

LOTTERY ESTIMATING CONFERENCE, January 2026
 LOTTERY SALES PROJECTIONS
 SUMMARY

Ticket Sales

| | Aug 25 | D.O.L. | Diff. | Exec. | Diff. | Leg. | Diff. | Jan 26 | Diff. |
|---------|--------|--------|-------|---------|-------|---------|-------|--------|-------|
| 2018-19 | 7151.2 | 7151.2 | 0.0 | 7151.2 | 0.0 | 7151.2 | 0.0 | 7151.2 | 0.0 |
| 2019-20 | 7505.1 | 7505.1 | 0.0 | 7505.1 | 0.0 | 7505.1 | 0.0 | 7505.1 | 0.0 |
| 2020-21 | 9076.2 | 9076.2 | 0.0 | 9076.2 | 0.0 | 9076.2 | 0.0 | 9076.2 | 0.0 |
| 2021-22 | 9324.6 | 9324.6 | 0.0 | 9324.6 | 0.0 | 9324.6 | 0.0 | 9324.6 | 0.0 |
| 2022-23 | 9801.8 | 9801.8 | 0.0 | 9801.8 | 0.0 | 9801.8 | 0.0 | 9801.8 | 0.0 |
| 2023-24 | 9417.5 | 9417.5 | 0.0 | 9417.5 | 0.0 | 9417.5 | 0.0 | 9417.5 | 0.0 |
| 2024-25 | 9132.9 | 9132.9 | 0.0 | 9132.9 | 0.0 | 9132.9 | 0.0 | 9132.9 | 0.0 |
| 2025-26 | 9263.6 | 9818.7 | 555.1 | 9833.0 | 569.5 | 9812.0 | 548.4 | 9811.5 | 547.9 |
| 2026-27 | 9316.7 | 9520.3 | 203.5 | 9673.7 | 357.0 | 9700.2 | 383.5 | 9518.2 | 201.5 |
| 2027-28 | 9409.3 | 9616.8 | 207.5 | 9779.7 | 370.3 | 9801.5 | 392.2 | 9613.3 | 204.0 |
| 2028-29 | 9497.9 | 9709.1 | 211.2 | 9881.5 | 383.6 | 9898.1 | 400.3 | 9704.2 | 206.4 |
| 2029-30 | 9582.0 | 9796.9 | 214.8 | 9978.4 | 396.3 | 9990.5 | 408.5 | 9790.7 | 208.7 |
| 2030-31 | 9663.0 | 9892.6 | 229.6 | 10070.4 | 407.4 | 10078.4 | 415.3 | 9884.8 | 221.8 |

Other Income

| | Aug 25 | D.O.L. | Diff. | Exec. | Diff. | Leg. | Diff. | Jan 26 | Diff. |
|---------|--------|--------|-------|-------|-------|------|-------|--------|-------|
| 2018-19 | 16.0 | 16.0 | 0.0 | 16.0 | 0.0 | 16.0 | 0.0 | 16.0 | 0.0 |
| 2019-20 | 20.8 | 20.8 | 0.0 | 20.8 | 0.0 | 20.8 | 0.0 | 20.8 | 0.0 |
| 2020-21 | 14.8 | 14.8 | 0.0 | 14.8 | 0.0 | 14.8 | 0.0 | 14.8 | 0.0 |
| 2021-22 | 10.6 | 10.6 | 0.0 | 10.6 | 0.0 | 10.6 | 0.0 | 10.6 | 0.0 |
| 2022-23 | 15.1 | 15.1 | 0.0 | 15.1 | 0.0 | 15.1 | 0.0 | 15.1 | 0.0 |
| 2023-24 | 27.1 | 27.1 | 0.0 | 27.1 | 0.0 | 27.1 | 0.0 | 27.1 | 0.0 |
| 2024-25 | 33.5 | 33.5 | 0.0 | 33.5 | 0.0 | 33.5 | 0.0 | 33.5 | 0.0 |
| 2025-26 | 25.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 |
| 2026-27 | 25.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 |
| 2027-28 | 25.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 |
| 2028-29 | 25.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 |
| 2029-30 | 25.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 |
| 2030-31 | 25.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 | 25.0 | 0.0 |

Unclaimed Prizes

| | Aug 25 | D.O.L. | Diff. | Exec. | Diff. | Leg. | Diff. | Jan 26 | Diff. |
|---------|--------|--------|-------|-------|-------|-------|-------|--------|-------|
| 2018-19 | 58.3 | 58.3 | 0.0 | 58.3 | 0.0 | 58.3 | 0.0 | 58.3 | 0.0 |
| 2019-20 | 56.0 | 56.0 | 0.0 | 56.0 | 0.0 | 56.0 | 0.0 | 56.0 | 0.0 |
| 2020-21 | 34.2 | 34.2 | 0.0 | 34.2 | 0.0 | 34.2 | 0.0 | 34.2 | 0.0 |
| 2021-22 | 135.2 | 135.2 | 0.0 | 135.2 | 0.0 | 135.2 | 0.0 | 135.2 | 0.0 |
| 2022-23 | 116.5 | 116.5 | 0.0 | 116.5 | 0.0 | 116.5 | 0.0 | 116.5 | 0.0 |
| 2023-24 | 102.0 | 102.0 | 0.0 | 102.0 | 0.0 | 102.0 | 0.0 | 102.0 | 0.0 |
| 2024-25 | 104.0 | 104.0 | 0.0 | 104.0 | 0.0 | 104.0 | 0.0 | 104.0 | 0.0 |
| 2025-26 | 83.7 | 88.6 | 4.9 | 88.9 | 5.3 | 88.6 | 4.9 | 88.5 | 4.9 |
| 2026-27 | 84.3 | 86.8 | 2.5 | 88.2 | 3.8 | 88.1 | 3.8 | 86.8 | 2.5 |
| 2027-28 | 85.2 | 87.8 | 2.6 | 89.2 | 4.0 | 89.1 | 3.9 | 87.7 | 2.5 |
| 2028-29 | 86.1 | 88.7 | 2.6 | 90.1 | 4.1 | 90.0 | 4.0 | 88.6 | 2.6 |
| 2029-30 | 86.9 | 89.5 | 2.6 | 91.0 | 4.2 | 90.9 | 4.1 | 89.5 | 2.6 |
| 2030-31 | 87.6 | 90.4 | 2.8 | 91.9 | 4.3 | 91.8 | 4.2 | 90.4 | 2.7 |

Distribution to EETF from Lottery Receipts

| | Aug 25 | D.O.L. | Diff. | Exec. | Diff. | Leg. | Diff. | Jan 26 | Diff. |
|---------|--------|--------|-------|--------|-------|--------|-------|--------|-------|
| 2017-18 | 1760.0 | 1760.0 | 0.0 | 1760.0 | 0.0 | 1760.0 | 0.0 | 1760.0 | 0.0 |
| 2018-19 | 1917.6 | 1917.6 | 0.0 | 1917.6 | 0.0 | 1917.6 | 0.0 | 1917.6 | 0.0 |
| 2019-20 | 1851.5 | 1851.5 | 0.0 | 1851.5 | 0.0 | 1851.5 | 0.0 | 1851.5 | 0.0 |
| 2020-21 | 2246.0 | 2246.0 | 0.0 | 2246.0 | 0.0 | 2246.0 | 0.0 | 2246.0 | 0.0 |
| 2021-22 | 2382.0 | 2382.0 | 0.0 | 2382.0 | 0.0 | 2382.0 | 0.0 | 2382.0 | 0.0 |
| 2022-23 | 2374.0 | 2374.0 | 0.0 | 2374.0 | 0.0 | 2374.0 | 0.0 | 2374.0 | 0.0 |
| 2023-24 | 2403.0 | 2403.0 | 0.0 | 2403.0 | 0.0 | 2403.0 | 0.0 | 2403.0 | 0.0 |
| 2024-25 | 2168.0 | 2168.0 | 0.0 | 2168.0 | 0.0 | 2168.0 | 0.0 | 2168.0 | 0.0 |
| 2025-26 | 2126.3 | 2265.0 | 138.7 | 2250.8 | 124.5 | 2258.3 | 132.0 | 2262.1 | 135.8 |
| 2026-27 | 2169.6 | 2168.4 | -1.2 | 2209.9 | 40.3 | 2236.6 | 67.0 | 2167.5 | -1.1 |
| 2027-28 | 2183.9 | 2180.3 | -3.6 | 2226.1 | 42.2 | 2250.5 | 66.6 | 2178.8 | -5.1 |
| 2028-29 | 2206.6 | 2203.4 | -3.2 | 2252.7 | 46.1 | 2274.4 | 67.8 | 2201.3 | -5.3 |
| 2029-30 | 2260.6 | 2257.7 | -2.9 | 2311.1 | 50.5 | 2330.5 | 69.9 | 2255.0 | -5.6 |
| 2030-31 | 2239.5 | 2239.1 | -0.4 | 2292.3 | 52.8 | 2309.3 | 69.8 | 2235.9 | -3.6 |

SCRATCH-OFF

| Total Sales | | | | | |
|-------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 2567.0 | 2567.0 | 2567.0 | 2567.0 | 2567.0 |
| 2012-13 | 3028.5 | 3028.5 | 3028.5 | 3028.5 | 3028.5 |
| 2013-14 | 3417.1 | 3417.1 | 3417.1 | 3417.1 | 3417.1 |
| 2014-15 | 3724.1 | 3724.1 | 3724.1 | 3724.1 | 3724.1 |
| 2015-16 | 3954.7 | 3954.7 | 3954.7 | 3954.7 | 3954.7 |
| 2016-17 | 4243.6 | 4243.6 | 4243.6 | 4243.6 | 4243.6 |
| 2017-18 | 4652.3 | 4652.3 | 4652.3 | 4652.3 | 4652.3 |
| 2018-19 | 4937.8 | 4937.8 | 4937.8 | 4937.8 | 4937.8 |
| 2019-20 | 5665.3 | 5665.3 | 5665.3 | 5665.3 | 5665.3 |
| 2020-21 | 6827.9 | 6827.9 | 6827.9 | 6827.9 | 6827.9 |
| 2021-22 | 7025.3 | 7025.3 | 7025.3 | 7025.3 | 7025.3 |
| 2022-23 | 7043.9 | 7043.9 | 7043.9 | 7043.9 | 7043.9 |
| 2023-24 | 6618.1 | 6618.1 | 6618.1 | 6618.1 | 6618.1 |
| 2024-25 | 6835.8 | 6835.8 | 6835.8 | 6835.8 | 6835.8 |
| 2025-26 | 6996.4 | 7190.0 | 7276.7 | 7207.2 | 7190.0 |
| 2026-27 | 7089.0 | 7285.6 | 7376.4 | 7308.1 | 7285.6 |
| 2027-28 | 7177.7 | 7377.2 | 7470.2 | 7405.3 | 7377.2 |
| 2028-29 | 7262.4 | 7464.7 | 7560.2 | 7497.8 | 7464.7 |
| 2029-30 | 7342.8 | 7547.8 | 7645.8 | 7586.3 | 7547.8 |
| 2030-31 | 7419.1 | 7637.9 | 7726.9 | 7669.0 | 7637.9 |

| Due to EETF from Ticket Sales | | | | | |
|-------------------------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 502.3 | 502.3 | 502.3 | 507.0 | 502.3 |
| 2012-13 | 564.1 | 564.1 | 564.1 | 564.1 | 564.1 |
| 2013-14 | 639.5 | 639.5 | 639.5 | 639.5 | 639.5 |
| 2014-15 | 689.1 | 689.1 | 689.1 | 689.1 | 689.1 |
| 2015-16 | 741.5 | 741.5 | 741.5 | 741.5 | 741.5 |
| 2016-17 | 786.2 | 786.2 | 786.2 | 786.2 | 786.2 |
| 2017-18 | 865.3 | 865.3 | 865.3 | 865.3 | 865.3 |
| 2018-19 | 918.8 | 918.8 | 918.8 | 918.8 | 918.8 |
| 2019-20 | 1070.5 | 1070.5 | 1070.5 | 1070.5 | 1070.5 |
| 2020-21 | 1284.4 | 1284.4 | 1284.4 | 1284.4 | 1284.4 |
| 2021-22 | 1309.6 | 1309.6 | 1309.6 | 1309.6 | 1309.6 |
| 2022-23 | 1272.2 | 1272.2 | 1272.2 | 1272.2 | 1272.2 |
| 2023-24 | 1146.4 | 1146.4 | 1146.4 | 1146.4 | 1146.4 |
| 2024-25 | 1168.2 | 1167.9 | 1167.9 | 1167.9 | 1167.9 |
| 2025-26 | 1188.2 | 1183.6 | 1198.0 | 1186.4 | 1183.6 |
| 2026-27 | 1238.3 | 1231.6 | 1248.3 | 1237.0 | 1231.6 |
| 2027-28 | 1254.6 | 1247.9 | 1265.1 | 1254.3 | 1247.9 |
| 2028-29 | 1270.2 | 1263.5 | 1281.2 | 1270.7 | 1263.5 |
| 2029-30 | 1285.0 | 1278.4 | 1296.5 | 1286.5 | 1278.3 |
| 2030-31 | 1299.0 | 1294.4 | 1311.0 | 1301.2 | 1294.4 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 134.5 | 134.5 | 134.5 | 134.5 | 134.5 |
| 2012-13 | 157.0 | 157.0 | 157.0 | 157.0 | 157.0 |
| 2013-14 | 175.1 | 175.1 | 175.1 | 175.1 | 175.1 |
| 2014-15 | 188.0 | 188.0 | 188.0 | 188.0 | 188.0 |
| 2015-16 | 196.6 | 196.6 | 196.6 | 196.6 | 196.6 |
| 2016-17 | 207.6 | 207.6 | 207.6 | 207.6 | 207.6 |
| 2017-18 | 224.0 | 224.0 | 224.0 | 224.0 | 224.0 |
| 2018-19 | 234.0 | 234.0 | 234.0 | 234.0 | 234.0 |
| 2019-20 | 264.1 | 264.1 | 264.1 | 264.1 | 264.1 |
| 2020-21 | 313.1 | 313.1 | 313.1 | 313.1 | 313.1 |
| 2021-22 | 316.7 | 316.7 | 316.7 | 316.7 | 316.7 |
| 2022-23 | 312.4 | 312.4 | 312.4 | 312.4 | 312.4 |
| 2023-24 | 288.7 | 288.8 | 288.8 | 288.8 | 288.8 |
| 2024-25 | 293.9 | 293.7 | 293.7 | 293.7 | 293.7 |
| 2025-26 | 296.9 | 304.6 | 308.3 | 305.4 | 304.6 |
| 2026-27 | 297.0 | 304.7 | 308.5 | 305.6 | 304.7 |
| 2027-28 | 297.1 | 304.7 | 308.5 | 305.8 | 304.7 |
| 2028-29 | 297.2 | 304.7 | 308.6 | 306.1 | 304.7 |
| 2029-30 | 297.2 | 304.7 | 308.7 | 306.3 | 304.7 |
| 2030-31 | 297.2 | 305.2 | 308.7 | 306.4 | 305.2 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 49.4 | 49.4 | 49.4 | 49.4 | 49.4 |
| 2012-13 | 58.2 | 58.2 | 58.2 | 58.2 | 58.2 |
| 2013-14 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 |
| 2014-15 | 71.6 | 71.6 | 71.6 | 71.6 | 71.6 |
| 2015-16 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 |
| 2016-17 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 |
| 2017-18 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 |
| 2018-19 | 95.0 | 95.0 | 95.0 | 95.0 | 95.0 |
| 2019-20 | 108.9 | 108.9 | 108.9 | 108.9 | 108.9 |
| 2020-21 | 131.3 | 131.3 | 131.3 | 131.3 | 131.3 |
| 2021-22 | 135.1 | 135.1 | 135.1 | 135.1 | 135.1 |
| 2022-23 | 135.5 | 135.5 | 135.5 | 135.5 | 135.5 |
| 2023-24 | 127.3 | 127.3 | 127.3 | 127.3 | 127.3 |
| 2024-25 | 131.5 | 131.5 | 131.5 | 131.5 | 131.5 |
| 2025-26 | 134.5 | 138.3 | 139.9 | 138.6 | 138.3 |
| 2026-27 | 136.3 | 140.1 | 141.9 | 140.5 | 140.1 |
| 2027-28 | 138.0 | 141.9 | 143.7 | 142.4 | 141.9 |
| 2028-29 | 139.7 | 143.6 | 145.4 | 144.2 | 143.6 |
| 2029-30 | 141.2 | 145.2 | 147.0 | 145.9 | 145.2 |
| 2030-31 | 142.7 | 146.9 | 148.6 | 147.5 | 146.9 |

