

SOCIAL SERVICES ESTIMATING CONFERENCE OF February 27, 2025											
County Contributions to Medicaid per s. 409.915, F.S.											
									NEW FORECAST		
December 2024		% Change	Completed SFY 1 State Medicaid Exp		Completed SFY 2 State Medicaid Exp		% Chg	County Contribution	FY	February 2025	% Change
2024-25	\$	367.4	17.8%	2021-22** \$	10,438.8	2022-23** \$	12,295.0	17.8%	\$	367.4	17.8%
2025-26	\$	413.1	12.4%	2022-23 \$	13,038.1	2023-24 \$	15,142.1	16.1%	\$	426.7	16.1%
2026-27	\$	412.0	-0.3%	2023-24 \$	15,142.1	2024-25 \$	14,603.5	-3.6%	\$	411.5	-3.6%
2027-28	\$	437.6	6.2%	2024-25 \$	14,603.5	2025-26 \$	15,300.1	4.8%	\$	431.1	4.8%
2028-29	\$	459.8	5.1%	2025-26 \$	15,300.1	2026-27 \$	15,993.2	4.5%	\$	450.6	4.5%
2029-30	\$	474.4	3.2%	2026-27 \$	15,993.2	2027-28 \$	16,464.8	2.9%	\$	463.9	2.9%

409.915 County contributions to Medicaid

- (2)(a) For the 2013-2014 state fiscal year, the total amount of the counties' annual contribution is \$269.6 million.
- (b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is \$277 million.
- (c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.
- (d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the SSEC.
- (e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

** Section 30 of HB 5003 extends the expiration date of section 27 of chapter 2023-240, Laws of Florida by one year to July 1, 2025.

County Contributions to Medicaid Annual Calculations for FY 2025-26 per Section 409.915, Florida Statutes

For State Fiscal Year 2025-26, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on February 27, 2025, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2022-23 - \$13,038.1
- FY 2023-24 - \$15,142.1
- Percentage change year to year: 16.1%

The statute also requires:

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, growing \$367.4 million (the total contribution for FY 2024-25) by 16.1% results in a new total amount of the counties' annual contribution of **\$426.7 million for FY 2025-26.**

County Percentage Shares Adopted by the Social Services Estimating Conference on March 27, 2025

County Name	Total Weight FY24-25	Total Weight FY25-26	FY24-25 County Share
ALACHUA	1.017%	1.024%	\$ 4,370,079
BAKER	0.147%	0.147%	\$ 625,915
BAY	0.864%	0.871%	\$ 3,715,185
BRADFORD	0.150%	0.156%	\$ 666,323
BREVARD	2.254%	2.227%	\$ 9,503,521
BROWARD	8.593%	8.383%	\$ 35,769,812
CALHOUN	0.080%	0.084%	\$ 359,488
CHARLOTTE	0.585%	0.600%	\$ 2,560,191
CITRUS	0.715%	0.723%	\$ 3,084,984
CLAY	0.861%	0.860%	\$ 3,669,675
COLLIER	1.131%	1.112%	\$ 4,745,077
COLUMBIA	0.453%	0.463%	\$ 1,977,643
DADE (MIAMI-DADE)	17.140%	17.248%	\$ 73,595,735
DESOTO	0.196%	0.194%	\$ 826,322
DIXIE	0.112%	0.114%	\$ 487,753
DUVAL	5.222%	5.310%	\$ 22,659,064
ESCAMBIA	1.584%	1.605%	\$ 6,849,760
FLAGLER	0.444%	0.450%	\$ 1,921,929
FRANKLIN	0.054%	0.055%	\$ 236,427
GADSDEN	0.286%	0.292%	\$ 1,247,034
GILCHRIST	0.102%	0.112%	\$ 478,467
GLADES	0.028%	0.024%	\$ 100,510
GULF	0.062%	0.062%	\$ 264,182
HAMILTON	0.089%	0.090%	\$ 385,304
HARDEE	0.189%	0.182%	\$ 778,057
HENDRY	0.333%	0.358%	\$ 1,528,257
HERNANDO	0.993%	0.971%	\$ 4,143,244
HIGHLANDS	0.605%	0.604%	\$ 2,576,313
HILLSBOROUGH	7.305%	7.449%	\$ 31,785,445
HOLMES	0.122%	0.125%	\$ 533,058
INDIAN RIVER	0.567%	0.547%	\$ 2,331,927
JACKSON	0.277%	0.289%	\$ 1,234,381
JEFFERSON	0.069%	0.076%	\$ 325,304
LAFAYETTE	0.037%	0.036%	\$ 154,489
LAKE	1.575%	1.578%	\$ 6,734,148
LEE	3.320%	3.458%	\$ 14,754,514
LEON	1.126%	1.099%	\$ 4,688,037
LEVY	0.254%	0.257%	\$ 1,098,464
LIBERTY	0.040%	0.040%	\$ 170,815
MADISON	0.112%	0.113%	\$ 483,569
MANATEE	1.420%	1.404%	\$ 5,992,724
MARION	2.062%	2.109%	\$ 8,999,442
MARTIN	0.420%	0.405%	\$ 1,728,052
MONROE	0.245%	0.226%	\$ 964,995

County Percentage Shares Adopted by the Social Services Estimating Conference on March 27, 2025

County Name	Total Weight FY24-25	Total Weight FY25-26	FY24-25 County Share
NASSAU	0.278%	0.269%	\$ 1,146,525
OKALOOSA	0.688%	0.685%	\$ 2,924,678
OKEECHOBEE	0.258%	0.244%	\$ 1,040,913
ORANGE	6.651%	6.501%	\$ 27,740,977
OSCEOLA	2.556%	2.566%	\$ 10,949,942
PALM BEACH	6.037%	5.843%	\$ 24,934,052
PASCO	2.458%	2.465%	\$ 10,516,577
PINELLAS	3.305%	3.220%	\$ 13,738,907
POLK	4.636%	4.756%	\$ 20,292,444
PUTNAM	0.533%	0.541%	\$ 2,309,274
SAINT JOHNS	0.551%	0.550%	\$ 2,347,131
SAINT LUCIE	1.752%	1.783%	\$ 7,606,695
SANTA ROSA	0.601%	0.611%	\$ 2,605,905
SARASOTA	1.165%	1.154%	\$ 4,922,423
SEMINOLE	1.486%	1.453%	\$ 6,198,335
SUMTER	0.292%	0.305%	\$ 1,303,565
SUWANNEE	0.286%	0.295%	\$ 1,257,442
TAYLOR	0.136%	0.139%	\$ 594,283
UNION	0.068%	0.067%	\$ 284,284
VOLUSIA	2.503%	2.477%	\$ 10,571,067
WAKULLA	0.112%	0.114%	\$ 484,589
WALTON	0.269%	0.285%	\$ 1,214,687
WASHINGTON	0.139%	0.143%	\$ 609,691
TOTAL	100.000%	100.000%	\$ 426,700,000