

Revenue Estimating Conference
Lottery Ticket Sales and the EETF Transfers
January 11, 2024

The Revenue Estimating Conference reviewed ticket sales and transfers that have occurred in the 23 weeks since the August 2023 Conference. Ticket sales came in \$305.1 million or 8.1% above the estimate for the year. Actual transfers from ticket sales to the Educational Enhancement Trust Fund (EETF) through November were \$80.0 million or 11.6% above estimate. Based on this information, the Conference adopted a revised forecast that covers the 2023-24 through 2028-29 fiscal years.

Nearly 62% of the year-to-date gain came from several large jackpots in Powerball that increased ticket sales. Because the occurrence of high jackpots are independent events, the Conference made only modest changes to the outer years of the Powerball forecast and treated the current year overage as a one-time windfall. Mega Millions—the second highest contributor to the overall gain—was addressed similarly to Powerball. Altogether, the changes to these two games explained nearly 69% of the positive adjustments to terminal games over the entire forecast horizon—with the greatest impact in the current year. Since scratch-off sales were held to their current forecast, all of the final adjustments to total sales came from the collection of terminal games.

Overall, forecasted ticket sales in the current year were increased by \$272.3 million to \$9.550 billion. While this level still drops back from last year's record sales of \$9.802 billion, it does so by a lesser percent (from -5.3% to -2.6%) than predicted in the summer. The annual estimate for FY 2024-25 continues the decline, falling -2.8% relative to the prior year. Despite that, the new estimate adds \$67.2 million to that year. Thereafter, positive growth resumes, with annual gains to the prior forecast ranging from \$62.3 million to \$48.7 million.

In addition to ticket sales, the Conference revised the factors that affect transfers to the EETF. One notable revision to this calculation was the increase to a 6.07% retailer commission rate for FY 2023-24. Before the legislative change to a higher rate, retailers had been expected to receive 5.60%.

Expected transfers to the EETF gain \$75.6 million in FY 2023-24, but lose to the prior forecast by \$21.1 million to \$32.9 million in each of the subsequent years. The loss to EETF, despite the higher ticket sales, is largely explained by a higher projected prize percentage for the scratch-off games throughout the forecast. After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.

Additional details of the forecast and other changes are shown in the following table.

**LOTTERY ESTIMATING CONFERENCE, JAN 2024
 LOTTERY SALES PROJECTIONS
 SUMMARY**

Ticket Sales

	Aug 2023	Jan 2024	Diff.
2017-18	6701.1	6701.1	0.0
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	9076.2	9076.2	0.0
2021-22	9324.6	9324.6	0.0
2022-23	9801.8	9801.8	0.0
2023-24	9277.7	9550.0	272.3
2024-25	9215.5	9282.7	67.2
2025-26	9331.8	9394.1	62.3
2026-27	9435.6	9493.2	57.6
2027-28	9533.4	9586.4	52.9
2028-29	9632.0	9680.6	48.7

Other Income

	Aug 2023	Jan 2024	Diff.
2017-18	13.4	13.4	0.0
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.8	14.8	0.0
2021-22	10.6	10.6	0.0
2022-23	15.1	15.1	0.0
2023-24	15.0	17.0	2.0
2024-25	15.0	15.0	0.0
2025-26	15.0	15.0	0.0
2026-27	15.0	15.0	0.0
2027-28	15.0	15.0	0.0
2028-29	15.0	15.0	0.0

Unclaimed Prizes

	Aug 2023	Jan 2024	Diff.
2017-18	55.3	55.3	0.0
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	34.2	34.2	0.0
2021-22	135.2	135.2	0.0
2022-23	116.5	116.5	0.0
2023-24	70.1	91.6	21.6
2024-25	69.8	70.7	0.9
2025-26	70.7	71.6	0.9
2026-27	71.5	72.4	0.9
2027-28	72.3	73.2	0.9
2028-29	73.1	74.0	0.9

Distribution to EETF from Lottery Receipts

	Aug 2023	Jan 2024	Diff.
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2246.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0
2023-24	2299.2	2374.8	75.6
2024-25	2264.4	2243.3	-21.1
2025-26	2290.3	2265.2	-25.1
2026-27	2312.8	2285.0	-27.8
2027-28	2330.0	2299.7	-30.3
2028-29	2357.9	2325.0	-32.9

LOTTERY ESTIMATING CONFERENCE, JAN 2024
 LOTTERY SALES PROJECTIONS
 SUMMARY

Ticket Sales

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9277.7	9660.1	382.4	9601.5	323.8	0.0	-9277.7	9550.0	272.3
2024-25	9215.5	9271.5	56.1	9353.5	138.0	0.0	-9215.5	9282.7	67.2
2025-26	9331.8	9385.2	53.4	9468.4	136.5	0.0	-9331.8	9394.1	62.3
2026-27	9435.6	9486.1	50.6	9570.8	135.3	0.0	-9435.6	9493.2	57.6
2027-28	9533.4	9581.3	47.9	9667.5	134.1	0.0	-9533.4	9586.4	52.9
2028-29	9632.0	9676.2	44.2	9765.1	133.1	0.0	-9632.0	9680.6	48.7

Other Income

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	15.0	15.2	0.2	15.2	0.2	15.2	0.2	17.0	2.0
2024-25	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2025-26	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2026-27	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2027-28	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2028-29	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0

Unclaimed Prizes

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	70.1	92.7	22.7	92.0	22.0	0.0	-70.1	91.6	21.6
2024-25	69.8	70.7	0.9	71.1	1.3	0.0	-69.8	70.7	0.9
2025-26	70.7	71.6	0.9	72.1	1.3	0.0	-70.7	71.6	0.9
2026-27	71.5	72.4	0.9	72.9	1.3	0.0	-71.5	72.4	0.9
2027-28	72.3	73.2	0.9	73.7	1.3	0.0	-72.3	73.2	0.9
2028-29	73.1	73.9	0.8	74.4	1.3	0.0	-73.1	74.0	0.9

Distribution to EETF from Lottery Receipts

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2299.2	2397.3	98.1	2394.7	95.5	#DIV/0!	#DIV/0!	2374.8	75.6
2024-25	2264.4	2239.0	-25.4	2273.7	9.3	#DIV/0!	#DIV/0!	2243.3	-21.1
2025-26	2290.3	2261.3	-29.0	2297.1	6.8	#DIV/0!	#DIV/0!	2265.2	-25.1
2026-27	2312.8	2281.9	-30.9	2318.4	5.6	#DIV/0!	#DIV/0!	2285.0	-27.8
2027-28	2330.0	2297.5	-32.5	2334.5	4.5	#DIV/0!	#DIV/0!	2299.7	-30.3
2028-29	2357.9	2323.0	-34.9	2361.3	3.4	#DIV/0!	#DIV/0!	2325.0	-32.9

SCRATCH-OFF

Total Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6840.0	6932.8	6840.0	0.0	6840.0
2024-25	6881.0	6881.0	6881.0	0.0	6881.0
2025-26	6984.3	6984.3	6984.3	0.0	6984.3
2026-27	7075.1	7075.1	7075.1	0.0	7075.1
2027-28	7160.0	7160.0	7160.0	0.0	7160.0
2028-29	7245.9	7245.9	7245.9	0.0	7245.9

