

Revenue Estimating Conference
Lottery Ticket Sales and the EETF Transfers
August 8, 2024

The Revenue Estimating Conference reviewed ticket sales and transfers that have occurred since the January 2024 Conference. Ticket sales for FY 2023-24 came in \$-132.5 million or -1.4% below the estimate for the year, while actual transfers from ticket sales to the Educational Enhancement Trust Fund (EETF) were \$28.2 million or 1.2% above estimate. This seeming discrepancy is explained in large part by transfers to the EETF from other income (particularly earnings on investments) and unclaimed prizes that were higher than expected. Based on this information, the Conference adopted a revised forecast that covers the 2024-25 through 2029-30 fiscal years.

The root of the overall negative result for FY 2023-24 was the -6.0% decline in scratch-off sales. While a decline of -2.9% had been expected, the final magnitude of the downshift had not been. The Conference now expects a second year of losses (-3.1%) before positive growth resumes in FY 2025-26. Sales never recover to the prior forecast, showing annual losses to the prior estimates that run between \$-465.5 million and \$-502.9 million per year.

In FY 2023-24, the only material gains to the prior estimates came from Powerball and Mega Millions which drove the entire class of terminal games positive for the year. Because the occurrence of high jackpots are independent events, the Conference made only modest upward adjustments to the forecast for these games, essentially treating the prior year overages as one-time windfalls. The other terminal games did not fare as well, with the individual games having a mixture of no changes or outright losses to the prior forecast. Overall, terminal games lose between \$-31.8 million and \$-39.4 million per year to the previous estimates.

Total ticket sales in the current year were reduced by \$-504.9 million to \$8.78 billion. This level is a strong retreat from last year's sales of \$ 9.42 billion, with a greater decline (from -3.9% to -6.8%) than predicted in the winter. Thereafter, positive growth resumes, but it is not sufficient to return to the previously forecasted levels. Annual losses to those estimates range between \$-514.0 million and \$534.9 million beginning in FY 2025-26.

In addition to ticket sales, the Conference addresses factors that affect transfers to the EETF. One notable revision to this calculation was the increase to a 6.06% retailer commission rate for FY 2024-25. Before the legislative change to a higher rate, retailers had been expected to receive 5.60%.

After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 39.09% of terminal game ticket sales and 17.05% of scratch-off ticket sales. As a result of the new forecast, expected transfers to the EETF are reduced by \$-112.2 million in FY 2024-25. Thereafter, the losses to the prior forecast stabilize at \$-106.8 million to \$-110.7 million for each of the subsequent years.

Additional details of the forecast and other changes are shown in the following table.

LOTTERY ESTIMATING CONFERENCE, AUGUST 2024
LOTTERY SALES PROJECTIONS
SUMMARY

Ticket Sales

	Jan 2024	Aug 2024	Diff.
2017-18	6701.1	6701.1	0.0
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	9076.2	9076.2	0.0
2021-22	9324.6	9324.6	0.0
2022-23	9801.8	9801.8	0.0
2023-24	9550.0	9417.5	-132.5
2024-25	9282.7	8777.8	-504.9
2025-26	9394.1	8880.1	-514.0
2026-27	9493.2	8971.8	-521.3
2027-28	9586.4	9060.4	-526.0
2028-29	9680.6	9145.7	-534.9
2029-30	0.0	9227.5	9227.5

Other Income

	Jan 2024	Aug 2024	Diff.
2017-18	13.4	13.4	0.0
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.8	14.8	0.0
2021-22	10.6	10.6	0.0
2022-23	15.1	15.1	0.0
2023-24	17.0	27.1	10.1
2024-25	15.0	17.0	2.0
2025-26	15.0	17.0	2.0
2026-27	15.0	17.0	2.0
2027-28	15.0	17.0	2.0
2028-29	15.0	17.0	2.0
2029-30	0.0	17.0	17.0

Unclaimed Prizes

	Jan 2024	Aug 2024	Diff.
2017-18	55.3	55.3	0.0
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	34.2	34.2	0.0
2021-22	135.2	135.2	0.0
2022-23	116.5	116.5	0.0
2023-24	91.6	102.0	10.4
2024-25	70.7	69.0	-1.7
2025-26	71.6	69.9	-1.8
2026-27	72.4	70.6	-1.8
2027-28	73.2	71.4	-1.8
2028-29	74.0	72.1	-1.9
2029-30	0.0	72.8	72.8

Distribution to EETF from Lottery Receipts

	Jan 2024	Aug 2024	Diff.
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2246.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0
2023-24	2374.8	2403.0	28.2
2024-25	2207.0	2094.8	-112.2
2025-26	2264.4	2157.6	-106.8
2026-27	2285.0	2177.0	-108.0
2027-28	2299.7	2191.1	-108.6
2028-29	2325.0	2214.3	-110.7
2029-30	0.0	2269.2	2269.2

**LOTTERY ESTIMATING CONFERENCE, AUGUST 2024
LOTTERY SALES PROJECTIONS
SUMMARY**

Ticket Sales

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 2024	Diff.
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9550.0	9417.5	-132.5	9417.5	-132.5	9417.5	-132.5	9417.5	-132.5
2024-25	9282.7	8903.5	-379.2	8801.3	-481.4	0.0	-9282.7	8777.8	-504.9
2025-26	9394.1	8995.2	-398.9	8914.9	-479.2	0.0	-9394.1	8880.1	-514.0
2026-27	9493.2	9083.3	-409.8	9014.3	-478.9	0.0	-9493.2	8971.8	-521.3
2027-28	9586.4	9168.4	-418.0	9110.4	-476.0	0.0	-9586.4	9060.4	-526.0
2028-29	9680.6	9249.9	-430.7	9203.2	-477.4	0.0	-9680.6	9145.7	-534.9
2029-30	0.0	9328.1	9328.1	9292.4	9292.4	0.0	0.0	9227.5	9227.5

