Revenue Estimating Conference
Lottery Ticket Sales and the EETF Transfers
August 8, 2025

The Revenue Estimating Conference reviewed ticket sales and transfers that have occurred since the last conference held in February 2025. Final ticket sales for FY 2024-25 came in $20.7 million or -0.2% below the estimate for the year. During the same period, transfers from ticket sales to the Educational Enhancement Trust Fund (EETF) were $7.6 million or -0.3% below estimate. Based on this information and the early results from the current year, the Conference adopted a revised forecast for the 2025-26 through 2030-31 fiscal years.

The loss for FY 2024-25 was caused by a greater than expected reduction in terminal game sales. Terminal games sales came in -17.9% below the prior year, leading their combined total to fall -5.1% below the previously adopted estimate. In its new forecast, the Conference projects a continued decline in terminal games of -1.3% in the current year and -1.7% in FY 2026-27 before growth stabilizes with 0.2% annual increases in each of the following years. The total for each year is below the prior forecast by $138.1 million to $201.0 million.

Scratch off ticket sales showed strength at the end of FY 2024-25, ultimately growing 3.3% over the year instead of the 1.7% assumed in the prior forecast. In its new forecast, the Conference projects continued growth in these games of 2.4% in the current year and 1.3% in FY 2026-27 before gradually slowing to 1.0% annually in the final year of the forecast. The total for each year is above the prior forecast by $173.5 million to $189.9 million.

Overall, the total ticket sales estimate for FY 2025-26 was increased by $35.4 million to reach a total of $9.26 billion. This level represents an increase of 1.4% from last year's sales of $9.13 billion but is still well below the FY 2022-23 record of $9.80 billion.

After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 37.41% of terminal game ticket sales and 17.09% of scratch-off ticket sales. As a result of the new forecast for both types of games, expected transfers to the EETF are decreased by $66.3 million in FY 2025-26. Thereafter, expected transfers decreased between $78.4 million and $84.2 million for each of the subsequent years.

Additional details of the forecast and other changes are shown in the following table.

LOTTERY ESTIMATING CONFERENCE, August 2025
LOTTERY SALES PROJECTIONS
SUMMARY

Ticket Sales

	Feb 2025	Aug 25	Diff.
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	9076.2	9076.2	0.0
2021-22	9324.6	9324.6	0.0
2022-23	9801.8	9801.8	0.0
2023-24	9417.5	9417.5	0.0
2024-25	9153.6	9132.9	-20.7
2025-26	9228.2	9263.6	35.4
2026-27	9324.5	9316.7	-7.8
2027-28	9417.5	9409.3	-8.2
2028-29	9507.1	9497.9	-9.3
2029-30	9593.1	9582.0	-11.1
2030-31	0.0	9663.0	9663.0

Other Income

	Feb 2025	Aug 25	Diff.
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.8	14.8	0.0
2021-22	10.6	10.6	0.0
2022-23	15.1	15.1	0.0
2023-24	27.1	27.1	0.0
2024-25	20.0	33.5	13.5
2025-26	20.0	25.0	5.0
2026-27	20.0	25.0	5.0
2027-28	20.0	25.0	5.0
2028-29	20.0	25.0	5.0
2029-30	20.0	25.0	5.0
2030-31	0.0	25.0	25.0

Unclaimed Prizes

	Feb 2025	Aug 25	Diff.
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	34.2	34.2	0.0
2021-22	135.2	135.2	0.0
2022-23	116.5	116.5	0.0
2023-24	102.0	102.0	0.0
2024-25	75.3	104.0	28.7
2025-26	76.0	83.7	7.7
2026-27	76.9	84.3	7.5
2027-28	77.7	85.2	7.5
2028-29	78.4	86.1	7.6
2029-30	79.2	86.9	7.7
2030-31	0.0	87.6	87.6

Distribution to EETF from Lottery Receipts

	Feb 2025	Aug 25	Diff.
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2246.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0
2023-24	2403.0	2403.0	0.0
2024-25	2175.6	2168.0	-7.6
2025-26	2192.6	2126.3	-66.3
2026-27	2248.0	2169.6	-78.4
2027-28	2263.6	2183.9	-79.7
2028-29	2287.9	2206.6	-81.3
2029-30	2344.8	2260.6	-84.2
2030-31	0.0	2239.5	2239.5

LOTTERY ESTIMATING CONFERENCE, August 2025
LOTTERY SALES PROJECTIONS
SUMMARY

Ticket Sales

	Feb 2025	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 25	Diff.
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9417.5	9417.5	0.0	9417.5	0.0	9417.5	0.0	9417.5	0.0
2024-25	9153.6	9132.9	-20.7	9132.9	-20.7	9132.9	-20.7	9132.9	-20.7
2025-26	9228.2	9256.1	27.9	9308.7	80.5	9284.3	56.1	9263.6	35.4
2026-27	9324.5	9324.3	-0.3	9379.1	54.5	9346.3	21.7	9316.7	-7.8
2027-28	9417.5	9422.9	5.4	9479.2	61.7	9450.0	32.5	9409.3	-8.2
2028-29	9507.1	9517.0	9.8	9575.1	67.9	9549.9	42.7	9497.9	-9.3
2029-30	9593.1	9606.2	13.1	9666.3	73.2	9645.4	52.4	9582.0	-11.1
2030-31	0.0	9704.1	9704.1	9753.0	9753.0	9735.4	9735.4	9663.0	9663.0