| Growth Rates | | | | | |
|--------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 15.3% | 15.3% | 15.3% | 15.3% | 15.3% |
| 2012-13 | 18.0% | 18.0% | 18.0% | 18.0% | 18.0% |
| 2013-14 | 12.8% | 12.8% | 12.8% | 12.8% | 12.8% |
| 2014-15 | 9.0% | 9.0% | 9.0% | 9.0% | 9.0% |
| 2015-16 | 6.2% | 6.2% | 6.2% | 6.2% | 6.2% |
| 2016-17 | 7.3% | 7.3% | 7.3% | 7.3% | 7.3% |
| 2017-18 | 9.6% | 9.6% | 9.6% | 9.6% | 9.6% |
| 2018-19 | 6.1% | 6.1% | 6.1% | 6.1% | 6.1% |
| 2019-20 | 14.73% | 14.73% | 14.73% | 14.73% | 14.73% |
| 2020-21 | 20.52% | 20.52% | 20.52% | 20.52% | 20.52% |
| 2021-22 | 2.89% | 2.89% | 2.89% | 2.89% | 2.89% |
| 2022-23 | 0.26% | 0.26% | 0.26% | 0.26% | 0.26% |
| 2023-24 | -6.04% | -6.04% | -6.04% | -6.04% | -6.04% |
| 2024-25 | 3.3% | 3.3% | 3.3% | 3.3% | 3.3% |
| 2025-26 | 2.4% | 5.2% | 6.5% | 5.4% | 5.2% |
| 2026-27 | 1.3% | 1.3% | 1.4% | 1.4% | 1.3% |
| 2027-28 | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% |
| 2028-29 | 1.2% | 1.2% | 1.2% | 1.3% | 1.2% |
| 2029-30 | 1.1% | 1.1% | 1.1% | 1.2% | 1.1% |
| 2030-31 | 1.0% | 1.2% | 1.1% | 1.1% | 1.2% |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 49.4 | 49.4 | 49.4 | 49.4 | 49.4 |
| 2012-13 | 58.2 | 58.2 | 58.2 | 58.2 | 58.2 |
| 2013-14 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 |
| 2014-15 | 71.6 | 71.6 | 71.6 | 71.6 | 71.6 |
| 2015-16 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 |
| 2016-17 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 |
| 2017-18 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 |
| 2018-19 | 95.0 | 95.0 | 95.0 | 95.0 | 95.0 |
| 2019-20 | 108.9 | 108.9 | 108.9 | 108.9 | 108.9 |
| 2020-21 | 131.3 | 131.3 | 131.3 | 131.3 | 131.3 |
| 2021-22 | 135.1 | 135.1 | 135.1 | 135.1 | 135.1 |
| 2022-23 | 135.5 | 135.5 | 135.5 | 135.5 | 135.5 |
| 2023-24 | 127.3 | 127.3 | 127.3 | 127.3 | 127.3 |
| 2024-25 | 131.5 | 131.5 | 131.5 | 131.5 | 131.5 |
| 2025-26 | 134.5 | 138.3 | 139.9 | 138.6 | 138.3 |
| 2026-27 | 136.3 | 140.1 | 141.9 | 140.5 | 140.1 |
| 2027-28 | 138.0 | 141.9 | 143.7 | 142.4 | 141.9 |
| 2028-29 | 139.7 | 143.6 | 145.4 | 144.2 | 143.6 |
| 2029-30 | 141.2 | 145.2 | 147.0 | 145.9 | 145.2 |
| 2030-31 | 142.7 | 146.9 | 148.6 | 147.5 | 146.9 |

POWERBALL (INCLUDING POWER PLAY)

| Ticket Sales | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 503.7 | 503.7 | 503.7 | 503.7 | 503.7 |
| 2012-13 | 654.3 | 654.3 | 654.3 | 654.3 | 654.3 |
| 2013-14 | 469.3 | 469.3 | 469.3 | 469.3 | 469.3 |
| 2014-15 | 375.1 | 375.1 | 375.1 | 375.1 | 375.1 |
| 2015-16 | 602.0 | 602.0 | 602.0 | 602.0 | 602.0 |
| 2016-17 | 434.3 | 434.3 | 434.3 | 434.3 | 434.3 |
| 2017-18 | 474.0 | 474.0 | 474.0 | 474.0 | 474.0 |
| 2018-19 | 459.4 | 459.4 | 459.4 | 459.4 | 459.4 |
| 2019-20 | 282.2 | 282.2 | 282.2 | 282.2 | 282.2 |
| 2020-21 | 363.7 | 363.7 | 363.7 | 363.7 | 363.7 |
| 2021-22 | 494.1 | 494.1 | 494.1 | 494.1 | 494.1 |
| 2022-23 | 632.6 | 632.6 | 632.6 | 632.6 | 632.6 |
| 2023-24 | 750.9 | 750.9 | 750.9 | 750.9 | 750.9 |
| 2024-25 | 364.6 | 364.6 | 364.6 | 364.6 | 364.6 |
| 2025-26 | 398.1 | 707.3 | 670.5 | 691.9 | 707.3 |
| 2026-27 | 400.8 | 400.8 | 446.3 | 521.2 | 400.8 |
| 2027-28 | 403.4 | 403.4 | 452.0 | 524.5 | 403.4 |
| 2028-29 | 405.9 | 405.9 | 457.5 | 527.7 | 405.9 |
| 2029-30 | 408.2 | 408.2 | 462.6 | 530.8 | 408.2 |
| 2030-31 | 410.6 | 410.6 | 467.6 | 533.9 | 410.6 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 26.4 | 26.4 | 26.4 | 26.4 | 26.4 |
| 2012-13 | 33.9 | 33.9 | 33.9 | 33.9 | 33.9 |
| 2013-14 | 24.0 | 24.0 | 24.0 | 24.0 | 24.0 |
| 2014-15 | 18.9 | 18.9 | 18.9 | 18.9 | 18.9 |
| 2015-16 | 29.9 | 29.9 | 29.9 | 29.9 | 29.9 |
| 2016-17 | 21.2 | 21.2 | 21.2 | 21.2 | 21.2 |
| 2017-18 | 22.8 | 22.8 | 22.8 | 22.8 | 22.8 |
| 2018-19 | 21.8 | 21.8 | 21.8 | 21.8 | 21.8 |
| 2019-20 | 13.2 | 13.2 | 13.2 | 13.2 | 13.2 |
| 2020-21 | 16.7 | 16.7 | 16.7 | 16.7 | 16.7 |
| 2021-22 | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 |
| 2022-23 | 28.1 | 28.1 | 28.1 | 28.1 | 28.1 |
| 2023-24 | 32.8 | 32.8 | 32.8 | 32.8 | 32.8 |
| 2024-25 | 15.7 | 15.7 | 15.7 | 15.7 | 15.7 |
| 2025-26 | 16.9 | 30.0 | 28.4 | 29.3 | 30.0 |
| 2026-27 | 16.8 | 16.8 | 18.7 | 21.8 | 16.8 |
| 2027-28 | 16.7 | 16.7 | 18.7 | 21.7 | 16.7 |
| 2028-29 | 16.6 | 16.6 | 18.7 | 21.5 | 16.6 |
| 2029-30 | 16.5 | 16.5 | 18.7 | 21.4 | 16.5 |
| 2030-31 | 16.4 | 16.4 | 18.7 | 21.3 | 16.4 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 |
| 2012-13 | 12.6 | 12.6 | 12.6 | 12.6 | 12.6 |
| 2013-14 | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 |
| 2014-15 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 |
| 2015-16 | 11.6 | 11.6 | 11.6 | 11.6 | 11.6 |
| 2016-17 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 |
| 2017-18 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| 2018-19 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 |
| 2019-20 | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 |
| 2020-21 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| 2021-22 | 9.5 | 9.5 | 9.5 | 9.5 | 9.5 |
| 2022-23 | 12.2 | 12.2 | 12.2 | 12.2 | 12.2 |
| 2023-24 | 14.4 | 14.4 | 14.4 | 14.4 | 14.4 |
| 2024-25 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| 2025-26 | 7.7 | 13.6 | 12.9 | 13.3 | 13.6 |
| 2026-27 | 7.7 | 7.7 | 8.6 | 10.0 | 7.7 |
| 2027-28 | 7.8 | 7.8 | 8.7 | 10.1 | 7.8 |
| 2028-29 | 7.8 | 7.8 | 8.8 | 10.1 | 7.8 |
| 2029-30 | 7.9 | 7.9 | 8.9 | 10.2 | 7.9 |
| 2030-31 | 7.9 | 7.9 | 9.0 | 10.3 | 7.9 |

| Growth Rates | | | | | |
|--------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2011-12 | 28.2% | 28.2% | 28.2% | 28.2% | 28.2% |
| 2012-13 | 29.9% | 29.9% | 29.9% | 29.9% | 29.9% |
| 2013-14 | -28.3% | -28.3% | -28.3% | -28.3% | -28.3% |
| 2014-15 | -20.1% | -20.1% | -20.1% | -20.1% | -20.1% |
| 2015-16 | 60.5% | 60.5% | 60.5% | 60.5% | 60.5% |
| 2016-17 | -27.9% | -27.9% | -27.9% | -27.9% | -27.9% |
| 2017-18 | 9.2% | 9.2% | 9.2% | 9.2% | 9.2% |
| 2018-19 | -3.1% | -3.1% | -3.1% | -3.1% | -3.1% |
| 2019-20 | -38.6% | -38.6% | -38.6% | -38.6% | -38.6% |
| 2020-21 | 28.9% | 28.9% | 28.9% | 28.9% | 28.9% |
| 2021-22 | 35.9% | 35.9% | 35.9% | 35.9% | 35.9% |
| 2022-23 | 28.0% | 28.0% | 28.0% | 28.0% | 28.0% |
| 2023-24 | 18.7% | 18.7% | 18.7% | 18.7% | 18.7% |
| 2024-25 | -51.4% | -51.4% | -51.4% | -51.4% | -51.4% |
| 2025-26 | 9.2% | 94.0% | 83.9% | 89.8% | 94.0% |
| 2026-27 | 0.7% | -43.3% | -33.4% | -24.7% | -43.3% |
| 2027-28 | 0.6% | 0.6% | 1.3% | 0.6% | 0.6% |
| 2028-29 | 0.6% | 0.6% | 1.2% | 0.6% | 0.6% |
| 2029-30 | 0.6% | 0.6% | 1.1% | 0.6% | 0.6% |
| 2030-31 | 0.6% | 0.6% | 1.1% | 0.6% | 0.6% |

Mega Millions

| Ticket Sales | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2014-15 | 147.4 | 147.4 | 147.4 | 147.4 | 147.4 |
| 2015-16 | 149.9 | 149.9 | 149.9 | 149.9 | 149.9 |
| 2016-17 | 147.4 | 147.4 | 147.4 | 147.4 | 147.4 |
| 2017-18 | 220.6 | 220.6 | 220.6 | 220.6 | 220.6 |
| 2018-19 | 417.0 | 417.0 | 417.0 | 417.0 | 417.0 |
| 2019-20 | 225.0 | 225.0 | 225.0 | 225.0 | 225.0 |
| 2020-21 | 337.1 | 337.1 | 337.1 | 337.1 | 337.1 |
| 2021-22 | 239.2 | 239.2 | 239.2 | 239.2 | 239.2 |
| 2022-23 | 511.6 | 511.6 | 511.6 | 511.6 | 511.6 |
| 2023-24 | 450.1 | 450.1 | 450.1 | 450.1 | 450.1 |
| 2024-25 | 343.0 | 343.0 | 343.0 | 343.0 | 343.0 |
| 2025-26 | 291.9 | 332.8 | 302.8 | 331.3 | 332.8 |
| 2026-27 | 290.3 | 290.3 | 307.0 | 329.4 | 290.3 |
| 2027-28 | 289.5 | 289.5 | 310.9 | 328.5 | 289.5 |
| 2028-29 | 288.7 | 288.7 | 314.6 | 327.6 | 288.7 |
| 2029-30 | 287.9 | 287.9 | 318.2 | 326.7 | 287.9 |
| 2030-31 | 287.9 | 287.9 | 321.5 | 326.7 | 287.9 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2014-15 | 7.4 | 7.4 | 7.4 | 7.4 | 7.4 |
| 2015-16 | 7.5 | 7.5 | 7.5 | 7.5 | 7.5 |
| 2016-17 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 |
| 2017-18 | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 |
| 2018-19 | 19.8 | 19.8 | 19.8 | 19.8 | 19.8 |
| 2019-20 | 10.5 | 10.5 | 10.5 | 10.5 | 10.5 |
| 2020-21 | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 |
| 2021-22 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| 2022-23 | 22.7 | 22.7 | 22.7 | 22.7 | 22.7 |
| 2023-24 | 19.6 | 19.6 | 19.6 | 19.6 | 19.6 |
| 2024-25 | 14.7 | 14.7 | 14.7 | 14.7 | 14.7 |
| 2025-26 | 12.4 | 14.1 | 12.8 | 14.0 | 14.1 |
| 2026-27 | 12.2 | 12.1 | 12.8 | 13.8 | 12.1 |
| 2027-28 | 12.0 | 12.0 | 12.8 | 13.6 | 12.0 |
| 2028-29 | 11.8 | 11.8 | 12.8 | 13.4 | 11.8 |
| 2029-30 | 11.7 | 11.6 | 12.8 | 13.2 | 11.6 |
| 2030-31 | 11.5 | 11.5 | 12.8 | 13.1 | 11.5 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2014-15 | 2.8 | 2.8 | 2.8 | 2.8 | 2.8 |
| 2015-16 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| 2016-17 | 2.8 | 2.8 | 2.8 | 2.8 | 2.8 |
| 2017-18 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| 2018-19 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| 2019-20 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 |
| 2020-21 | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 |
| 2021-22 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |
| 2022-23 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| 2023-24 | 8.7 | 8.7 | 8.7 | 8.7 | 8.7 |
| 2024-25 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 |
| 2025-26 | 5.6 | 6.4 | 5.8 | 6.4 | 6.4 |
| 2026-27 | 5.6 | 5.6 | 5.9 | 6.3 | 5.6 |
| 2027-28 | 5.6 | 5.6 | 6.0 | 6.3 | 5.6 |
| 2028-29 | 5.6 | 5.6 | 6.1 | 6.3 | 5.6 |
| 2029-30 | 5.5 | 5.5 | 6.1 | 6.3 | 5.5 |
| 2030-31 | 5.5 | 5.5 | 6.2 | 6.3 | 5.5 |

| Growth Rates | | | | | |
|--------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2014-15 | -12.1% | -12.1% | -12.1% | -12.1% | -12.1% |
| 2015-16 | 1.8% | 1.8% | 1.8% | 1.8% | 1.8% |
| 2016-17 | -1.7% | -1.7% | -1.7% | -1.7% | -1.7% |
| 2017-18 | 49.7% | 49.7% | 49.7% | 49.7% | 49.7% |
| 2018-19 | 89.0% | 89.0% | 89.0% | 89.0% | 89.0% |
| 2019-20 | -46.0% | -46.0% | -46.0% | -46.0% | -46.0% |
| 2020-21 | 49.8% | 49.8% | 49.8% | 49.8% | 49.8% |
| 2021-22 | -29.0% | -29.0% | -29.0% | -29.0% | -29.0% |
| 2022-23 | 113.9% | 113.9% | 113.9% | 113.9% | 113.9% |
| 2023-24 | -12.0% | -12.0% | -12.0% | -12.0% | -12.0% |
| 2024-25 | -23.8% | -23.8% | -23.8% | -23.8% | -23.8% |
| 2025-26 | -14.9% | -3.0% | -11.7% | -3.4% | -3.0% |
| 2026-27 | -0.6% | -12.8% | 1.4% | -0.6% | -12.8% |
| 2027-28 | -0.3% | -0.3% | 1.3% | -0.3% | -0.3% |
| 2028-29 | -0.3% | -0.3% | 1.2% | -0.3% | -0.3% |
| 2029-30 | -0.3% | -0.3% | 1.1% | -0.3% | -0.3% |
| 2030-31 | 0.0% | 0.0% | 1.1% | 0.0% | 0.0% |