Due to EETF from Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	402.7	402.7	407.6	407.6	402.7
2010-11	414.3	414.3	414.3	414.3	414.3
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1284.4	1284.4	1284.4	1284.4	1284.4
2021-22	1309.6	1309.6	1309.6	1309.6	1309.6
2022-23	1272.2	1272.2	1272.2	1272.2	1272.2
2023-24	1243.5	1198.2	1181.7	#DIV/0!	1181.3
2024-25	1279.0	1223.8	1224.4	#DIV/0!	1223.9
2025-26	1299.1	1243.0	1243.7	#DIV/0!	1243.1
2026-27	1316.8	1260.0	1260.6	#DIV/0!	1260.0
2027-28	1333.3	1275.8	1276.5	#DIV/0!	1275.8
2028-29	1350.1	1291.8	1292.5	#DIV/0!	1291.9

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.0	234.0	234.0	234.0	234.0
2019-20	264.1	264.1	264.1	264.1	264.1
2020-21	313.1	313.1	313.1	313.1	313.1
2021-22	316.7	316.7	316.7	316.7	316.7
2022-23	312.5	312.4	312.4	312.4	312.4
2023-24	299.1	302.8	298.8	0.0	298.8
2024-25	296.9	296.4	296.4	0.0	296.4
2025-26	297.5	297.0	297.0	0.0	297.0
2026-27	297.7	297.1	297.1	0.0	297.1
2027-28	297.7	297.1	297.1	0.0	297.1
2028-29	297.9	297.3	297.3	0.0	297.3

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%
2023-24	-2.9%	-1.6%	-2.9%	-100.0%	-2.9%
2024-25	0.6%	-0.7%	0.6%	#DIV/0!	0.6%
2025-26	1.5%	1.5%	1.5%	#DIV/0!	1.5%
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.2%	1.2%	#DIV/0!	1.2%

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	#DIV/0!	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	492.5	681.1	736.6	0.0	681.1
2024-25	444.7	467.8	542.1	0.0	467.8
2025-26	450.4	467.8	545.0	0.0	467.8
2026-27	455.9	467.8	547.9	0.0	467.8
2027-28	461.3	467.8	550.6	0.0	467.8
2028-29	466.4	467.8	553.2	0.0	467.8

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	21.5	29.8	32.2	0.0	29.8
2024-25	19.2	20.2	23.4	0.0	20.2
2025-26	19.2	19.9	23.2	0.0	19.9
2026-27	19.2	19.6	23.0	0.0	19.6
2027-28	19.2	19.4	22.8	0.0	19.4
2028-29	19.2	19.2	22.7	0.0	19.2

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	9.5	13.1	14.2	0.0	13.1
2024-25	8.6	9.0	10.4	0.0	9.0
2025-26	8.7	9.0	10.5	0.0	9.0
2026-27	8.8	9.0	10.5	0.0	9.0
2027-28	8.9	9.0	10.6	0.0	9.0
2028-29	9.0	9.0	10.6	0.0	9.0

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	-22.1%	7.7%	16.4%	-100.0%	7.7%
2024-25	-9.7%	-31.3%	-26.4%	#DIV/0!	-31.3%
2025-26	1.3%	0.0%	0.5%	#DIV/0!	0.0%
2026-27	1.2%	0.0%	0.5%	#DIV/0!	0.0%
2027-28	1.2%	0.0%	0.5%	#DIV/0!	0.0%
2028-29	1.1%	0.0%	0.5%	#DIV/0!	0.0%

Mega Millions

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	328.4	399.4	387.6	0.0	387.6
2024-25	269.2	269.2	286.7	0.0	286.7
2025-26	272.7	272.7	289.1	0.0	289.1
2026-27	275.9	275.9	291.4	0.0	291.4
2027-28	279.2	279.2	293.6	0.0	293.6
2028-29	282.3	282.3	295.7	0.0	295.7

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	14.4	17.4	16.9	0.0	16.9
2024-25	11.6	11.6	12.4	0.0	12.4
2025-26	11.6	11.6	12.3	0.0	12.3
2026-27	11.6	11.6	12.2	0.0	12.2
2027-28	11.6	11.6	12.2	0.0	12.2
2028-29	11.6	11.6	12.1	0.0	12.1

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	6.3	7.7	7.5	0.0	7.5
2024-25	5.2	5.2	5.5	0.0	5.5
2025-26	5.2	5.2	5.6	0.0	5.6
2026-27	5.3	5.3	5.6	0.0	5.6
2027-28	5.4	5.4	5.6	0.0	5.6
2028-29	5.4	5.4	5.7	0.0	5.7

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-35.8%	-21.9%	-24.2%	-100.0%	-24.2%
2024-25	-18.0%	-32.6%	-26.0%	#DIV/0!	-26.0%
2025-26	1.3%	1.3%	0.8%	#DIV/0!	0.8%
2026-27	1.2%	1.2%	0.8%	#DIV/0!	0.8%
2027-28	1.2%	1.2%	0.8%	#DIV/0!	0.8%
2028-29	1.1%	1.1%	0.7%	#DIV/0!	0.7%

LOTTO WITH XTRA

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	288.6	288.6	288.6	0.0	288.6
2024-25	288.6	288.6	288.6	0.0	288.6
2025-26	288.6	288.6	288.6	0.0	288.6
2026-27	288.6	288.6	288.6	0.0	288.6
2027-28	288.6	288.6	288.6	0.0	288.6
2028-29	288.6	288.6	288.6	0.0	288.6

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	12.6	12.6	12.6	0.0	12.6
2024-25	12.5	12.4	12.4	0.0	12.4
2025-26	12.3	12.3	12.3	0.0	12.3
2026-27	12.1	12.1	12.1	0.0	12.1
2027-28	12.0	12.0	12.0	0.0	12.0
2028-29	11.9	11.8	11.8	0.0	11.8

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.6	5.6	5.6	0.0	5.6
2024-25	5.6	5.6	5.6	0.0	5.6
2025-26	5.6	5.6	5.6	0.0	5.6
2026-27	5.6	5.6	5.6	0.0	5.6
2027-28	5.6	5.6	5.6	0.0	5.6
2028-29	5.6	5.6	5.6	0.0	5.6

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-3.8%	-3.8%	-3.8%	-100.0%	-3.8%
2024-25	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%

Jackpot Triple Play

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	50.0	52.0	50.0	0.0	50.0
2024-25	49.5	52.8	49.5	0.0	49.5
2025-26	49.0	53.4	49.0	0.0	49.0
2026-27	48.5	54.1	48.5	0.0	48.5
2027-28	48.1	54.7	48.1	0.0	48.1
2028-29	47.6	55.0	47.6	0.0	47.6

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.2	2.3	2.2	0.0	2.2
2024-25	2.1	2.3	2.1	0.0	2.1
2025-26	2.1	2.3	2.1	0.0	2.1
2026-27	2.0	2.3	2.0	0.0	2.0
2027-28	2.0	2.3	2.0	0.0	2.0
2028-29	2.0	2.3	2.0	0.0	2.0

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	1.0	1.0	1.0	0.0	1.0
2024-25	1.0	1.0	1.0	0.0	1.0
2025-26	0.9	1.0	0.9	0.0	0.9
2026-27	0.9	1.0	0.9	0.0	0.9
2027-28	0.9	1.1	0.9	0.0	0.9
2028-29	0.9	1.1	0.9	0.0	0.9

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-1.0%	3.0%	-1.0%	-100.0%	-1.0%
2024-25	-1.0%	1.4%	-1.0%	#DIV/0!	-1.0%
2025-26	-1.0%	1.3%	-1.0%	#DIV/0!	-1.0%
2026-27	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2027-28	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2028-29	-1.0%	0.4%	-1.0%	#DIV/0!	-1.0%