Other Income

	Feb 2025	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 25	Diff.
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	27.1	27.1	0.0	27.1	0.0	27.1	0.0	27.1	0.0
2024-25	20.0	33.5	13.5	33.5	13.5	33.5	13.5	33.5	13.5
2025-26	20.0	25.0	5.0	25.0	5.0	25.0	5.0	25.0	5.0
2026-27	20.0	25.0	5.0	25.0	5.0	25.0	5.0	25.0	5.0
2027-28	20.0	25.0	5.0	25.0	5.0	25.0	5.0	25.0	5.0
2028-29	20.0	25.0	5.0	25.0	5.0	25.0	5.0	25.0	5.0
2029-30	20.0	25.0	5.0	25.0	5.0	25.0	5.0	25.0	5.0
2030-31	0.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0

Unclaimed Prizes

	Feb 2025	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 25	Diff.
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	102.0	102.0	0.0	102.0	0.0	102.0	0.0	102.0	0.0
2024-25	75.3	104.0	28.7	104.0	28.7	104.0	28.7	104.0	28.7
2025-26	76.0	83.7	7.7	84.0	8.0	83.9	7.9	83.7	7.7
2026-27	76.9	84.4	7.6	84.7	7.9	84.6	7.7	84.3	7.5
2027-28	77.7	85.4	7.7	85.7	8.0	85.6	7.9	85.2	7.5
2028-29	78.4	86.2	7.8	86.6	8.1	86.5	8.1	86.1	7.6
2029-30	79.2	87.1	7.9	87.4	8.2	87.4	8.3	86.9	7.7
2030-31	0.0	88.0	88.0	88.3	88.3	88.3	88.3	87.6	87.6

Distribution to EETF from Lottery Receipts

	Feb 2025	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Aug 25	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2403.0	2403.0	0.0	2403.0	0.0	2403.0	0.0	2403.0	0.0
2024-25	2175.6	2168.0	-7.6	2168.0	-7.6	2168.0	-7.6	2168.0	-7.6
2025-26	2192.6	2117.5	-75.1	2144.6	-48.0	2130.2	-62.4	2126.3	-66.3
2026-27	2248.0	2167.1	-80.9	2195.5	-52.5	2175.7	-72.3	2169.6	-78.4
2027-28	2263.6	2184.2	-79.4	2213.0	-50.6	2192.8	-70.8	2183.9	-79.7
2028-29	2287.9	2209.4	-78.5	2238.8	-49.1	2218.4	-69.5	2206.6	-81.3
2029-30	2344.8	2265.8	-79.0	2296.2	-48.6	2275.4	-69.4	2260.6	-84.2
2030-31	0.0	2249.3	2249.3	2277.1	2277.1	2256.3	2256.3	2239.5	2239.5

SCRATCH-OFF

Total Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6618.1	6618.1	6618.1	6618.1	6618.1
2024-25	6731.9	6835.8	6835.8	6835.8	6835.8
2025-26	6822.9	7021.7	6996.4	7016.3	6996.4
2026-27	6910.3	7113.2	7089.0	7116.2	7089.0
2027-28	6994.5	7201.0	7177.7	7212.5	7177.7
2028-29	7075.5	7284.7	7262.4	7305.3	7262.4
2029-30	7152.9	7364.1	7342.8	7394.2	7342.8
2030-31	0.0	7450.8	7419.1	7477.0	7419.1

Due to EETF from Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1284.4	1284.4	1284.4	1284.4	1284.4
2021-22	1309.6	1309.6	1309.6	1309.6	1309.6
2022-23	1272.2	1272.2	1272.2	1272.2	1272.2
2023-24	1146.4	1146.4	1146.4	1146.4	1146.4
2024-25	1144.8	1167.9	1167.9	1167.9	1167.9
2025-26	1195.7	1192.5	1188.6	1191.8	1188.2
2026-27	1211.9	1242.6	1238.9	1243.3	1238.3
2027-28	1227.4	1258.8	1255.2	1261.1	1254.6
2028-29	1242.4	1274.3	1270.8	1278.1	1270.2
2029-30	1256.7	1288.9	1285.7	1294.5	1285.0
2030-31	#DIV/0!	1304.9	1299.8	1309.8	1299.0

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.0	234.0	234.0	234.0	234.0
2019-20	264.1	264.1	264.1	264.1	264.1
2020-21	313.1	313.1	313.1	313.1	313.1
2021-22	316.7	316.7	316.7	316.7	316.7
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	288.7	288.8	288.8	288.8	288.8
2024-25	289.5	293.7	293.7	293.7	293.7
2025-26	289.5	297.5	296.4	297.3	296.4
2026-27	289.5	297.5	296.4	297.6	296.4
2027-28	289.5	297.4	296.4	297.9	296.4
2028-29	289.5	297.4	296.4	298.2	296.4
2029-30	289.5	297.3	296.4	298.5	296.4
2030-31	0.0	297.7	296.4	298.8	296.4

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	129.5	131.5	131.5	131.5	131.5
2025-26	131.2	135.0	134.5	134.9	134.5
2026-27	132.9	136.8	136.3	136.8	136.3
2027-28	134.5	138.5	138.0	138.7	138.0
2028-29	136.1	140.1	139.7	140.5	139.7
2029-30	137.6	141.6	141.2	142.2	141.2
2030-31	0.0	143.3	142.7	143.8	142.7

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%
2023-24	-6.04%	-6.04%	-6.04%	-6.04%	-6.04%
2024-25	1.7%	3.3%	3.3%	3.3%	3.3%
2025-26	1.4%	2.7%	2.4%	2.6%	2.4%
2026-27	1.3%	1.3%	1.3%	1.4%	1.3%
2027-28	1.2%	1.2%	1.3%	1.4%	1.3%
2028-29	1.2%	1.2%	1.2%	1.3%	1.2%
2029-30	1.1%	1.1%	1.1%	1.2%	1.1%
2030-31	-100.0%	1.2%	1.0%	1.1%	1.0%

