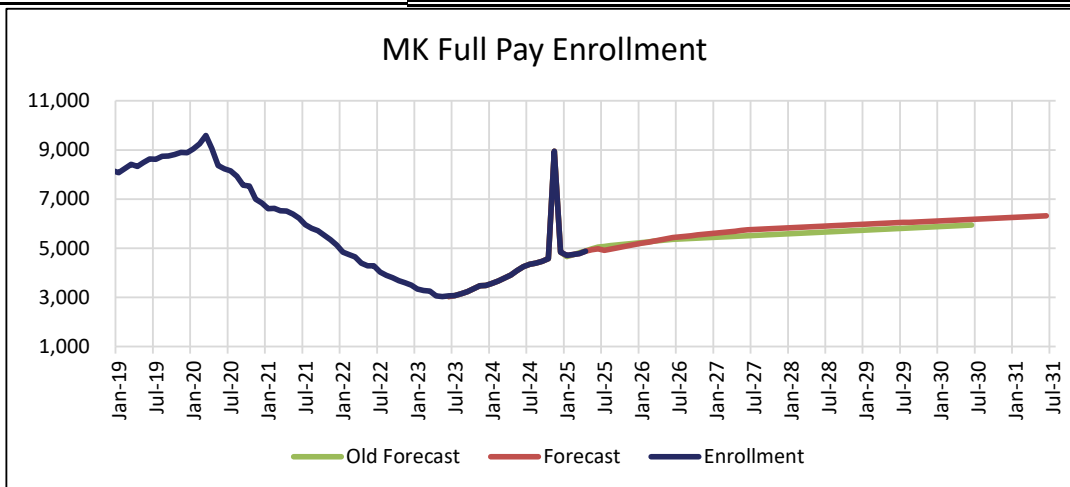
Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	20,800	49		21,850	51	
Aug-28	20,849	49		21,901	51	
Sep-28	20,898	49		21,952	51	
Oct-28	20,947	49		22,003	51	
Nov-28	20,996	49		22,054	51	
Dec-28	21,045	49		22,105	51	
Jan-29	21,094	49		22,156	51	
Feb-29	21,143	49		22,207	51	
Mar-29	21,191	48		22,258	51	
Apr-29	21,239	48		22,309	51	
May-29	21,287	48		22,360	51	
Jun-29	21,335	48	584	22,411	51	612
Jul-29	21,384	49		22,462	51	
Aug-29	21,433	49		22,513	51	
Sep-29	21,482	49		22,564	51	
Oct-29	21,531	49		22,615	51	
Nov-29	21,580	49		22,666	51	
Dec-29	21,629	49		22,717	51	
Jan-30	21,677	48		22,768	51	
Feb-30	21,725	48		22,819	51	
Mar-30	21,773	48		22,870	51	
Apr-30	21,821	48		22,921	51	
May-30	21,869	48		22,972	51	
Jun-30	21,917	48	582	23,023	51	612
Jul-30	21,966	49		--	--	
Aug-30	22,015	49		--	--	
Sep-30	22,064	49		--	--	
Oct-30	22,113	49		--	--	
Nov-30	22,162	49		--	--	
Dec-30	22,211	49		--	--	
Jan-31	22,260	49		--	--	
Feb-31	22,309	49		--	--	
Mar-31	22,358	49		--	--	
Apr-31	22,408	50		--	--	
May-31	22,458	50		--	--	
Jun-31	22,508	50	591	--	--	-

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment for MediKids Full Pay Children
August 2024 through July 2025**

	Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
	Aug-24	4,389	41	0.94%
	Sep-24	4,467	78	1.78%
	Oct-24	4,579	112	2.51%
(1)	Nov-24	8,947	4,368	95.39%
(1)	Dec-24	4,839	(4,108)	-45.91%
	Jan-25	4,705	(134)	-2.77%
	Feb-25	4,750	45	0.96%
	Mar-25	4,782	32	0.67%
	Apr-25	4,872	90	1.88%
	May-25	4,937	65	1.33%
(2)	Jun-25	4,979	42	0.85%
(2)	Jul-25	4,917	(62)	-1.25%
Average Monthly Change			47	4.70%