Cash Pop

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	96.0	130.5	126.5	0.0	130.5
2024-25	96.0	132.3	128.7	0.0	132.3
2025-26	96.0	134.0	131.0	0.0	134.0
2026-27	96.0	135.6	133.3	0.0	135.6
2027-28	96.0	137.2	135.6	0.0	137.2
2028-29	96.0	137.8	138.0	0.0	138.9

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	4.2	5.7	5.5	0.0	5.7
2024-25	4.1	5.7	5.5	0.0	5.7
2025-26	4.1	5.7	5.6	0.0	5.7
2026-27	4.0	5.7	5.6	0.0	5.7
2027-28	4.0	5.7	5.6	0.0	5.7
2028-29	3.9	5.7	5.7	0.0	5.7

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	1.8	2.5	2.4	0.0	2.5
2024-25	1.8	2.5	2.5	0.0	2.5
2025-26	1.8	2.6	2.5	0.0	2.6
2026-27	1.8	2.6	2.6	0.0	2.6
2027-28	1.8	2.6	2.6	0.0	2.6
2028-29	1.8	2.7	2.7	0.0	2.7

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	5.1%	42.8%	38.5%	-100.0%	42.8%
2024-25	0.0%	1.4%	1.8%	#DIV/0!	1.4%
2025-26	0.0%	1.3%	1.8%	#DIV/0!	1.3%
2026-27	0.0%	1.2%	1.8%	#DIV/0!	1.2%
2027-28	0.0%	1.2%	1.8%	#DIV/0!	1.2%
2028-29	0.0%	0.4%	1.8%	#DIV/0!	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	249.5	243.0	239.6	0.0	239.6
2024-25	245.1	238.6	235.4	0.0	235.4
2025-26	240.8	234.3	231.3	0.0	231.3
2026-27	236.6	230.1	227.3	0.0	227.3
2027-28	232.5	225.9	223.3	0.0	223.3
2028-29	228.4	221.9	219.4	0.0	219.4

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.9	10.6	10.5	0.0	10.5
2024-25	10.6	10.3	10.1	0.0	10.1
2025-26	10.3	10.0	9.8	0.0	9.8
2026-27	10.0	9.7	9.5	0.0	9.5
2027-28	9.7	9.4	9.3	0.0	9.3
2028-29	9.4	9.1	9.0	0.0	9.0

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.8	4.7	4.6	0.0	4.6
2024-25	4.7	4.6	4.5	0.0	4.5
2025-26	4.6	4.5	4.4	0.0	4.4
2026-27	4.6	4.4	4.4	0.0	4.4
2027-28	4.5	4.3	4.3	0.0	4.3
2028-29	4.4	4.3	4.2	0.0	4.2

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	3.7%	0.9%	-0.4%	-100.0%	-0.4%
2024-25	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2025-26	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2026-27	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2027-28	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2028-29	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%

Pick Games*

Pick Games Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	866.5	866.5	866.5	0.0	866.5
2024-25	875.1	875.1	875.1	0.0	875.1
2025-26	883.9	883.9	883.9	0.0	883.9
2026-27	892.7	892.7	892.7	0.0	892.7
2027-28	901.6	901.6	901.6	0.0	901.6
2028-29	910.7	910.7	910.7	0.0	910.7

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	37.9	37.9	37.8	0.0	37.8
2024-25	37.8	37.7	37.7	0.0	37.7
2025-26	37.6	37.6	37.6	0.0	37.6
2026-27	37.6	37.5	37.5	0.0	37.5
2027-28	37.5	37.4	37.4	0.0	37.4
2028-29	37.4	37.4	37.4	0.0	37.4

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.7	16.7	16.7	0.0	16.7
2024-25	16.8	16.8	16.8	0.0	16.8
2025-26	17.0	17.0	17.0	0.0	17.0
2026-27	17.2	17.2	17.2	0.0	17.2
2027-28	17.3	17.3	17.3	0.0	17.3
2028-29	17.5	17.5	17.5	0.0	17.5

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	0.0%	0.0%	0.0%	-100.0%	0.0%
2024-25	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2025-26	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2026-27	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2027-28	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2028-29	1.0%	1.0%	1.0%	#DIV/0!	1.0%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	66.2	66.2	66.2	0.0	66.2
2024-25	66.2	66.2	66.2	0.0	66.2
2025-26	66.2	66.2	66.2	0.0	66.2
2026-27	66.2	66.2	66.2	0.0	66.2
2027-28	66.2	66.2	66.2	0.0	66.2
2028-29	66.2	66.2	66.2	0.0	66.2

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	0.0	2.9
2024-25	2.9	2.9	2.9	0.0	2.9
2025-26	2.8	2.8	2.8	0.0	2.8
2026-27	2.8	2.8	2.8	0.0	2.8
2027-28	2.8	2.7	2.7	0.0	2.7
2028-29	2.7	2.7	2.7	0.0	2.7

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	0.0	1.3
2024-25	1.3	1.3	1.3	0.0	1.3
2025-26	1.3	1.3	1.3	0.0	1.3
2026-27	1.3	1.3	1.3	0.0	1.3
2027-28	1.3	1.3	1.3	0.0	1.3
2028-29	1.3	1.3	1.3	0.0	1.3

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	2.5%	2.5%	2.5%	-100.0%	2.5%
2024-25	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%

Fast Play

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

Instant Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6840.0	6932.8	6840.0	0.0	6840.0
2024-25	6881.0	6881.0	6881.0	0.0	6881.0
2025-26	6984.3	6984.3	6984.3	0.0	6984.3
2026-27	7075.1	7075.1	7075.1	0.0	7075.1
2027-28	7160.0	7160.0	7160.0	0.0	7160.0
2028-29	7245.9	7245.9	7245.9	0.0	7245.9

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.2	317.2	317.2	317.2	317.2
2022-23	312.5	312.4	312.4	312.4	312.4
2023-24	299.1	302.8	298.8	0.0	298.8
2024-25	296.9	296.4	296.4	0.0	296.4
2025-26	297.5	297.0	297.0	0.0	297.0
2026-27	297.7	297.1	297.1	0.0	297.1
2027-28	297.7	297.1	297.1	0.0	297.1
2028-29	297.9	297.3	297.3	0.0	297.3

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	0.1%	0.1%	0.1%	0.1%	0.1%
2023-24	-2.9%	-1.6%	-2.9%	-100.0%	-2.9%
2024-25	0.6%	-0.7%	0.6%	#DIV/0!	0.6%
2025-26	1.5%	1.5%	1.5%	#DIV/0!	1.5%
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.2%	1.2%	#DIV/0!	1.2%

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2757.9	2757.9	2757.9	2757.9	2757.9
2023-24	2437.7	2727.3	2761.5	0.0	2710.0
2024-25	2334.4	2390.5	2472.5	0.0	2401.7
2025-26	2347.6	2400.9	2484.1	0.0	2409.9
2026-27	2360.5	2411.0	2495.8	0.0	2418.1
2027-28	2373.5	2421.3	2507.5	0.0	2426.4
2028-29	2386.1	2430.3	2519.3	0.0	2434.8

Due to EETF from Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	1048.8	1048.8	1048.8	1048.8	1048.8
2023-24	946.9	1068.5	1083.1	#DIV/0!	1061.8
2024-25	913.8	941.0	975.3	#DIV/0!	945.7
2025-26	918.8	944.8	979.6	#DIV/0!	948.6
2026-27	923.7	948.6	984.1	#DIV/0!	951.6
2027-28	928.7	952.5	988.6	#DIV/0!	954.6
2028-29	933.5	955.8	993.0	#DIV/0!	957.7

