

**Revenue Estimating Conference
Pari-Mutuel Wagering
January 2026
All Facilities**

| | Revenue | | | | | Distributions | | |
|----------------|----------------------------------|------------|-----------------------|--|---------------------------|-----------------------------------|---------------------------------------|------------------------------|
| | Total Cardroom Gross Receipts | Table Fees | Daily License Fees | Occupational Licenses, Fees (Including Fingerprint Fees) | Other Pari- Mutuel Tax | General Revenue (Cardrooms) | Pari-Mutuel Wagering Trust Fund | Pari-Mutuel Related Total |
| Actuals | | | | | | | | |
| 2012-13 | 13.3 | 0.8 | 2.1 | 0.8 | 8.1 | 6.6 | 18.5 | 25.1 |
| 2013-14 | 13.7 | 0.7 | 2.6 | 0.7 | 9.5 | 6.8 | 20.3 | 27.1 |
| 2014-15 | 13.6 | 0.7 | 2.2 | 0.9 | 8.7 | 6.8 | 19.4 | 26.2 |
| 2015-16 | 14.6 | 0.9 | 2.1 | 0.9 | 7.9 | 7.3 | 19.0 | 26.3 |
| 2016-17 | 15.6 | 0.8 | 2.0 | 0.7 | 6.9 | 7.8 | 18.3 | 26.1 |
| 2017-18 | 16.7 | 0.8 | 1.9 | 0.9 | 6.4 | 8.4 | 18.4 | 26.8 |
| 2018-19 | 17.2 | 0.8 | 1.8 | 0.8 | 6.2 | 8.6 | 18.3 | 26.9 |
| 2019-20 | 13.7 | 0.8 | 1.5 | 0.7 | 4.3 | 6.9 | 14.1 | 20.9 |
| 2020-21 | 14.4 | 0.8 | 1.4 | 0.7 | 4.5 | 7.2 | 14.6 | 21.8 |
| 2021-22 | 19.3 | 0.8 | 1.0 | 0.7 | 4.8 | 9.6 | 17.0 | 26.6 |
| 2022-23 | 21.5 | 0.9 | 0.9 | 0.5 | 4.7 | 10.8 | 17.8 | 28.5 |
| 2023-24 | 22.6 | 1.0 | 0.3 | 0.6 | 0.7 | 11.3 | 13.9 | 25.2 |
| 2024-25 | 22.5 | 0.9 | 0.3 | 0.6 | 0.9 | 11.2 | 13.9 | 25.1 |

| | | Revenue | | | | Distributions | | | |
|-----------------|------|----------------------------------|------------|-----------------------|--|---------------------------|-----------------------------------|---------------------------------------|------------------------------|
| | | Total Cardroom Gross Receipts | Table Fees | Daily License Fees | Occupational Licenses, Fees (Including Fingerprint Fees) | Other Pari- Mutuel Tax | General Revenue (Cardrooms) | Pari-Mutuel Wagering Trust Fund | Pari-Mutuel Related Total |
| Forecast | | | | | | | | | |
| 2025-26 | OLD | 18.3 | 0.9 | 0.1 | 0.5 | 0.4 | 9.2 | 11.1 | 20.3 |
| 2025-26 | EDR | 18.3 | 0.9 | 0.1 | 0.5 | 0.4 | 9.2 | 11.1 | 20.3 |
| 2025-26 | EOG | 18.3 | 0.9 | 0.1 | 0.5 | 0.4 | 9.2 | 11.1 | 20.3 |
| 2025-26 | FGCC | 18.3 | 0.9 | 0.1 | 0.5 | 0.4 | 9.2 | 11.1 | 20.3 |
| 2025-26 | NEW | 18.3 | 0.9 | 0.1 | 0.5 | 0.4 | 9.2 | 11.1 | 20.3 |
| 2026-27 | OLD | 18.6 | 0.9 | 0.1 | 0.5 | 0.4 | 9.3 | 11.2 | 20.5 |
| 2026-27 | EDR | 18.6 | 0.9 | 0.1 | 0.5 | 0.4 | 9.3 | 11.2 | 20.5 |
| 2026-27 | EOG | 18.6 | 0.9 | 0.1 | 0.5 | 0.4 | 9.3 | 11.2 | 20.5 |
| 2026-27 | FGCC | 18.6 | 0.9 | 0.1 | 0.5 | 0.4 | 9.3 | 11.2 | 20.5 |
| 2026-27 | NEW | 18.6 | 0.9 | 0.1 | 0.5 | 0.4 | 9.3 | 11.2 | 20.5 |
| 2027-28 | OLD | 18.9 | 0.9 | 0.1 | 0.6 | 0.4 | 9.5 | 11.5 | 21.0 |
| 2027-28 | EDR | 18.9 | 0.9 | 0.1 | 0.6 | 0.4 | 9.5 | 11.5 | 21.0 |
| 2027-28 | EOG | 18.9 | 0.9 | 0.1 | 0.6 | 0.4 | 9.5 | 11.5 | 21.0 |
| 2027-28 | FGCC | 18.9 | 0.9 | 0.1 | 0.6 | 0.4 | 9.5 | 11.5 | 21.0 |
| 2027-28 | NEW | 18.9 | 0.9 | 0.1 | 0.6 | 0.4 | 9.5 | 11.5 | 21.0 |
| 2028-29 | OLD | 19.2 | 0.9 | 0.1 | 0.5 | 0.4 | 9.6 | 11.5 | 21.1 |
| 2028-29 | EDR | 19.2 | 0.9 | 0.1 | 0.5 | 0.4 | 9.6 | 11.5 | 21.1 |
| 2028-29 | EOG | 19.2 | 0.9 | 0.1 | 0.5 | 0.4 | 9.6 | 11.5 | 21.1 |
| 2028-29 | FGCC | 19.2 | 0.9 | 0.1 | 0.5 | 0.4 | 9.6 | 11.5 | 21.1 |
| 2028-29 | NEW | 19.2 | 0.9 | 0.1 | 0.5 | 0.4 | 9.6 | 11.5 | 21.1 |
| 2029-30 | OLD | 19.4 | 0.9 | 0.1 | 0.5 | 0.4 | 9.7 | 11.6 | 21.3 |
| 2029-30 | EDR | 19.4 | 0.9 | 0.1 | 0.5 | 0.4 | 9.7 | 11.6 | 21.3 |
| 2029-30 | EOG | 19.4 | 0.9 | 0.1 | 0.5 | 0.4 | 9.7 | 11.6 | 21.3 |
| 2029-30 | FGCC | 19.4 | 0.9 | 0.1 | 0.5 | 0.4 | 9.7 | 11.6 | 21.3 |
| 2029-30 | NEW | 19.4 | 0.9 | 0.1 | 0.5 | 0.4 | 9.7 | 11.6 | 21.3 |
| 2030-31 | OLD | 19.7 | 0.9 | 0.1 | 0.6 | 0.4 | 9.9 | 11.9 | 21.8 |
| 2030-31 | EDR | 19.7 | 0.9 | 0.1 | 0.6 | 0.4 | 9.9 | 11.9 | 21.8 |
| 2030-31 | EOG | 19.7 | 0.9 | 0.1 | 0.6 | 0.4 | 9.9 | 11.9 | 21.8 |
| 2030-31 | FGCC | 19.7 | 0.9 | 0.1 | 0.6 | 0.4 | 9.9 | 11.9 | 21.8 |
| 2030-31 | NEW | 19.7 | 0.9 | 0.1 | 0.6 | 0.4 | 9.9 | 11.9 | 21.8 |