

Caseload Social Services Estimating Conference

Florida KidCare Program

November 20, 2025

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment for July 2025 to June 2031

Enrollment Summary
July 2025 through June 2028

	CMS (1)		Increase (Decrease)	MK (2)		Increase (Decrease)	HK (3)		Increase (Decrease)	Total Enrollment		Increase (Decrease)
	SSEC Nov 20, 2025	SSEC July 16, 2025		SSEC Nov 20, 2025	SSEC July 16, 2025		SSEC Nov 20, 2025	SSEC July 16, 2025		SSEC Nov 20, 2025	SSEC July 16, 2025	
Jul-25	14,142	14,142	0	23,432	23,432	0	159,116	159,116	0	196,690	196,690	0
Aug-25	14,278	14,252	26	23,583	23,577	6	159,886	159,706	180	197,747	197,535	212
Sep-25	14,323	14,362	(39)	23,208	23,722	(514)	158,481	160,296	(1,815)	196,012	198,380	(2,368)
Oct-25	14,414	14,472	(58)	23,251	23,867	(616)	158,329	160,886	(2,557)	195,994	199,225	(3,231)
Nov-25	14,591	14,582	9	23,221	24,012	(791)	158,368	161,476	(3,108)	196,180	200,070	(3,890)
Dec-25	14,701	14,692	9	23,157	24,157	(1,000)	157,965	162,066	(4,101)	195,823	200,915	(5,092)
Jan-26	14,811	14,802	9	23,093	24,302	(1,209)	157,562	162,656	(5,094)	195,466	201,760	(6,294)
Feb-26	14,921	14,912	9	23,178	24,447	(1,269)	157,790	163,246	(5,456)	195,889	202,605	(6,716)
Mar-26	15,030	15,021	9	23,263	24,593	(1,330)	158,018	163,836	(5,818)	196,311	203,450	(7,139)
Apr-26	15,139	15,130	9	23,348	24,739	(1,391)	158,374	164,426	(6,052)	196,861	204,295	(7,434)
May-26	15,248	15,239	9	23,433	24,885	(1,452)	158,730	165,016	(6,286)	197,411	205,140	(7,729)
Jun-26	15,357	15,348	9	23,518	25,031	(1,513)	159,086	165,606	(6,520)	197,961	205,985	(8,024)
Total	176,955	176,954	1	279,685	290,764	(11,079)	1,901,705	1,948,332	(46,627)	2,358,345	2,416,050	(57,705)
Jul-26	15,416	15,407	9	23,568	25,105	(1,537)	159,394	166,142	(6,748)	198,378	206,654	(8,276)
Aug-26	15,475	15,466	9	23,618	25,179	(1,561)	159,702	166,678	(6,976)	198,795	207,323	(8,528)
Sep-26	15,534	15,525	9	23,668	25,253	(1,585)	160,010	167,214	(7,204)	199,212	207,992	(8,780)
Oct-26	15,593	15,584	9	23,718	25,327	(1,609)	160,318	167,750	(7,432)	199,629	208,661	(9,032)
Nov-26	15,652	15,643	9	23,768	25,401	(1,633)	160,626	168,286	(7,660)	200,046	209,330	(9,284)
Dec-26	15,711	15,702	9	23,818	25,475	(1,657)	160,934	168,822	(7,888)	200,463	209,999	(9,536)
Jan-27	15,769	15,760	9	23,868	25,549	(1,681)	161,242	169,358	(8,116)	200,879	210,667	(9,788)
Feb-27	15,827	15,818	9	23,918	25,622	(1,704)	161,550	169,894	(8,344)	201,295	211,334	(10,039)
Mar-27	15,885	15,876	9	23,968	25,695	(1,727)	161,857	170,429	(8,572)	201,710	212,000	(10,290)
Apr-27	15,943	15,934	9	24,018	25,768	(1,750)	162,171	170,964	(8,793)	202,132	212,666	(10,534)
May-27	16,001	15,992	9	24,068	25,841	(1,773)	162,485	171,499	(9,014)	202,554	213,332	(10,778)
Jun-27	16,059	16,050	9	24,118	25,914	(1,796)	162,799	172,034	(9,235)	202,976	213,998	(11,022)
Total	188,865	188,757	108	286,116	306,129	(20,013)	1,933,088	2,029,070	(95,982)	2,408,069	2,523,956	(115,887)
Jul-27	16,098	16,089	9	24,154	25,975	(1,821)	163,114	172,584	(9,470)	203,366	214,648	(11,282)
Aug-27	16,137	16,128	9	24,190	26,036	(1,846)	163,429	173,134	(9,705)	203,756	215,298	(11,542)
Sep-27	16,176	16,167	9	24,226	26,097	(1,871)	163,744	173,684	(9,940)	204,146	215,948	(11,802)
Oct-27	16,215	16,206	9	24,262	26,158	(1,896)	164,059	174,234	(10,175)	204,536	216,598	(12,062)
Nov-27	16,254	16,245	9	24,298	26,219	(1,921)	164,374	174,784	(10,410)	204,926	217,248	(12,322)
Dec-27	16,293	16,284	9	24,334	26,280	(1,946)	164,689	175,334	(10,645)	205,316	217,898	(12,582)
Jan-28	16,332	16,323	9	24,370	26,341	(1,971)	165,003	175,883	(10,880)	205,705	218,547	(12,842)
Feb-28	16,371	16,362	9	24,406	26,401	(1,995)	165,317	176,432	(11,115)	206,094	219,195	(13,101)
Mar-28	16,410	16,401	9	24,442	26,461	(2,019)	165,631	176,981	(11,350)	206,483	219,843	(13,360)
Apr-28	16,449	16,440	9	24,478	26,521	(2,043)	165,953	177,530	(11,577)	206,880	220,491	(13,611)
May-28	16,488	16,479	9	24,514	26,581	(2,067)	166,275	178,079	(11,804)	207,277	221,139	(13,862)
Jun-28	16,526	16,517	9	24,550	26,641	(2,091)	166,597	178,628	(12,031)	207,673	221,786	(14,113)
Total	195,749	195,641	108	292,224	315,711	(23,487)	1,978,185	2,107,287	(129,102)	2,466,158	2,618,639	(152,481)

- (1) Childrens Medical Services, including Bnet.
(2) A combination of MediKids Title XXI and Full Pay programs.
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.
(4) Annual change may differ from monthly changes due to rounding.