Other Income

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 2024	Diff.
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	17.0	27.1	10.1	27.1	10.1	27.1	10.1	27.1	10.1
2024-25	15.0	17.0	2.0	17.0	2.0	17.0	2.0	17.0	2.0
2025-26	15.0	17.0	2.0	17.0	2.0	17.0	2.0	17.0	2.0
2026-27	15.0	17.0	2.0	17.0	2.0	17.0	2.0	17.0	2.0
2027-28	15.0	17.0	2.0	17.0	2.0	17.0	2.0	17.0	2.0
2028-29	15.0	17.0	2.0	17.0	2.0	17.0	2.0	17.0	2.0
2029-30	0.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0

Unclaimed Prizes

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 2024	Diff.
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	91.6	102.0	10.4	102.0	10.4	102.0	10.4	102.0	10.4
2024-25	70.7	70.1	-0.6	69.2	-1.6	0.0	-70.7	69.0	-1.7
2025-26	71.6	70.9	-0.7	70.1	-1.6	0.0	-71.6	69.9	-1.8
2026-27	72.4	71.7	-0.8	70.9	-1.6	0.0	-72.4	70.6	-1.8
2027-28	73.2	72.4	-0.8	71.7	-1.5	0.0	-73.2	71.4	-1.8
2028-29	74.0	73.1	-0.9	72.4	-1.5	0.0	-74.0	72.1	-1.9
2029-30	0.0	73.7	73.7	73.1	73.1	0.0	0.0	72.8	72.8

Distribution to EETF from Lottery Receipts

	Jan 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 2024	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2374.8	2403.0	28.2	2403.0	28.2	2403.0	28.2	2403.0	28.2
2024-25	2207.0	2114.2	-92.8	2104.7	-102.3	#DIV/0!	#DIV/0!	2094.8	-112.2
2025-26	2264.4	2173.3	-91.1	2172.6	-91.8	#DIV/0!	#DIV/0!	2157.6	-106.8
2026-27	2285.0	2191.0	-94.0	2195.4	-89.6	#DIV/0!	#DIV/0!	2177.0	-108.0
2027-28	2299.7	2203.2	-96.5	2212.6	-87.1	#DIV/0!	#DIV/0!	2191.1	-108.6
2028-29	2325.0	2224.8	-100.2	2239.2	-85.8	#DIV/0!	#DIV/0!	2214.3	-110.7
2029-30	0.0	2278.1	2278.1	2297.7	2297.7	#DIV/0!	#DIV/0!	2269.2	2269.2

SCRATCH-OFF

Total Sales						Due to EETF from Ticket Sales						Per Capita Sales						Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024		Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024		Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024		Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1	2009-10	402.7	402.7	407.6	407.6	402.7	2009-10	110.7	110.7	110.7	110.7	110.7	2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7	2010-11	414.3	414.3	414.3	414.3	414.3	2010-11	117.7	117.7	117.7	117.7	117.7	2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0	2011-12	502.3	502.3	502.3	507.0	502.3	2011-12	134.5	134.5	134.5	134.5	134.5	2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5	2012-13	564.1	564.1	564.1	564.1	564.1	2012-13	157.0	157.0	157.0	157.0	157.0	2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1	2013-14	639.5	639.5	639.5	639.5	639.5	2013-14	175.1	175.1	175.1	175.1	175.1	2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1	2014-15	689.1	689.1	689.1	689.1	689.1	2014-15	188.0	188.0	188.0	188.0	188.0	2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7	2015-16	741.5	741.5	741.5	741.5	741.5	2015-16	196.6	196.6	196.6	196.6	196.6	2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6	2016-17	786.2	786.2	786.2	786.2	786.2	2016-17	207.6	207.6	207.6	207.6	207.6	2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3	2017-18	865.3	865.3	865.3	865.3	865.3	2017-18	224.0	224.0	224.0	224.0	224.0	2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8	2018-19	918.8	918.8	918.8	918.8	918.8	2018-19	234.0	234.0	234.0	234.0	234.0	2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3	2019-20	1070.5	1070.5	1070.5	1070.5	1070.5	2019-20	264.1	264.1	264.1	264.1	264.1	2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9	2020-21	1284.4	1284.4	1284.4	1284.4	1284.4	2020-21	313.1	313.1	313.1	313.1	313.1	2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3	2021-22	1309.6	1309.6	1309.6	1309.6	1309.6	2021-22	316.7	316.7	316.7	316.7	316.7	2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9	2022-23	1272.2	1272.2	1272.2	1272.2	1272.2	2022-23	312.4	312.4	312.4	312.4	312.4	2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	6840.0	6618.1	6618.1	6618.1	6618.1	2023-24	1181.3	1146.4	1146.4	1146.4	1146.4	2023-24	298.8	288.9	288.9	288.9	288.9	2023-24	131.5	127.3	127.3	127.3	127.3
2024-25	6881.0	6554.5	6415.6	0.0	6415.6	2024-25	1196.3	1118.8	1094.2	#DIV/0!	1094.0	2024-25	296.4	281.9	275.9	0.0	275.9	2024-25	132.3	126.0	123.4	0.0	123.4
2025-26	6984.3	6641.9	6502.3	0.0	6502.3	2025-26	1243.1	1168.4	1143.2	#DIV/0!	1142.9	2025-26	297.0	281.8	275.9	0.0	275.9	2025-26	134.3	127.7	125.0	0.0	125.0
2026-27	7075.1	6725.8	6585.5	0.0	6585.5	2026-27	1260.0	1183.9	1158.7	#DIV/0!	1158.3	2026-27	297.1	281.8	275.9	0.0	275.9	2026-27	136.1	129.3	126.6	0.0	126.6
2027-28	7160.0	6806.8	6665.8	0.0	6665.8	2027-28	1275.8	1198.9	1173.6	#DIV/0!	1173.2	2027-28	297.1	281.8	275.9	0.0	275.9	2027-28	137.7	130.9	128.2	0.0	128.2
2028-29	7245.9	6884.5	6742.9	0.0	6742.9	2028-29	1291.9	1213.3	1188.0	#DIV/0!	1187.5	2028-29	297.3	281.7	275.9	0.0	275.9	2028-29	139.3	132.4	129.7	0.0	129.7
2029-30	0.0	6958.8	6816.8	0.0	6816.8	2029-30	#DIV/0!	1227.0	1201.7	#DIV/0!	1201.2	2029-30	0.0	281.7	275.9	0.0	275.9	2029-30	0.0	133.8	131.1	0.0	131.1