LOTTO WITH XTRA

| Ticket Sales | | | | | |
|---------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2009-10 | 445.9 | 445.9 | 445.9 | 445.9 | 445.9 |
| 2010-11 | 411.4 | 411.4 | 411.4 | 411.4 | 411.4 |
| 2011-12 | 419.0 | 419.0 | 419.0 | 419.0 | 419.0 |
| 2012-13 | 352.4 | 352.4 | 352.4 | 352.4 | 352.4 |
| 2013-14 | 349.1 | 349.1 | 349.1 | 349.1 | 349.1 |
| 2014-15 | 301.0 | 301.0 | 301.0 | 301.0 | 301.0 |
| 2015-16 | 291.4 | 291.4 | 291.4 | 291.4 | 291.4 |
| 2016-17 | 253.0 | 253.0 | 253.0 | 253.0 | 253.0 |
| 2017-18 | 240.0 | 240.0 | 240.0 | 240.0 | 240.0 |
| 2018-19 | 223.5 | 223.5 | 223.5 | 223.5 | 223.5 |
| 2019-20 | 210.1 | 210.1 | 210.1 | 210.1 | 210.1 |
| 2020-21 | 284.7 | 284.7 | 284.7 | 284.7 | 284.7 |
| 2021-22 | 267.9 | 267.9 | 267.9 | 267.9 | 267.9 |
| 2022-23 | 300.1 | 300.1 | 300.1 | 300.1 | 300.1 |
| 2023-24 | 273.8 | 273.8 | 273.8 | 273.8 | 273.8 |
| 2024-25 | 255.3 | 255.3 | 255.3 | 255.3 | 255.3 |
| 2025-26 | 255.3 | 260.9 | 261.9 | 258.7 | 255.3 |
| 2026-27 | 255.3 | 255.3 | 261.9 | 257.8 | 254.4 |
| 2027-28 | 255.3 | 255.3 | 261.9 | 256.9 | 253.5 |
| 2028-29 | 255.3 | 255.3 | 261.9 | 256.1 | 252.6 |
| 2029-30 | 255.3 | 255.3 | 261.9 | 255.4 | 251.7 |
| 2030-31 | 255.3 | 255.3 | 261.9 | 254.7 | 250.8 |

| Per Capita Sales | | | | | |
|-------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2009-10 | 23.8 | 23.8 | 23.8 | 23.8 | 23.8 |
| 2010-11 | 21.8 | 21.8 | 21.8 | 21.8 | 21.8 |
| 2011-12 | 22.0 | 22.0 | 22.0 | 22.0 | 22.0 |
| 2012-13 | 18.3 | 18.3 | 18.3 | 18.3 | 18.3 |
| 2013-14 | 17.9 | 17.9 | 17.9 | 17.9 | 17.9 |
| 2014-15 | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 |
| 2015-16 | 14.5 | 14.5 | 14.5 | 14.5 | 14.5 |
| 2016-17 | 12.4 | 12.4 | 12.4 | 12.4 | 12.4 |
| 2017-18 | 11.6 | 11.6 | 11.6 | 11.6 | 11.6 |
| 2018-19 | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 |
| 2019-20 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| 2020-21 | 13.1 | 13.1 | 13.1 | 13.1 | 13.1 |
| 2021-22 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 |
| 2022-23 | 13.3 | 13.3 | 13.3 | 13.3 | 13.3 |
| 2023-24 | 11.9 | 11.9 | 11.9 | 11.9 | 11.9 |
| 2024-25 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 |
| 2025-26 | 10.8 | 11.1 | 11.1 | 11.0 | 10.8 |
| 2026-27 | 10.7 | 10.7 | 11.0 | 10.8 | 10.6 |
| 2027-28 | 10.6 | 10.5 | 10.8 | 10.6 | 10.5 |
| 2028-29 | 10.4 | 10.4 | 10.7 | 10.5 | 10.3 |
| 2029-30 | 10.3 | 10.3 | 10.6 | 10.3 | 10.2 |
| 2030-31 | 10.2 | 10.2 | 10.5 | 10.2 | 10.0 |

| Average Weekly Sales | | | | | |
|-----------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2009-10 | 8.6 | 8.6 | 8.6 | 8.6 | 8.6 |
| 2010-11 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 |
| 2011-12 | 8.1 | 8.1 | 8.1 | 8.1 | 8.1 |
| 2012-13 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 |
| 2013-14 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 |
| 2014-15 | 5.8 | 5.8 | 5.8 | 5.8 | 5.8 |
| 2015-16 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| 2016-17 | 4.9 | 4.9 | 4.9 | 4.9 | 4.9 |
| 2017-18 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |
| 2018-19 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 |
| 2019-20 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| 2020-21 | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 |
| 2021-22 | 5.2 | 5.2 | 5.2 | 5.2 | 5.2 |
| 2022-23 | 5.8 | 5.8 | 5.8 | 5.8 | 5.8 |
| 2023-24 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 |
| 2024-25 | 4.9 | 4.9 | 4.9 | 4.9 | 4.9 |
| 2025-26 | 4.9 | 5.0 | 5.0 | 5.0 | 4.9 |
| 2026-27 | 4.9 | 4.9 | 5.0 | 5.0 | 4.9 |
| 2027-28 | 4.9 | 4.9 | 5.0 | 4.9 | 4.9 |
| 2028-29 | 4.9 | 4.9 | 5.0 | 4.9 | 4.9 |
| 2029-30 | 4.9 | 4.9 | 5.0 | 4.9 | 4.8 |
| 2030-31 | 4.9 | 4.9 | 5.0 | 4.9 | 4.8 |

| Growth Rates | | | | | |
|---------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2009-10 | -31.5% | -31.5% | -31.5% | -31.5% | -31.5% |
| 2010-11 | -7.7% | -7.7% | -7.7% | -7.7% | -7.7% |
| 2011-12 | 1.9% | 1.9% | 1.9% | 1.9% | 1.9% |
| 2012-13 | -15.9% | -15.9% | -15.9% | -15.9% | -15.9% |
| 2013-14 | -0.9% | -0.9% | -0.9% | -0.9% | -0.9% |
| 2014-15 | -13.8% | -13.8% | -13.8% | -13.8% | -13.8% |
| 2015-16 | -3.2% | -3.2% | -3.2% | -3.2% | -3.2% |
| 2016-17 | -13.2% | -13.2% | -13.2% | -13.2% | -13.2% |
| 2017-18 | -5.1% | -5.1% | -5.1% | -5.1% | -5.1% |
| 2018-19 | -6.9% | -6.9% | -6.9% | -6.9% | -6.9% |
| 2019-20 | -6.0% | -6.0% | -6.0% | -6.0% | -6.0% |
| 2020-21 | 35.5% | 35.5% | 35.5% | 35.5% | 35.5% |
| 2021-22 | -5.9% | -5.9% | -5.9% | -5.9% | -5.9% |
| 2022-23 | 12.0% | 12.0% | 12.0% | 12.0% | 12.0% |
| 2023-24 | -8.8% | -8.8% | -8.8% | -8.8% | -8.8% |
| 2024-25 | -6.8% | -6.8% | -6.8% | -6.8% | -6.8% |
| 2025-26 | 0.0% | 2.2% | 2.6% | 1.3% | 0.0% |
| 2026-27 | 0.0% | -2.2% | 0.0% | -0.3% | -0.3% |
| 2027-28 | 0.0% | 0.0% | 0.0% | -0.3% | -0.3% |
| 2028-29 | 0.0% | 0.0% | 0.0% | -0.3% | -0.3% |
| 2029-30 | 0.0% | 0.0% | 0.0% | -0.3% | -0.3% |
| 2030-31 | 0.0% | 0.0% | 0.0% | -0.3% | -0.3% |

Jackpot Triple Play

| Ticket Sales | | | | | |
|---------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2018-19 | 32.8 | 32.8 | 32.8 | 32.8 | 32.8 |
| 2019-20 | 54.5 | 54.5 | 54.5 | 54.5 | 54.5 |
| 2020-21 | 52.1 | 52.1 | 52.1 | 52.1 | 52.1 |
| 2021-22 | 46.4 | 46.4 | 46.4 | 46.4 | 46.4 |
| 2022-23 | 50.5 | 50.5 | 50.5 | 50.5 | 50.5 |
| 2023-24 | 49.0 | 49.0 | 49.0 | 49.0 | 49.0 |
| 2024-25 | 42.1 | 42.1 | 42.1 | 42.1 | 42.1 |
| 2025-26 | 39.2 | 41.4 | 43.8 | 40.8 | 40.8 |
| 2026-27 | 38.8 | 42.0 | 43.8 | 40.8 | 40.8 |
| 2027-28 | 38.4 | 42.5 | 43.8 | 40.8 | 40.8 |
| 2028-29 | 38.1 | 43.0 | 43.8 | 40.8 | 40.8 |
| 2029-30 | 37.7 | 43.5 | 43.8 | 40.8 | 40.8 |
| 2030-31 | 37.3 | 44.0 | 43.8 | 40.8 | 40.8 |

| Per Capita Sales | | | | | |
|-------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2018-19 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 |
| 2019-20 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| 2020-21 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 |
| 2021-22 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 |
| 2022-23 | 2.2 | 2.2 | 2.2 | 2.2 | 2.2 |
| 2023-24 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 |
| 2024-25 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| 2025-26 | 1.7 | 1.8 | 1.9 | 1.7 | 1.7 |
| 2026-27 | 1.6 | 1.8 | 1.8 | 1.7 | 1.7 |
| 2027-28 | 1.6 | 1.8 | 1.8 | 1.7 | 1.7 |
| 2028-29 | 1.6 | 1.8 | 1.8 | 1.7 | 1.7 |
| 2029-30 | 1.5 | 1.8 | 1.8 | 1.6 | 1.6 |
| 2030-31 | 1.5 | 1.8 | 1.7 | 1.6 | 1.6 |

| Average Weekly Sales | | | | | |
|-----------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2018-19 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| 2019-20 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2020-21 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2021-22 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| 2022-23 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2023-24 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| 2024-25 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2025-26 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2026-27 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2027-28 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2028-29 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2029-30 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2030-31 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |

| Growth Rates | | | | | |
|---------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2018-19 | | | | | |
| 2019-20 | 66.1% | 66.1% | 66.1% | 66.1% | 66.1% |
| 2020-21 | -4.3% | -4.3% | -4.3% | -4.3% | -4.3% |
| 2021-22 | -11.0% | -11.0% | -11.0% | -11.0% | -11.0% |
| 2022-23 | 8.9% | 8.9% | 8.9% | 8.9% | 8.9% |
| 2023-24 | -3.0% | -3.0% | -3.0% | -3.0% | -3.0% |
| 2024-25 | -14.2% | -14.2% | -14.2% | -14.2% | -14.2% |
| 2025-26 | -6.7% | -1.5% | 4.0% | -3.0% | -3.0% |
| 2026-27 | -1.0% | 1.3% | 0.0% | 0.0% | 0.0% |
| 2027-28 | -1.0% | 1.3% | 0.0% | 0.0% | 0.0% |
| 2028-29 | -1.0% | 1.2% | 0.0% | 0.0% | 0.0% |
| 2029-30 | -1.0% | 1.1% | 0.0% | 0.0% | 0.0% |
| 2030-31 | -1.0% | 1.2% | 0.0% | 0.0% | 0.0% |

Cash Pop

| Ticket Sales | | | | | |
|---------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2019-20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2020-21 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2021-22 | 54.9 | 54.9 | 54.9 | 54.9 | 54.9 |
| 2022-23 | 91.3 | 91.3 | 91.3 | 91.3 | 91.3 |
| 2023-24 | 131.5 | 131.5 | 131.5 | 131.5 | 131.5 |
| 2024-25 | 137.2 | 137.2 | 137.2 | 137.2 | 137.2 |
| 2025-26 | 142.9 | 146.6 | 146.5 | 144.5 | 146.5 |
| 2026-27 | 144.8 | 148.5 | 148.5 | 146.4 | 148.5 |
| 2027-28 | 146.5 | 150.4 | 150.4 | 148.2 | 150.4 |
| 2028-29 | 148.3 | 152.2 | 152.2 | 149.9 | 152.2 |
| 2029-30 | 149.9 | 153.9 | 154.0 | 151.5 | 154.0 |
| 2030-31 | 151.6 | 155.7 | 155.6 | 153.3 | 155.6 |

| Per Capita Sales | | | | | |
|-------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2019-20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2020-21 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2021-22 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| 2022-23 | 4.1 | 4.1 | 4.1 | 4.1 | 4.1 |
| 2023-24 | 5.7 | 5.7 | 5.7 | 5.7 | 5.7 |
| 2024-25 | 5.9 | 5.9 | 5.9 | 5.9 | 5.9 |
| 2025-26 | 6.1 | 6.2 | 6.2 | 6.1 | 6.2 |
| 2026-27 | 6.1 | 6.2 | 6.2 | 6.1 | 6.2 |
| 2027-28 | 6.1 | 6.2 | 6.2 | 6.1 | 6.2 |
| 2028-29 | 6.1 | 6.2 | 6.2 | 6.1 | 6.2 |
| 2029-30 | 6.1 | 6.2 | 6.2 | 6.1 | 6.2 |
| 2030-31 | 6.1 | 6.2 | 6.2 | 6.1 | 6.2 |

| Average Weekly Sales | | | | | |
|-----------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2019-20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2020-21 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2021-22 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| 2022-23 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| 2023-24 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| 2024-25 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 |
| 2025-26 | 2.7 | 2.8 | 2.8 | 2.8 | 2.8 |
| 2026-27 | 2.8 | 2.9 | 2.9 | 2.8 | 2.9 |
| 2027-28 | 2.8 | 2.9 | 2.9 | 2.8 | 2.9 |
| 2028-29 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| 2029-30 | 2.9 | 3.0 | 3.0 | 2.9 | 3.0 |
| 2030-31 | 2.9 | 3.0 | 3.0 | 2.9 | 3.0 |

| Growth Rates | | | | | |
|---------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2018-19 | | | | | |
| 2019-20 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2020-21 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2021-22 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2022-23 | 66.5% | 66.5% | 66.5% | 66.5% | 66.5% |
| 2023-24 | 43.9% | 43.9% | 43.9% | 43.9% | 43.9% |
| 2024-25 | 4.4% | 4.4% | 4.4% | 4.4% | 4.4% |
| 2025-26 | 4.2% | 6.8% | 6.8% | 5.3% | 6.8% |
| 2026-27 | 1.3% | 1.3% | 1.4% | 1.3% | 1.4% |
| 2027-28 | 1.2% | 1.3% | 1.3% | 1.2% | 1.3% |
| 2028-29 | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% |
| 2029-30 | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% |
| 2030-31 | 1.2% | 1.2% | 1.1% | 1.2% | 1.1% |