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment for July 2025 to June 2031

Enrollment Summary (Continued)
July 2028 through June 2031

	CMS (1)		Increase (Decrease)	MK (2)		Increase (Decrease)	HK (3)		Increase (Decrease)	Total		Increase (Decrease)
	SSEC Nov 20, 2025	SSEC July 16, 2025		SSEC Nov 20, 2025	SSEC July 16, 2025		SSEC Nov 20, 2025	SSEC July 16, 2025		SSEC Nov 20, 2025	SSEC July 16, 2025	
Jul-28	16,565	16,556	9	24,586	26,702	(2,116)	166,920	179,193	(12,273)	208,071	222,451	(14,380)
Aug-28	16,604	16,595	9	24,622	26,763	(2,141)	167,243	179,758	(12,515)	208,469	223,116	(14,647)
Sep-28	16,643	16,634	9	24,658	26,824	(2,166)	167,566	180,323	(12,757)	208,867	223,781	(14,914)
Oct-28	16,682	16,673	9	24,694	26,885	(2,191)	167,889	180,888	(12,999)	209,265	224,446	(15,181)
Nov-28	16,721	16,712	9	24,730	26,946	(2,216)	168,212	181,453	(13,241)	209,663	225,111	(15,448)
Dec-28	16,760	16,751	9	24,766	27,007	(2,241)	168,535	182,018	(13,483)	210,061	225,776	(15,715)
Jan-29	16,799	16,790	9	24,802	27,068	(2,266)	168,858	182,583	(13,725)	210,459	226,441	(15,982)
Feb-29	16,838	16,829	9	24,838	27,129	(2,291)	169,180	183,147	(13,967)	210,856	227,105	(16,249)
Mar-29	16,877	16,868	9	24,874	27,189	(2,315)	169,502	183,711	(14,209)	211,253	227,768	(16,515)
Apr-29	16,916	16,907	9	24,910	27,249	(2,339)	169,824	184,275	(14,451)	211,650	228,431	(16,781)
May-29	16,955	16,946	9	24,946	27,309	(2,363)	170,146	184,839	(14,693)	212,047	229,094	(17,047)
Jun-29	16,994	16,985	9	24,982	27,369	(2,387)	170,468	185,403	(14,935)	212,444	229,757	(17,313)
Total	201,354	201,246	108	297,408	324,440	(27,032)	2,024,343	2,187,591	(163,248)	2,523,105	2,713,277	(190,172)
Jul-29	17,033	17,024	9	25,018	27,430	(2,412)	170,791	185,968	(15,177)	212,842	230,422	(17,580)
Aug-29	17,072	17,063	9	25,054	27,491	(2,437)	171,114	186,533	(15,419)	213,240	231,087	(17,847)
Sep-29	17,111	17,102	9	25,090	27,552	(2,462)	171,437	187,098	(15,661)	213,638	231,752	(18,114)
Oct-29	17,150	17,141	9	25,126	27,613	(2,487)	171,760	187,663	(15,903)	214,036	232,417	(18,381)
Nov-29	17,189	17,180	9	25,162	27,674	(2,512)	172,083	188,228	(16,145)	214,434	233,082	(18,648)
Dec-29	17,228	17,219	9	25,198	27,735	(2,537)	172,406	188,793	(16,387)	214,832	233,747	(18,915)
Jan-30	17,267	17,258	9	25,234	27,795	(2,561)	172,729	189,358	(16,629)	215,230	234,411	(19,181)
Feb-30	17,306	17,297	9	25,270	27,855	(2,585)	173,051	189,922	(16,871)	215,627	235,074	(19,447)
Mar-30	17,345	17,336	9	25,306	27,915	(2,609)	173,373	190,486	(17,113)	216,024	235,737	(19,713)
Apr-30	17,384	17,375	9	25,342	27,975	(2,633)	173,703	191,050	(17,347)	216,429	236,400	(19,971)
May-30	17,423	17,414	9	25,378	28,035	(2,657)	174,033	191,614	(17,581)	216,834	237,063	(20,229)
Jun-30	17,461	17,452	9	25,414	28,095	(2,681)	174,363	192,178	(17,815)	217,238	237,725	(20,487)
Total	206,969	206,861	108	302,592	333,165	(30,573)	2,070,843	2,268,891	(198,048)	2,580,404	2,808,917	(228,513)
Jul-30	17,501	17,492	9	25,451	28,156	(2,705)	174,694	192,760	(18,066)	217,646	238,408	(20,762)
Aug-30	17,541	17,532	9	25,488	28,217	(2,729)	175,025	193,342	(18,317)	218,054	239,091	(21,037)
Sep-30	17,581	17,572	9	25,525	28,278	(2,753)	175,356	193,924	(18,568)	218,462	239,774	(21,312)
Oct-30	17,621	17,612	9	25,562	28,339	(2,777)	175,687	194,506	(18,819)	218,870	240,457	(21,587)
Nov-30	17,661	17,652	9	25,599	28,400	(2,801)	176,018	195,088	(19,070)	219,278	241,140	(21,862)
Dec-30	17,701	17,692	9	25,636	28,461	(2,825)	176,349	195,670	(19,321)	219,686	241,823	(22,137)
Jan-31	17,741	17,732	9	25,673	28,522	(2,849)	176,680	196,252	(19,572)	220,094	242,506	(22,412)
Feb-31	17,781	17,772	9	25,710	28,583	(2,873)	177,011	196,834	(19,823)	220,502	243,189	(22,687)
Mar-31	17,821	17,812	9	25,747	28,644	(2,897)	177,342	197,416	(20,074)	220,910	243,872	(22,962)
Apr-31	17,860	17,851	9	25,784	28,706	(2,922)	177,673	197,998	(20,325)	221,317	244,555	(23,238)
May-31	17,899	17,890	9	25,821	28,768	(2,947)	178,005	198,581	(20,576)	221,725	245,239	(23,514)
Jun-31	17,938	17,929	9	25,858	28,830	(2,972)	178,337	199,164	(20,827)	222,133	245,923	(23,790)
Total	212,646	212,538	108	307,854	341,904	(34,050)	2,118,177	2,351,535	(233,358)	2,638,677	2,905,977	(267,300)