Growth Rates						Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024		Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%	2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%	2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%	2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%	2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%	2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%	2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%	2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%	2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%	2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%	2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%	2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%	2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%	2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%	2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	-2.89%	-6.04%	-6.04%	-6.04%	-6.04%	2023-24	131.5	127.3	127.3	127.3	127.3
2024-25	0.6%	-1.0%	-3.1%	-100.0%	-3.1%	2024-25	132.3	126.0	123.4	0.0	123.4
2025-26	1.5%	1.3%	1.4%	#DIV/0!	1.4%	2025-26	134.3	127.7	125.0	0.0	125.0
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%	2026-27	136.1	129.3	126.6	0.0	126.6
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%	2027-28	137.7	130.9	128.2	0.0	128.2
2028-29	1.2%	1.1%	1.2%	#DIV/0!	1.2%	2028-29	139.3	132.4	129.7	0.0	129.7
2029-30	-100.0%	1.1%	1.1%	#DIV/0!	1.1%	2029-30	0.0	133.8	131.1	0.0	131.1

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	681.1	750.9	750.9	750.9	750.9
2024-25	467.8	467.8	491.9	0.0	479.8
2025-26	467.8	467.8	505.9	0.0	486.8
2026-27	467.8	467.8	512.4	0.0	490.1
2027-28	467.8	467.8	518.7	0.0	493.2
2028-29	467.8	467.8	524.7	0.0	496.3
2029-30	0.0	467.8	530.5	0.0	499.2

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	29.8	32.8	32.8	32.8	32.8
2024-25	20.2	20.1	21.2	0.0	20.6
2025-26	19.9	19.9	21.5	0.0	20.7
2026-27	19.6	19.6	21.5	0.0	20.5
2027-28	19.4	19.4	21.5	0.0	20.4
2028-29	19.2	19.1	21.5	0.0	20.3
2029-30	0.0	18.9	21.5	0.0	20.2

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	13.1	14.4	14.4	14.4	14.4
2024-25	9.0	9.0	9.5	0.0	9.2
2025-26	9.0	9.0	9.7	0.0	9.4
2026-27	9.0	9.0	9.9	0.0	9.4
2027-28	9.0	9.0	10.0	0.0	9.5
2028-29	9.0	9.0	10.1	0.0	9.5
2029-30	0.0	9.0	10.2	0.0	9.6

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	7.7%	18.7%	18.7%	18.7%	18.7%
2024-25	-31.3%	-37.7%	-34.5%	-100.0%	-36.1%
2025-26	0.0%	0.0%	2.9%	#DIV/0!	1.5%
2026-27	0.0%	0.0%	1.3%	#DIV/0!	0.7%
2027-28	0.0%	0.0%	1.2%	#DIV/0!	0.6%
2028-29	0.0%	0.0%	1.2%	#DIV/0!	0.6%
2029-30	-100.0%	0.0%	1.1%	#DIV/0!	0.6%

Mega Millions

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	387.6	450.1	450.1	450.1	450.1
2024-25	286.7	286.7	296.7	0.0	296.7
2025-26	289.1	289.1	303.9	0.0	303.9
2026-27	291.4	291.4	307.7	0.0	307.7
2027-28	293.6	293.6	311.4	0.0	311.4
2028-29	295.7	295.7	315.0	0.0	315.0
2029-30	0.0	295.7	318.4	0.0	318.4

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	16.9	19.6	19.6	19.6	19.6
2024-25	12.4	12.3	12.8	0.0	12.8
2025-26	12.3	12.3	12.9	0.0	12.9
2026-27	12.2	12.2	12.9	0.0	12.9
2027-28	12.2	12.2	12.9	0.0	12.9
2028-29	12.1	12.1	12.9	0.0	12.9
2029-30	0.0	12.0	12.9	0.0	12.9