FANTASY 5 (Including EZ Match)

| Ticket Sales | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 245.7 | 245.7 | 245.7 | 245.7 | 245.7 |
| 1998-99 | 241.8 | 241.8 | 241.8 | 241.8 | 241.8 |
| 1999-00 | 216.3 | 216.3 | 216.3 | 216.3 | 216.3 |
| 2000-01 | 191.6 | 191.6 | 191.6 | 191.6 | 191.6 |
| 2001-02 | 292.9 | 292.9 | 292.9 | 292.9 | 292.9 |
| 2002-03 | 260.0 | 260.0 | 260.0 | 260.0 | 260.0 |
| 2003-04 | 259.7 | 259.7 | 259.7 | 259.7 | 259.7 |
| 2004-05 | 252.5 | 252.5 | 252.5 | 252.5 | 252.5 |
| 2005-06 | 306.7 | 306.7 | 306.7 | 306.7 | 306.7 |
| 2006-07 | 326.2 | 326.2 | 326.2 | 326.2 | 326.2 |
| 2007-08 | 309.4 | 309.4 | 309.4 | 309.4 | 309.4 |
| 2008-09 | 287.3 | 287.3 | 287.3 | 287.3 | 287.3 |
| 2009-10 | 282.0 | 282.0 | 282.0 | 282.0 | 282.0 |
| 2010-11 | 282.8 | 282.8 | 282.8 | 282.8 | 282.8 |
| 2011-12 | 290.7 | 290.7 | 290.7 | 290.7 | 290.7 |
| 2012-13 | 281.5 | 281.5 | 281.5 | 281.5 | 281.5 |
| 2013-14 | 288.2 | 288.2 | 288.2 | 288.2 | 288.2 |
| 2014-15 | 287.8 | 287.8 | 287.8 | 287.8 | 287.8 |
| 2015-16 | 296.3 | 296.3 | 296.3 | 296.3 | 296.3 |
| 2016-17 | 275.7 | 275.7 | 275.7 | 275.7 | 275.7 |
| 2017-18 | 264.4 | 264.4 | 264.4 | 264.4 | 264.4 |
| 2018-19 | 258.4 | 258.4 | 258.4 | 258.4 | 258.4 |
| 2019-20 | 245.8 | 245.8 | 245.8 | 245.8 | 245.8 |
| 2020-21 | 257.9 | 257.9 | 257.9 | 257.9 | 257.9 |
| 2021-22 | 243.5 | 243.5 | 243.5 | 243.5 | 243.5 |
| 2022-23 | 240.7 | 240.7 | 240.7 | 240.7 | 240.7 |
| 2023-24 | 234.2 | 234.2 | 234.2 | 234.2 | 234.2 |
| 2024-25 | 218.6 | 218.6 | 218.6 | 218.6 | 218.6 |
| 2025-26 | 214.7 | 214.7 | 214.7 | 214.7 | 214.7 |
| 2026-27 | 211.0 | 211.0 | 211.0 | 211.0 | 211.0 |
| 2027-28 | 207.3 | 207.3 | 207.3 | 207.3 | 207.3 |
| 2028-29 | 203.7 | 203.7 | 203.7 | 203.7 | 203.7 |
| 2029-30 | 200.1 | 200.1 | 200.1 | 200.1 | 200.1 |
| 2030-31 | 196.6 | 196.6 | 196.6 | 196.6 | 196.6 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 16.2 | 16.2 | 16.2 | 16.2 | 16.2 |
| 1998-99 | 15.6 | 15.6 | 15.6 | 15.6 | 15.6 |
| 1999-00 | 13.6 | 13.6 | 13.6 | 13.6 | 13.6 |
| 2000-01 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 |
| 2001-02 | 17.7 | 17.7 | 17.7 | 17.7 | 17.7 |
| 2002-03 | 15.4 | 15.4 | 15.4 | 15.4 | 15.4 |
| 2003-04 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 |
| 2004-05 | 14.3 | 14.3 | 14.3 | 14.3 | 14.3 |
| 2005-06 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |
| 2006-07 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 |
| 2007-08 | 16.7 | 16.7 | 16.7 | 16.7 | 16.7 |
| 2008-09 | 15.4 | 15.4 | 15.4 | 15.4 | 15.4 |
| 2009-10 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 |
| 2010-11 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 |
| 2011-12 | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 |
| 2012-13 | 14.6 | 14.6 | 14.6 | 14.6 | 14.6 |
| 2013-14 | 14.8 | 14.8 | 14.8 | 14.8 | 14.8 |
| 2014-15 | 14.5 | 14.5 | 14.5 | 14.5 | 14.5 |
| 2015-16 | 14.7 | 14.7 | 14.7 | 14.7 | 14.7 |
| 2016-17 | 13.5 | 13.5 | 13.5 | 13.5 | 13.5 |
| 2017-18 | 12.7 | 12.7 | 12.7 | 12.7 | 12.7 |
| 2018-19 | 12.2 | 12.2 | 12.2 | 12.2 | 12.2 |
| 2019-20 | 11.5 | 11.5 | 11.5 | 11.5 | 11.5 |
| 2020-21 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 |
| 2021-22 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 |
| 2022-23 | 10.7 | 10.7 | 10.7 | 10.7 | 10.7 |
| 2023-24 | 10.2 | 10.2 | 10.2 | 10.2 | 10.2 |
| 2024-25 | 9.4 | 9.4 | 9.4 | 9.4 | 9.4 |
| 2025-26 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| 2026-27 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 |
| 2027-28 | 8.6 | 8.6 | 8.6 | 8.6 | 8.6 |
| 2028-29 | 8.3 | 8.3 | 8.3 | 8.3 | 8.3 |
| 2029-30 | 8.1 | 8.1 | 8.1 | 8.1 | 8.1 |
| 2030-31 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 4.7 | 4.7 | 4.7 | 4.7 | 4.7 |
| 1998-99 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |
| 1999-00 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| 2000-01 | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 |
| 2001-02 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| 2002-03 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| 2003-04 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| 2004-05 | 4.9 | 4.9 | 4.9 | 4.9 | 4.9 |
| 2005-06 | 5.9 | 5.9 | 5.9 | 5.9 | 5.9 |
| 2006-07 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 |
| 2007-08 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| 2008-09 | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 |
| 2009-10 | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 |
| 2010-11 | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 |
| 2011-12 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| 2012-13 | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 |
| 2013-14 | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 |
| 2014-15 | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 |
| 2015-16 | 5.7 | 5.7 | 5.7 | 5.7 | 5.7 |
| 2016-17 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 |
| 2017-18 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 |
| 2018-19 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| 2019-20 | 4.7 | 4.7 | 4.7 | 4.7 | 4.7 |
| 2020-21 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| 2021-22 | 4.7 | 4.7 | 4.7 | 4.7 | 4.7 |
| 2022-23 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |
| 2023-24 | 4.5 | 4.5 | 4.5 | 4.5 | 4.5 |
| 2024-25 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| 2025-26 | 4.1 | 4.1 | 4.1 | 4.1 | 4.1 |
| 2026-27 | 4.1 | 4.1 | 4.1 | 4.1 | 4.1 |
| 2027-28 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| 2028-29 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 |
| 2029-30 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| 2030-31 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |

| Growth Rates | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2008-09 | -7.2% | -7.2% | -7.2% | -7.2% | -7.2% |
| 2009-10 | -1.9% | -1.9% | -1.9% | -1.9% | -1.9% |
| 2010-11 | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| 2011-12 | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% |
| 2012-13 | -3.2% | -3.2% | -3.2% | -3.2% | -3.2% |
| 2013-14 | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% |
| 2014-15 | -0.2% | -0.2% | -0.2% | -0.2% | -0.2% |
| 2015-16 | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% |
| 2016-17 | -7.0% | -7.0% | -7.0% | -7.0% | -7.0% |
| 2017-18 | -4.1% | -4.1% | -4.1% | -4.1% | -4.1% |
| 2018-19 | -2.3% | -2.3% | -2.3% | -2.3% | -2.3% |
| 2019-20 | -4.9% | -4.9% | -4.9% | -4.9% | -4.9% |
| 2020-21 | 4.9% | 4.9% | 4.9% | 4.9% | 4.9% |
| 2021-22 | -5.6% | -5.6% | -5.6% | -5.6% | -5.6% |
| 2022-23 | -1.1% | -1.1% | -1.1% | -1.1% | -1.1% |
| 2023-24 | -2.7% | -2.7% | -2.7% | -2.7% | -2.7% |
| 2024-25 | -6.7% | -6.7% | -6.7% | -6.7% | -6.7% |
| 2025-26 | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% |
| 2026-27 | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% |
| 2027-28 | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% |
| 2028-29 | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% |
| 2029-30 | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% |
| 2030-31 | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% |

Pick Games*

| Pick Games Ticket Sales | | | | | |
|-------------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 473.6 | 473.6 | 473.6 | 473.6 | 473.6 |
| 1998-99 | 508.7 | 508.7 | 508.7 | 508.7 | 508.7 |
| 1999-00 | 477.6 | 477.6 | 477.6 | 477.6 | 477.6 |
| 2000-01 | 489.6 | 489.6 | 489.6 | 489.6 | 489.6 |
| 2001-02 | 500.5 | 500.5 | 500.5 | 500.5 | 500.5 |
| 2002-03 | 512.7 | 512.7 | 512.7 | 512.7 | 512.7 |
| 2003-04 | 541.8 | 541.8 | 541.8 | 541.8 | 541.8 |
| 2004-05 | 552.6 | 552.6 | 552.6 | 552.6 | 552.6 |
| 2005-06 | 558.7 | 558.7 | 558.7 | 553.4 | 558.7 |
| 2006-07 | 574.0 | 574.0 | 574.0 | 574.0 | 574.0 |
| 2007-08 | 564.0 | 564.0 | 564.0 | 564.0 | 564.0 |
| 2008-09 | 559.1 | 559.1 | 559.1 | 559.1 | 559.1 |
| 2010-11 | 549.0 | 549.0 | 549.0 | 549.0 | 549.0 |
| 2011-12 | 559.5 | 559.5 | 559.5 | 559.5 | 559.5 |
| 2012-13 | 568.7 | 568.7 | 568.7 | 568.7 | 568.7 |
| 2013-14 | 597.4 | 597.4 | 597.4 | 597.4 | 597.4 |
| 2014-15 | 639.5 | 639.5 | 639.5 | 639.5 | 639.5 |
| 2015-16 | 671.4 | 671.4 | 671.4 | 671.4 | 671.4 |
| 2016-17 | 673.0 | 673.0 | 673.0 | 673.0 | 673.0 |
| 2017-18 | 698.2 | 698.2 | 698.2 | 698.2 | 698.2 |
| 2018-19 | 709.3 | 709.3 | 709.3 | 709.3 | 709.3 |
| 2019-20 | 736.9 | 736.9 | 736.9 | 736.9 | 736.9 |
| 2020-21 | 862.9 | 862.9 | 862.9 | 862.9 | 862.9 |
| 2021-22 | 877.7 | 877.7 | 877.7 | 877.7 | 877.7 |
| 2022-23 | 866.5 | 866.5 | 866.5 | 866.5 | 866.5 |
| 2023-24 | 844.2 | 844.2 | 844.2 | 844.2 | 844.2 |
| 2024-25 | 870.1 | 870.1 | 870.1 | 870.1 | 870.1 |
| 2025-26 | 882.4 | 882.4 | 874.5 | 881.2 | 882.4 |
| 2026-27 | 886.8 | 886.8 | 878.8 | 885.6 | 886.8 |
| 2027-28 | 891.2 | 891.2 | 883.2 | 890.0 | 891.2 |
| 2028-29 | 895.7 | 895.7 | 887.7 | 894.5 | 895.7 |
| 2029-30 | 900.2 | 900.2 | 892.1 | 899.0 | 900.2 |
| 2030-31 | 904.7 | 904.7 | 896.6 | 903.5 | 904.7 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 31.2 | 31.2 | 31.2 | 31.2 | 31.2 |
| 1998-99 | 32.8 | 32.8 | 32.8 | 32.8 | 32.8 |
| 1999-00 | 30.1 | 30.1 | 30.1 | 30.1 | 30.1 |
| 2000-01 | 30.2 | 30.2 | 30.2 | 30.2 | 30.2 |
| 2001-02 | 30.2 | 30.2 | 30.2 | 30.2 | 30.2 |
| 2002-03 | 30.4 | 30.4 | 30.4 | 30.4 | 30.4 |
| 2003-04 | 31.4 | 31.4 | 31.4 | 31.4 | 31.4 |
| 2004-05 | 31.3 | 31.3 | 31.3 | 31.3 | 31.3 |
| 2005-06 | 30.9 | 30.9 | 30.9 | 30.6 | 30.9 |
| 2006-07 | 31.2 | 31.2 | 31.2 | 31.2 | 31.2 |
| 2007-08 | 30.4 | 30.4 | 30.4 | 30.4 | 30.4 |
| 2008-09 | 29.9 | 29.9 | 29.9 | 29.9 | 29.9 |
| 2010-11 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 |
| 2011-12 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 |
| 2012-13 | 29.5 | 29.5 | 29.5 | 29.5 | 29.5 |
| 2013-14 | 30.6 | 30.6 | 30.6 | 30.6 | 30.6 |
| 2014-15 | 32.3 | 32.3 | 32.3 | 32.3 | 32.3 |
| 2015-16 | 33.4 | 33.4 | 33.4 | 33.4 | 33.4 |
| 2016-17 | 32.9 | 32.9 | 32.9 | 32.9 | 32.9 |
| 2017-18 | 33.6 | 33.6 | 33.6 | 33.6 | 33.6 |
| 2018-19 | 33.6 | 33.6 | 33.6 | 33.6 | 33.6 |
| 2019-20 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 |
| 2020-21 | 39.6 | 39.6 | 39.6 | 39.6 | 39.6 |
| 2021-22 | 39.6 | 39.6 | 39.6 | 39.6 | 39.6 |
| 2022-23 | 38.4 | 38.4 | 38.4 | 38.4 | 38.4 |
| 2023-24 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 |
| 2024-25 | 37.4 | 37.4 | 37.4 | 37.4 | 37.4 |
| 2025-26 | 37.4 | 37.4 | 37.1 | 37.3 | 37.4 |
| 2026-27 | 37.2 | 37.1 | 36.8 | 37.0 | 37.1 |
| 2027-28 | 36.9 | 36.8 | 36.5 | 36.8 | 36.8 |
| 2028-29 | 36.7 | 36.6 | 36.2 | 36.5 | 36.6 |
| 2029-30 | 36.4 | 36.3 | 36.0 | 36.3 | 36.3 |
| 2030-31 | 36.2 | 36.1 | 35.8 | 36.1 | 36.1 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| 1998-99 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| 1999-00 | 9.2 | 9.2 | 9.2 | 9.2 | 9.2 |
| 2000-01 | 9.4 | 9.4 | 9.4 | 9.4 | 9.4 |
| 2001-02 | 9.6 | 9.6 | 9.6 | 9.6 | 9.6 |
| 2002-03 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 |
| 2003-04 | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 |
| 2004-05 | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 |
| 2005-06 | 10.7 | 10.7 | 10.7 | 10.6 | 10.7 |
| 2006-07 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 |
| 2007-08 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| 2008-09 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| 2010-11 | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 |
| 2011-12 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| 2012-13 | 10.9 | 10.9 | 10.9 | 10.9 | 10.9 |
| 2013-14 | 11.5 | 11.5 | 11.5 | 11.5 | 11.5 |
| 2014-15 | 12.3 | 12.3 | 12.3 | 12.3 | 12.3 |
| 2015-16 | 12.9 | 12.9 | 12.9 | 12.9 | 12.9 |
| 2016-17 | 12.9 | 12.9 | 12.9 | 12.9 | 12.9 |
| 2017-18 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| 2018-19 | 13.6 | 13.6 | 13.6 | 13.6 | 13.6 |
| 2019-20 | 14.2 | 14.2 | 14.2 | 14.2 | 14.2 |
| 2020-21 | 16.6 | 16.6 | 16.6 | 16.6 | 16.6 |
| 2021-22 | 16.9 | 16.9 | 16.9 | 16.9 | 16.9 |
| 2022-23 | 16.7 | 16.7 | 16.7 | 16.7 | 16.7 |
| 2023-24 | 16.2 | 16.2 | 16.2 | 16.2 | 16.2 |
| 2024-25 | 16.7 | 16.7 | 16.7 | 16.7 | 16.7 |
| 2025-26 | 17.0 | 17.0 | 16.8 | 16.9 | 17.0 |
| 2026-27 | 17.1 | 17.1 | 16.9 | 17.0 | 17.1 |
| 2027-28 | 17.1 | 17.1 | 17.0 | 17.1 | 17.1 |
| 2028-29 | 17.2 | 17.2 | 17.1 | 17.2 | 17.2 |
| 2029-30 | 17.3 | 17.3 | 17.2 | 17.3 | 17.3 |
| 2030-31 | 17.4 | 17.4 | 17.2 | 17.4 | 17.4 |

| Growth Rates | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2008-09 | -0.9% | -0.9% | -0.9% | -0.9% | -0.9% |
| 2009-10 | -3.6% | -3.6% | -3.6% | -3.6% | -3.6% |
| 2010-11 | 1.8% | 1.8% | 1.8% | 1.8% | 1.8% |
| 2011-12 | 1.9% | 1.9% | 1.9% | 1.9% | 1.9% |
| 2012-13 | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% |
| 2013-14 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 2014-15 | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% |
| 2015-16 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 2016-17 | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| 2017-18 | 3.8% | 3.8% | 3.8% | 3.8% | 3.8% |
| 2018-19 | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% |
| 2019-20 | 3.9% | 3.9% | 3.9% | 3.9% | 3.9% |
| 2020-21 | 17.1% | 17.1% | 17.1% | 17.1% | 17.1% |
| 2021-22 | 1.7% | 1.7% | 1.7% | 1.7% | 1.7% |
| 2022-23 | -1.3% | -1.3% | -1.3% | -1.3% | -1.3% |
| 2023-24 | -2.6% | -2.6% | -2.6% | -2.6% | -2.6% |
| 2024-25 | 3.1% | 3.1% | 3.1% | 3.1% | 3.1% |
| 2025-26 | 1.4% | 1.4% | 0.5% | 1.3% | 1.4% |
| 2026-27 | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |
| 2027-28 | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |
| 2028-29 | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |
| 2029-30 | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |
| 2030-31 | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