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	129.5	131.5	131.5	131.5	131.5
2025-26	131.2	135.0	134.5	134.9	134.5
2026-27	132.9	136.8	136.3	136.8	136.3
2027-28	134.5	138.5	138.0	138.7	138.0
2028-29	136.1	140.1	139.7	140.5	139.7
2029-30	137.6	141.6	141.2	142.2	141.2
2030-31	0.0	143.3	142.7	143.8	142.7

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	750.9	750.9	750.9	750.9	750.9
2024-25	448.1	364.6	364.6	364.6	364.6
2025-26	486.8	364.6	430.8	398.1	398.1
2026-27	490.1	367.1	445.6	400.8	400.8
2027-28	493.2	369.3	451.2	403.4	403.4
2028-29	496.3	371.6	456.5	405.9	405.9
2029-30	499.2	373.8	461.6	408.2	408.2
2030-31	0.0	376.0	466.4	410.6	410.6

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	32.8	32.8	32.8	32.8	32.8
2024-25	19.3	15.7	15.7	15.7	15.7
2025-26	20.7	15.4	18.3	16.9	16.9
2026-27	20.5	15.4	18.6	16.8	16.8
2027-28	20.4	15.3	18.6	16.7	16.7
2028-29	20.3	15.2	18.6	16.6	16.6
2029-30	20.2	15.1	18.6	16.5	16.5
2030-31	0.0	15.0	18.6	16.4	16.4

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	8.6	7.0	7.0	7.0	7.0
2025-26	9.4	7.0	8.3	7.7	7.7
2026-27	9.4	7.1	8.6	7.7	7.7
2027-28	9.5	7.1	8.7	7.8	7.8
2028-29	9.5	7.1	8.8	7.8	7.8
2029-30	9.6	7.2	8.9	7.9	7.9
2030-31	0.0	7.2	9.0	7.9	7.9

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	18.7%	18.7%	18.7%	18.7%	18.7%
2024-25	-40.3%	-51.4%	-51.4%	-51.4%	-51.4%
2025-26	8.6%	0.0%	18.1%	9.2%	9.2%
2026-27	0.7%	0.7%	3.5%	0.7%	0.7%
2027-28	0.6%	0.6%	1.3%	0.6%	0.6%
2028-29	0.6%	0.6%	1.2%	0.6%	0.6%
2029-30	0.6%	0.6%	1.1%	0.6%	0.6%
2030-31	-100.0%	0.6%	1.0%	0.6%	0.6%

Mega Millions

Ticket Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	450.1	450.1	450.1	450.1	450.1
2024-25	360.8	343.0	343.0	343.0	343.0
2025-26	303.9	303.9	303.9	291.9	291.9
2026-27	307.7	307.7	307.9	290.3	290.3
2027-28	311.4	311.4	311.8	289.5	289.5
2028-29	315.0	315.0	315.4	288.7	288.7
2029-30	318.4	318.4	318.9	287.9	287.9
2030-31	0.0	321.9	322.2	287.9	287.9

Per Capita Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	19.6	19.6	19.6	19.6	19.6
2024-25	15.5	14.7	14.7	14.7	14.7
2025-26	12.9	12.9	12.9	12.4	12.4
2026-27	12.9	12.9	12.9	12.1	12.1
2027-28	12.9	12.9	12.9	12.0	12.0
2028-29	12.9	12.9	12.9	11.8	11.8
2029-30	12.9	12.9	12.9	11.6	11.6
2030-31	0.0	12.9	12.9	11.5	11.5

Average Weekly Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	8.7	8.7	8.7	8.7	8.7
2024-25	6.9	6.6	6.6	6.6	6.6
2025-26	5.8	5.8	5.8	5.6	5.6
2026-27	5.9	5.9	5.9	5.6	5.6
2027-28	6.0	6.0	6.0	5.6	5.6
2028-29	6.1	6.1	6.1	5.6	5.6
2029-30	6.1	6.1	6.1	5.5	5.5
2030-31	0.0	6.2	6.2	5.5	5.5

Growth Rates					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-12.0%	-12.0%	-12.0%	-12.0%	-12.0%
2024-25	-19.8%	-23.8%	-23.8%	-23.8%	-23.8%
2025-26	-15.8%	-11.4%	-11.4%	-14.9%	-14.9%
2026-27	1.3%	1.3%	1.3%	-0.6%	-0.6%
2027-28	1.2%	1.2%	1.3%	-0.3%	-0.3%
2028-29	1.1%	1.1%	1.2%	-0.3%	-0.3%
2029-30	1.1%	1.1%	1.1%	-0.3%	-0.3%
2030-31	-100.0%	1.1%	1.0%	0.0%	0.0%

LOTTO WITH XTRA

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	273.8	273.8	273.8	273.8	273.8
2024-25	274.0	255.3	255.3	255.3	255.3
2025-26	274.0	255.3	259.3	254.9	255.3
2026-27	274.0	255.3	259.3	254.5	255.3
2027-28	274.0	255.3	259.3	254.1	255.3
2028-29	274.0	255.3	259.3	253.7	255.3
2029-30	274.0	255.3	259.3	253.3	255.3
2030-31	0.0	255.3	259.3	252.9	255.3