Estimated Change in MediKids Full Pay Children				
	Current Projections (7/16/2025)		Previous Projections (2/12/2025)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	61	17.32%	67	18.99%
Jul 2025 thru Jun 2026	38	9.14%	26	6.18%
Jul 2026 thru Jun 2027	26	5.74%	12	2.69%
Jul 2027 thru Jun 2028	12	2.51%	12	2.62%
Jul 2028 thru Jun 2029	12	2.44%	12	2.55%
Jul 2029 thru Jun 2030	12	2.39%	12	2.49%
Jul 2030 thru Jun 2031	12	2.33%	N/A	N/A



- (1) See note provided on the Enrollment Summary tab, page 3
 (2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment Projections for MediKids Full Pay Children
July 2024 through June 2028**

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	4,348	104		4,348	104	
Aug-24	4,389	41		4,389	41	
Sep-24	4,467	78		4,467	78	
Oct-24	4,579	112		4,579	112	
(1) Nov-24	8,947	4,368		8,947	4,368	
(1) Dec-24	4,839	(4,108)		4,839	(4,108)	
Jan-25	4,705	(134)		4,660	(179)	
Feb-25	4,750	45		4,738	78	
Mar-25	4,782	32		4,816	78	
Apr-25	4,872	90		4,894	78	
May-25	4,937	65		4,972	78	
(2) Jun-25	4,979	42	735	5,050	78	806
(2) Jul-25	4,917	(62)		5,076	26	
Aug-25	4,964	47		5,102	26	
Sep-25	5,011	47		5,128	26	
Oct-25	5,058	47		5,154	26	
Nov-25	5,105	47		5,180	26	
Dec-25	5,152	47		5,206	26	
Jan-26	5,199	47		5,232	26	
Feb-26	5,246	47		5,258	26	
Mar-26	5,293	47		5,284	26	
Apr-26	5,340	47		5,310	26	
May-26	5,387	47		5,336	26	
Jun-26	5,434	47	455	5,362	26	312
Jul-26	5,460	26		5,374	12	
Aug-26	5,486	26		5,386	12	
Sep-26	5,512	26		5,398	12	
Oct-26	5,538	26		5,410	12	
Nov-26	5,564	26		5,422	12	
Dec-26	5,590	26		5,434	12	
Jan-27	5,616	26		5,446	12	
Feb-27	5,642	26		5,458	12	
Mar-27	5,668	26		5,470	12	
Apr-27	5,694	26		5,482	12	
May-27	5,720	26		5,494	12	
Jun-27	5,746	26	312	5,506	12	144
Jul-27	5,758	12		5,518	12	
Aug-27	5,770	12		5,530	12	
Sep-27	5,782	12		5,542	12	
Oct-27	5,794	12		5,554	12	
Nov-27	5,806	12		5,566	12	
Dec-27	5,818	12		5,578	12	
Jan-28	5,830	12		5,590	12	
Feb-28	5,842	12		5,602	12	
Mar-28	5,854	12		5,614	12	
Apr-28	5,866	12		5,626	12	
May-28	5,878	12		5,638	12	
Jun-28	5,890	12	144	5,650	12	144

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary TPA reporting.