| Ticket Sales | | | | | |
|--------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2016-17 | 28.8 | 28.8 | 28.8 | 28.8 | 28.8 |
| 2017-18 | 59.2 | 59.2 | 59.2 | 59.2 | 59.2 |
| 2018-19 | 50.3 | 50.3 | 50.3 | 50.3 | 50.3 |
| 2019-20 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 |
| 2020-21 | 69.2 | 69.2 | 69.2 | 69.2 | 69.2 |
| 2021-22 | 64.8 | 64.8 | 64.8 | 64.8 | 64.8 |
| 2022-23 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 |
| 2023-24 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 |
| 2024-25 | 66.3 | 66.3 | 66.3 | 66.3 | 66.3 |
| 2025-26 | 42.6 | 42.6 | 41.6 | 41.8 | 41.6 |
| 2026-27 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2027-28 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2028-29 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2029-30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2030-31 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2016-17 | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 |
| 2017-18 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| 2018-19 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 |
| 2019-20 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| 2020-21 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| 2021-22 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| 2022-23 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| 2023-24 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| 2024-25 | 2.9 | 2.8 | 2.8 | 2.8 | 2.8 |
| 2025-26 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| 2026-27 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2027-28 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2028-29 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2029-30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2030-31 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2016-17 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| 2017-18 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| 2018-19 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2019-20 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 |
| 2020-21 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 |
| 2021-22 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 2022-23 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 2023-24 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 |
| 2024-25 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 |
| 2025-26 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 |
| 2026-27 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2027-28 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2028-29 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2029-30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2030-31 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Growth Rates | | | | | |
|--------------|---------|---------|---------|---------|---------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2017-18 | 105.8% | 105.8% | 105.8% | 105.8% | 105.8% |
| 2018-19 | -15.0% | -15.0% | -15.0% | -15.0% | -15.0% |
| 2019-20 | 29.8% | 29.8% | 29.8% | 29.8% | 29.8% |
| 2020-21 | 6.0% | 6.0% | 6.0% | 6.0% | 6.0% |
| 2021-22 | -6.4% | -6.4% | -6.4% | -6.4% | -6.4% |
| 2022-23 | -0.4% | -0.4% | -0.4% | -0.4% | -0.4% |
| 2023-24 | 1.9% | 1.9% | 1.9% | 1.9% | 1.9% |
| 2024-25 | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% |
| 2025-26 | -35.8% | -35.8% | -37.2% | -37.0% | -37.2% |
| 2026-27 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| 2027-28 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2028-29 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2029-30 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2030-31 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

Fast Play

| Ticket Sales | | | | | |
|--------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2017-18 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 |
| 2018-19 | 21.0 | 21.0 | 21.0 | 21.0 | 21.0 |
| 2019-20 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 |
| 2020-21 | 20.8 | 20.8 | 20.8 | 20.8 | 20.8 |
| 2021-22 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| 2022-23 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2023-24 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2024-25 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2026-27 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2027-28 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2028-29 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2029-30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2030-31 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2017-18 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| 2018-19 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2019-20 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| 2020-21 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2021-22 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| 2022-23 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2023-24 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2024-25 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2026-27 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2027-28 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2028-29 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2029-30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2030-31 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2017-18 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| 2018-19 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| 2019-20 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| 2020-21 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| 2021-22 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| 2022-23 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2023-24 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2024-25 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2025-26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2026-27 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2027-28 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2028-29 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2029-30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2030-31 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Growth Rates | | | | | |
|--------------|---------|---------|---------|---------|---------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2018-19 | 17.8% | 17.8% | 17.8% | 17.8% | 17.8% |
| 2019-20 | -4.4% | -4.4% | -4.4% | -4.4% | -4.4% |
| 2020-21 | 3.9% | 3.9% | 3.9% | 3.9% | 3.9% |
| 2021-22 | -48.0% | -48.0% | -48.0% | -48.0% | -48.0% |
| 2022-23 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| 2023-24 | | | | | |
| 2024-25 | | | | | |
| 2025-26 | | | | | |
| 2026-27 | | | | | |
| 2027-28 | | | | | |
| 2028-29 | | | | | |
| 2029-30 | | | | | |
| 2030-31 | | | | | |

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

| Instant Ticket Sales | | | | | |
|----------------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 583.4 | 583.4 | 583.4 | 583.4 | 583.4 |
| 1998-99 | 593.7 | 593.7 | 593.7 | 593.7 | 593.7 |
| 1999-00 | 568.4 | 568.4 | 568.4 | 568.4 | 568.4 |
| 2000-01 | 639.2 | 639.2 | 639.2 | 639.2 | 639.2 |
| 2001-02 | 662.6 | 662.6 | 662.6 | 662.6 | 662.6 |
| 2002-03 | 1073.9 | 1073.9 | 1073.9 | 1073.9 | 1073.9 |
| 2003-04 | 1358.1 | 1358.1 | 1358.1 | 1358.1 | 1358.1 |
| 2004-05 | 1844.6 | 1844.6 | 1844.6 | 1844.6 | 1844.6 |
| 2005-06 | 2100.1 | 2100.1 | 2100.1 | 2100.1 | 2100.1 |
| 2006-07 | 2283.6 | 2283.6 | 2283.6 | 2283.6 | 2283.6 |
| 2007-08 | 2368.8 | 2368.8 | 2368.8 | 2368.8 | 2368.8 |
| 2008-09 | 2064.1 | 2064.1 | 2064.1 | 2064.1 | 2064.1 |
| 2009-10 | 2078.1 | 2078.1 | 2078.1 | 2078.1 | 2078.1 |
| 2010-11 | 2225.7 | 2225.7 | 2225.7 | 2225.7 | 2225.7 |
| 2011-12 | 2567.0 | 2567.0 | 2567.0 | 2567.0 | 2567.0 |
| 2012-13 | 3028.5 | 3028.5 | 3028.5 | 3028.5 | 3028.5 |
| 2013-14 | 3417.1 | 3417.1 | 3417.1 | 3417.1 | 3417.1 |
| 2014-15 | 3724.1 | 3724.1 | 3724.1 | 3724.1 | 3724.1 |
| 2015-16 | 3954.7 | 3954.7 | 3954.7 | 3954.7 | 3954.7 |
| 2016-17 | 4243.6 | 4243.6 | 4243.6 | 4243.6 | 4243.6 |
| 2017-18 | 4652.3 | 4652.3 | 4652.3 | 4652.3 | 4652.3 |
| 2018-19 | 4958.7 | 4958.7 | 4958.7 | 4958.7 | 4958.7 |
| 2019-20 | 5685.4 | 5685.4 | 5685.4 | 5685.4 | 5685.4 |
| 2020-21 | 6848.7 | 6848.7 | 6848.7 | 6848.7 | 6848.7 |
| 2021-22 | 7036.1 | 7036.1 | 7036.1 | 7036.1 | 7036.1 |
| 2022-23 | 7043.9 | 7043.9 | 7043.9 | 7043.9 | 7043.9 |
| 2023-24 | 6618.1 | 6618.1 | 6618.1 | 6618.1 | 6618.1 |
| 2024-25 | 6835.8 | 6835.8 | 6835.8 | 6835.8 | 6835.8 |
| 2025-26 | 6996.4 | 7190.0 | 7276.7 | 7207.2 | 7190.0 |
| 2026-27 | 7089.0 | 7285.6 | 7376.4 | 7308.1 | 7285.6 |
| 2027-28 | 7177.7 | 7377.2 | 7470.2 | 7405.3 | 7377.2 |
| 2028-29 | 7262.4 | 7464.7 | 7560.2 | 7497.8 | 7464.7 |
| 2029-30 | 7342.8 | 7547.8 | 7645.8 | 7586.3 | 7547.8 |
| 2030-31 | 7419.1 | 7637.9 | 7726.9 | 7669.0 | 7637.9 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 38.5 | 38.5 | 38.5 | 38.5 | 38.5 |
| 1998-99 | 38.3 | 38.3 | 38.3 | 38.3 | 38.3 |
| 1999-00 | 35.8 | 35.8 | 35.8 | 35.8 | 35.8 |
| 2000-01 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 |
| 2001-02 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| 2002-03 | 63.6 | 63.6 | 63.6 | 63.6 | 63.6 |
| 2003-04 | 78.6 | 78.6 | 78.6 | 78.6 | 78.6 |
| 2004-05 | 104.3 | 104.3 | 104.3 | 104.3 | 104.3 |
| 2005-06 | 116.3 | 116.3 | 116.3 | 116.3 | 116.3 |
| 2006-07 | 124.3 | 124.3 | 124.3 | 124.3 | 124.3 |
| 2007-08 | 127.5 | 127.5 | 127.5 | 127.5 | 127.5 |
| 2008-09 | 110.6 | 110.6 | 110.6 | 110.6 | 110.6 |
| 2009-10 | 110.7 | 110.7 | 110.7 | 110.7 | 110.7 |
| 2010-11 | 117.7 | 117.7 | 117.7 | 117.7 | 117.7 |
| 2011-12 | 134.5 | 134.5 | 134.5 | 134.5 | 134.5 |
| 2012-13 | 157.0 | 157.0 | 157.0 | 157.0 | 157.0 |
| 2013-14 | 175.1 | 175.1 | 175.1 | 175.1 | 175.1 |
| 2014-15 | 188.0 | 188.0 | 188.0 | 188.0 | 188.0 |
| 2015-16 | 196.6 | 196.6 | 196.6 | 196.6 | 196.6 |
| 2016-17 | 207.6 | 207.6 | 207.6 | 207.6 | 207.6 |
| 2017-18 | 224.0 | 224.0 | 224.0 | 224.0 | 224.0 |
| 2018-19 | 234.9 | 234.9 | 234.9 | 234.9 | 234.9 |
| 2019-20 | 265.0 | 265.0 | 265.0 | 265.0 | 265.0 |
| 2020-21 | 314.0 | 314.0 | 314.0 | 314.0 | 314.0 |
| 2021-22 | 317.2 | 317.2 | 317.2 | 317.2 | 317.2 |
| 2022-23 | 312.4 | 312.4 | 312.4 | 312.4 | 312.4 |
| 2023-24 | 288.7 | 288.8 | 288.8 | 288.8 | 288.8 |
| 2024-25 | 293.9 | 293.7 | 293.7 | 293.7 | 293.7 |
| 2025-26 | 296.9 | 304.6 | 308.3 | 305.4 | 304.6 |
| 2026-27 | 297.0 | 304.7 | 308.5 | 305.6 | 304.7 |
| 2027-28 | 297.1 | 304.7 | 308.5 | 305.8 | 304.7 |
| 2028-29 | 297.2 | 304.7 | 308.6 | 306.1 | 304.7 |
| 2029-30 | 297.2 | 304.7 | 308.7 | 306.3 | 304.7 |
| 2030-31 | 297.2 | 305.2 | 308.7 | 306.4 | 305.2 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 11.2 | 11.2 | 11.2 | 11.2 | 11.2 |
| 1998-99 | 11.4 | 11.4 | 11.4 | 11.4 | 11.4 |
| 1999-00 | 10.9 | 10.9 | 10.9 | 10.9 | 10.9 |
| 2000-01 | 12.3 | 12.3 | 12.3 | 12.3 | 12.3 |
| 2001-02 | 12.7 | 12.7 | 12.7 | 12.7 | 12.7 |
| 2002-03 | 20.7 | 20.7 | 20.7 | 20.7 | 20.7 |
| 2003-04 | 26.1 | 26.1 | 26.1 | 26.1 | 26.1 |
| 2004-05 | 35.5 | 35.5 | 35.5 | 35.5 | 35.5 |
| 2005-06 | 40.4 | 40.4 | 40.4 | 40.4 | 40.4 |
| 2006-07 | 43.9 | 43.9 | 43.9 | 43.9 | 43.9 |
| 2007-08 | 45.6 | 45.6 | 45.6 | 45.6 | 45.6 |
| 2008-09 | 39.7 | 39.7 | 39.7 | 39.7 | 39.7 |
| 2009-10 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| 2010-11 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 |
| 2011-12 | 49.4 | 49.4 | 49.4 | 49.4 | 49.4 |
| 2012-13 | 58.2 | 58.2 | 58.2 | 58.2 | 58.2 |
| 2013-14 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 |
| 2014-15 | 71.6 | 71.6 | 71.6 | 71.6 | 71.6 |
| 2015-16 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 |
| 2016-17 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 |
| 2017-18 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 |
| 2018-19 | 95.4 | 95.4 | 95.4 | 95.4 | 95.4 |
| 2019-20 | 109.3 | 109.3 | 109.3 | 109.3 | 109.3 |
| 2020-21 | 131.7 | 131.7 | 131.7 | 131.7 | 131.7 |
| 2021-22 | 135.3 | 135.3 | 135.3 | 135.3 | 135.3 |
| 2022-23 | 135.5 | 135.5 | 135.5 | 135.5 | 135.5 |
| 2023-24 | 127.3 | 127.3 | 127.3 | 127.3 | 127.3 |
| 2024-25 | 131.5 | 131.5 | 131.5 | 131.5 | 131.5 |
| 2025-26 | 134.5 | 138.3 | 139.9 | 138.6 | 138.3 |
| 2026-27 | 136.3 | 140.1 | 141.9 | 140.5 | 140.1 |
| 2027-28 | 138.0 | 141.9 | 143.7 | 142.4 | 141.9 |
| 2028-29 | 139.7 | 143.6 | 145.4 | 144.2 | 143.6 |
| 2029-30 | 141.2 | 145.2 | 147.0 | 145.9 | 145.2 |
| 2030-31 | 142.7 | 146.9 | 148.6 | 147.5 | 146.9 |

| Growth Rates | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2009-10 | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% |
| 2010-11 | 7.1% | 7.1% | 7.1% | 7.1% | 7.1% |
| 2011-12 | 15.3% | 15.3% | 15.3% | 15.3% | 15.3% |
| 2012-13 | 18.0% | 18.0% | 18.0% | 18.0% | 18.0% |
| 2013-14 | 12.8% | 12.8% | 12.8% | 12.8% | 12.8% |
| 2014-15 | 9.0% | 9.0% | 9.0% | 9.0% | 9.0% |
| 2015-16 | 6.2% | 6.2% | 6.2% | 6.2% | 6.2% |
| 2016-17 | 7.3% | 7.3% | 7.3% | 7.3% | 7.3% |
| 2017-18 | 9.6% | 9.6% | 9.6% | 9.6% | 9.6% |
| 2018-19 | 6.6% | 6.6% | 6.6% | 6.6% | 6.6% |
| 2019-20 | 14.7% | 14.7% | 14.7% | 14.7% | 14.7% |
| 2020-21 | 20.5% | 20.5% | 20.5% | 20.5% | 20.5% |
| 2021-22 | 2.7% | 2.7% | 2.7% | 2.7% | 2.7% |
| 2022-23 | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| 2023-24 | -6.0% | -6.0% | -6.0% | -6.0% | -6.0% |
| 2024-25 | 3.3% | 3.3% | 3.3% | 3.3% | 3.3% |
| 2025-26 | 2.4% | 5.2% | 6.5% | 5.4% | 5.2% |
| 2026-27 | 1.3% | 1.3% | 1.4% | 1.4% | 1.3% |
| 2027-28 | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% |
| 2028-29 | 1.2% | 1.2% | 1.2% | 1.3% | 1.2% |
| 2029-30 | 1.1% | 1.1% | 1.1% | 1.2% | 1.1% |
| 2030-31 | 1.0% | 1.2% | 1.1% | 1.1% | 1.2% |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2009-10 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| 2010-11 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 |
| 2011-12 | 49.4 | 49.4 | 49.4 | 49.4 | 49.4 |
| 2012-13 | 58.2 | 58.2 | 58.2 | 58.2 | 58.2 |
| 2013-14 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 |
| 2014-15 | 71.6 | 71.6 | 71.6 | 71.6 | 71.6 |
| 2015-16 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 |
| 2016-17 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 |
| 2017-18 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 |
| 2018-19 | 95.4 | 95.4 | 95.4 | 95.4 | 95.4 |
| 2019-20 | 109.3 | 109.3 | 109.3 | 109.3 | 109.3 |
| 2020-21 | 131.7 | 131.7 | 131.7 | 131.7 | 131.7 |
| 2021-22 | 135.3 | 135.3 | 135.3 | 135.3 | 135.3 |
| 2022-23 | 135.5 | 135.5 | 135.5 | 135.5 | 135.5 |
| 2023-24 | 127.3 | 127.3 | 127.3 | 127.3 | 127.3 |
| 2024-25 | 131.5 | 131.5 | 131.5 | 131.5 | 131.5 |
| 2025-26 | 134.5 | 138.3 | 139.9 | 138.6 | 138.3 |
| 2026-27 | 136.3 | 140.1 | 141.9 | 140.5 | 140.1 |
| 2027-28 | 138.0 | 141.9 | 143.7 | 142.4 | 141.9 |
| 2028-29 | 139.7 | 143.6 | 145.4 | 144.2 | 143.6 |
| 2029-30 | 141.2 | 145.2 | 147.0 | 145.9 | 145.2 |
| 2030-31 | 142.7 | 146.9 | 148.6 | 147.5 | 146.9 |

