

**Education Estimating Conference for PreK-12 Enrollment
Executive Summary
July 25, 2024**

The Education Estimating Conference met on July 25, 2024, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2024-25 through FY 2029-30. The adopted forecast incorporates new data for: FY 2023-24 Fourth Calculation FTE, FY 2023-24 scholarships, 2024 Session Impacts, FY 2023-24 and FY 2024-25 Scholarship Funding Organization (SFO) carry forward projections, and births from the July 2024 Demographic Estimating Conference.

FY 2023-24 Fourth Calculation...

The FY 2023-24 Fourth Calculation FTE was 4,866.17 higher than the Third Calculation. Traditional school districts (excluding Family Empowerment Scholarships) decreased by 2,303.44 FTE, while FLVS increased by 3,062.61 FTE and Family Empowerment Scholarships (FES) increased by 4,107.00 FTE relative the Third Calculation. Overall, Fourth Calculation FTE was -38,123.58 lower than the appropriated level for the year.

Legislative Changes from the 2024 Session...

Several legislative actions from the 2024 Session shaped the new forecast. They are:

Chapter No. 2024-163, Laws of Florida

- Beginning in FY 2024-25, FTC-PEP students are allowed to enroll in hybrid/part-time private schools. This change may result in insignificant upward pressure on FTC throughout the forecast horizon.
- Hope scholarship students will transfer to the FTC scholarship program beginning in FY 2024-25. This results in a one-time shift of the Hope fund balance but has no impact on the remainder of the forecast.
- Beginning in FY 2025-26, the calculation for maximum participation in FES-UA increases from 3% of Exceptional Student Education FTE (excluding gifted) to 5%, with an initially prescribed maximum of 72,615 in FY 2024-25. This increase in the maximum does not impact the underlying FES-UA forecast.

Chapter No. 2024-230, Laws of Florida

- Beginning in FY 2024-25, transportation assistance is limited to one \$750 stipend for each household that has one or more students in Kindergarten through Grade 8 who attend a public school to which they are not assigned. While there is no impact on private versus public school participation, this change is notable as the FTC program funds the administrative fees for this stipend.

Florida Education Finance Program Conference Report (HB 5001)

- The Conference report increases the average scholarship value in FY 2024-25 to \$7,937 for FES-EO/FTC scholarships and \$10,799 for FES-UA scholarships. This increase does not impact overall

scholarship participation, although it does impact the number of scholarships that can be funded through the FTC program.

FY 2024-25 Traditional Public School and Scholarship Forecast...

The scholarship forecast is dependent upon the inter-relationships between FTC, FTC-PEP, and FES-EO. For FY 2024-25, carry forward projections and expenditures for scholarships were updated to ensure that the forecast reflects the most up-to-date FTC information, including current administration of the scholarship programs (see Scholarship Outlook Statement). Compared to the prior forecast in February 2024, revisions include a one-time prior year Hope balance transfer of \$74.0 million for Step Up for Students (SUFS), an increase of \$14.9 million in transfers from AAA Scholarship Foundation (AAA) to SUFS in June 2024, and an increase of \$6.5 million and \$4.4 million in AAA and SUFS carry forward estimates, respectively. The total amount of carry forward increased by \$99.8 million to \$252,079,228. After adjusting anticipated scholarships by the higher scholarship award amount in FY 2024-25, an additional 5,822 privately funded (FTC) scholarships could be awarded, of which 4,425 were used by the anticipated increase in FTC-PEP scholarships and 538 were used to fund the prior Hope scholarships.

In total, the new forecast assumes 120,409 FTC scholarships and 315,033 publicly funded scholarships (after conversion to FTEs) in FY 2024-25. The lower number of publicly funded scholarships explains the entirety of the difference (-859.00 FTE) between the newly adopted public school forecast for FY 2024-25 and the prior conference results. The total projected FTE is now 3,169,442.01 for FY 2024-25.

Forecast Extension through FY 2029-30...

Forecasted growth over the prior year ranges from a high of 112,483.14 (3.7%) in FY 2024-25 to a low of 35,534.83 (1.1%) in FY 2026-27. The final year of the forecast, FY 2029-30, is expected to grow by 51,545.19 (1.5%), reaching 3,411,311.44 FTE.

A number of drivers influence the shape of the forecast. First, the FES-UA program is forecasted to continue to have strong growth in each of the remaining years of the forecast through FY 2029-30, with historical participation rates extended throughout the horizon. Second, private school scholarships (funded through both the FES-EO and FTC programs) are anticipated to grow steadily. Finally, FTC-PEP program participation is expected to remain lower than the statutory cap throughout the forecast horizon.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2024 and July 2024 forecasts.

Table 1. July 25, 2024 Forecast Summary

Program Category	FY 2022-23 Final	FY 2023-24 4th Calc	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2029-30 Forecast
101 Basic Non-ESE PreK-3	644,450.25	632,170.99	655,607.77	659,650.79	659,565.28	668,581.48	674,522.40	687,834.19
102 Basic Non-ESE 4-8	802,000.89	813,137.31	856,815.75	871,665.95	888,986.08	907,365.72	916,535.35	924,892.47
103 Basic Non-ESE 9-12	639,565.31	658,915.38	680,935.38	691,659.11	689,810.28	689,647.34	699,189.61	706,794.14
111 Basic ESE PreK-3	168,345.73	185,618.05	191,802.81	198,078.43	204,783.26	212,011.71	219,936.92	229,175.40
112 Basic ESE 4-8	264,270.95	271,175.70	281,180.99	291,186.78	303,013.65	315,201.57	324,255.79	330,484.95
113 Basic ESE 9-12	171,504.13	178,992.53	182,858.53	188,220.91	190,603.14	193,239.53	199,620.56	203,997.70
130 ESOL	191,617.67	215,520.48	217,021.72	216,593.59	215,433.88	216,637.01	217,695.79	218,989.53
254 ESE Level IV	23,978.82	25,732.06	26,644.65	27,608.61	28,483.82	29,422.71	30,480.56	31,295.40
255 ESE Level V	4,704.47	5,091.88	5,314.22	5,546.61	5,756.08	5,990.17	6,241.20	6,439.27
300 Career Ed	68,467.35	70,604.49	71,260.19	71,513.61	70,823.75	70,375.18	71,288.07	71,408.39
Group 1 FTE	2,690,137.26	2,740,009.96	2,849,201.23	2,900,461.97	2,936,761.69	2,986,047.35	3,034,060.63	3,083,178.85
Group 2 FTE	288,768.31	316,948.91	320,240.78	321,262.42	320,497.53	322,425.07	325,705.62	328,132.59
ESE FTE	632,804.10	666,610.22	687,801.20	710,641.34	732,639.95	755,865.69	780,535.03	801,392.72
Total FTE	2,978,905.57	3,056,958.87	3,169,442.01	3,221,724.39	3,257,259.22	3,308,472.42	3,359,766.25	3,411,311.44

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
FY 2019-2020	2,860,469.34	28,556.11	1.01%
FY 2020-2021	2,801,507.89	-58,961.45	-2.06%
FY 2021-2022	2,917,321.99	115,814.10	4.13%
FY 2022-2023 Final Calc	2,978,905.57	61,583.58	2.11%
FY 2023-2024 4th Calc	3,056,958.87	78,053.30	2.62%
FY 2024-2025 Forecast	3,169,442.01	112,483.14	3.68%
FY 2025-2026 Forecast	3,221,724.39	52,282.38	1.65%
FY 2026-2027 Forecast	3,257,259.22	35,534.83	1.10%
FY 2027-2028 Forecast	3,308,472.42	51,213.20	1.57%
FY 2028-2029 Forecast	3,359,766.25	51,293.83	1.55%
FY 2029-2030 Forecast	3,411,311.44	51,545.19	1.53%

Table 3. Forecast Summary

	February 21, 2024 Conference	July 25, 2024 Conference	Difference	% Diff
FY 2023-24 3rd Calc vs 4th Calc	3,052,092.70	3,056,958.87	4,866.17	0.16%
FY 2024-2025 Forecast	3,170,301.01	3,169,442.01	-859.00	-0.03%
FY 2025-2026 Forecast	3,223,872.39	3,221,724.39	-2,148.00	-0.07%
FY 2026-2027 Forecast	3,259,479.06	3,257,259.22	-2,219.84	-0.07%
FY 2027-2028 Forecast	3,310,532.13	3,308,472.42	-2,059.71	-0.06%
FY 2028-2029 Forecast	3,367,273.56	3,359,766.25	-7,507.31	-0.22%
FY 2029-2030 Forecast		3,411,311.44		

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

FEFP FTE includes public education settings and a scholarship program for non-public students, the Family Empowerment Scholarship (FES) program. This program consists of two subtypes: FES-EO (for Educational Options) and FES-UA (for Unique Abilities). Families awarded a private school voucher are either funded through the FES-EO or Florida Tax Credit (FTC) scholarship programs. Families awarded a personalized education program (PEP) voucher are only funded through the FTC program.

The FTC program size is limited to the revenues collected for the scholarship program. Once FTC has reached its statutorily prescribed capacity, the FES-EO program is then used for funding private school vouchers. The FES-UA and FTC-PEP programs have the ability to grow based on statutory requirements. In addition, the FES-UA program has statutorily identified student groups that do not count towards the growth cap.

The Conference principals may adopt forecasts that include FTE enrollment estimates for the current year. For example, the conference held on January 10, 2024, the 2023-24 "MYE" represented preliminary recalibrated survey 2 (October 2023) data, used as a base for the forecast.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Acronyms

AAA	AAA Scholarship Foundation
Calc	Calculation
ESE	Exceptional Student Education
ESOL	English Speakers of Other Languages
FEFP	Florida Education Finance Program
FES	Family Empowerment Scholarship
FES-EO	Family Empowerment Scholarship – Educational Options
FES-UA	Family Empowerment Scholarship – Unique Abilities
FTC	Florida Tax Credit
FTC-PEP	Florida Tax Credit - Personalized Education Program
FTE	Full-Time Equivalent
MYE	Mid-Year Estimate
PreK	Prekindergarten
SUFS	Step Up For Students
TCC	Tallahassee Community College

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, July 25, 2024

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
July 25, 2024

	FY2021-22	FY2022-23		FY2023-24			FY2024-25	
	Final 10/31/2022	Approp 7/28/2022	Final 1/12/2024	Approp 4/14/2023	3rd Calc 1/23/2024	4th Calc 6/4/2024	Approp 2/21/2024	Forecast 7/25/2024
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	641,552.20	656,492.02	644,450.25	660,111.11	632,812.48	632,170.99	658,027.52	655,607.77
4-8	805,424.05	816,238.58	802,000.89	833,895.18	812,795.49	813,137.31	855,480.00	856,815.75
9-12	625,311.32	644,769.86	639,565.31	656,215.11	654,190.48	658,915.38	680,710.38	680,935.38
Total PK-12 Basic Non-ESE	2,072,287.57	2,117,500.46	2,086,016.45	2,150,221.40	2,099,798.45	2,104,223.68	2,194,217.90	2,193,358.90
PK-3 ESE in Basic	153,914.97	159,158.89	168,345.73	177,405.78	185,996.86	185,618.05	191,802.81	191,802.81
4-8 ESE in Basic	262,991.49	268,415.81	264,270.95	278,691.10	271,206.18	271,175.70	281,180.99	281,180.99
9-12 ESE in Basic	162,526.26	168,505.79	171,504.13	178,888.22	178,865.69	178,992.53	182,858.53	182,858.53
Total ESE Basic	579,432.72	596,080.49	604,120.81	634,985.10	636,068.73	635,786.28	655,842.33	655,842.33
Total PK-12 Basic	2,651,720.29	2,713,580.95	2,690,137.26	2,785,206.50	2,735,867.18	2,740,009.96	2,850,060.23	2,849,201.23
ESOL	171,365.21	174,420.14	191,617.67	207,353.75	214,933.67	215,520.48	217,021.72	217,021.72
Exceptional Student Education								
ESE Support Level IV	22,047.05	22,570.32	23,978.82	26,656.36	25,617.63	25,732.06	26,644.65	26,644.65
ESE Support Level V	4,310.06	4,396.03	4,704.47	5,302.98	5,073.69	5,091.88	5,314.22	5,314.22
Total	26,357.11	26,966.35	28,683.29	31,959.34	30,691.32	30,823.94	31,958.87	31,958.87
Total ESE (ESE and ESE Basic)	605,789.83	623,046.84	632,804.10	666,944.44	666,760.05	666,610.22	687,801.20	687,801.20
Career Education	67,879.38	68,497.20	68,467.35	70,562.86	70,600.53	70,604.49	71,260.19	71,260.19
Total Group Two	265,601.70	269,883.69	288,768.31	309,875.95	316,225.52	316,948.91	320,240.78	320,240.78
Total	2,917,321.99	2,983,464.64	2,978,905.57	3,095,082.45	3,052,092.70	3,056,958.87	3,170,301.01	3,169,442.01
<i>Districts excluding FLVS</i>	<i>2,864,944.12</i>	<i>2,932,542.56</i>	<i>2,928,977.96</i>	<i>3,046,232.46</i>	<i>3,005,190.30</i>	<i>3,006,993.86</i>	<i>3,120,351.22</i>	<i>3,119,492.22</i>
<i>FLVS</i>	<i>52,377.87</i>	<i>50,922.08</i>	<i>49,927.61</i>	<i>48,849.99</i>	<i>46,902.40</i>	<i>49,965.01</i>	<i>49,949.79</i>	<i>49,949.79</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
July 25, 2024

	FY2022-23 Final minus		FY2023-24 4th Calc minus				FY2024-25 Forecast minus		
	FY2021-22 Final	FY2022-23 Approp	FY2022-23 Approp	FY2022-23 Final	FY2023-24 Approp	FY2023-24 3rd Calc	FY2023-24 Approp	FY2023-24 4th Calc	FY2024-25 Approp
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	2,898.05	-12,041.77	-24,321.03	-12,279.26	-27,940.12	-641.49	-4,503.34	23,436.78	-2,419.75
4-8	-3,423.16	-14,237.69	-3,101.27	11,136.42	-20,757.87	341.82	22,920.57	43,678.44	1,335.75
9-12	14,253.99	-5,204.55	14,145.52	19,350.07	2,700.27	4,724.90	24,720.27	22,020.00	225.00
Total PK-12 Basic Non-ESE	13,728.88	-31,484.01	-13,276.78	18,207.23	-45,997.72	4,425.23	43,137.50	89,135.22	-859.00
PK-3 ESE in Basic	14,430.76	9,186.84	26,459.16	17,272.32	8,212.27	-378.81	14,397.03	6,184.76	0.00
4-8 ESE in Basic	1,279.46	-4,144.86	2,759.89	6,904.75	-7,515.40	-30.48	2,489.89	10,005.29	0.00
9-12 ESE in Basic	8,977.87	2,998.34	10,486.74	7,488.40	104.31	126.84	3,970.31	3,866.00	0.00
Total ESE Basic	24,688.09	8,040.32	39,705.79	31,665.47	801.18	-282.45	20,857.23	20,056.05	0.00
Total PK-12 Basic	38,416.97	-23,443.69	26,429.01	49,872.70	-45,196.54	4,142.78	63,994.73	109,191.27	-859.00
ESOL	20,252.46	17,197.53	41,100.34	23,902.81	8,166.73	586.81	9,667.97	1,501.24	0.00
Exceptional Student Education									
ESE Support Level IV	1,931.77	1,408.50	3,161.74	1,753.24	-924.30	114.43	-11.71	912.59	0.00
ESE Support Level V	394.41	308.44	695.85	387.41	-211.10	18.19	11.24	222.34	0.00
Total	2,326.18	1,716.94	3,857.59	2,140.65	-1,135.40	132.62	-0.47	1,134.93	0.00
Total ESE (ESE and ESE Basic)	27,014.27	9,757.26	43,563.38	33,806.12	-334.22	-149.83	20,856.76	21,190.98	0.00
Career Education	587.97	-29.85	2,107.29	2,137.14	41.63	3.96	697.33	655.70	0.00
Total Group Two	23,166.61	18,884.62	47,065.22	28,180.60	7,072.96	723.39	10,364.83	3,291.87	0.00
Total	61,583.58	-4,559.07	73,494.23	78,053.30	-38,123.58	4,866.17	74,359.56	112,483.14	-859.00
<i>Districts excluding FLVS</i>	<i>64,033.84</i>	<i>-3,564.60</i>	<i>74,451.30</i>	<i>78,015.90</i>	<i>-39,238.60</i>	<i>1,803.56</i>	<i>73,259.76</i>	<i>112,498.36</i>	<i>-859.00</i>
<i>FLVS</i>	<i>-2,450.26</i>	<i>-994.47</i>	<i>-957.07</i>	<i>37.40</i>	<i>1,115.02</i>	<i>3,062.61</i>	<i>1,099.80</i>	<i>-15.22</i>	<i>0.00</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
July 25, 2024

	FY2022-23 Final as compared to		FY2023-24 4th Calc as compared to				FY2024-25 Forecast as compared to		
	FY2021-22 Final	FY2022-23 Approp	FY2022-23 Approp	FY2022-23 Final	FY2023-24 Approp	FY2023-24 3rd Calc	FY2023-24 Approp	FY2023-24 4th Calc	FY2024-25 Approp
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	0.5%	-1.8%	-3.7%	-1.9%	-4.2%	-0.1%	-0.7%	3.7%	-0.4%
4-8	-0.4%	-1.7%	-0.4%	1.4%	-2.5%	0.0%	2.7%	5.4%	0.2%
9-12	2.3%	-0.8%	2.2%	3.0%	0.4%	0.7%	3.8%	3.3%	0.0%
Total PK-12 Basic Non-ESE	0.7%	-1.5%	-0.6%	0.9%	-2.1%	0.2%	2.0%	4.2%	0.0%
PK-3 ESE in Basic	9.4%	5.8%	16.6%	10.3%	4.6%	-0.2%	8.1%	3.3%	0.0%
4-8 ESE in Basic	0.5%	-1.5%	1.0%	2.6%	-2.7%	0.0%	0.9%	3.7%	0.0%
9-12 ESE in Basic	5.5%	1.8%	6.2%	4.4%	0.1%	0.1%	2.2%	2.2%	0.0%
Total ESE Basic	4.3%	1.3%	6.7%	5.2%	0.1%	0.0%	3.3%	3.2%	0.0%
Total PK-12 Basic	1.4%	-0.9%	1.0%	1.9%	-1.6%	0.2%	2.3%	4.0%	0.0%
ESOL	11.8%	9.9%	23.6%	12.5%	3.9%	0.3%	4.7%	0.7%	0.0%
Exceptional Student Education									
ESE Support Level IV	8.8%	6.2%	14.0%	7.3%	-3.5%	0.4%	0.0%	3.5%	0.0%
ESE Support Level V	9.2%	7.0%	15.8%	8.2%	-4.0%	0.4%	0.2%	4.4%	0.0%
Total	8.8%	6.4%	14.3%	7.5%	-3.6%	0.4%	0.0%	3.7%	0.0%
Total ESE (ESE and ESE Basic)	4.5%	1.6%	7.0%	5.3%	-0.1%	0.0%	3.1%	3.2%	0.0%
Career Education	0.9%	0.0%	3.1%	3.1%	0.1%	0.0%	1.0%	0.9%	0.0%
Total Group Two	8.7%	7.0%	17.4%	9.8%	2.3%	0.2%	3.3%	1.0%	0.0%
Total	2.1%	-0.2%	2.5%	2.6%	-1.2%	0.2%	2.4%	3.7%	0.0%
<i>Districts excluding FLVS</i>	2.2%	-0.1%	2.5%	2.7%	-1.3%	0.1%	2.4%	3.7%	0.0%
<i>FLVS</i>	-4.7%	-2.0%	-1.9%	0.1%	2.3%	6.5%	2.3%	0.0%	0.0%

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

July 25, 2024

	FY2021-22 Final 10/31/2022	FY2022-23 Final 1/12/2024	FY2023-24 4th Calc 6/4/2024	FY2024-25 Forecast 7/25/2024	FY2025-26 Forecast 7/25/2024	FY2026-27 Forecast 7/25/2024	FY2027-28 Forecast 7/25/2024	FY2028-29 Forecast 7/25/2024	FY2029-30 Forecast 7/25/2024
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	641,552.20	644,450.25	632,170.99	655,607.77	659,650.79	659,565.28	668,581.48	674,522.40	687,834.19
4-8	805,424.05	802,000.89	813,137.31	856,815.75	871,665.95	888,986.08	907,365.72	916,535.35	924,892.47
9-12	625,311.32	639,565.31	658,915.38	680,935.38	691,659.11	689,810.28	689,647.34	699,189.61	706,794.14
Total PK-12 Basic Non-ESE	2,072,287.57	2,086,016.45	2,104,223.68	2,193,358.90	2,222,975.85	2,238,361.64	2,265,594.54	2,290,247.36	2,319,520.80
PK-3 ESE in Basic	153,914.97	168,345.73	185,618.05	191,802.81	198,078.43	204,783.26	212,011.71	219,936.92	229,175.40
4-8 ESE in Basic	262,991.49	264,270.95	271,175.70	281,180.99	291,186.78	303,013.65	315,201.57	324,255.79	330,484.95
9-12 ESE in Basic	162,526.26	171,504.13	178,992.53	182,858.53	188,220.91	190,603.14	193,239.53	199,620.56	203,997.70
Total ESE Basic	579,432.72	604,120.81	635,786.28	655,842.33	677,486.12	698,400.05	720,452.81	743,813.27	763,658.05
Total PK-12 Basic	2,651,720.29	2,690,137.26	2,740,009.96	2,849,201.23	2,900,461.97	2,936,761.69	2,986,047.35	3,034,060.63	3,083,178.85
ESOL	171,365.21	191,617.67	215,520.48	217,021.72	216,593.59	215,433.88	216,637.01	217,695.79	218,989.53
Exceptional Student Education									
ESE Support Level IV	22,047.05	23,978.82	25,732.06	26,644.65	27,608.61	28,483.82	29,422.71	30,480.56	31,295.40
ESE Support Level V	4,310.06	4,704.47	5,091.88	5,314.22	5,546.61	5,756.08	5,990.17	6,241.20	6,439.27
Total	26,357.11	28,683.29	30,823.94	31,958.87	33,155.22	34,239.90	35,412.88	36,721.76	37,734.67
Total ESE (ESE and ESE Basic)	605,789.83	632,804.10	666,610.22	687,801.20	710,641.34	732,639.95	755,865.69	780,535.03	801,392.72
Career Education	67,879.38	68,467.35	70,604.49	71,260.19	71,513.61	70,823.75	70,375.18	71,288.07	71,408.39
Total Group Two	265,601.70	288,768.31	316,948.91	320,240.78	321,262.42	320,497.53	322,425.07	325,705.62	328,132.59
Total	2,917,321.99	2,978,905.57	3,056,958.87	3,169,442.01	3,221,724.39	3,257,259.22	3,308,472.42	3,359,766.25	3,411,311.44
Change from prior year	115,814.10	61,583.58	78,053.30	112,483.14	52,282.38	35,534.83	51,213.20	51,293.83	51,545.19
Percent Change from prior year	4.1%	2.1%	2.6%	3.7%	1.6%	1.1%	1.6%	1.6%	1.5%
Districts excluding FLVS	2,864,944.12	2,928,977.96	3,006,993.86	3,119,492.22	3,171,554.35	3,207,683.32	3,259,386.43	3,310,688.97	3,362,103.16
FLVS Total	52,377.87	49,927.61	49,965.01	49,949.79	50,170.04	49,575.90	49,085.99	49,077.28	49,208.28

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

July 25, 2024

Supplemental FTE

Department of Juvenile Justice (DJJ)

Total Gifted

Dual Enrollment

District Virtual

Scholarship Students

Family Empowerment Scholarship (FES)

FES-Educational Options (EO)

FES-Unique Ability (UA)

FY2021-22 Final 10/31/2022	FY2022-23 Final 1/12/2024	FY2023-24 4th Calc 6/4/2024	FY2024-25 Forecast 7/25/2024	FY2025-26 Forecast 7/25/2024	FY2026-27 Forecast 7/25/2024	FY2027-28 Forecast 7/25/2024	FY2028-29 Forecast 7/25/2024	FY2029-30 Forecast 7/25/2024
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
3,801.06	3,912.64	4,446.68	3,076.30	3,011.09	2,977.03	2,956.58	2,940.92	2,942.23
153,638.00	151,438.95	149,577.79	150,316.80	150,948.98	151,293.43	151,640.04	152,173.23	152,248.05
25,751.92	26,591.55	28,748.37	30,686.56	30,936.11	30,700.49	30,497.32	30,862.61	31,022.04
46,683.35	36,050.82	35,333.17	32,339.01	32,504.70	32,603.32	32,747.19	33,055.93	33,264.47
98,860.00	155,182.50	220,964.00	315,033.00	357,965.00	392,806.00	428,439.00	462,360.00	500,706.00
74,936.25	87,401.50	138,189.50	216,101.00	238,819.00	253,096.00	267,877.00	280,233.00	299,699.00
23,923.75	67,781.00	82,774.50	98,932.00	119,146.00	139,710.00	160,562.00	182,127.00	201,007.00

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	-2,419.75	-1,699.50	-1,621.05	510.85	-3,835.55
4-8	1,335.75	-176.25	-794.75	-2,712.00	-1,394.50
9-12	225.00	-272.25	411.75	636.00	-848.50
Total PK-12 Basic Non-ESE	-859.00	-2,148.00	-2,004.05	-1,565.15	-6,078.55
PK-3 ESE in Basic	0.00	0.00	-174.62	-402.68	-821.38
4-8 ESE in Basic	0.00	0.00	0.00	0.00	0.00
9-12 ESE in Basic	0.00	0.00	0.00	0.00	0.00
Total ESE Basic	0.00	0.00	-174.62	-402.68	-821.38
Total PK-12 Basic	-859.00	-2,148.00	-2,178.67	-1,967.83	-6,899.93
ESOL	0.00	0.00	0.00	0.00	-467.56
Exceptional Student Education					
ESE Support Level IV	0.00	0.00	-38.06	-84.42	-127.11
ESE Support Level V	0.00	0.00	-3.11	-7.46	-12.71
Total	0.00	0.00	-41.17	-91.88	-139.82
Total ESE (ESE and ESE Basic)	0.00	0.00	-215.79	-494.56	-961.20
Career Education	0.00	0.00	0.00	0.00	0.00
Total Group Two	0.00	0.00	-41.17	-91.88	-607.38
Total	-859.00	-2,148.00	-2,219.84	-2,059.71	-7,507.31
<i>Districts excluding FLVS</i>	-859.00	-2,148.00	-2,219.84	-2,059.71	-7,507.31
<i>FLVS Total</i>	0.00	0.00	0.00	0.00	0.00

2024-25 Comparison

		Forecast		Change	Percent Change
Dist	District	February 21, 2024 Conference	July 25, 2024 Conference	July 25, 2024 Conference - February 21, 2024 Conference	July 25, 2024 Conference - February 21, 2024 Conference
1	Alachua	31,899.43	31,886.43	-13.00	0.0%
2	Baker	4,920.95	4,920.95	0.00	0.0%
3	Bay	28,881.41	28,879.66	-1.75	0.0%
4	Bradford	3,174.91	3,173.91	-1.00	0.0%
5	Brevard	82,227.16	82,204.91	-22.25	0.0%
6	Broward	279,121.86	279,054.61	-67.25	0.0%
7	Calhoun	2,004.10	2,003.85	-0.25	0.0%
8	Charlotte	17,618.84	17,617.59	-1.25	0.0%
9	Citrus	16,772.95	16,767.20	-5.75	0.0%
10	Clay	41,441.17	41,431.67	-9.50	0.0%
11	Collier	52,096.56	52,101.81	5.25	0.0%
12	Columbia	10,477.29	10,473.04	-4.25	0.0%
13	Miami-Dade	381,116.93	380,811.93	-305.00	-0.1%
14	DeSoto	4,729.66	4,731.91	2.25	0.0%
15	Dixie	2,130.30	2,129.05	-1.25	-0.1%
16	Duval	146,804.18	146,775.68	-28.50	0.0%
17	Escambia	40,246.24	40,244.99	-1.25	0.0%
18	Flagler	14,873.33	14,869.83	-3.50	0.0%
19	Franklin	1,158.42	1,158.17	-0.25	0.0%
20	Gadsden	4,752.59	4,753.34	0.75	0.0%
21	Gilchrist	3,136.84	3,136.34	-0.50	0.0%
22	Glades	1,870.47	1,869.97	-0.50	0.0%
23	Gulf	1,898.50	1,899.25	0.75	0.0%
24	Hamilton	1,670.41	1,670.41	0.00	0.0%
25	Hardee	4,669.63	4,668.88	-0.75	0.0%
26	Hendry	13,183.13	13,188.63	5.50	0.0%
27	Hernando	25,677.23	25,670.23	-7.00	0.0%
28	Highlands	13,011.65	13,008.90	-2.75	0.0%
29	Hillsborough	239,843.83	239,831.83	-12.00	0.0%
30	Holmes	3,116.15	3,115.90	-0.25	0.0%
31	Indian River	18,125.63	18,123.13	-2.50	0.0%
32	Jackson	5,915.37	5,912.37	-3.00	-0.1%
33	Jefferson	865.75	864.25	-1.50	-0.2%
34	Lafayette	1,159.75	1,159.50	-0.25	0.0%
35	Lake	53,148.59	53,135.84	-12.75	0.0%
36	Lee	107,550.54	107,532.54	-18.00	0.0%
37	Leon	34,591.14	34,584.39	-6.75	0.0%
38	Levy	5,885.45	5,885.95	0.50	0.0%
39	Liberty	1,278.25	1,278.25	0.00	0.0%
40	Madison	2,300.60	2,298.35	-2.25	-0.1%
41	Manatee	56,469.75	56,464.50	-5.25	0.0%
42	Marion	50,311.97	50,290.97	-21.00	0.0%
43	Martin	19,731.43	19,726.43	-5.00	0.0%
44	Monroe	8,886.57	8,886.32	-0.25	0.0%
45	Nassau	14,056.91	14,051.41	-5.50	0.0%
46	Okaloosa	33,720.24	33,706.24	-14.00	0.0%
47	Okeechobee	6,398.95	6,395.20	-3.75	-0.1%
48	Orange	224,565.64	224,499.64	-66.00	0.0%
49	Osceola	81,059.81	81,028.31	-31.50	0.0%
50	Palm Beach	210,228.91	210,208.91	-20.00	0.0%
51	Pasco	92,525.72	92,501.72	-24.00	0.0%
52	Pinellas	99,443.08	99,420.58	-22.50	0.0%
53	Polk	127,670.54	127,650.29	-20.25	0.0%
54	Putnam	10,210.97	10,207.97	-3.00	0.0%
55	St. Johns	55,612.09	55,613.34	1.25	0.0%
56	St. Lucie	52,664.29	52,652.29	-12.00	0.0%
57	Santa Rosa	31,656.56	31,646.81	-9.75	0.0%
58	Sarasota	48,660.24	48,653.99	-6.25	0.0%
59	Seminole	72,207.45	72,178.70	-28.75	0.0%
60	Sumter	10,627.14	10,625.14	-2.00	0.0%
61	Suwannee	6,473.82	6,472.57	-1.25	0.0%
62	Taylor	2,814.79	2,812.04	-2.75	-0.1%
63	Union	2,334.81	2,334.81	0.00	0.0%
64	Volusia	68,886.65	68,853.40	-33.25	0.0%
65	Wakulla	5,399.37	5,398.37	-1.00	0.0%
66	Walton	12,751.95	12,751.95	0.00	0.0%
67	Washington	3,301.91	3,302.41	0.50	0.0%
69	FAMU	557.40	557.40	0.00	0.0%
70	FAU PB	1,324.59	1,324.59	0.00	0.0%
71	FAU STL				
72	FSU Brow	699.15	699.15	0.00	0.0%
73	FSU Leon	1,848.82	1,848.82	0.00	0.0%
74	UF	1,377.51	1,377.51	0.00	0.0%
75	FLVS	49,949.79	49,949.79	0.00	0.0%
76	FSU Bay	225.00	225.00	0.00	0.0%
77	TCC	300.00	300.00	0.00	0.0%
99	Florida	3,170,301.01	3,169,442.01	-859.00	0.0%