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	11.9	11.9	11.9	11.9	11.9
2024-25	11.8	11.0	11.0	11.0	11.0
2025-26	11.6	10.8	11.0	10.8	10.8
2026-27	11.5	10.7	10.8	10.6	10.7
2027-28	11.3	10.5	10.7	10.5	10.5
2028-29	11.2	10.4	10.6	10.4	10.4
2029-30	11.1	10.3	10.5	10.2	10.3
2030-31	0.0	10.2	10.4	10.1	10.2

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.3	5.3	5.3	5.3	5.3
2024-25	5.3	4.9	4.9	4.9	4.9
2025-26	5.3	4.9	5.0	4.9	4.9
2026-27	5.3	4.9	5.0	4.9	4.9
2027-28	5.3	4.9	5.0	4.9	4.9
2028-29	5.3	4.9	5.0	4.9	4.9
2029-30	5.3	4.9	5.0	4.9	4.9
2030-31	0.0	4.9	5.0	4.9	4.9

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%
2024-25	0.1%	-6.8%	-6.8%	-6.8%	-6.8%
2025-26	0.0%	0.0%	1.6%	-0.1%	0.0%
2026-27	0.0%	0.0%	0.0%	-0.2%	0.0%
2027-28	0.0%	0.0%	0.0%	-0.2%	0.0%
2028-29	0.0%	0.0%	0.0%	-0.2%	0.0%
2029-30	0.0%	0.0%	0.0%	-0.1%	0.0%
2030-31	-100.0%	0.0%	0.0%	-0.1%	0.0%

Jackpot Triple Play

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	49.0	49.0	49.0	49.0	49.0
2024-25	44.9	42.1	42.1	42.1	42.1
2025-26	44.5	40.4	39.2	41.9	39.2
2026-27	44.0	40.0	38.8	41.9	38.8
2027-28	43.6	39.6	38.4	41.9	38.4
2028-29	43.2	39.2	38.1	41.9	38.1
2029-30	42.7	38.8	37.7	41.9	37.7
2030-31	0.0	38.4	37.3	41.9	37.3

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.1	2.1	2.1	2.1	2.1
2024-25	1.9	1.8	1.8	1.8	1.8
2025-26	1.9	1.7	1.7	1.8	1.7
2026-27	1.8	1.7	1.6	1.8	1.6
2027-28	1.8	1.6	1.6	1.7	1.6
2028-29	1.8	1.6	1.6	1.7	1.6
2029-30	1.7	1.6	1.5	1.7	1.5
2030-31	0.0	1.5	1.5	1.7	1.5

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	0.9	0.9	0.9	0.9	0.9
2024-25	0.9	0.8	0.8	0.8	0.8
2025-26	0.9	0.8	0.8	0.8	0.8
2026-27	0.8	0.8	0.7	0.8	0.7
2027-28	0.8	0.8	0.7	0.8	0.7
2028-29	0.8	0.8	0.7	0.8	0.7
2029-30	0.8	0.7	0.7	0.8	0.7
2030-31	0.0	0.7	0.7	0.8	0.7

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
2024-25	-8.4%	-14.2%	-14.2%	-14.2%	-14.2%
2025-26	-1.0%	-4.0%	-6.7%	-0.3%	-6.7%
2026-27	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2027-28	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2028-29	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2029-30	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2030-31	-100.0%	-1.0%	-1.0%	0.0%	-1.0%

Cash Pop

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	131.5	131.5	131.5	131.5	131.5
2024-25	132.3	137.2	137.2	137.2	137.2
2025-26	134.0	142.9	139.0	139.3	142.9
2026-27	135.6	144.8	140.7	140.3	144.8
2027-28	137.2	146.5	142.4	141.2	146.5
2028-29	138.9	148.3	144.1	142.1	148.3
2029-30	140.5	149.9	145.8	142.9	149.9
2030-31	0.0	151.6	147.5	143.7	151.6

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	5.7	5.7	5.7	5.7	5.7
2024-25	5.7	5.9	5.9	5.9	5.9
2025-26	5.7	6.1	5.9	5.9	6.1
2026-27	5.7	6.1	5.9	5.9	6.1
2027-28	5.7	6.1	5.9	5.8	6.1
2028-29	5.7	6.1	5.9	5.8	6.1
2029-30	5.7	6.1	5.9	5.8	6.1
2030-31	0.0	6.1	5.9	5.7	6.1

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	2.5	2.5	2.5	2.5	2.5
2024-25	2.5	2.6	2.6	2.6	2.6
2025-26	2.6	2.7	2.7	2.7	2.7
2026-27	2.6	2.8	2.7	2.7	2.8
2027-28	2.6	2.8	2.7	2.7	2.8
2028-29	2.7	2.9	2.8	2.7	2.9
2029-30	2.7	2.9	2.8	2.7	2.9
2030-31	0.0	2.9	2.8	2.8	2.9

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	43.9%	43.9%	43.9%	43.9%	43.9%
2024-25	0.6%	4.4%	4.4%	4.4%	4.4%
2025-26	1.3%	4.2%	1.3%	1.5%	4.2%
2026-27	1.2%	1.3%	1.2%	0.7%	1.3%
2027-28	1.2%	1.2%	1.2%	0.7%	1.2%
2028-29	1.2%	1.2%	1.2%	0.6%	1.2%
2029-30	1.2%	1.1%	1.2%	0.6%	1.1%
2030-31	-100.0%	1.2%	1.2%	0.5%	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	234.2	234.2	234.2	234.2	234.2
2024-25	217.5	218.6	218.6	218.6	218.6
2025-26	213.7	211.5	214.7	217.5	214.7
2026-27	209.9	211.5	211.0	216.7	211.0
2027-28	206.2	204.1	207.3	216.0	207.3
2028-29	202.6	197.0	203.7	215.3	203.7
2029-30	199.1	190.1	200.1	214.7	200.1
2029-31	0.0	183.5	196.6	214.1	196.6