TERMINAL (ONLINE) GAME SALES

| Ticket Sales | | | | | |
|--------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1998-99 | 1503.0 | 1503.0 | 1503.0 | 1503.0 | 1503.0 |
| 1999-00 | 1680.1 | 1680.1 | 1680.1 | 1680.1 | 1680.1 |
| 2000-01 | 1635.5 | 1635.5 | 1635.5 | 1635.5 | 1635.5 |
| 2001-02 | 1693.8 | 1693.8 | 1693.8 | 1693.8 | 1693.8 |
| 2002-03 | 1794.1 | 1794.1 | 1794.1 | 1794.1 | 1794.1 |
| 2003-04 | 1712.9 | 1712.9 | 1712.9 | 1712.9 | 1712.9 |
| 2004-05 | 1626.1 | 1626.1 | 1626.1 | 1626.1 | 1626.1 |
| 2005-06 | 1828.9 | 1828.9 | 1828.9 | 1828.9 | 1828.9 |
| 2006-07 | 1838.5 | 1838.5 | 1838.5 | 1838.5 | 1838.5 |
| 2007-08 | 1806.0 | 1806.0 | 1806.0 | 1806.0 | 1806.0 |
| 2008-09 | 1873.9 | 1873.9 | 1873.9 | 1873.9 | 1873.9 |
| 2009-10 | 1822.4 | 1822.4 | 1822.4 | 1822.4 | 1822.4 |
| 2010-11 | 1783.0 | 1783.0 | 1783.0 | 1783.0 | 1783.0 |
| 2011-12 | 1882.9 | 1882.9 | 1882.9 | 1882.9 | 1882.9 |
| 2012-13 | 1984.5 | 1984.5 | 1984.5 | 1984.5 | 1984.5 |
| 2013-14 | 1951.1 | 1951.1 | 1951.1 | 1951.1 | 1951.1 |
| 2014-15 | 1859.3 | 1859.3 | 1859.3 | 1859.3 | 1859.3 |
| 2015-16 | 2108.5 | 2108.5 | 2108.5 | 2108.5 | 2108.5 |
| 2016-17 | 1913.4 | 1913.4 | 1913.4 | 1913.4 | 1913.4 |
| 2017-18 | 2048.8 | 2048.8 | 2048.8 | 2048.8 | 2048.8 |
| 2018-19 | 2192.5 | 2192.5 | 2192.5 | 2192.5 | 2192.5 |
| 2019-20 | 1819.8 | 1819.8 | 1819.8 | 1819.8 | 1819.8 |
| 2020-21 | 2227.5 | 2227.5 | 2227.5 | 2227.5 | 2227.5 |
| 2021-22 | 2288.5 | 2288.5 | 2288.5 | 2288.5 | 2288.5 |
| 2022-23 | 2757.9 | 2757.9 | 2757.9 | 2757.9 | 2757.9 |
| 2023-24 | 2799.5 | 2799.5 | 2799.5 | 2799.5 | 2799.5 |
| 2024-25 | 2297.1 | 2297.1 | 2297.1 | 2297.1 | 2297.1 |
| 2025-26 | 2267.2 | 2628.7 | 2556.4 | 2604.8 | 2621.5 |
| 2026-27 | 2227.8 | 2234.7 | 2297.3 | 2392.1 | 2232.6 |
| 2027-28 | 2231.7 | 2239.6 | 2309.5 | 2396.3 | 2236.1 |
| 2028-29 | 2235.5 | 2244.4 | 2321.3 | 2400.3 | 2239.5 |
| 2029-30 | 2239.2 | 2249.0 | 2332.6 | 2404.2 | 2242.8 |
| 2030-31 | 2244.0 | 2254.7 | 2343.5 | 2409.4 | 2247.0 |

| Due to EETF from Ticket Sales | | | | | |
|-------------------------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1998-99 | | | | | |
| 1999-00 | | | | | |
| 2000-01 | | | | | |
| 2001-02 | | | | | |
| 2002-03 | | | | | |
| 2003-04 | | | | | |
| 2004-05 | | | | | |
| 2005-06 | 755.9 | 755.9 | 755.9 | 755.9 | 755.9 |
| 2006-07 | 761.3 | 761.3 | 761.3 | 761.3 | 761.3 |
| 2007-08 | 713.4 | 713.4 | 713.4 | 713.4 | 713.4 |
| 2008-09 | 762.3 | 762.3 | 762.3 | 762.3 | 762.3 |
| 2009-10 | 747.4 | 747.4 | 747.4 | 747.4 | 747.4 |
| 2010-11 | 719.6 | 719.6 | 719.6 | 719.6 | 719.6 |
| 2011-12 | 769.7 | 769.7 | 769.7 | 769.7 | 769.7 |
| 2012-13 | 796.5 | 796.5 | 796.5 | 796.5 | 796.5 |
| 2013-14 | 784.5 | 784.5 | 784.5 | 784.5 | 784.5 |
| 2014-15 | 752.9 | 752.9 | 752.9 | 752.9 | 752.9 |
| 2015-16 | 873.7 | 873.7 | 873.7 | 873.7 | 873.7 |
| 2016-17 | 778.1 | 778.1 | 778.1 | 778.1 | 778.1 |
| 2017-18 | 827.1 | 827.1 | 827.1 | 827.1 | 827.1 |
| 2018-19 | 925.4 | 925.4 | 925.4 | 925.4 | 925.4 |
| 2019-20 | 728.4 | 728.4 | 728.4 | 728.4 | 728.4 |
| 2020-21 | 876.4 | 876.4 | 876.4 | 876.4 | 876.4 |
| 2021-22 | 872.2 | 872.2 | 872.2 | 872.2 | 872.2 |
| 2022-23 | 1048.8 | 1048.8 | 1048.8 | 1048.8 | 1048.8 |
| 2023-24 | 1112.0 | 1112.0 | 1112.0 | 1112.0 | 1112.0 |
| 2024-25 | 859.4 | 859.4 | 859.4 | 859.4 | 859.4 |
| 2025-26 | 841.8 | 983.0 | 953.7 | 973.4 | 980.1 |
| 2026-27 | 836.3 | 836.4 | 861.1 | 899.6 | 835.5 |
| 2027-28 | 837.5 | 837.9 | 865.5 | 900.8 | 836.5 |
| 2028-29 | 838.6 | 839.3 | 869.8 | 901.9 | 837.4 |
| 2029-30 | 839.6 | 840.8 | 873.9 | 903.1 | 838.3 |
| 2030-31 | 841.2 | 842.6 | 877.9 | 904.7 | 839.5 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1998-99 | 97.0 | 97.0 | 97.0 | 97.0 | 97.0 |
| 1999-00 | 105.8 | 105.8 | 105.8 | 105.8 | 105.8 |
| 2000-01 | 100.8 | 100.8 | 100.8 | 100.8 | 100.8 |
| 2001-02 | 102.3 | 102.3 | 102.3 | 102.3 | 102.3 |
| 2002-03 | 106.2 | 106.2 | 106.2 | 106.2 | 106.2 |
| 2003-04 | 99.2 | 99.2 | 99.2 | 99.2 | 99.2 |
| 2004-05 | 92.0 | 92.0 | 92.0 | 92.0 | 92.0 |
| 2005-06 | 101.3 | 101.3 | 101.3 | 101.3 | 101.3 |
| 2006-07 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2007-08 | 97.2 | 97.2 | 97.2 | 97.2 | 97.2 |
| 2008-09 | 100.4 | 100.4 | 100.4 | 100.4 | 100.4 |
| 2009-10 | 97.1 | 97.1 | 97.1 | 97.1 | 97.1 |
| 2010-11 | 94.3 | 94.3 | 94.3 | 94.3 | 94.3 |
| 2011-12 | 98.6 | 98.6 | 98.6 | 98.6 | 98.6 |
| 2012-13 | 102.9 | 102.9 | 102.9 | 102.9 | 102.9 |
| 2013-14 | 99.9 | 99.9 | 99.9 | 99.9 | 99.9 |
| 2014-15 | 93.9 | 93.9 | 93.9 | 93.9 | 93.9 |
| 2015-16 | 104.8 | 104.8 | 104.8 | 104.8 | 104.8 |
| 2016-17 | 93.6 | 93.6 | 93.6 | 93.6 | 93.6 |
| 2017-18 | 98.6 | 98.6 | 98.6 | 98.6 | 98.6 |
| 2018-19 | 103.9 | 103.9 | 103.9 | 103.9 | 103.9 |
| 2019-20 | 84.8 | 84.8 | 84.8 | 84.8 | 84.8 |
| 2020-21 | 102.1 | 102.1 | 102.1 | 102.1 | 102.1 |
| 2021-22 | 103.2 | 103.2 | 103.2 | 103.2 | 103.2 |
| 2022-23 | 122.3 | 122.3 | 122.3 | 122.3 | 122.3 |
| 2023-24 | 122.1 | 122.1 | 122.1 | 122.1 | 122.1 |
| 2024-25 | 98.8 | 98.7 | 98.7 | 98.7 | 98.7 |
| 2025-26 | 96.2 | 111.4 | 108.3 | 110.4 | 111.1 |
| 2026-27 | 93.3 | 93.4 | 96.1 | 100.0 | 93.4 |
| 2027-28 | 92.4 | 92.5 | 95.4 | 99.0 | 92.4 |
| 2028-29 | 91.5 | 91.6 | 94.8 | 98.0 | 91.4 |
| 2029-30 | 90.6 | 90.8 | 94.2 | 97.1 | 90.5 |
| 2030-31 | 89.9 | 90.1 | 93.6 | 96.3 | 89.8 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1998-99 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 |
| 1999-00 | 32.3 | 32.3 | 32.3 | 32.3 | 32.3 |
| 2000-01 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 |
| 2001-02 | 32.6 | 32.6 | 32.6 | 32.6 | 32.6 |
| 2002-03 | 34.5 | 34.5 | 34.5 | 34.5 | 34.5 |
| 2003-04 | 32.9 | 32.9 | 32.9 | 32.9 | 32.9 |
| 2004-05 | 31.3 | 31.3 | 31.3 | 31.3 | 31.3 |
| 2005-06 | 35.2 | 35.2 | 35.2 | 35.2 | 35.2 |
| 2006-07 | 35.4 | 35.4 | 35.4 | 35.4 | 35.4 |
| 2007-08 | 34.7 | 34.7 | 34.7 | 34.7 | 34.7 |
| 2008-09 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 |
| 2009-10 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 |
| 2010-11 | 34.3 | 34.3 | 34.3 | 34.3 | 34.3 |
| 2011-12 | 36.2 | 36.2 | 36.2 | 36.2 | 36.2 |
| 2012-13 | 38.2 | 38.2 | 38.2 | 38.2 | 38.2 |
| 2013-14 | 37.5 | 37.5 | 37.5 | 37.5 | 37.5 |
| 2014-15 | 35.8 | 35.8 | 35.8 | 35.8 | 35.8 |
| 2015-16 | 40.5 | 40.5 | 40.5 | 40.5 | 40.5 |
| 2016-17 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 |
| 2017-18 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 |
| 2018-19 | 42.2 | 42.2 | 42.2 | 42.2 | 42.2 |
| 2019-20 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 |
| 2020-21 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 |
| 2021-22 | 44.0 | 44.0 | 44.0 | 44.0 | 44.0 |
| 2022-23 | 53.0 | 53.0 | 53.0 | 53.0 | 53.0 |
| 2023-24 | 53.8 | 53.8 | 53.8 | 53.8 | 53.8 |
| 2024-25 | 44.2 | 44.2 | 44.2 | 44.2 | 44.2 |
| 2025-26 | 43.6 | 50.6 | 49.2 | 50.1 | 50.4 |
| 2026-27 | 42.8 | 43.0 | 44.2 | 46.0 | 42.9 |
| 2027-28 | 42.9 | 43.1 | 44.4 | 46.1 | 43.0 |
| 2028-29 | 43.0 | 43.2 | 44.6 | 46.2 | 43.1 |
| 2029-30 | 43.1 | 43.3 | 44.9 | 46.2 | 43.1 |
| 2030-31 | 43.2 | 43.4 | 45.1 | 46.3 | 43.2 |

| Growth Rates | | | | | |
|--------------|--------|--------|--------|--------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2010-11 | -2.2% | -2.2% | -2.2% | -2.2% | -2.2% |
| 2011-12 | 5.6% | 5.6% | 5.6% | 5.6% | 5.6% |
| 2012-13 | 5.4% | 5.4% | 5.4% | 5.4% | 5.4% |
| 2013-14 | -1.7% | -1.7% | -1.7% | -1.7% | -1.7% |
| 2014-15 | -4.7% | -4.7% | -4.7% | -4.7% | -4.7% |
| 2015-16 | 13.4% | 13.4% | 13.4% | 13.4% | 13.4% |
| 2016-17 | -9.3% | -9.3% | -9.3% | -9.3% | -9.3% |
| 2017-18 | 7.1% | 7.1% | 7.1% | 7.1% | 7.1% |
| 2018-19 | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% |
| 2019-20 | -17.0% | -17.0% | -17.0% | -17.0% | -17.0% |
| 2020-21 | 22.4% | 22.4% | 22.4% | 22.4% | 22.4% |
| 2021-22 | 2.7% | 2.7% | 2.7% | 2.7% | 2.7% |
| 2022-23 | 20.5% | 20.5% | 20.5% | 20.5% | 20.5% |
| 2023-24 | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% |
| 2024-25 | -17.9% | -17.9% | -17.9% | -17.9% | -17.9% |
| 2025-26 | -1.3% | 14.4% | 11.3% | 13.4% | 14.1% |
| 2026-27 | -1.7% | -15.0% | -10.1% | -8.2% | -14.8% |
| 2027-28 | 0.2% | 0.2% | 0.5% | 0.2% | 0.2% |
| 2028-29 | 0.2% | 0.2% | 0.5% | 0.2% | 0.2% |
| 2029-30 | 0.2% | 0.2% | 0.5% | 0.2% | 0.1% |
| 2030-31 | 0.2% | 0.3% | 0.5% | 0.2% | 0.2% |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2010-11 | 34.3 | 34.3 | 34.3 | 34.3 | 34.3 |
| 2011-12 | 36.2 | 36.2 | 36.2 | 36.2 | 36.2 |
| 2012-13 | 38.2 | 38.2 | 38.2 | 38.2 | 38.2 |
| 2013-14 | 37.5 | 37.5 | 37.5 | 37.5 | 37.5 |
| 2014-15 | 35.8 | 35.8 | 35.8 | 35.8 | 35.8 |
| 2015-16 | 40.5 | 40.5 | 40.5 | 40.5 | 40.5 |
| 2016-17 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 |
| 2017-18 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 |
| 2018-19 | 42.2 | 42.2 | 42.2 | 42.2 | 42.2 |
| 2019-20 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 |
| 2020-21 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 |
| 2021-22 | 44.0 | 44.0 | 44.0 | 44.0 | 44.0 |
| 2022-23 | 53.0 | 53.0 | 53.0 | 53.0 | 53.0 |
| 2023-24 | 53.8 | 53.8 | 53.8 | 53.8 | 53.8 |
| 2024-25 | 44.2 | 44.2 | 44.2 | 44.2 | 44.2 |
| 2025-26 | 43.6 | 50.6 | 49.2 | 50.1 | 50.4 |
| 2026-27 | 42.8 | 43.0 | 44.2 | 46.0 | 42.9 |
| 2027-28 | 42.9 | 43.1 | 44.4 | 46.1 | 43.0 |
| 2028-29 | 43.0 | 43.2 | 44.6 | 46.2 | 43.1 |
| 2029-30 | 43.1 | 43.3 | 44.9 | 46.2 | 43.1 |
| 2030-31 | 43.2 | 43.4 | 45.1 | 46.3 | 43.2 |

