

County Contributions to Medicaid Annual Calculations for FY 2024-25 per Section 409.915, Florida Statutes

For State Fiscal Year 2024-25, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

Per s. 409.915 (1), F.S., the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program. Section 409.915(1) (b), as amended by the FY 2024-25 Implementing Bill (HB 5003, 2024), provides that the term does "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021." Section 30 of HB 5003 (2024) extends the expiration date of the revised statute from July 1, 2024 to July 1, 2025.

As adopted by the Social Services Estimating Conference on January 18, 2024, and adjusted for section 30 of HB 5003 (2024), the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2021-22 - \$10,438.8
- FY 2022-23 - \$12,295.0
- Percentage change year to year: 17.8%

The statute also requires:

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, growing \$311.9 million (the total contribution for FY 2023-24) by 17.8% results in a new total amount of the counties' annual contribution of **\$367.4 million for FY 2024-25.**