Per Capita Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.2	10.2	10.2	10.2	10.2
2024-25	9.4	9.4	9.4	9.4	9.4
2025-26	9.1	9.0	9.1	9.2	9.1
2026-27	8.8	8.8	8.8	9.1	8.8
2027-28	8.5	8.4	8.6	8.9	8.6
2028-29	8.3	8.0	8.3	8.8	8.3
2029-30	8.1	7.7	8.1	8.7	8.1
2029-31	0.0	7.3	7.9	8.6	7.9

Average Weekly Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.5	4.5	4.5	4.5	4.5
2024-25	4.2	4.2	4.2	4.2	4.2
2025-26	4.1	4.1	4.1	4.2	4.1
2026-27	4.0	4.1	4.1	4.2	4.1
2027-28	4.0	3.9	4.0	4.2	4.0
2028-29	3.9	3.8	3.9	4.1	3.9
2029-30	3.8	3.7	3.8	4.1	3.8
2029-31	0.0	3.5	3.8	4.1	3.8

Growth Rates					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%
2024-25	-7.2%	-6.7%	-6.7%	-6.7%	-6.7%
2025-26	-1.8%	-3.2%	-1.8%	-0.5%	-1.8%
2026-27	-1.8%	0.0%	-1.8%	-0.3%	-1.8%
2027-28	-1.8%	-3.5%	-1.8%	-0.3%	-1.8%
2028-29	-1.8%	-3.5%	-1.8%	-0.3%	-1.8%
2029-30	-1.8%	-3.5%	-1.8%	-0.3%	-1.8%
2030-31	-100.0%	-3.5%	-1.8%	-0.3%	-1.8%

Pick Games*

Pick Games Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	844.2	844.2	844.2	844.2	844.2
2024-25	878.0	870.1	870.1	870.1	870.1
2025-26	882.4	873.3	882.4	879.4	882.4
2026-27	886.8	884.6	886.8	885.6	886.8
2027-28	891.2	895.6	891.2	891.4	891.2
2028-29	895.7	906.0	895.7	897.0	895.7
2029-30	900.2	915.8	900.2	902.3	900.2
2030-31	0.0	926.6	904.7	907.2	904.7

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	36.8	36.8	36.8	36.8	36.8
2024-25	37.8	37.4	37.4	37.4	37.4
2025-26	37.4	37.0	37.4	37.3	37.4
2026-27	37.2	37.0	37.1	37.0	37.1
2027-28	36.9	37.0	36.8	36.8	36.8
2028-29	36.7	37.0	36.6	36.6	36.6
2029-30	36.4	37.0	36.3	36.4	36.3
2030-31	0.0	37.0	36.1	36.2	36.1

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.2	16.2	16.2	16.2	16.2
2024-25	16.9	16.7	16.7	16.7	16.7
2025-26	17.0	16.8	17.0	16.9	17.0
2026-27	17.1	17.0	17.1	17.0	17.1
2027-28	17.1	17.2	17.1	17.1	17.1
2028-29	17.2	17.4	17.2	17.3	17.2
2029-30	17.3	17.6	17.3	17.4	17.3
2030-31	0.0	17.8	17.4	17.4	17.4

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	-2.6%	-2.6%	-2.6%	-2.6%	-2.6%
2024-25	4.0%	3.1%	3.1%	3.1%	3.1%
2025-26	0.5%	0.4%	1.4%	1.1%	1.4%
2026-27	0.5%	1.3%	0.5%	0.7%	0.5%
2027-28	0.5%	1.2%	0.5%	0.7%	0.5%
2028-29	0.5%	1.2%	0.5%	0.6%	0.5%
2029-30	0.5%	1.1%	0.5%	0.6%	0.5%
2030-31	-100.0%	1.2%	0.5%	0.5%	0.5%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	65.8	65.8	65.8	65.8	65.8
2024-25	66.1	66.3	66.3	66.3	66.3
2025-26	66.1	42.6	43.1	44.8	42.6
2026-27	66.1	0.0	0.0	0.0	0.0
2027-28	66.1	0.0	0.0	0.0	0.0
2028-29	66.1	0.0	0.0	0.0	0.0
2029-30	66.1	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	2.9	2.9
2024-25	2.8	2.8	2.8	2.8	2.8
2025-26	2.8	1.8	1.8	1.9	1.8
2026-27	2.8	0.0	0.0	0.0	0.0
2027-28	2.7	0.0	0.0	0.0	0.0
2028-29	2.7	0.0	0.0	0.0	0.0
2029-30	2.7	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	1.3	1.3
2024-25	1.3	1.3	1.3	1.3	1.3
2025-26	1.3	0.8	0.8	0.9	0.8
2026-27	1.3	0.0	0.0	0.0	0.0
2027-28	1.3	0.0	0.0	0.0	0.0
2028-29	1.3	0.0	0.0	0.0	0.0
2029-30	1.3	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	1.9%	1.9%	1.9%	1.9%	1.9%
2024-25	0.4%	0.7%	0.7%	0.7%	0.7%
2025-26	0.0%	-35.8%	-35.0%	-32.4%	-35.8%
2026-27	0.0%	-100.0%	-100.0%	-100.0%	-100.0%
2027-28	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2028-29	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2029-30	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2030-31	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Fast Play