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, July 25, 2024

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

FTE
FY2023-24 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	638.48	49.66	12.95	550.52	31,792.99
2	Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	8.71	17.16	2.41	320.88	4,918.19
3	Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	1,145.35	660.35	106.92	570.10	27,874.00
4	Bradford	823.53	866.04	514.98	264.75	379.67	247.92	-	12.79	0.42	100.75	3,210.85
5	Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	1,697.79	786.11	105.86	1,226.63	79,849.34
6	Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	21,521.66	1,909.21	576.43	5,936.09	272,606.05
7	Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	8.53	26.25	1.35	86.89	2,083.69
8	Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	359.94	177.91	36.98	427.25	17,691.86
9	Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	107.43	109.17	5.40	506.79	16,435.91
10	Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	697.28	311.83	35.18	1,085.87	40,309.21
11	Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	4,919.77	635.90	75.76	1,027.47	50,791.17
12	Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	71.14	66.96	4.63	450.04	10,279.19
13	Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	52,916.80	3,948.88	644.38	7,700.92	367,941.88
14	De Soto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	232.85	-	1.49	167.59	4,689.78
15	Dixie	482.23	614.97	382.10	246.81	167.01	123.25	21.33	10.88	4.58	90.05	2,143.21
16	Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	6,006.74	1,047.71	221.75	1,548.70	141,955.53
17	Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	561.26	176.43	88.00	1,247.11	40,046.49
18	Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	276.70	119.51	26.65	350.88	14,201.17
19	Franklin	285.53	332.24	212.22	81.75	124.74	61.66	19.43	8.98	-	23.63	1,150.18
20	Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	70.15	36.40	6.74	86.52	4,641.47
21	Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	52.29	55.67	8.37	95.08	2,969.65
22	Glades	503.60	652.03	249.65	137.37	175.88	61.19	49.34	5.59	4.14	14.82	1,853.61
23	Gulf	443.27	568.23	419.01	140.70	184.70	104.64	12.94	37.92	3.15	42.30	1,956.86
24	Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	87.53	4.14	0.90	65.27	1,697.12
25	Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	208.47	10.39	2.69	138.24	4,918.53
26	Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	747.30	29.22	14.51	720.09	13,802.85
27	Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	446.69	184.30	75.65	628.43	26,359.83
28	Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	340.40	35.67	8.88	406.11	12,613.03
29	Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	16,794.64	2,157.53	349.51	5,811.50	234,990.31
30	Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3.93	-	1.02	93.72	3,250.92
31	Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	600.42	144.78	22.58	432.79	17,843.37
32	Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	48.01	90.40	3.01	188.13	5,994.62
33	Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	43.96	5.17	-	36.28	971.88
34	Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	26.50	1.00	1.00	63.48	1,163.58
35	Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	1,534.42	350.33	26.94	1,470.89	51,531.14
36	Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	11,706.68	946.89	118.87	2,200.93	104,369.14
37	Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	486.44	172.28	21.76	581.51	34,016.69
38	Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	131.94	16.02	4.64	209.88	5,817.30
39	Liberty	298.95	376.97	255.78	102.71	108.18	61.23	9.05	18.78	9.99	65.94	1,307.58
40	Madison	601.65	719.83	479.61	155.68	168.78	149.22	11.75	10.80	-	95.08	2,392.40
41	Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	3,471.39	213.96	89.61	1,150.79	53,766.67
42	Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	1,770.16	641.34	82.85	1,478.78	48,130.89
43	Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	1,244.30	41.14	171.20	520.22	19,192.65
44	Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	847.00	53.37	11.46	191.53	8,736.71
45	Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	120.48	90.90	9.28	436.88	13,801.72
46	Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	1,035.59	241.56	65.14	714.91	34,016.69
47	Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	379.83	4.94	2.08	205.54	6,451.51
48	Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	20,102.59	3,890.10	500.10	4,795.77	220,465.36
49	Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	8,592.90	543.18	99.38	1,776.71	79,465.82
50	Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	20,000.55	1,160.73	397.86	4,243.36	203,305.63
51	Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	2,866.88	1,102.09	148.89	1,700.82	88,536.21
52	Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	3,562.98	1,024.46	163.83	2,823.13	99,690.85
53	Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	7,607.29	486.54	494.30	3,077.67	123,541.52
54	Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	366.17	8.02	7.00	309.87	10,314.21
55	St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	340.43	391.95	128.92	899.35	54,145.47
56	St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	2,984.11	107.00	17.26	1,152.63	49,935.59
57	Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	198.48	439.25	47.21	672.19	32,137.39
58	Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	2,183.31	634.71	96.05	957.62	48,971.85
59	Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	2,073.81	345.22	56.04	1,601.78	71,360.08
60	Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	215.42	68.54	2.53	323.41	10,068.08
61	Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	158.76	2.19	1.04	178.45	6,189.05
62	Taylor	836.20	768.22	489.72	218.79	275.85	131.55	-	12.98	1.23	42.42	2,776.96
63	Union	669.83	677.25	343.94	188.81	240.40	123.46	-	3.34	3.10	101.35	2,351.48
64	Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	1,924.62	680.05	49.84	2,325.20	66,219.17
65	Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	7.24	27.40	5.97	122.78	5,331.42
66	Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	514.90	10.60	3.37	226.38	12,198.75
67	Washington	852.43	918.91	598.19	217.26	279.18	223.33	14.23	40.63	11.95	81.51	3,237.62
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	5,134.12	13,110.63	27,672.11	189.90	653.97	545.91	52.39	-	-	1,490.96	48,849.99
76	FSU Bay	-	-	112.00	-	-	13.00	-	-	-	-	125.00
99	Florida	660,111.11	833,895.18	656,215.11	177,405.78	278,691.10	178,888.22	207,353.75	26,656.36	5,302.98	70,562.86	3,095,082.45

FTE
FY2023-24 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	238.30	2,317.13	2,489.07	2,563.27	2,632.77	2,663.35	2,441.04	2,421.77	2,586.24	2,410.47	2,405.40	2,448.47	2,205.03	1,970.68	31,792.99
2	Baker	29.79	396.88	407.46	398.94	397.14	391.73	354.71	393.15	388.13	334.38	391.38	359.91	359.04	315.55	4,918.19
3	Bay	236.19	2,230.22	2,148.69	2,168.53	2,285.45	2,353.08	2,054.96	2,078.62	2,176.26	2,114.74	2,259.88	2,100.97	1,856.25	1,810.16	27,874.00
4	Bradford	6.73	293.35	301.78	242.20	253.80	282.88	253.42	233.74	254.94	225.46	256.09	234.23	216.68	156.65	3,210.35
5	Brevard	1,288.69	5,733.38	5,975.69	6,117.50	6,297.45	6,278.38	5,858.74	6,244.75	6,148.60	6,241.01	6,278.75	6,702.58	5,773.63	4,910.19	79,849.34
6	Broward	3,520.14	19,019.16	20,027.38	21,222.91	20,113.69	21,730.22	19,339.53	21,472.66	21,078.68	20,637.72	21,128.34	21,090.95	20,540.72	21,683.95	272,606.05
7	Calhoun	41.74	160.68	171.11	153.44	134.44	140.44	151.94	152.31	147.43	180.68	163.00	179.93	154.09	152.46	2,083.69
8	Charlotte	159.16	1,134.71	1,276.86	1,310.69	1,327.36	1,411.75	1,270.98	1,317.84	1,253.72	1,285.79	1,435.31	1,605.23	1,471.93	1,430.53	17,691.86
9	Citrus	125.06	1,220.16	1,306.35	1,281.09	1,297.09	1,361.44	1,194.55	1,222.03	1,296.50	1,316.83	1,299.54	1,250.70	1,151.59	1,112.98	16,435.91
10	Clay	456.16	2,810.57	2,918.14	2,979.64	3,067.97	3,074.94	2,894.34	3,020.48	3,137.40	3,285.44	3,305.47	3,302.41	3,147.00	2,909.25	40,309.21
11	Collier	343.99	3,382.08	3,831.30	4,022.44	4,008.03	3,890.86	3,640.40	3,888.57	4,008.76	3,930.15	4,110.65	4,121.23	4,079.10	3,533.61	50,791.17
12	Columbia	101.80	887.96	924.34	885.30	871.10	795.84	810.22	719.60	767.45	793.82	784.88	713.46	639.55	583.87	10,279.19
13	Dade	3,616.04	26,158.51	28,024.44	29,304.67	29,899.80	29,475.03	26,108.83	27,384.32	29,078.72	28,086.72	29,065.26	28,803.00	26,641.70	26,294.84	367,941.88
14	De Soto	57.93	336.98	351.14	366.16	361.28	428.55	279.86	311.96	468.60	408.13	369.42	333.63	316.89	299.25	4,689.78
15	Dixie	72.38	168.28	161.39	168.03	179.99	165.05	155.42	159.06	153.44	157.53	183.25	152.06	147.03	120.30	2,143.21
16	Duval	1,093.37	11,369.21	11,915.51	12,117.77	11,830.22	11,593.08	10,827.50	10,804.22	11,014.11	10,277.06	10,999.31	10,892.43	9,409.47	7,812.27	141,955.53
17	Escambia	261.42	3,132.02	3,350.31	3,168.10	3,287.44	3,349.37	2,752.29	3,031.38	2,917.88	3,022.25	3,243.95	3,178.83	2,801.80	2,549.45	40,046.49
18	Flagler	102.28	882.57	925.56	979.60	1,125.15	1,095.56	1,048.93	1,096.05	1,136.33	1,165.62	1,193.55	1,186.10	1,217.36	1,046.51	14,201.17
19	Franklin	9.43	79.07	101.55	81.74	109.16	98.35	88.07	88.64	91.84	98.72	101.12	77.74	75.95	48.00	1,150.18
20	Gadsden	37.59	375.96	399.27	421.84	362.81	409.38	301.82	332.83	356.25	334.60	386.30	325.93	341.95	255.74	4,641.47
21	Gilchrist	34.63	228.64	286.29	263.79	250.27	222.95	226.89	224.63	260.23	225.98	234.33	187.56	177.67	145.79	2,969.65
22	Glades	17.33	185.35	152.15	156.61	166.35	179.54	163.40	168.52	171.28	165.05	95.72	75.54	72.34	84.43	1,853.61
23	Gulf	25.57	132.36	149.21	145.91	146.35	161.60	142.04	154.89	169.84	148.43	138.11	170.88	126.30	145.37	1,956.86
24	Hamilton	15.43	124.25	138.21	131.33	121.34	142.61	85.12	135.78	155.68	145.54	135.78	113.79	149.59	115.88	1,697.12
25	Hardee	15.43	366.25	377.45	384.95	416.27	434.38	362.27	373.61	368.06	415.31	372.93	367.48	353.10	311.04	4,918.53
26	Hendry	132.76	852.90	876.40	941.55	920.72	865.66	929.74	947.26	1,145.48	1,253.17	1,336.05	1,380.19	1,182.31	1,038.66	13,802.85
27	Hernando	323.91	1,848.78	1,914.17	2,064.34	2,105.31	1,890.20	2,095.33	1,964.03	2,144.75	2,130.26	2,076.26	2,072.23	1,986.64	1,743.62	26,359.83
28	Highlands	33.82	927.17	1,024.34	995.98	1,032.54	1,026.47	919.32	919.45	986.22	945.22	1,093.59	1,069.27	850.31	789.33	12,613.03
29	Hillsborough	1,771.62	17,131.78	17,914.45	18,693.30	18,951.74	19,069.39	17,991.42	17,924.11	18,227.44	18,394.23	18,343.48	18,450.66	17,042.25	15,084.44	234,990.31
30	Holmes	11.33	259.34	223.98	284.91	265.51	277.42	246.79	251.13	236.05	260.13	242.05	273.98	230.83	187.47	3,250.92
31	Indian River	113.89	1,325.29	1,340.52	1,420.96	1,368.17	1,372.32	1,249.60	1,314.33	1,482.92	1,387.28	1,486.67	1,368.08	1,376.12	1,237.22	17,843.37
32	Jackson	50.40	588.36	555.15	509.41	500.23	486.40	404.88	440.03	429.39	435.80	438.29	418.57	347.04	390.67	5,994.62
33	Jefferson	4.09	75.87	90.67	80.04	71.45	85.79	66.22	69.69	62.09	77.71	92.23	77.99	67.11	50.93	971.88
34	Lafayette	14.72	77.49	102.35	91.93	75.51	92.20	74.52	90.65	91.67	90.21	115.97	85.82	84.96	75.58	1,163.58
35	Lake	412.13	3,747.41	3,965.60	4,046.16	4,133.51	4,119.21	4,085.91	3,857.49	4,038.40	3,862.36	4,029.22	4,156.86	3,839.57	3,237.31	51,531.14
36	Lee	668.19	7,467.41	7,853.23	7,939.79	8,338.43	8,634.30	7,200.73	7,724.55	8,072.86	7,998.83	8,057.32	8,427.86	8,143.18	7,842.46	104,369.14
37	Leon	520.13	2,513.10	2,843.09	2,838.13	2,807.48	2,695.80	2,588.38	2,522.00	2,609.58	2,482.69	2,798.35	2,590.52	2,301.23	2,015.20	34,125.68
38	Levy	55.79	511.38	491.48	469.79	516.29	466.22	445.12	433.07	427.88	458.37	426.48	379.67	405.35	330.41	5,817.30
39	Liberty	26.60	76.95	101.88	117.63	96.70	96.99	102.46	83.61	90.13	127.69	103.49	102.78	84.01	96.66	1,307.58
40	Madison	15.80	177.56	202.92	179.18	188.32	153.74	194.50	181.16	195.76	171.30	223.10	177.03	184.67	147.36	2,392.40
41	Manatee	470.39	3,706.17	3,952.05	4,220.16	4,615.22	4,421.74	4,098.14	4,136.68	3,992.03	4,183.39	4,139.89	4,275.01	3,920.52	3,635.28	53,766.67
42	Marion	308.59	3,525.14	3,656.07	3,886.72	3,999.96	3,827.38	3,530.02	3,295.04	3,884.95	3,785.47	4,008.88	3,848.01	3,382.15	3,192.51	48,130.89
43	Martin	108.67	1,250.03	1,331.77	1,376.97	1,431.79	1,672.17	1,300.19	1,493.67	1,698.58	1,549.53	1,596.67	1,588.05	1,489.04	1,305.52	19,192.65
44	Monroe	95.58	631.56	678.20	682.17	654.12	739.77	666.90	716.87	673.98	634.37	700.90	665.06	540.76	478.36	7,736.71
45	Nassau	122.28	1,018.86	1,041.26	1,105.37	1,069.32	1,036.29	1,065.04	1,091.87	1,103.77	1,061.03	1,106.22	1,031.84	1,007.31	941.26	13,801.72
46	Okaloosa	339.64	2,585.35	2,648.97	2,649.75	2,748.15	2,910.41	2,435.81	2,616.92	2,817.57	2,594.73	2,820.69	2,633.79	2,331.39	1,883.52	34,016.69
47	Okeechobee	30.11	495.46	542.87	508.26	506.49	566.26	428.85	446.19	525.45	490.13	604.97	468.74	456.61	381.08	6,451.51
48	Orange	1,675.57	15,456.13	16,251.71	17,006.93	17,873.13	17,997.48	16,132.80	16,939.27	18,209.28	16,849.33	17,040.27	17,054.83	16,045.67	15,932.96	220,465.36
49	Osceola	591.51	5,167.69	5,471.80	5,938.23	5,964.27	6,325.94	5,846.95	6,389.49	6,470.21	6,452.93	6,672.77	6,439.59	6,045.39	5,689.05	79,465.82
50	Palm Beach	1,465.96	14,330.36	15,106.02	15,511.92	15,686.42	16,484.86	14,699.79	15,072.78	16,305.19	15,591.09	16,198.79	16,435.48	15,594.74	14,822.23	203,305.63
51	Pasco	557.13	6,177.65	6,654.24	6,914.38	6,807.29	7,401.42	6,825.10	6,564.47	7,340.33	7,023.10	7,157.58	7,107.16	6,230.71	5,775.65	88,536.21
52	Pinellas	1,093.82	6,884.03	7,161.81	7,587.49	7,866.39	7,909.28	7,425.91	7,400.03	7,599.25	7,517.36	8,127.32	8,161.55	7,796.46	7,160.15	99,690.85
53	Polk	1,019.84	8,865.58	9,362.95	9,630.32	9,740.38	10,653.24	8,388.60	9,309.56	9,912.64	9,419.94	10,259.90	9,945.36	8,737.29	8,295.92	123,541.52
54	Putnam	86.35	818.56	849.25	887.05	852.61	873.61	793.64	722.66	824.72	821.17	798.16	762.64	677.61	546.18	10,314.21
55	St. Johns	468.67	3,662.21	3,844.85	4,250.79	4,258.18	4,207.14	4,071.11	4,425.39	4,295.34	4,266.39	4,489.46	4,332.97	4,103.76	3,469.18	54,145.47
56	St. Lucie	299.21	3,498.28	3,675.62	3,744.70	3,888.22	3,848.22	3,495.75	3,801.55	4,149.27	3,846.89	4,093.96	4,246.21	3,978.07	3,369.64	49,935.59
57	Santa Rosa	250.46	2,140.22	2,350.69	2,454.56	2,428.53	2,401.31	2,368.61	2,624.70	2,610.39	2,617.49	2,594.59	2,645.42	2,426.12	2,224.30	32,137.39
58	Sarasota	430.66	3,282.09	3,474.60	3,600.70	3,639.12	4,028.12	3,577.90	3,870.28	4,133.30	3,934.40	3,988.70	3,950.07	3,685.58	3,376.33	48,971.85
59	Seminole	614.94	4,886.54	5,151.57	5,519.30	5,480.93	5,694.28	5,282.20	5,594.02	5,751.32	5,206.93	6,071.84	5,853.59	5,655.76	4,596.86	71,360.08
60	Sumter	66.22	761.58	901.15	768.35	835.55	815.48	737.52	777.40	780.32	791.49	830.18	709.59	684.96	608.29	10,068.08
61	Suwannee	60.76	499.68	453.19	490.27	499.73	507.38</									

FTE
FY2023-24 4th Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,209.25	8,068.38	6,516.76	2,359.15	3,512.22	1,466.54	806.80	60.60	38.04	515.92	30,553.66
2	Baker	1,315.12	1,487.43	879.65	254.26	354.10	220.48	6.67	14.05	3.98	312.09	4,847.83
3	Bay	6,262.37	7,944.45	6,007.59	1,945.39	2,113.34	1,218.71	1,139.34	676.93	117.68	532.53	27,958.33
4	Bradford	775.43	794.14	461.68	247.38	346.37	240.67	14.62	13.44	1.52	90.90	2,986.15
5	Brevard	17,766.27	20,212.76	15,418.07	5,970.81	8,550.37	6,074.40	1,790.74	653.37	118.37	1,541.71	78,096.87
6	Broward	53,224.63	72,297.71	58,757.07	17,328.22	22,415.14	16,319.75	22,664.84	2,008.22	566.74	6,126.90	271,709.22
7	Calhoun	455.36	560.83	416.88	175.63	159.14	126.12	7.39	30.56	1.45	91.79	2,025.15
8	Charlotte	3,699.76	4,664.24	4,184.28	1,112.53	1,402.53	1,094.20	450.45	158.79	37.36	371.68	17,175.82
9	Citrus	4,048.00	4,679.22	3,614.03	982.42	1,431.78	701.90	120.39	107.10	5.32	528.15	16,218.31
10	Clay	8,375.57	9,970.36	8,605.51	3,321.66	4,804.08	2,592.73	998.13	338.54	52.85	1,106.39	40,165.82
11	Collier	9,228.57	12,744.35	10,207.46	2,579.80	4,483.38	3,211.66	5,783.89	579.86	74.72	987.42	49,881.11
12	Columbia	2,778.60	3,048.90	1,748.28	712.03	746.07	517.28	66.30	68.50	3.06	451.94	10,140.96
13	Dade	60,338.16	83,814.55	72,232.25	25,231.87	38,128.16	26,368.99	48,424.99	2,807.06	344.59	8,105.42	365,796.04
14	De Soto	1,017.82	1,452.76	883.61	291.39	293.92	209.53	278.85	1.24	3.25	138.65	4,571.02
15	Dixie	500.67	606.64	365.39	230.03	163.22	95.89	20.13	10.55	0.08	67.17	2,059.77
16	Duval	34,295.14	37,464.34	26,520.31	9,104.14	13,464.82	8,970.23	7,264.74	1,085.20	200.24	1,826.06	140,195.22
17	Escambia	10,073.91	10,614.87	7,460.82	2,504.98	3,507.96	2,830.66	639.62	148.59	88.28	1,177.13	39,046.82
18	Flagler	3,154.48	4,136.97	3,210.26	775.62	1,087.46	960.55	363.38	120.41	30.57	394.85	14,234.55
19	Franklin	279.41	319.49	192.65	91.25	122.38	73.98	30.80	13.50	1.50	31.01	1,155.97
20	Gadsden	1,384.71	1,352.43	987.68	253.19	341.50	226.03	41.39	30.60	7.57	83.38	4,708.48
21	Gilchrist	674.30	843.11	469.48	280.41	275.62	150.67	74.53	59.72	6.00	114.85	2,948.69
22	Glades	475.83	638.50	248.19	146.61	182.23	56.58	53.63	7.20	1.50	10.39	1,820.66
23	Gulf	402.77	557.11	397.11	145.01	180.12	115.65	9.51	35.53	2.78	39.92	1,885.51
24	Hamilton	384.00	524.03	347.52	71.55	85.87	68.03	85.52	3.50	0.84	53.57	1,624.43
25	Hardee	1,115.83	1,502.71	949.49	223.52	298.25	229.91	233.98	13.98	2.73	155.73	4,726.13
26	Hendry	2,620.16	3,989.15	3,198.30	452.76	643.19	569.90	770.90	25.45	17.07	467.29	12,754.17
27	Hernando	5,882.88	7,537.63	5,537.63	1,755.44	1,942.46	1,361.86	493.27	198.26	60.77	635.52	25,405.72
28	Highlands	2,881.09	3,492.38	2,532.84	877.93	1,099.48	767.45	423.43	40.51	7.10	427.25	12,549.46
29	Hillsborough	48,801.74	63,547.42	50,400.58	13,228.18	20,474.63	9,579.42	18,204.03	2,214.70	346.37	5,730.76	232,527.83
30	Holmes	804.61	986.08	683.74	154.43	215.19	165.99	2.60	3.00	1.15	79.47	3,096.26
31	Indian River	4,004.34	4,998.26	3,847.63	1,070.15	1,513.50	1,026.49	634.45	171.80	28.09	396.82	17,691.53
32	Jackson	1,575.66	1,724.41	1,165.58	496.42	427.14	222.23	51.55	78.05	2.43	219.34	5,962.81
33	Jefferson	209.70	230.96	151.16	62.35	94.24	42.02	34.36	2.56	-	26.87	854.22
34	Lafayette	259.88	313.10	212.02	102.74	112.45	62.03	22.08	1.50	1.00	64.98	1,151.78
35	Lake	11,975.06	14,459.32	10,108.33	3,193.24	3,979.49	3,037.50	1,737.71	313.45	36.96	1,363.70	50,204.76
36	Lee	20,764.24	28,477.19	22,080.87	4,030.65	6,593.62	5,662.29	12,242.76	1,039.19	112.50	2,231.12	103,234.43
37	Leon	8,198.60	9,575.07	7,003.53	2,811.04	3,007.09	1,856.19	489.23	135.00	20.37	537.29	33,633.41
38	Levy	1,425.74	1,642.42	911.33	469.72	549.16	355.40	120.77	15.34	1.90	226.36	5,718.14
39	Liberty	287.66	388.44	231.32	111.16	112.06	61.13	3.59	13.75	9.72	64.77	1,283.60
40	Madison	540.91	692.00	455.08	184.01	178.75	132.31	12.49	4.84	-	100.87	2,301.26
41	Manatee	11,612.64	14,901.68	11,115.83	3,437.36	4,719.00	3,279.01	3,957.28	198.99	106.98	1,311.84	54,640.61
42	Marion	11,067.09	13,680.78	9,414.66	3,154.13	4,024.10	2,979.13	1,786.90	573.97	58.99	1,395.96	48,135.71
43	Martin	3,663.12	5,405.00	4,358.31	1,300.89	1,740.82	758.07	1,205.17	42.52	149.46	495.74	19,119.10
44	Monroe	1,621.75	2,113.13	1,608.91	592.00	888.91	563.82	1,069.86	58.87	7.47	184.34	8,709.06
45	Nassau	3,385.91	4,120.99	2,745.60	805.85	979.00	724.52	116.94	89.99	12.38	431.68	13,412.86
46	Okaloosa	7,822.13	9,499.09	6,853.13	2,199.08	2,799.50	1,738.98	1,147.06	184.92	82.28	645.04	32,971.21
47	Okeechobee	1,307.43	1,462.42	1,172.82	506.49	866.91	512.90	357.02	5.50	2.72	193.09	6,387.30
48	Orange	44,954.87	59,140.80	46,504.98	8,740.73	16,340.95	12,018.51	21,366.11	3,958.42	502.80	4,546.09	218,074.26
49	Osceola	14,764.79	21,784.77	16,894.14	3,303.81	5,268.57	4,178.22	8,987.62	606.06	117.26	1,667.22	77,572.46
50	Palm Beach	37,706.91	50,948.38	44,892.07	13,453.91	18,399.61	9,930.45	21,834.52	1,070.29	386.03	4,140.66	202,762.83
51	Pasco	20,664.73	25,319.82	18,732.82	4,671.09	7,899.69	5,040.06	3,021.25	1,120.06	158.50	1,880.30	88,508.32
52	Pinellas	20,233.20	24,380.65	22,664.32	7,318.62	10,371.70	4,283.75	3,532.33	1,019.75	169.84	2,893.73	96,867.89
53	Polk	26,576.36	32,563.62	24,386.77	7,071.58	10,636.57	7,830.10	8,150.72	453.83	541.64	3,042.10	121,253.29
54	Putnam	2,482.87	2,683.84	1,631.15	738.20	1,159.73	777.46	387.50	12.50	6.40	336.84	10,216.49
55	St. Johns	11,884.05	14,917.23	10,820.08	3,249.18	5,910.98	4,162.83	568.72	466.71	139.05	897.01	53,015.84
56	St. Lucie	10,428.88	13,937.36	11,417.25	2,626.63	3,506.76	2,416.73	3,386.55	85.98	16.34	1,201.60	49,024.08
57	Santa Rosa	7,078.67	9,100.83	6,867.36	1,660.17	2,420.88	1,727.37	212.10	513.91	52.52	639.48	30,273.29
58	Sarasota	9,524.12	12,122.55	9,748.13	3,016.37	5,229.65	3,308.97	2,506.01	768.28	79.46	950.76	47,254.30
59	Seminole	15,281.84	18,341.68	14,070.32	4,468.12	7,455.60	5,798.44	2,282.31	350.39	60.72	1,598.81	69,708.23
60	Sumter	2,314.48	2,766.45	1,683.19	689.33	892.77	621.31	255.69	75.66	7.67	328.61	9,635.16
61	Suwannee	1,520.67	1,864.81	1,276.49	378.01	497.54	351.34	155.17	3.28	1.52	172.13	6,220.96
62	Taylor	806.87	738.18	509.67	219.82	246.04	121.08	-	15.20	1.24	49.44	2,707.54
63	Union	607.72	706.78	326.58	160.50	232.76	125.66	-	3.17	-	98.47	2,264.74
64	Volusia	14,433.84	17,461.96	12,825.71	4,579.42	6,583.08	4,847.03	1,947.68	643.98	45.27	2,130.33	65,498.30
65	Wakulla	1,328.13	1,425.74	1,001.16	488.76	415.05	293.51	10.74	41.91	6.44	152.63	5,164.07
66	Walton	2,834.62	3,444.90	2,599.02	867.32	1,009.81	531.78	500.55	13.00	6.82	282.16	12,089.98
67	Washington	882.98	944.62	591.40	211.94	251.92	220.13	9.46	49.98	11.58	76.10	3,250.11
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	155.71	210.16	160.48	8.50	11.50	11.36	-	-	-	2.74	560.45
70	FAU PB	214.32	345.87	686.58	33.00	37.50	5.00	2.19	-	-	-	1,324.46
71	FAU STL	534.79	759.96	-	65.53	92.49	-	50.03	0.50	0.95	-	1,504.25
72	FSU Brow	343.05	172.36	-	72.04	74.50	-	37.60	-	-	-	699.55
73	FSU Leon	405.47	650.77	496.69	38.00	93.99	82.00	10.46	-	-	69.18	1,846.56
74	UF	207.70	443.79	420.58	31.02	130.75	59.67	-	-	-	31.63	1,325.14
75	FLVS	4,051.05	12,422.23	30,757.12	121.58	594.59	649.04	51.09	-	-	1,318.31	49,965.01
76	FSU Bay	-	-	80.10	-	-	0.95	-	-	-	12.51	93.56
99	Florida	632,170.99	813,137.31	658,915.38	185,618.05	271,175.70	178,992.53	215,520.48	25,732.06	5,091.88	70,604.49	3,056,958.87