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	7.5	8.7	8.7	8.7	8.7
2024-25	5.5	5.5	5.7	0.0	5.7
2025-26	5.6	5.6	5.8	0.0	5.8
2026-27	5.6	5.6	5.9	0.0	5.9
2027-28	5.6	5.6	6.0	0.0	6.0
2028-29	5.7	5.7	6.1	0.0	6.1
2029-30	0.0	5.7	6.1	0.0	6.1

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-24.2%	-12.0%	-12.0%	-12.0%	-12.0%
2024-25	-26.0%	-36.3%	-34.1%	-100.0%	-34.1%
2025-26	0.8%	0.8%	2.4%	#DIV/0!	2.4%
2026-27	0.8%	0.8%	1.3%	#DIV/0!	1.3%
2027-28	0.8%	0.8%	1.2%	#DIV/0!	1.2%
2028-29	0.7%	0.7%	1.1%	#DIV/0!	1.1%
2029-30	-100.0%	0.0%	1.1%	#DIV/0!	1.1%

LOTTO WITH XTRA

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	288.6	273.8	273.8	273.8	273.8
2024-25	288.6	285.9	274.0	0.0	274.0
2025-26	288.6	289.8	274.0	0.0	274.0
2026-27	288.6	293.4	274.0	0.0	274.0
2027-28	288.6	296.9	274.0	0.0	274.0
2028-29	288.6	300.3	274.0	0.0	274.0
2029-30	0.0	303.6	274.0	0.0	274.0

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	12.6	12.0	12.0	12.0	12.0
2024-25	12.4	12.3	11.8	0.0	11.8
2025-26	12.3	12.3	11.6	0.0	11.6
2026-27	12.1	12.3	11.5	0.0	11.5
2027-28	12.0	12.3	11.3	0.0	11.3
2028-29	11.8	12.3	11.2	0.0	11.2
2029-30	0.0	12.3	11.1	0.0	11.1

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.6	5.3	5.3	5.3	5.3
2024-25	5.6	5.5	5.3	0.0	5.3
2025-26	5.6	5.6	5.3	0.0	5.3
2026-27	5.6	5.6	5.3	0.0	5.3
2027-28	5.6	5.7	5.3	0.0	5.3
2028-29	5.6	5.8	5.3	0.0	5.3
2029-30	0.0	5.8	5.3	0.0	5.3

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-3.8%	-8.8%	-8.8%	-8.8%	-8.8%
2024-25	0.0%	4.4%	0.1%	-100.0%	0.1%
2025-26	0.0%	1.3%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	1.3%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	1.2%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	1.1%	0.0%	#DIV/0!	0.0%
2029-30	-100.0%	1.1%	0.0%	#DIV/0!	0.0%

Jackpot Triple Play

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	50.0	49.0	49.0	49.0	49.0
2024-25	49.5	51.4	49.5	0.0	49.5
2025-26	49.0	52.1	49.0	0.0	49.0
2026-27	48.5	52.8	48.5	0.0	48.5
2027-28	48.1	53.4	48.1	0.0	48.1
2028-29	47.6	54.0	47.6	0.0	47.6
2029-30	0.0	54.6	47.1	0.0	47.1

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.2	2.1	2.1	2.1	2.1
2024-25	2.1	2.2	2.1	0.0	2.1
2025-26	2.1	2.2	2.1	0.0	2.1
2026-27	2.0	2.2	2.0	0.0	2.0
2027-28	2.0	2.2	2.0	0.0	2.0
2028-29	2.0	2.2	1.9	0.0	1.9
2029-30	0.0	2.2	1.9	0.0	1.9

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	1.0	0.9	0.9	0.9	0.9
2024-25	1.0	1.0	1.0	0.0	1.0
2025-26	0.9	1.0	0.9	0.0	0.9
2026-27	0.9	1.0	0.9	0.0	0.9
2027-28	0.9	1.0	0.9	0.0	0.9
2028-29	0.9	1.0	0.9	0.0	0.9
2029-30	0.0	1.0	0.9	0.0	0.9

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-1.0%	-3.0%	-3.0%	-3.0%	-3.0%
2024-25	-1.0%	4.8%	1.0%	-100.0%	1.0%
2025-26	-1.0%	1.3%	-1.0%	#DIV/0!	-1.0%
2026-27	-1.0%	1.3%	-1.0%	#DIV/0!	-1.0%
2027-28	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2028-29	-1.0%	1.1%	-1.0%	#DIV/0!	-1.0%
2029-30	-100.0%	1.1%	-1.0%	#DIV/0!	-1.0%

Cash Pop

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	130.5	131.5	131.5	131.5	131.5
2024-25	132.3	132.3	133.3	0.0	132.3
2025-26	134.0	134.0	135.0	0.0	134.0
2026-27	135.6	135.6	136.7	0.0	135.6
2027-28	137.2	137.2	138.3	0.0	137.2
2028-29	138.9	138.9	139.9	0.0	138.9
2029-30	0.0	138.9	141.6	0.0	140.5

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	5.7	5.7	5.7	5.7	5.7
2024-25	5.7	5.7	5.7	0.0	5.7
2025-26	5.7	5.7	5.7	0.0	5.7
2026-27	5.7	5.7	5.7	0.0	5.7
2027-28	5.7	5.7	5.7	0.0	5.7
2028-29	5.7	5.7	5.7	0.0	5.7
2029-30	0.0	5.6	5.7	0.0	5.7