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.2	103.2	103.2	103.2	103.2
2022-23	122.3	122.3	122.3	122.3	122.3
2023-24	106.6	119.1	120.6	0.0	118.4
2024-25	100.7	103.0	106.5	0.0	103.5
2025-26	100.0	102.1	105.6	0.0	102.5
2026-27	99.3	101.2	104.8	0.0	101.5
2027-28	98.7	100.5	104.0	0.0	100.7
2028-29	98.1	99.7	103.4	0.0	99.9

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	46.9	52.4	53.1	0.0	52.1
2024-25	44.9	46.0	47.5	0.0	46.2
2025-26	45.1	46.2	47.8	0.0	46.3
2026-27	45.4	46.4	48.0	0.0	46.5
2027-28	45.6	46.6	48.2	0.0	46.7
2028-29	45.9	46.7	48.4	0.0	46.8

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	20.5%	20.5%	20.5%	20.5%	20.5%
2023-24	-11.6%	-1.1%	0.1%	-100.0%	-1.7%
2024-25	-4.2%	-12.3%	-10.5%	#DIV/0!	-11.4%
2025-26	0.6%	0.4%	0.5%	#DIV/0!	0.3%
2026-27	0.6%	0.4%	0.5%	#DIV/0!	0.3%
2027-28	0.5%	0.4%	0.5%	#DIV/0!	0.3%
2028-29	0.5%	0.4%	0.5%	#DIV/0!	0.3%

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	46.9	52.4	53.1	0.0	52.1
2024-25	44.9	46.0	47.5	0.0	46.2
2025-26	45.1	46.2	47.8	0.0	46.3
2026-27	45.4	46.4	48.0	0.0	46.5
2027-28	45.6	46.6	48.2	0.0	46.7
2028-29	45.9	46.7	48.4	0.0	46.8

TOTAL TICKET SALES

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9277.7	9660.1	9601.5	0.0	9550.0
2024-25	9215.5	9271.5	9353.5	0.0	9282.7
2025-26	9331.8	9385.2	9468.4	0.0	9394.1
2026-27	9435.6	9486.1	9570.8	0.0	9493.2
2027-28	9533.4	9581.3	9667.5	0.0	9586.4
2028-29	9632.0	9676.2	9765.1	0.0	9680.6

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.8	434.7	434.7	434.7	434.7
2023-24	405.7	422.0	419.4	0.0	417.2
2024-25	397.6	399.4	402.9	0.0	399.9
2025-26	397.5	399.0	402.6	0.0	399.4
2026-27	397.0	398.3	401.9	0.0	398.6
2027-28	396.4	397.6	401.1	0.0	397.8
2028-29	396.0	397.0	400.6	0.0	397.2

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	178.4	185.8	184.6	0.0	183.7
2024-25	177.2	178.3	179.9	0.0	178.5
2025-26	179.5	180.5	182.1	0.0	180.7
2026-27	181.5	182.4	184.1	0.0	182.6
2027-28	183.3	184.3	185.9	0.0	184.4
2028-29	185.2	186.1	187.8	0.0	186.2

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-5.3%	-1.4%	-2.0%	-100.0%	-2.6%
2024-25	-0.7%	-4.0%	-2.6%	#DIV/0!	-2.8%
2025-26	1.3%	1.2%	1.2%	#DIV/0!	1.2%
2026-27	1.1%	1.1%	1.1%	#DIV/0!	1.1%
2027-28	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2028-29	1.0%	1.0%	1.0%	#DIV/0!	1.0%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	73.7%	71.8%	71.2%	#DIV/0!	71.6%
2024-25	74.7%	74.2%	73.6%	#DIV/0!	74.1%
2025-26	74.8%	74.4%	73.8%	#DIV/0!	74.3%
2026-27	75.0%	74.6%	73.9%	#DIV/0!	74.5%
2027-28	75.1%	74.7%	74.1%	#DIV/0!	74.7%
2028-29	75.2%	74.9%	74.2%	#DIV/0!	74.8%

Terminal Games - percent of total					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	26.3%	28.2%	28.8%	#DIV/0!	28.4%
2024-25	25.3%	25.8%	26.4%	#DIV/0!	25.9%
2025-26	25.2%	25.6%	26.2%	#DIV/0!	25.7%
2026-27	25.0%	25.4%	26.1%	#DIV/0!	25.5%
2027-28	24.9%	25.3%	25.9%	#DIV/0!	25.3%
2028-29	24.8%	25.1%	25.8%	#DIV/0!	25.2%

Factors Affecting EETF Transfers

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24
Prize Percentage Scratch-off	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%
Prize Percentage Terminal Games	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%
Retailer Commission Rate	6.00%	6.07%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$96.49	\$102.90	\$95.16	\$96.90	\$95.16	\$96.90	\$95.16	\$96.90	\$95.16	\$96.90	\$95.16	\$96.90
Vendor Rate Scratch-off	0.78%	0.79%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
Vendor Rate Terminal Games	0.75%	0.74%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%
Unclaimed Prize Rate	1.11%	1.41%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	15.0	15.2	15.2	15.2	17.0
2024-25	15.0	15.0	15.0	15.0	15.0
2025-26	15.0	15.0	15.0	15.0	15.0
2026-27	15.0	15.0	15.0	15.0	15.0
2027-28	15.0	15.0	15.0	15.0	15.0
2028-29	15.0	15.0	15.0	15.0	15.0

80% Unclaimed Prizes for Transfer					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	70.1	92.7	92.0	0.0	91.6
2024-25	69.8	70.7	71.1	0.0	70.7
2025-26	70.7	71.6	72.1	0.0	71.6
2026-27	71.5	72.4	72.9	0.0	72.4
2027-28	72.3	73.2	73.7	0.0	73.2
2028-29	73.1	73.9	74.4	0.0	74.0

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	100.00%	100.00%	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%
% of scratch-off rec'd subsequent year	1.8387%	1.8387%	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.48%
% of terminal games rec'd subsequent year	1.5841%	1.5841%	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.91%
EETF Transfer rate scratch-off	18.18%	17.27%	18.59%	17.79%	18.60%	17.80%	18.61%	17.81%	18.62%	17.82%	18.63%	17.83%
EETF Transfer rate terminal games	38.84%	39.18%	39.14%	39.37%	39.14%	39.36%	39.13%	39.35%	39.13%	39.34%	39.12%	39.33%

* based on weekly sales figures for 2018-19
 ** based on daily sales figures for 2018-19

Aug 2023 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2437.7	2334.4	2347.6	2360.5	2373.5	2386.1
EETF transfer due from current year ticket sales and other income	2275.4	2277.6	2303.6	2327.0	2349.3	2371.6
less collection lag loss	(37.9)	(43.6)	(49.4)	(56.1)	(67.8)	(74.1)
plus collection lag gain from prior year	69.1	37.9	43.6	49.4	56.1	67.8
Due to EETF from Lottery Receipts	2306.7	2271.9	2297.8	2320.3	2337.5	2365.4
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2299.2	2264.4	2290.3	2312.8	2330.0	2357.9