FTE
FY2023-24 4th Calc by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	320.60	2,317.53	2,350.09	2,441.27	2,509.73	2,488.08	2,332.47	2,318.75	2,492.93	2,294.57	2,364.97	2,355.65	2,139.98	1,827.04	30,553.66
2	Baker	26.24	362.26	396.03	417.02	380.38	383.96	343.01	404.29	377.87	337.40	379.79	362.56	361.90	315.12	4,847.83
3	Bay	296.12	2,209.88	2,150.30	2,168.40	2,280.34	2,270.98	2,055.22	2,086.83	2,176.35	2,118.18	2,215.55	2,130.18	1,917.62	1,880.38	27,958.33
4	Bradford	17.73	290.32	247.21	223.83	258.24	244.62	236.85	230.63	229.66	212.05	222.99	216.67	195.67	159.98	2,986.15
5	Brevard	1,160.07	5,817.32	5,816.57	5,876.47	6,199.00	5,698.29	5,757.78	6,101.81	6,226.60	5,878.78	6,432.48	6,614.27	5,703.33	4,814.10	78,096.87
6	Broward	4,385.50	19,441.43	19,287.35	20,420.95	20,376.60	20,471.94	19,405.50	20,172.60	21,108.56	21,021.04	21,124.25	21,570.66	20,900.07	20,022.77	271,709.22
7	Calhoun	41.22	163.85	155.02	142.99	142.73	130.38	150.42	141.01	141.14	172.81	168.38	179.78	155.14	140.28	2,025.15
8	Charlotte	171.23	1,132.84	1,245.60	1,245.31	1,301.56	1,290.45	1,233.89	1,256.46	1,253.74	1,258.87	1,458.28	1,550.23	1,414.52	1,362.84	17,175.82
9	Citrus	153.87	1,184.59	1,248.64	1,214.12	1,292.09	1,262.28	1,165.20	1,194.33	1,266.60	1,312.55	1,314.33	1,295.65	1,197.54	1,116.52	16,218.31
10	Clay	518.66	2,838.44	2,867.30	2,918.69	3,123.91	2,966.78	2,895.66	2,998.67	3,189.48	3,225.26	3,305.08	3,383.89	3,125.67	2,808.33	40,165.82
11	Collier	427.12	3,540.48	3,662.86	3,899.75	3,816.32	3,736.67	3,660.66	3,865.43	3,955.88	3,867.05	4,029.56	4,060.95	4,059.79	3,298.59	49,881.11
12	Columbia	109.60	879.67	875.80	859.07	848.12	775.34	810.95	711.33	733.57	799.22	774.64	724.34	649.59	589.72	10,140.96
13	Dade	4,114.89	26,347.72	25,988.37	27,023.12	28,032.04	27,262.39	26,275.78	27,634.47	29,160.61	28,473.26	30,171.97	30,090.33	27,835.03	27,386.06	365,796.04
14	De Soto	55.28	333.52	354.85	353.50	367.46	379.94	297.89	318.56	446.19	391.94	368.56	338.09	292.76	272.48	4,571.02
15	Dixie	73.25	178.82	167.97	155.04	171.27	167.04	161.18	158.31	139.75	152.89	157.99	148.78	131.45	96.03	2,059.77
16	Duval	1,229.24	11,466.71	11,648.66	11,726.67	11,370.99	11,152.23	10,790.73	10,817.76	10,911.50	10,207.17	11,044.21	10,960.06	9,019.18	7,850.11	140,195.22
17	Escambia	331.97	3,067.59	3,199.67	3,103.94	3,246.53	2,974.89	2,700.01	2,902.93	2,823.19	2,993.93	3,301.59	3,025.86	2,879.50	2,495.22	39,046.82
18	Flagler	106.21	998.34	940.41	1,005.23	1,093.54	1,029.21	1,001.75	1,095.24	1,119.82	1,154.64	1,189.75	1,211.11	1,098.50	1,424.55	14,234.55
19	Franklin	12.66	96.52	99.05	85.45	100.56	96.48	90.87	82.01	83.86	105.51	105.51	77.07	63.61	56.81	1,155.97
20	Gadsden	42.93	423.90	402.93	404.35	408.99	349.77	319.70	331.35	354.86	352.19	381.01	344.95	313.02	278.53	4,708.48
21	Gilchrist	46.62	256.37	260.55	244.78	239.20	214.57	223.94	209.58	266.82	236.21	218.30	188.66	188.29	156.80	2,948.69
22	Glades	24.31	161.61	152.71	150.14	173.59	178.11	147.82	173.74	164.79	173.34	78.84	90.75	78.58	70.33	1,820.66
23	Gulf	26.71	120.85	138.95	139.35	139.60	155.14	138.62	151.70	164.33	147.32	122.07	177.49	117.96	145.42	1,885.51
24	Hamilton	0.09	136.50	136.53	130.25	110.25	131.15	83.35	131.71	154.40	132.34	129.13	113.16	139.26	96.31	1,624.33
25	Hardee	24.25	356.26	360.38	388.43	386.06	415.29	334.15	358.93	339.71	401.80	368.73	352.67	339.39	280.08	4,726.13
26	Hendry	153.13	813.18	808.23	885.16	849.87	840.99	846.01	924.28	1,116.05	1,156.52	1,140.85	1,170.12	1,020.34	1,029.44	12,754.17
27	Hernando	365.35	1,854.88	1,860.98	1,963.86	1,962.57	1,817.49	1,974.49	1,885.05	2,033.71	1,994.45	2,047.40	2,021.85	1,931.99	1,691.65	25,405.72
28	Highlands	106.09	975.73	950.82	977.03	998.30	944.81	932.09	945.73	967.39	944.58	1,169.56	1,008.02	874.71	754.60	12,549.46
29	Hillsborough	2,089.51	17,188.63	17,618.39	18,179.57	18,208.02	18,416.10	17,851.83	17,642.52	18,261.13	18,224.01	18,448.44	18,446.90	17,057.27	14,895.51	232,527.83
30	Holmes	12.66	220.28	231.11	254.30	244.49	259.10	231.27	233.23	235.94	243.51	246.75	258.35	233.97	191.30	3,096.26
31	Indian River	140.23	1,357.32	1,308.16	1,392.24	1,359.83	1,328.85	1,221.97	1,333.80	1,483.37	1,343.37	1,525.62	1,358.53	1,297.12	1,241.12	17,691.53
32	Jackson	45.62	555.97	533.48	512.85	480.93	462.94	396.96	474.80	456.77	407.23	449.99	436.38	350.12	398.77	5,962.81
33	Jefferson	9.04	68.47	79.92	62.76	66.76	80.47	50.98	59.78	67.01	84.58	60.13	64.66	59.05	40.61	854.22
34	Lafayette	13.60	102.21	100.13	87.29	76.14	91.08	73.30	89.28	84.37	91.78	101.11	83.01	85.03	73.45	1,151.78
35	Lake	470.41	3,896.60	3,777.28	3,927.79	4,050.13	3,793.56	3,918.21	3,819.01	3,904.43	3,739.23	3,986.50	4,102.89	3,771.09	3,047.63	50,204.76
36	Lee	857.79	7,540.76	7,466.39	7,592.96	8,014.73	8,374.74	7,291.74	7,690.50	8,026.54	8,048.77	8,080.71	8,319.41	8,140.58	7,788.81	103,234.43
37	Leon	552.93	2,534.96	2,696.28	2,813.68	2,686.65	2,630.15	2,630.60	2,495.93	2,626.34	2,425.66	2,773.30	2,520.60	2,319.99	1,926.34	33,633.41
38	Levy	64.12	455.47	482.21	485.89	491.30	424.24	445.28	437.83	435.02	460.84	390.99	395.56	389.31	327.08	5,718.14
39	Liberty	24.47	90.98	96.99	110.60	87.46	97.59	96.61	93.41	99.69	123.58	105.25	96.71	81.44	78.82	1,283.60
40	Madison	27.36	178.75	165.61	179.12	178.54	166.24	178.82	183.05	189.20	162.26	204.78	193.16	152.80	141.57	2,301.26
41	Manatee	603.49	4,015.23	3,976.48	4,132.69	4,589.18	4,336.83	4,128.05	4,200.67	4,098.72	4,239.27	4,243.27	4,328.50	3,971.56	3,776.67	54,640.61
42	Marion	438.71	3,580.02	3,597.10	3,788.65	4,029.44	3,704.33	3,562.26	3,371.39	3,955.13	3,858.81	3,860.14	3,869.59	3,380.49	3,139.65	48,135.71
43	Martin	155.39	1,290.05	1,326.14	1,397.41	1,518.51	1,574.34	1,479.44	1,662.58	1,549.51	1,591.87	1,605.25	1,485.13	1,168.02	1,119.10	19,119.10
44	Monroe	110.54	706.27	656.75	640.58	650.08	677.23	637.08	709.81	697.15	668.68	695.54	662.19	540.08	470.96	8,709.06
45	Nassau	149.95	994.45	997.38	1,109.96	1,022.16	997.71	1,037.21	1,053.38	1,060.65	1,035.35	1,075.75	1,090.22	973.57	905.12	13,412.86
46	Oakaloosa	358.66	2,520.18	2,552.35	2,535.56	2,732.98	2,675.02	2,379.16	2,552.76	2,651.41	2,511.07	2,737.22	2,612.28	2,273.68	1,878.88	32,971.21
47	Okeechobee	35.99	482.10	534.89	485.40	503.98	520.94	448.28	454.51	530.83	477.11	551.20	508.99	469.63	383.45	6,387.30
48	Orange	1,844.16	15,705.02	15,670.46	16,276.43	16,952.24	17,134.97	16,197.61	16,500.53	17,640.24	16,669.91	17,092.92	17,509.94	16,510.57	16,369.26	218,074.26
49	Osceola	676.39	5,381.51	5,328.64	5,656.54	5,802.54	5,907.39	5,645.81	6,193.39	6,367.69	6,321.45	6,525.95	6,494.94	5,889.88	5,380.34	77,572.46
50	Palm Beach	1,977.05	14,807.78	14,712.57	15,080.65	15,907.15	15,353.86	14,730.29	15,133.67	16,282.93	15,489.65	16,196.11	16,446.50	15,673.52	14,971.10	202,762.83
51	Pasco	681.46	6,362.04	6,478.02	6,837.78	6,968.37	6,981.62	6,831.94	6,639.58	7,332.13	6,905.43	7,216.67	7,085.80	6,376.74	5,810.74	88,508.32
52	Pinellas	1,244.29	6,914.35	6,971.66	7,218.09	7,467.90	7,441.53	7,128.56	7,169.50	7,324.81	7,206.39	7,819.68	8,143.29	7,562.21	7,255.63	96,867.89
53	Polk	1,242.96	9,021.42	9,102.00	9,193.79	10,086.40	9,368.98	8,287.60	9,194.57	9,786.91	9,383.24	10,092.50	9,690.61	8,470.27	8,332.04	121,253.29
54	Putnam	114.66	802.62	842.51	853.44	887.30	799.97	771.56	732.07	880.71	767.98	787.67	753.38	669.80	552.82	10,216.49
55	St. Johns	525.93	3,518.50	3,650.00	3,954.61	4,017.16	4,155.54	4,089.78	4,412.60	4,315.66	4,220.87	4,403.00	4,391.63	4,055.22	3,305.34	53,015.84
56	St. Lucie	419.70	3,589.61	3,491.49	3,592.33	3,667.59	3,573.17	3,421.41	3,734.11	4,079.30	3,817.60	4,068.84	4,243.41	4,015.81	3,309.71	49,024.08
57	Santa Rosa	298.42	2,086.59	2,145.95	2,291.82	2,325.87	2,180.57	2,274.52	2,448.11	2,423.58	2,410.28	2,464.69	2,504.06	2,323.78	2,095.05	30,273.29
58	Sarasota	680.41	3,213.66	3,318.40	3,383.90	3,528.84	3,640.98	3,463.37	3,708.64	3,931.21	3,760.46	3,909.67	3,843.97	3,577.84	3,292.95	47,254.30
59	Seminole	703.38	4,811.79	5,010.99	5,175.89	5,178.86	5,500.63	5,129.49	5,320.61	5,590.06	5,202.50	5,988.46	5,944.58	5,435.56	4,715.43	69,708.23
60	Sumter	93.61	731.13	820.73	752.15	795.88	735.68	746.24	781.23	762.40	740.35	771.63	693.22	645.89	565.02	9,635.16
61	Suwannee	59.22	475.28	487.93	485.12	493.17	476.17	480.32	467.12	509.19	464.03	534.09	477.31	432.08		

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,404.32	8,655.77	6,811.57	2,351.51	3,675.04	1,557.46	805.83	66.65	29.81	528.47	31,886.43
2	Baker	1,325.48	1,523.23	879.41	270.59	363.43	217.16	8.23	15.51	3.55	314.36	4,920.95
3	Bay	6,145.47	8,429.60	6,320.12	1,934.67	2,258.84	1,273.68	1,144.61	685.08	139.27	548.32	28,879.66
4	Bradford	826.20	854.24	492.26	265.18	364.52	252.54	10.14	13.98	1.31	93.54	3,173.91
5	Brevard	18,600.16	21,437.29	16,281.44	6,206.71	9,034.50	6,375.65	1,855.71	680.47	130.28	1,602.70	82,204.91
6	Broward	53,432.03	75,369.00	60,932.58	18,792.17	22,708.82	16,394.92	22,869.37	2,073.68	597.54	5,884.50	279,054.61
7	Calhoun	438.38	550.08	412.39	175.47	162.37	130.92	6.23	32.51	1.37	94.13	2,003.85
8	Charlotte	3,695.00	5,071.64	4,236.53	1,094.47	1,331.99	1,124.07	470.81	167.35	34.02	391.71	17,617.59
9	Citrus	4,175.89	4,933.01	3,603.80	1,021.53	1,540.20	718.89	116.70	116.82	5.43	534.93	16,767.20
10	Clay	8,438.12	10,359.48	8,734.86	3,460.59	5,017.03	2,702.58	1,185.64	362.15	58.72	1,112.50	41,431.67
11	Collier	9,714.66	13,685.71	10,547.29	2,662.32	4,690.90	3,260.70	5,873.79	588.99	85.60	991.85	52,101.81
12	Columbia	2,836.89	3,178.87	1,810.76	745.46	787.36	527.01	64.61	76.68	2.40	443.00	10,473.04
13	Dade	63,404.77	89,303.73	76,330.58	25,764.21	39,445.94	26,890.08	48,101.01	2,951.92	369.07	8,250.62	380,811.93
14	De Soto	1,114.02	1,450.81	913.72	316.34	293.56	219.10	273.62	1.44	3.34	145.96	4,731.91
15	Dixie	512.01	636.54	378.38	226.14	175.22	97.63	20.48	10.00	3.00	69.65	2,129.05
16	Duval	35,724.31	40,258.83	27,466.83	9,374.37	14,036.76	9,176.42	7,363.40	1,138.11	222.39	2,014.26	146,775.68
17	Escambia	10,421.20	11,085.74	7,779.80	2,535.68	3,553.39	2,848.07	604.52	158.17	90.01	1,168.41	40,244.99
18	Flagler	3,246.82	4,442.80	3,296.01	790.75	1,169.69	979.08	376.72	139.01	28.66	400.29	14,869.83
19	Franklin	277.53	318.27	197.38	94.39	122.13	68.98	31.40	14.25	1.00	32.84	1,158.17
20	Gadsden	1,407.49	1,358.55	988.61	271.46	340.59	224.13	45.52	33.52	6.94	76.53	4,753.34
21	Gilchrist	716.07	900.16	505.67	290.55	292.77	163.22	78.31	65.81	6.23	117.55	3,136.34
22	Glades	489.95	654.01	257.53	150.82	186.56	59.09	57.16	4.36	1.02	9.47	1,869.97
23	Gulf	419.25	578.55	388.96	135.59	180.35	109.25	109.93	36.62	3.56	36.19	1,899.25
24	Hamilton	395.98	555.85	338.24	76.87	91.14	66.40	89.92	3.38	1.12	51.51	1,670.41
25	Hardee	1,072.90	1,471.12	980.07	212.91	295.90	241.12	213.44	15.12	2.62	163.68	4,668.88
26	Hendry	2,693.74	4,155.55	3,055.48	461.15	707.17	587.57	830.20	26.35	16.22	655.20	13,188.63
27	Hernando	6,140.20	7,225.06	5,539.88	1,860.30	2,079.43	1,412.26	507.95	205.50	60.22	639.43	25,670.23
28	Highlands	2,972.34	3,687.37	2,644.69	885.25	1,142.10	781.36	413.31	45.86	8.09	428.53	13,008.90
29	Hillsborough	50,212.33	66,643.10	52,482.08	13,487.87	20,814.86	9,719.10	18,242.90	2,238.26	358.29	5,633.04	239,831.83
30	Holmes	799.07	1,011.97	669.82	155.71	225.37	169.84	2.66	3.00	1.46	77.00	3,115.90
31	Indian River	4,120.37	5,198.51	3,872.11	1,093.36	1,574.79	1,047.63	620.66	178.14	29.63	387.93	18,123.13
32	Jackson	1,593.33	1,778.45	1,069.22	514.67	428.39	204.61	46.46	73.92	1.88	201.44	5,912.37
33	Jefferson	200.59	230.95	162.86	57.88	94.49	47.64	35.88	2.62	-	31.34	864.25
34	Lafayette	252.79	316.53	222.36	104.30	109.49	61.75	20.89	2.41	1.18	67.80	1,159.50
35	Lake	12,656.45	15,324.54	10,749.68	3,398.83	4,279.47	3,195.93	1,793.91	320.53	33.16	1,383.34	53,135.84
36	Lee	21,286.48	29,639.88	22,858.70	4,088.94	6,773.68	5,833.36	13,406.44	1,263.71	119.10	2,262.25	107,532.54
37	Leon	8,395.00	9,983.08	7,106.52	2,889.41	3,123.65	1,907.24	475.78	140.22	22.19	541.30	34,584.39
38	Levy	1,449.01	1,731.42	940.96	481.58	576.28	350.28	118.06	13.84	2.39	222.13	5,885.95
39	Liberty	290.15	371.54	236.13	107.84	110.21	66.06	3.11	15.70	11.52	65.99	1,278.25
40	Madison	550.36	682.71	451.76	181.79	181.10	134.84	13.66	5.75	-	96.38	2,298.35
41	Manatee	11,992.24	15,580.70	11,408.50	3,467.66	4,990.07	3,361.51	3,965.27	219.63	117.81	1,361.11	56,464.50
42	Marion	11,708.85	14,498.43	9,693.79	3,268.44	4,252.98	3,029.21	1,803.43	577.87	53.79	1,404.18	50,290.97
43	Martin	3,775.70	5,610.24	4,536.24	1,327.25	1,820.07	794.22	1,154.23	44.00	149.16	515.32	19,726.43
44	Monroe	1,644.20	2,204.60	1,635.01	605.51	900.84	579.74	1,054.78	60.39	7.40	193.85	8,886.32
45	Nassau	3,554.09	4,399.75	2,825.81	818.41	1,035.99	750.37	120.95	92.96	12.92	440.16	14,051.41
46	Okaloosa	8,103.83	9,830.98	6,869.39	2,288.19	2,915.48	1,670.95	1,099.33	202.80	88.93	636.36	33,706.24
47	Okeechobee	1,325.83	1,513.28	1,135.34	520.61	883.02	484.89	343.79	5.70	2.95	179.79	6,395.20
48	Orange	47,376.90	62,671.29	46,368.69	9,076.09	16,914.17	12,162.82	20,609.41	3,986.99	512.01	4,821.27	224,499.64
49	Osceola	15,216.58	22,950.53	17,911.62	3,462.38	5,537.38	4,380.90	9,084.04	624.63	118.34	1,741.91	81,028.31
50	Palm Beach	39,579.18	53,975.91	46,604.84	13,683.51	19,071.19	10,127.85	21,601.42	1,101.43	384.65	4,078.93	210,208.91
51	Pasco	21,411.51	26,885.42	19,430.87	4,842.68	8,375.51	5,227.89	3,098.72	1,186.99	173.61	1,868.52	92,501.72
52	Pinellas	20,609.98	25,842.09	22,830.54	7,319.11	10,674.92	4,288.49	3,888.97	1,017.13	173.77	2,775.58	99,420.58
53	Polk	28,183.91	34,604.82	25,632.52	7,452.65	11,171.09	8,109.14	8,382.27	467.50	557.79	3,088.60	127,650.29
54	Putnam	2,500.13	2,738.68	1,596.74	726.20	1,173.72	746.58	381.67	12.88	6.96	324.41	10,207.97
55	St. Johns	12,482.80	15,699.00	11,323.25	3,416.15	6,173.38	4,360.77	592.01	482.59	149.10	934.29	55,613.34
56	St. Lucie	11,561.62	15,555.02	11,752.20	2,800.51	3,747.49	2,442.89	3,489.06	97.06	19.60	1,186.84	52,652.29
57	Santa Rosa	7,491.95	9,619.01	7,062.27	1,697.07	2,544.29	1,772.99	220.46	521.53	53.50	663.74	31,646.81
58	Sarasota	9,997.27	12,560.79	9,861.92	3,148.20	5,314.80	3,399.66	2,585.09	748.82	77.78	959.66	48,653.99
59	Seminole	15,808.45	19,460.61	14,391.89	4,578.89	7,759.85	5,851.35	2,292.76	359.66	67.62	1,607.62	72,178.70
60	Sumter	2,523.93	3,226.02	2,092.34	660.59	860.64	564.21	311.69	79.63	8.84	297.25	10,625.14
61	Suwannee	1,565.92	1,988.23	1,312.00	398.80	529.02	358.78	149.26	3.52	1.43	165.61	6,472.57
62	Taylor	843.79	790.55	523.90	225.86	243.06	120.70	-	14.86	1.33	47.99	2,812.04
63	Union	621.86	746.36	321.45	169.99	246.72	126.77	-	1.65	3.06	96.95	2,334.81
64	Volusia	15,123.91	18,689.11	13,404.08	4,873.80	6,957.10	5,035.32	1,948.39	643.95	53.37	2,124.37	68,853.40
65	Wakulla	1,354.30	1,560.35	1,005.16	517.49	451.66	299.19	8.37	37.82	6.58	157.45	5,398.37
66	Walton	2,989.91	3,648.37	2,637.65	942.88	1,092.84	552.11	516.67	15.56	7.25	348.71	12,751.95
67	Washington	923.60	993.75	561.69	210.19	258.57	209.95	10.37	49.71	11.08	73.50	3,302.41
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	-	-	67.44	1,848.82
74	UF	217.37	468.00	436.22	31.92	131.63	58.66	-	-	-	33.71	1,377.51
75	FLVS	4,153.77	12,082.75	31,000.70	133.88	603.33	677.41	45.86	-	-	1,252.09	49,949.79
76	FSU Bay	-	-	190.00	-	-	10.00	-	-	-	25.00	225.00
77	TCC	-	-	280.74	-	-	4.34	-	-	-	14.92	300.00
99	Florida	655,607.77	856,815.75	680,935.38	191,802.81	281,180.99	182,858.53	217,021.72	26,644.65	5,314.22	71,260.19	3,169,442.01

FTE
FY2024-25 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	246.73	2,219.64	2,486.36	2,529.90	2,634.56	2,512.66	2,633.21	2,456.83	2,479.92	2,593.90	2,314.71	2,376.92	2,288.53	2,112.56	31,886.43
2	Baker	33.87	388.95	375.63	417.01	394.28	368.21	392.39	353.61	413.50	364.45	349.72	357.95	344.27	367.11	4,920.95
3	Bay	242.60	1,854.62	2,306.58	2,300.02	2,233.60	2,421.57	2,395.93	2,173.98	2,184.76	2,202.00	2,338.83	2,158.42	2,067.89	1,998.86	28,879.66
4	Braford	13.21	323.38	257.60	260.07	249.63	253.61	245.93	287.13	232.80	210.50	233.54	228.48	198.33	179.70	3,173.91
5	Brevard	1,233.12	5,703.15	6,241.08	6,179.50	6,583.36	6,261.52	6,212.22	6,198.72	6,438.68	6,308.14	6,603.15	6,809.60	6,043.99	5,388.68	82,204.91
6	Broward	4,002.53	19,189.91	20,576.50	20,732.86	21,391.65	20,591.65	21,375.23	20,531.50	21,108.31	21,890.31	22,230.96	21,540.01	21,530.23	22,362.96	279,054.61
7	Calhoun	45.22	145.05	146.91	152.98	137.35	143.01	138.39	152.51	140.95	154.41	168.49	165.96	162.73	149.89	2,003.85
8	Charlotte	181.60	1,036.02	1,218.32	1,299.26	1,345.64	1,319.95	1,404.59	1,314.62	1,332.95	1,268.46	1,470.13	1,470.14	1,557.48	1,398.43	17,617.59
9	Citrus	146.26	1,141.87	1,335.47	1,273.86	1,363.92	1,289.79	1,375.89	1,306.58	1,245.13	1,348.25	1,364.86	1,243.50	1,212.99	1,118.83	16,767.20
10	Clay	485.69	2,873.65	2,976.77	2,962.39	3,234.52	3,176.08	3,110.77	3,209.82	3,189.87	3,281.93	3,408.85	3,330.02	3,303.77	2,887.54	41,431.67
11	Collier	397.45	3,357.22	4,010.84	4,011.48	4,237.18	4,002.76	4,013.36	3,947.63	4,102.61	4,153.62	4,088.14	4,105.61	4,343.47	3,330.44	52,101.81
12	Columbia	112.66	872.84	874.83	892.61	912.98	842.01	788.94	833.10	749.82	790.09	789.84	736.14	689.70	587.48	10,473.04
13	Dade	3,547.21	25,403.96	27,500.79	28,472.55	30,228.41	28,135.91	29,087.98	28,117.99	29,275.00	30,656.49	30,883.17	30,968.77	30,024.97	28,508.73	380,811.93
14	De Soto	56.16	373.33	357.62	379.26	418.13	316.74	380.41	326.84	354.78	448.09	375.35	360.96	303.71	280.53	4,731.91
15	Dixie	72.36	167.46	198.28	149.42	165.70	164.16	175.61	173.91	152.01	154.92	149.91	143.96	156.28	105.07	2,139.05
16	Duval	1,130.62	11,606.48	11,938.76	12,177.65	12,335.20	11,521.89	11,798.93	11,296.35	11,134.77	11,564.31	10,728.82	11,655.92	9,674.92	8,211.06	146,775.68
17	Escambia	290.30	3,107.16	3,181.09	3,274.73	3,458.03	3,099.37	3,040.63	2,861.61	2,981.03	2,913.73	3,406.66	3,080.84	2,854.71	2,695.10	40,244.99
18	Flagler	96.51	929.64	1,099.61	1,037.65	1,092.54	1,174.52	1,129.67	1,152.19	1,150.43	1,192.04	1,189.52	1,209.28	1,186.99	1,186.99	14,869.83
19	Franklin	12.43	97.35	104.28	97.88	85.00	94.24	89.24	96.11	79.79	97.06	111.09	77.69	58.03	57.98	1,158.17
20	Gadsden	47.45	387.32	426.86	409.79	458.33	354.56	349.62	320.05	313.53	376.26	333.73	357.09	318.55	300.20	4,753.34
21	Gilchrist	38.42	272.12	276.82	265.78	253.11	254.68	229.55	232.76	220.83	287.61	229.91	219.93	174.05	180.77	3,136.34
22	Glades	22.17	141.86	174.22	167.97	170.37	172.55	185.19	165.06	178.91	162.34	95.74	72.42	76.90	84.27	1,869.97
23	Gulf	24.97	139.38	134.52	137.69	137.28	141.16	160.93	151.29	154.14	172.14	147.78	121.62	164.36	111.99	1,899.25
24	Hamilton	1.02	132.19	139.18	143.72	116.47	135.55	140.09	94.80	144.94	169.17	121.77	119.91	101.35	120.20	1,670.41
25	Hardee	17.65	324.04	354.35	344.86	402.78	278.28	411.88	339.28	353.49	330.40	402.18	364.81	350.36	294.52	4,668.88
26	Hendry	121.72	827.65	891.74	840.42	949.75	875.54	873.03	1,017.96	1,131.71	1,235.45	1,281.23	1,191.09	966.94	984.40	13,188.63
27	Hernando	344.62	1,845.62	1,961.10	2,045.65	2,174.51	1,868.95	1,787.81	1,994.40	1,910.98	1,980.61	2,072.82	2,027.33	1,955.10	1,700.73	25,670.23
28	Highlands	67.23	985.60	970.25	979.81	1,098.76	953.12	1,018.88	1,004.82	970.14	1,023.83	1,122.89	1,010.33	933.34	869.90	13,008.90
29	Hillsborough	1,836.35	17,153.17	18,356.97	18,385.50	19,260.43	18,132.28	19,250.34	18,971.49	17,599.65	19,855.06	18,832.31	18,475.41	17,929.39	15,793.48	239,831.83
30	Holmes	12.39	219.89	220.16	227.72	278.22	244.63	275.10	242.92	240.39	236.66	237.90	244.84	236.84	198.24	3,115.90
31	Indian River	130.54	1,309.60	1,466.72	1,329.37	1,461.60	1,385.48	1,381.48	1,296.92	1,439.39	1,463.04	1,628.07	1,415.71	1,218.98	1,196.23	18,123.13
32	Jackson	51.02	524.68	559.04	528.57	498.23	480.13	455.05	422.54	469.31	423.16	404.28	382.66	369.79	343.91	5,912.37
33	Jefferson	6.64	61.31	69.79	76.53	58.20	81.61	64.36	56.91	58.30	83.81	72.52	55.87	68.85	49.55	864.25
34	Lafayette	16.93	77.77	98.38	91.10	88.71	81.41	89.79	82.61	82.85	93.26	87.46	99.54	81.19	88.50	1,159.50
35	Lake	410.48	3,989.05	4,072.01	4,091.46	4,468.01	3,986.37	4,106.28	4,184.47	3,982.53	4,081.44	4,023.44	4,028.35	4,239.55	3,472.40	53,135.84
36	Lee	805.47	7,556.00	8,041.67	7,993.19	8,326.26	8,201.47	8,843.49	7,698.41	8,035.04	8,428.42	8,414.11	8,342.23	8,473.56	8,373.22	107,532.54
37	Leon	529.70	2,629.28	2,669.05	2,809.72	2,916.56	2,742.03	2,703.01	2,632.25	2,605.93	2,642.21	2,752.37	2,466.52	2,461.24	2,024.52	34,584.39
38	Levy	57.49	503.66	471.50	496.08	479.07	490.26	477.20	473.12	431.58	481.76	419.89	382.11	375.35	346.88	5,885.95
39	Liberty	24.12	80.42	89.93	104.21	111.59	96.17	96.66	106.52	95.40	99.36	117.53	95.37	79.30	81.67	1,278.25
40	Madison	24.99	200.90	165.43	170.25	175.91	179.42	156.92	187.71	167.42	180.94	194.18	179.45	175.81	139.02	2,298.35
41	Manatee	512.97	3,757.26	4,307.80	4,269.40	4,915.87	4,371.00	4,543.91	4,350.98	4,410.67	4,288.64	4,388.45	4,289.36	4,190.44	3,867.75	56,464.50
42	Marion	328.71	3,695.86	3,809.78	3,887.57	4,463.39	3,809.01	4,012.52	3,808.82	4,310.73	4,313.51	3,837.16	3,825.98	3,693.09	3,234.84	50,290.97
43	Martin	129.80	1,302.78	1,340.46	1,453.61	1,575.98	1,489.13	1,677.71	1,421.90	1,539.08	1,713.06	1,682.05	1,543.22	1,507.85	1,349.80	19,726.43
44	Monroe	110.68	631.84	711.18	684.92	665.32	691.59	706.64	667.19	720.50	693.56	766.18	653.83	648.72	596.17	8,886.32
45	Nassau	123.39	989.92	1,060.33	1,051.16	1,227.39	1,086.25	1,041.48	1,156.28	1,134.53	1,107.20	1,070.30	1,064.38	972.00	966.80	14,051.41
46	Oakaloosa	350.11	2,506.96	2,665.06	2,658.78	2,858.08	2,595.18	2,791.82	2,554.58	2,555.35	2,713.75	2,585.64	2,512.06	2,352.08	2,006.79	33,706.24
47	Okeechobee	29.58	476.87	498.89	529.79	534.48	489.70	524.88	464.69	475.75	540.99	507.09	471.96	430.87	419.66	6,395.20
48	Orange	1,628.27	15,481.23	16,747.44	16,894.77	17,924.96	17,172.70	18,008.69	17,119.55	17,492.62	18,304.96	17,393.46	17,166.05	16,959.64	16,205.30	224,499.64
49	Osceola	626.31	5,158.69	5,668.36	5,769.95	6,225.19	6,047.19	6,320.58	6,190.47	6,551.31	6,789.16	6,739.30	6,677.19	6,308.63	5,955.98	81,028.31
50	Palm Beach	1,705.40	14,231.25	16,035.21	15,855.23	16,684.23	16,007.90	16,181.51	15,834.66	15,864.51	16,708.91	16,746.88	16,593.92	16,369.04	15,390.26	210,208.91
51	Pasco	607.20	6,210.11	6,905.79	7,016.55	7,536.82	7,327.02	7,439.75	7,319.01	7,083.10	7,642.04	7,239.76	7,210.19	6,876.05	6,088.33	92,501.72
52	Pinellas	1,111.65	6,786.23	7,285.65	7,431.77	7,755.00	7,591.56	7,878.57	7,602.36	7,454.77	7,648.33	7,691.67	7,817.63	7,890.88	7,474.51	99,420.58
53	Polk	1,099.05	9,131.70	9,685.25	9,805.14	11,071.49	9,592.64	9,976.58	9,976.29	9,697.64	10,397.56	10,526.73	10,136.17	9,201.80	8,352.25	127,650.29
54	Putnam	98.04	809.05	811.80	837.69	945.72	804.60	811.05	795.07	821.64	787.66	739.17	727.23	676.94	542.31	10,207.97
55	St. Johns	478.98	3,450.98	4,017.37	4,037.26	4,442.01	4,240.42	4,454.40	4,544.90	4,607.56	4,428.14	4,515.99	4,404.11	4,274.35	3,716.87	55,613.34
56	St. Lucie	350.00	3,616.43	4,064.05	4,017.63	4,112.03	3,876.63	4,027.65	3,889.75	4,163.84	4,555.67	4,129.41	4,147.43	4,185.00	3,516.77	52,652.29
57	Santa Rosa	278.41	2,174.87	2,276.17	2,336.95	2,533.74	2,372.79	2,359.90	2,479.86	2,586.54	2,584.81	2,487.29	2,454.22	2,410.65	2,310.61	31,646.81
58	Sarasota	485.49	3,289.22	3,513.99	3,612.25	3,815.70	3,575.17	3,821.32	3,722.10	3,895.85	4,057.28	3,975.11	3,859.52	3,676.22	3,354.77	48,653.99
59	Seminole	620.76	4,891.51	5,235.68	5,314.52	5,448.77	5,517.44	5,795.31	5,692.94	5,629.05	5,533.26	5,907.32	5,938.93	5,857.82	4,795.39	72,178.70
60	Sumter	74.08	871.60	801.27	841.82	819.80	883.99	790.05	867.82	850.20	823.68	889.71	761.28	668.35	681.49	10,625.14
61	Suwannee	63.95	476.68	485.11	512.00	527.09	489.75									