TOTAL TICKET SALES

| Ticket Sales | | | | | |
|--------------|--------|--------|---------|---------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 2050.0 | 2050.0 | 2050.0 | 2050.0 | 2050.0 |
| 1998-99 | 2096.7 | 2096.7 | 2096.7 | 2096.7 | 2096.7 |
| 1999-00 | 2248.5 | 2248.5 | 2248.5 | 2248.5 | 2248.5 |
| 2000-01 | 2274.7 | 2274.7 | 2274.7 | 2274.7 | 2274.7 |
| 2001-02 | 2356.4 | 2356.4 | 2356.4 | 2356.4 | 2356.4 |
| 2002-03 | 2868.0 | 2868.0 | 2868.0 | 2868.0 | 2868.0 |
| 2003-04 | 3071.0 | 3071.0 | 3071.0 | 3071.0 | 3071.0 |
| 2004-05 | 3470.7 | 3470.7 | 3470.7 | 3470.7 | 3470.7 |
| 2005-06 | 3929.0 | 3929.0 | 3929.0 | 3929.0 | 3929.0 |
| 2006-07 | 4122.1 | 4122.1 | 4122.1 | 4122.1 | 4122.1 |
| 2007-08 | 4174.8 | 4174.8 | 4174.8 | 4174.8 | 4174.8 |
| 2008-09 | 3938.0 | 3938.0 | 3938.0 | 3938.0 | 3938.0 |
| 2009-10 | 3900.5 | 3900.5 | 3900.5 | 3900.5 | 3900.5 |
| 2010-11 | 4008.7 | 4008.7 | 4008.7 | 4008.7 | 4008.7 |
| 2011-12 | 4449.9 | 4449.9 | 4449.9 | 4449.9 | 4449.9 |
| 2012-13 | 5013.0 | 5013.0 | 5013.0 | 5013.0 | 5013.0 |
| 2013-14 | 5368.2 | 5368.2 | 5368.2 | 5368.2 | 5368.2 |
| 2014-15 | 5583.4 | 5583.4 | 5583.4 | 5583.4 | 5583.4 |
| 2015-16 | 6063.2 | 6063.2 | 6063.2 | 6063.2 | 6063.2 |
| 2016-17 | 6157.0 | 6157.0 | 6157.0 | 6157.0 | 6157.0 |
| 2017-18 | 6701.1 | 6701.1 | 6701.1 | 6701.1 | 6701.1 |
| 2018-19 | 7151.2 | 7151.2 | 7151.2 | 7151.2 | 7151.2 |
| 2019-20 | 7505.1 | 7505.1 | 7505.1 | 7505.1 | 7505.1 |
| 2020-21 | 9076.2 | 9076.2 | 9076.2 | 9076.2 | 9076.2 |
| 2021-22 | 9324.6 | 9324.6 | 9324.6 | 9324.6 | 9324.6 |
| 2022-23 | 9801.8 | 9801.8 | 9801.8 | 9801.8 | 9801.8 |
| 2023-24 | 9417.5 | 9417.5 | 9417.5 | 9417.5 | 9417.5 |
| 2024-25 | 9132.9 | 9132.9 | 9132.9 | 9132.9 | 9132.9 |
| 2025-26 | 9263.6 | 9818.7 | 9833.0 | 9812.0 | 9811.5 |
| 2026-27 | 9316.7 | 9520.3 | 9673.7 | 9700.2 | 9518.2 |
| 2027-28 | 9409.3 | 9616.8 | 9779.7 | 9801.5 | 9613.3 |
| 2028-29 | 9497.9 | 9709.1 | 9881.5 | 9898.1 | 9704.2 |
| 2029-30 | 9582.0 | 9796.9 | 9978.4 | 9990.5 | 9790.7 |
| 2030-31 | 9663.0 | 9892.6 | 10070.4 | 10078.4 | 9884.8 |

| Per Capita Sales | | | | | |
|------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 135.2 | 135.2 | 135.2 | 135.2 | 135.2 |
| 1998-99 | 135.4 | 135.4 | 135.4 | 135.4 | 135.4 |
| 1999-00 | 141.6 | 141.6 | 141.6 | 141.6 | 141.6 |
| 2000-01 | 140.2 | 140.2 | 140.2 | 140.2 | 140.2 |
| 2001-02 | 142.4 | 142.4 | 142.4 | 142.4 | 142.4 |
| 2002-03 | 169.8 | 169.8 | 169.8 | 169.8 | 169.8 |
| 2003-04 | 177.8 | 177.8 | 177.8 | 177.8 | 177.8 |
| 2004-05 | 196.3 | 196.3 | 196.3 | 196.3 | 196.3 |
| 2005-06 | 217.5 | 217.5 | 217.5 | 217.5 | 217.5 |
| 2006-07 | 224.3 | 224.3 | 224.3 | 224.3 | 224.3 |
| 2007-08 | 224.7 | 224.7 | 224.7 | 224.7 | 224.7 |
| 2008-09 | 210.9 | 210.9 | 210.9 | 210.9 | 210.9 |
| 2009-10 | 207.8 | 207.8 | 207.8 | 207.8 | 207.8 |
| 2010-11 | 212.0 | 212.0 | 212.0 | 212.0 | 212.0 |
| 2011-12 | 233.1 | 233.1 | 233.1 | 233.1 | 233.1 |
| 2012-13 | 259.9 | 259.9 | 259.9 | 259.9 | 259.9 |
| 2013-14 | 275.0 | 275.0 | 275.0 | 275.0 | 275.0 |
| 2014-15 | 281.9 | 281.9 | 281.9 | 281.9 | 281.9 |
| 2015-16 | 301.3 | 301.3 | 301.3 | 301.3 | 301.3 |
| 2016-17 | 301.2 | 301.2 | 301.2 | 301.2 | 301.2 |
| 2017-18 | 322.6 | 322.6 | 322.6 | 322.6 | 322.6 |
| 2018-19 | 338.8 | 338.8 | 338.8 | 338.8 | 338.8 |
| 2019-20 | 349.9 | 349.9 | 349.9 | 349.9 | 349.9 |
| 2020-21 | 416.2 | 416.2 | 416.2 | 416.2 | 416.2 |
| 2021-22 | 420.4 | 420.4 | 420.4 | 420.4 | 420.4 |
| 2022-23 | 434.7 | 434.8 | 434.8 | 434.8 | 434.8 |
| 2023-24 | 410.9 | 410.9 | 410.9 | 410.9 | 410.9 |
| 2024-25 | 392.7 | 392.4 | 392.4 | 392.4 | 392.4 |
| 2025-26 | 393.1 | 416.0 | 416.6 | 415.7 | 415.7 |
| 2026-27 | 390.3 | 398.1 | 404.5 | 405.6 | 398.0 |
| 2027-28 | 389.5 | 397.2 | 403.9 | 404.8 | 397.0 |
| 2028-29 | 388.6 | 396.3 | 403.4 | 404.0 | 396.1 |
| 2029-30 | 387.8 | 395.5 | 402.8 | 403.3 | 395.3 |
| 2030-31 | 387.1 | 395.3 | 402.4 | 402.7 | 395.0 |

| Average Weekly Sales | | | | | |
|----------------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 |
| 1998-99 | 40.3 | 40.3 | 40.3 | 40.3 | 40.3 |
| 1999-00 | 43.2 | 43.2 | 43.2 | 43.2 | 43.2 |
| 2000-01 | 43.7 | 43.7 | 43.7 | 43.7 | 43.7 |
| 2001-02 | 45.3 | 45.3 | 45.3 | 45.3 | 45.3 |
| 2002-03 | 55.2 | 55.2 | 55.2 | 55.2 | 55.2 |
| 2003-04 | 59.1 | 59.1 | 59.1 | 59.1 | 59.1 |
| 2004-05 | 66.7 | 66.7 | 66.7 | 66.7 | 66.7 |
| 2005-06 | 75.6 | 75.6 | 75.6 | 75.6 | 75.6 |
| 2006-07 | 79.3 | 79.3 | 79.3 | 79.3 | 79.3 |
| 2007-08 | 80.3 | 80.3 | 80.3 | 80.3 | 80.3 |
| 2008-09 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 |
| 2009-10 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 |
| 2010-11 | 77.1 | 77.1 | 77.1 | 77.1 | 77.1 |
| 2011-12 | 85.6 | 85.6 | 85.6 | 85.6 | 85.6 |
| 2012-13 | 96.4 | 96.4 | 96.4 | 96.4 | 96.4 |
| 2013-14 | 103.2 | 103.2 | 103.2 | 103.2 | 103.2 |
| 2014-15 | 107.4 | 107.4 | 107.4 | 107.4 | 107.4 |
| 2015-16 | 116.6 | 116.6 | 116.6 | 116.6 | 116.6 |
| 2016-17 | 118.4 | 118.4 | 118.4 | 118.4 | 118.4 |
| 2017-18 | 128.9 | 128.9 | 128.9 | 128.9 | 128.9 |
| 2018-19 | 137.5 | 137.5 | 137.5 | 137.5 | 137.5 |
| 2019-20 | 144.3 | 144.3 | 144.3 | 144.3 | 144.3 |
| 2020-21 | 174.5 | 174.5 | 174.5 | 174.5 | 174.5 |
| 2021-22 | 179.3 | 179.3 | 179.3 | 179.3 | 179.3 |
| 2022-23 | 188.5 | 188.5 | 188.5 | 188.5 | 188.5 |
| 2023-24 | 181.1 | 181.1 | 181.1 | 181.1 | 181.1 |
| 2024-25 | 175.6 | 175.6 | 175.6 | 175.6 | 175.6 |
| 2025-26 | 178.1 | 188.8 | 189.1 | 188.7 | 188.7 |
| 2026-27 | 179.2 | 183.1 | 186.0 | 186.5 | 183.0 |
| 2027-28 | 180.9 | 184.9 | 188.1 | 188.5 | 184.9 |
| 2028-29 | 182.7 | 186.7 | 190.0 | 190.3 | 186.6 |
| 2029-30 | 184.3 | 188.4 | 191.9 | 192.1 | 188.3 |
| 2030-31 | 185.8 | 190.2 | 193.7 | 193.8 | 190.1 |

| Growth Rates | | | | | |
|--------------|--------|--------|-------|-------|--------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2008-09 | -5.7% | -5.7% | -5.7% | -5.7% | -5.7% |
| 2009-10 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| 2010-11 | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% |
| 2011-12 | 11.0% | 11.0% | 11.0% | 11.0% | 11.0% |
| 2012-13 | 12.7% | 12.7% | 12.7% | 12.7% | 12.7% |
| 2013-14 | 7.1% | 7.1% | 7.1% | 7.1% | 7.1% |
| 2014-15 | 4.0% | 4.0% | 4.0% | 4.0% | 4.0% |
| 2015-16 | 8.6% | 8.6% | 8.6% | 8.6% | 8.6% |
| 2016-17 | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% |
| 2017-18 | 8.8% | 8.8% | 8.8% | 8.8% | 8.8% |
| 2018-19 | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% |
| 2019-20 | 4.9% | 4.9% | 4.9% | 4.9% | 4.9% |
| 2020-21 | 20.9% | 20.9% | 20.9% | 20.9% | 20.9% |
| 2021-22 | 2.7% | 2.7% | 2.7% | 2.7% | 2.7% |
| 2022-23 | 5.1% | 5.1% | 5.1% | 5.1% | 5.1% |
| 2023-24 | -3.9% | -3.9% | -3.9% | -3.9% | -3.9% |
| 2024-25 | -3.0% | -3.0% | -3.0% | -3.0% | -3.0% |
| 2025-26 | 1.4% | 7.5% | 7.7% | 7.4% | 7.4% |
| 2026-27 | 0.6% | -3.0% | -1.6% | -1.1% | -3.0% |
| 2027-28 | 1.0% | 1.0% | 1.1% | 1.0% | 1.0% |
| 2028-29 | 0.9% | 1.0% | 1.0% | 1.0% | 0.9% |
| 2029-30 | 0.9% | 0.9% | 1.0% | 0.9% | 0.9% |
| 2030-31 | 0.8% | 1.0% | 0.9% | 0.9% | 1.0% |

Instant (Scratch-off + Fast Play) versus Online (Terminal)

| Instant - percent of total | | | | | |
|-----------------------------------|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 28.5% | 28.5% | 28.5% | 28.5% | 28.5% |
| 1998-99 | 28.3% | 28.3% | 28.3% | 28.3% | 28.3% |
| 1999-00 | 25.3% | 25.3% | 25.3% | 25.3% | 25.3% |
| 2000-01 | 28.1% | 28.1% | 28.1% | 28.1% | 28.1% |
| 2001-02 | 28.1% | 28.1% | 28.1% | 28.1% | 28.1% |
| 2002-03 | 37.4% | 37.4% | 37.4% | 37.4% | 37.4% |
| 2003-04 | 44.2% | 44.2% | 44.2% | 44.2% | 44.2% |
| 2004-05 | 53.1% | 53.1% | 53.1% | 53.1% | 53.1% |
| 2005-06 | 53.5% | 53.5% | 53.5% | 53.5% | 53.5% |
| 2006-07 | 55.4% | 55.4% | 55.4% | 55.4% | 55.4% |
| 2007-08 | 56.7% | 56.7% | 56.7% | 56.7% | 56.7% |
| 2008-09 | 52.4% | 52.4% | 52.4% | 52.4% | 52.4% |
| 2009-10 | 53.3% | 53.3% | 53.3% | 53.3% | 53.3% |
| 2010-11 | 55.5% | 55.5% | 55.5% | 55.5% | 55.5% |
| 2011-12 | 57.7% | 57.7% | 57.7% | 57.7% | 57.7% |
| 2012-13 | 60.4% | 60.4% | 60.4% | 60.4% | 60.4% |
| 2013-14 | 63.7% | 63.7% | 63.7% | 63.7% | 63.7% |
| 2014-15 | 66.7% | 66.7% | 66.7% | 66.7% | 66.7% |
| 2015-16 | 65.2% | 65.2% | 65.2% | 65.2% | 65.2% |
| 2016-17 | 68.9% | 68.9% | 68.9% | 68.9% | 68.9% |
| 2017-18 | 69.4% | 69.4% | 69.4% | 69.4% | 69.4% |
| 2018-19 | 69.3% | 69.3% | 69.3% | 69.3% | 69.3% |
| 2019-20 | 75.8% | 75.8% | 75.8% | 75.8% | 75.8% |
| 2020-21 | 75.5% | 75.5% | 75.5% | 75.5% | 75.5% |
| 2021-22 | 75.5% | 75.5% | 75.5% | 75.5% | 75.5% |
| 2022-23 | 71.9% | 71.9% | 71.9% | 71.9% | 71.9% |
| 2023-24 | 70.3% | 70.3% | 70.3% | 70.3% | 70.3% |
| 2024-25 | 74.8% | 74.8% | 74.8% | 74.8% | 74.8% |
| 2025-26 | 75.5% | 73.2% | 74.0% | 73.5% | 73.3% |
| 2026-27 | 76.1% | 76.5% | 76.3% | 75.3% | 76.5% |
| 2027-28 | 76.3% | 76.7% | 76.4% | 75.6% | 76.7% |
| 2028-29 | 76.5% | 76.9% | 76.5% | 75.8% | 76.9% |
| 2029-30 | 76.6% | 77.0% | 76.6% | 75.9% | 77.1% |
| 2030-31 | 76.8% | 77.2% | 76.7% | 76.1% | 77.3% |