- (1) Childrens Medical Services, including Bnet.
(2) A combination of MediKids Title XXI and Full Pay programs.
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.
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Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual Enrollment

Monthly KidCare Enrollments
December 2024 through November 2025

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
Dec-24	136,537	26,480	163,017	18,421	4,839	23,260	13,526	199,803
Jan-25	134,966	26,094	161,060	17,827	4,705	22,532	13,615	197,207
Feb-25	135,662	26,308	161,970	18,063	4,750	22,813	13,697	198,480
Mar-25	134,773	26,470	161,243	17,929	4,782	22,711	13,700	197,654
Apr-25	136,492	26,277	162,769	18,116	4,872	22,988	13,958	199,715
May-25	135,067	26,670	161,737	18,198	4,937	23,135	13,984	198,856
Jun-25	133,498	26,870	160,368	18,663	4,979	23,642	14,015	198,025
Jul-25	132,674	26,442	159,116	18,515	4,917	23,432	14,142	196,690
Aug-25	132,931	26,955	159,886	18,569	5,014	23,583	14,278	197,747
Sep-25	131,251	27,230	158,481	18,202	5,006	23,208	14,323	196,012
Oct-25	131,016	27,313	158,329	18,208	5,043	23,251	14,414	195,994
Nov-25	130,841	27,527	158,368	18,169	5,052	23,221	14,591	196,180

Average Enrollment	133,809	26,720	160,529	18,240	4,908	23,148	14,020	197,697
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Percentage Split between KidCare Programs	67.7%	13.5%	81.2%	9.2%	2.5%	11.7%	7.1%	100.0%
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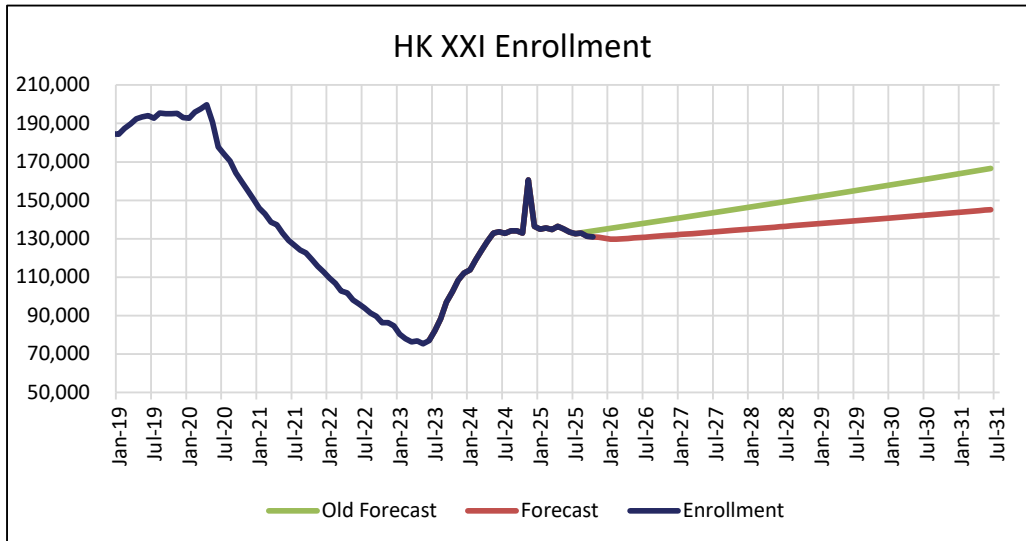
Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment for Healthy Kids Title XXI Children
December 2024 through November 2025**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-24	136,537	1,387	1.04%
Jan-25	134,966	(1,571)	-1.15%
Feb-25	135,662	696	0.52%
Mar-25	134,773	(889)	-0.66%
Apr-25	136,492	1,719	1.28%
May-25	135,067	(1,425)	-1.04%
Jun-25	133,498	(1,569)	-1.16%
Jul-25	132,674	(824)	-0.62%
Aug-25	132,931	257	0.19%
Sep-25	131,251	(1,680)	-1.26%
Oct-25	131,016	(235)	-0.18%
Nov-25	130,841	(175)	-0.13%

Average Monthly Change **(359)** **-0.26%**

	Current Projections (11/20/2025)		Previous Projections (7/16/2025)	
	Month	Annual	Month	Annual
Jul 2025 thru Jun 2026	-236	-2.12%	355	3.19%
Jul 2026 thru Jun 2027	230	2.11%	456	3.97%
Jul 2027 thru Jun 2028	237	2.13%	470	3.94%
Jul 2028 thru Jun 2029	243	2.14%	485	3.91%
Jul 2029 thru Jun 2030	245	2.11%	485	3.76%
Jul 2030 thru Jun 2031	251	2.12%	502	3.75%



Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Title XXI Children
July 2025 though June 2028**