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	2.5	2.5	2.5	2.5	2.5
2024-25	2.5	2.5	2.6	0.0	2.5
2025-26	2.6	2.6	2.6	0.0	2.6
2026-27	2.6	2.6	2.6	0.0	2.6
2027-28	2.6	2.6	2.7	0.0	2.6
2028-29	2.7	2.7	2.7	0.0	2.7
2029-30	0.0	2.7	2.7	0.0	2.7

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	42.8%	43.9%	43.9%	43.9%	43.9%
2024-25	1.4%	0.6%	1.4%	-100.0%	0.6%
2025-26	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2026-27	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2029-30	-100.0%	0.0%	1.2%	#DIV/0!	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	239.6	234.2	234.2	234.2	234.2
2024-25	235.4	235.4	230.1	0.0	230.1
2025-26	231.3	231.3	226.1	0.0	226.1
2026-27	227.3	227.3	222.1	0.0	222.1
2027-28	223.3	223.3	218.2	0.0	218.2
2028-29	219.4	219.4	214.4	0.0	214.4
2029-30	0.0	219.4	210.7	0.0	210.7

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.5	10.2	10.2	10.2	10.2
2024-25	10.1	10.1	9.9	0.0	9.9
2025-26	9.8	9.8	9.6	0.0	9.6
2026-27	9.5	9.5	9.3	0.0	9.3
2027-28	9.3	9.2	9.0	0.0	9.0
2028-29	9.0	9.0	8.8	0.0	8.8
2029-30	0.0	8.9	8.5	0.0	8.5

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.6	4.5	4.5	4.5	4.5
2024-25	4.5	4.5	4.4	0.0	4.4
2025-26	4.4	4.4	4.3	0.0	4.3
2026-27	4.4	4.4	4.3	0.0	4.3
2027-28	4.3	4.3	4.2	0.0	4.2
2028-29	4.2	4.2	4.1	0.0	4.1
2029-30	0.0	4.2	4.1	0.0	4.1

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	-0.4%	-2.7%	-2.7%	-2.7%	-2.7%
2024-25	-1.8%	0.5%	-1.8%	-100.0%	-1.8%
2025-26	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2026-27	-1.8%	-1.8%	-1.7%	#DIV/0!	-1.7%
2027-28	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2028-29	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2029-30	-100.0%	0.0%	-1.8%	#DIV/0!	-1.8%

Pick Games*

Pick Games Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	866.5	844.2	844.2	844.2	844.2
2024-25	875.1	823.2	844.2	0.0	833.7
2025-26	883.9	823.2	852.6	0.0	837.8
2026-27	892.7	823.2	861.1	0.0	842.0
2027-28	901.6	823.2	869.7	0.0	846.2
2028-29	910.7	823.2	878.4	0.0	850.5
2029-30	0.0	823.2	887.2	0.0	854.7

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	37.8	36.8	36.8	36.8	36.8
2024-25	37.7	35.4	36.3	0.0	35.9
2025-26	37.6	34.9	36.2	0.0	35.6
2026-27	37.5	34.5	36.1	0.0	35.3
2027-28	37.4	34.1	36.0	0.0	35.0
2028-29	37.4	33.7	35.9	0.0	34.8
2029-30	0.0	33.3	35.9	0.0	34.6

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.7	16.2	16.2	16.2	16.2
2024-25	16.8	15.8	16.2	0.0	16.0
2025-26	17.0	15.8	16.4	0.0	16.1
2026-27	17.2	15.8	16.6	0.0	16.2
2027-28	17.3	15.8	16.7	0.0	16.3
2028-29	17.5	15.8	16.9	0.0	16.4
2029-30	0.0	15.8	17.1	0.0	16.4

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	0.0%	-2.6%	-2.6%	-2.6%	-2.6%
2024-25	1.0%	-2.5%	0.0%	-100.0%	-1.2%
2025-26	1.0%	0.0%	1.0%	#DIV/0!	0.5%
2026-27	1.0%	0.0%	1.0%	#DIV/0!	0.5%
2027-28	1.0%	0.0%	1.0%	#DIV/0!	0.5%
2028-29	1.0%	0.0%	1.0%	#DIV/0!	0.5%
2029-30	-100.0%	0.0%	1.0%	#DIV/0!	0.5%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	66.2	65.8	65.8	65.8	65.8
2024-25	66.2	66.2	66.2	0.0	66.2
2025-26	66.2	66.2	66.2	0.0	66.2
2026-27	66.2	66.2	66.2	0.0	66.2
2027-28	66.2	66.2	66.2	0.0	66.2
2028-29	66.2	66.2	66.2	0.0	66.2
2029-30	0.0	66.2	66.2	0.0	66.2

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	2.9	2.9
2024-25	2.9	2.8	2.8	0.0	2.8
2025-26	2.8	2.8	2.8	0.0	2.8
2026-27	2.8	2.8	2.8	0.0	2.8
2027-28	2.7	2.7	2.7	0.0	2.7
2028-29	2.7	2.7	2.7	0.0	2.7
2029-30	0.0	2.7	2.7	0.0	2.7

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	1.3	1.3
2024-25	1.3	1.3	1.3	0.0	1.3
2025-26	1.3	1.3	1.3	0.0	1.3
2026-27	1.3	1.3	1.3	0.0	1.3
2027-28	1.3	1.3	1.3	0.0	1.3
2028-29	1.3	1.3	1.3	0.0	1.3
2029-30	0.0	1.3	1.3	0.0	1.3

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	2.5%	1.9%	1.9%	1.9%	1.9%
2024-25	0.0%	0.6%	0.6%	-100.0%	0.6%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2029-30	-100.0%	0.0%	0.0%	#DIV/0!	0.0%

