

Education Estimating Conference for PreK-12 Enrollment
Executive Summary
Phase II – April 11, 2025

The Education Estimating Conference met on April 11, 2025, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through FY 2029-30. This forecast is Phase II of a multi-phase process used to develop the final PreK-12 FTE enrollment forecast for the 2025 legislative session. The adopted forecast incorporates new data from: FY 2024-25 Senate Ad-Hoc FES study; preliminary Mid-Year Estimate for FY 2024-25 developed by the Office of Economic and Demographic Research (EDR MYE); FY 2025-26 district requested FTE forecast adjustments; FY 2024-25 FTC scholarship data; FY 2024-25 Scholarship Funding Organization (SFO) carry forward projections; adopted scholarship credits from the March 2025 Revenue Estimating Conference; and FY 2025-26 FTC-PEP award data.

The new estimate for FY 2024-25 (EDR MYE), is 5,411.00 lower than assumed in the prior forecast. This was a net result of an increase of 107.45 FTE in the traditional public-school setting and a decrease of 5,518.45 Family Empowerment Scholarships (FES) FTE. This adjustment from the prior conference largely reflected a different approach to forecasting scholarship FTEs when they are reported in multiple settings. The February adopted forecast used an even split in FTE for these student matches, while the April adopted forecast assumes a 75/25 split in FTE between districts and scholarships, respectively. This methodological change was suggested by the results of an ad-hoc study conducted by the Florida Senate. In addition, the Florida Tax Credit (FTC) program provided 3,692 fewer scholarships than previously projected for this year. Across all FTC and FES program offerings, the changes assume lower than expected interest in these types of programs (by -9,210 scholarships), regardless of the funding source. The new totals for FY 2024-25 are 456,887 scholarships in private settings (including home school) and 2,813,213.08 FTEs in traditional public schools.

Following Phase I (the February 2025 conference product), all 75 districts reviewed the adopted forecasts for their areas and had the opportunity to request revisions based on their insights regarding local conditions. Forty-two districts made revisions: 12 districts made discrete adjustments, 15 districts selected a different growth model, and 15 adjusted both. The districts' combined requests resulted in a starting point for the FY 2025-26 forecast that was 3,794.83 FTE higher than the February adopted forecast. Following the submission period, EDR reviewed each adjustment against preliminary recalibrated survey 3 data and supporting documentation. This review resulted in adjustments from six districts not being accepted, reducing the FY2025-26 FTE adjustment request by 1,460.99. Finally, the new split for matched FES FTE was applied to the adjusted district forecast, increasing the recommended FY 2025-26 by 6,752.25, for a district total of 2,805,298.49 FTE.

For FY 2025-26, the Education Estimating Conference used the EDR MYE as the base for the new forecast. Scholarships for non-public settings are expected to grow to 524,757—a decrease of 16,067 from the prior forecast. This decrease is largely related to two reasons: 1) shifting matched FTE from the scholarship program to districts to reflect the Conference's best understanding of the students' current educational settings (the 75/25 split), and 2) slower than expected growth in the PEP program. Of these 524,757 scholarships, 95,153 scholarships will be from the privately funded FTC program and 429,604.00 FTE will be associated with the publicly funded FES scholarship program. After combining the 16,052.44 FES decrease with the higher estimate of FTEs in traditional public school settings (a gain

of 9,086.09 FTE), all publicly funded students are 6,966.35 FTE lower than anticipated in February, a downward change of 0.2 percent.

Traditional public-school enrollment is forecasted to decline throughout the forecast horizon from 2,805,298.49 in FY 2025-26 to 2,742,162.31 FTEs in FY 2029-30 as the total scholarships for private settings continue to grow, albeit more slowly than originally anticipated. Enrollment in all scholarship programs will increase from 524,757 in FY 2025-26 to 696,740 in FY 2029-30. Further, the reduction in FTC PEP scholarship demand creates capacity within the FTC program for more private school students through FY 2027-28. The forecast for public school transportation stipends was unchanged from the prior conference and is expected to grow from 20,408 in FY 2025-26 to 41,461 in FY 2029-30.

There are three tables below related to state funding: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2025 and April 2025 forecasts.

Table 1. April 11, 2025 Forecast Summary							
Program Category	FY 2023-24 Final Calc	FY 2024-25 MYE*	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2029-30 Forecast
101 Basic Non-ESE PreK-3	631,827.17	647,665.02	655,375.42	651,797.12	656,924.56	661,948.42	669,900.05
102 Basic Non-ESE 4-8	812,471.39	849,675.37	865,874.87	875,185.93	883,683.09	878,521.39	871,555.35
103 Basic Non-ESE 9-12	657,456.28	680,508.00	692,774.33	690,129.67	685,408.78	688,803.03	682,564.21
111 Basic ESE PreK-3	185,754.13	199,150.57	208,545.75	215,356.34	222,888.30	229,353.92	235,536.31
112 Basic ESE 4-8	271,156.81	275,081.56	281,171.66	290,169.69	302,397.89	316,834.31	336,700.34
113 Basic ESE 9-12	178,994.08	182,001.95	187,137.64	189,851.13	192,790.59	200,530.97	206,646.76
130 ESOL	215,519.61	236,140.83	236,868.99	233,538.36	232,861.73	232,602.64	232,606.40
254 ESE Level IV	25,734.41	28,795.36	29,774.06	30,854.66	31,961.57	33,452.08	34,967.15
255 ESE Level V	5,088.53	5,817.21	6,125.03	6,386.75	6,688.99	7,106.31	7,512.72
300 Career Ed	70,589.46	70,550.39	71,254.74	70,234.92	69,159.97	69,490.04	68,506.66
Group 1 FTE	2,737,659.86	2,834,082.47	2,890,879.67	2,912,489.88	2,944,093.21	2,975,992.04	3,002,903.02
Group 2 FTE	316,932.01	341,303.79	344,022.82	341,014.69	340,672.26	342,651.07	343,592.93
ESE FTE	666,727.96	690,846.65	712,754.14	732,618.57	756,727.34	787,277.59	821,363.28
Total FTE	3,054,591.87	3,175,386.26	3,234,902.49	3,253,504.57	3,284,765.47	3,318,643.11	3,346,495.95

*FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
FY 2019-2020	2,860,469.34	28,556.11	1.01%
FY 2020-2021	2,801,507.89	-58,961.45	-2.06%
FY 2021-2022	2,917,321.99	115,814.10	4.13%
FY 2022-2023	2,978,905.57	61,583.58	2.11%
FY 2023-2024 Final Calc	3,054,591.87	75,686.30	2.54%
FY 2024-2025 MYE*	3,175,386.26	120,794.39	3.95%
FY 2025-2026 Forecast	3,234,902.49	59,516.23	1.87%
FY 2026-2027 Forecast	3,253,504.57	18,602.08	0.58%
FY 2027-2028 Forecast	3,284,765.47	31,260.90	0.96%
FY 2028-2029 Forecast	3,318,643.11	33,877.64	1.03%
FY 2029-2030 Forecast	3,346,495.95	27,852.84	0.84%

*FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

Table 3. Forecast Summary				
	February 14, 2025 Conference	April 11, 2025 Conference	Difference	% Diff
FY 2023-24 Final Calc	3,054,591.87	3,054,591.87	0.00	0.00%
FY 2024-2025 Forecast vs MYE*	3,180,797.26	3,175,386.26	-5,411.00	-0.17%
FY 2025-2026 Forecast	3,241,868.84	3,234,902.49	-6,966.35	-0.21%
FY 2026-2027 Forecast	3,259,598.67	3,253,504.57	-6,094.10	-0.19%
FY 2027-2028 Forecast	3,291,013.57	3,284,765.47	-6,248.10	-0.19%
FY 2028-2029 Forecast	3,329,228.83	3,318,643.11	-10,585.72	-0.32%
FY 2029-2030 Forecast	3,361,614.51	3,346,495.95	-15,118.56	-0.45%

*FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

FEFP FTE includes public education settings and a scholarship program for non-public students, the Family Empowerment Scholarship (FES) program. This program consists of two subtypes: FES-EO (for Educational Options) and FES-UA (for Unique Abilities). Families awarded a private school voucher are either funded through the FES-EO or Florida Tax Credit (FTC) scholarship programs. Families awarded a personalized education program (PEP) voucher are only funded through the FTC program.