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-25	132,674	(824)		132,674	(824)	
Aug-25	132,931	257		133,136	462	
Sep-25	131,251	(1,680)		133,598	462	
Oct-25	131,016	(235)		134,060	462	
Nov-25	130,841	(175)		134,522	462	
Dec-25	130,310	(531)		134,984	462	
Jan-26	129,779	(531)		135,446	462	
Feb-26	129,879	100		135,908	462	
Mar-26	129,979	100		136,370	462	
Apr-26	130,207	228		136,832	462	
May-26	130,435	228		137,294	462	
Jun-26	130,663	228	(2,835)	137,756	462	4,258
Jul-26	130,891	228		138,212	456	
Aug-26	131,119	228		138,668	456	
Sep-26	131,347	228		139,124	456	
Oct-26	131,575	228		139,580	456	
Nov-26	131,803	228		140,036	456	
Dec-26	132,031	228		140,492	456	
Jan-27	132,259	228		140,948	456	
Feb-27	132,487	228		141,404	456	
Mar-27	132,715	228		141,860	456	
Apr-27	132,950	235		142,316	456	
May-27	133,185	235		142,772	456	
Jun-27	133,420	235	2,757	143,228	456	5,472
Jul-27	133,655	235		143,698	470	
Aug-27	133,890	235		144,168	470	
Sep-27	134,125	235		144,638	470	
Oct-27	134,360	235		145,108	470	
Nov-27	134,595	235		145,578	470	
Dec-27	134,830	235		146,048	470	
Jan-28	135,065	235		146,518	470	
Feb-28	135,300	235		146,988	470	
Mar-28	135,535	235		147,458	470	
Apr-28	135,778	243		147,928	470	
May-28	136,021	243		148,398	470	
Jun-28	136,264	243	2,844	148,868	470	5,640

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2028 though June 2031

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	136,507	243		149,353	485	
Aug-28	136,750	243		149,838	485	
Sep-28	136,993	243		150,323	485	
Oct-28	137,236	243		150,808	485	
Nov-28	137,479	243		151,293	485	
Dec-28	137,722	243		151,778	485	
Jan-29	137,965	243		152,263	485	
Feb-29	138,208	243		152,748	485	
Mar-29	138,451	243		153,233	485	
Apr-29	138,694	243		153,718	485	
May-29	138,937	243		154,203	485	
Jun-29	139,180	243	2,916	154,688	485	5,820
Jul-29	139,423	243		155,173	485	
Aug-29	139,666	243		155,658	485	
Sep-29	139,909	243		156,143	485	
Oct-29	140,152	243		156,628	485	
Nov-29	140,395	243		157,113	485	
Dec-29	140,638	243		157,598	485	
Jan-30	140,881	243		158,083	485	
Feb-30	141,124	243		158,568	485	
Mar-30	141,367	243		159,053	485	
Apr-30	141,618	251		159,538	485	
May-30	141,869	251		160,023	485	
Jun-30	142,120	251	2,940	160,508	485	5,820
Jul-30	142,371	251		161,010	502	
Aug-30	142,622	251		161,512	502	
Sep-30	142,873	251		162,014	502	
Oct-30	143,124	251		162,516	502	
Nov-30	143,375	251		163,018	502	
Dec-30	143,626	251		163,520	502	
Jan-31	143,877	251		164,022	502	
Feb-31	144,128	251		164,524	502	
Mar-31	144,379	251		165,026	502	
Apr-31	144,630	251		165,528	502	
May-31	144,881	251		166,030	502	
Jun-31	145,132	251	3,012	166,532	502	6,024

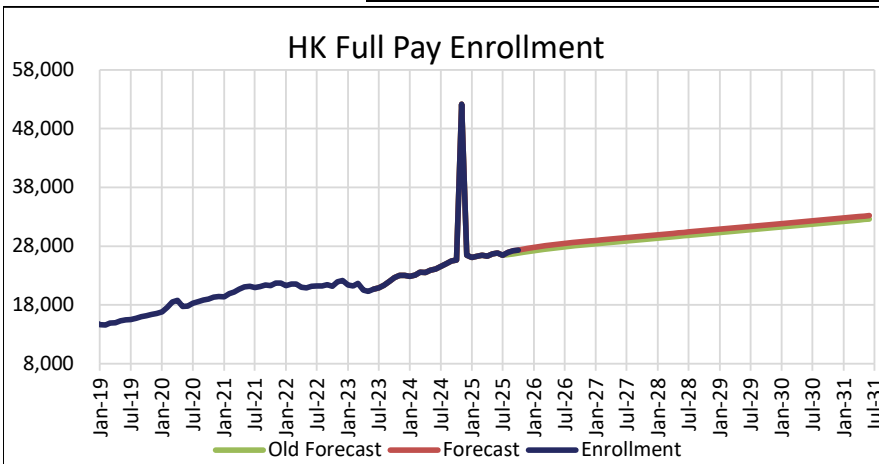
Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment for Healthy Kids Full Pay Children
December 2024 through November 2025**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-24	26,480	402	1.64%
Jan-25	26,094	(386)	-1.46%
Feb-25	26,308	214	0.82%
Mar-25	26,470	162	0.62%
Apr-25	26,277	(193)	-0.73%
May-25	26,670	393	1.50%
Jun-25	26,870	200	0.75%
Jul-25	26,442	(428)	-1.59%
Aug-25	26,955	513	1.94%
Sep-25	27,230	275	1.02%
Oct-25	27,313	83	0.30%
Nov-25	27,527	214	0.78%

Average Monthly Change 121 0.47%

Estimated Change in Healthy Kids Full Pay Children				
	Current Projections (11/20/2025)		Previous Projections (7/16/2025)	
	Month	Annual	Month	Annual
Jul 2025 thru Jun 2026	129	5.78%	82	3.65%
Jul 2026 thru Jun 2027	80	3.36%	80	3.43%
Jul 2027 thru Jun 2028	80	3.25%	80	3.31%
Jul 2028 thru Jun 2029	80	3.15%	80	3.21%
Jul 2029 thru Jun 2030	80	3.05%	80	3.11%
Jul 2030 thru Jun 2031	80	2.98%	80	3.04%



Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment Projections for Healthy Kids Full Pay Children
July 2025 through June 2028**