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					
2029-30					
2030-31					

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

Instant Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6618.1	6618.1	6618.1	6618.1	6618.1
2024-25	6731.9	6835.8	6835.8	6835.8	6835.8
2025-26	6822.9	7021.7	6996.4	7016.3	6996.4
2026-27	6910.3	7113.2	7089.0	7116.2	7089.0
2027-28	6994.5	7201.0	7177.7	7212.5	7177.7
2028-29	7075.5	7284.7	7262.4	7305.3	7262.4
2029-30	7152.9	7364.1	7342.8	7394.2	7342.8
2030-31	0.0	7450.8	7419.1	7477.0	7419.1

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.2	317.2	317.2	317.2	317.2
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	288.7	288.8	288.8	288.8	288.8
2024-25	289.5	293.7	293.7	293.7	293.7
2025-26	289.5	297.5	296.4	297.3	296.4
2026-27	289.5	297.5	296.4	297.6	296.4
2027-28	289.5	297.4	296.4	297.9	296.4
2028-29	289.5	297.4	296.4	298.2	296.4
2029-30	289.5	297.3	296.4	298.5	296.4
2030-31	0.0	297.7	296.4	298.8	296.4

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	129.5	131.5	131.5	131.5	131.5
2025-26	131.2	135.0	134.5	134.9	134.5
2026-27	132.9	136.8	136.3	136.8	136.3
2027-28	134.5	138.5	138.0	138.7	138.0
2028-29	136.1	140.1	139.7	140.5	139.7
2029-30	137.6	141.6	141.2	142.2	141.2
2030-31	0.0	143.3	142.7	143.8	142.7

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	0.1%	0.1%	0.1%	0.1%	0.1%
2023-24	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2024-25	1.7%	3.3%	3.3%	3.3%	3.3%
2025-26	1.4%	2.7%	2.4%	2.6%	2.4%
2026-27	1.3%	1.3%	1.3%	1.4%	1.3%
2027-28	1.2%	1.2%	1.3%	1.4%	1.3%
2028-29	1.2%	1.2%	1.2%	1.3%	1.2%
2029-30	1.1%	1.1%	1.1%	1.2%	1.1%
2030-31	-100.0%	1.2%	1.0%	1.1%	1.0%

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	129.5	131.5	131.5	131.5	131.5
2025-26	131.2	135.0	134.5	134.9	134.5
2026-27	132.9	136.8	136.3	136.8	136.3
2027-28	134.5	138.5	138.0	138.7	138.0
2028-29	136.1	140.1	139.7	140.5	139.7
2029-30	137.6	141.6	141.2	142.2	141.2
2030-31	0.0	143.3	142.7	143.8	142.7

TERMINAL (ONLINE) GAME SALES

Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2757.9	2757.9	2757.9	2757.9	2757.9
2023-24	2799.5	2799.5	2799.5	2799.5	2799.5
2024-25	2421.7	2297.1	2297.1	2297.1	2297.1
2025-26	2405.3	2234.4	2312.3	2267.9	2267.2
2026-27	2414.3	2211.1	2290.1	2230.1	2227.8
2027-28	2423.1	2221.9	2301.6	2237.5	2231.7
2028-29	2431.7	2232.3	2312.7	2244.6	2235.5
2029-30	2440.2	2242.1	2323.5	2251.3	2239.2
2030-31	0.0	2253.4	2333.9	2258.4	2244.0

Due to EETF from Ticket Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	1048.8	1048.8	1048.8	1048.8	1048.8
2023-24	1112.0	1112.0	1112.0	1112.0	1112.0
2024-25	945.6	859.4	859.4	859.4	859.4
2025-26	950.6	828.7	859.8	842.0	841.8
2026-27	954.0	829.5	861.5	837.1	836.3
2027-28	957.3	833.4	865.6	839.6	837.5
2028-29	960.5	837.1	869.7	842.0	838.6
2029-30	963.7	840.7	873.6	844.2	839.6
2030-31	0.0	844.8	877.4	846.7	841.2

Per Capita Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.2	103.2	103.2	103.2	103.2
2022-23	122.3	122.3	122.3	122.3	122.3
2023-24	122.1	122.1	122.1	122.1	122.1
2024-25	104.1	98.7	98.7	98.7	98.7
2025-26	102.1	94.7	98.0	96.1	96.1
2026-27	101.2	92.5	95.8	93.3	93.2
2027-28	100.3	91.8	95.1	92.4	92.2
2028-29	99.5	91.1	94.4	91.6	91.3
2029-30	98.8	90.5	93.8	90.9	90.4
2030-31	0.0	90.0	93.3	90.2	89.7

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	53.8	53.8	53.8	53.8	53.8
2024-25	46.6	44.2	44.2	44.2	44.2
2025-26	46.3	43.0	44.5	43.6	43.6
2026-27	46.4	42.5	44.0	42.9	42.8
2027-28	46.6	42.7	44.3	43.0	42.9
2028-29	46.8	42.9	44.5	43.2	43.0
2029-30	46.9	43.1	44.7	43.3	43.1
2030-31	0.0	43.3	44.9	43.4	43.2

Growth Rates	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	20.5%	20.5%	20.5%	20.5%	20.5%
2023-24	1.5%	1.5%	1.5%	1.5%	1.5%
2024-25	-13.5%	-17.9%	-17.9%	-17.9%	-17.9%
2025-26	-0.7%	-2.7%	0.7%	-1.3%	-1.3%
2026-27	0.4%	-1.0%	-1.0%	-1.7%	-1.7%
2027-28	0.4%	0.5%	0.5%	0.3%	0.2%
2028-29	0.4%	0.5%	0.5%	0.3%	0.2%
2029-30	0.3%	0.4%	0.5%	0.3%	0.2%
2030-31	-100.0%	0.5%	0.4%	0.3%	0.2%