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,469.74	8,749.55	6,951.29	2,430.93	3,780.95	1,636.50	805.98	69.30	33.88	536.78	32,464.90
2	Baker	1,363.22	1,531.23	852.08	280.18	375.26	214.70	8.02	17.66	4.42	301.73	4,948.50
3	Bay	6,014.62	8,722.78	6,539.51	1,922.82	2,366.77	1,329.59	1,143.83	714.01	144.20	566.21	29,464.34
4	Bradford	866.15	877.11	491.29	283.08	383.50	257.41	10.45	14.71	1.47	92.25	3,277.42
5	Brevard	18,666.20	21,937.16	16,528.09	6,494.41	9,492.44	6,573.39	1,866.99	720.90	143.97	1,616.61	84,040.16
6	Broward	53,749.63	75,299.37	61,142.16	19,105.17	23,063.25	16,599.63	22,564.36	2,100.03	603.10	5,818.62	280,045.32
7	Calhoun	447.97	550.69	397.12	179.73	162.33	127.15	5.88	34.04	1.44	90.68	1,997.03
8	Charlotte	3,742.50	5,332.24	4,223.05	1,118.54	1,418.33	1,135.64	478.06	174.91	36.47	395.41	18,055.15
9	Citrus	4,273.47	5,126.30	3,644.33	1,054.60	1,628.59	742.41	119.08	120.63	5.77	540.05	17,255.23
10	Clay	8,445.32	10,697.65	8,824.22	3,529.84	5,238.41	2,764.27	1,199.40	377.42	62.40	1,119.08	42,258.01
11	Collier	9,641.32	14,102.32	10,770.60	2,701.68	4,878.60	3,352.56	5,864.57	608.06	88.00	1,020.35	53,028.06
12	Columbia	2,814.46	3,265.14	1,809.74	756.57	834.34	542.86	64.25	78.00	2.89	442.55	10,610.80
13	Dade	63,515.51	90,539.68	77,885.87	26,846.62	40,503.98	27,642.97	47,489.09	3,087.72	392.43	8,307.75	386,211.62
14	De Soto	1,145.84	1,392.50	958.11	332.25	293.10	236.18	275.47	1.93	3.85	151.50	4,790.73
15	Dixie	518.57	649.64	380.34	231.17	183.93	101.99	20.45	9.83	2.85	68.71	2,167.48
16	Duval	35,933.53	41,158.96	27,993.65	9,628.40	14,609.17	9,534.64	7,374.39	1,184.74	231.24	2,030.05	149,678.77
17	Escambia	10,452.59	11,267.74	7,641.82	2,575.47	3,641.91	2,815.44	599.10	159.67	91.33	1,122.83	40,367.90
18	Flagler	3,260.42	4,599.67	3,313.06	821.58	1,245.46	997.94	379.79	140.92	29.40	400.42	15,188.66
19	Franklin	276.22	309.47	191.68	93.84	119.15	67.01	30.51	14.28	0.97	30.61	1,133.74
20	Gadsden	1,375.81	1,327.21	963.57	282.83	343.46	220.04	44.07	33.09	6.97	72.50	4,669.55
21	Gilchrist	716.71	901.82	543.53	300.07	303.01	177.83	77.91	65.21	6.39	123.55	3,216.03
22	Glades	518.42	663.53	250.94	161.73	191.97	56.05	57.42	4.41	0.89	8.74	1,914.10
23	Gulf	439.71	570.15	411.01	138.52	176.94	114.23	10.52	38.16	3.69	40.82	1,943.75
24	Hamilton	398.74	557.28	320.31	80.00	97.59	64.67	89.16	3.16	0.66	46.64	1,658.21
25	Hardee	1,032.16	1,497.56	941.59	209.16	309.49	234.81	207.42	14.74	2.71	156.45	4,606.09
26	Hendry	2,666.94	4,208.53	3,384.62	461.96	720.28	583.15	821.04	26.39	16.25	336.15	13,225.31
27	Hernando	6,237.85	7,585.54	5,535.48	1,938.13	2,246.52	1,453.90	521.18	219.71	64.93	637.75	26,440.99
28	Highlands	2,924.48	3,758.51	2,658.66	878.62	1,182.33	792.39	406.50	46.31	8.02	429.89	13,085.71
29	Hillsborough	50,332.63	66,890.20	53,581.49	13,774.75	21,296.50	10,088.90	18,269.63	2,299.59	375.00	5,727.19	242,635.88
30	Holmes	770.57	1,062.60	647.69	152.75	237.45	165.65	2.56	2.90	1.44	74.25	3,117.86
31	Indian River	4,081.83	5,237.16	3,917.78	1,099.92	1,615.46	1,079.44	616.74	177.98	30.57	390.65	18,247.53
32	Jackson	1,593.60	1,811.83	1,054.48	515.31	440.78	202.57	46.20	76.72	1.89	199.62	5,943.00
33	Jefferson	204.09	228.88	178.01	62.78	95.12	53.10	36.07	3.26	-	33.83	895.14
34	Lafayette	241.93	324.84	212.37	103.36	111.71	59.21	20.05	2.11	1.03	63.87	1,140.48
35	Lake	12,946.32	15,856.97	10,996.24	3,602.73	4,563.69	3,348.00	1,831.23	345.02	35.64	1,406.39	54,932.23
36	Lee	21,546.12	30,358.66	23,168.31	4,252.64	7,060.15	5,963.42	13,475.39	1,290.43	123.14	2,284.15	109,522.41
37	Leon	8,272.44	10,127.96	7,184.48	2,940.46	3,248.78	1,972.01	473.62	145.06	22.82	545.30	34,932.93
38	Levy	1,461.64	1,763.97	930.17	495.94	598.39	349.69	119.01	14.62	2.31	216.39	5,952.13
39	Liberty	277.09	392.52	229.39	108.37	118.49	62.86	3.64	17.10	13.19	63.73	1,286.38
40	Madison	567.53	663.93	469.29	183.68	177.89	139.08	13.60	5.57	-	102.07	2,322.64
41	Manatee	12,000.17	16,166.67	11,450.55	3,594.59	5,293.49	3,441.39	3,980.41	237.98	122.37	1,354.98	57,642.60
42	Marion	11,849.32	14,952.13	10,058.40	3,398.24	4,487.10	3,175.34	1,834.01	604.46	55.58	1,463.26	51,877.84
43	Martin	3,802.31	5,554.64	4,655.28	1,376.28	1,875.25	827.65	1,148.99	46.46	152.61	529.59	19,969.06
44	Monroe	1,662.92	2,228.73	1,648.45	631.78	918.87	589.55	1,060.64	62.30	7.56	195.97	9,006.77
45	Nassau	3,517.00	4,652.35	2,869.77	830.32	1,120.47	774.13	122.96	94.10	13.06	442.35	14,436.51
46	Okaloosa	8,183.43	9,886.76	6,867.63	2,359.90	3,007.79	1,700.90	1,104.11	210.23	91.33	635.98	34,048.06
47	Okeechobee	1,328.23	1,522.66	1,155.51	533.35	893.21	495.75	342.16	5.87	3.43	181.78	6,461.95
48	Orange	47,871.81	63,401.76	47,223.88	9,483.81	17,419.10	12,537.93	20,621.53	4,108.38	532.39	4,900.41	228,101.00
49	Osceola	15,514.48	23,585.28	18,511.43	3,651.67	5,812.75	4,596.03	9,243.00	656.21	126.95	1,790.97	83,488.77
50	Palm Beach	39,863.58	54,606.98	47,270.44	14,222.98	19,622.73	10,464.06	21,536.10	1,132.40	396.38	4,104.85	213,220.50
51	Pasco	21,460.44	27,683.69	20,175.71	5,046.44	8,807.80	5,523.06	3,136.20	1,248.39	187.58	1,944.92	95,214.23
52	Pinellas	20,525.05	26,079.20	22,277.26	7,404.01	10,935.59	4,326.51	3,793.07	1,029.94	177.14	2,687.41	99,235.18
53	Polk	28,834.66	35,298.41	26,789.93	7,843.17	11,638.32	8,572.49	8,547.28	494.53	579.13	3,215.08	131,813.00
54	Putnam	2,480.34	2,770.43	1,565.20	722.70	1,197.01	743.07	380.17	12.75	7.00	319.40	10,198.07
55	St. Johns	12,574.10	16,608.59	11,518.43	3,539.20	6,620.63	4,472.14	603.97	520.49	161.96	945.86	57,565.37
56	St. Lucie	11,682.67	15,674.84	12,303.66	2,996.31	3,873.95	2,599.99	3,518.76	105.03	21.98	1,218.32	53,995.51
57	Santa Rosa	7,562.69	9,983.36	7,167.28	1,751.53	2,676.01	1,816.85	222.50	537.25	55.34	674.83	32,447.64
58	Sarasota	10,032.40	12,782.48	10,106.59	3,214.45	5,456.75	3,521.97	2,594.68	773.30	80.58	976.41	49,539.61
59	Seminole	16,056.15	19,754.43	14,547.25	4,811.25	8,072.42	6,002.46	2,297.48	388.85	76.27	1,614.47	73,621.03
60	Sumter	2,558.10	3,348.60	2,142.26	691.97	903.95	584.92	316.67	86.06	10.35	301.60	10,944.48
61	Suwannee	1,598.49	2,033.89	1,335.92	411.86	551.49	369.15	151.02	3.57	1.69	167.22	6,624.30
62	Taylor	834.76	813.10	522.67	226.05	247.47	120.39	-	15.51	1.21	46.87	2,828.03
63	Union	625.13	782.86	305.78	171.21	257.80	121.77	-	1.75	3.48	95.09	2,364.87
64	Volusia	15,247.15	19,180.98	13,274.47	4,990.05	7,265.00	5,055.02	1,949.23	668.09	57.72	2,092.48	69,780.19
65	Wakulla	1,352.11	1,611.07	1,012.74	531.33	476.21	305.87	8.27	38.18	6.84	158.49	5,501.11
66	Walton	3,015.52	3,903.92	2,680.58	981.52	1,192.00	564.42	527.99	15.78	7.64	353.92	13,243.29
67	Washington	949.50	1,004.62	543.31	218.19	261.20	203.77	10.43	50.45	11.42	70.93	3,323.82
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	-	-	67.44	1,844.24
74	UF	205.37	445.00	420.22	31.92	131.63	58.66	-	-	-	33.71	1,326.51
75	FLVS	4,141.74	12,066.36	31,233.96	133.49	603.81	683.35	45.85	-	-	1,261.48	50,170.04
76	FSU Bay	-	-	285.00	-	-	15.00	-	-	-	37.50	337.50
77	TCC	-	-	280.72	-	-	4.35	-	-	-	14.93	300.00
99	Florida	659,650.79	871,665.95	691,659.11	198,078.43	291,186.78	188,220.91	216,593.59	27,608.61	5,546.61	71,513.61	3,221,724.39

FTE
FY2025-26 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	274.53	2,249.62	2,551.99	2,541.52	2,645.10	2,565.74	2,615.11	2,674.35	2,532.97	2,489.25	2,558.34	2,281.13	2,266.37	2,218.88	32,464.90
2	Baker	35.11	433.13	403.98	396.99	390.09	379.38	379.93	401.62	358.74	392.67	377.34	323.87	337.65	338.00	4,948.50
3	Bay	260.69	1,786.71	1,995.86	2,419.61	2,319.54	2,348.43	2,541.54	2,486.58	2,248.30	2,181.03	2,391.24	2,251.16	2,090.88	2,142.77	29,464.34
4	Bradford	14.10	313.13	294.24	269.62	270.90	241.19	252.02	296.11	274.50	208.35	218.83	224.48	198.66	190.58	3,277.32
5	Brevard	1,331.28	5,450.88	6,345.82	6,393.90	6,783.79	6,469.15	6,732.54	6,483.13	6,406.48	6,322.74	6,837.48	6,790.13	6,115.32	5,577.52	84,040.66
6	Broward	4,030.86	18,764.30	21,479.26	21,026.32	21,067.45	20,914.11	21,164.77	21,749.18	20,680.17	21,186.02	22,528.43	21,960.86	20,984.39	22,508.60	280,045.32
7	Calhoun	44.88	169.07	132.12	148.68	147.15	138.50	150.49	139.36	151.62	150.28	148.98	169.33	149.51	157.06	1,997.03
8	Charlotte	191.91	1,146.93	1,176.81	1,255.70	1,385.54	1,350.06	1,423.75	1,467.58	1,434.53	1,324.74	1,430.88	1,481.78	1,454.55	1,530.39	18,055.15
9	Citrus	145.53	1,202.46	1,338.10	1,308.47	1,398.09	1,317.78	1,395.03	1,514.20	1,328.54	1,296.78	1,370.86	1,304.86	1,193.38	1,141.15	17,255.23
10	Clay	514.38	2,733.89	3,104.53	3,020.27	3,237.81	3,256.10	3,308.01	3,426.64	3,348.48	3,214.86	3,444.31	3,422.95	3,224.38	3,001.40	42,258.01
11	Collier	440.35	3,361.31	3,774.74	4,166.38	4,174.39	4,269.61	4,203.98	4,172.32	4,057.46	4,177.75	4,233.13	4,107.42	4,324.10	3,565.12	53,028.06
12	Columbia	113.60	865.70	881.16	865.35	928.74	867.39	840.85	817.79	833.77	778.89	753.19	740.10	696.02	628.25	10,610.80
13	Dade	4,139.92	24,252.38	28,306.11	28,309.97	30,696.18	29,390.41	29,446.31	29,984.37	28,923.09	29,913.41	32,077.24	30,884.40	30,128.41	29,759.42	386,211.62
14	De Soto	59.53	361.50	416.21	359.80	437.79	357.16	308.49	410.96	354.44	334.42	416.14	369.92	315.51	288.86	4,750.73
15	Dixie	74.13	171.54	191.96	163.85	163.47	153.08	176.43	183.63	162.25	166.72	148.81	136.78	151.25	123.58	2,167.48
16	Duval	1,206.76	11,348.43	12,605.86	11,975.12	12,495.95	12,186.34	12,041.96	11,922.89	11,166.11	11,531.56	11,600.06	11,087.14	9,924.75	8,585.84	149,678.77
17	Escambia	301.44	3,064.99	3,308.89	3,164.19	3,543.62	3,171.52	3,093.82	3,149.67	2,807.69	2,947.23	3,290.12	3,131.38	2,795.28	2,598.06	40,367.90
18	Flagler	107.27	884.72	1,063.12	1,144.55	1,099.85	1,138.76	1,269.17	1,269.27	1,157.92	1,203.05	1,238.62	1,221.07	1,212.63	1,178.66	15,188.66
19	Franklin	12.58	83.26	105.28	101.69	92.03	80.32	88.31	91.59	91.66	92.26	104.05	81.10	57.04	52.57	1,133.74
20	Gadsden	51.94	377.03	404.49	416.39	458.89	375.80	354.87	338.68	301.92	314.38	352.44	311.19	314.45	297.08	4,669.55
21	Gilchrist	42.82	243.31	288.46	272.37	268.19	262.46	266.12	231.11	238.74	239.01	270.38	231.04	199.72	162.30	3,216.03
22	Glades	23.64	170.10	154.11	184.93	185.08	161.64	161.64	203.30	168.50	169.02	90.26	86.55	61.46	80.11	1,910.50
23	Gulf	22.91	155.38	157.00	147.17	135.66	137.71	149.39	170.73	149.25	160.69	167.38	143.36	109.76	157.36	1,943.75
24	Hamilton	1.07	117.60	142.45	149.83	127.44	128.68	145.48	147.26	93.08	167.25	139.89	112.75	105.32	89.11	1,658.21
25	Hardee	18.10	352.26	329.24	336.69	358.63	297.14	370.51	412.42	332.12	339.79	326.74	379.25	361.95	291.25	4,606.09
26	Hendry	124.42	771.40	879.44	888.22	931.31	869.50	889.22	1,022.36	1,172.62	1,247.74	1,199.77	1,257.17	1,018.67	953.47	13,225.31
27	Hernando	360.02	1,946.94	1,989.83	2,051.09	2,207.89	2,192.03	1,943.42	1,896.69	2,117.17	1,940.89	2,038.72	2,055.42	1,970.97	1,729.91	26,440.99
28	Highlands	73.13	944.17	998.10	955.73	1,068.93	1,008.58	1,025.60	1,060.30	997.32	991.31	1,157.30	946.57	948.59	910.08	13,085.71
29	Hillsborough	1,964.75	16,759.46	18,971.50	18,569.40	19,100.04	18,859.25	18,714.41	19,936.92	18,383.64	18,692.91	20,042.74	18,538.72	17,765.14	16,337.00	242,635.88
30	Holmes	12.86	223.84	222.26	219.87	247.96	275.70	261.84	280.71	245.23	238.87	229.40	237.27	221.46	200.59	3,117.86
31	Indian River	140.61	1,257.08	1,463.17	1,422.46	1,450.79	1,422.35	1,429.43	1,363.53	1,382.65	1,725.00	1,438.00	1,270.67	1,060.56	954.00	18,247.53
32	Jackson	52.88	534.00	545.25	533.60	496.70	487.23	476.87	483.56	422.37	428.21	419.07	357.56	342.71	362.99	5,943.00
33	Jefferson	8.09	59.43	70.70	71.18	72.88	75.26	66.67	70.69	54.89	74.73	76.32	70.63	66.55	57.12	895.14
34	Lafayette	19.30	81.12	79.21	87.08	93.25	92.10	79.97	98.10	81.41	89.08	86.19	84.86	91.06	77.75	1,145.48
35	Lake	457.65	3,946.22	4,306.25	4,265.70	4,569.08	4,276.87	4,308.29	4,302.05	4,229.35	4,072.27	4,311.15	3,967.76	4,143.88	3,779.71	54,932.23
36	Lee	870.94	7,343.42	8,175.21	8,259.92	8,524.84	8,337.29	8,578.52	9,157.07	7,877.00	8,309.96	8,590.30	8,562.65	8,360.41	8,574.88	109,522.41
37	Leon	565.55	2,498.99	2,849.99	2,687.08	2,875.47	2,926.59	2,788.21	2,655.97	2,668.26	2,562.65	2,914.12	2,415.85	2,402.90	2,121.30	34,932.93
38	Levy	57.45	484.29	530.28	485.62	477.71	476.57	512.44	498.50	560.42	464.92	422.54	400.58	354.65	329.96	5,952.13
39	Liberty	24.79	94.42	79.98	96.37	104.03	118.93	93.03	105.71	110.18	97.21	100.65	104.19	77.92	78.97	1,286.38
40	Madison	22.28	217.49	185.27	167.19	164.50	172.91	168.98	171.20	170.73	166.06	212.53	171.53	171.51	160.46	2,322.64
41	Manatee	566.21	3,661.33	4,168.24	4,493.78	4,994.78	4,614.31	4,543.07	4,737.40	4,473.03	4,535.71	4,380.22	4,369.19	4,093.57	4,011.76	57,642.60
42	Marion	359.41	3,539.34	4,080.55	3,981.38	4,510.16	4,124.18	4,091.45	4,200.04	3,918.94	3,894.54	4,171.13	3,834.07	3,661.87	3,510.78	51,877.84
43	Martin	148.82	1,279.49	1,424.58	1,430.46	1,591.02	1,511.73	1,588.53	1,439.63	1,540.05	1,824.54	1,623.31	1,446.08	1,363.74	1,196.06	19,969.06
44	Monroe	121.99	651.20	659.62	718.31	698.91	692.54	724.19	733.52	664.92	708.70	730.26	708.98	609.58	584.05	9,006.77
45	Nassau	131.20	992.80	1,094.10	1,062.87	1,143.71	1,257.39	1,109.62	1,141.24	1,204.82	1,155.11	1,117.18	1,052.12	1,025.95	948.40	14,436.51
46	Oakaloosa	364.48	2,489.38	2,727.01	2,673.92	2,938.30	2,640.46	2,682.85	2,913.89	2,518.51	2,610.29	2,725.83	2,383.21	2,307.42	2,072.51	34,048.06
47	Okaloosa	34.18	471.23	509.54	490.85	576.47	508.68	492.59	544.59	482.04	488.22	579.87	448.34	425.49	409.86	6,461.95
48	Orange	1,770.88	15,213.38	17,292.49	17,241.27	18,090.45	17,660.07	17,874.15	18,499.59	17,657.43	17,689.15	18,640.58	17,332.73	16,551.38	16,587.45	228,101.00
49	Osceola	694.69	5,404.12	5,696.33	5,948.78	6,254.22	6,372.43	6,408.70	6,806.51	6,439.26	6,869.47	7,129.16	6,819.27	6,427.38	6,218.45	83,488.77
50	Palm Beach	1,949.39	13,932.71	15,961.03	16,453.59	16,954.88	16,370.71	16,643.12	16,846.71	16,093.60	15,852.45	17,488.02	16,752.27	16,191.93	15,730.09	213,220.50
51	Pasco	694.18	6,089.33	6,870.52	7,210.96	7,677.62	7,588.66	7,764.60	7,845.29	7,635.76	7,266.20	7,837.78	7,225.86	7,009.02	6,498.45	95,214.23
52	Pinellas	1,165.48	6,578.76	7,528.00	7,347.14	7,701.49	7,644.90	7,880.52	8,082.28	7,595.98	7,464.74	7,718.08	7,453.86	7,417.08	7,656.87	99,235.18
53	Polk	1,200.94	9,174.95	10,033.29	10,011.52	11,497.73	10,107.13	10,089.56	10,438.04	9,174.96	10,056.78	11,267.77	10,253.97	9,536.32	8,970.04	131,813.00
54	Putnam	98.71	834.17	830.15	792.36	820.06	843.16	806.80	839.73	862.72	724.66	753.61	685.05	652.96	553.93	10,198.07
55	St. Johns	534.34	3,439.31	4,040.52	4,232.99	4,411.25	4,676.71	4,602.92	4,935.49	4,724.32	4,725.46	4,627.32	4,493.04	4,253.89	3,867.81	57,565.37
56	St. Lucie	426.79	3,406.05	4,081.44	4,291.62	4,275.81	4,066.67	4,094.68	4,244.68	4,016.84	4,347.64	4,813.18	4,190.01	4,075.66	3,664.44	53,995.51
57	Santa Rosa	302.87	2,123.98	2,430.63	2,367.30	2,507.04	2,522.65	2,550.22	2,514.36	2,573.75	2,729.04	2,619.70	2,466.13	2,363.61	2,376.36	32,447.64
58	Sarasota	509.00	3,102.01	3,649.08	3,600.20	3,953.84	3,780.60	3,759.82	4,077.67	3,838.86	4,001.99	4,258.26	3,882.57	3,696.76	3,428.95	49,539.61
59	Seminole	685.14	4,943.34	5,598.11	5,277.23	5,501.60	5,650.40	5,679.28	6,234.77	5,753.29	5,471.22	6,053.38	5,783.47	5,750.52	5,239.28	73,621.03
60	Sumter	83.64	766.65	927.98	802.64	898.44	848.14	903.45	878.15	888.97	869.22	919.26	805.59	690.54	661.81	10,944.48
61	Suwannee	65.70	499.74	508.01	497.01	541.34	511.									