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2028 though June 2031

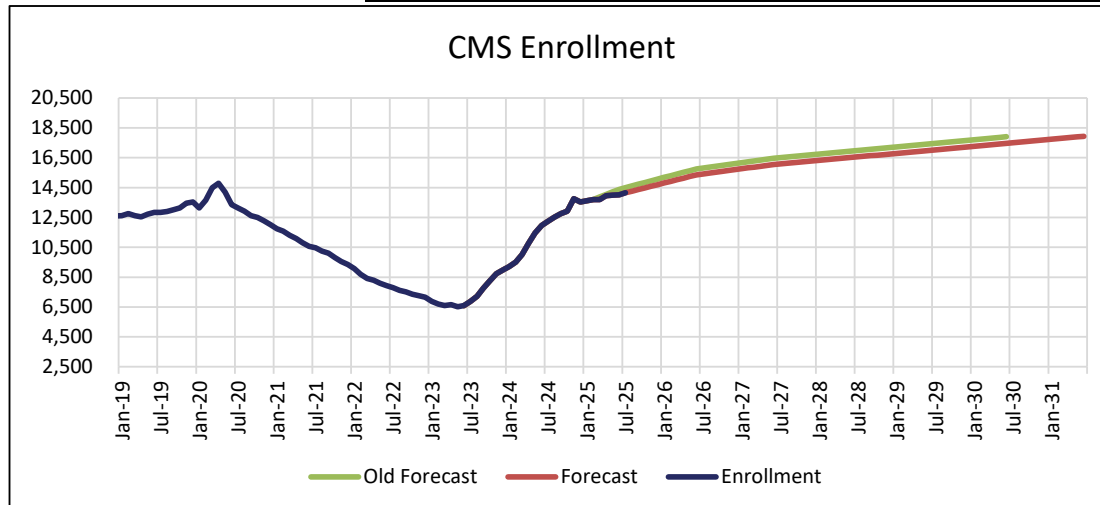
Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	5,902	12		5,662	12	
Aug-28	5,914	12		5,674	12	
Sep-28	5,926	12		5,686	12	
Oct-28	5,938	12		5,698	12	
Nov-28	5,950	12		5,710	12	
Dec-28	5,962	12		5,722	12	
Jan-29	5,974	12		5,734	12	
Feb-29	5,986	12		5,746	12	
Mar-29	5,998	12		5,758	12	
Apr-29	6,010	12		5,770	12	
May-29	6,022	12		5,782	12	
Jun-29	6,034	12	144	5,794	12	144
Jul-29	6,046	12		5,806	12	
Aug-29	6,058	12		5,818	12	
Sep-29	6,070	12		5,830	12	
Oct-29	6,082	12		5,842	12	
Nov-29	6,094	12		5,854	12	
Dec-29	6,106	12		5,866	12	
Jan-30	6,118	12		5,878	12	
Feb-30	6,130	12		5,890	12	
Mar-30	6,142	12		5,902	12	
Apr-30	6,154	12		5,914	12	
May-30	6,166	12		5,926	12	
Jun-30	6,178	12	144	5,938	12	144
Jul-30	6,190	12		--	--	
Aug-30	6,202	12		--	--	
Sep-30	6,214	12		--	--	
Oct-30	6,226	12		--	--	
Nov-30	6,238	12		--	--	
Dec-30	6,250	12		--	--	
Jan-31	6,262	12		--	--	
Feb-31	6,274	12		--	--	
Mar-31	6,286	12		--	--	
Apr-31	6,298	12		--	--	
May-31	6,310	12		--	--	
Jun-31	6,322	12	144	--	--	-

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment for CMS Children
August 2024 through July 2025**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-24	12,520	277	2.26%
Sep-24	12,756	236	1.88%
Oct-24	12,907	151	1.18%
(1) Nov-24	13,762	855	6.62%
(1) Dec-24	13,526	(236)	-1.71%
Jan-25	13,615	89	0.66%
Feb-25	13,697	82	0.60%
Mar-25	13,700	3	0.02%
Apr-25	13,958	258	1.88%
May-25	13,984	26	0.19%
Jun-25	14,015	31	0.22%
Jul-25	14,142	127	0.91%
Average Monthly Change		158	1.23%

Estimated Change in CMS Children				
	Current Projections (7/16/2025)		Previous Projections (2/12/2025)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	171	17.15%	202	20.21%
Jul 2025 thru Jun 2026	111	9.51%	114	9.51%
Jul 2026 thru Jun 2027	59	4.57%	60	4.57%
Jul 2027 thru Jun 2028	39	2.91%	40	2.91%
Jul 2028 thru Jun 2029	39	2.83%	40	2.83%
Jul 2029 thru Jun 2030	39	2.75%	40	2.75%
Jul 2030 thru Jun 2031	40	2.73%	N/A	N/A