Average Weekly Sales	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	53.8	53.8	53.8	53.8	53.8
2024-25	46.6	44.2	44.2	44.2	44.2
2025-26	46.3	43.0	44.5	43.6	43.6
2026-27	46.4	42.5	44.0	42.9	42.8
2027-28	46.6	42.7	44.3	43.0	42.9
2028-29	46.8	42.9	44.5	43.2	43.0
2029-30	46.9	43.1	44.7	43.3	43.1
2030-31	0.0	43.3	44.9	43.4	43.2

TOTAL TICKET SALES

Ticket Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9417.5	9417.5	9417.5	9417.5	9417.5
2024-25	9153.6	9132.9	9132.9	9132.9	9132.9
2025-26	9228.2	9256.1	9308.7	9284.3	9263.6
2026-27	9324.5	9324.3	9379.1	9346.3	9316.7
2027-28	9417.5	9422.9	9479.2	9450.0	9409.3
2028-29	9507.1	9517.0	9575.1	9549.9	9497.9
2029-30	9593.1	9606.2	9666.3	9645.4	9582.0
2030-31	0.0	9704.1	9753.0	9735.4	9663.0

Per Capita Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.7	434.8	434.8	434.8	434.8
2023-24	410.9	410.9	410.9	410.9	410.9
2024-25	393.6	392.4	392.4	392.4	392.4
2025-26	391.6	392.2	394.4	393.4	392.5
2026-27	390.7	389.9	392.2	390.8	389.6
2027-28	389.8	389.2	391.5	390.3	388.6
2028-29	389.0	388.5	390.8	389.8	387.7
2029-30	388.3	387.8	390.2	389.4	386.8
2030-31	0.0	387.7	389.7	389.0	386.1

Average Weekly Sales					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	181.1	181.1	181.1	181.1	181.1
2024-25	176.0	175.6	175.6	175.6	175.6
2025-26	177.5	178.0	179.0	178.5	178.1
2026-27	179.3	179.3	180.4	179.7	179.2
2027-28	181.1	181.2	182.3	181.7	180.9
2028-29	182.8	183.0	184.1	183.7	182.7
2029-30	184.5	184.7	185.9	185.5	184.3
2030-31	0.0	186.6	187.6	187.2	185.8

Growth Rates					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%
2024-25	-2.8%	-3.0%	-3.0%	-3.0%	-3.0%
2025-26	0.8%	1.3%	1.9%	1.7%	1.4%
2026-27	1.0%	0.7%	0.8%	0.7%	0.6%
2027-28	1.0%	1.1%	1.1%	1.1%	1.0%
2028-29	1.0%	1.0%	1.0%	1.1%	0.9%
2029-30	0.9%	0.9%	1.0%	1.0%	0.9%
2030-31	-100.0%	1.0%	0.9%	0.9%	0.8%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	70.3%	70.3%	70.3%	70.3%	70.3%
2024-25	73.5%	74.8%	74.8%	74.8%	74.8%
2025-26	73.9%	75.9%	75.2%	75.6%	75.5%
2026-27	74.1%	76.3%	75.6%	76.1%	76.1%
2027-28	74.3%	76.4%	75.7%	76.3%	76.3%
2028-29	74.4%	76.5%	75.8%	76.5%	76.5%
2029-30	74.6%	76.7%	76.0%	76.7%	76.6%
2030-31	#DIV/0!	76.8%	76.1%	76.8%	76.8%

Terminal Games - percent of total					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	29.7%	29.7%	29.7%	29.7%	29.7%
2024-25	26.5%	25.2%	25.2%	25.2%	25.2%
2025-26	26.1%	24.1%	24.8%	24.4%	24.5%
2026-27	25.9%	23.7%	24.4%	23.9%	23.9%
2027-28	25.7%	23.6%	24.3%	23.7%	23.7%
2028-29	25.6%	23.5%	24.2%	23.5%	23.5%
2029-30	25.4%	23.3%	24.0%	23.3%	23.4%
2030-31	#DIV/0!	23.2%	23.9%	23.2%	23.2%

Factors Affecting EETF Transfers

	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31	
	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25
Prize Percentage Scratch-off	74.95%	75.00%	74.95%	75.00%	74.95%	75.00%	74.95%	75.00%	74.95%	75.00%	0.00%	75.00%
Prize Percentage Terminal Games	50.75%	52.46%	50.75%	52.46%	50.75%	52.46%	50.75%	52.46%	50.75%	52.46%	0.00%	52.46%
Retailer Commission Rate	5.60%	6.06%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	0.00%	5.60%
Administrative Appropriation	$104.70	$107.60	$104.70	$105.90	$104.70	$105.90	$104.70	$105.90	$104.70	$105.90	$0.00	$105.90
Vendor Rate Scratch-off	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.00%	0.79%
Vendor Rate Terminal Games	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.00%	0.78%
Unclaimed Prize Rate	1.20%	1.30%	1.20%	1.30%	1.20%	1.30%	1.20%	1.30%	1.20%	1.30%	0.00%	1.30%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 37.41% of terminal game ticket sales and 17.09% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	27.1	27.1	27.1	27.1	27.1
2024-25	20.0	33.5	33.5	33.5	33.5
2025-26	20.0	25.0	25.0	25.0	25.0
2026-27	20.0	25.0	25.0	25.0	25.0
2027-28	20.0	25.0	25.0	25.0	25.0
2028-29	20.0	25.0	25.0	25.0	25.0
2029-30	20.0	25.0	25.0	25.0	25.0
2030-31	0.0	25.0	25.0	25.0	25.0