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,367.74	8,866.57	6,900.04	2,511.41	3,924.62	1,679.80	795.07	71.82	37.56	534.02	32,688.65
2	Baker	1,369.03	1,514.47	861.57	290.60	379.97	220.42	8.23	19.00	4.97	302.03	4,970.29
3	Bay	5,888.63	9,073.35	6,609.99	1,901.66	2,490.47	1,357.57	1,142.76	737.55	147.38	570.93	29,920.29
4	Bradford	888.40	909.38	479.13	297.78	407.48	255.71	10.37	14.85	1.44	89.03	3,353.57
5	Brevard	18,556.53	22,461.27	16,582.71	6,770.82	9,996.87	6,707.42	1,868.84	761.22	158.37	1,616.62	85,480.67
6	Broward	53,583.29	75,146.79	60,446.71	19,777.95	23,525.00	16,594.81	22,154.23	2,145.94	612.18	5,670.30	279,657.20
7	Calhoun	445.81	559.19	375.33	175.58	167.24	120.77	6.06	35.47	1.32	85.54	1,972.31
8	Charlotte	3,732.01	5,567.78	4,160.57	1,140.93	1,502.97	1,126.94	481.87	180.54	37.32	384.97	18,315.90
9	Citrus	4,287.41	5,368.26	3,621.12	1,081.91	1,730.45	750.58	121.33	122.83	6.31	531.55	17,621.75
10	Clay	8,495.83	11,070.83	8,777.26	3,612.18	5,486.38	2,785.45	1,214.06	391.89	65.25	1,107.27	43,006.40
11	Collier	9,547.77	14,434.94	10,838.89	2,758.79	5,049.54	3,391.61	5,831.11	622.73	90.23	1,018.77	53,584.38
12	Columbia	2,767.78	3,357.17	1,768.84	767.47	883.60	547.94	63.86	79.05	3.14	430.63	10,669.48
13	Dade	62,497.89	91,912.03	77,790.17	27,851.43	41,857.12	27,898.55	46,497.67	3,204.00	412.53	8,222.67	388,144.06
14	De Soto	1,162.37	1,426.80	918.13	341.34	310.96	228.93	274.42	2.23	4.14	150.21	4,819.53
15	Dixie	540.19	648.91	377.55	230.80	191.81	103.61	20.25	9.90	2.83	66.98	2,192.83
16	Duval	35,860.08	41,969.90	28,088.77	9,871.18	15,240.20	9,780.96	7,363.78	1,225.22	238.37	2,022.87	151,661.33
17	Escambia	10,387.98	11,424.31	7,546.33	2,598.75	3,751.98	2,809.14	593.35	161.03	92.06	1,097.44	40,462.37
18	Flagler	3,243.35	4,741.27	3,329.40	846.95	1,317.20	1,016.35	378.88	142.56	30.72	400.94	15,447.62
19	Franklin	274.88	308.42	186.01	94.63	118.56	65.38	30.47	15.05	0.90	29.59	1,123.89
20	Gadsden	1,353.28	1,337.38	895.77	295.05	357.27	210.64	42.98	32.82	7.02	66.29	4,598.50
21	Gilchrist	708.09	948.98	557.31	306.02	326.01	183.26	77.99	67.64	6.81	126.11	3,308.22
22	Glades	525.75	677.26	246.11	166.15	194.71	55.32	57.64	4.63	1.06	8.90	1,937.53
23	Gulf	440.57	566.56	394.15	140.87	176.66	111.17	10.73	36.04	4.21	36.83	1,917.79
24	Hamilton	392.81	576.33	329.97	80.47	99.96	67.65	86.75	3.76	1.20	48.01	1,686.73
25	Hardee	1,014.90	1,481.61	914.61	209.45	309.88	228.01	204.42	14.94	2.52	151.94	4,532.28
26	Hendry	2,634.11	4,256.63	3,441.66	464.38	732.46	596.96	806.41	27.01	16.70	343.98	13,320.30
27	Hernando	6,248.65	7,974.89	5,457.97	2,017.48	2,437.61	1,477.71	526.92	234.78	69.33	628.78	27,074.12
28	Highlands	2,892.90	3,814.08	2,613.09	882.93	1,222.23	783.32	402.53	46.91	7.84	422.04	13,087.87
29	Hillsborough	50,535.53	67,809.08	53,319.90	14,145.30	21,884.05	10,189.13	18,231.12	2,347.36	387.45	5,651.29	244,500.21
30	Holmes	778.26	1,083.43	626.30	155.22	245.64	162.02	2.57	3.06	1.42	71.85	3,129.77
31	Indian River	4,089.27	5,252.64	3,950.68	1,131.43	1,659.13	1,104.98	613.60	180.95	32.12	394.61	18,409.41
32	Jackson	1,562.21	1,835.83	1,032.94	510.03	450.60	198.69	45.82	77.14	2.11	193.81	5,909.18
33	Jefferson	201.01	240.14	182.57	66.60	101.06	55.06	36.15	3.69	-	33.32	919.60
34	Lafayette	230.08	338.31	204.69	104.11	117.24	57.58	19.27	2.37	1.16	62.46	1,137.27
35	Lake	13,180.04	16,418.50	10,981.64	3,818.17	4,870.12	3,428.25	1,862.17	362.65	37.94	1,406.34	56,365.82
36	Lee	21,753.97	31,207.80	23,203.49	4,434.49	7,394.71	6,025.64	13,595.15	1,317.04	126.80	2,268.83	111,327.92
37	Leon	8,138.29	10,271.07	7,115.56	2,992.50	3,380.18	1,993.68	469.17	148.49	23.77	538.14	35,070.85
38	Levy	1,481.07	1,800.47	916.84	512.14	623.72	349.87	120.43	15.88	2.33	210.12	6,032.87
39	Liberty	255.99	412.03	220.60	101.83	123.35	59.98	2.73	18.55	14.80	61.95	1,271.81
40	Madison	571.26	646.01	460.95	186.83	176.06	138.03	12.97	5.50	-	99.32	2,296.93
41	Manatee	12,035.69	16,585.61	11,523.62	3,717.54	5,570.34	3,525.13	4,005.41	253.89	126.71	1,362.59	58,706.53
42	Marion	11,999.83	15,677.40	9,945.59	3,532.31	4,809.82	3,183.73	1,858.48	620.90	56.79	1,420.74	53,105.59
43	Martin	3,845.84	5,628.96	4,611.06	1,431.94	1,951.90	839.23	1,146.48	49.02	156.91	521.49	20,182.83
44	Monroe	1,659.02	2,256.80	1,680.66	646.60	942.22	603.03	1,061.82	62.92	7.20	198.79	9,119.06
45	Nassau	3,545.82	4,786.46	2,945.14	859.44	1,184.08	807.50	124.43	98.30	13.46	456.86	14,821.49
46	Okaloosa	8,242.84	10,042.25	6,754.63	2,423.05	3,137.96	1,704.11	1,106.17	215.50	92.79	624.02	34,343.32
47	Okeechobee	1,316.01	1,579.77	1,141.71	532.54	932.35	490.95	343.33	5.78	4.23	179.53	6,526.20
48	Orange	47,797.94	64,427.38	47,231.11	9,894.55	18,092.79	12,703.36	20,566.73	4,220.71	550.57	4,859.29	230,344.43
49	Osceola	15,861.01	24,121.87	18,918.25	3,875.58	6,091.06	4,768.95	9,408.43	687.26	135.04	1,825.43	85,692.88
50	Palm Beach	39,735.33	55,753.42	46,875.50	14,738.37	20,427.17	10,584.84	21,405.17	1,159.50	406.63	4,032.34	215,118.27
51	Pasco	21,548.05	28,824.73	20,311.11	5,251.61	9,352.70	5,659.19	3,173.24	1,302.28	200.97	1,950.19	97,574.07
52	Pinellas	20,307.64	26,243.37	21,377.05	7,501.47	11,235.05	4,298.94	3,697.43	1,033.50	177.93	2,535.42	98,407.80
53	Polk	29,381.03	36,369.34	27,203.58	8,233.79	12,281.08	8,801.48	8,708.52	519.55	597.05	3,261.62	135,357.04
54	Putnam	2,469.67	2,817.87	1,499.35	721.78	1,233.59	718.31	376.65	12.78	6.88	305.03	10,161.91
55	St. Johns	12,760.95	17,251.80	11,801.77	3,711.99	6,987.28	4,614.10	617.34	558.24	175.24	969.77	59,448.48
56	St. Lucie	11,713.87	16,005.13	12,543.39	3,185.34	4,064.29	2,677.79	3,545.54	112.16	24.55	1,250.83	55,122.89
57	Santa Rosa	7,700.71	10,191.95	7,323.17	1,816.68	2,780.09	1,869.47	226.27	552.27	56.49	685.53	33,202.63
58	Sarasota	9,999.41	13,085.70	10,232.14	3,258.82	5,649.73	3,605.19	2,605.00	796.72	83.19	985.41	50,301.31
59	Seminole	16,038.59	20,027.14	14,321.82	5,053.01	8,410.07	6,015.52	2,283.15	413.67	83.68	1,579.89	74,226.54
60	Sumter	2,612.96	3,494.38	2,230.87	714.73	955.71	614.64	327.55	94.20	11.47	313.72	11,370.23
61	Suwannee	1,602.22	2,093.49	1,336.91	420.40	580.24	378.54	151.69	4.11	1.94	167.76	6,737.30
62	Taylor	828.84	839.34	494.41	227.88	260.27	114.99	-	16.14	1.17	44.05	2,827.09
63	Union	639.43	776.93	311.60	181.23	256.55	126.51	-	1.68	3.75	98.01	2,395.69
64	Volusia	15,276.65	19,715.73	13,046.16	5,105.52	7,603.24	5,039.80	1,951.10	691.45	61.06	2,043.03	70,533.74
65	Wakulla	1,328.39	1,675.67	1,018.30	537.85	504.82	309.63	8.50	39.40	6.92	158.16	5,587.64
66	Walton	3,084.10	4,125.81	2,698.43	1,034.58	1,290.04	573.73	542.33	17.08	8.50	356.08	13,730.68
67	Washington	927.26	1,022.11	528.89	218.65	269.58	200.29	10.45	50.72	11.35	68.99	3,308.29
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	-	-	67.44	1,844.24
74	UF	205.37	445.00	420.22	31.92	131.63	58.66	-	-	-	33.71	1,326.51
75	FLVS	4,098.52	12,026.69	30,756.39	132.21	601.42	672.60	45.24	-	-	1,242.83	49,575.90
76	FSU Bay	-	-	380.00	-	-	20.00	-	-	-	50.00	450.00
77	TCC	-	-	280.72	-	-	4.35	-	-	-	14.93	300.00
99	Florida	659,565.28	888,986.08	689,810.28	204,783.26	303,013.65	190,603.14	215,433.88	28,483.82	5,756.08	70,823.75	3,257,259.22

FTE
FY2026-27 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	308.75	2,097.06	2,595.41	2,592.94	2,642.04	2,560.75	2,663.58	2,653.18	2,741.39	2,522.93	2,436.30	2,508.63	2,171.57	2,194.12	32,688.65
2	Baker	38.31	397.15	449.92	421.34	369.84	375.01	392.15	389.79	405.62	338.22	406.54	347.91	306.61	331.88	4,970.29
3	Bay	269.79	1,901.01	1,916.35	2,104.06	2,427.82	2,424.88	2,466.52	2,632.53	2,553.51	2,234.92	2,362.47	2,294.94	2,173.26	2,158.23	29,920.29
4	Bradford	14.96	309.59	288.00	305.44	281.74	260.57	237.61	304.21	284.12	241.43	214.60	217.72	203.07	190.01	3,353.23
5	Brevard	1,442.61	5,420.73	6,128.49	6,479.25	7,007.87	6,622.45	6,937.38	6,991.93	6,655.75	6,214.42	6,833.42	6,959.27	6,095.39	5,631.71	85,480.67
6	Broward	4,416.48	18,115.36	21,145.19	21,803.45	21,204.97	20,558.72	21,409.68	21,520.52	21,775.28	20,655.71	21,782.85	22,119.76	21,288.86	21,860.37	279,657.20
7	Calhoun	39.94	167.04	150.98	135.57	142.33	147.16	147.14	151.63	138.16	161.16	144.35	149.67	152.68	144.50	1,972.31
8	Charlotte	200.63	1,133.10	1,291.51	1,211.77	1,332.94	1,385.12	1,453.39	1,484.00	1,591.45	1,418.11	1,486.69	1,436.54	1,466.55	1,424.10	18,315.90
9	Citrus	151.10	1,145.09	1,402.87	1,303.29	1,431.99	1,341.62	1,420.99	1,533.91	1,529.43	1,375.38	1,312.02	1,302.25	1,250.07	1,121.74	17,621.75
10	Clay	540.41	2,804.73	2,969.74	3,144.67	3,289.26	3,258.80	3,378.02	3,634.39	3,570.22	3,361.02	3,366.22	3,454.80	3,305.34	2,928.78	43,006.40
11	Collier	488.76	3,322.90	3,776.47	3,926.08	4,306.14	4,202.82	4,470.98	4,363.75	4,262.72	4,122.90	4,242.28	4,243.93	4,309.14	3,545.51	53,584.38
12	Columbia	116.23	850.59	882.23	867.65	901.37	877.19	863.14	868.24	818.24	855.29	740.46	700.29	698.68	629.88	10,669.48
13	Dade	4,844.78	23,424.79	27,184.65	28,921.88	30,357.48	29,682.99	30,586.70	30,241.64	30,629.02	29,421.67	31,268.51	31,875.92	29,932.29	29,771.74	388,144.06
14	De Soto	61.42	360.66	407.17	414.45	418.71	373.13	345.90	341.95	433.36	325.08	308.56	407.25	322.26	299.63	4,819.53
15	Dixie	64.00	189.56	194.96	159.62	177.84	149.89	166.43	183.90	170.03	178.70	159.53	134.69	145.74	117.94	2,192.83
16	Duval	1,294.40	11,239.43	12,392.68	12,568.28	12,721.28	12,305.58	12,689.04	12,160.26	11,679.27	11,518.52	11,592.93	11,671.05	9,509.98	8,768.63	151,661.33
17	Escambia	310.94	3,030.75	3,285.48	3,271.61	3,439.32	3,235.59	3,156.54	3,211.17	3,065.33	2,771.27	3,292.94	3,028.73	2,822.62	2,540.08	40,462.37
18	Flagler	116.31	867.93	1,017.98	1,098.76	1,202.39	1,139.86	1,228.50	1,417.00	1,264.03	1,208.17	1,243.66	1,223.77	1,241.19	1,178.07	15,447.62
19	Franklin	12.02	91.50	92.98	102.22	95.78	87.00	75.54	90.17	87.27	102.94	98.41	76.75	59.70	51.61	1,123.89
20	Gadsden	57.30	387.77	394.60	395.16	462.99	375.61	374.15	344.76	314.63	301.11	297.05	324.25	273.86	295.26	4,598.50
21	Gilchrist	45.41	244.62	263.19	283.41	274.94	275.65	275.68	267.03	237.01	254.87	220.26	270.31	209.82	186.02	3,308.22
22	Glades	26.64	153.30	181.58	165.20	202.96	174.43	163.26	194.12	205.00	157.76	94.19	80.89	73.84	64.36	1,937.53
23	Gulf	22.77	131.60	174.46	147.79	124.06	135.69	145.90	159.17	167.57	155.40	155.84	162.17	129.49	105.88	1,917.79
24	Hamilton	0.99	120.23	125.12	153.50	132.32	139.60	138.97	151.88	158.11	113.68	139.05	129.57	100.24	83.47	1,686.73
25	Hardee	19.00	339.65	354.80	312.84	349.41	356.01	387.34	372.06	403.13	317.56	336.17	308.13	375.68	300.50	4,532.28
26	Hendry	139.18	728.70	824.56	877.39	978.18	847.83	884.20	1,037.98	1,203.74	1,286.94	1,198.48	1,258.13	1,084.11	970.88	13,320.30
27	Hernando	390.06	1,883.70	2,101.87	2,070.32	2,204.45	2,226.11	2,265.83	2,047.23	2,013.90	2,136.20	1,994.47	2,006.50	1,992.75	1,740.73	27,074.12
28	Highlands	77.42	950.02	961.28	979.68	1,040.59	975.04	1,083.06	1,065.22	1,043.28	1,013.14	1,118.61	961.46	891.61	927.46	13,087.87
29	Hillsborough	2,084.77	16,877.46	18,637.03	19,119.21	19,212.88	18,667.31	19,413.34	19,389.05	19,432.36	18,823.07	19,640.41	17,796.13	16,158.52	24,500.21	244,500.21
30	Holmes	12.52	237.82	226.65	221.50	238.48	244.45	293.46	268.20	282.01	243.45	230.40	230.39	213.91	186.53	3,129.77
31	Indian River	152.43	1,262.19	1,416.00	1,413.70	1,453.62	1,365.46	1,485.73	1,471.14	1,485.59	1,298.85	1,649.15	1,513.48	1,291.14	1,150.93	18,409.41
32	Jackson	54.98	496.18	551.94	521.61	500.25	483.08	484.19	509.35	468.21	388.66	424.39	369.65	319.70	336.99	5,909.18
33	Jefferson	9.55	62.77	70.69	70.09	69.26	91.14	59.54	73.13	67.67	69.13	69.05	73.93	77.57	56.08	919.60
34	Lafayette	21.04	87.95	80.64	69.57	88.95	96.21	90.57	88.99	96.26	87.72	81.33	83.24	77.54	87.26	1,137.27
35	Lake	513.85	3,984.71	4,279.67	4,494.59	4,736.80	4,349.17	4,610.74	4,507.55	4,313.06	4,308.44	4,298.13	4,220.40	4,066.63	3,680.08	56,365.82
36	Lee	953.69	7,545.58	7,963.20	8,368.88	8,778.65	8,515.72	8,701.01	8,879.51	9,333.29	8,120.46	8,450.60	8,712.86	8,558.12	8,446.35	111,327.92
37	Leon	601.20	2,460.27	2,734.82	2,853.26	2,740.86	2,885.81	2,965.88	2,730.09	2,684.11	2,614.41	2,840.71	2,539.11	2,348.12	2,072.20	35,070.85
38	Levy	62.76	485.23	519.18	537.33	468.24	474.16	497.84	532.87	459.58	486.69	406.14	401.97	369.14	311.82	6,032.87
39	Liberty	27.81	70.86	91.36	86.70	95.23	113.20	114.67	102.02	110.12	110.93	98.00	87.76	85.41	77.74	1,271.81
40	Madison	22.22	193.87	200.59	185.32	161.24	160.07	161.59	184.58	154.67	169.11	198.04	185.71	163.92	156.00	2,296.93
41	Manatee	606.50	3,810.04	4,087.32	4,327.80	5,209.68	4,681.03	4,786.18	4,742.11	4,839.82	4,589.93	4,618.09	4,336.21	4,154.23	3,917.59	58,706.53
42	Marion	386.79	3,624.54	3,920.22	4,243.53	4,593.87	4,150.25	4,408.33	4,272.63	4,302.44	4,179.75	3,743.75	4,149.46	3,656.15	3,473.88	53,105.59
43	Martin	166.36	1,330.68	1,406.73	1,515.15	1,558.75	1,520.17	1,610.45	1,666.76	1,765.61	1,427.86	1,631.46	1,755.31	1,520.21	1,307.33	20,182.83
44	Monroe	129.51	651.19	679.68	661.65	732.90	726.84	724.07	750.74	725.43	651.55	744.57	731.74	659.82	549.37	9,119.06
45	Nassau	138.48	1,000.73	1,101.99	1,089.53	1,152.17	1,170.70	1,277.81	1,213.84	1,183.96	1,222.70	1,160.98	1,094.28	1,014.02	1,000.30	14,821.49
46	Okaloosa	371.35	2,545.33	2,718.70	2,726.01	2,956.63	2,708.94	2,720.62	2,813.18	2,854.98	2,562.08	2,644.51	2,490.55	2,187.20	2,043.24	34,343.32
47	Okeechobee	38.37	482.55	504.24	499.78	541.70	546.38	509.91	510.99	560.26	489.73	527.89	506.69	403.21	404.50	6,526.20
48	Orange	1,935.10	14,803.73	17,065.38	17,717.20	18,370.12	17,772.10	18,310.95	18,357.47	18,984.07	17,778.18	17,946.14	18,495.39	16,651.24	16,157.36	230,344.43
49	Osceola	763.11	5,555.97	5,964.74	5,956.85	6,422.41	6,380.45	6,729.05	6,897.02	7,049.39	6,727.52	7,197.06	7,185.78	6,548.40	6,315.13	85,692.88
50	Palm Beach	2,228.98	13,726.37	15,705.24	16,311.15	17,508.85	16,566.94	16,972.61	17,293.37	17,027.94	16,007.75	16,550.30	17,405.29	16,289.32	15,524.16	215,118.27
51	Pasco	774.66	6,300.84	6,760.73	7,154.59	7,862.90	7,716.77	8,020.32	8,170.08	8,156.47	7,797.89	7,432.14	7,798.38	7,012.90	6,615.40	97,574.07
52	Pinellas	1,213.97	6,435.70	7,364.86	7,550.08	7,590.12	7,558.61	7,920.52	8,080.10	8,012.65	7,558.79	7,472.43	7,426.57	7,042.20	7,181.20	98,407.80
53	Polk	1,316.89	9,446.76	10,114.58	10,331.48	11,731.07	10,463.84	10,587.14	10,551.82	10,590.55	9,484.05	10,949.00	10,876.50	9,640.18	9,273.18	135,357.04
54	Putnam	98.50	827.15	856.79	807.86	871.12	820.54	844.71	836.05	908.25	751.44	698.04	692.61	613.76	535.09	10,161.91
55	St. Johns	595.50	3,539.41	4,049.62	4,244.19	4,612.91	4,623.73	5,053.80	5,100.42	5,103.61	4,823.14	4,925.59	4,594.66	4,332.21	3,849.69	59,488.69
56	St. Lucie	509.80	3,480.08	3,875.54	4,293.56	4,537.93	4,211.75	4,276.24	4,303.39	4,357.13	4,171.82	4,563.56	4,865.23	4,102.75	3,574.11	55,122.89
57	Santa Rosa	317.87	2,201.17	2,387.26	2,515.70	2,522.02	2,486.42	2,707.88	2,703.65	2,599.50	2,712.29	2,756.06	2,588.58	2,372.89	2,331.34	33,202.63
58	Sarasota	537.96	3,148.03	3,467.79	3,723.52	3,939.18	3,906.42	3,962.47	4,002.05	4,186.37	3,932.92	4,212.19	4,125.49	3,714.22	3,442.70	50,301.31
59	Seminole	756.76	4,707.83	5,697.32	5,609.09	5,457.89	5,681.29	5,681.29	6,142.20	6,244.90	5,562.23	5,960.42	5,892.26	5,578.69	5,148.26	74,226.54
60	Sumter	90.87	861.47	835.42	919.36	857.47	926.13	865.38	996.96	899.80	907.05	965.89	831.99	729.36	683.08	11,370.23
61	Suwannee	67.83	481.79	532.78	516.61	525.41										

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,439.83	8,951.67	6,888.91	2,591.75	4,059.84	1,717.52	796.66	75.63	41.22	528.02	33,091.05
2	Baker	1,413.35	1,522.30	841.07	305.08	391.61	218.41	8.46	20.71	5.58	290.33	5,016.90
3	Bay	5,719.17	9,460.80	6,690.11	1,871.39	2,616.53	1,387.86	1,147.96	759.73	152.24	577.32	30,383.11
4	Bradford	903.11	925.06	485.64	308.61	427.21	263.95	10.27	15.26	1.40	90.84	3,431.35
5	Brevard	18,613.25	23,141.36	16,536.54	7,022.98	10,564.67	6,798.10	1,876.00	798.71	172.15	1,605.35	87,129.11
6	Broward	54,380.38	75,450.39	59,831.66	20,553.69	24,159.11	16,620.25	22,068.12	2,203.27	628.56	5,531.78	281,427.21
7	Calhoun	447.19	557.52	367.09	174.92	167.25	118.90	6.17	36.06	1.34	85.65	1,962.09
8	Charlotte	3,805.91	5,696.78	4,243.12	1,175.82	1,558.19	1,159.01	489.60	185.95	38.92	390.40	18,743.70
9	Citrus	4,266.32	5,576.48	3,657.28	1,104.61	1,816.13	773.73	122.71	126.84	6.54	539.88	17,990.52
10	Clay	8,604.33	11,386.13	8,867.77	3,687.72	5,707.66	2,851.18	1,231.54	408.97	68.98	1,119.52	43,933.80
11	Collier	9,590.41	14,899.38	10,870.45	2,796.62	5,270.99	3,420.75	5,907.96	638.48	92.96	1,014.86	54,502.86
12	Columbia	2,748.36	3,368.77	1,773.28	780.63	919.98	564.55	62.84	80.71	3.37	431.32	10,733.81
13	Dade	62,948.32	93,409.24	77,378.88	28,924.39	43,207.99	28,030.97	46,263.70	3,318.50	433.25	8,073.20	391,988.44
14	De Soto	1,216.55	1,456.85	855.47	354.44	327.88	227.56	279.89	2.43	4.42	138.44	4,863.93
15	Dixie	545.53	650.20	386.26	229.51	199.52	108.22	20.80	10.39	2.94	68.16	2,221.53
16	Duval	36,142.49	42,655.89	28,048.91	10,189.94	15,826.03	9,972.96	7,357.00	1,253.06	244.46	1,997.77	153,688.51
17	Escambia	10,454.15	11,637.69	7,374.47	2,646.58	3,879.41	2,776.39	590.42	165.50	95.00	1,058.39	40,678.00
18	Flagler	3,268.94	4,958.04	3,338.53	862.64	1,406.88	1,033.85	385.95	146.29	32.50	401.77	15,835.39
19	Franklin	264.11	302.76	187.20	92.14	116.79	65.68	29.32	15.35	0.91	30.44	1,104.70
20	Gadsden	1,309.81	1,358.95	831.41	305.71	374.93	198.50	41.04	32.56	7.11	59.64	4,519.66
21	Gilchrist	721.04	988.91	559.20	312.57	347.02	191.36	79.80	70.41	7.08	127.16	3,404.55
22	Glades	539.13	706.66	251.29	172.67	206.41	56.73	60.74	4.75	0.96	8.76	2,008.10
23	Gulf	447.99	559.20	408.30	142.54	173.45	114.21	10.89	36.70	3.89	38.53	1,935.70
24	Hamilton	391.02	630.95	305.23	81.60	113.71	64.84	89.08	4.00	1.23	43.22	1,724.88
25	Hardee	1,013.39	1,471.42	872.88	212.16	318.85	215.84	202.03	15.37	2.34	145.02	4,469.30
26	Hendry	2,601.01	4,291.79	3,490.45	462.16	741.44	615.03	801.87	27.34	17.23	358.18	13,406.50
27	Hernando	6,351.59	8,224.25	5,506.69	2,106.58	2,592.94	1,531.19	533.12	249.30	74.52	633.40	27,803.58
28	Highlands	2,941.97	3,830.48	2,563.99	905.05	1,253.44	775.76	403.53	46.85	7.84	410.86	13,139.77
29	Hillsborough	51,169.07	68,337.22	53,639.06	14,541.57	22,352.13	10,394.25	18,293.14	2,402.24	402.06	5,667.07	247,197.81
30	Holmes	783.26	1,092.45	618.78	158.44	249.53	161.97	2.48	2.98	1.53	71.07	3,142.49
31	Indian River	4,093.97	5,383.90	3,890.18	1,150.27	1,734.69	1,101.87	610.69	183.13	34.46	387.12	18,570.28
32	Jackson	1,579.90	1,890.94	1,003.12	510.61	465.97	194.50	45.33	78.66	2.08	186.44	5,957.55
33	Jefferson	203.25	247.65	182.24	72.13	109.45	57.69	37.58	3.84	-	33.15	946.98
34	Lafayette	227.05	348.32	192.22	106.44	123.49	53.64	20.04	2.01	0.98	57.92	1,132.11
35	Lake	13,551.99	16,908.20	11,193.75	4,039.88	5,167.64	3,562.83	1,906.01	382.45	40.50	1,433.27	58,186.52
36	Lee	22,230.67	32,369.97	23,168.48	4,637.19	7,811.73	6,072.29	13,866.05	1,352.55	131.51	2,255.44	113,895.88
37	Leon	8,143.97	10,273.56	7,123.80	3,077.88	3,473.45	2,033.63	463.46	151.99	24.31	534.60	35,300.65
38	Levy	1,482.80	1,814.15	922.10	525.07	642.56	357.97	119.21	17.08	2.31	211.89	6,095.14
39	Liberty	253.81	412.49	220.05	106.08	126.02	62.52	3.63	20.01	15.81	63.42	1,283.84
40	Madison	572.73	623.66	457.54	188.60	172.04	138.00	12.65	5.37	-	98.02	2,268.61
41	Manatee	12,194.54	17,108.25	11,689.41	3,826.17	5,879.51	3,636.42	4,070.80	272.70	133.32	1,374.08	60,185.20
42	Marion	12,189.33	16,243.37	10,005.43	3,666.74	5,091.62	3,228.38	1,878.31	641.14	58.04	1,437.84	54,440.20
43	Martin	3,959.80	5,760.01	4,509.70	1,510.93	2,040.99	838.91	1,154.21	52.67	164.04	504.36	20,495.62
44	Monroe	1,675.01	2,339.20	1,694.44	655.37	987.70	607.38	1,083.42	64.31	7.35	198.40	9,312.58
45	Nassau	3,632.12	4,877.50	3,036.36	892.25	1,239.17	842.02	126.74	101.96	13.63	466.04	15,227.79
46	Okaloosa	8,274.85	10,235.74	6,645.61	2,487.18	3,277.41	1,703.08	1,108.15	220.02	95.06	611.95	34,659.05
47	Okeechobee	1,347.08	1,616.16	1,129.87	547.62	958.42	486.04	347.10	5.75	4.69	178.42	6,621.15
48	Orange	48,484.76	65,596.95	47,521.09	10,310.57	18,817.20	12,935.90	20,714.17	4,347.46	571.10	4,856.49	234,155.69
49	Osceola	16,372.28	24,912.81	19,135.18	4,107.25	6,438.83	4,894.39	9,636.26	720.20	143.69	1,833.91	88,194.80
50	Palm Beach	40,153.26	57,134.45	46,712.01	15,219.85	21,338.12	10,754.34	21,560.30	1,189.92	417.91	3,986.94	218,467.10
51	Pasco	22,003.44	29,706.52	20,730.06	5,460.30	9,835.37	5,849.81	3,241.41	1,360.74	212.89	1,981.62	100,382.16
52	Pinellas	20,424.14	26,296.43	20,881.45	7,646.24	11,497.30	4,336.00	3,637.74	1,045.45	181.21	2,443.34	98,389.30
53	Polk	30,213.47	38,019.51	26,992.59	8,630.12	13,093.62	8,838.43	8,900.13	543.39	613.09	3,220.01	139,064.36
54	Putnam	2,483.97	2,820.84	1,461.35	730.69	1,247.83	711.46	372.66	12.74	6.65	295.14	10,143.33
55	St. Johns	13,138.16	17,995.38	12,151.01	3,867.48	7,394.24	4,788.05	636.09	594.03	188.67	997.45	61,750.56
56	St. Lucie	11,960.77	16,663.82	12,679.36	3,368.01	4,326.66	2,725.03	3,631.42	119.32	27.27	1,278.63	56,780.29
57	Santa Rosa	7,939.87	10,431.88	7,493.21	1,898.99	2,888.38	1,921.55	231.68	568.13	57.96	695.21	34,126.86
58	Sarasota	10,119.43	13,437.61	10,300.27	3,320.18	5,862.08	3,657.66	2,632.26	822.33	85.17	988.55	51,225.54
59	Seminole	16,456.94	20,201.86	14,213.56	5,342.32	8,718.41	6,063.84	2,292.11	440.23	92.01	1,558.97	75,380.25
60	Sumter	2,720.94	3,576.70	2,324.27	758.36	992.51	645.96	335.68	100.53	12.41	327.07	11,794.43
61	Suwannee	1,635.53	2,112.88	1,348.98	432.56	599.16	385.99	152.84	4.36	2.18	165.97	6,840.45
62	Taylor	843.74	853.01	471.95	232.10	266.61	109.89	-	16.53	0.99	41.25	2,836.07
63	Union	630.95	767.23	329.62	183.81	258.09	134.15	-	1.81	3.92	105.85	2,415.43
64	Volusia	15,460.51	19,974.35	13,107.88	5,246.50	7,855.30	5,136.44	1,956.81	716.98	65.68	2,049.86	71,570.31
65	Wakulla	1,349.70	1,751.38	1,008.00	547.69	532.10	307.16	8.88	40.11	6.70	153.44	5,705.16
66	Walton	3,201.16	4,305.97	2,734.73	1,094.91	1,376.07	589.25	561.44	18.03	8.98	359.56	14,250.10
67	Washington	962.82	1,018.01	531.83	228.26	270.83	201.58	10.45	50.44	11.07	69.56	3,354.85
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	-	-	67.44	1,844.24
74	UF	205.37	445.00	420.22	31.92	131.63	58.66	-	-	-	33.71	1,326.51
75	FLVS	4,049.14	12,007.16	30,362.37	130.41	600.34	663.26	44.73	-	-	1,228.58	49,085.99
76	FSU Bay	-	-	380.00	-	-	20.00	-	-	-	50.00	450.00
77	TCC	-	-	280.72	-	-	4.35	-	-	-	14.93	300.00
99	Florida	668,581.48	907,365.72	689,647.34	212,011.71	315,201.57	193,239.53	216,637.01	29,422.71	5,990.17	70,375.18	3,308,472.42