The FTC program size is limited to the revenues collected for the scholarship program. Once FTC has reached its statutorily prescribed capacity, the FES-EO program is then used for funding private school vouchers. The FES-UA and FTC-PEP programs have the ability to grow based on statutory requirements. In addition, the FES-UA program has statutorily identified student groups that do not count towards the growth cap.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates for the current year. For the conference held on April 11, 2025, the FY 2024-25 "MYE" represented recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Acronyms

AAA	AAA Scholarship Foundation
Calc	Calculation
ESE	Exceptional Student Education
ESOL	English Speakers of Other Languages
FEFP	Florida Education Finance Program
FES	Family Empowerment Scholarship
FES-EO	Family Empowerment Scholarship – Educational Options
FES-UA	Family Empowerment Scholarship – Unique Abilities
FTC	Florida Tax Credit
FTC-PEP	Florida Tax Credit - Personalized Education Program
FTE	Full-Time Equivalent
MYE	Mid-Year Estimate
PreK	Prekindergarten
SUFS	Step Up for Students
TSC	Tallahassee State College

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, April 11, 2025

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
April 11, 2025

	FY2022-23	FY2023-24	FY2024-25			FY2025-26	
	Final 1/12/2024	Final 10/25/2024	Approp 2/21/2024	Prior Fcst 2/14/2025	MYE* 4/11/2025	Prior Fcst 2/14/2025	Forecast 4/11/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	644,450.25	631,827.17	658,027.52	647,909.62	647,665.02	656,911.03	655,375.42
4-8	802,000.89	812,471.39	855,480.00	849,555.72	849,675.37	867,250.26	865,874.87
9-12	639,565.31	657,456.28	680,710.38	678,092.54	680,508.00	693,257.56	692,774.33
Total PK-12 Basic Non-ESE	2,086,016.45	2,101,754.84	2,194,217.90	2,175,557.88	2,177,848.39	2,217,418.85	2,214,024.62
PK-3 ESE in Basic	168,345.73	185,754.13	191,802.81	199,636.90	199,150.57	208,465.53	208,545.75
4-8 ESE in Basic	264,270.95	271,156.81	281,180.99	275,348.77	275,081.56	281,033.75	281,171.66
9-12 ESE in Basic	171,504.13	178,994.08	182,858.53	181,664.14	182,001.95	187,046.86	187,137.64
Total ESE Basic	604,120.81	635,905.02	655,842.33	656,649.81	656,234.08	676,546.14	676,855.05
Total PK-12 Basic	2,690,137.26	2,737,659.86	2,850,060.23	2,832,207.69	2,834,082.47	2,893,964.99	2,890,879.67
ESOL	191,617.67	215,519.61	217,021.72	243,376.48	236,140.83	241,154.47	236,868.99
Exceptional Student Education							
ESE Support Level IV	23,978.82	25,734.41	26,644.65	28,830.63	28,795.36	29,723.76	29,774.06
ESE Support Level V	4,704.47	5,088.53	5,314.22	5,841.91	5,817.21	6,112.81	6,125.03
Total	28,683.29	30,822.94	31,958.87	34,672.54	34,612.57	35,836.57	35,899.09
Total ESE (ESE and ESE Basic)	632,804.10	666,727.96	687,801.20	691,322.35	690,846.65	712,382.71	712,754.14
Career Education	68,467.35	70,589.46	71,260.19	70,540.55	70,550.39	70,912.81	71,254.74
Total Group Two	288,768.31	316,932.01	320,240.78	348,589.57	341,303.79	347,903.85	344,022.82
Total	2,978,905.57	3,054,591.87	3,170,301.01	3,180,797.26	3,175,386.26	3,241,868.84	3,234,902.49
<i>Districts excluding FES</i>	<i>2,823,723.07</i>	<i>2,833,627.87</i>	<i>2,854,409.01</i>	<i>2,813,105.63</i>	<i>2,813,213.08</i>	<i>2,796,212.40</i>	<i>2,805,298.49</i>
<i>FES Total</i>	<i>155,182.50</i>	<i>220,964.00</i>	<i>315,892.00</i>	<i>367,691.63</i>	<i>362,173.18</i>	<i>445,656.44</i>	<i>429,604.00</i>

* FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
April 11, 2025

	FY2023-24 Final minus	FY2024-25 MYE* minus			FY2025-26 Forecast minus		
	FY2022-23 Final	2023-24 Final	FY2024-25 Approp	FY2024-25 Prior Fcst	FY2024-25 Approp	FY2024-25 MYE*	FY2025-26 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-12,623.08	15,837.85	-10,362.50	-244.60	-2,652.10	7,710.40	-1,535.61
4-8	10,470.50	37,203.98	-5,804.63	119.65	10,394.87	16,199.50	-1,375.39
9-12	17,890.97	23,051.72	-202.38	2,415.46	12,063.95	12,266.33	-483.23
Total PK-12 Basic Non-ESE	15,738.39	76,093.55	-16,369.51	2,290.51	19,806.72	36,176.23	-3,394.23
PK-3 ESE in Basic	17,408.40	13,396.44	7,347.76	-486.33	16,742.94	9,395.18	80.22
4-8 ESE in Basic	6,885.86	3,924.75	-6,099.43	-267.21	-9.33	6,090.10	137.91
9-12 ESE in Basic	7,489.95	3,007.87	-856.58	337.81	4,279.11	5,135.69	90.78
Total ESE Basic	31,784.21	20,329.06	391.75	-415.73	21,012.72	20,620.97	308.91
Total PK-12 Basic	47,522.60	96,422.61	-15,977.76	1,874.78	40,819.44	56,797.20	-3,085.32
ESOL	23,901.94	20,621.22	19,119.11	-7,235.65	19,847.27	728.16	-4,285.48
Exceptional Student Education							
ESE Support Level IV	1,755.59	3,060.95	2,150.71	-35.27	3,129.41	978.70	50.30
ESE Support Level V	384.06	728.68	502.99	-24.70	810.81	307.82	12.22
Total	2,139.65	3,789.63	2,653.70	-59.97	3,940.22	1,286.52	62.52
Total ESE (ESE and ESE Basic)	33,923.86	24,118.69	3,045.45	-475.70	24,952.94	21,907.49	371.43
Career Education	2,122.11	-39.07	-709.80	9.84	-5.45	704.35	341.93
Total Group Two	28,163.70	24,371.78	21,063.01	-7,285.78	23,782.04	2,719.03	-3,881.03
Total	75,686.30	120,794.39	5,085.25	-5,411.00	64,601.48	59,516.23	-6,966.35
<i>Districts excluding FES</i>	<i>9,904.80</i>	<i>-20,414.79</i>	<i>-41,195.93</i>	<i>107.45</i>	<i>-49,110.52</i>	<i>-7,914.59</i>	<i>9,086.09</i>
<i>FES Total</i>	<i>65,781.50</i>	<i>141,209.18</i>	<i>46,281.18</i>	<i>-5,518.45</i>	<i>113,712.00</i>	<i>67,430.82</i>	<i>-16,052.44</i>

* FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
April 11, 2025

	FY2023-24 Final as compared to	FY2024-25 MYE* as compared to			FY2025-26 Forecast as compared to		
	FY2022-23 Final	2023-24 Final	FY2024-25 Approp	FY2024-25 Prior Fcst	FY2024-25 Approp	FY2024-25 MYE*	FY2025-26 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-2.0%	2.5%	-1.6%	0.0%	-0.4%	1.2%	-0.2%
4-8	1.3%	4.6%	-0.7%	0.0%	1.2%	1.9%	-0.2%
9-12	2.8%	3.5%	0.0%	0.4%	1.8%	1.8%	-0.1%
Total PK-12 Basic Non-ESE	0.8%	3.6%	-0.7%	0.1%	0.9%	1.7%	-0.2%
PK-3 ESE in Basic	10.3%	7.2%	3.8%	-0.2%	8.7%	4.7%	0.0%
4-8 ESE in Basic	2.6%	1.4%	-2.2%	-0.1%	0.0%	2.2%	0.0%
9-12 ESE in Basic	4.4%	1.7%	-0.5%	0.2%	2.3%	2.8%	0.0%
Total ESE Basic	5.3%	3.2%	0.1%	-0.1%	3.2%	3.1%	0.0%
Total PK-12 Basic	1.8%	3.5%	-0.6%	0.1%	1.4%	2.0%	-0.1%
ESOL	12.5%	9.6%	8.8%	-3.0%	9.1%	0.3%	-1.8%
Exceptional Student Education							
ESE Support Level IV	7.3%	11.9%	8.1%	-0.1%	11.7%	3.4%	0.2%
ESE Support Level V	8.2%	14.3%	9.5%	-0.4%	15.3%	5.3%	0.2%
Total	7.5%	12.3%	8.3%	-0.2%	12.3%	3.7%	0.2%
Total ESE (ESE and ESE Basic)	5.4%	3.6%	0.4%	-0.1%	3.6%	3.2%	0.1%
Career Education	3.1%	-0.1%	-1.0%	0.0%	0.0%	1.0%	0.5%
Total Group Two	9.8%	7.7%	6.6%	-2.1%	7.4%	0.8%	-1.1%
Total	2.5%	4.0%	0.2%	-0.2%	2.0%	1.9%	-0.2%
<i>Districts excluding FES</i>	0.4%	-0.7%	-1.4%	0.0%	-1.7%	-0.3%	0.3%
<i>FES Total</i>	42.4%	63.9%	14.7%	-1.5%	36.0%	18.6%	-3.6%

* FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

April 11, 2025

	FY2022-23 Final 1/12/2024	FY2023-24 Final 10/25/2024	FY2024-25 MYE* 4/11/2025	FY2025-26 Forecast 4/11/2025	FY2026-27 Forecast 4/11/2025	FY2027-28 Forecast 4/11/2025	FY2028-29 Forecast 4/11/2025	FY2029-30 Forecast 4/11/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	644,450.25	631,827.17	647,665.02	655,375.42	651,797.12	656,924.56	661,948.42	669,900.05
4-8	802,000.89	812,471.39	849,675.37	865,874.87	875,185.93	883,683.09	878,521.39	871,555.35
9-12	639,565.31	657,456.28	680,508.00	692,774.33	690,129.67	685,408.78	688,803.03	682,564.21
Total PK-12 Basic Non-ESE	2,086,016.45	2,101,754.84	2,177,848.39	2,214,024.62	2,217,112.72	2,226,016.43	2,229,272.84	2,224,019.61
PK-3 ESE in Basic	168,345.73	185,754.13	199,150.57	208,545.75	215,356.34	222,888.30	229,353.92	235,536.31
4-8 ESE in Basic	264,270.95	271,156.81	275,081.56	281,171.66	290,169.69	302,397.89	316,834.31	336,700.34
9-12 ESE in Basic	171,504.13	178,994.08	182,001.95	187,137.64	189,851.13	192,790.59	200,530.97	206,646.76
Total ESE Basic	604,120.81	635,905.02	656,234.08	676,855.05	695,377.16	718,076.78	746,719.20	778,883.41
Total PK-12 Basic	2,690,137.26	2,737,659.86	2,834,082.47	2,890,879.67	2,912,489.88	2,944,093.21	2,975,992.04	3,002,903.02
ESOL	191,617.67	215,519.61	236,140.83	236,868.99	233,538.36	232,861.73	232,602.64	232,606.40
Exceptional Student Education								
ESE Support Level IV	23,978.82	25,734.41	28,795.36	29,774.06	30,854.66	31,961.57	33,452.08	34,967.15
ESE Support Level V	4,704.47	5,088.53	5,817.21	6,125.03	6,386.75	6,688.99	7,106.31	7,512.72
Total	28,683.29	30,822.94	34,612.57	35,899.09	37,241.41	38,650.56	40,558.39	42,479.87
Total ESE (ESE and ESE Basic)	632,804.10	666,727.96	690,846.65	712,754.14	732,618.57	756,727.34	787,277.59	821,363.28
Career Education	68,467.35	70,589.46	70,550.39	71,254.74	70,234.92	69,159.97	69,490.04	68,506.66
Total Group Two	288,768.31	316,932.01	341,303.79	344,022.82	341,014.69	340,672.26	342,651.07	343,592.93
Total	2,978,905.57	3,054,591.87	3,175,386.26	3,234,902.49	3,253,504.57	3,284,765.47	3,318,643.11	3,346,495.95
Change from prior year	61,583.58	75,686.30	120,794.39	59,516.23	18,602.08	31,260.90	33,877.64	27,852.84
Percent Change from prior year	2.1%	2.5%	4.0%	1.9%	0.6%	1.0%	1.0%	0.8%
Districts excluding FES	2,823,723.07	2,833,627.87	2,813,213.08	2,805,298.49	2,777,690.01	2,763,732.95	2,754,967.63	2,742,162.31
FES Total	155,182.50	220,964.00	362,173.18	429,604.00	475,814.56	521,032.52	563,675.48	604,333.64

* FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

	FY2022-23 Final 1/12/2024	FY2023-24 Final 10/25/2024	FY2024-25 MYE* 4/11/2025	FY2025-26 Forecast 4/11/2025	FY2026-27 Forecast 4/11/2025	FY2027-28 Forecast 4/11/2025	FY2028-29 Forecast 4/11/2025	FY2029-30 Forecast 4/11/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
Supplemental FTE								
Department of Juvenile Justice (DJJ)	3,912.64	4,445.52	2,876.17	2,754.41	2,691.56	2,657.64	2,633.06	2,614.63
Total Gifted	151,438.95	149,546.24	144,941.22	144,385.67	143,119.91	141,632.44	140,149.68	138,272.83
Dual Enrollment	26,591.55	28,720.70	30,896.36	33,148.02	32,753.93	32,265.14	32,349.33	32,019.15
District Virtual	85,978.43	85,049.59	85,181.17	82,907.24	81,718.81	80,808.69	80,926.38	80,381.37
Scholarship Students								
Family Empowerment Scholarship (FES)	155,182.50	220,964.00	362,173.18	429,604.00	475,814.56	521,032.52	563,675.48	604,333.64
FES-Educational Options (EO)	87,401.50	138,189.50	252,854.75	295,828.50	317,647.50	333,820.50	341,960.50	343,839.00
FES-Unique Ability (UA)	67,781.00	82,774.50	109,318.43	133,775.50	158,167.06	187,212.02	221,714.98	260,494.64

* FY2024-25 MYE represents preliminary recalibrated survey 3 (February 2025) district data, as of 4/1/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
Difference from Prior Forecast by Program

	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -
PK-12 Basic						
PK-3	-244.60	-1,535.61	-1,643.59	-1,081.25	-1,584.56	-1,677.86
4-8	119.65	-1,375.39	-840.78	-614.54	-2,267.72	-4,303.46
9-12	2,415.46	-483.23	376.27	1,193.70	595.98	-345.25
Total PK-12 Basic Non-ESE	2,290.51	-3,394.23	-2,108.10	-502.09	-3,256.30	-6,326.57
PK-3 ESE in Basic	-486.33	80.22	595.41	196.62	11.33	-17.76
4-8 ESE in Basic	-267.21	137.91	-252.64	-821.95	-1,427.80	-2,114.74
9-12 ESE in Basic	337.81	90.78	75.12	-34.70	-239.09	-468.81
Total ESE Basic	-415.73	308.91	417.89	-660.03	-1,655.56	-2,601.31
Total PK-12 Basic	1,874.78	-3,085.32	-1,690.21	-1,162.12	-4,911.86	-8,927.88
ESOL	-7,235.65	-4,285.48	-4,987.04	-5,588.71	-6,080.99	-6,472.62
Exceptional Student Education						
ESE Support Level IV	-35.27	50.30	245.82	211.86	186.70	161.24
ESE Support Level V	-24.70	12.22	24.81	18.37	11.84	6.07
Total	-59.97	62.52	270.63	230.23	198.54	167.31
Total ESE (ESE and ESE Basic)	-475.70	371.43	688.52	-429.80	-1,457.02	-2,434.00
Career Education	9.84	341.93	312.52	272.50	208.59	114.63
Total Group Two	-7,285.78	-3,881.03	-4,403.89	-5,085.98	-5,673.86	-6,190.68
Total	-5,411.00	-6,966.35	-6,094.10	-6,248.10	-10,585.72	-15,118.56
Districts excluding FES	107.45	9,086.09	6,451.94	2,863.49	-199.13	-3,192.17
FES Total	-5,518.45	-16,052.44	-12,546.04	-9,111.59	-10,386.59	-11,926.39