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-25	26,442	(428)		26,442	(428)	
Aug-25	26,955	513		26,570	128	
Sep-25	27,230	275		26,698	128	
Oct-25	27,313	83		26,826	128	
Nov-25	27,527	214		26,954	128	
Dec-25	27,655	128		27,082	128	
Jan-26	27,783	128		27,210	128	
Feb-26	27,911	128		27,338	128	
Mar-26	28,039	128		27,466	128	
Apr-26	28,167	128		27,594	128	
May-26	28,295	128		27,722	128	
Jun-26	28,423	128	1,553	27,850	128	980
Jul-26	28,503	80		27,930	80	
Aug-26	28,583	80		28,010	80	
Sep-26	28,663	80		28,090	80	
Oct-26	28,743	80		28,170	80	
Nov-26	28,823	80		28,250	80	
Dec-26	28,903	80		28,330	80	
Jan-27	28,983	80		28,410	80	
Feb-27	29,063	80		28,490	80	
Mar-27	29,142	79		28,569	79	
Apr-27	29,221	79		28,648	79	
May-27	29,300	79		28,727	79	
Jun-27	29,379	79	956	28,806	79	956
Jul-27	29,459	80		28,886	80	
Aug-27	29,539	80		28,966	80	
Sep-27	29,619	80		29,046	80	
Oct-27	29,699	80		29,126	80	
Nov-27	29,779	80		29,206	80	
Dec-27	29,859	80		29,286	80	
Jan-28	29,938	79		29,365	79	
Feb-28	30,017	79		29,444	79	
Mar-28	30,096	79		29,523	79	
Apr-28	30,175	79		29,602	79	
May-28	30,254	79		29,681	79	
Jun-28	30,333	79	954	29,760	79	954

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2028 through June 2031

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	30,413	80		29,840	80	
Aug-28	30,493	80		29,920	80	
Sep-28	30,573	80		30,000	80	
Oct-28	30,653	80		30,080	80	
Nov-28	30,733	80		30,160	80	
Dec-28	30,813	80		30,240	80	
Jan-29	30,893	80		30,320	80	
Feb-29	30,972	79		30,399	79	
Mar-29	31,051	79		30,478	79	
Apr-29	31,130	79		30,557	79	
May-29	31,209	79		30,636	79	
Jun-29	31,288	79	955	30,715	79	955
Jul-29	31,368	80		30,795	80	
Aug-29	31,448	80		30,875	80	
Sep-29	31,528	80		30,955	80	
Oct-29	31,608	80		31,035	80	
Nov-29	31,688	80		31,115	80	
Dec-29	31,768	80		31,195	80	
Jan-30	31,848	80		31,275	80	
Feb-30	31,927	79		31,354	79	
Mar-30	32,006	79		31,433	79	
Apr-30	32,085	79		31,512	79	
May-30	32,164	79		31,591	79	
Jun-30	32,243	79	955	31,670	79	955
Jul-30	32,323	80		31,750	80	
Aug-30	32,403	80		31,830	80	
Sep-30	32,483	80		31,910	80	
Oct-30	32,563	80		31,990	80	
Nov-30	32,643	80		32,070	80	
Dec-30	32,723	80		32,150	80	
Jan-31	32,803	80		32,230	80	
Feb-31	32,883	80		32,310	80	
Mar-31	32,963	80		32,390	80	
Apr-31	33,043	80		32,470	80	
May-31	33,124	81		32,551	81	
Jun-31	33,205	81	962	32,632	81	962

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

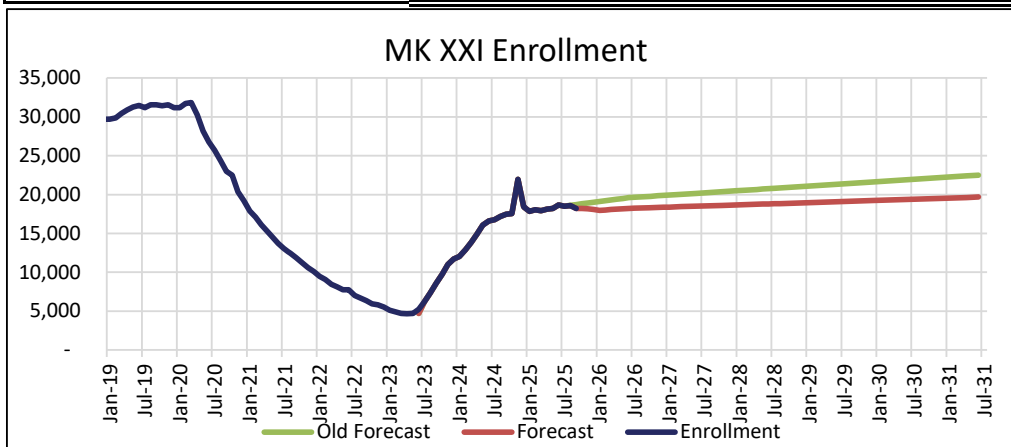
**Enrollment for MediKids Title XXI Children
December 2024 through November 2025**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-24	18,421	416	2.48%
Jan-25	17,827	(594)	-3.22%
Feb-25	18,063	236	1.32%
Mar-25	17,929	(134)	-0.74%
Apr-25	18,116	187	1.04%
May-25	18,198	82	0.45%
Jun-25	18,663	465	2.56%
Jul-25	18,515	(148)	-0.79%
Aug-25	18,569	54	0.29%
Sep-25	18,202	(367)	-1.98%
Oct-25	18,208	6	0.03%
Nov-25	18,169	(39)	-0.21%