FTE
FY2027-28 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	334.74	2,278.88	2,457.98	2,635.28	2,686.28	2,552.40	2,662.62	2,707.19	2,723.64	2,719.14	2,459.14	2,390.41	2,382.19	2,101.16	33,091.05
2	Baker	39.69	419.26	421.00	467.05	390.24	356.43	389.03	401.37	394.17	379.47	354.38	373.64	329.17	302.00	5,016.90
3	Bay	277.24	1,973.94	2,029.02	2,015.09	2,109.85	2,527.01	2,545.67	2,556.80	2,702.59	2,529.57	2,408.41	2,261.38	2,209.79	2,236.75	30,383.11
4	Bradford	16.97	307.45	284.59	301.31	325.93	271.82	255.32	292.67	290.94	253.11	249.42	212.21	187.15	193.37	3,431.35
5	Brevard	1,514.78	5,794.50	6,125.00	6,259.17	7,104.82	6,819.00	7,101.06	7,196.23	7,152.87	6,503.15	6,764.08	6,954.14	6,228.06	5,612.25	87,139.11
6	Broward	4,688.09	19,665.26	20,597.51	21,506.44	21,900.72	20,687.01	21,108.47	21,820.12	21,554.17	21,658.94	21,295.48	21,348.25	21,418.78	22,177.97	281,427.21
7	Calhoun	36.49	166.15	150.70	154.13	129.34	141.94	156.53	147.54	149.31	148.54	154.99	143.67	135.48	147.28	1,962.09
8	Charlotte	207.28	1,183.49	1,288.25	1,325.17	1,281.17	1,332.10	1,490.81	1,514.31	1,612.58	1,571.89	1,588.43	1,489.45	1,425.43	1,433.34	18,743.70
9	Citrus	157.74	1,132.97	1,354.97	1,361.41	1,428.36	1,369.09	1,444.66	1,563.18	1,545.99	1,577.47	1,389.14	1,240.12	1,248.02	1,177.40	17,990.52
10	Clay	551.94	2,915.61	3,045.53	3,013.19	3,415.58	3,315.63	3,373.65	3,710.29	3,787.22	3,575.67	3,515.87	3,376.89	3,330.19	3,006.54	43,933.80
11	Collier	520.26	3,686.92	3,747.69	3,924.84	4,059.21	4,337.47	4,403.33	4,643.73	4,447.58	4,433.45	4,178.88	4,253.39	4,431.80	3,534.31	54,502.86
12	Columbia	117.63	846.01	877.87	868.92	901.51	849.47	872.52	893.44	868.39	846.85	811.09	686.30	664.07	629.74	10,733.81
13	Dade	5,434.90	25,683.66	26,470.95	27,720.07	30,854.41	29,327.39	30,861.32	31,408.51	30,836.85	31,096.62	30,812.62	31,025.15	30,856.43	29,599.56	391,988.44
14	De Soto	59.55	395.45	408.53	406.98	465.87	359.15	360.95	382.50	366.82	397.54	297.96	302.31	353.97	306.35	4,863.93
15	Dixie	60.01	181.31	211.96	161.35	175.85	163.70	164.57	173.01	168.36	188.55	170.94	144.44	144.75	112.73	2,221.53
16	Duval	1,374.80	11,476.11	12,335.67	12,360.58	12,826.64	12,091.80	12,839.29	12,828.13	11,890.89	12,005.80	11,587.76	11,753.72	9,912.65	8,404.67	153,688.51
17	Escambia	317.32	3,081.84	3,268.09	3,252.79	3,533.35	3,137.77	3,221.19	3,289.62	3,121.96	3,016.76	3,114.65	3,017.69	2,739.52	2,565.45	40,678.00
18	Flagler	119.29	1,015.14	1,005.06	1,044.50	1,162.83	1,242.56	1,230.01	1,378.07	1,408.42	1,314.91	1,245.11	1,224.36	1,241.92	1,203.21	15,835.39
19	Franklin	12.33	79.80	101.47	89.90	96.30	91.18	81.82	76.05	85.84	100.91	105.41	72.67	57.13	53.89	1,104.70
20	Gadsden	63.09	365.62	405.69	385.23	444.02	379.97	375.12	364.72	317.94	285.01	276.06	281.71	262.31	4,519.66	
21	Gilchrist	44.86	278.82	262.76	261.26	286.20	281.33	290.02	275.41	272.89	253.30	234.30	222.60	246.04	194.76	3,404.55
22	Glades	26.50	181.57	166.44	192.09	184.50	191.14	175.48	182.23	193.39	193.39	89.31	84.27	68.72	77.34	2,008.10
23	Gulf	22.92	126.57	151.42	165.06	144.11	123.86	143.96	156.17	155.43	173.18	150.22	151.27	146.74	124.79	1,935.70
24	Hamilton	0.86	131.28	126.10	136.42	136.11	144.62	150.72	143.68	162.04	172.36	98.65	127.98	114.08	79.18	1,724.88
25	Hardee	19.01	351.77	346.05	335.42	325.34	348.52	345.89	389.48	363.44	385.65	314.81	317.20	315.26	311.46	4,469.30
26	Hendry	147.09	779.44	783.10	820.04	973.25	886.57	864.80	1,036.04	1,218.06	1,302.09	1,245.03	1,239.91	1,080.70	1,030.38	13,406.50
27	Hernando	409.14	1,988.06	2,058.77	2,180.63	2,217.01	2,228.17	2,299.42	2,377.67	2,161.45	2,037.82	2,193.29	1,952.64	1,940.77	1,758.74	27,803.58
28	Highlands	79.12	1,030.11	964.45	949.10	1,061.29	946.60	1,052.68	1,123.42	1,044.49	1,059.20	1,125.30	927.56	900.67	875.78	13,139.77
29	Hillsborough	2,188.23	17,504.30	18,826.50	18,798.66	19,737.81	18,785.11	19,238.24	20,111.93	18,723.86	20,308.52	19,542.18	18,408.09	18,830.90	16,193.48	247,193.81
30	Holmes	12.65	225.72	240.91	225.92	240.01	234.70	261.27	299.80	270.77	277.90	233.73	232.00	207.40	179.71	3,142.49
31	Indian River	160.99	1,317.89	1,427.91	1,363.92	1,449.73	1,444.60	1,401.54	1,538.07	1,530.57	1,403.03	1,552.62	1,454.65	1,356.68	1,168.08	18,570.28
32	Jackson	52.51	551.61	523.05	526.60	489.59	484.83	480.40	518.21	494.93	426.74	388.91	374.82	330.42	314.93	5,957.55
33	Jefferson	10.64	67.61	75.60	67.45	69.08	88.84	72.47	66.23	69.69	80.81	64.46	66.28	83.19	64.63	946.98
34	Lafayette	21.23	98.48	87.22	69.45	71.67	92.19	94.68	98.60	87.95	102.71	79.18	78.30	76.14	74.24	1,132.11
35	Lake	561.60	4,290.18	4,338.57	4,467.74	4,971.99	4,404.93	4,693.83	4,825.10	4,499.71	4,391.34	4,545.88	4,191.44	4,304.47	3,609.74	58,186.52
36	Lee	1,019.49	8,203.79	8,192.29	8,142.86	8,887.66	8,767.23	8,885.22	9,016.93	9,035.95	9,588.43	8,253.33	8,558.24	8,698.03	8,646.43	113,895.88
37	Leon	633.21	2,503.10	2,703.69	2,744.98	2,894.69	2,760.50	2,927.39	2,900.67	2,754.21	2,632.66	2,881.60	2,484.44	2,449.85	2,029.66	35,300.65
38	Levy	67.23	452.98	521.48	531.08	514.10	465.38	495.49	520.05	512.18	510.04	425.82	386.10	368.81	324.40	6,095.14
39	Liberty	26.92	95.12	70.91	97.19	85.14	105.53	108.44	123.87	106.54	111.77	110.40	84.81	71.88	85.32	1,283.84
40	Madison	22.53	182.74	182.16	201.06	177.94	155.64	147.97	179.34	165.32	154.88	198.90	175.45	176.15	148.53	2,268.61
41	Manatee	639.81	4,152.61	4,266.59	4,232.47	5,046.71	4,882.35	4,856.78	4,999.06	4,828.48	4,953.77	4,671.20	4,560.61	4,116.43	3,978.33	60,185.20
42	Marion	410.51	3,742.62	4,020.57	4,072.39	4,859.47	4,220.70	4,434.36	4,597.34	4,373.62	4,561.94	4,016.97	3,711.89	3,952.08	3,465.74	54,440.20
43	Martin	183.25	1,400.17	1,467.59	1,500.64	1,636.59	1,489.61	1,622.05	1,692.58	1,670.00	1,746.37	1,507.88	1,558.97	1,644.69	1,375.23	20,495.62
44	Monroe	134.50	716.37	681.76	678.69	676.78	760.77	758.99	751.03	739.59	710.34	683.72	744.92	679.47	596.05	9,312.58
45	Nassau	142.03	1,071.85	1,116.54	1,093.02	1,180.22	1,180.10	1,185.07	1,395.68	1,254.79	1,202.24	1,227.93	1,135.12	1,054.50	988.70	15,227.79
46	Okaloosa	384.42	2,519.43	2,789.14	2,713.96	3,007.50	2,727.71	2,787.30	2,850.19	2,762.34	2,876.70	2,589.47	2,427.25	2,275.72	1,947.92	34,659.05
47	Okeechobee	42.04	516.33	515.84	493.37	549.19	512.56	547.07	526.75	531.54	562.20	522.79	467.94	450.43	383.10	6,621.15
48	Orange	2,056.91	16,028.67	16,730.24	17,466.86	18,834.47	18,050.83	18,422.46	18,845.58	18,828.53	19,094.10	18,022.55	17,779.64	17,741.77	16,253.08	234,155.69
49	Osceola	826.10	5,927.03	6,152.55	6,225.01	6,432.22	6,546.18	6,732.30	7,245.73	7,140.89	7,353.03	7,048.72	7,243.35	6,894.79	6,426.90	88,194.80
50	Palm Beach	2,456.27	15,000.38	15,575.78	16,043.34	17,387.96	17,091.29	17,183.54	17,664.48	17,458.20	16,913.46	16,715.04	16,445.28	16,908.31	15,623.77	218,467.10
51	Pasco	838.85	6,882.85	7,010.08	7,031.45	7,804.90	7,905.89	8,151.86	8,437.43	8,481.52	8,311.82	7,963.68	7,382.89	7,559.24	6,619.70	100,382.16
52	Pinellas	1,244.61	6,705.41	7,281.36	7,393.30	7,782.36	7,453.31	7,855.76	8,147.56	8,013.46	7,966.12	7,538.56	7,180.53	7,002.14	6,824.82	98,389.30
53	Polk	1,407.63	9,988.89	10,436.35	10,414.01	12,061.97	10,675.45	10,949.46	11,076.52	10,857.28	10,325.86	10,634.23	10,176.25	9,370.28	139,064.36	
54	Putnam	98.42	819.50	854.70	832.63	879.71	778.98	821.59	873.69	909.67	789.97	721.07	642.98	616.55	503.87	10,143.33
55	St. Johns	641.83	3,895.48	4,184.64	4,251.75	4,626.31	4,825.49	4,996.56	5,602.04	5,264.46	5,195.52	5,027.77	4,894.49	4,427.70	3,926.12	61,750.56
56	St. Lucie	576.81	3,999.84	3,974.60	4,070.17	4,539.15	4,462.58	4,422.62	4,491.26	4,408.53	4,508.40	4,359.03	4,602.72	4,756.96	3,607.62	56,780.29
57	Santa Rosa	329.62	2,331.58	2,474.37	2,472.80	2,667.73	2,497.68	2,675.34	2,864.69	2,790.23	2,737.42	2,733.41	2,719.05	2,489.48	2,343.46	34,126.86
58	Sarasota	557.04	3,336.58	3,521.54	3,540.08	4,061.13	3,893.53	4,092.13	4,211.98	4,104.55	4,285.35	4,146.04	4,083.86	3,932.82	3,458.91	51,225.54
59	Seminole	807.97	5,155.56	5,506.60	5,706.03	5,785.63	5,633.32	5,814.01	6,264.29	6,172.79	6,029.93	6,032.38	5,806.65	5,656.79	5,008.30	75,380.25
60	Sumter	96.92	897.45	923.44	836.03	971.16	881.71	944.38	958.41	1,017.86	915.83	1,005.97	873.41	751.79	720.07	11,794.43
61	Suwannee	68.17	502.77	519.62	539.88	540.98	509.									

FTE
FY2028-29 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,437.02	8,933.88	7,065.65	2,683.94	4,143.22	1,816.85	791.41	78.11	45.51	542.09	33,537.68
2	Baker	1,457.64	1,511.86	859.19	318.35	399.14	226.89	8.30	22.73	5.91	300.41	5,110.42
3	Bay	5,741.10	9,378.27	6,908.78	1,908.25	2,615.92	1,453.11	1,148.65	779.75	155.79	598.50	30,688.12
4	Bradford	903.54	954.71	494.02	312.08	450.18	275.91	10.44	15.41	1.39	92.42	3,510.10
5	Brevard	18,642.32	23,723.81	16,595.30	7,304.47	11,057.02	6,960.06	1,884.45	838.99	187.21	1,604.07	88,797.70
6	Broward	54,583.32	75,472.51	59,510.13	21,325.75	24,678.44	16,832.55	21,914.16	2,264.20	646.09	5,457.78	282,684.93
7	Calhoun	434.51	555.64	351.86	173.95	167.16	114.81	6.03	35.40	1.20	80.13	1,920.69
8	Charlotte	3,871.69	5,660.51	4,440.56	1,228.46	1,571.83	1,218.98	495.91	192.30	40.78	402.51	19,123.53
9	Citrus	4,268.71	5,614.89	3,796.13	1,132.64	1,856.48	818.07	122.63	128.77	6.72	563.44	18,308.48
10	Clay	8,661.98	11,641.75	9,040.86	3,749.52	5,894.09	2,953.28	1,247.17	424.10	70.89	1,145.58	44,829.22
11	Collier	9,795.55	15,067.55	11,010.43	2,907.87	5,381.17	3,497.12	5,997.12	655.05	96.17	1,031.48	55,439.51
12	Columbia	2,732.76	3,387.31	1,771.86	799.84	953.71	580.10	62.42	82.27	3.63	421.33	10,795.23
13	Dade	63,154.49	93,962.16	77,885.82	30,108.86	44,125.65	28,671.66	46,133.93	3,460.72	457.94	8,056.03	396,017.26
14	De Soto	1,229.23	1,460.72	846.12	364.08	339.38	233.50	281.67	2.70	4.61	131.76	4,893.77
15	Dixie	529.93	644.28	402.75	226.76	203.98	115.13	20.94	11.10	3.12	71.26	2,229.25
16	Duval	36,048.12	43,348.10	28,480.43	10,440.44	16,403.56	10,374.70	7,357.32	1,300.96	253.49	2,018.69	156,025.81
17	Escambia	10,387.77	11,727.81	7,325.93	2,681.25	3,963.89	2,801.54	585.28	166.73	96.16	1,051.18	40,787.54
18	Flagler	3,271.61	5,053.62	3,392.87	893.68	1,469.10	1,070.03	388.52	148.42	33.31	407.81	16,128.97
19	Franklin	252.87	299.67	187.37	89.16	115.59	65.82	29.31	15.88	0.90	29.78	1,086.35
20	Gadsden	1,299.70	1,357.07	803.10	322.48	386.13	197.36	39.81	32.73	7.19	56.38	4,501.95
21	Gilchrist	716.64	1,040.54	556.23	319.06	369.35	193.07	81.20	71.23	7.63	129.83	3,484.78
22	Glades	570.98	696.75	259.97	180.17	207.61	59.16	61.71	4.93	1.12	9.45	2,051.85
23	Gulf	440.41	552.81	420.99	139.71	171.20	117.28	10.43	36.62	4.09	40.49	1,934.03
24	Hamilton	371.53	645.11	317.83	80.02	121.03	65.51	85.54	4.38	1.14	45.64	1,737.73
25	Hardee	1,041.07	1,389.07	871.12	219.55	307.61	214.77	203.71	15.06	2.28	145.33	4,409.57
26	Hendry	2,607.31	4,311.23	3,527.62	468.17	747.49	623.37	810.62	27.41	17.37	363.40	13,503.99
27	Hernando	6,509.98	8,566.56	5,461.68	2,213.40	2,756.71	1,570.26	543.08	263.78	79.50	622.33	28,587.28
28	Highlands	2,958.81	3,824.21	2,568.14	918.84	1,273.53	785.78	403.14	47.34	7.74	410.44	13,197.97
29	Hillsborough	51,304.22	68,393.50	54,388.83	14,915.71	22,797.96	10,778.48	18,299.79	2,473.99	421.12	5,757.69	249,531.29
30	Holmes	761.82	1,072.14	641.03	157.67	248.92	168.19	2.40	2.93	1.51	73.93	3,130.54
31	Indian River	4,123.51	5,432.61	3,892.27	1,179.55	1,788.41	1,123.95	610.18	185.27	36.44	381.68	18,753.87
32	Jackson	1,579.78	1,906.55	1,014.05	509.68	472.06	198.85	45.72	80.21	2.33	188.42	5,997.65
33	Jefferson	209.81	250.36	181.73	78.20	113.94	61.07	36.86	3.97	-	33.67	969.61
34	Lafayette	240.18	337.04	195.54	112.34	119.92	54.82	20.75	1.97	0.97	59.57	1,143.10
35	Lake	13,884.72	17,509.05	11,464.14	4,271.79	5,477.22	3,738.22	1,960.57	406.87	43.23	1,464.70	60,220.51
36	Lee	22,679.93	32,537.34	23,940.44	4,852.13	7,989.03	6,342.40	14,089.11	1,387.94	133.53	2,373.99	116,325.84
37	Leon	7,973.51	10,373.69	7,151.40	3,138.53	3,586.64	2,093.01	458.94	156.22	25.39	536.85	35,494.18
38	Levy	1,525.78	1,843.48	932.70	537.61	664.06	367.29	120.87	18.30	2.44	213.61	6,226.14
39	Liberty	258.33	404.56	219.96	105.76	125.28	61.41	3.41	21.10	17.04	60.25	1,277.10
40	Madison	569.99	623.53	447.06	186.10	175.83	135.57	12.67	5.30	-	96.91	2,252.96
41	Manatee	12,371.78	17,274.07	12,022.57	3,991.65	6,076.38	3,805.02	4,119.16	291.29	138.61	1,415.90	61,506.43
42	Marion	12,159.57	16,703.97	10,275.96	3,768.45	5,336.74	3,369.20	1,895.89	665.99	59.79	1,485.90	55,721.46
43	Martin	4,001.54	5,691.21	4,601.75	1,581.78	2,086.64	867.08	1,160.86	54.81	166.08	518.03	20,729.78
44	Monroe	1,690.18	2,349.18	1,707.26	683.90	999.45	618.56	1,081.76	65.17	7.55	201.40	9,404.41
45	Nassau	3,690.31	5,007.96	3,108.12	929.07	1,293.45	874.11	128.92	105.06	14.25	475.77	15,627.02
46	Okaloosa	8,219.39	10,234.88	6,798.37	2,551.85	3,358.70	1,776.23	1,105.96	227.12	98.17	626.66	34,997.33
47	Okeechobee	1,356.71	1,613.07	1,176.58	561.45	961.63	508.28	348.38	5.88	5.19	184.35	6,721.52
48	Orange	48,725.38	66,119.71	48,496.10	10,728.61	19,347.78	13,417.98	20,792.99	4,486.93	593.42	4,970.40	237,679.30
49	Osceola	16,939.98	25,252.85	19,672.95	4,398.52	6,668.88	5,125.09	9,855.91	755.76	152.96	1,883.50	90,706.40
50	Palm Beach	40,743.49	57,816.92	47,014.56	15,895.42	21,961.93	11,108.56	21,708.69	1,226.99	431.89	4,004.19	221,912.64
51	Pasco	22,569.20	30,168.53	21,416.97	5,737.57	10,178.59	6,171.87	3,310.97	1,426.26	226.95	2,064.19	103,271.10
52	Pinellas	20,213.07	26,182.45	20,855.33	7,781.59	11,696.99	4,497.01	3,566.33	1,062.33	184.75	2,433.03	98,472.88
53	Polk	31,150.09	38,881.25	27,568.75	9,076.42	13,651.22	9,191.76	9,129.57	570.19	631.88	3,277.32	143,128.45
54	Putnam	2,473.47	2,799.32	1,460.13	738.02	1,254.99	724.54	368.39	12.74	6.69	295.42	10,133.71
55	St. Johns	13,663.63	18,493.79	12,693.52	4,087.03	7,699.71	5,034.34	658.03	633.76	203.23	1,043.17	64,210.21
56	St. Lucie	12,280.95	17,062.01	12,973.02	3,595.04	4,518.47	2,842.23	3,716.25	126.92	30.08	1,297.27	58,442.24
57	Santa Rosa	7,987.16	10,766.24	7,644.99	1,963.71	3,012.80	1,978.15	234.61	584.05	60.34	711.05	34,943.10
58	Sarasota	10,170.31	13,620.54	10,559.46	3,366.62	6,007.12	3,797.35	2,657.66	850.73	88.65	1,012.59	52,131.03
59	Seminole	16,483.68	20,261.10	14,459.15	5,606.23	8,968.28	6,283.45	2,295.87	469.52	100.12	1,587.86	76,515.26
60	Sumter	2,789.78	3,739.49	2,389.62	783.55	1,048.06	671.16	348.95	107.65	13.26	336.84	12,228.36
61	Suwannee	1,640.86	2,133.77	1,381.42	442.91	618.77	403.65	153.47	4.65	2.44	170.83	6,952.77
62	Taylor	833.05	889.34	451.22	231.11	278.87	106.97	-	16.48	1.01	39.46	2,847.51
63	Union	653.90	758.78	354.87	190.50	252.89	144.33	-	1.82	4.04	112.83	2,473.96
64	Volusia	15,702.91	20,169.18	13,254.06	5,428.21	8,075.65	5,272.13	1,969.93	746.10	69.02	2,065.42	72,752.61
65	Wakulla	1,347.57	1,786.80	1,051.18	556.54	549.73	326.29	8.74	40.30	6.84	161.55	5,835.54
66	Walton	3,331.83	4,427.81	2,836.67	1,165.43	1,444.88	619.35	583.68	19.19	9.77	371.89	14,810.50
67	Washington	952.44	1,024.18	548.68	230.80	274.14	209.38	10.53	51.73	11.34	71.84	3,385.06
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	-	-	67.44	1,844.24
74	UF	205.37	445.00	420.22	31.92	131.63	58.66	-	-	-	33.71	1,326.51
75	FLVS	4,025.35	12,012.39	30,372.11	128.93	600.47	663.86	44.64	-	-	1,229.53	49,077.28
76	FSU Bay	-	-	380.00	-	-	20.00	-	-	-	50.00	450.00
77	TCC	-	-	280.72	-	-	4.35	-	-	-	14.93	300.00
99	Florida	674,522.40	916,535.35	699,189.61	219,936.92	324,255.79	199,620.56	217,695.79	30,480.56	6,241.20	71,288.07	3,359,766.25

FTE
FY2028-29 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	365.15	2,242.01	2,658.40	2,490.83	2,723.66	2,589.34	2,655.45	2,709.26	2,775.35	2,700.05	2,644.71	2,406.65	2,272.18	2,304.64	33,537.68
2	Baker	40.08	438.65	442.57	444.12	430.86	375.53	371.30	398.18	405.96	366.81	397.18	321.28	353.48	324.42	5,110.42
3	Bay	286.29	1,955.53	2,107.51	2,123.76	2,002.46	2,189.57	2,651.04	2,630.47	2,624.63	2,675.93	2,703.50	2,297.95	2,172.86	2,266.62	30,688.12
4	Bradford	16.87	315.25	282.34	298.69	315.98	303.06	264.87	309.65	279.19	260.07	259.66	245.40	181.62	177.45	3,510.10
5	Brevard	1,592.04	5,859.20	6,533.34	6,235.87	6,900.65	6,896.72	7,302.08	7,349.93	7,369.36	6,967.11	6,963.04	6,865.39	6,231.79	5,731.18	89,797.70
6	Broward	5,044.13	19,465.04	22,219.17	20,912.00	21,660.62	21,318.32	21,212.71	21,553.41	21,812.76	21,471.50	22,301.09	20,800.47	20,626.52	22,287.19	282,684.93
7	Calhoun	38.58	132.47	149.91	155.45	146.24	128.19	152.43	156.68	144.71	159.72	142.23	153.13	130.30	130.65	1,920.69
8	Charlotte	219.98	1,135.69	1,343.97	1,324.04	1,388.98	1,278.39	1,435.22	1,551.91	1,642.94	1,589.41	1,757.72	1,588.70	1,477.80	1,388.78	19,123.53
9	Citrus	162.42	1,161.64	1,344.72	1,310.13	1,486.06	1,359.68	1,471.03	1,568.88	1,592.39	1,590.27	1,308.05	1,188.41	1,176.26	1,830.48	18,308.48
10	Clay	564.17	2,961.60	3,168.39	3,085.93	3,286.45	3,440.88	3,421.74	3,421.74	3,870.40	3,786.04	3,735.66	3,524.25	3,248.51	3,031.69	44,829.22
11	Collier	553.79	3,732.99	4,127.45	3,895.59	4,034.91	4,092.49	4,538.89	4,578.12	4,717.73	4,520.78	4,383.46	4,187.44	4,443.01	3,632.86	55,439.51
12	Columbia	118.75	846.94	882.82	864.60	902.74	846.94	844.62	904.94	894.11	893.21	800.38	750.25	651.19	593.74	10,795.23
13	Dade	6,074.33	26,101.42	28,898.14	26,855.17	29,587.23	29,747.34	30,427.47	31,662.15	31,915.74	31,258.27	32,522.62	30,468.42	30,012.38	30,486.58	396,017.26
14	De Soto	59.48	380.55	445.77	407.67	466.13	397.72	346.24	400.79	402.07	337.25	364.95	289.33	259.32	336.50	4,893.77
15	Dive	63.44	147.51	206.54	174.40	178.33	161.22	179.99	170.52	156.03	189.05	179.65	154.63	154.75	111.19	2,229.25
16	Duval	1,463.80	11,503.73	12,613.70	12,274.25	12,643.58	12,615.22	12,640.44	13,010.73	12,486.46	12,227.19	12,040.81	11,744.57	10,013.40	8,747.93	156,025.81
17	Escambia	327.50	3,006.77	3,328.44	3,231.39	3,524.95	3,217.10	3,123.07	3,364.08	3,188.91	3,071.24	3,330.58	2,865.11	2,719.33	2,489.07	40,787.54
18	Flagler	127.37	960.23	1,164.18	1,022.43	1,105.61	1,199.04	1,338.18	1,381.04	1,357.12	1,460.70	1,351.74	1,220.80	1,239.97	1,200.56	16,128.97
19	Franklin	12.46	80.64	91.80	95.54	85.11	92.01	85.75	81.87	72.33	99.81	106.09	76.88	54.53	51.53	1,086.35
20	Gadsden	68.01	389.62	386.13	394.51	431.12	365.03	378.92	367.65	333.13	315.99	296.80	262.91	240.99	271.14	4,501.95
21	Gilchrist	45.47	269.21	295.68	260.33	264.76	292.11	297.35	289.14	281.95	288.89	231.30	236.96	203.11	228.52	3,484.78
22	Glades	26.03	183.61	194.61	177.94	209.95	174.08	192.50	196.17	183.46	183.46	107.73	79.68	71.86	72.22	2,051.85
23	Gulf	22.77	126.34	146.36	142.77	160.91	143.68	132.23	154.57	151.10	162.04	167.31	145.81	136.50	141.64	1,934.03
24	Hamilton	10.87	108.37	137.10	138.46	121.10	147.66	136.22	154.61	154.58	183.63	183.68	86.32	114.30	99.83	1,737.73
25	Hardee	18.65	364.84	358.06	327.93	346.93	326.15	336.81	349.11	379.69	345.44	381.95	297.48	315.31	261.22	4,409.57
26	Hendry	145.76	836.47	833.17	775.72	928.88	880.09	905.14	1,018.80	1,215.30	1,316.37	1,270.38	1,274.50	1,076.64	1,026.77	13,503.99
27	Hernando	422.14	2,077.67	2,175.54	2,132.47	2,323.63	2,242.59	2,297.67	2,410.65	2,495.83	2,177.36	2,092.42	2,142.51	1,884.93	1,711.87	28,587.28
28	Highlands	82.09	1,009.09	1,037.12	952.43	1,034.60	962.50	1,026.69	1,093.99	1,095.41	1,060.78	1,161.28	924.93	870.16	886.90	13,197.97
29	Hillsborough	2,327.71	17,316.14	19,533.70	18,959.82	19,435.31	19,289.40	19,354.65	19,957.06	19,359.71	19,732.67	20,390.69	19,045.93	17,691.63	17,136.87	249,531.29
30	Holmes	13.55	195.05	230.65	239.18	244.48	235.68	250.36	268.17	300.91	268.35	266.30	236.01	208.50	173.35	3,130.54
31	Indian River	170.00	1,351.57	1,492.28	1,367.56	1,400.44	1,441.43	1,481.18	1,457.19	1,596.02	1,444.26	1,647.17	1,367.77	1,310.45	1,226.55	18,753.87
32	Jackson	51.34	529.75	566.20	502.50	492.87	473.25	482.25	515.38	504.37	451.78	423.07	343.89	334.96	326.04	5,997.65
33	Jefferson	11.61	71.25	82.55	70.55	67.38	88.79	68.71	79.12	62.84	85.19	74.00	59.28	79.01	69.53	969.61
34	Lafayette	20.80	103.65	97.77	74.63	71.39	73.78	90.25	103.52	97.30	96.01	82.61	76.29	71.95	73.14	1,143.10
35	Lake	608.43	4,473.04	4,667.72	4,520.60	4,955.28	4,710.18	4,849.98	4,919.00	4,795.84	4,575.53	4,636.02	4,412.55	4,284.30	3,812.04	60,230.51
36	Lee	1,092.21	8,281.79	8,888.57	8,362.56	8,646.39	8,870.25	9,137.28	9,208.69	9,156.04	9,291.07	9,737.90	8,340.06	8,529.74	8,783.29	116,325.84
37	Leon	675.70	2,438.35	2,753.77	2,709.87	2,785.62	2,911.05	2,802.38	2,863.63	2,916.56	2,699.49	2,898.07	2,511.20	2,408.23	2,120.26	35,494.18
38	Levy	65.16	540.35	493.42	531.44	512.73	509.26	486.59	516.56	501.00	541.97	446.16	404.39	352.72	324.39	6,226.14
39	Liberty	27.00	89.03	90.55	78.97	94.61	95.46	99.45	117.37	127.67	108.49	111.01	96.21	69.56	71.72	1,277.10
40	Madison	21.42	189.38	171.77	185.89	192.81	170.60	142.85	168.07	160.15	165.34	182.73	175.54	166.94	159.47	2,252.96
41	Manatee	683.54	4,070.46	4,647.39	4,406.22	4,912.43	4,733.93	5,063.66	5,080.03	5,070.77	4,944.72	5,027.89	4,597.18	4,322.04	3,946.17	61,506.43
42	Marion	437.51	3,717.05	4,155.40	4,160.95	4,707.25	4,456.92	4,503.06	4,623.93	4,695.48	4,643.18	4,382.55	3,972.30	3,522.80	3,743.08	55,721.46
43	Martin	203.43	1,367.85	1,546.18	1,563.80	1,624.20	1,562.16	1,592.57	1,706.60	1,687.11	1,647.53	1,846.95	1,430.02	1,462.22	1,489.16	20,729.78
44	Monroe	145.31	664.78	749.47	677.00	693.99	701.08	793.03	786.66	736.13	723.81	742.61	684.81	690.43	615.30	9,404.41
45	Nassau	146.12	1,071.03	1,194.14	1,102.29	1,185.53	1,207.90	1,187.47	1,300.76	1,438.25	1,271.47	1,202.46	1,197.82	1,093.02	1,028.76	15,627.02
46	Oakalosa	405.52	2,457.58	2,776.54	2,776.67	3,000.81	2,773.44	2,800.78	2,919.13	2,791.63	2,801.78	2,864.46	2,373.94	2,219.52	2,035.53	34,997.33
47	Okeechobee	46.04	496.66	550.57	503.68	544.90	519.05	511.56	563.78	545.58	539.63	593.14	461.57	418.45	426.91	6,721.52
48	Orange	2,212.29	15,892.67	18,084.91	17,078.67	18,557.15	18,501.26	18,680.68	18,986.53	19,289.87	18,916.54	19,342.58	17,808.53	17,020.63	17,306.99	237,679.30
49	Osceola	899.49	6,022.33	6,564.58	6,408.06	6,703.23	6,550.21	6,895.42	7,256.81	7,490.41	7,437.20	7,699.14	7,078.26	6,945.35	6,755.91	90,706.40
50	Palm Beach	2,697.53	15,218.92	16,967.84	15,883.17	17,101.24	16,955.20	17,706.02	17,892.89	17,792.35	17,314.95	17,645.77	16,561.08	15,961.62	16,214.06	221,912.64
51	Pasco	907.00	6,983.92	7,650.22	7,275.31	7,666.39	7,849.04	8,341.88	8,570.29	8,743.82	8,626.21	8,471.40	7,895.78	7,157.11	7,132.73	103,271.10
52	Pinellas	1,308.68	6,443.80	7,604.96	7,297.37	7,633.60	7,634.03	7,761.31	8,097.94	8,059.34	7,961.32	7,911.60	7,215.45	6,760.26	6,783.22	98,472.88
53	Polk	1,486.46	10,431.32	11,032.16	10,725.62	12,181.97	10,966.60	11,149.75	11,454.78	11,185.23	10,981.00	11,621.48	10,036.69	9,995.52	9,879.87	143,128.45
54	Putnam	99.46	796.40	850.29	829.25	904.27	787.33	780.02	851.69	945.34	793.18	758.74	657.91	572.31	507.52	10,133.71
55	St. Johns	689.20	4,070.63	4,594.91	4,387.52	4,635.99	4,833.40	5,204.66	5,556.42	5,770.56	5,347.35	5,412.29	4,986.35	4,703.32	4,017.61	64,210.21
56	St. Lucie	644.30	4,119.50	4,542.51	4,154.12	4,299.02	4,460.55	4,674.32	4,638.34	4,587.15	4,552.53	4,704.99	4,383.29	4,488.12	4,193.50	58,442.24
57	Santa Rosa	351.76	2,245.05	2,618.37	2,556.12	2,623.27	2,638.71	2,691.32	2,820.35	2,952.30	2,930.95	2,750.28	2,690.70	2,614.04	2,459.88	34,943.10
58	Sarasota	579.39	3,358.24	3,725.24	3,586.47	3,877.34	4,010.52	4,075.16	4,343.12	4,310.26	4,199.82	4,494.90	4,003.98	3,906.11	3,660.48	52,131.03
59	Seminole	880.08	4,978.59	6,002.26	5,502.75	5,894.23	5,961.38	5,752.57	6,306.55	6,270.86	5,944.51	6,507.22	5,858.78	5,569.17	5,086.31	76,515.26
60	Sumter	100.90	956.65	965.17	914.96	888.94	995.85	898.29	1,038.95	982.01	1,032.37	1,015.45	908.76	787.89	742.17	12,228.36
61	Suwannee	69.65	486.78	541.44												