Fast Play

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					
2029-30					

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

Instant Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6840.0	6618.1	6618.1	6618.1	6618.1
2024-25	6881.0	6554.5	6415.6	0.0	6415.6
2025-26	6984.3	6641.9	6502.3	0.0	6502.3
2026-27	7075.1	6725.8	6585.5	0.0	6585.5
2027-28	7160.0	6806.8	6665.8	0.0	6665.8
2028-29	7245.9	6884.5	6742.9	0.0	6742.9
2029-30	0.0	6958.8	6816.8	0.0	6816.8

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.2	317.2	317.2	317.2	317.2
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	298.8	288.9	288.9	288.9	288.9
2024-25	296.4	281.9	275.9	0.0	275.9
2025-26	297.0	281.8	275.9	0.0	275.9
2026-27	297.1	281.8	275.9	0.0	275.9
2027-28	297.1	281.8	275.9	0.0	275.9
2028-29	297.3	281.7	275.9	0.0	275.9
2029-30	0.0	281.7	275.9	0.0	275.9

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	127.3	127.3	127.3	127.3
2024-25	132.3	126.0	123.4	0.0	123.4
2025-26	134.3	127.7	125.0	0.0	125.0
2026-27	136.1	129.3	126.6	0.0	126.6
2027-28	137.7	130.9	128.2	0.0	128.2
2028-29	139.3	132.4	129.7	0.0	129.7
2029-30	0.0	133.8	131.1	0.0	131.1

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	0.1%	0.1%	0.1%	0.1%	0.1%
2023-24	-2.9%	-6.0%	-6.0%	-6.0%	-6.0%
2024-25	0.6%	-1.0%	-3.1%	-100.0%	-3.1%
2025-26	1.5%	1.3%	1.4%	#DIV/0!	1.4%
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.1%	1.2%	#DIV/0!	1.2%
2029-30	-100.0%	1.1%	1.1%	#DIV/0!	1.1%

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	127.3	127.3	127.3	127.3
2024-25	132.3	126.0	123.4	0.0	123.4
2025-26	134.3	127.7	125.0	0.0	125.0
2026-27	136.1	129.3	126.6	0.0	126.6
2027-28	137.7	130.9	128.2	0.0	128.2
2028-29	139.3	132.4	129.7	0.0	129.7
2029-30	0.0	133.8	131.1	0.0	131.1

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2757.9	2757.9	2757.9	2757.9	2757.9
2023-24	2710.0	2799.5	2799.5	2799.5	2799.5
2024-25	2401.7	2348.9	2385.8	0.0	2362.2
2025-26	2409.9	2353.4	2412.7	0.0	2377.8
2026-27	2418.1	2357.6	2428.8	0.0	2386.3
2027-28	2426.4	2361.6	2444.6	0.0	2394.6
2028-29	2434.8	2365.4	2460.3	0.0	2402.8
2029-30	0.0	2369.3	2475.7	0.0	2410.8

Due to EETF from Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	1048.8	1048.8	1048.8	1048.8	1048.8
2023-24	1061.8	1112.0	1112.0	1112.0	1112.0
2024-25	936.0	917.3	933.2	#DIV/0!	923.4
2025-26	948.6	930.7	956.3	#DIV/0!	941.6
2026-27	951.6	932.1	962.7	#DIV/0!	944.8
2027-28	954.6	933.4	969.0	#DIV/0!	947.9
2028-29	957.7	934.6	975.2	#DIV/0!	951.0
2029-30	#DIV/0!	935.9	981.3	#DIV/0!	954.0

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.2	103.2	103.2	103.2	103.2
2022-23	122.3	122.3	122.3	122.3	122.3
2023-24	118.4	122.2	122.2	122.2	122.2
2024-25	103.5	101.0	102.6	0.0	101.6
2025-26	102.5	99.9	102.4	0.0	100.9
2026-27	101.5	98.8	101.8	0.0	100.0
2027-28	100.7	97.8	101.2	0.0	99.1
2028-29	99.9	96.8	100.7	0.0	98.3
2029-30	0.0	95.9	100.2	0.0	97.6

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	52.1	53.8	53.8	53.8	53.8
2024-25	46.2	45.2	45.9	0.0	45.4
2025-26	46.3	45.3	46.4	0.0	45.7
2026-27	46.5	45.3	46.7	0.0	45.9
2027-28	46.7	45.4	47.0	0.0	46.1
2028-29	46.8	45.5	47.3	0.0	46.2
2029-30	0.0	45.6	47.6	0.0	46.4

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	20.5%	20.5%	20.5%	20.5%	20.5%
2023-24	-1.7%	1.5%	1.5%	1.5%	1.5%
2024-25	-11.4%	-16.1%	-14.8%	-100.0%	-15.6%
2025-26	0.3%	0.2%	1.1%	#DIV/0!	0.7%
2026-27	0.3%	0.2%	0.7%	#DIV/0!	0.4%
2027-28	0.3%	0.2%	0.7%	#DIV/0!	0.3%
2028-29	0.3%	0.2%	0.6%	#DIV/0!	0.3%
2029-30	-100.0%	0.2%	0.6%	#DIV/0!	0.3%

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	52.1	53.8	53.8	53.8	53.8
2024-25	46.2	45.2	45.9	0.0	45.4
2025-26	46.3	45.3	46.4	0.0	45.7
2026-27	46.5	45.3	46.7	0.0	45.9
2027-28	46.7	45.4	47.0	0.0	46.1
2028-29	46.8	45.5	47.3	0.0	46.2
2029-30	0.0	45.6	47.6	0.0	46.4