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, April 11, 2025

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

FTE
FY2024-25 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,432.07	8,643.02	6,809.57	2,351.51	3,675.04	1,557.46	805.83	66.65	29.81	528.47	31,899.43
2	Baker	1,326.48	1,522.98	878.66	270.59	363.43	217.16	8.23	15.51	3.55	314.36	4,920.95
3	Bay	6,153.22	8,424.85	6,318.87	1,934.67	2,258.84	1,273.68	1,144.61	685.08	139.27	548.32	28,881.41
4	Bradford	829.20	852.74	491.76	265.18	364.52	252.54	10.14	13.98	1.31	93.54	3,174.91
5	Brevard	18,662.41	21,403.79	16,274.94	6,206.71	9,034.50	6,375.65	1,855.71	680.47	130.28	1,602.70	82,227.16
6	Broward	53,709.53	75,194.25	60,897.08	18,792.17	22,708.82	16,394.92	22,869.37	2,073.68	597.54	5,884.50	279,121.86
7	Calhoun	438.38	550.33	412.39	175.47	162.37	130.92	6.23	32.51	1.37	94.13	2,004.10
8	Charlotte	3,704.00	5,064.39	4,236.03	1,094.47	1,331.99	1,124.07	470.81	167.35	34.02	391.71	17,618.84
9	Citrus	4,188.89	4,927.01	3,602.55	1,021.53	1,540.20	718.89	116.70	116.82	5.43	534.93	16,772.95
10	Clay	8,456.87	10,350.98	8,734.11	3,460.59	5,017.03	2,702.58	1,185.64	362.15	58.72	1,112.50	41,441.17
11	Collier	9,733.66	13,664.21	10,544.54	2,662.32	4,690.90	3,260.70	5,873.79	588.99	85.60	991.85	52,096.56
12	Columbia	2,846.39	3,174.87	1,809.51	745.46	787.36	527.01	64.61	76.68	2.40	443.00	10,477.29
13	Dade	63,908.52	89,139.48	76,296.08	25,764.21	39,445.94	26,890.08	48,101.01	2,951.92	369.07	8,250.62	381,116.93
14	De Soto	1,117.02	1,445.81	913.47	316.34	293.56	219.10	273.62	1.44	3.34	145.96	4,729.66
15	Dixie	514.26	635.04	378.88	226.14	175.22	97.63	20.48	10.00	3.00	69.65	2,130.30
16	Duval	35,858.81	40,163.08	27,456.58	9,374.37	14,036.76	9,176.42	7,363.40	1,138.11	222.39	2,014.26	146,804.18
17	Escambia	10,449.70	11,063.24	7,775.05	2,535.68	3,553.39	2,848.07	604.52	158.17	90.01	1,168.41	40,246.24
18	Flagler	3,256.57	4,437.80	3,294.76	790.75	1,169.69	979.08	376.72	139.01	28.66	400.29	14,873.33
19	Franklin	277.53	318.52	197.38	94.39	122.13	68.98	31.40	14.25	1.00	32.84	1,158.42
20	Gadsden	1,410.49	1,355.55	987.86	271.46	340.59	224.13	45.52	33.52	6.94	76.53	4,752.59
21	Gilchrist	717.57	898.91	505.92	290.55	292.77	163.22	78.31	65.81	6.23	117.55	3,136.84
22	Glades	490.95	654.01	257.03	150.82	186.56	59.09	57.16	4.36	1.02	9.47	1,870.47
23	Gulf	419.25	577.80	388.96	135.59	180.35	109.25	10.93	36.62	3.56	36.19	1,898.50
24	Hamilton	397.48	554.60	337.99	76.87	91.14	66.40	89.92	3.38	1.12	51.51	1,670.41
25	Hardee	1,073.40	1,471.37	980.07	212.91	295.90	241.12	213.44	15.12	2.62	163.68	4,669.63
26	Hendry	2,696.49	4,149.30	3,053.48	461.15	707.17	587.57	830.20	26.35	16.22	655.20	13,183.13
27	Hernando	6,156.20	7,217.31	5,538.63	1,860.30	2,079.43	1,412.26	507.95	205.50	60.22	639.43	25,677.23
28	Highlands	2,985.59	3,678.62	2,642.94	885.25	1,142.10	781.36	413.31	45.86	8.09	428.53	13,011.65
29	Hillsborough	50,342.08	66,544.60	52,462.83	13,487.87	20,814.86	9,719.10	18,242.90	2,238.26	358.29	5,633.04	239,843.83
30	Holmes	799.32	1,011.72	670.07	155.71	225.37	169.84	2.66	3.00	1.46	77.00	3,116.15
31	Indian River	4,132.62	5,190.51	3,870.36	1,093.36	1,574.79	1,047.63	620.66	178.14	29.63	387.93	18,125.63
32	Jackson	1,595.08	1,779.70	1,069.22	514.67	428.39	204.61	46.46	73.92	1.88	201.44	5,915.37
33	Jefferson	201.84	230.95	163.11	57.88	94.49	47.64	35.88	2.62	-	31.34	865.75
34	Lafayette	253.29	316.28	222.36	104.30	109.49	61.75	20.89	2.41	1.18	67.80	1,159.75
35	Lake	12,696.45	15,300.29	10,746.68	3,398.83	4,279.47	3,195.93	1,793.91	320.53	33.16	1,383.34	53,148.59
36	Lee	21,342.23	29,607.38	22,853.45	4,088.94	6,773.68	5,833.36	13,406.44	1,263.71	119.10	2,262.25	107,550.54
37	Leon	8,415.75	9,971.08	7,104.52	2,889.41	3,123.65	1,907.24	475.78	140.22	22.19	541.30	34,591.14
38	Levy	1,452.51	1,727.67	940.71	481.58	576.28	350.28	118.06	13.84	2.39	222.13	5,885.45
39	Liberty	290.15	371.54	236.13	107.84	110.21	66.06	3.11	15.70	11.52	65.99	1,278.25
40	Madison	551.86	683.46	451.76	181.79	181.10	134.84	13.66	5.75	-	96.38	2,300.60
41	Manatee	12,014.24	15,568.20	11,404.25	3,467.66	4,990.07	3,361.51	3,965.27	219.63	117.81	1,361.11	56,469.75
42	Marion	11,753.85	14,478.18	9,690.04	3,268.44	4,252.98	3,029.21	1,803.43	577.87	53.79	1,404.18	50,311.97
43	Martin	3,792.45	5,600.74	4,533.99	1,327.25	1,820.07	794.22	1,154.23	44.00	149.16	515.32	19,731.43
44	Monroe	1,647.95	2,200.60	1,635.51	605.51	900.84	579.74	1,054.78	60.39	7.40	193.85	8,886.57
45	Nassau	3,563.59	4,397.00	2,824.56	818.41	1,035.99	750.37	120.95	92.96	12.92	440.16	14,056.91
46	Okaloosa	8,123.83	9,826.48	6,867.89	2,288.19	2,915.48	1,670.95	1,099.33	202.80	88.93	636.36	33,720.24
47	Okeechobee	1,329.58	1,513.53	1,135.09	520.61	883.02	484.89	343.79	5.70	2.95	179.79	6,398.95
48	Orange	47,555.15	62,573.29	46,354.44	9,076.09	16,914.17	12,162.82	20,609.41	3,986.99	512.01	4,821.27	224,565.64
49	Osceola	15,279.33	22,924.28	17,906.62	3,462.38	5,537.38	4,380.90	9,084.04	624.63	118.34	1,741.91	81,059.81
50	Palm Beach	39,719.68	53,869.41	46,590.84	13,683.51	19,071.19	10,127.85	21,601.42	1,101.43	384.65	4,078.93	210,228.91
51	Pasco	21,457.51	26,867.67	19,426.62	4,842.68	8,375.51	5,227.89	3,098.72	1,186.99	173.61	1,868.52	92,525.72
52	Pinellas	20,717.23	25,767.09	22,820.79	7,319.11	10,674.92	4,288.49	3,888.97	1,017.13	173.77	2,775.58	99,443.08
53	Polk	28,261.16	34,554.82	25,625.52	7,452.65	11,171.09	8,109.14	8,382.27	467.50	557.79	3,088.60	127,670.54
54	Putnam	2,504.38	2,737.68	1,596.49	726.20	1,173.72	746.58	381.67	12.88	6.96	324.41	10,210.97
55	St. Johns	12,509.30	15,673.00	11,321.50	3,416.15	6,173.38	4,360.77	592.01	482.59	149.10	934.29	55,612.09
56	St. Lucie	11,597.62	15,533.27	11,749.95	2,800.51	3,747.49	2,442.89	3,489.06	97.06	19.60	1,186.84	52,664.29
57	Santa Rosa	7,512.45	9,610.26	7,060.27	1,697.07	2,544.29	1,772.99	220.46	521.53	53.50	663.74	31,656.56
58	Sarasota	10,023.52	12,544.29	9,858.42	3,148.20	5,314.80	3,399.66	2,585.09	748.82	77.78	959.66	48,660.24
59	Seminole	15,865.70	19,435.11	14,388.89	4,578.89	7,759.85	5,851.35	2,292.76	359.66	67.62	1,607.62	72,207.45
60	Sumter	2,526.18	3,226.02	2,092.09	660.59	860.64	564.21	311.69	79.63	8.84	297.25	10,627.14
61	Suwannee	1,570.67	1,985.73	1,311.00	398.80	529.02	358.78	149.26	3.52	1.43	165.61	6,473.82
62	Taylor	848.79	788.05	524.15	225.86	243.06	120.70	-	14.86	1.33	47.99	2,814.79
63	Union	622.11	746.11	321.45	169.99	246.72	126.77	-	1.65	3.06	96.95	2,334.81
64	Volusia	15,186.41	18,663.61	13,400.33	4,873.80	6,957.10	5,035.32	1,948.39	643.95	53.37	2,124.37	68,886.65
65	Wakulla	1,355.05	1,560.85	1,004.91	517.49	451.66	299.19	8.37	37.82	6.58	157.45	5,399.37
66	Walton	2,993.91	3,643.87	2,638.15	942.88	1,092.84	552.11	516.67	15.56	7.25	348.71	12,751.95
67	Washington	923.35	993.50	561.69	210.19	258.57	209.95	10.37	49.71	11.08	73.50	3,301.91
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	-	-	67.44	1,848.82
74	UF	217.37	468.00	436.22	31.92	131.63	58.66	-	-	-	33.71	1,377.51
75	FLVS	4,153.77	12,082.75	31,000.70	133.88	603.33	677.41	45.86	-	-	1,252.09	49,949.79
76	FSU Bay	-	-	190.00	-	-	10.00	-	-	-	25.00	225.00
77	TSC	-	-	280.74	-	-	4.34	-	-	-	14.92	300.00
99	Florida	658,027.52	855,480.00	680,710.38	191,802.81	281,180.99	182,858.53	217,021.72	26,644.65	5,314.22	71,260.19	3,170,301.01