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

**Enrollment Projections for CMS Children
July 2024 through June 2028**

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	12,243	280		12,243	280	
Aug-24	12,520	277		12,520	277	
Sep-24	12,756	236		12,756	236	
Oct-24	12,907	151		12,907	151	
(1) Nov-24	13,762	855		13,762	855	
(1) Dec-24	13,526	(236)		13,526	(236)	
Jan-25	13,615	89		13,615	89	
Feb-25	13,697	82		13,697	82	
Mar-25	13,700	3		13,868	171	
Apr-25	13,958	258		14,039	171	
May-25	13,984	26		14,210	171	
Jun-25	14,015	31	2,052	14,381	171	2,418
Jul-25	14,142	127		14,495	114	
Aug-25	14,252	110		14,609	114	
Sep-25	14,362	110		14,723	114	
Oct-25	14,472	110		14,837	114	
Nov-25	14,582	110		14,951	114	
Dec-25	14,692	110		15,065	114	
Jan-26	14,802	110		15,179	114	
Feb-26	14,912	110		15,293	114	
Mar-26	15,021	109		15,407	114	
Apr-26	15,130	109		15,521	114	
May-26	15,239	109		15,635	114	
Jun-26	15,348	109	1,333	15,749	114	1,368
Jul-26	15,407	59		15,809	60	
Aug-26	15,466	59		15,869	60	
Sep-26	15,525	59		15,929	60	
Oct-26	15,584	59		15,989	60	
Nov-26	15,643	59		16,049	60	
Dec-26	15,702	59		16,109	60	
Jan-27	15,760	58		16,169	60	
Feb-27	15,818	58		16,229	60	
Mar-27	15,876	58		16,289	60	
Apr-27	15,934	58		16,349	60	
May-27	15,992	58		16,409	60	
Jun-27	16,050	58	702	16,469	60	720
Jul-27	16,089	39		16,509	40	
Aug-27	16,128	39		16,549	40	
Sep-27	16,167	39		16,589	40	
Oct-27	16,206	39		16,629	40	
Nov-27	16,245	39		16,669	40	
Dec-27	16,284	39		16,709	40	
Jan-28	16,323	39		16,749	40	
Feb-28	16,362	39		16,789	40	
Mar-28	16,401	39		16,829	40	
Apr-28	16,440	39		16,869	40	
May-28	16,479	39		16,909	40	
Jun-28	16,517	38	467	16,949	40	480

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Caseload Social Services Estimating Conference - July 16, 2025
Actual and Projected Enrollment

Enrollment Projections for CMS Children (Continued)
July 2028 though June 2031

Current Projections (7/16/2025)				Previous Projections (2/12/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	16,556	39		16,989	40	
Aug-28	16,595	39		17,029	40	
Sep-28	16,634	39		17,069	40	
Oct-28	16,673	39		17,109	40	
Nov-28	16,712	39		17,149	40	
Dec-28	16,751	39		17,189	40	
Jan-29	16,790	39		17,229	40	
Feb-29	16,829	39		17,269	40	
Mar-29	16,868	39		17,309	40	
Apr-29	16,907	39		17,349	40	
May-29	16,946	39		17,389	40	
Jun-29	16,985	39	468	17,429	40	480
Jul-29	17,024	39		17,469	40	
Aug-29	17,063	39		17,509	40	
Sep-29	17,102	39		17,549	40	
Oct-29	17,141	39		17,589	40	
Nov-29	17,180	39		17,629	40	
Dec-29	17,219	39		17,669	40	
Jan-30	17,258	39		17,709	40	
Feb-30	17,297	39		17,749	40	
Mar-30	17,336	39		17,789	40	
Apr-30	17,375	39		17,829	40	
May-30	17,414	39		17,869	40	
Jun-30	17,452	38	467	17,909	40	480
Jul-30	17,492	40		--	--	
Aug-30	17,532	40		--	--	
Sep-30	17,572	40		--	--	
Oct-30	17,612	40		--	--	
Nov-30	17,652	40		--	--	
Dec-30	17,692	40		--	--	
Jan-31	17,732	40		--	--	
Feb-31	17,772	40		--	--	
Mar-31	17,812	40		--	--	
Apr-31	17,851	39		--	--	
May-31	17,890	39		--	--	
Jun-31	17,929	39	477	--	--	-