TOTAL TICKET SALES

Ticket Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9550.0	9417.5	9417.5	9417.5	9417.5
2024-25	9282.7	8903.5	8801.3	0.0	8777.8
2025-26	9394.1	8995.2	8914.9	0.0	8880.1
2026-27	9493.2	9083.3	9014.3	0.0	8971.8
2027-28	9586.4	9168.4	9110.4	0.0	9060.4
2028-29	9680.6	9249.9	9203.2	0.0	9145.7
2029-30	0.0	9328.1	9292.4	0.0	9227.5

Per Capita Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.7	434.8	434.8	434.8	434.8
2023-24	417.2	411.1	411.1	411.1	411.1
2024-25	399.9	382.9	378.5	0.0	377.5
2025-26	399.4	381.7	378.3	0.0	376.8
2026-27	398.6	380.6	377.7	0.0	375.9
2027-28	397.8	379.5	377.1	0.0	375.0
2028-29	397.2	378.5	376.6	0.0	374.2
2029-30	0.0	377.6	376.1	0.0	373.5

Average Weekly Sales					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	183.7	181.1	181.1	181.1	181.1
2024-25	178.5	171.2	169.3	0.0	168.8
2025-26	180.7	173.0	171.4	0.0	170.8
2026-27	182.6	174.7	173.4	0.0	172.5
2027-28	184.4	176.3	175.2	0.0	174.2
2028-29	186.2	177.9	177.0	0.0	175.9
2029-30	0.0	179.4	178.7	0.0	177.5

Growth Rates					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-2.6%	-3.9%	-3.9%	-3.9%	-3.9%
2024-25	-2.8%	-5.5%	-6.5%	-100.0%	-6.8%
2025-26	1.2%	1.0%	1.3%	#DIV/0!	1.2%
2026-27	1.1%	1.0%	1.1%	#DIV/0!	1.0%
2027-28	1.0%	0.9%	1.1%	#DIV/0!	1.0%
2028-29	1.0%	0.9%	1.0%	#DIV/0!	0.9%
2029-30	-100.0%	0.8%	1.0%	#DIV/0!	0.9%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	71.6%	70.3%	70.3%	70.3%	70.3%
2024-25	74.1%	73.6%	72.9%	#DIV/0!	73.1%
2025-26	74.3%	73.8%	72.9%	#DIV/0!	73.2%
2026-27	74.5%	74.0%	73.1%	#DIV/0!	73.4%
2027-28	74.7%	74.2%	73.2%	#DIV/0!	73.6%
2028-29	74.8%	74.4%	73.3%	#DIV/0!	73.7%
2029-30	#DIV/0!	74.6%	73.4%	#DIV/0!	73.9%

Terminal Games - percent of total					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	28.4%	29.7%	29.7%	29.7%	29.7%
2024-25	25.9%	26.4%	27.1%	#DIV/0!	26.9%
2025-26	25.7%	26.2%	27.1%	#DIV/0!	26.8%
2026-27	25.5%	26.0%	26.9%	#DIV/0!	26.6%
2027-28	25.3%	25.8%	26.8%	#DIV/0!	26.4%
2028-29	25.2%	25.6%	26.7%	#DIV/0!	26.3%
2029-30	#DIV/0!	25.4%	26.6%	#DIV/0!	26.1%

Factors Affecting EETF Transfers

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30	
	Jan 24	Aug-24	Jan 24	Aug-24	Jan 24	Aug-24	Jan 24	Aug-24	Jan 24	Aug-24	Jan 24	Aug-24	Jan 24	Aug-24
Prize Percentage Scratch-off	74.79%	74.86%	74.79%	74.86%	74.79%	74.86%	74.79%	74.86%	74.79%	74.86%	74.79%	74.86%	0.00%	74.86%
Prize Percentage Terminal Games	51.07%	50.75%	51.07%	50.75%	51.07%	50.75%	51.07%	50.75%	51.07%	50.75%	51.07%	50.75%	0.00%	50.75%
Retailer Commission Rate	6.07%	6.06%	6.00%	6.06%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	0.00%	5.60%
Administrative Appropriation	\$102.90	\$92.10	\$96.90	\$108.70	\$96.90	\$104.20	\$96.90	\$104.20	\$96.90	\$104.20	\$96.90	\$104.20	\$0.00	\$104.20
Vendor Rate Scratch-off	0.79%	0.78%	0.78%	0.79%	0.78%	0.79%	0.78%	0.79%	0.78%	0.79%	0.78%	0.79%	0.00%	0.79%
Vendor Rate Terminal Games	0.74%	0.74%	0.75%	0.77%	0.75%	0.77%	0.75%	0.77%	0.75%	0.77%	0.75%	0.77%	0.00%	0.77%
Unclaimed Prize Rate	1.41%	1.60%	1.11%	1.15%	1.11%	1.15%	1.11%	1.15%	1.11%	1.15%	1.11%	1.15%	0.00%	1.15%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 39.09% of terminal game ticket sales and 17.05% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	17.0	27.1	27.1	27.1	27.1
2024-25	15.0	17.0	17.0	17.0	17.0
2025-26	15.0	17.0	17.0	17.0	17.0
2026-27	15.0	17.0	17.0	17.0	17.0
2027-28	15.0	17.0	17.0	17.0	17.0
2028-29	15.0	17.0	17.0	17.0	17.0
2029-30	0.0	17.0	17.0	17.0	17.0