FTE
FY2029-30 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,449.25	8,986.35	7,073.69	2,761.03	4,221.60	1,862.74	786.28	80.81	48.96	542.61	33,813.32
2	Baker	1,449.54	1,542.43	860.39	324.11	413.47	229.53	8.35	24.11	6.75	300.55	5,159.23
3	Bay	5,875.41	9,081.70	7,198.92	1,965.95	2,564.43	1,524.77	1,149.22	796.60	157.53	623.84	30,938.37
4	Bradford	905.73	983.57	515.27	314.85	470.56	289.10	10.68	15.77	1.39	95.61	3,602.53
5	Brevard	18,907.29	23,897.44	16,894.02	7,623.07	11,314.07	7,172.54	1,892.90	874.85	199.28	1,618.83	90,394.29
6	Broward	55,463.25	75,892.37	59,231.86	22,209.96	25,083.95	16,899.02	21,857.70	2,314.04	656.59	5,348.55	284,957.29
7	Calhoun	416.01	555.52	352.51	170.59	169.14	115.29	5.77	36.66	1.17	80.68	1,903.34
8	Charlotte	3,899.58	5,699.09	4,674.92	1,255.26	1,597.05	1,288.61	501.69	198.17	42.85	421.78	19,579.00
9	Citrus	4,246.46	5,686.39	3,950.99	1,143.12	1,897.00	856.74	123.44	130.55	7.09	578.07	18,619.85
10	Clay	8,769.72	11,697.68	9,359.02	3,848.21	5,966.31	3,083.95	1,260.38	436.69	74.18	1,187.69	45,683.83
11	Collier	10,083.24	15,126.70	11,236.53	3,035.88	5,429.02	3,579.47	6,086.95	669.14	98.14	1,044.48	56,389.55
12	Columbia	2,716.99	3,382.24	1,820.05	813.00	975.09	604.38	61.79	83.54	3.91	425.83	10,886.82
13	Dade	64,459.46	94,093.75	78,288.44	31,796.07	44,458.69	29,027.65	45,966.20	3,565.61	474.97	7,984.99	400,115.83
14	De Soto	1,238.51	1,518.70	772.28	369.46	357.35	223.98	279.79	2.96	4.78	121.36	4,889.17
15	Dixie	524.47	641.91	419.25	227.74	208.20	122.21	19.97	11.49	3.21	74.35	2,252.80
16	Duval	36,310.94	43,968.40	28,910.79	10,722.45	16,822.86	10,688.13	7,356.72	1,335.20	260.66	2,030.74	158,406.89
17	Escambia	10,360.80	11,821.11	7,386.06	2,709.65	4,021.27	2,845.93	581.89	169.79	98.28	1,050.25	41,045.03
18	Flagler	3,356.68	4,994.28	3,549.94	932.06	1,483.62	1,132.89	394.99	149.92	34.00	425.87	16,454.25
19	Franklin	248.72	291.38	188.12	89.12	113.51	66.13	27.79	16.54	0.90	29.25	1,071.46
20	Gadsden	1,289.48	1,349.74	777.15	337.74	392.48	194.22	39.34	33.44	7.41	54.09	4,475.09
21	Gilchrist	726.59	1,052.72	560.16	329.97	376.64	197.64	81.36	70.98	7.70	126.88	3,530.64
22	Glades	571.98	715.90	270.71	184.84	213.30	61.01	62.62	4.73	1.14	9.42	2,095.65
23	Gulf	420.34	566.70	414.43	133.45	175.88	115.61	10.06	35.86	4.34	39.51	1,916.18
24	Hamilton	360.14	642.20	333.05	79.52	122.08	69.53	82.46	4.50	1.22	48.20	1,742.90
25	Hardee	1,038.51	1,353.99	875.19	221.67	308.01	217.19	201.93	15.27	2.39	145.61	4,379.76
26	Hendry	2,646.68	4,298.41	3,592.43	481.87	746.53	635.05	816.27	27.60	17.69	370.47	13,633.00
27	Hernando	6,606.32	8,897.11	5,560.45	2,292.34	2,900.91	1,622.90	553.92	276.00	84.04	624.29	29,418.28
28	Highlands	3,012.15	3,810.86	2,562.46	941.81	1,281.25	787.98	403.56	47.60	7.71	406.72	13,262.10
29	Hillsborough	52,039.71	69,013.91	54,289.30	15,390.87	23,152.10	10,875.19	18,341.68	2,508.56	428.61	5,652.56	251,692.49
30	Holmes	752.81	1,062.13	658.47	158.62	250.54	174.37	2.47	2.76	1.62	76.01	3,139.80
31	Indian River	4,193.40	5,435.71	3,883.11	1,219.79	1,808.93	1,144.47	611.60	186.59	37.96	378.55	18,900.11
32	Jackson	1,571.27	1,904.47	1,036.79	507.36	474.04	203.37	44.82	80.80	2.60	192.54	6,018.06
33	Jefferson	212.91	250.81	183.37	83.07	115.26	62.80	36.28	4.30	-	33.12	981.92
34	Lafayette	252.38	329.40	197.58	117.37	119.15	54.19	21.13	1.85	0.91	58.84	1,152.80
35	Lake	14,383.35	17,990.73	11,733.79	4,512.73	5,718.52	3,879.84	2,013.54	425.83	45.50	1,495.82	62,199.65
36	Lee	23,562.99	32,849.14	24,495.55	5,128.29	8,154.33	6,530.65	14,378.69	1,419.19	138.64	2,380.45	119,037.92
37	Leon	7,919.24	10,377.83	7,177.53	3,224.55	3,647.73	2,135.66	452.46	158.80	26.24	535.10	35,655.14
38	Levy	1,530.08	1,853.12	962.88	553.39	676.71	381.39	121.95	19.15	2.43	218.66	6,319.76
39	Liberty	254.15	406.24	223.63	106.88	126.58	61.06	3.47	21.86	18.45	60.58	1,282.90
40	Madison	556.94	629.52	438.26	181.17	179.34	133.26	12.73	5.25	-	94.24	2,230.71
41	Manatee	12,832.85	17,402.78	12,381.31	4,192.72	6,210.71	3,962.05	4,193.86	308.84	144.38	1,446.14	63,075.64
42	Marion	12,286.35	17,039.20	10,460.66	3,887.19	5,512.21	3,449.10	1,909.87	674.72	59.89	1,489.11	56,768.30
43	Martin	4,113.05	5,708.78	4,537.36	1,663.69	2,132.62	874.62	1,169.68	57.34	172.24	511.57	20,940.95
44	Monroe	1,714.59	2,360.75	1,716.73	709.76	1,012.20	626.87	1,086.43	66.77	7.64	203.25	9,504.99
45	Nassau	3,770.48	5,092.31	3,194.59	960.95	1,334.36	909.45	131.40	108.57	14.62	490.70	16,007.43
46	Okaloosa	8,244.48	10,295.68	6,852.13	2,613.22	3,437.15	1,815.45	1,105.38	232.08	100.24	629.40	35,325.21
47	Okeechobee	1,376.56	1,620.45	1,174.88	579.87	967.79	509.03	350.70	5.97	5.74	183.80	6,774.79
48	Orange	49,626.47	66,855.43	48,738.41	11,183.32	19,778.92	13,613.04	20,890.69	4,600.17	609.93	4,956.57	240,852.95
49	Osceola	17,597.88	25,796.63	20,076.31	4,669.45	6,902.50	5,291.25	10,115.29	786.95	160.95	1,918.43	93,315.64
50	Palm Beach	41,795.96	58,285.85	47,365.17	16,720.74	22,327.38	11,330.31	21,874.67	1,247.58	438.37	3,998.18	225,384.21
51	Pasco	23,460.47	30,340.93	22,057.69	6,073.90	10,381.91	6,391.21	3,380.95	1,477.09	239.29	2,096.63	105,900.07
52	Pinellas	20,290.10	26,148.66	20,933.84	7,942.27	11,809.50	4,611.86	3,517.77	1,075.72	188.11	2,400.21	98,918.04
53	Polk	32,176.05	39,841.36	27,901.89	9,536.97	14,143.37	9,400.42	9,336.86	588.08	646.49	3,307.43	146,878.92
54	Putnam	2,446.22	2,793.51	1,466.69	737.30	1,262.70	732.55	364.71	12.59	6.43	292.32	10,115.02
55	St. Johns	14,348.73	18,949.46	13,269.29	4,344.09	7,940.51	5,289.93	681.65	671.19	217.29	1,088.49	66,800.63
56	St. Lucie	12,809.53	17,295.18	12,901.62	3,872.63	4,643.83	2,865.13	3,773.12	134.23	32.00	1,279.47	59,606.74
57	Santa Rosa	8,161.30	10,930.22	7,849.42	2,038.69	3,083.17	2,046.94	238.44	600.88	62.40	734.64	35,746.10
58	Sarasota	10,408.99	13,788.79	10,638.43	3,474.88	6,107.44	3,863.61	2,683.59	870.58	90.48	1,014.88	52,941.67
59	Seminole	16,602.54	20,537.57	14,615.08	5,832.98	9,221.66	6,426.40	2,301.48	492.37	107.30	1,593.93	77,731.31
60	Sumter	2,915.44	3,748.22	2,519.92	827.68	1,062.12	711.97	357.45	114.30	14.18	353.44	12,624.72
61	Suwannee	1,635.35	2,172.85	1,398.95	447.27	637.15	412.43	152.51	4.81	2.68	170.50	7,034.50
62	Taylor	824.20	893.19	461.22	230.82	281.62	108.91	-	17.36	0.96	39.58	2,857.86
63	Union	650.70	764.96	367.93	193.38	262.16	149.35	-	1.85	4.62	114.24	2,509.19
64	Volusia	15,986.65	20,414.44	13,436.06	5,600.64	8,253.40	5,390.53	1,983.61	769.21	72.84	2,078.79	73,986.17
65	Wakulla	1,364.19	1,765.66	1,118.20	567.60	550.04	347.07	8.85	41.29	7.00	170.64	5,940.54
66	Walton	3,485.54	4,532.07	2,983.15	1,236.68	1,497.51	655.53	606.87	20.37	10.63	390.29	15,418.64
67	Washington	945.68	1,044.10	557.23	227.72	280.96	211.95	10.56	51.13	11.33	72.67	3,413.33
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	-	-	67.44	1,844.24
74	UF	205.37	445.00	420.22	31.92	131.63	58.66	-	-	-	33.71	1,326.51
75	FLVS	4,057.72	11,993.48	30,488.29	129.92	599.42	667.60	44.82	-	-	1,227.03	49,208.28
76	FSU Bay	-	-	380.00	-	-	20.00	-	-	-	50.00	450.00
77	TCC	-	-	280.72	-	-	4.35	-	-	-	14.93	300.00
99	Florida	687,834.19	924,892.47	706,794.14	229,175.40	330,484.95	203,997.70	218,989.53	31,295.40	6,439.27	71,408.39	3,411,311.44

FTE
FY2029-30 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	413.31	2,248.12	2,643.33	2,685.03	2,580.20	2,623.76	2,706.83	2,704.06	2,782.28	2,744.18	2,616.13	2,579.65	2,286.23	2,200.21	33,813.32
2	Baker	42.37	417.79	463.58	460.82	410.81	413.68	391.47	379.70	402.92	375.19	386.55	359.56	305.92	348.87	5,159.23
3	Bay	298.29	1,997.78	2,094.65	2,200.11	2,096.68	2,067.76	2,311.41	2,732.28	2,691.73	2,597.83	2,857.75	2,567.78	2,201.94	2,222.38	30,938.37
4	Bradford	18.24	315.71	288.50	298.45	313.19	304.43	322.20	291.19	327.76	252.76	265.41	253.77	210.80	171.80	3,602.33
5	Brevard	1,718.80	5,885.25	6,647.74	6,607.71	6,869.62	6,674.51	7,413.04	7,528.36	7,331.25	7,181.38	7,429.13	6,996.55	6,165.80	5,745.15	90,394.29
6	Broward	5,574.29	19,822.48	22,217.30	22,436.12	21,110.50	21,170.59	21,934.49	21,722.90	21,594.86	21,736.92	22,202.64	21,777.84	20,127.58	21,528.78	284,957.29
7	Calhoun	39.42	136.07	121.78	155.79	147.26	144.38	139.58	151.80	153.26	155.95	153.12	140.38	138.92	125.63	1,903.34
8	Charlotte	236.14	1,164.00	1,302.80	1,378.46	1,388.92	1,386.28	1,384.32	1,492.86	1,684.52	1,615.20	1,774.09	1,755.72	1,576.56	1,439.13	19,579.00
9	Citrus	169.86	1,170.77	1,379.50	1,292.59	1,439.43	1,463.31	1,616.39	1,590.16	1,613.44	1,603.02	1,495.42	1,253.61	1,121.21	1,819.85	18,619.85
10	Clay	591.87	2,910.44	3,225.26	3,204.82	3,349.30	3,319.15	3,553.33	3,751.73	3,870.95	3,861.54	3,953.21	3,739.83	3,388.36	2,964.04	45,683.83
11	Collier	602.99	3,775.41	4,201.89	4,276.14	3,998.10	4,074.23	4,299.22	4,723.29	4,647.99	4,800.39	4,572.11	4,392.02	4,378.06	3,647.71	56,389.55
12	Columbia	123.16	831.93	891.83	867.16	899.13	846.97	845.25	880.40	907.66	920.60	843.11	737.27	711.75	580.60	10,886.82
13	Dade	7,038.63	26,321.14	29,545.75	29,185.11	28,596.99	28,536.87	30,964.51	31,216.71	32,166.72	32,346.04	32,791.91	32,085.11	29,537.98	29,782.36	400,115.83
14	De Soto	61.19	367.42	435.11	444.38	465.92	399.57	385.16	421.27	367.36	309.67	351.10	246.14	245.73	4,889.17	4,889.17
15	Dixie	63.73	160.91	177.59	171.98	192.35	163.29	179.09	185.58	152.34	178.28	180.32	162.27	165.53	119.54	2,252.80
16	Duval	1,601.64	11,617.92	12,716.32	12,534.46	12,568.14	12,458.25	13,233.15	12,865.40	12,671.43	12,815.67	12,298.97	12,105.95	10,052.43	8,867.16	158,406.89
17	Escambia	346.42	2,990.37	3,279.23	3,289.96	3,511.84	3,211.68	3,211.42	3,290.31	3,263.16	3,140.98	3,410.63	3,025.32	2,594.97	2,478.74	41,045.03
18	Flagler	137.36	995.39	1,115.34	1,181.06	1,080.17	1,138.80	1,295.15	1,495.65	1,349.11	1,409.53	1,501.48	1,323.03	1,234.94	1,197.24	16,454.25
19	Franklin	12.96	79.92	93.12	86.18	88.86	82.74	86.98	85.49	77.79	87.65	105.44	77.65	57.52	49.16	1,071.46
20	Gadsden	76.91	375.50	408.45	377.13	436.66	355.35	367.08	372.69	333.97	331.37	301.16	272.63	227.26	238.93	4,475.09
21	Gilchrist	47.07	264.17	290.84	290.46	264.34	269.82	309.80	295.07	295.94	299.01	265.17	234.76	216.70	187.49	3,330.64
22	Glades	26.87	170.55	198.25	205.12	197.57	197.98	175.21	214.84	195.01	170.33	103.78	97.04	67.70	75.40	2,095.65
23	Gulf	23.17	125.13	147.17	137.67	138.70	160.54	143.49	148.66	157.58	156.30	162.26	131.21	132.29	1,916.18	1,916.18
24	Hamilton	20.89	107.24	111.25	122.54	131.62	160.38	159.74	166.37	175.51	153.64	131.31	80.76	91.44	1,742.90	1,742.90
25	Hardee	19.08	345.13	372.12	338.40	340.42	347.56	314.70	339.72	339.69	359.76	343.34	361.04	297.88	260.92	4,379.76
26	Hendry	146.64	833.29	892.72	825.27	885.23	836.62	901.97	1,059.47	1,198.99	1,318.29	1,288.71	1,313.36	1,104.81	1,027.63	13,633.00
27	Hernando	446.41	2,073.65	2,279.78	2,239.51	2,275.32	2,349.36	2,317.44	2,400.68	2,536.57	2,509.05	2,233.33	2,025.24	2,067.68	1,664.26	29,418.28
28	Highlands	86.19	1,021.55	1,025.84	1,022.78	1,038.06	936.72	1,049.91	1,068.03	1,065.30	1,111.91	1,160.35	948.19	865.72	861.55	13,262.10
29	Hillsborough	2,527.50	17,647.99	19,456.81	19,663.60	19,583.88	19,023.64	19,936.00	20,101.75	19,229.61	20,390.20	19,831.64	19,853.80	18,309.87	16,136.20	251,692.80
30	Holmes	14.52	210.65	201.57	229.26	258.78	239.60	251.53	256.95	270.87	296.20	256.91	266.95	212.17	173.84	3,139.80
31	Indian River	184.76	1,349.86	1,537.34	1,423.96	1,401.94	1,397.50	1,483.74	1,537.83	1,519.62	1,503.61	1,701.96	1,434.27	1,237.69	1,186.03	18,900.11
32	Jackson	51.24	513.25	556.78	537.42	472.38	475.55	471.30	516.74	501.38	461.96	449.21	373.03	306.90	330.92	6,018.06
33	Jefferson	13.58	64.30	87.40	75.00	70.80	87.80	67.85	76.08	75.31	79.09	78.13	64.93	73.61	68.04	981.92
34	Lafayette	20.92	101.64	103.82	83.27	76.49	73.44	72.32	99.36	102.04	105.07	85.37	89.74	70.20	69.12	1,152.80
35	Lake	673.51	4,610.79	4,874.83	4,844.62	4,999.43	4,680.31	5,091.90	5,079.52	4,874.26	4,870.83	4,829.81	4,474.62	4,497.19	3,798.03	62,109.65
36	Lee	1,185.84	8,597.95	8,996.70	9,068.99	8,859.75	8,636.06	9,263.94	9,476.91	9,347.28	9,402.67	9,436.79	9,834.80	8,309.37	8,620.87	119,037.92
37	Leon	742.34	2,450.48	2,702.86	2,753.37	2,742.47	2,811.34	2,962.68	2,740.46	2,885.95	2,856.97	2,962.81	2,521.08	2,429.15	2,093.18	35,655.14
38	Levy	67.00	503.11	574.40	504.89	514.05	508.34	532.21	506.95	497.21	533.56	475.43	423.09	367.92	311.60	6,319.76
39	Liberty	27.01	90.86	86.40	96.65	76.78	104.97	89.05	107.89	122.35	128.09	107.61	96.44	79.25	69.55	1,282.90
40	Madison	20.56	188.42	177.07	176.35	180.73	185.43	156.97	164.14	148.72	161.41	191.06	162.73	166.55	150.57	2,230.71
41	Manatee	731.91	4,303.35	4,583.94	4,784.26	5,059.18	4,616.18	4,924.59	5,291.88	5,140.32	5,180.14	5,019.07	4,933.26	4,356.21	4,151.35	63,075.64
42	Marion	479.43	3,750.12	4,141.13	4,285.74	4,775.83	4,315.38	4,760.54	4,691.86	4,722.94	4,952.52	4,459.83	4,326.37	3,768.94	3,337.67	56,768.30
43	Martin	231.59	1,432.60	1,520.82	1,645.82	1,684.51	1,551.27	1,676.31	1,677.49	1,696.88	1,657.78	1,739.09	1,758.77	1,343.58	1,324.44	20,940.95
44	Monroe	157.80	695.95	699.61	741.67	693.26	717.34	734.31	821.53	768.91	719.74	755.98	739.56	632.64	624.69	9,540.98
45	Nassau	152.84	1,084.33	1,201.89	1,176.24	1,197.34	1,214.25	1,215.42	1,305.62	1,341.87	1,456.29	1,270.85	1,168.43	1,153.66	1,068.40	16,007.43
46	Okaloosa	432.69	2,523.93	2,726.01	2,757.01	3,063.11	2,768.67	2,852.41	2,932.85	2,855.61	2,819.98	2,826.18	2,600.65	2,168.04	1,998.07	35,325.21
47	Okeechobee	52.14	505.39	532.41	536.52	556.33	514.46	517.98	526.61	582.94	550.97	573.21	519.51	409.55	396.77	6,774.79
48	Orange	2,437.30	16,270.04	18,056.87	18,447.75	18,139.04	18,257.12	19,201.58	19,293.20	19,448.59	19,379.29	19,163.43	19,077.78	17,044.72	16,636.24	240,852.95
49	Osceola	994.97	6,304.31	6,694.69	6,819.94	6,903.34	6,824.66	6,913.37	7,435.85	7,506.74	7,796.90	7,794.70	7,719.15	6,795.27	6,811.75	93,315.64
50	Palm Beach	3,064.24	15,386.16	17,296.08	17,285.77	16,930.46	16,677.55	17,642.97	18,451.47	18,027.37	17,647.72	18,087.73	17,448.91	16,091.09	15,346.69	225,384.21
51	Pasco	999.38	7,198.28	7,785.30	7,918.56	7,897.58	7,716.36	8,301.09	8,755.32	8,872.76	8,874.09	8,782.22	8,380.82	7,651.40	6,766.91	105,900.77
52	Pinellas	1,407.84	6,514.27	7,420.52	7,615.07	7,553.35	7,504.80	7,998.13	8,028.99	8,028.50	8,016.70	7,900.78	7,553.35	6,799.66	6,576.08	98,918.04
53	Polk	1,606.20	10,541.21	11,541.91	11,316.24	12,502.28	11,077.65	11,477.95	11,667.95	11,555.99	11,466.05	11,851.52	11,086.60	9,466.81	9,720.56	146,878.92
54	Putnam	102.21	785.54	831.01	824.06	904.23	810.61	789.08	809.85	928.65	822.25	764.60	688.98	581.88	472.07	10,115.02
55	St. Johns	751.85	4,191.66	4,819.58	4,810.65	4,782.31	4,835.33	5,227.10	5,791.27	5,717.97	5,855.84	5,574.18	5,357.53	4,806.68	4,278.68	66,800.63
56	St. Lucie	748.83	4,115.14	4,697.74	4,725.58	4,357.59	4,225.28	4,681.58	4,894.37	4,734.23	4,729.32	4,740.64	4,719.35	4,266.01	3,971.18	59,606.74
57	Santa Rosa	378.90	2,329.54	2,543.44	2,701.32	2,702.41	2,592.48	2,848.62	2,826.55	2,905.69	3,099.58	2,941.00	2,699.67	2,588.84	2,588.06	35,746.10
58	Sarasota	607.67	3,422.32	3,768.45	3,791.05	3,915.96	3,833.06	4,206.26	4,444.67	4,409.10	4,432.77	4,307.51	3,837.82	3,642.33	3,294.67	52,941.67
59	Seminole	986.89	5,069.36	5,881.98	5,969.55	5,700.61	6,073.24	6,108.45	6,256.24	6,315.30	6,027.92	6,422.26	6,280.70	5,608.19	5,030.62	77,731.31
60	Sumter	107.45	956.75	1,025.89	956.52	961.59	909.31	1,015.85	989.94	1,060.19	1,060.19	1,132.77	916.89	819.06	777.06	12,624.72
61	Suwannee	72.40	485													

Supplemental Conference Materials
Scholarship Outlook Statement
Inclusive of Revenue Estimating Conference Adopted Scholarship Credits, January 16, 2024

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FUNDS AVAILABLE (\$)							
Ending Balance Carry Forward		-	5,501	4,843	480	3,298	5,394
Legally Authorized Carry Forward + AAA Transfer		252,079,228	190,698,241	190,801,036	190,878,132	190,929,530	190,980,927
FTC Credits		868,000,000	868,000,000	868,000,000	868,000,000	868,000,000	868,000,000
Motor Vehicle Sales Tax Credit		72,500,000	73,300,000	73,900,000	74,300,000	74,700,000	74,700,000
Commercial Rental Sales Tax Credit		700,000	700,000	700,000	700,000	700,000	700,000
Total Revenues		1,193,279,228	1,132,703,742	1,133,405,879	1,133,878,612	1,134,332,828	1,134,386,321
ESTIMATED EXPENDITURES (\$)							
FTC Scholarships		959,956,339	889,229,732	879,879,946	870,172,995	860,839,083	850,409,865
Admin for FTC, FES, and Transportation		112,469,147	122,518,131	132,497,321	142,622,789	152,357,424	162,843,873
Total Expenditures		1,072,425,486	1,011,747,863	1,012,377,267	1,012,795,784	1,013,196,507	1,013,253,738
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE (\$)							
Up to 25% FTC*		120,848,241	120,951,036	121,028,132	121,079,530	121,130,927	121,130,927
REMAINING FUNDS AFTER EXPENDITURES*							
One-Time Hope Balance Transfer (SUFS)**	74,030,646						
AAA Funds Transfer to SUFS (June 2024)	69,850,000	69,850,000	69,850,000	69,850,000	69,850,000	69,850,000	69,850,000
AAA Estimated Carry Forward	19,500,000						
SUFS Estimated Carry Forward	88,698,582						
Total Remaining Funds***	252,079,228	190,698,241	190,801,036	190,878,132	190,929,530	190,980,927	190,980,927
NET FUNDS AVAILABLE (\$)							
Ending Balance	-	5,501	4,843	480	3,298	5,394	1,656
SCHOLARSHIP SUMMARY (STUDENTS)							
FTC Private School Scholarships	124,515	75,984	65,012	61,697	57,962	56,146	54,184
FTC PEP Scholarships	18,670	44,425	46,486	48,623	51,135	51,775	52,423
FTC PEP Scholarships Available for Use	1,330						
Total FTC Students	144,515	120,409	111,498	110,320	109,097	107,921	106,607
FTC PEP Scholarship Maximum Students	20,000	60,000	100,000	140,000			