FTE
FY2024-25 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	246.73	2,249.64	2,463.36	2,529.90	2,655.31	2,540.66	2,622.46	2,445.83	2,464.67	2,590.15	2,310.46	2,377.67	2,290.03	2,112.56	31,899.43
2	Baker	33.87	389.70	375.38	417.01	394.78	368.96	392.14	353.11	413.25	364.45	349.22	357.95	344.27	366.86	4,920.95
3	Bay	242.60	1,863.12	2,301.58	2,299.77	2,238.10	2,428.32	2,393.18	2,170.73	2,180.26	2,201.00	2,337.33	2,158.42	2,068.14	1,998.86	28,881.41
4	Bradford	13.21	326.38	256.60	259.82	250.88	255.61	245.18	285.63	231.80	210.25	223.04	228.23	198.58	179.70	3,174.91
5	Brevard	1,233.12	5,757.90	6,206.83	6,179.50	6,625.11	6,307.77	6,191.22	6,178.47	6,408.93	6,299.39	6,589.90	6,811.60	6,048.74	5,388.68	82,227.16
6	Broward	4,002.53	19,464.16	20,395.00	20,733.86	21,575.40	20,828.40	21,275.73	20,409.75	20,960.31	21,848.06	22,143.46	21,558.51	21,566.73	22,359.96	279,121.86
7	Calhoun	45.22	145.05	146.91	152.98	137.35	143.26	138.39	152.51	140.95	154.41	168.49	165.96	162.73	149.89	2,004.10
8	Charlotte	181.60	1,043.77	1,212.32	1,299.26	1,352.89	1,328.95	1,399.84	1,311.37	1,325.95	1,267.21	1,468.63	1,470.64	1,557.73	1,398.68	17,618.84
9	Citrus	146.26	1,153.12	1,327.72	1,274.11	1,373.17	1,296.54	1,372.39	1,303.33	1,240.63	1,346.75	1,363.11	1,243.50	1,213.49	1,118.83	16,772.95
10	Clay	485.69	2,889.90	2,968.52	2,962.39	3,245.27	3,191.83	3,104.77	3,202.57	3,181.12	3,279.68	3,405.35	3,330.77	3,305.52	2,887.79	41,441.17
11	Collier	397.45	3,374.97	3,993.09	4,011.48	4,256.18	4,029.01	4,001.61	3,934.63	4,083.86	4,149.37	4,081.14	4,107.36	4,346.22	3,330.19	52,096.56
12	Columbia	112.66	879.59	870.58	892.61	919.98	850.01	786.44	829.10	745.32	789.09	787.59	736.39	690.70	587.23	10,477.29
13	Dade	3,547.21	25,900.21	27,241.54	28,474.30	30,493.41	28,463.16	28,955.23	27,984.99	29,101.75	30,603.99	30,780.17	30,991.27	30,074.97	28,504.73	381,116.93
14	De Soto	56.16	377.58	353.87	379.01	420.88	320.74	378.66	324.84	350.53	447.09	374.85	360.96	303.96	280.53	4,729.66
15	Dixie	72.36	168.46	197.78	149.42	167.45	164.91	174.86	173.16	151.76	154.42	149.41	144.21	157.03	105.07	2,130.30
16	Duval	1,130.62	11,739.48	11,850.01	12,178.15	12,424.95	11,641.89	11,742.18	11,231.85	11,063.27	11,541.31	10,694.82	11,663.17	9,692.42	8,210.06	146,804.18
17	Escambia	290.30	3,130.91	3,160.84	3,274.98	3,482.78	3,129.37	3,030.38	2,844.11	2,962.03	2,907.98	3,397.16	3,082.84	2,857.96	2,694.60	40,246.24
18	Flagler	96.51	941.14	1,091.86	1,037.65	1,098.54	1,182.52	1,127.17	1,146.44	1,146.93	1,190.79	1,227.24	1,190.02	1,209.78	1,186.74	14,873.33
19	Franklin	12.43	97.60	104.03	97.88	85.00	94.74	89.24	96.11	79.79	96.81	111.09	77.69	58.03	57.98	1,158.42
20	Gadsden	47.45	390.57	424.11	409.54	461.08	358.31	348.37	318.05	311.03	375.26	332.48	357.34	318.80	300.20	4,752.59
21	Glenn	38.42	273.87	275.82	265.78	253.86	255.93	228.80	232.26	219.83	287.36	229.91	219.93	174.30	180.77	3,136.84
22	Glades	22.17	142.36	173.97	167.97	171.12	174.30	184.94	164.31	178.16	162.34	95.24	72.42	76.90	84.27	1,870.47
23	Gulf	24.97	140.13	133.52	137.44	141.66	160.68	150.54	154.14	171.89	150.48	147.78	121.62	164.36	111.99	1,898.50
24	Hamilton	1.02	133.44	136.69	143.97	116.97	136.30	139.34	84.30	144.19	169.17	121.27	120.16	101.39	120.20	1,670.41
25	Hardee	17.65	325.04	353.35	344.86	403.28	379.03	411.88	339.03	353.24	330.40	402.18	364.81	350.36	294.52	4,669.63
26	Hendry	121.72	830.90	888.74	840.17	952.50	878.54	871.28	1,015.21	1,128.21	1,234.20	1,278.98	1,191.34	967.19	984.15	13,183.13
27	Hernando	344.62	1,863.12	1,948.85	2,045.65	2,185.26	1,885.20	1,782.31	1,987.15	1,901.48	1,978.86	2,069.57	2,028.08	1,956.35	1,700.73	25,677.23
28	Highlands	67.23	997.10	964.00	979.81	1,106.76	960.87	1,014.38	999.57	964.64	1,022.58	1,121.14	1,010.08	933.84	869.65	13,011.65
29	Hillsborough	1,836.35	17,288.92	18,248.47	18,386.50	19,361.93	18,275.98	19,188.34	18,900.99	17,513.40	19,831.81	18,787.81	18,484.16	17,946.89	15,792.48	239,843.83
30	Holmes	12.39	219.89	219.91	227.47	278.97	245.38	274.35	242.67	240.39	236.66	237.90	245.09	236.84	198.24	3,116.15