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6932.8	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2727.3	2390.5	2400.9	2411.0	2421.3	2430.3
EETF transfer due from current year ticket sales and other income	2374.7	2250.5	2274.5	2296.0	2316.5	2336.6
less collection lag loss	(39.0)	(42.9)	(48.5)	(55.1)	(66.6)	(72.7)
plus collection lag gain from prior year	69.1	39.0	42.9	48.5	55.1	66.6
Due to EETF from Lottery Receipts	2404.8	2246.5	2268.8	2289.4	2305.0	2330.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2397.3	2239.0	2261.3	2281.9	2297.5	2323.0

Executive	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2761.5	2472.5	2484.1	2495.8	2507.5	2519.3
EETF transfer due from current year ticket sales and other income	2372.0	2285.8	2310.3	2332.6	2353.7	2375.0
less collection lag loss	(38.9)	(43.5)	(49.3)	(55.9)	(67.6)	(73.8)
plus collection lag gain from prior year	69.1	38.9	43.5	49.3	55.9	67.6
Due to EETF from Lottery Receipts	2402.2	2281.2	2304.6	2325.9	2342.0	2368.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2394.7	2273.7	2297.1	2318.4	2334.5	2361.3

Legislative	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	0.0	0.0	0.0	0.0	0.0	0.0
Terminal Game Sales	0.0	0.0	0.0	0.0	0.0	0.0
EETF transfer due from current year ticket sales and other income	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
less collection lag loss	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
plus collection lag gain from prior year	69.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Due to EETF from Lottery Receipts	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

January 2024 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2710.0	2401.7	2409.9	2418.1	2426.4	2434.8
EETF transfer due from current year ticket sales and other income	2351.8	2255.3	2278.3	2299.0	2318.7	2338.5
less collection lag loss	(38.5)	(43.0)	(48.6)	(55.2)	(66.7)	(72.8)
plus collection lag gain from prior year	69.1	38.5	43.0	48.6	55.2	66.7
Due to EETF from Lottery Receipts	2382.3	2250.8	2272.7	2292.5	2307.2	2332.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2374.8	2243.3	2265.2	2285.0	2299.7	2325.0

LOTTERY ESTIMATING CONFERENCE, JAN 2024 - [Adjusted for Measures Affecting Revenue](#)
LOTTERY SALES PROJECTIONS
SUMMARY

Ticket Sales

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024 - Adjusted for Measures	Diff.
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9550.0	9660.1	110.1	9601.5	51.5	0.0	-9550.0	9550.0	0.0
2024-25	9282.7	9271.5	-11.2	9353.5	70.8	0.0	-9282.7	9282.7	0.0
2025-26	9394.1	9385.2	-8.9	9468.4	74.2	0.0	-9394.1	9394.1	0.0
2026-27	9493.2	9486.1	-7.0	9570.8	77.7	0.0	-9493.2	9493.2	0.0
2027-28	9586.4	9581.3	-5.0	9667.5	81.1	0.0	-9586.4	9586.4	0.0
2028-29	9680.6	9676.2	-4.4	9765.1	84.5	0.0	-9680.6	9680.6	0.0

Other Income

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024 - Adjusted for Measures	Diff.
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	17.0	15.2	-1.8	15.2	-1.8	15.2	-1.8	17.0	0.0
2024-25	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2025-26	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2026-27	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2027-28	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2028-29	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0

Unclaimed Prizes

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024 - Adjusted for Measures	Diff.
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	91.6	92.7	1.1	92.0	0.4	0.0	-91.6	91.6	0.0
2024-25	70.7	70.7	-0.1	71.1	0.4	0.0	-70.7	70.7	0.0
2025-26	71.6	71.6	-0.1	72.1	0.4	0.0	-71.6	71.6	0.0
2026-27	72.4	72.4	0.0	72.9	0.4	0.0	-72.4	72.4	0.0
2027-28	73.2	73.2	0.0	73.7	0.5	0.0	-73.2	73.2	0.0
2028-29	74.0	73.9	0.0	74.4	0.5	0.0	-74.0	74.0	0.0

Distribution to EETF from Lottery Receipts

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024 - Adjusted for Measures	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2374.8	2397.3	22.5	2394.7	19.9	#DIV/0!	#DIV/0!	2374.8	0.0
2024-25	2243.3	2239.0	-4.3	2273.7	30.4	#DIV/0!	#DIV/0!	2207.0	-36.4
2025-26	2265.2	2261.3	-3.9	2297.1	31.9	#DIV/0!	#DIV/0!	2264.4	-0.8
2026-27	2285.0	2281.9	-3.1	2318.4	33.4	#DIV/0!	#DIV/0!	2285.0	0.0
2027-28	2299.7	2297.5	-2.2	2334.5	34.8	#DIV/0!	#DIV/0!	2299.7	0.0
2028-29	2325.0	2323.0	-2.0	2361.3	36.3	#DIV/0!	#DIV/0!	2325.0	0.0

SCRATCH-OFF

Total Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6840.0	6932.8	6840.0	0.0	6840.0
2024-25	6881.0	6881.0	6881.0	0.0	6881.0
2025-26	6984.3	6984.3	6984.3	0.0	6984.3
2026-27	7075.1	7075.1	7075.1	0.0	7075.1
2027-28	7160.0	7160.0	7160.0	0.0	7160.0
2028-29	7245.9	7245.9	7245.9	0.0	7245.9

Due to EETF from Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	402.7	402.7	407.6	407.6	402.7
2010-11	414.3	414.3	414.3	414.3	414.3
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1284.4	1284.4	1284.4	1284.4	1284.4
2021-22	1309.6	1309.6	1309.6	1309.6	1309.6
2022-23	1272.2	1272.2	1272.2	1272.2	1272.2
2023-24	1181.3	1198.2	1181.3	#DIV/0!	1181.3
2024-25	1223.9	1223.8	1224.4	#DIV/0!	1196.3
2025-26	1243.1	1243.0	1243.7	#DIV/0!	1243.1
2026-27	1260.0	1260.0	1260.6	#DIV/0!	1260.0
2027-28	1275.8	1275.8	1276.5	#DIV/0!	1275.8
2028-29	1291.9	1291.8	1292.5	#DIV/0!	1291.9

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.0	234.0	234.0	234.0	234.0
2019-20	264.1	264.1	264.1	264.1	264.1
2020-21	313.1	313.1	313.1	313.1	313.1
2021-22	316.7	316.7	316.7	316.7	316.7
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	298.8	302.8	298.8	0.0	298.8
2024-25	296.4	296.4	296.4	0.0	296.4
2025-26	297.0	297.0	297.0	0.0	297.0
2026-27	297.1	297.1	297.1	0.0	297.1
2027-28	297.1	297.1	297.1	0.0	297.1
2028-29	297.3	297.3	297.3	0.0	297.3

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%
2023-24	-2.9%	-1.6%	-2.9%	-100.0%	-2.9%
2024-25	0.6%	-0.7%	0.6%	#DIV/0!	0.6%
2025-26	1.5%	1.5%	1.5%	#DIV/0!	1.5%
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.2%	1.2%	#DIV/0!	1.2%

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	681.1	681.1	736.6	0.0	681.1
2024-25	467.8	467.8	542.1	0.0	467.8
2025-26	467.8	467.8	545.0	0.0	467.8
2026-27	467.8	467.8	547.9	0.0	467.8
2027-28	467.8	467.8	550.6	0.0	467.8
2028-29	467.8	467.8	553.2	0.0	467.8

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	29.8	29.8	32.2	0.0	29.8
2024-25	20.2	20.2	23.4	0.0	20.2
2025-26	19.9	19.9	23.2	0.0	19.9
2026-27	19.6	19.6	23.0	0.0	19.6
2027-28	19.4	19.4	22.8	0.0	19.4
2028-29	19.2	19.2	22.7	0.0	19.2