Average Monthly Change 14 0.10%

Estimated Change in MediKids Title XXI Children

	Current Projections (11/20/2025)		Previous Projections (7/16/2025)	
	Month	Annual	Month	Annual
Jul 2025 thru Jun 2026	-37	-2.37%	78	5.00%
Jul 2026 thru Jun 2027	24	1.58%	48	2.91%
Jul 2027 thru Jun 2028	24	1.56%	49	2.89%
Jul 2028 thru Jun 2029	24	1.53%	49	2.81%
Jul 2029 thru Jun 2030	24	1.51%	49	2.73%
Jul 2030 thru Jun 2031	25	1.55%	49	2.70%



Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment Projections for MediKids Title XXI Children
July 2025 through June 2028**

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-25	18,515	(148)		18,515	(148)	
Aug-25	18,569	54		18,613	98	
Sep-25	18,202	(367)		18,711	98	
Oct-25	18,208	6		18,809	98	
Nov-25	18,169	(39)		18,907	98	
Dec-25	18,070	(99)		19,005	98	
Jan-26	17,971	(99)		19,103	98	
Feb-26	18,021	50		19,201	98	
Mar-26	18,071	50		19,300	99	
Apr-26	18,121	50		19,399	99	
May-26	18,171	50		19,498	99	
Jun-26	18,221	50	(442)	19,597	99	934
Jul-26	18,245	24		19,645	48	
Aug-26	18,269	24		19,693	48	
Sep-26	18,293	24		19,741	48	
Oct-26	18,317	24		19,789	48	
Nov-26	18,341	24		19,837	48	
Dec-26	18,365	24		19,885	48	
Jan-27	18,389	24		19,933	48	
Feb-27	18,413	24		19,980	47	
Mar-27	18,437	24		20,027	47	
Apr-27	18,461	24		20,074	47	
May-27	18,485	24		20,121	47	
Jun-27	18,509	24	288	20,168	47	571
Jul-27	18,533	24		20,217	49	
Aug-27	18,557	24		20,266	49	
Sep-27	18,581	24		20,315	49	
Oct-27	18,605	24		20,364	49	
Nov-27	18,629	24		20,413	49	
Dec-27	18,653	24		20,462	49	
Jan-28	18,677	24		20,511	49	
Feb-28	18,701	24		20,559	48	
Mar-28	18,725	24		20,607	48	
Apr-28	18,749	24		20,655	48	
May-28	18,773	24		20,703	48	
Jun-28	18,797	24	288	20,751	48	583

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2028 through June 2031

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	18,821	24		20,800	49	
Aug-28	18,845	24		20,849	49	
Sep-28	18,869	24		20,898	49	
Oct-28	18,893	24		20,947	49	
Nov-28	18,917	24		20,996	49	
Dec-28	18,941	24		21,045	49	
Jan-29	18,965	24		21,094	49	
Feb-29	18,989	24		21,143	49	
Mar-29	19,013	24		21,191	48	
Apr-29	19,037	24		21,239	48	
May-29	19,061	24		21,287	48	
Jun-29	19,085	24	288	21,335	48	584
Jul-29	19,109	24		21,384	49	
Aug-29	19,133	24		21,433	49	
Sep-29	19,157	24		21,482	49	
Oct-29	19,181	24		21,531	49	
Nov-29	19,205	24		21,580	49	
Dec-29	19,229	24		21,629	49	
Jan-30	19,253	24		21,677	48	
Feb-30	19,277	24		21,725	48	
Mar-30	19,301	24		21,773	48	
Apr-30	19,325	24		21,821	48	
May-30	19,349	24		21,869	48	
Jun-30	19,373	24	288	21,917	48	582
Jul-30	19,398	25		21,966	49	
Aug-30	19,423	25		22,015	49	
Sep-30	19,448	25		22,064	49	
Oct-30	19,473	25		22,113	49	
Nov-30	19,498	25		22,162	49	
Dec-30	19,523	25		22,211	49	
Jan-31	19,548	25		22,260	49	
Feb-31	19,573	25		22,309	49	
Mar-31	19,598	25		22,358	49	
Apr-31	19,623	25		22,408	50	
May-31	19,648	25		22,458	50	
Jun-31	19,673	25	300	22,508	50	591

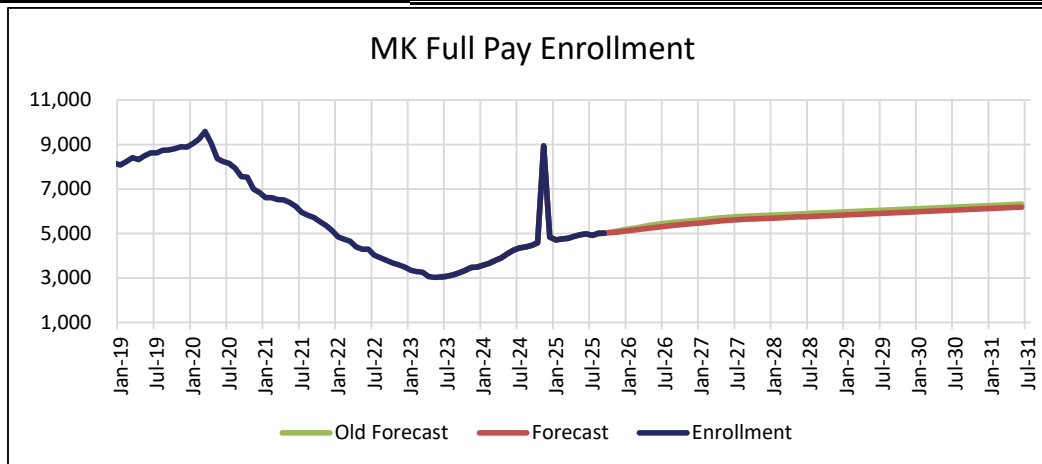
Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment for MediKids Full Pay Children
December 2024 through November 2025**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-24	4,839	41	0.94%
Jan-25	4,705	(134)	-2.77%
Feb-25	4,750	45	0.96%
Mar-25	4,782	32	0.67%
Apr-25	4,872	90	1.88%
May-25	4,937	65	1.33%
Jun-25	4,979	42	0.85%
Jul-25	4,917	(62)	-1.25%
Aug-25	5,014	97	1.97%
Sep-25	5,006	(8)	-0.16%
Oct-25	5,043	37	0.74%
Nov-25	5,052	9	0.18%