80% Unclaimed Prizes for Transfer					
	Jan 2024	D.O.L.	Exec.	Leg.	Aug 2024
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	91.6	102.0	102.0	102.0	102.0
2024-25	70.7	70.1	69.2	0.0	69.0
2025-26	71.6	70.9	70.1	0.0	69.9
2026-27	72.4	71.7	70.9	0.0	70.6
2027-28	73.2	72.4	71.7	0.0	71.4
2028-29	74.0	73.1	72.4	0.0	72.1
2029-30	0.0	73.7	73.1	0.0	72.8

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30	
	Jan-24	Aug-24	Jan-24	Aug-24	Jan-24	Aug-24	Jan-24	Aug-24	Jan-24	Aug-24	Jan-24	Aug-24	Jan-24	Aug-24
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%
% of Week 52 to subsequent year **	100.00%	100.00%	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%	100.00%	100.00%
% of scratch-off rec'd subsequent year	1.8387%	1.8387%	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.4755%	1.8387%	1.8387%
% of terminal games rec'd subsequent year	1.5841%	1.5841%	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.9094%	1.5841%	1.5841%
EETF Transfer rate scratch-off	17.27%	17.32%	17.79%	17.05%	17.80%	17.58%	17.81%	17.59%	17.82%	17.60%	17.83%	17.61%	17.62%	17.62%
EETF Transfer rate terminal games	39.18%	39.72%	39.37%	39.09%	39.36%	39.60%	39.35%	39.59%	39.34%	39.59%	39.33%	39.58%	39.57%	39.57%

* based on weekly sales figures for 2018-19

** based on daily sales figures for 2018-19

January 2024 Forecast (w/ measures)	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9	
Terminal Game Sales	2710.0	2401.7	2409.9	2418.1	2426.4	2434.8	
EETF transfer due from current year ticket sales and other income	2351.8	2218.1	2278.3	2299.0	2318.7	2338.5	
less collection lag loss	(38.5)	(42.2)	(48.6)	(55.2)	(66.7)	(72.8)	
plus collection lag gain from prior year	69.1	38.5	42.2	48.6	55.2	66.7	
Due to EETF from Lottery Receipts	2382.3	2214.5	2271.9	2292.5	2307.2	2332.5	
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2374.8	2207.0	2264.4	2285.0	2299.7	2325.0	

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This

Lottery	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6618.1	6554.5	6641.9	6725.8	6806.8	6884.5	6958.8
Terminal Game Sales	2799.5	2348.9	2353.4	2357.6	2361.6	2365.4	2369.3
EETF transfer due from current year ticket sales and other income	2387.5	2123.2	2187.0	2204.7	2221.7	2238.0	2253.7
less collection lag loss	(38.7)	(40.2)	(46.5)	(52.7)	(63.6)	(69.4)	(37.4)
plus collection lag gain from prior year	60.6	38.7	40.2	46.5	52.7	63.6	69.4
Due to EETF from Lottery Receipts	2409.4	2121.7	2180.8	2198.5	2210.7	2232.3	2285.6
adjustment for estimated true-up payment in next fiscal year	(6.4)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2403.0	2114.2	2173.3	2191.0	2203.2	2224.8	2278.1

Executive	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6618.1	6415.6	6502.3	6585.5	6665.8	6742.9	6816.8
Terminal Game Sales	2799.5	2385.8	2412.7	2428.8	2444.6	2460.3	2475.7
EETF transfer due from current year ticket sales and other income	2387.5	2113.5	2186.5	2209.2	2231.2	2252.6	2273.2
less collection lag loss	(38.7)	(40.0)	(46.4)	(52.7)	(63.8)	(69.7)	(37.6)
plus collection lag gain from prior year	60.6	38.7	40.0	46.4	52.7	63.8	69.7
Due to EETF from Lottery Receipts	2409.4	2112.2	2180.1	2202.9	2220.1	2246.7	2305.2
adjustment for estimated true-up payment in next fiscal year	(6.4)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2403.0	2104.7	2172.6	2195.4	2212.6	2239.2	2297.7

Legislative	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6618.1	0.0	0.0	0.0	0.0	0.0	0.0
Terminal Game Sales	2799.5	0.0	0.0	0.0	0.0	0.0	0.0
EETF transfer due from current year ticket sales and other income	2387.5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
less collection lag loss	(38.7)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
plus collection lag gain from prior year	60.6	38.7	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Due to EETF from Lottery Receipts	2409.4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
adjustment for estimated true-up payment in next fiscal year	(6.4)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2403.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

August 2024 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6618.1	6415.6	6502.3	6585.5	6665.8	6742.9	6816.8
Terminal Game Sales	2799.5	2362.2	2377.8	2386.3	2394.6	2402.8	2410.8
EETF transfer due from current year ticket sales and other income	2387.5	2103.4	2171.4	2190.8	2209.5	2227.6	2244.9
less collection lag loss	(38.7)	(39.8)	(46.1)	(52.3)	(63.2)	(68.9)	(37.2)
plus collection lag gain from prior year	60.6	38.7	39.8	46.1	52.3	63.2	68.9
Due to EETF from Lottery Receipts	2409.4	2102.3	2165.1	2184.5	2198.6	2221.8	2276.7
adjustment for estimated true-up payment in next fiscal year	(6.4)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2403.0	2094.8	2157.6	2177.0	2191.1	2214.3	2269.2