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	13.1	13.1	14.2	0.0	13.1
2024-25	9.0	9.0	10.4	0.0	9.0
2025-26	9.0	9.0	10.5	0.0	9.0
2026-27	9.0	9.0	10.5	0.0	9.0
2027-28	9.0	9.0	10.6	0.0	9.0
2028-29	9.0	9.0	10.6	0.0	9.0

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	7.7%	7.7%	16.4%	-100.0%	7.7%
2024-25	-31.3%	-31.3%	-26.4%	#DIV/0!	-31.3%
2025-26	0.0%	0.0%	0.5%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.5%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.5%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.5%	#DIV/0!	0.0%

Mega Millions

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	387.6	399.4	387.6	0.0	387.6
2024-25	286.7	269.2	286.7	0.0	286.7
2025-26	289.1	272.7	289.1	0.0	289.1
2026-27	291.4	275.9	291.4	0.0	291.4
2027-28	293.6	279.2	293.6	0.0	293.6
2028-29	295.7	282.3	295.7	0.0	295.7

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	16.9	17.4	16.9	0.0	16.9
2024-25	12.4	11.6	12.4	0.0	12.4
2025-26	12.3	11.6	12.3	0.0	12.3
2026-27	12.2	11.6	12.2	0.0	12.2
2027-28	12.2	11.6	12.2	0.0	12.2
2028-29	12.1	11.6	12.1	0.0	12.1

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	7.5	7.7	7.5	0.0	7.5
2024-25	5.5	5.2	5.5	0.0	5.5
2025-26	5.6	5.2	5.6	0.0	5.6
2026-27	5.6	5.3	5.6	0.0	5.6
2027-28	5.6	5.4	5.6	0.0	5.6
2028-29	5.7	5.4	5.7	0.0	5.7

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-24.2%	-21.9%	-24.2%	-100.0%	-24.2%
2024-25	-26.0%	-32.6%	-26.0%	#DIV/0!	-26.0%
2025-26	0.8%	1.3%	0.8%	#DIV/0!	0.8%
2026-27	0.8%	1.2%	0.8%	#DIV/0!	0.8%
2027-28	0.8%	1.2%	0.8%	#DIV/0!	0.8%
2028-29	0.7%	1.1%	0.7%	#DIV/0!	0.7%

LOTTO WITH XTRA

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	288.6	288.6	288.6	0.0	288.6
2024-25	288.6	288.6	288.6	0.0	288.6
2025-26	288.6	288.6	288.6	0.0	288.6
2026-27	288.6	288.6	288.6	0.0	288.6
2027-28	288.6	288.6	288.6	0.0	288.6
2028-29	288.6	288.6	288.6	0.0	288.6

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	12.6	12.6	12.6	0.0	12.6
2024-25	12.4	12.4	12.4	0.0	12.4
2025-26	12.3	12.3	12.3	0.0	12.3
2026-27	12.1	12.1	12.1	0.0	12.1
2027-28	12.0	12.0	12.0	0.0	12.0
2028-29	11.8	11.8	11.8	0.0	11.8

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.6	5.6	5.6	0.0	5.6
2024-25	5.6	5.6	5.6	0.0	5.6
2025-26	5.6	5.6	5.6	0.0	5.6
2026-27	5.6	5.6	5.6	0.0	5.6
2027-28	5.6	5.6	5.6	0.0	5.6
2028-29	5.6	5.6	5.6	0.0	5.6

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-3.8%	-3.8%	-3.8%	-100.0%	-3.8%
2024-25	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%

Jackpot Triple Play

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	50.0	52.0	50.0	0.0	50.0
2024-25	49.5	52.8	49.5	0.0	49.5
2025-26	49.0	53.4	49.0	0.0	49.0
2026-27	48.5	54.1	48.5	0.0	48.5
2027-28	48.1	54.7	48.1	0.0	48.1
2028-29	47.6	55.0	47.6	0.0	47.6

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.2	2.3	2.2	0.0	2.2
2024-25	2.1	2.3	2.1	0.0	2.1
2025-26	2.1	2.3	2.1	0.0	2.1
2026-27	2.0	2.3	2.0	0.0	2.0
2027-28	2.0	2.3	2.0	0.0	2.0
2028-29	2.0	2.3	2.0	0.0	2.0

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	1.0	1.0	1.0	0.0	1.0
2024-25	1.0	1.0	1.0	0.0	1.0
2025-26	0.9	1.0	0.9	0.0	0.9
2026-27	0.9	1.0	0.9	0.0	0.9
2027-28	0.9	1.1	0.9	0.0	0.9
2028-29	0.9	1.1	0.9	0.0	0.9

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-1.0%	3.0%	-1.0%	-100.0%	-1.0%
2024-25	-1.0%	1.4%	-1.0%	#DIV/0!	-1.0%
2025-26	-1.0%	1.3%	-1.0%	#DIV/0!	-1.0%
2026-27	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2027-28	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2028-29	-1.0%	0.4%	-1.0%	#DIV/0!	-1.0%

Cash Pop

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	130.5	130.5	126.5	0.0	130.5
2024-25	132.3	132.3	128.7	0.0	132.3
2025-26	134.0	134.0	131.0	0.0	134.0
2026-27	135.6	135.6	133.3	0.0	135.6
2027-28	137.2	137.2	135.6	0.0	137.2
2028-29	138.9	137.8	138.0	0.0	138.9

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	5.7	5.7	5.5	0.0	5.7
2024-25	5.7	5.7	5.5	0.0	5.7
2025-26	5.7	5.7	5.6	0.0	5.7
2026-27	5.7	5.7	5.6	0.0	5.7
2027-28	5.7	5.7	5.6	0.0	5.7
2028-29	5.7	5.7	5.7	0.0	5.7

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	2.5	2.5	2.4	0.0	2.5
2024-25	2.5	2.5	2.5	0.0	2.5
2025-26	2.6	2.6	2.5	0.0	2.6
2026-27	2.6	2.6	2.6	0.0	2.6
2027-28	2.6	2.6	2.6	0.0	2.6
2028-29	2.7	2.7	2.7	0.0	2.7

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	42.8%	42.8%	38.5%	-100.0%	42.8%
2024-25	1.4%	1.4%	1.8%	#DIV/0!	1.4%
2025-26	1.3%	1.3%	1.8%	#DIV/0!	1.3%
2026-27	1.2%	1.2%	1.8%	#DIV/0!	1.2%
2027-28	1.2%	1.2%	1.8%	#DIV/0!	1.2%
2028-29	1.2%	0.4%	1.8%	#DIV/0!	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	239.6	243.0	239.6	0.0	239.6
2024-25	235.4	238.6	235.4	0.0	235.4
2025-26	231.3	234.3	231.3	0.0	231.3
2026-27	227.3	230.1	227.3	0.0	227.3
2027-28	223.3	225.9	223.3	0.0	223.3
2028-29	219.4	221.9	219.4	0.0	219.4

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.5	10.6	10.5	0.0	10.5
2024-25	10.1	10.3	10.1	0.0	10.1
2025-26	9.8	10.0	9.8	0.0	9.8
2026-27	9.5	9.7	9.5	0.0	9.5
2027-28	9.3	9.4	9.3	0.0	9.3
2028-29	9.0	9.1	9.0	0.0	9.0