| Terminal Games - percent of total | | | | | |
|--|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1997-98 | 71.5% | 71.5% | 71.5% | 71.5% | 71.5% |
| 1998-99 | 71.7% | 71.7% | 71.7% | 71.7% | 71.7% |
| 1999-00 | 74.7% | 74.7% | 74.7% | 74.7% | 74.7% |
| 2000-01 | 71.9% | 71.9% | 71.9% | 71.9% | 71.9% |
| 2001-02 | 71.9% | 71.9% | 71.9% | 71.9% | 71.9% |
| 2002-03 | 62.6% | 62.6% | 62.6% | 62.6% | 62.6% |
| 2003-04 | 55.8% | 55.8% | 55.8% | 55.8% | 55.8% |
| 2004-05 | 46.9% | 46.9% | 46.9% | 46.9% | 46.9% |
| 2005-06 | 46.5% | 46.5% | 46.5% | 46.5% | 46.5% |
| 2006-07 | 44.6% | 44.6% | 44.6% | 44.6% | 44.6% |
| 2007-08 | 43.3% | 43.3% | 43.3% | 43.3% | 43.3% |
| 2008-09 | 47.6% | 47.6% | 47.6% | 47.6% | 47.6% |
| 2009-10 | 46.7% | 46.7% | 46.7% | 46.7% | 46.7% |
| 2010-11 | 44.5% | 44.5% | 44.5% | 44.5% | 44.5% |
| 2011-12 | 42.3% | 42.3% | 42.3% | 42.3% | 42.3% |
| 2012-13 | 39.6% | 39.6% | 39.6% | 39.6% | 39.6% |
| 2013-14 | 36.3% | 36.3% | 36.3% | 36.3% | 36.3% |
| 2014-15 | 33.3% | 33.3% | 33.3% | 33.3% | 33.3% |
| 2015-16 | 34.8% | 34.8% | 34.8% | 34.8% | 34.8% |
| 2016-17 | 31.1% | 31.1% | 31.1% | 31.1% | 31.1% |
| 2017-18 | 30.6% | 30.6% | 30.6% | 30.6% | 30.6% |
| 2018-19 | 30.7% | 30.7% | 30.7% | 30.7% | 30.7% |
| 2019-20 | 24.2% | 24.2% | 24.2% | 24.2% | 24.2% |
| 2020-21 | 24.5% | 24.5% | 24.5% | 24.5% | 24.5% |
| 2021-22 | 24.5% | 24.5% | 24.5% | 24.5% | 24.5% |
| 2022-23 | 28.1% | 28.1% | 28.1% | 28.1% | 28.1% |
| 2023-24 | 29.7% | 29.7% | 29.7% | 29.7% | 29.7% |
| 2024-25 | 25.2% | 25.2% | 25.2% | 25.2% | 25.2% |
| 2025-26 | 24.5% | 26.8% | 26.0% | 26.5% | 26.7% |
| 2026-27 | 23.9% | 23.5% | 23.7% | 24.7% | 23.5% |
| 2027-28 | 23.7% | 23.3% | 23.6% | 24.4% | 23.3% |
| 2028-29 | 23.5% | 23.1% | 23.5% | 24.2% | 23.1% |
| 2029-30 | 23.4% | 23.0% | 23.4% | 24.1% | 22.9% |
| 2030-31 | 23.2% | 22.8% | 23.3% | 23.9% | 22.7% |

Factors Affecting EETF Transfers

| | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 |
| Prize Percentage Scratch-off | 75.00% | 75.57% | 75.00% | 75.57% | 75.00% | 75.57% | 75.00% | 75.57% | 75.00% | 75.57% | 75.00% | 75.57% |
| Prize Percentage Terminal Games | 52.46% | 52.52% | 52.46% | 52.52% | 52.46% | 52.52% | 52.46% | 52.52% | 52.46% | 52.52% | 52.46% | 52.52% |
| Retailer Commission Rate | 6.06% | 6.06% | 5.60% | 5.60% | 5.60% | 5.60% | 5.60% | 5.60% | 5.60% | 5.60% | 5.60% | 5.60% |
| Administrative Appropriation | \$107.60 | \$109.30 | \$105.90 | \$107.60 | \$105.90 | \$107.60 | \$105.90 | \$107.60 | \$105.90 | \$107.60 | \$105.90 | \$107.60 |
| Vendor Rate Scratch-off | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% | 0.79% |
| Vendor Rate Terminal Games | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% | 0.78% |
| Unclaimed Prize Rate | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% | 1.30% |

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 37.39% of terminal game ticket sales and 16.46% of scratch-off ticket sales.

| Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve) | | | | | |
|---|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 1998-99 | 16.3 | 16.2 | 16.2 | 16.2 | 16.3 |
| 1999-00 | 18.1 | 18.1 | 18.1 | 18.1 | 18.1 |
| 2000-01 | 23.2 | 23.2 | 23.2 | 23.2 | 23.2 |
| 2001-02 | 16.5 | 16.5 | 16.5 | 16.5 | 16.5 |
| 2002-03 | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 |
| 2003-04 | 15.6 | 15.6 | 15.6 | 15.6 | 15.6 |
| 2004-05 | 16.7 | 16.7 | 16.7 | 16.7 | 16.7 |
| 2005-06 | 17.6 | 17.6 | 17.6 | 17.6 | 17.6 |
| 2006-07 | 20.1 | 20.1 | 20.1 | 20.1 | 20.1 |
| 2007-08 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 |
| 2008-09 | 68.0 | 68.0 | 68.0 | 68.0 | 68.0 |
| 2009-10 | 53.2 | 53.2 | 53.2 | 53.2 | 53.2 |
| 2010-11 | 13.8 | 13.8 | 13.8 | 13.8 | 13.8 |
| 2011-12 | 13.9 | 13.9 | 13.9 | 13.9 | 13.9 |
| 2012-13 | 11.1 | 11.1 | 11.1 | 11.1 | 11.1 |
| 2013-14 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| 2014-15 | 11.3 | 11.3 | 11.3 | 11.3 | 11.3 |
| 2015-16 | 12.3 | 12.3 | 12.3 | 12.3 | 12.3 |
| 2016-17 | 12.4 | 12.4 | 12.4 | 12.4 | 12.4 |
| 2017-18 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| 2018-19 | 16.0 | 16.0 | 16.0 | 16.0 | 16.0 |
| 2019-20 | 20.8 | 20.8 | 20.8 | 20.8 | 20.8 |
| 2020-21 | 14.8 | 14.8 | 14.8 | 14.8 | 14.8 |
| 2021-22 | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 |
| 2022-23 | 15.1 | 15.1 | 15.1 | 15.1 | 15.1 |
| 2023-24 | 27.1 | 27.1 | 27.1 | 27.1 | 27.1 |
| 2024-25 | 33.5 | 33.5 | 33.5 | 33.5 | 33.5 |
| 2025-26 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| 2026-27 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| 2027-28 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| 2028-29 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| 2029-30 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| 2030-31 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |

| 80% Unclaimed Prizes for Transfer | | | | | |
|--|---------------|---------------|--------------|-------------|---------------|
| | Aug 25 | D.O.L. | Exec. | Leg. | Jan 26 |
| 2005-06 | 41.9 | 41.9 | 41.9 | 41.9 | 41.9 |
| 2006-07 | 38.7 | 38.7 | 38.7 | 38.7 | 38.7 |
| 2007-08 | 66.6 | 66.6 | 66.6 | 66.6 | 66.6 |
| 2008-09 | 46.8 | 46.8 | 46.8 | 46.8 | 46.8 |
| 2009-10 | 43.8 | 43.8 | 43.8 | 43.8 | 43.8 |
| 2010-11 | 44.0 | 44.0 | 44.0 | 44.0 | 44.0 |
| 2011-12 | 35.4 | 35.4 | 35.4 | 35.4 | 35.4 |
| 2012-13 | 37.1 | 37.1 | 37.1 | 37.1 | 37.1 |
| 2013-14 | 33.5 | 33.5 | 33.5 | 33.5 | 33.5 |
| 2014-15 | 24.6 | 24.6 | 24.6 | 24.6 | 24.6 |
| 2015-16 | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 |
| 2016-17 | 69.3 | 69.3 | 69.3 | 69.3 | 69.3 |
| 2017-18 | 55.3 | 55.3 | 55.3 | 55.3 | 55.3 |
| 2018-19 | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 |
| 2019-20 | 56.0 | 56.0 | 56.0 | 56.0 | 56.0 |
| 2020-21 | 34.2 | 34.2 | 34.2 | 34.2 | 34.2 |
| 2021-22 | 135.2 | 135.2 | 135.2 | 135.2 | 135.2 |
| 2022-23 | 116.5 | 116.5 | 116.5 | 116.5 | 116.5 |
| 2023-24 | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 |
| 2024-25 | 104.0 | 104.0 | 104.0 | 104.0 | 104.0 |
| 2025-26 | 83.7 | 88.6 | 88.9 | 88.6 | 88.5 |
| 2026-27 | 84.3 | 86.8 | 88.2 | 88.1 | 86.8 |
| 2027-28 | 85.2 | 87.8 | 89.2 | 89.1 | 87.7 |
| 2028-29 | 86.1 | 88.7 | 90.1 | 90.0 | 88.6 |
| 2029-30 | 86.9 | 89.5 | 91.0 | 90.9 | 89.5 |
| 2030-31 | 87.6 | 90.4 | 91.9 | 91.8 | 90.4 |

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

| | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | Aug-25 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | Aug-25 | Jan-26 | |
| % Week 51 scratch-off * | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | 1.8848% | |
| % Week 51 terminal games * | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | 1.5390% | |
| % Week 52 scratch-off * | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | 1.8387% | |
| % Week 52 terminal games * | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | 1.5841% | |
| % of Week 51 to subsequent year ** | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | 0.00% | 100.00% | |
| % of Week 52 to subsequent year ** | 14.25% | 27.97% | 27.97% | 43.90% | 43.90% | 72.44% | 72.44% | 86.51% | 86.51% | 100.00% | 100.00% | 14.25% | 14.25% | |
| % of scratch-off rec'd subsequent year | 2.1468% | 2.3990% | 2.3990% | 2.6919% | 2.6919% | 3.2168% | 3.22% | 3.4755% | 3.4755% | 1.8387% | 1.8387% | 2.1468% | 2.1468% | |
| % of terminal games rec'd subsequent year | 1.7648% | 1.9821% | 1.9821% | 2.2344% | 2.2344% | 2.6866% | 2.69% | 2.9094% | 2.9094% | 1.5841% | 1.5841% | 1.7648% | 1.7648% | |
| EETF Transfer rate scratch-off | 37.41% | 37.13% | 37.39% | 37.54% | 37.42% | 37.53% | 37.41% | 37.51% | 37.39% | 37.50% | 37.38% | 37.49% | 37.36% | |
| EETF Transfer rate terminal games | | | | | | | | | | | | | | |

* based on weekly sales figures for 2018-19

** based on daily sales figures for 2018-19

| Aug 2025 Forecast (with measures) | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
|---|---------|---------|---------|---------|---------|---------|
| Instant Game Sales (Scratch + Fast Play) | 6996.4 | 7089.0 | 7177.7 | 7262.4 | 7342.8 | 7419.1 |
| Terminal Game Sales | 2267.2 | 2227.8 | 2231.7 | 2235.5 | 2239.2 | 2244.0 |
| EETF transfer due from current year ticket sales and other income | 2138.8 | 2184.0 | 2202.3 | 2219.8 | 2236.5 | 2252.8 |
| less collection lag loss | (45.2) | (52.0) | (62.9) | (68.5) | (36.9) | (42.7) |
| plus collection lag gain from prior year | 40.2 | 45.2 | 52.0 | 62.9 | 68.5 | 36.9 |
| Due to EETF from Lottery Receipts | 2133.8 | 2177.1 | 2191.4 | 2214.1 | 2268.1 | 2247.0 |
| adjustment for estimated true-up payment in next fiscal year | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) |
| adjustment for delayed June transfer* | | | | | | |
| Distribution to EETF from Lottery Receipts | 2126.3 | 2169.6 | 2183.9 | 2206.6 | 2260.6 | 2239.5 |

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

| Lottery | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
|---|---------|---------|---------|---------|---------|---------|
| Instant Game Sales (Scratch + Fast Play) | 7190.0 | 7285.6 | 7377.2 | 7464.7 | 7547.8 | 7637.9 |
| Terminal Game Sales | 2628.7 | 2234.7 | 2239.6 | 2244.4 | 2249.0 | 2254.7 |
| EETF transfer due from current year ticket sales and other income | 2280.2 | 2179.8 | 2198.6 | 2216.5 | 2233.6 | 2252.4 |
| less collection lag loss | (47.9) | (51.8) | (62.7) | (68.3) | (36.8) | (42.7) |
| plus collection lag gain from prior year | 40.2 | 47.9 | 51.8 | 62.7 | 68.3 | 36.8 |
| Due to EETF from Lottery Receipts | 2272.5 | 2175.9 | 2187.8 | 2210.9 | 2265.2 | 2246.6 |
| adjustment for estimated true-up payment in next fiscal year | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) |
| adjustment for delayed June transfer* | | | | | | |
| Distribution to EETF from Lottery Receipts | 2265.0 | 2168.4 | 2180.3 | 2203.4 | 2257.7 | 2239.1 |

| Executive | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
|---|---------|---------|---------|---------|---------|---------|
| Instant Game Sales (Scratch + Fast Play) | 7276.7 | 7376.4 | 7470.2 | 7560.2 | 7645.8 | 7726.9 |
| Terminal Game Sales | 2556.4 | 2297.3 | 2309.5 | 2321.3 | 2332.6 | 2343.5 |
| EETF transfer due from current year ticket sales and other income | 2265.7 | 2222.6 | 2244.7 | 2266.1 | 2286.4 | 2305.8 |
| less collection lag loss | (47.6) | (52.8) | (63.9) | (69.8) | (37.7) | (43.6) |
| plus collection lag gain from prior year | 40.2 | 47.6 | 52.8 | 63.9 | 69.8 | 37.7 |
| Due to EETF from Lottery Receipts | 2258.3 | 2217.4 | 2233.6 | 2260.2 | 2318.6 | 2299.8 |
| adjustment for estimated true-up payment in next fiscal year | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) |
| adjustment for delayed June transfer* | | | | | | |
| Distribution to EETF from Lottery Receipts | 2250.8 | 2209.9 | 2226.1 | 2252.7 | 2311.1 | 2292.3 |

| Legislative | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
|---|---------|---------|---------|---------|---------|---------|
| Instant Game Sales (Scratch + Fast Play) | 7207.2 | 7308.1 | 7405.3 | 7497.8 | 7586.3 | 7669.0 |
| Terminal Game Sales | 2604.8 | 2392.1 | 2396.3 | 2400.3 | 2404.2 | 2409.4 |
| EETF transfer due from current year ticket sales and other income | 2273.3 | 2249.7 | 2269.2 | 2287.7 | 2305.5 | 2322.7 |
| less collection lag loss | (47.8) | (53.4) | (64.5) | (70.4) | (38.0) | (43.9) |
| plus collection lag gain from prior year | 40.2 | 47.8 | 53.4 | 64.5 | 70.4 | 38.0 |
| Due to EETF from Lottery Receipts | 2265.8 | 2244.1 | 2258.0 | 2281.9 | 2338.0 | 2316.8 |
| adjustment for estimated true-up payment in next fiscal year | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) |
| adjustment for delayed June transfer* | | | | | | |
| Distribution to EETF from Lottery Receipts | 2258.3 | 2236.6 | 2250.5 | 2274.4 | 2330.5 | 2309.3 |

| January 2026 Forecast | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
|---|---------|---------|---------|---------|---------|---------|
| Instant Game Sales (Scratch + Fast Play) | 7190.0 | 7285.6 | 7377.2 | 7464.7 | 7547.8 | 7637.9 |
| Terminal Game Sales | 2621.5 | 2232.6 | 2236.1 | 2239.5 | 2242.8 | 2247.0 |
| EETF transfer due from current year ticket sales and other income | 2277.2 | 2179.0 | 2197.1 | 2214.5 | 2231.1 | 2249.2 |
| less collection lag loss | (47.8) | (51.8) | (62.6) | (68.3) | (36.8) | (42.6) |
| plus collection lag gain from prior year | 40.2 | 47.8 | 51.8 | 62.6 | 68.3 | 36.8 |
| Due to EETF from Lottery Receipts | 2269.6 | 2175.0 | 2186.3 | 2208.8 | 2262.5 | 2243.4 |
| adjustment for estimated true-up payment in next fiscal year | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) | (7.5) |
| adjustment for delayed June transfer* | | | | | | |
| Distribution to EETF from Lottery Receipts | 2262.1 | 2167.5 | 2178.8 | 2201.3 | 2255.0 | 2235.9 |