*Based on estimates provided by SUFS and AAA in July 2024

**Chapter 2024-163, Laws of Florida

***The February 2024 estimate for FY 2023-24 was \$152,257,184

Supplemental Conference Materials
Scholarship Summary

Inclusive of most recent Revenue Estimating Conference adopted scholarship credits, January 16, 2024

	February 21, 2024 Conference						July 25, 2024 Conference							Difference						
	2023-24 Estimate	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2023-24 Estimate	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FES-EO FTE	134,801	216,960	240,967	255,094	269,423	283,645	138,190	216,101	238,819	253,096	267,877	280,233	299,699	3,389	-859	-2,148	-1,998	-1,546	-3,412	
Private	134,801	216,960	240,967	255,094	269,423	283,645	138,190	216,101	238,819	253,096	267,877	280,233	299,699	3,389	-859	-2,148	-1,998	-1,546	-3,412	
FES-UA FTE	82,057	98,932	119,146	139,710	160,562	182,127	82,775	98,932	119,146	139,710	160,562	182,127	201,007	718	0	0	0	0	0	
K-12	74,158	92,270	110,213	128,341	146,807	165,888	74,762	92,270	110,213	128,341	146,807	165,888	181,011	604	0	0	0	0	0	
Private Setting	57,101	71,048	84,864	98,822	113,042	127,733	57,567	71,048	84,864	98,822	113,042	127,733	139,378	466	0	0	0	0	0	
Home Setting	17,057	21,222	25,349	29,519	33,765	38,155	17,195	21,222	25,349	29,519	33,765	38,155	41,633	138	0	0	0	0	0	
PreK Non-Public	7,899	6,662	8,933	11,369	13,755	16,239	8,013	6,662	8,933	11,369	13,755	16,239	19,996	114	0	0	0	0	0	
Maximum Student Participation	46,695	62,247	78,345	95,070	112,519	130,662	46,695	72,615	99,384	127,263	156,337	186,555	217,980	0	10,368	21,039	32,193	43,818	55,893	
Students Included in Maximum	45,387	60,503	76,150	92,406	109,366	127,001	45,387	60,503	76,150	92,406	109,366	127,001	145,352	0	0	0	0	0	0	
Scholarship Summary	364,436	431,017	467,402	500,989	535,024	569,641	364,938	435,442	469,463	503,126	537,536	570,281	607,313	502	4,425	2,061	2,137	2,512	640	
FTC	129,444	74,587	62,326	59,161	55,878	52,196	124,515	75,984	65,012	61,697	57,962	56,146	54,184	-4,929	1,397	2,686	2,536	2,084	3,950	
FTC-PEP	17,597	40,000	44,425	46,486	48,623	51,135	18,670	44,425	46,486	48,623	51,135	51,775	52,423	1,073	4,425	2,061	2,137	2,512	640	
FES-EO FTE	134,801	216,960	240,967	255,094	269,423	283,645	138,190	216,101	238,819	253,096	267,877	280,233	299,699	3,389	-859	-2,148	-1,998	-1,546	-3,412	
FES-UA FTE	82,056	98,932	119,146	139,710	160,562	182,127	82,775	98,932	119,146	139,710	160,562	182,127	201,007	718	0	0	0	0	0	
Hope*	538	538	538	538	538	538	789							251	-538	-538	-538	-538	-538	
Public School Transportation Stipend**	7,860	27,276	60,965	98,614	129,064	148,990	7,860	10,956	20,408	29,211	35,511	39,340	41,461	0	-16,320	-40,557	-69,403	-93,553	-109,650	

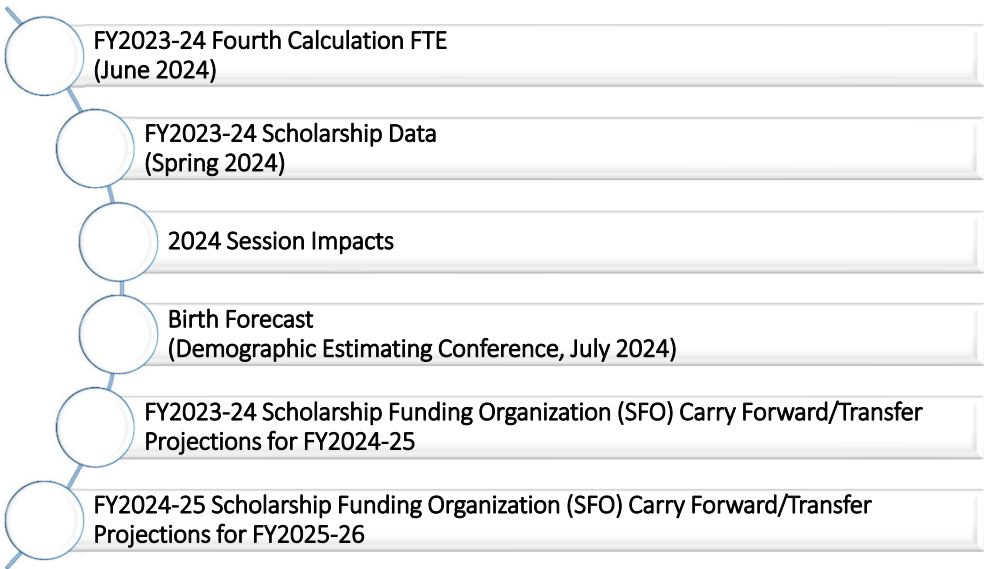
*Beginning in 2024-25, private school Hope scholarship students are reflected in FTC due to Chapter 2024-163, Laws of Florida.
**The July 25, 2024 Public School Transportation Stipend forecast series reflects new eligibility requirements due to Chapter 2024-230, Laws of Florida.

EDUCATION ESTIMATING CONFERENCE

PreK-12 FTE ENROLLMENT

July 25, 2024

Updates Since February 2024 Conference



FY2023-24 Appropriated, 3rd Calc, and 4th Calc

	FY2023-24 Appropriated	FY2023-24 3 rd Calc	FY2023-24 4 th Calc
Total	3,095,082.45	3,052,092.70	3,056,958.87
Compared to Appropriated		-42,989.75	-38,123.58

2

FY2023-24 FTE

	FY2023-24 3 rd Calc	FY2023-24 4 th Calc	Difference
Total	3,052,092.70	3,056,958.87	4,866.17
FLVS	46,902.40	49,965.01	3,062.61
Family Empowerment Scholarships (FES)	216,857.00	220,964.00	4,107.00
Districts 1-74, and 76, excl. FES	2,788,333.30	2,786,029.86	-2,303.44

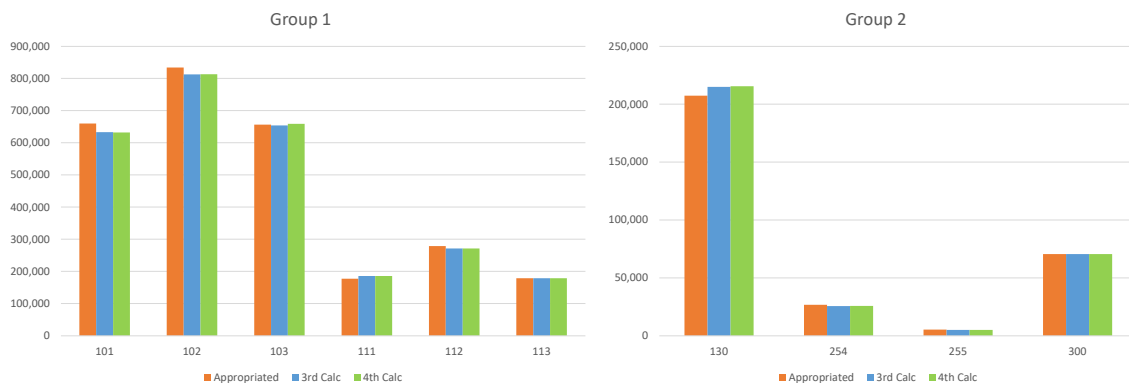
FY2023-24 Program FTE

Districts 1-74 and 76, excluding FES

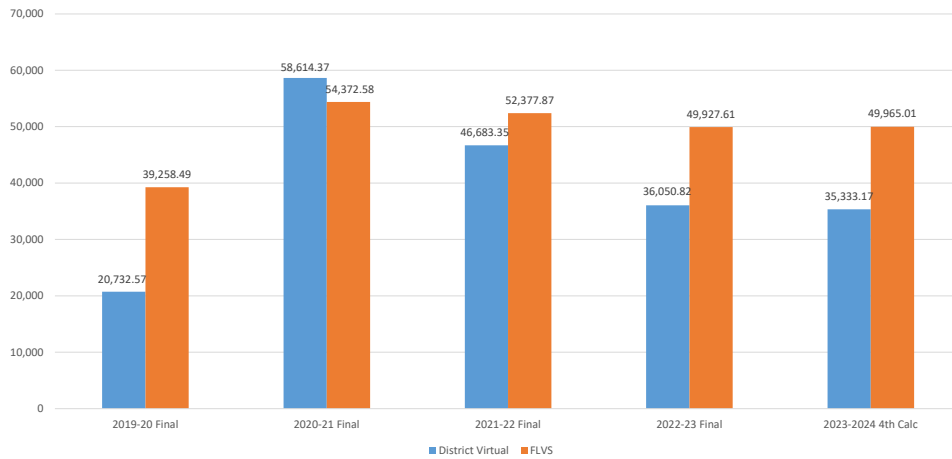
	FY2023-24 3 rd Calculation	FY2023-24 4 th Calculation	Difference
Program 101	574,724.94	572,708.94	-2,016.00
Program 102	751,115.24	749,754.08	-1,361.16
Program 103	594,867.12	596,340.76	1,473.64
Program 111	159,341.49	158,615.22	-726.27
Program 112	239,688.64	239,447.36	-241.28
Program 113	157,798.07	157,893.49	95.42
Program 130	214,887.42	215,469.39	581.97
Program 254	22,219.63	22,286.81	67.18
Program 255	4,227.69	4,227.63	-0.06
Program 300	69,463.06	69,286.18	-176.88
Total	2,788,333.30	2,786,029.86	-2,303.44

FY2023-24 FTE by FEFP Program

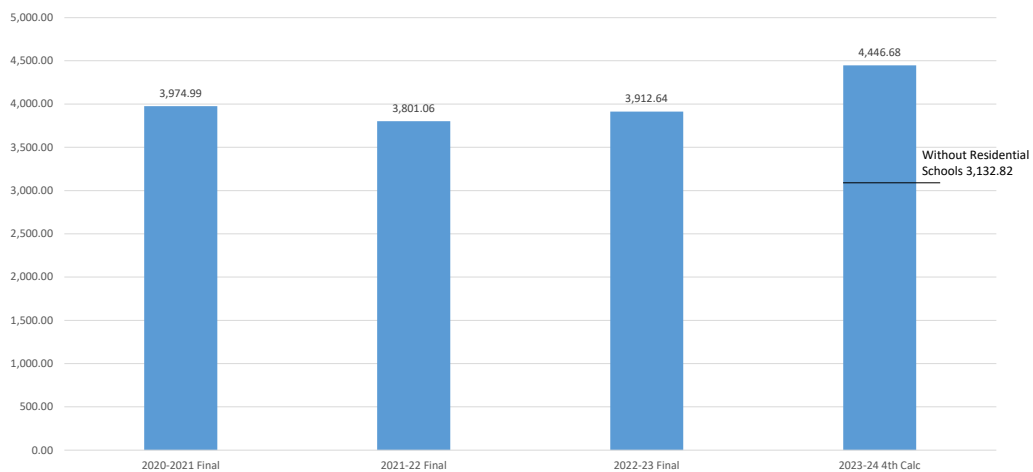
Statewide Total



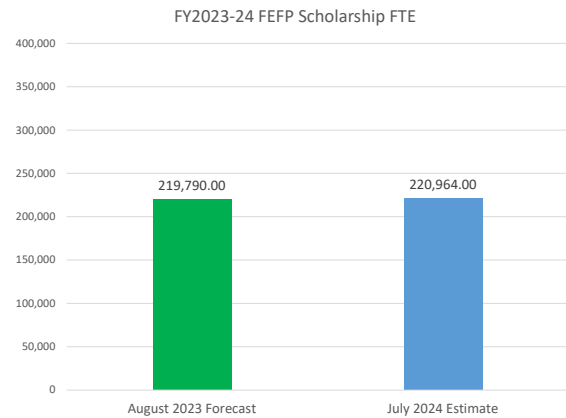
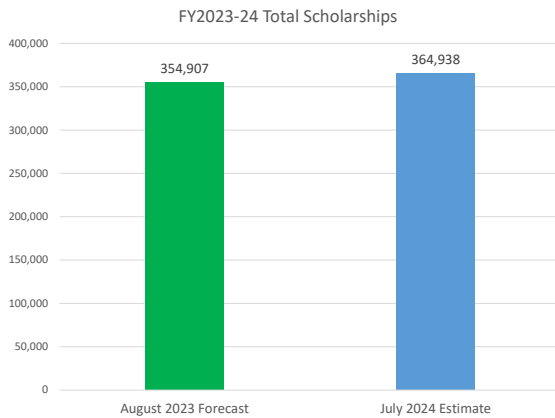
FTE by Virtual Program, Statewide Total



DJJ FTE, Statewide Total



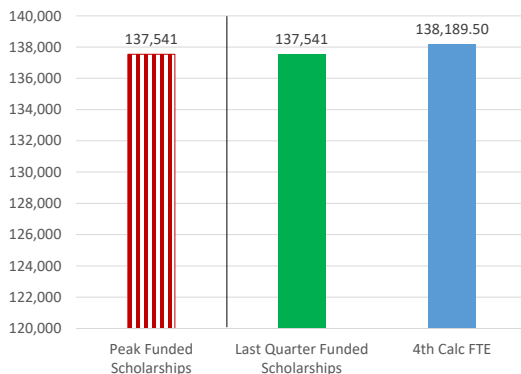
FY2023-24 Scholarships August 2023 vs. July 2024



8

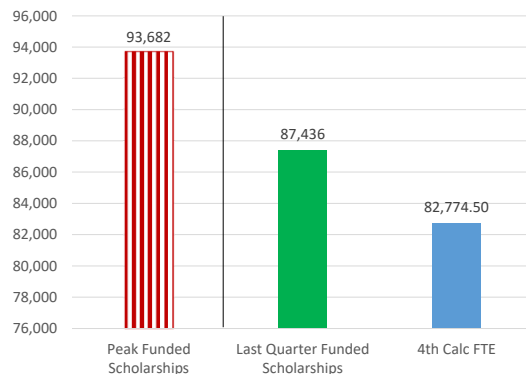
FY2023-24 Scholarship Payments and FTE

FES-EO



<1% Variation

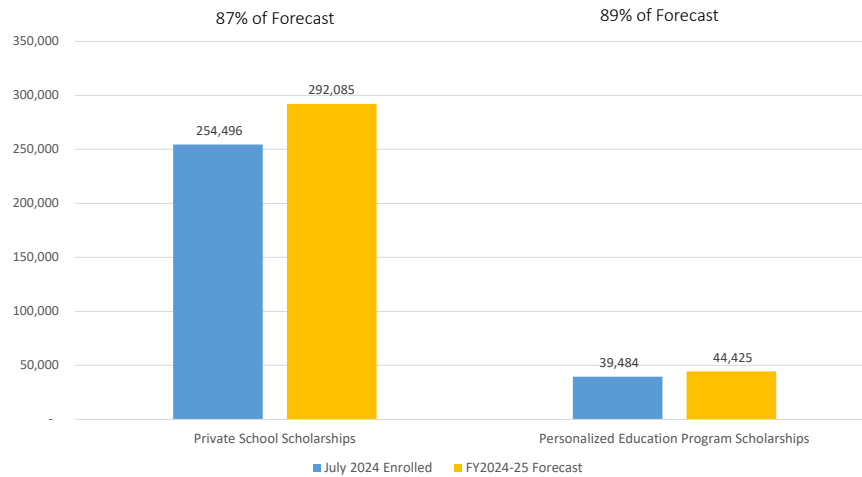
FES-UA



>10% Variation

9

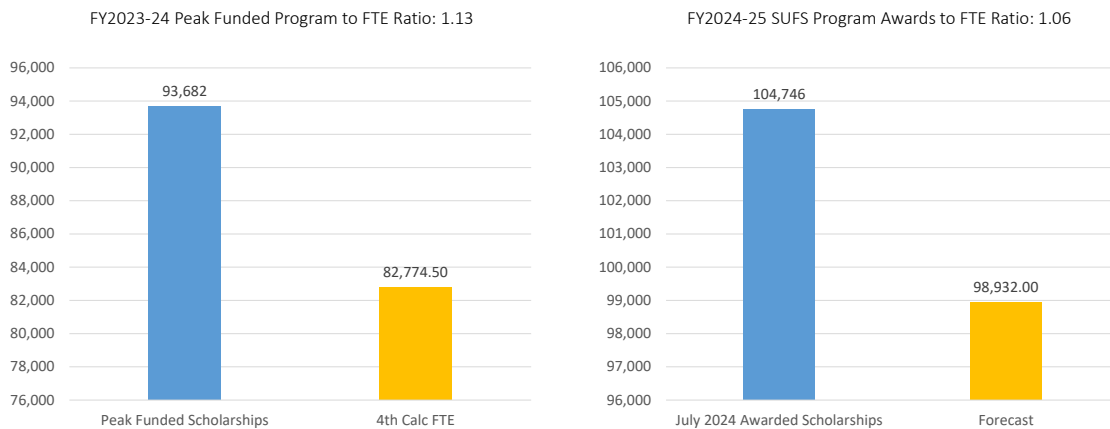
FY2024-25 Scholarship Enrollments (SUFS) FES-EO and FTC; July 2024



The Personalized Education Program (PEP) enrolled figure represents the total number of students that have completed the final step to be registered with an SFO as PEP.

10

FES-UA Scholarship Awards July 2024



11

Chapter No. 2024-163, Laws of Florida

Potential Interactions with FTE

- Amends the calculation for maximum participation in FES-UA to increase by 5%, instead of 3%, of ESE minus gifted
 - No impact on FES-UA throughout the forecast horizon
- Allows FTC-PEP students to enroll in hybrid/part-time private schools
 - Insignificant upward pressure on FTC throughout the forecast horizon
- Transfers 2023-24 Hope Scholarship students into FTC beginning in 2024-25
- Results in a one-time Hope balance transfer for scholarship use in 2024-25
 - No impact on overall scholarship participation

12

Chapter No. 2024-230, Laws of Florida

Potential Interactions with FTE

- Changes the eligible pool for transportation stipends to be one per household, with a statewide value of \$750
 - The FTC program funds the administration fees
 - No impact on overall scholarship participation

13

Florida Education Finance Program

Conference Report for House Bill 5001 - March 5, 2024

Potential Interactions with FTE

- Increases average scholarship value to \$7,937 for a FES-EO/FTC scholarship and \$10,799 for a FES-UA scholarship
 - No impact on overall scholarship participation

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Anticipated Fall 2024 Data Updates

- August 2024 Revenue Estimating Conference
 - Adopted scholarship credit forecasts for the forecast horizon
- FY2023-24
 - Final scholarship payments and FTE
 - Private school annual report
 - Home education annual report
- FY2024-25
 - Scholarship payments and FTE
 - FTE processing rules

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FTE
FY2013-14 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

FTE
FY2014-15 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

FTE
FY2015-16 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	2,105.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.93	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	12,120.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,162.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,060.18	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99

FTE
FY2022-23 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.10	7,787.79	6,442.07	2,089.47	3,578.11	1,493.16	650.66	49.46	12.38	539.71	30,011.91
2	Baker	1,331.51	1,516.27	882.47	276.16	330.22	210.07	8.47	17.01	2.16	318.18	4,892.52
3	Bay	6,208.78	7,814.78	5,818.44	1,843.24	2,018.31	1,186.44	957.76	644.71	106.10	545.78	27,144.34
4	Bradford	793.83	808.94	468.55	249.70	358.20	225.92	3.91	13.52	0.75	91.73	3,015.05
5	Brevard	18,031.13	20,103.92	15,230.78	5,281.03	8,238.67	5,948.11	1,593.29	745.47	109.83	1,262.87	76,545.10
6	Broward	54,677.18	71,558.12	56,455.68	14,880.75	21,580.54	15,713.47	20,799.68	1,843.43	557.47	5,986.26	264,052.58
7	Calhoun	452.48	609.05	421.57	177.37	160.51	129.77	8.11	26.93	1.97	85.40	2,073.16
8	Charlotte	3,793.64	4,376.41	4,125.54	1,060.86	1,568.70	1,046.15	330.70	155.04	28.56	398.64	16,884.24
9	Citrus	4,213.62	4,694.06	3,546.02	910.14	1,337.39	627.17	105.59	107.87	5.46	487.45	16,034.77
10	Clay	8,421.03	10,041.76	8,792.49	3,226.54	4,612.82	2,383.97	733.25	267.39	28.63	1,081.48	39,589.36
11	Collier	9,120.96	12,573.18	9,993.18	2,355.81	4,408.90	3,135.98	4,960.79	596.94	79.27	987.61	48,212.62
12	Columbia	2,858.13	3,098.54	1,794.82	663.31	776.15	458.67	70.82	68.87	2.22	453.05	10,244.58
13	Dade	62,523.45	83,132.36	68,342.86	21,808.72	37,278.95	25,206.57	43,014.41	2,677.73	329.71	7,519.11	351,833.87
14	De Soto	1,099.66	1,470.88	905.61	284.39	305.41	190.72	232.04	0.55	1.59	158.15	4,649.00
15	Dixie	497.03	624.12	329.14	220.99	156.46	109.93	20.78	9.84	3.13	81.59	2,053.01
16	Duval	35,047.18	36,858.76	26,008.20	8,348.86	13,173.11	8,244.44	6,036.76	991.15	203.48	1,044.06	135,956.00
17	Escambia	10,417.53	10,768.42	7,205.37	2,344.97	3,554.94	2,760.73	547.02	153.91	85.35	1,227.58	39,065.82
18	Flagler	3,105.73	4,179.49	3,250.44	683.16	1,032.74	825.55	292.72	113.31	24.89	347.01	13,855.04
19	Franklin	288.01	337.30	194.25	84.57	120.76	69.99	21.48	7.50	-	23.65	1,147.51
20	Gadsden	1,326.36	1,399.76	962.00	261.64	339.19	226.63	68.93	33.74	6.68	83.29	4,708.22
21	Gilchrist	680.34	831.60	471.31	261.53	256.24	139.18	52.45	52.50	5.63	97.11	2,847.89
22	Glades	498.90	640.54	231.97	135.08	169.57	54.65	49.60	4.43	3.54	12.67	1,800.95
23	Gulf	438.40	525.64	428.10	140.47	174.77	108.57	11.70	36.47	4.73	38.54	1,907.39
24	Hamilton	406.92	550.55	349.54	65.17	82.27	75.28	87.66	4.17	1.00	59.01	1,681.57
25	Hardee	1,260.36	1,524.51	997.50	209.95	292.82	261.43	205.65	11.00	1.68	137.79	4,902.69
26	Hendry	2,705.98	4,080.93	3,249.06	429.86	714.48	593.00	683.95	24.10	12.60	638.75	13,132.71
27	Hernando	5,877.29	7,628.95	5,562.27	1,605.48	1,953.77	1,297.96	450.41	173.31	61.57	618.16	25,229.17
28	Highlands	3,066.84	3,613.87	2,553.65	818.22	1,070.80	699.88	350.74	32.81	9.37	380.81	12,596.99
29	Hillsborough	49,847.02	62,446.19	48,851.74	12,865.78	20,276.87	9,142.44	16,087.05	2,004.94	320.07	5,690.03	227,532.13
30	Holmes	872.73	989.34	666.73	149.56	192.61	157.37	3.81	0.50	0.98	93.95	3,127.58
31	Indian River	3,979.03	4,911.29	3,851.64	796.96	1,464.14	981.64	606.10	142.02	21.60	401.05	17,335.47
32	Jackson	1,579.84	1,733.36	1,158.72	503.25	372.30	211.04	46.82	85.92	2.24	198.38	5,891.87
33	Jefferson	214.98	220.41	140.83	38.79	81.49	40.14	38.07	5.61	-	31.86	812.18
34	Lafayette	246.67	312.04	208.28	102.59	118.90	66.73	25.11	1.00	1.00	64.64	1,146.96
35	Lake	12,032.94	14,315.30	9,685.59	2,702.63	3,892.00	2,874.34	1,469.88	316.87	24.45	1,381.42	48,695.42
36	Lee	21,444.72	27,984.60	21,438.41	3,598.38	6,308.64	5,703.04	10,373.53	915.95	116.07	2,167.07	100,050.41
37	Leon	8,348.23	9,517.95	6,939.48	2,592.75	2,901.08	1,729.88	485.64	164.88	22.93	568.81	33,271.63
38	Levy	1,472.17	1,629.37	974.68	434.18	549.66	338.02	130.11	17.56	5.02	203.44	5,754.21
39	Liberty	312.13	379.87	255.80	107.81	107.53	63.00	7.57	13.65	7.10	59.90	1,314.36
40	Madison	596.01	752.74	462.17	159.72	176.81	143.17	16.59	9.60	-	86.79	2,403.60
41	Manatee	11,421.28	14,222.02	10,595.68	3,123.62	4,562.07	3,215.83	3,514.53	196.49	92.68	1,185.53	52,129.73
42	Marion	11,114.33	13,164.69	9,030.65	2,611.00	3,746.79	2,842.02	1,709.27	606.24	73.41	1,395.80	46,294.20
43	Martin	3,650.20	5,265.08	4,323.84	1,193.23	1,560.43	736.88	1,254.26	33.93	150.10	497.24	18,665.19
44	Monroe	1,723.11	2,145.60	1,636.04	605.24	874.17	558.69	872.61	53.83	10.28	212.37	8,691.94
45	Nassau	3,338.62	4,065.02	2,741.57	732.25	938.94	723.39	114.40	82.92	8.51	419.53	13,165.15
46	Okaloosa	8,374.73	9,579.36	6,749.81	2,059.29	2,788.64	1,509.02	1,016.22	210.79	65.98	704.43	33,058.27
47	Okeechobee	1,440.80	1,503.32	1,163.78	460.47	799.25	464.75	368.53	4.50	2.03	188.00	6,395.43
48	Orange	46,719.20	58,457.35	44,990.80	7,691.56	15,650.31	11,861.40	19,532.63	3,553.14	450.89	4,704.12	213,611.40
49	Osceola	15,200.28	21,569.54	16,449.14	2,937.92	5,222.20	3,993.32	8,377.19	532.55	102.09	1,710.63	76,094.86
50	Palm Beach	37,097.41	49,207.57	42,769.14	12,402.51	17,888.22	9,591.23	19,144.77	1,105.88	374.44	4,208.91	193,790.08
51	Pasco	20,675.04	24,613.52	17,821.94	4,204.82	7,466.42	4,833.80	2,567.84	1,045.44	138.50	1,637.98	85,005.30
52	Pinellas	20,674.45	23,966.24	22,275.58	6,879.52	10,296.74	4,074.33	3,232.80	954.87	163.05	2,878.90	95,396.48
53	Polk	26,932.07	31,651.94	23,668.99	6,470.68	10,492.02	7,340.03	7,378.11	464.26	453.09	2,933.35	117,784.54
54	Putnam	2,565.10	2,664.39	1,753.52	721.46	1,202.17	711.18	372.25	8.60	7.71	310.88	10,317.26
55	St. Johns	11,607.54	14,206.93	10,350.08	3,089.87	5,506.36	3,912.02	337.74	393.57	123.87	847.44	50,375.42
56	St. Lucie	10,501.49	13,614.70	11,284.33	2,142.69	3,352.84	2,179.51	2,832.18	92.48	17.57	1,112.88	47,130.67
57	Santa Rosa	7,260.60	9,391.29	7,051.38	1,528.27	2,475.89	1,786.84	200.20	425.39	50.22	637.97	30,808.05
58	Sarasota	9,477.93	11,888.04	9,526.45	3,030.93	5,227.32	3,224.65	2,132.79	567.44	78.65	905.51	46,059.71
59	Seminole	15,500.90	17,851.92	13,866.24	4,145.96	7,287.12	5,552.25	2,072.46	310.77	52.52	1,614.28	68,254.42
60	Sumter	2,337.56	2,710.69	1,702.83	600.36	835.94	590.57	205.16	67.56	3.47	302.85	9,356.99
61	Suwannee	1,547.88	1,838.35	1,223.30	346.10	489.85	349.04	165.31	2.00	0.50	169.81	6,132.14
62	Taylor	771.34	777.86	461.19	206.00	271.05	119.08	-	12.19	1.20	42.61	2,662.52
63	Union	633.31	683.99	332.12	180.60	220.91	122.30	-	3.50	1.95	97.99	2,276.67
64	Volusia	14,956.74	17,527.90	12,553.06	4,211.36	6,350.70	4,698.08	1,921.23	631.96	49.07	2,142.93	65,043.03
65	Wakulla	1,384.72	1,437.24	1,035.84	454.85	409.84	264.30	8.27	25.31	5.74	142.06	5,168.17
66	Walton	2,835.50	3,314.76	2,499.73	728.73	941.88	446.70	494.96	9.74	3.42	223.64	11,499.06
67	Washington	853.90	907.53	608.55	208.55	270.95	226.96	13.60	40.81	12.32	83.58	3,226.75
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.92	222.52	169.89	7.61	12.39	11.46	-	-	-	3.42	606.21
70	FAU PB	212.94	349.56	684.42	28.00	30.50	5.00	3.04	-	-	-	1,313.46
71	FAU STL	517.42	745.69	-	57.06	94.50	-	42.57	1.00	-	-	1,458.24
72	FSU Brow	335.60	184.38	-	76.86	65.00	-	36.91	-	-	-	698.75
73	FSU Leon	407.56	634.11	510.69	39.00	100.88	72.85	10.17	-	-	68.78	1,844.04
74	UF	188.59	438.28	440.60	27.52	91.05	46.77	-	-	-	27.14	1,259.95
75	FLVS	4,555.35	12,856.55	29,647.18	192.00	660.78	565.68	46.06	-	-	1,404.01	49,927.61
99	Florida	644,450.25	802,000.89	639,565.31	168,345.73	264,270.95	171,504.13	191,617.67	23,978.82	4,704.47	68,467.35	2,978,905.57