

SOCIAL SERVICES ESTIMATING CONFERENCE OF January 8, 2024 (Revised per S 30 HB 5003)

County Contributions to Medicaid per s. 409.915, F.S.

| | | | | | NEW FORECAST | | | | | | | | | | | |
|--------------|----------|-------|--------------------|-----------|--------------------|----------|--------------|----|-----------|----------|----|-------|---------|----|-------|-------|
| January 2024 | | | Completed SFY 1 | | Completed SFY 2 | | County | | | | | | | | | |
| REC | % Change | | State Medicaid Exp | | State Medicaid Exp | % Chg | Contribution | FY | S30HB5003 | % Change | | | | | | |
| 2024-25 | \$ | 367.7 | 17.9% | 2021-22** | \$ | 10,438.8 | 2022-23** | \$ | 12,295.0 | 17.8% | \$ | 367.4 | 2024-25 | \$ | 367.4 | 17.8% |
| 2025-26 | \$ | 413.4 | 12.4% | 2022-23 | \$ | 13,038.1 | 2023-24 | \$ | 14,660.1 | 12.4% | \$ | 413.1 | 2025-26 | \$ | 413.1 | 12.4% |
| 2026-27 | \$ | 439.3 | 6.3% | 2023-24 | \$ | 14,660.1 | 2024-25 | \$ | 15,577.4 | 6.3% | \$ | 438.9 | 2026-27 | \$ | 438.9 | 6.3% |
| 2027-28 | \$ | 459.0 | 4.5% | 2024-25 | \$ | 15,577.4 | 2025-26 | \$ | 16,276.4 | 4.5% | \$ | 458.6 | 2027-28 | \$ | 458.6 | 4.5% |
| 2028-29 | \$ | 475.4 | 3.6% | 2025-26 | \$ | 16,276.4 | 2026-27 | \$ | 16,858.8 | 3.6% | \$ | 475.0 | 2028-29 | \$ | 475.0 | 3.6% |

409.915 County contributions to Medicaid

- (2)(a) For the 2013-2014 state fiscal year, the total amount of the counties' annual contribution is \$269.6 million.
- (b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is \$277 million.
- (c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.
- (d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the SSEC.
- (e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

** Section 30 of HB 5003 extends the expiration date of section 27 of chapter 2023-240, Laws of Florida by one year to July 1, 2025.