Average Monthly Change **21** **0.45%**

Estimated Change in MediKids Full Pay Children				
	Current Projections (11/20/2025)		Previous Projections (7/16/2025)	
	Month	Annual	Month	Annual
Jul 2025 thru Jun 2026	35	8.66%	38	9.14%
Jul 2026 thru Jun 2027	26	5.89%	26	5.74%
Jul 2027 thru Jun 2028	12	2.57%	12	2.51%
Jul 2028 thru Jun 2029	12	2.50%	12	2.44%
Jul 2029 thru Jun 2030	12	2.44%	12	2.39%
Jul 2030 thru Jun 2031	12	2.38%	12	2.33%



Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment Projections for MediKids Full Pay Children
July 2025 through June 2028**

Current Projections (11/20/2025)			
Month / Year	Monthly Enrollment	Monthly Change	Annual Change
Jul-25	4,917	42	
Aug-25	5,014	97	
Sep-25	5,006	(8)	
Oct-25	5,043	37	
Nov-25	5,052	9	
Dec-25	5,087	35	
Jan-26	5,122	35	
Feb-26	5,157	35	
Mar-26	5,192	35	
Apr-26	5,227	35	
May-26	5,262	35	
Jun-26	5,297	35	422
Jul-26	5,323	26	
Aug-26	5,349	26	
Sep-26	5,375	26	
Oct-26	5,401	26	
Nov-26	5,427	26	
Dec-26	5,453	26	
Jan-27	5,479	26	
Feb-27	5,505	26	
Mar-27	5,531	26	
Apr-27	5,557	26	
May-27	5,583	26	
Jun-27	5,609	26	312
Jul-27	5,621	12	
Aug-27	5,633	12	
Sep-27	5,645	12	
Oct-27	5,657	12	
Nov-27	5,669	12	
Dec-27	5,681	12	
Jan-28	5,693	12	
Feb-28	5,705	12	
Mar-28	5,717	12	
Apr-28	5,729	12	
May-28	5,741	12	
Jun-28	5,753	12	144

Previous Projections (7/16/2025)		
Monthly Enrollment	Monthly Change	Annual Change
4,917	(62)	
4,964	47	
5,011	47	
5,058	47	
5,105	47	
5,152	47	
5,199	47	
5,246	47	
5,293	47	
5,340	47	
5,387	47	
5,434	47	455
5,460	26	
5,486	26	
5,512	26	
5,538	26	
5,564	26	
5,590	26	
5,616	26	
5,642	26	
5,668	26	
5,694	26	
5,720	26	
5,746	26	312
5,758	12	
5,770	12	
5,782	12	
5,794	12	
5,806	12	
5,818	12	
5,830	12	
5,842	12	
5,854	12	
5,866	12	
5,878	12	
5,890	12	144

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2028 through June 2031

Current Projections (11/20/2025)			
Month Year	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	5,765	12	
Aug-28	5,777	12	
Sep-28	5,789	12	
Oct-28	5,801	12	
Nov-28	5,813	12	
Dec-28	5,825	12	
Jan-29	5,837	12	
Feb-29	5,849	12	
Mar-29	5,861	12	
Apr-29	5,873	12	
May-29	5,885	12	
Jun-29	5,897	12	144
Jul-29	5,909	12	
Aug-29	5,921	12	
Sep-29	5,933	12	
Oct-29	5,945	12	
Nov-29	5,957	12	
Dec-29	5,969	12	
Jan-30	5,981	12	
Feb-30	5,993	12	
Mar-30	6,005	12	
Apr-30	6,017	12	
May-30	6,029	12	
Jun-30	6,041	12	144
Jul-30	6,053	12	
Aug-30	6,065	12	
Sep-30	6,077	12	
Oct-30	6,089	12	
Nov-30	6,101	12	
Dec-30	6,113	12	
Jan-31	6,125	12	
Feb-31	6,137	12	
Mar-31	6,149	12	
Apr-31	6,161	12	
May-31	6,173	12	
Jun-31	6,185	12	144

Previous Projections (7/16/2025)		
Monthly Enrollment	Monthly Change	Annual Change
5,902	12	
5,914	12	
5,926	12	
5,938	12	
5,950	12	
5,962	12	
5,974	12	
5,986	12	
5,998	12	
6,010	12	
6,022	12	
6,034	12	144
6,046	12	
6,058	12	
6,070	12	
6,082	12	
6,094	12	
6,106	12	
6,118	12	
6,130	12	
6,142	12	
6,154	12	
6,166	12	
6,178	12	144
6,190	12	
6,202	12	
6,214	12	
6,226	12	
6,238	12	
6,250	12	
6,262	12	
6,274	12	
6,286	12	
6,298	12	
6,310	12	
6,322	12	144