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.6	4.7	4.6	0.0	4.6
2024-25	4.5	4.6	4.5	0.0	4.5
2025-26	4.4	4.5	4.4	0.0	4.4
2026-27	4.4	4.4	4.4	0.0	4.4
2027-28	4.3	4.3	4.3	0.0	4.3
2028-29	4.2	4.3	4.2	0.0	4.2

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	-0.4%	0.9%	-0.4%	-100.0%	-0.4%
2024-25	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2025-26	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2026-27	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2027-28	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2028-29	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%

Pick Games*

Pick Games Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Adjusted
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	866.5	866.5	866.5	0.0	866.5
2024-25	875.1	875.1	875.1	0.0	875.1
2025-26	883.9	883.9	883.9	0.0	883.9
2026-27	892.7	892.7	892.7	0.0	892.7
2027-28	901.6	901.6	901.6	0.0	901.6
2028-29	910.7	910.7	910.7	0.0	910.7

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Adjusted
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	37.8	37.9	37.8	0.0	37.8
2024-25	37.7	37.7	37.7	0.0	37.7
2025-26	37.6	37.6	37.6	0.0	37.6
2026-27	37.5	37.5	37.5	0.0	37.5
2027-28	37.4	37.4	37.4	0.0	37.4
2028-29	37.4	37.4	37.4	0.0	37.4

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Adjusted
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.7	16.7	16.7	0.0	16.7
2024-25	16.8	16.8	16.8	0.0	16.8
2025-26	17.0	17.0	17.0	0.0	17.0
2026-27	17.2	17.2	17.2	0.0	17.2
2027-28	17.3	17.3	17.3	0.0	17.3
2028-29	17.5	17.5	17.5	0.0	17.5

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Jan 2024 - Adjusted for Measures
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	0.0%	0.0%	0.0%	-100.0%	0.0%
2024-25	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2025-26	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2026-27	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2027-28	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2028-29	1.0%	1.0%	1.0%	#DIV/0!	1.0%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	66.2	66.2	66.2	0.0	66.2
2024-25	66.2	66.2	66.2	0.0	66.2
2025-26	66.2	66.2	66.2	0.0	66.2
2026-27	66.2	66.2	66.2	0.0	66.2
2027-28	66.2	66.2	66.2	0.0	66.2
2028-29	66.2	66.2	66.2	0.0	66.2

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	0.0	2.9
2024-25	2.9	2.9	2.9	0.0	2.9
2025-26	2.8	2.8	2.8	0.0	2.8
2026-27	2.8	2.8	2.8	0.0	2.8
2027-28	2.7	2.7	2.7	0.0	2.7
2028-29	2.7	2.7	2.7	0.0	2.7

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	0.0	1.3
2024-25	1.3	1.3	1.3	0.0	1.3
2025-26	1.3	1.3	1.3	0.0	1.3
2026-27	1.3	1.3	1.3	0.0	1.3
2027-28	1.3	1.3	1.3	0.0	1.3
2028-29	1.3	1.3	1.3	0.0	1.3

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	2.5%	2.5%	2.5%	-100.0%	2.5%
2024-25	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%

Fast Play

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

Instant Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6840.0	6932.8	6840.0	0.0	6840.0
2024-25	6881.0	6881.0	6881.0	0.0	6881.0
2025-26	6984.3	6984.3	6984.3	0.0	6984.3
2026-27	7075.1	7075.1	7075.1	0.0	7075.1
2027-28	7160.0	7160.0	7160.0	0.0	7160.0
2028-29	7245.9	7245.9	7245.9	0.0	7245.9

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.2	317.2	317.2	317.2	317.2
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	298.8	302.8	298.8	0.0	298.8
2024-25	296.4	296.4	296.4	0.0	296.4
2025-26	297.0	297.0	297.0	0.0	297.0
2026-27	297.1	297.1	297.1	0.0	297.1
2027-28	297.1	297.1	297.1	0.0	297.1
2028-29	297.3	297.3	297.3	0.0	297.3

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	0.1%	0.1%	0.1%	0.1%	0.1%
2023-24	-2.9%	-1.6%	-2.9%	-100.0%	-2.9%
2024-25	0.6%	-0.7%	0.6%	#DIV/0!	0.6%
2025-26	1.5%	1.5%	1.5%	#DIV/0!	1.5%
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.2%	1.2%	#DIV/0!	1.2%

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

TERMINAL (ONLINE) GAME SALES

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2757.9	2757.9	2757.9	2757.9	2757.9
2023-24	2710.0	2727.3	2761.5	0.0	2710.0
2024-25	2401.7	2390.5	2472.5	0.0	2401.7
2025-26	2409.9	2400.9	2484.1	0.0	2409.9
2026-27	2418.1	2411.0	2495.8	0.0	2418.1
2027-28	2426.4	2421.3	2507.5	0.0	2426.4
2028-29	2434.8	2430.3	2519.3	0.0	2434.8

Due to EETF from Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	1048.8	1048.8	1048.8	1048.8	1048.8
2023-24	1061.8	1068.5	1083.1	#DIV/0!	1061.8
2024-25	945.7	941.0	975.3	#DIV/0!	936.0
2025-26	948.6	944.8	979.6	#DIV/0!	948.6
2026-27	951.6	948.6	984.1	#DIV/0!	951.6
2027-28	954.6	952.5	988.6	#DIV/0!	954.6
2028-29	957.7	955.8	993.0	#DIV/0!	957.7

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.2	103.2	103.2	103.2	103.2
2022-23	122.3	122.3	122.3	122.3	122.3
2023-24	118.4	119.1	120.6	0.0	118.4
2024-25	103.5	103.0	106.5	0.0	103.5
2025-26	102.5	102.1	105.6	0.0	102.5
2026-27	101.5	101.2	104.8	0.0	101.5
2027-28	100.7	100.5	104.0	0.0	100.7
2028-29	99.9	99.7	103.4	0.0	99.9

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	52.1	52.4	53.1	0.0	52.1
2024-25	46.2	46.0	47.5	0.0	46.2
2025-26	46.3	46.2	47.8	0.0	46.3
2026-27	46.5	46.4	48.0	0.0	46.5
2027-28	46.7	46.6	48.2	0.0	46.7
2028-29	46.8	46.7	48.4	0.0	46.8

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	20.5%	20.5%	20.5%	20.5%	20.5%
2023-24	-1.7%	-1.1%	0.1%	-100.0%	-1.7%
2024-25	-11.4%	-12.3%	-10.5%	#DIV/0!	-11.4%
2025-26	0.3%	0.4%	0.5%	#DIV/0!	0.3%
2026-27	0.3%	0.4%	0.5%	#DIV/0!	0.3%
2027-28	0.3%	0.4%	0.5%	#DIV/0!	0.3%
2028-29	0.3%	0.4%	0.5%	#DIV/0!	0.3%

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	52.1	52.4	53.1	0.0	52.1
2024-25	46.2	46.0	47.5	0.0	46.2
2025-26	46.3	46.2	47.8	0.0	46.3
2026-27	46.5	46.4	48.0	0.0	46.5
2027-28	46.7	46.6	48.2	0.0	46.7
2028-29	46.8	46.7	48.4	0.0	46.8

TOTAL TICKET SALES

Ticket Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9550.0	9660.1	9601.5	0.0	9550.0
2024-25	9282.7	9271.5	9353.5	0.0	9282.7
2025-26	9394.1	9385.2	9468.4	0.0	9394.1
2026-27	9493.2	9486.1	9570.8	0.0	9493.2
2027-28	9586.4	9581.3	9667.5	0.0	9586.4
2028-29	9680.6	9676.2	9765.1	0.0	9680.6