31	Indian River	130.54	1,321.85	1,457.72	1,329.12	1,470.85	1,397.48	1,376.98	1,291.17	1,431.64	1,461.04	1,625.07	1,416.21	1,219.98	1,195.98	18,125.63
32	Jackson	51.02	527.18	556.54	528.32	500.23	482.88	454.80	421.79	469.06	403.78	422.91	382.91	370.04	343.91	5,915.37
33	Jefferson	6.64	62.06	69.54	76.53	58.95	82.86	64.11	56.41	57.80	83.81	72.52	55.87	69.35	49.30	865.75
34	Lafayette	16.93	78.27	98.13	91.10	88.96	81.66	89.79	82.36	82.60	93.26	87.46	99.54	81.19	88.50	1,159.75
35	Lee	410.48	4,026.80	4,050.01	4,091.71	4,492.01	4,009.12	4,095.03	4,169.72	3,965.78	4,077.19	4,015.94	4,029.85	4,242.80	3,472.15	53,148.59
36	Lee	805.47	7,613.25	8,003.67	7,993.19	8,362.76	8,251.47	8,822.24	7,673.16	8,006.79	8,420.67	8,401.11	8,344.98	8,479.06	8,372.72	107,550.54
37	Leon	529.70	2,651.03	2,653.30	2,809.72	2,931.31	2,762.53	2,694.51	2,623.00	2,594.18	2,639.21	2,747.87	2,467.27	2,462.99	2,024.52	34,591.14
38	Levy	57.49	506.91	469.50	496.33	481.07	492.76	475.20	471.12	430.33	480.76	419.14	382.11	375.85	346.88	5,885.45
39	Liberty	24.12	80.42	89.93	104.21	111.59	96.17	96.66	106.52	95.40	99.36	117.53	95.37	79.30	81.67	1,278.25
40	Madison	24.99	201.90	164.43	170.25	177.41	180.92	167.17	180.69	167.17	180.69	194.18	179.35	175.81	139.02	2,300.60
41	Manatee	512.97	3,781.26	4,287.55	4,269.40	4,934.12	4,400.25	4,535.41	4,337.73	4,394.92	4,284.39	4,379.30	4,291.36	4,193.94	3,867.25	56,469.75
42	Marion	328.71	3,737.36	3,788.28	3,887.57	4,488.39	3,839.51	3,999.02	3,793.32	3,554.48	4,308.01	3,829.66	3,827.48	3,695.34	3,234.84	50,311.97
43	Martin	129.80	1,317.28	1,331.21	1,453.86	1,587.23	1,502.63	1,671.46	1,414.90	1,531.33	1,711.06	1,679.05	1,543.72	1,508.10	1,349.80	19,731.43
44	Monroe	110.68	637.09	708.43	684.42	665.07	694.09	704.64	665.19	718.25	693.31	706.18	654.08	648.97	596.17	8,886.57
45	Nassau	123.39	1,000.17	1,052.58	1,051.16	1,234.39	1,095.25	1,038.73	1,152.78	1,130.28	1,105.95	1,068.80	1,064.63	972.25	966.55	14,056.91
46	Okaloosa	350.11	2,527.21	2,652.31	2,658.53	2,870.83	2,608.43	2,785.82	2,550.08	2,549.60	2,712.25	2,584.14	2,512.06	2,352.33	2,006.54	33,720.24
47	Okneechee	29.58	480.12	497.39	529.79	536.48	492.45	524.13	464.19	474.75	540.74	506.59	472.21	430.87	419.66	6,398.95
48	Orange	1,628.27	15,667.23	16,622.19	16,895.77	18,041.46	17,336.45	17,943.19	17,044.80	17,396.87	18,279.21	17,357.46	17,173.80	16,974.89	16,204.05	224,565.64
49	Osceola	626.31	5,217.69	5,637.61	5,770.45	6,259.19	6,094.94	6,303.58	6,168.97	6,524.06	6,780.91	6,725.80	6,680.19	6,314.88	5,955.23	81,059.81
50	Palm Beach	1,705.40	14,371.50	15,923.71	15,855.98	16,795.23	16,151.40	16,117.76	15,761.66	15,776.76	16,683.41	16,703.88	16,603.67	16,389.79	15,388.76	210,228.91
51	Pasco	607.20	6,255.61	6,877.79	7,016.30	7,565.57	7,367.52	7,423.75	7,302.26	7,062.85	7,636.79	7,230.26	7,211.94	6,879.80	6,088.08	92,525.72
52	Pinellas	1,111.65	6,882.98	7,218.40	7,432.02	7,832.50	7,693.56	7,836.32	7,551.61	7,388.77	7,630.33	7,665.92	7,822.88	7,902.38	7,473.76	99,443.08
53	Polk	1,099.05	9,206.20	9,631.75	9,805.39	11,127.49	9,666.14	9,945.83	8,940.29	9,653.39	10,385.06	10,509.48	10,139.42	9,209.30	8,351.75	127,670.54
54	Putnam	98.04	812.55	809.05	837.94	948.97	808.85	810.30	793.32	819.14	787.41	738.67	727.23	676.94	542.56	10,210.97
55	St. Johns	478.98	3,477.48	3,994.62	4,037.26	4,464.76	4,268.17	4,440.65	4,528.15	4,589.56	4,422.89	4,510.49	4,405.36	4,277.10	3,716.62	55,612.09
56	St. Lucie	350.00	3,656.43	4,039.55	4,017.88	4,132.28	3,907.13	4,015.40	3,874.75	4,144.34	4,550.17	4,123.66	4,148.68	4,187.50	3,516.52	52,664.29
57	Santa Rosa	278.41	2,194.12	2,262.92	2,336.95	2,548.24	2,386.04	2,353.65	2,473.11	2,579.79	2,582.56	2,483.79	2,454.72	2,411.65	2,310.61	31,656.56
58	Sarasota	485.49	3,314.22	3,494.49	3,612.50	3,836.20	3,600.92	3,810.82	3,709.60	3,881.10	4,052.78	3,967.36	3,861.02	3,678.97	3,354.77	48,660.24
59	Seminole	620.76	4,951.26	5,193.68	5,314.77	5,488.02	5,582.44	5,772.31	5,665.94	5,596.30	5,525.51	5,897.57	5,941.43	5,862.07	4,795.39	72,207.45
60	Sumter	74.08	874.10	798.77	842.07	821.80	886.24	789.30	867.07	849.70	823.43	889.21	761.28	668.35	681.74	10,627.14
61	Suwannee	63.95	481.18	482.61	512.25	529.59	495.25									