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

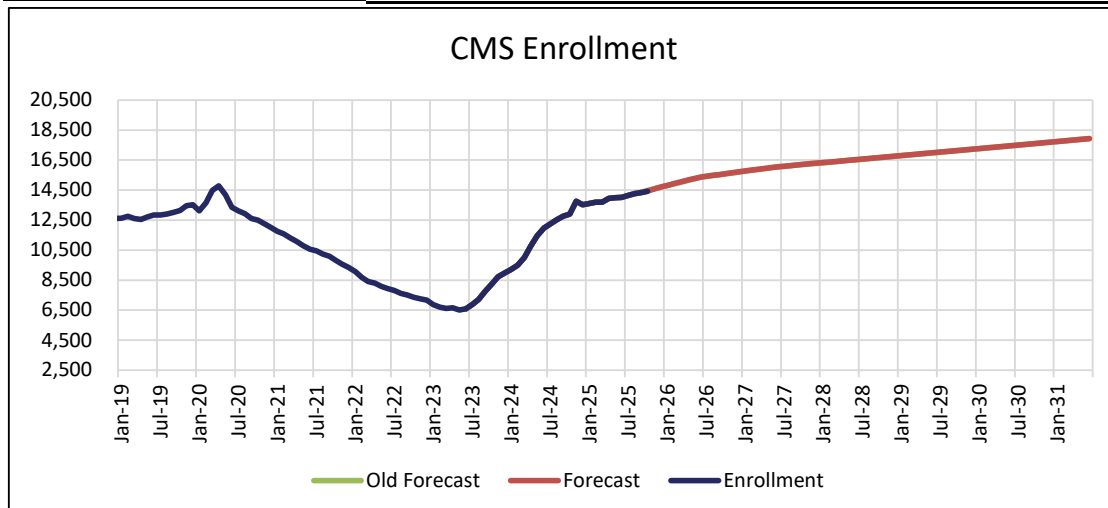
**Enrollment for CMS Children
December 2024 through November 2025**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-24	13,526	277	2.26%
Jan-25	13,615	89	0.66%
Feb-25	13,697	82	0.60%
Mar-25	13,700	3	0.02%
Apr-25	13,958	258	1.88%
May-25	13,984	26	0.19%
Jun-25	14,015	31	0.22%
Jul-25	14,142	127	0.91%
Aug-25	14,278	136	0.96%
Sep-25	14,323	45	0.32%
Oct-25	14,414	91	0.64%
Nov-25	14,591	177	1.23%

Average Monthly Change **112** **0.82%**

Estimated Change in CMS Children

	Current Projections (11/20/2025)		Previous Projections (7/16/2025)	
	Month	Annual	Month	Annual
Jul 2025 thru Jun 2026	112	9.58%	111	9.51%
Jul 2026 thru Jun 2027	59	4.57%	59	4.57%
Jul 2027 thru Jun 2028	39	2.91%	39	2.91%
Jul 2028 thru Jun 2029	39	2.83%	39	2.83%
Jul 2029 thru Jun 2030	39	2.75%	39	2.75%
Jul 2030 thru Jun 2031	40	2.73%	40	2.73%



Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

**Enrollment Projections for CMS Children
July 2025 through June 2028**

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-25	14,142	127		14,142	127	
Aug-25	14,278	136		14,252	110	
Sep-25	14,323	45		14,362	110	
Oct-25	14,414	91		14,472	110	
Nov-25	14,591	177		14,582	110	
Dec-25	14,701	110		14,692	110	
Jan-26	14,811	110		14,802	110	
Feb-26	14,921	110		14,912	110	
Mar-26	15,030	109		15,021	109	
Apr-26	15,139	109		15,130	109	
May-26	15,248	109		15,239	109	
Jun-26	15,357	109	1,342	15,348	109	1,333
Jul-26	15,416	59		15,407	59	
Aug-26	15,475	59		15,466	59	
Sep-26	15,534	59		15,525	59	
Oct-26	15,593	59		15,584	59	
Nov-26	15,652	59		15,643	59	
Dec-26	15,711	59		15,702	59	
Jan-27	15,769	58		15,760	58	
Feb-27	15,827	58		15,818	58	
Mar-27	15,885	58		15,876	58	
Apr-27	15,943	58		15,934	58	
May-27	16,001	58		15,992	58	
Jun-27	16,059	58	702	16,050	58	702
Jul-27	16,098	39		16,089	39	
Aug-27	16,137	39		16,128	39	
Sep-27	16,176	39		16,167	39	
Oct-27	16,215	39		16,206	39	
Nov-27	16,254	39		16,245	39	
Dec-27	16,293	39		16,284	39	
Jan-28	16,332	39		16,323	39	
Feb-28	16,371	39		16,362	39	
Mar-28	16,410	39		16,401	39	
Apr-28	16,449	39		16,440	39	
May-28	16,488	39		16,479	39	
Jun-28	16,526	38	467	16,517	38	467

Florida KidCare
Caseload Social Services Estimating Conference - November 20, 2025
Actual and Projected Enrollment

Enrollment Projections for CMS Children (Continued)
July 2028 though June 2031

Current Projections (11/20/2025)				Previous Projections (7/16/2025)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	16,565	39		16,556	39	
Aug-28	16,604	39		16,595	39	
Sep-28	16,643	39		16,634	39	
Oct-28	16,682	39		16,673	39	
Nov-28	16,721	39		16,712	39	
Dec-28	16,760	39		16,751	39	
Jan-29	16,799	39		16,790	39	
Feb-29	16,838	39		16,829	39	
Mar-29	16,877	39		16,868	39	
Apr-29	16,916	39		16,907	39	
May-29	16,955	39		16,946	39	
Jun-29	16,994	39	468	16,985	39	468
Jul-29	17,033	39		17,024	39	
Aug-29	17,072	39		17,063	39	
Sep-29	17,111	39		17,102	39	
Oct-29	17,150	39		17,141	39	
Nov-29	17,189	39		17,180	39	
Dec-29	17,228	39		17,219	39	
Jan-30	17,267	39		17,258	39	
Feb-30	17,306	39		17,297	39	
Mar-30	17,345	39		17,336	39	
Apr-30	17,384	39		17,375	39	
May-30	17,423	39		17,414	39	
Jun-30	17,461	38	467	17,452	38	467
Jul-30	17,501	40		17,492	40	
Aug-30	17,541	40		17,532	40	
Sep-30	17,581	40		17,572	40	
Oct-30	17,621	40		17,612	40	
Nov-30	17,661	40		17,652	40	
Dec-30	17,701	40		17,692	40	
Jan-31	17,741	40		17,732	40	
Feb-31	17,781	40		17,772	40	
Mar-31	17,821	40		17,812	40	
Apr-31	17,860	39		17,851	39	
May-31	17,899	39		17,890	39	
Jun-31	17,938	39	477	17,929	39	477