Per Capita Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.7	434.7	434.7	434.7	434.7
2023-24	417.2	422.0	419.4	0.0	417.2
2024-25	399.9	399.4	402.9	0.0	399.9
2025-26	399.4	399.0	402.6	0.0	399.4
2026-27	398.6	398.3	401.9	0.0	398.6
2027-28	397.8	397.6	401.1	0.0	397.8
2028-29	397.2	397.0	400.6	0.0	397.2

Average Weekly Sales					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	183.7	185.8	184.6	0.0	183.7
2024-25	178.5	178.3	179.9	0.0	178.5
2025-26	180.7	180.5	182.1	0.0	180.7
2026-27	182.6	182.4	184.1	0.0	182.6
2027-28	184.4	184.3	185.9	0.0	184.4
2028-29	186.2	186.1	187.8	0.0	186.2

Growth Rates					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-2.6%	-1.4%	-2.0%	-100.0%	-2.6%
2024-25	-2.8%	-4.0%	-2.6%	#DIV/0!	-2.8%
2025-26	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2026-27	1.1%	1.1%	1.1%	#DIV/0!	1.1%
2027-28	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2028-29	1.0%	1.0%	1.0%	#DIV/0!	1.0%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	71.6%	71.8%	71.2%	#DIV/0!	71.6%
2024-25	74.1%	74.2%	73.6%	#DIV/0!	74.1%
2025-26	74.3%	74.4%	73.8%	#DIV/0!	74.3%
2026-27	74.5%	74.6%	73.9%	#DIV/0!	74.5%
2027-28	74.7%	74.7%	74.1%	#DIV/0!	74.7%
2028-29	74.8%	74.9%	74.2%	#DIV/0!	74.8%

Terminal Games - percent of total					Jan 2024 - Adjusted for Measures
	Jan 2024	D.O.L.	Exec.	Leg.	
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	28.4%	28.2%	28.8%	#DIV/0!	28.4%
2024-25	25.9%	25.8%	26.4%	#DIV/0!	25.9%
2025-26	25.7%	25.6%	26.2%	#DIV/0!	25.7%
2026-27	25.5%	25.4%	26.1%	#DIV/0!	25.5%
2027-28	25.3%	25.3%	25.9%	#DIV/0!	25.3%
2028-29	25.2%	25.1%	25.8%	#DIV/0!	25.2%

Factors Affecting EETF Transfers

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24
Prize Percentage Scratch-off	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%	74.79%
Prize Percentage Terminal Games	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%	51.07%
Retailer Commission Rate	6.07%	6.07%	5.60%	6.00%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$102.90	\$102.90	\$96.90	\$96.90	\$96.90	\$96.90	\$96.90	\$96.90	\$96.90	\$96.90	\$96.90	\$96.90
Vendor Rate Scratch-off	0.79%	0.79%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
Vendor Rate Terminal Games	0.74%	0.74%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%
Unclaimed Prize Rate	1.41%	1.41%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Jan 2024	D.O.L.	Exec.	Leg.	Jan 2024 - Adjusted for Measures
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	17.0	15.2	15.2	15.2	17.0
2024-25	15.0	15.0	15.0	15.0	15.0
2025-26	15.0	15.0	15.0	15.0	15.0
2026-27	15.0	15.0	15.0	15.0	15.0
2027-28	15.0	15.0	15.0	15.0	15.0
2028-29	15.0	15.0	15.0	15.0	15.0

80% Unclaimed Prizes for Transfer					
	Jan 2024	D.O.L.	Exec.	Leg.	Jan 2024 - Adjusted for Measures
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	91.6	92.7	92.0	0.0	91.6
2024-25	70.7	70.7	71.1	0.0	70.7
2025-26	71.6	71.6	72.1	0.0	71.6
2026-27	72.4	72.4	72.9	0.0	72.4
2027-28	73.2	73.2	73.7	0.0	73.2
2028-29	74.0	73.9	74.4	0.0	74.0

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	100.00%	100.00%	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%
% of scratch-off rec'd subsequent year	1.8387%	1.8387%	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.48%
% of terminal games rec'd subsequent year	1.5841%	1.5841%	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.91%
EETF Transfer rate scratch-off	17.27%	17.27%	17.39%	17.39%	17.80%	17.80%	17.81%	17.81%	17.82%	17.82%	17.83%	17.83%
EETF Transfer rate terminal games	39.18%	39.18%	38.97%	38.97%	39.36%	39.36%	39.35%	39.35%	39.34%	39.34%	39.33%	39.33%

* based on weekly sales figures for 2018-19

** based on daily sales figures for 2018-19

Jan 2024 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2710.0	2401.7	2409.9	2418.1	2426.4	2434.8
EETF transfer due from current year ticket sales and other income	2351.8	2255.3	2278.3	2299.0	2318.7	2338.5
less collection lag loss	(38.5)	(43.0)	(48.6)	(55.2)	(66.7)	(72.8)
plus collection lag gain from prior year	69.1	38.5	43.0	48.6	55.2	66.7
Due to EETF from Lottery Receipts	2382.3	2250.8	2272.7	2292.5	2307.2	2332.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2374.8	2243.3	2265.2	2285.0	2299.7	2325.0

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6932.8	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2727.3	2390.5	2400.9	2411.0	2421.3	2430.3
EETF transfer due from current year ticket sales and other income	2374.7	2250.5	2274.5	2296.0	2316.5	2336.6
less collection lag loss	(39.0)	(42.9)	(48.5)	(55.1)	(66.6)	(72.7)
plus collection lag gain from prior year	69.1	39.0	42.9	48.5	55.1	66.6
Due to EETF from Lottery Receipts	2404.8	2246.5	2268.8	2289.4	2305.0	2330.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2397.3	2239.03	2261.3	2281.9	2297.5	2323.0

Executive	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2761.5	2472.5	2484.1	2495.8	2507.5	2519.3
EETF transfer due from current year ticket sales and other income	2372.0	2285.8	2310.3	2332.6	2353.7	2375.0
less collection lag loss	(38.9)	(43.5)	(49.3)	(55.9)	(67.6)	(73.8)
plus collection lag gain from prior year	69.1	38.9	43.5	49.3	55.9	67.6
Due to EETF from Lottery Receipts	2402.2	2281.2	2304.6	2325.9	2342.0	2368.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2394.7	2273.7	2297.1	2318.4	2334.5	2361.3

Legislative	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	0.0	0.0	0.0	0.0	0.0	0.0
Terminal Game Sales	0.0	0.0	0.0	0.0	0.0	0.0
EETF transfer due from current year ticket sales and other income	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
less collection lag loss	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
plus collection lag gain from prior year	69.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Due to EETF from Lottery Receipts	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

January 2024 Forecast (w/ measures)	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2710.0	2401.7	2409.9	2418.1	2426.4	2434.8
EETF transfer due from current year ticket sales and other income	2351.8	2218.1	2278.3	2299.0	2318.7	2338.5
less collection lag loss	(38.5)	(42.2)	(48.6)	(55.2)	(66.7)	(72.8)
plus collection lag gain from prior year	69.1	38.5	42.2	48.6	55.2	66.7
Due to EETF from Lottery Receipts	2382.3	2214.5	2271.9	2292.5	2307.2	2332.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2374.8	2207.0	2264.4	2285.0	2299.7	2325.0