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FY2024-25 MYE by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,465.09	8,624.86	6,780.37	2,465.48	3,354.29	1,538.00	910.62	65.71	35.89	510.31	31,750.62
2	Baker	1,254.56	1,482.69	798.25	293.23	349.68	229.95	13.81	13.29	6.35	307.45	4,749.26
3	Bay	6,270.95	8,035.05	5,954.47	1,964.10	2,089.51	1,189.77	1,282.55	750.94	128.91	568.80	28,235.05
4	Bradford	810.40	860.44	474.13	227.25	360.44	235.28	24.05	18.01	2.79	79.68	3,092.47
5	Brevard	18,029.23	21,302.88	15,877.60	6,231.09	8,815.65	6,020.37	2,030.56	704.03	133.47	1,547.70	80,692.58
6	Broward	54,279.16	74,901.11	60,590.66	19,080.41	22,622.61	16,651.78	24,469.27	2,099.92	631.09	6,165.80	281,491.81
7	Calhoun	449.92	540.01	426.51	189.50	150.69	123.73	11.22	32.02	1.46	90.75	2,015.81
8	Charlotte	3,724.43	4,794.60	4,314.64	1,266.32	1,605.51	1,062.32	547.35	153.20	42.21	342.50	17,853.08
9	Citrus	4,071.92	4,806.79	3,676.68	1,077.25	1,510.15	667.53	113.38	116.56	6.81	511.83	16,558.90
10	Clay	8,284.32	10,388.59	8,497.71	3,371.45	4,697.63	2,707.37	1,345.36	411.91	59.34	1,078.92	40,842.60
11	Collier	8,968.06	13,044.85	10,296.34	2,655.04	4,503.70	3,412.50	6,470.52	625.40	87.88	896.78	50,961.07
12	Columbia	2,738.68	3,196.76	1,784.49	736.26	717.09	522.80	76.93	61.98	4.87	477.47	10,317.33
13	Dade	63,983.32	88,857.05	76,938.41	28,179.66	38,858.92	26,556.92	50,717.64	3,050.69	371.95	7,981.64	385,496.20
14	De Soto	1,018.70	1,434.45	885.33	302.06	267.66	207.63	350.10	2.58	4.40	145.67	4,618.58
15	Dixie	505.06	631.64	343.40	202.87	149.16	94.16	19.72	11.51	0.49	89.51	2,047.52
16	Duval	35,916.51	40,276.36	28,454.74	10,020.95	13,766.90	9,364.90	8,533.14	1,135.52	190.30	1,885.63	149,544.95
17	Escambia	10,420.20	11,492.80	7,792.12	2,648.99	3,469.51	2,816.40	822.94	160.82	82.19	1,222.14	40,928.11
18	Flagler	3,192.78	4,376.28	3,226.33	872.93	1,175.77	1,003.10	491.27	126.72	29.49	471.53	14,966.20
19	Franklin	285.30	321.12	207.80	95.75	133.83	73.62	34.45	13.51	3.50	42.03	1,210.91
20	Gadsden	1,480.39	1,503.52	1,107.37	263.47	312.58	231.45	40.74	25.17	7.22	91.59	5,063.50
21	Gilchrist	655.10	857.61	546.36	266.67	279.27	156.17	65.04	68.57	5.05	99.74	2,999.58
22	Glades	465.86	661.76	274.50	140.24	176.51	64.68	73.75	9.01	3.00	15.55	1,884.86
23	Gulf	397.48	549.24	381.43	155.40	189.48	118.34	20.29	29.68	3.62	31.39	1,876.35
24	Hamilton	417.61	510.36	331.39	69.26	77.75	71.13	84.87	16.50	3.36	55.85	1,638.08
25	Hardee	1,036.08	1,423.03	978.37	239.50	276.43	233.04	240.91	14.64	2.50	142.26	4,586.76
26	Hendry	2,765.60	4,259.18	3,260.44	480.78	815.73	651.71	814.68	40.38	14.67	629.50	13,732.67
27	Hernando	5,874.85	7,785.50	5,505.59	1,743.62	2,014.26	1,414.01	606.32	291.32	64.46	716.13	26,016.06
28	Highlands	2,979.08	3,723.26	2,600.67	879.35	1,135.16	780.85	458.58	44.04	15.43	408.60	13,025.02
29	Hillsborough	49,472.99	64,973.00	50,540.89	13,447.29	20,460.09	10,119.59	19,907.88	2,120.30	370.98	5,686.91	237,099.92
30	Holmes	760.83	926.86	632.92	173.28	213.80	160.17	2.01	5.32	1.22	98.77	2,975.18
31	Indian River	4,079.50	5,015.24	3,817.29	1,118.29	1,619.25	1,057.69	693.84	222.68	30.32	375.75	18,029.85
32	Jackson	1,564.20	1,743.43	1,111.42	497.19	448.44	213.43	51.31	79.73	5.74	206.91	5,921.80
33	Jefferson	255.17	320.30	232.44	65.13	93.76	60.13	37.64	1.51	1.00	-	1,067.08
34	Lafayette	282.49	316.00	208.60	104.84	100.57	79.39	30.87	1.00	2.00	70.21	1,195.97
35	Lake	12,423.28	15,342.69	10,411.93	3,357.38	4,219.45	3,100.38	2,004.61	336.21	45.33	1,335.77	52,577.03
36	Lee	21,251.75	29,576.95	22,989.96	4,458.34	6,442.92	5,583.13	14,274.34	1,316.70	153.41	2,314.90	108,362.40
37	Leon	8,412.60	10,001.95	7,083.76	2,907.26	3,003.92	1,837.84	579.33	145.03	24.95	539.29	34,535.93
38	Levy	1,388.85	1,748.58	925.83	503.73	568.88	379.25	139.15	31.82	4.81	198.64	5,889.54
39	Liberty	275.72	348.79	222.51	122.57	88.12	52.99	11.10	16.38	9.18	56.20	1,203.56
40	Madison	563.08	719.91	432.87	176.06	173.18	124.97	15.04	5.27	0.08	82.64	2,293.10
41	Manatee	12,034.71	15,737.21	11,693.39	3,805.38	4,678.17	3,233.65	4,386.65	195.01	109.18	1,209.14	57,082.49
42	Marion	11,798.78	14,768.57	10,334.95	3,282.67	4,092.90	3,036.99	2,141.22	762.21	81.23	1,420.28	51,719.80
43	Martin	3,796.32	5,452.17	4,506.68	1,432.32	1,830.05	781.33	1,260.56	52.94	134.16	537.92	19,784.45
44	Monroe	1,651.31	2,162.97	1,571.25	612.92	890.80	582.40	1,201.00	62.16	8.39	218.09	8,961.29
45	Nassau	3,466.69	4,236.54	2,759.91	860.64	1,035.73	728.25	107.14	108.84	8.92	514.52	13,827.18
46	Okaloosa	7,742.98	9,702.73	6,759.60	2,251.23	2,746.96	1,804.46	1,326.13	205.81	87.90	674.37	33,302.17
47	Okneechee	1,352.15	1,454.17	1,068.97	484.71	844.56	517.83	363.77	3.50	2.70	190.39	6,282.75
48	Orange	46,058.42	62,059.62	48,280.77	9,353.57	16,656.15	12,092.83	23,585.09	4,488.79	561.10	4,189.39	227,325.73
49	Osceola	15,566.17	23,297.74	17,977.27	3,585.75	5,379.72	4,227.18	9,558.86	852.72	159.19	1,745.96	82,350.56
50	Palm Beach	38,019.08	52,986.55	46,235.64	14,519.54	18,575.67	10,080.96	23,707.52	1,027.91	470.79	4,206.54	209,830.20
51	Pasco	20,967.36	26,331.15	20,061.76	5,044.46	8,242.94	4,485.24	3,412.74	1,350.52	199.88	1,928.97	92,025.02
52	Pinellas	20,450.58	25,602.08	22,834.87	7,468.80	10,385.22	4,497.16	3,675.61	1,077.45	187.60	2,540.05	98,719.42
53	Polk	27,251.87	34,552.79	25,619.39	7,922.83	10,885.55	8,190.33	8,938.79	505.27	703.56	3,034.58	127,604.96
54	Putnam	2,518.94	2,806.93	1,639.79	785.68	1,080.39	852.10	382.80	15.26	6.66	334.59	10,423.14
55	St. Johns	12,215.96	15,727.81	11,148.41	3,452.72	6,169.43	4,238.32	787.20	560.44	160.68	1,029.52	55,490.49
56	St. Lucie	11,706.54	15,580.11	11,581.83	3,244.65	3,722.34	2,535.20	3,899.74	97.32	22.39	1,226.12	53,616.24
57	Santa Rosa	7,169.97	9,323.65	7,037.82	1,775.56	2,485.02	1,743.64	287.69	604.55	62.36	570.69	31,060.95
58	Sarasota	9,526.74	12,367.20	9,509.12	3,073.76	5,305.16	3,596.53	3,037.93	835.20	99.22	922.60	48,273.46
59	Seminole	15,540.70	18,994.94	14,324.86	4,788.07	7,491.48	5,762.04	2,390.42	392.22	71.65	1,593.87	71,350.25
60	Sumter	2,398.91	2,961.70	1,749.43	797.77	973.19	663.68	315.54	77.75	12.02	344.52	10,294.51
61	Suwannee	1,574.50	1,965.36	1,329.47	394.02	521.52	363.90	186.48	3.00	2.94	189.80	6,530.99
62	Taylor	828.77	803.69	512.97	207.89	219.17	133.14	0.51	14.20	1.46	49.62	2,771.42
63	Union	592.71	721.16	308.06	148.93	241.47	129.71	-	8.00	2.07	102.35	2,254.46
64	Volusia	14,934.24	18,229.99	13,243.09	4,757.42	6,651.50	4,764.80	2,017.43	1,002.28	46.98	2,097.12	67,744.85
65	Wakulla	1,281.55	1,516.42	1,017.48	557.46	466.44	291.65	13.66	43.00	5.14	152.04	5,344.84
66	Walton	2,882.71	3,673.53	2,596.11	953.93	1,048.79	605.71	614.21	22.00	7.12	287.31	12,691.42
67	Washington	914.53	980.74	605.56	236.76	270.70	214.30	10.42	50.93	9.70	101.14	3,394.78
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	145.70	173.43	157.55	9.14	11.48	9.66	4.41	-	-	1.57	512.94
70	FAU PB	217.56	359.25	671.07	34.00	32.60	3.00	2.21	-	-	-	1,319.69
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	345.83	161.26	-	70.50	90.00	-	41.90	-	-	-	709.49
73	FSU Leon	393.09	634.13	497.91	41.98	105.33	80.83	11.40	-	-	58.99	1,823.66
74	UF	187.17	493.20	400.85	14.50	120.56	57.13	-	0.50	0.50	64.27	1,338.68
75	FLVS	3,661.38	12,181.09	31,181.34	130.77	522.32	698.33	53.14	-	-	1,401.65	49,830.02
76	FSU Bay	-	-	147.15	-	-	8.52	-	-	-	21.91	177.58
77	TSC	-	-	227.16	-	-	22.68	1.48	-	-	17.77	269.09
99	Florida	647,665.02	849,675.37	680,508.00	199,150.57	275,081.56	182,001.95	236,140.83	28,795.36	5,817.21	70,550.39	3,175,386.26