80% Unclaimed Prizes for Transfer					
	Feb 2025	D.O.L.	Exec.	Leg.	Aug 25
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	102.0	102.0	102.0	102.0	102.0
2024-25	75.3	104.0	104.0	104.0	104.0
2025-26	76.0	83.7	84.0	83.9	83.7
2026-27	76.9	84.4	84.7	84.6	84.3
2027-28	77.7	85.4	85.7	85.6	85.2
2028-29	78.4	86.2	86.6	86.5	86.1
2029-30	79.2	87.1	87.4	87.4	86.9
2030-31	0.0	88.0	88.3	88.3	87.6

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31	
	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25	Feb-25	Aug-25
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%		1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%		1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%		1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%		1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%		100.00%
% of Week 52 to subsequent year **	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%	100.00%	100.00%		14.25%
% of scratch-off rec'd subsequent year	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.4755%	1.8387%	1.8387%		2.1468%
% of terminal games rec'd subsequent year	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.9094%	1.5841%	1.5841%		1.7648%
EETF Transfer rate scratch-off	17.01%	17.09%	17.53%	16.98%	17.54%	17.47%	17.55%	17.48%	17.56%	17.49%	17.57%	17.50%		17.51%
EETF Transfer rate terminal games	39.05%	37.41%	39.52%	37.13%	39.51%	37.54%	39.51%	37.53%	39.50%	37.51%	39.49%	37.50%		37.49%

* based on weekly sales figures for 2018-19
** based on daily sales figures for 2018-19

Feb 2025 Forecast (with measures)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	6731.9	6822.9	6910.3	6994.5	7075.5	7152.9	
Terminal Game Sales	2421.7	2405.3	2414.3	2423.1	2431.7	2440.2	
EETF transfer due from current year ticket sales and other income	2185.7	2205.5	2262.7	2282.3	2301.3	2319.5	
less collection lag loss	(41.3)	(46.7)	(53.9)	(65.2)	(71.1)	(38.4)	
plus collection lag gain from prior year	38.7	41.3	46.7	53.9	65.2	71.1	
Due to EETF from Lottery Receipts	2183.2	2200.1	2255.5	2271.1	2295.4	2352.3	
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2175.6	2192.6	2248.0	2263.6	2287.9	2344.8	

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF b examining the Lottery's weekly sales during the fiscal year. However, in practice there a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	6835.8	7021.7	7113.2	7201.0	7284.7	7364.1	7450.8
Terminal Game Sales	2297.1	2234.4	2211.1	2221.9	2232.3	2242.1	2253.4
EETF transfer due from current year ticket sales and other income	2164.8	2129.8	2181.5	2202.6	2222.7	2241.7	2262.7
less collection lag loss	(40.2)	(45.0)	(52.0)	(62.9)	(68.6)	(37.0)	(42.9)
plus collection lag gain from prior year	51.0	40.2	45.0	52.0	62.9	68.6	37.0
Due to EETF from Lottery Receipts	2175.6	2125.0	2174.6	2191.7	2216.9	2273.3	2256.8
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2168.0	2117.5	2167.1	2184.2	2209.4	2265.8	2249.3

Executive	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	6835.8	6996.4	7089.0	7177.7	7262.4	7342.8	7419.1
Terminal Game Sales	2297.1	2312.3	2290.1	2301.6	2312.7	2323.5	2333.9
EETF transfer due from current year ticket sales and other income	2164.8	2157.4	2210.1	2231.5	2252.1	2271.8	2290.5
less collection lag loss	(40.2)	(45.6)	(52.6)	(63.6)	(69.5)	(37.5)	(43.4)
plus collection lag gain from prior year	51.0	40.2	45.6	52.6	63.6	69.5	37.5
Due to EETF from Lottery Receipts	2175.6	2152.1	2203.0	2220.5	2246.3	2303.7	2284.6
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2168.0	2144.6	2195.5	2213.0	2238.8	2296.2	2277.1

Legislative	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	6835.8	7016.3	7116.2	7212.5	7305.3	7394.2	7477.0
Terminal Game Sales	2297.1	2267.9	2230.1	2237.5	2244.6	2251.3	2258.4
EETF transfer due from current year ticket sales and other income	2164.8	2142.7	2190.1	2211.3	2231.7	2251.2	2269.7
less collection lag loss	(40.2)	(45.3)	(52.2)	(63.1)	(68.9)	(37.2)	(43.1)
plus collection lag gain from prior year	51.0	40.2	45.3	52.2	63.1	68.9	37.2
Due to EETF from Lottery Receipts	2175.6	2137.7	2183.2	2200.3	2225.9	2282.9	2263.8
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2168.0	2130.2	2175.7	2192.8	2218.4	2275.4	2256.3

August 2025 Forecast	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	6835.8	6996.4	7089.0	7177.7	7262.4	7342.8	7419.1
Terminal Game Sales	2297.1	2267.2	2227.8	2231.7	2235.5	2239.2	2244.0
EETF transfer due from current year ticket sales and other income	2164.8	2138.8	2184.0	2202.3	2219.8	2236.5	2252.8
less collection lag loss	(40.2)	(45.2)	(52.0)	(62.9)	(68.5)	(36.9)	(42.7)
plus collection lag gain from prior year	51.0	40.2	45.2	52.0	62.9	68.5	36.9
Due to EETF from Lottery Receipts	2175.6	2133.8	2177.1	2191.4	2214.1	2268.1	2247.0
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2168.0	2126.3	2169.6	2183.9	2206.6	2260.6	2239.5