FTE
FY2024-25 MYE by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	353.72	2,389.48	2,474.43	2,423.41	2,692.06	2,475.55	2,600.90	2,363.77	2,399.00	2,522.01	2,413.68	2,374.67	2,228.47	2,039.47	31,750.62
2	Baker	39.79	376.67	361.23	381.66	405.10	348.27	363.62	344.33	399.96	382.20	331.75	350.49	324.22	339.97	4,749.26
3	Bay	315.11	2,214.63	2,214.63	2,123.96	2,382.42	2,136.62	2,284.02	2,092.45	2,119.68	2,187.47	2,120.41	2,184.49	1,943.88	1,915.28	28,235.05
4	Bradford	15.86	296.80	276.56	236.42	233.39	262.32	257.62	243.64	237.63	239.28	214.77	229.43	190.64	158.11	3,092.47
5	Brevard	984.17	5,860.61	6,193.56	6,030.38	6,457.39	6,224.70	6,055.96	6,122.42	6,502.15	6,182.16	6,424.18	6,605.57	5,876.46	5,172.87	80,692.58
6	Broward	5,172.07	19,711.93	20,375.16	20,455.95	21,709.38	20,658.92	21,337.15	20,239.59	21,208.30	22,009.80	21,785.38	21,761.93	21,811.80	23,254.45	281,491.81
7	Calhoun	42.13	151.41	163.97	155.05	148.46	129.80	134.65	155.87	141.47	143.49	163.36	169.98	169.01	147.16	2,015.81
8	Charlotte	173.64	1,199.97	1,261.40	1,298.22	1,385.24	1,314.36	1,360.96	1,283.96	1,362.01	1,343.76	1,490.74	1,477.38	1,496.94	1,404.50	17,853.08
9	Citrus	163.17	1,135.03	1,282.18	1,267.06	1,378.01	1,267.86	1,350.04	1,184.99	1,272.57	1,311.32	1,346.97	1,274.51	1,191.10	1,134.09	16,558.90
10	Clay	551.32	2,850.81	2,954.66	2,952.71	3,127.20	3,140.44	3,113.16	3,090.39	3,147.47	3,272.65	3,315.32	3,269.40	3,293.68	2,763.39	40,842.60
11	Collier	453.76	3,498.44	3,704.29	3,746.41	4,038.94	3,819.14	3,928.85	3,818.14	4,062.31	4,066.80	4,058.08	4,091.73	4,202.69	3,471.49	50,961.07
12	Columbia	125.13	843.58	850.50	847.32	884.21	837.16	794.65	822.21	737.32	762.82	785.34	752.69	692.87	581.53	10,317.33
13	Dade	5,618.20	27,491.16	27,681.31	27,668.85	30,157.91	28,270.52	28,900.88	28,269.80	29,307.03	30,604.45	30,588.08	31,411.49	30,298.52	29,228.00	385,496.20
14	De Soto	50.00	367.70	341.75	366.80	404.21	331.09	392.33	311.33	329.20	439.07	426.47	333.81	278.86	245.96	4,618.58
15	Dixie	61.28	176.66	169.76	155.80	160.77	169.02	158.48	167.26	157.81	137.58	145.37	154.49	138.25	94.99	2,047.52
16	Duval	1,556.50	12,064.49	12,043.48	12,206.83	12,905.15	11,416.45	11,789.49	11,388.28	11,418.19	11,275.18	11,271.48	11,668.51	9,688.80	8,852.12	149,544.95
17	Escambia	386.41	3,249.93	3,220.34	3,306.64	3,393.51	3,222.18	3,072.65	2,897.46	3,067.13	3,015.68	3,430.52	3,116.18	2,900.50	2,648.98	40,928.11
18	Flagler	126.98	1,032.01	1,060.21	1,029.15	1,111.05	1,168.34	1,128.89	1,102.63	1,195.57	1,171.24	1,241.40	1,238.12	1,144.98	1,215.63	14,966.20
19	Franklin	12.58	107.01	94.76	103.24	91.46	100.37	93.00	107.18	79.36	91.25	111.25	85.67	56.67	77.11	1,210.91
20	Gadsden	50.49	429.76	426.42	434.74	447.56	385.85	363.06	339.06	357.83	378.72	369.14	374.90	353.40	352.57	5,063.50
21	Gilchrist	24.00	249.86	239.41	242.86	249.27	231.01	223.63	230.81	219.37	266.60	239.02	223.28	170.64	189.82	2,999.58
22	Glades	17.76	152.21	163.89	153.66	173.06	163.34	188.53	157.10	176.57	176.27	97.17	87.87	95.04	82.39	1,884.86
23	Gulf	24.82	140.94	122.54	139.03	145.49	139.49	164.42	141.40	152.40	163.57	154.73	123.93	164.30	99.29	1,876.35
24	Hamilton	7.70	134.52	145.96	133.02	135.57	104.02	125.90	95.00	132.54	152.33	118.21	130.57	101.64	121.10	1,638.08
25	Hardee	47.00	232.08	336.87	340.58	386.81	360.59	407.28	329.68	342.72	316.70	397.21	357.17	328.43	303.64	4,586.76
26	Hendry	72.55	858.14	880.09	915.67	985.16	906.53	954.23	1,065.51	1,111.90	1,290.91	1,177.43	1,312.68	1,178.85	1,023.02	13,732.67
27	Hernando	400.25	1,847.46	1,856.88	1,910.14	2,091.29	1,995.78	1,900.34	2,069.37	1,978.53	2,138.60	2,015.37	2,086.87	1,968.46	1,756.72	26,016.06
28	Hillsborough	114.32	1,015.46	1,003.54	978.75	1,030.06	1,002.02	1,016.61	981.20	981.65	1,018.96	1,045.52	991.43	943.61	901.89	13,025.02
29	Holmes	2,174.47	17,235.31	17,782.26	18,040.23	19,302.66	17,886.47	18,933.10	18,340.16	17,722.20	19,547.88	18,627.62	18,364.17	17,457.34	15,686.05	237,099.52
30	Indian River	19.37	215.36	228.58	232.97	241.07	229.87	253.35	215.75	225.97	218.51	233.34	214.57	242.01	204.46	2,995.18
31	Jackson	211.78	1,312.60	1,417.15	1,324.76	1,459.51	1,369.92	1,392.73	1,268.77	1,368.14	1,481.63	1,396.55	1,404.45	1,336.34	1,285.52	18,029.85
32	Jefferson	56.45	502.90	564.25	488.10	512.42	475.89	480.46	408.41	461.23	418.16	420.11	381.10	381.64	370.68	5,921.80
33	Lafayette	8.61	80.97	87.11	93.75	68.26	93.95	102.52	59.07	86.69	88.78	74.13	80.76	71.21	71.27	1,067.08
34	Lake	21.69	96.44	99.46	94.76	100.50	71.52	93.77	75.59	93.84	85.62	91.67	104.32	82.19	84.60	1,195.97
35	Lee	544.27	3,868.34	4,108.32	4,003.57	4,322.30	4,107.31	4,059.73	4,098.65	4,041.51	4,101.64	3,976.40	4,041.80	4,053.13	3,250.06	52,577.03
36	Leon	924.21	8,011.60	7,966.15	7,937.89	8,927.26	7,621.70	8,818.22	7,793.59	8,146.01	8,576.26	8,449.18	8,349.83	8,512.38	8,328.12	108,362.40
37	Levy	552.24	2,633.73	2,715.44	2,760.18	2,983.07	2,635.79	2,734.74	2,668.10	2,582.69	2,640.79	2,606.39	2,568.59	2,434.14	2,020.04	34,535.93
38	Liberty	68.72	475.62	485.81	477.24	494.37	491.94	461.37	488.10	459.54	469.23	391.84	389.40	371.17	365.19	5,889.54
39	Madison	23.51	108.54	89.92	84.49	109.70	83.68	94.19	84.06	94.61	83.30	103.56	94.79	74.57	64.64	1,203.56
40	Manatee	23.72	210.66	161.41	173.00	178.46	181.67	170.68	180.00	187.61	179.98	166.94	181.91	157.27	140.69	2,293.10
41	Marion	670.34	4,174.65	4,271.77	4,250.58	4,879.47	4,294.01	4,540.93	4,358.47	4,391.85	4,383.23	4,399.79	4,347.90	4,245.94	3,873.56	57,082.49
42	Martin	489.71	3,777.10	3,846.98	3,910.70	4,595.45	3,790.94	4,018.78	3,919.23	3,689.71	4,361.21	3,966.23	4,048.89	3,919.58	3,385.29	51,719.80
43	Morone	224.16	1,405.65	1,386.35	1,391.12	1,589.18	1,466.45	1,644.42	1,385.77	1,530.35	1,713.23	1,679.42	1,615.57	1,540.61	1,212.17	19,784.45
44	Nassau	113.82	670.11	691.47	674.40	668.68	629.56	668.81	736.86	724.71	710.76	679.52	666.23	599.49	856.29	8,961.29
45	Norfolk	167.79	1,043.04	1,012.20	1,047.64	1,142.71	1,043.78	1,046.56	1,089.32	1,091.62	1,086.35	1,054.30	1,053.91	973.85	974.11	13,827.18
46	Ocala	382.84	2,465.05	2,541.06	2,601.07	2,785.77	2,538.21	2,732.10	2,474.77	2,568.60	2,658.17	2,755.93	2,562.56	2,329.87	1,906.17	33,302.17
47	Okaloosa	44.74	470.54	515.24	532.31	523.47	481.50	517.79	449.55	460.10	478.53	498.76	502.16	408.84	399.22	6,282.75
48	Orange	2,065.06	16,226.07	16,734.95	16,622.37	18,053.51	16,993.72	18,025.63	16,917.48	17,506.30	18,479.31	17,387.84	17,646.82	17,688.39	16,978.28	227,325.73
49	Osceola	822.87	5,659.18	5,888.50	5,842.19	6,239.62	6,177.01	6,419.80	6,283.07	6,636.60	6,802.87	6,664.88	6,683.99	6,475.96	5,754.02	82,350.56
50	Palm Beach	2,530.38	14,893.23	15,513.60	15,531.42	16,499.15	15,741.42	15,954.10	15,382.74	15,703.87	16,741.82	16,478.92	16,591.36	16,415.96	15,852.23	209,830.20
51	Pasco	912.30	6,379.05	6,685.08	6,856.18	7,426.77	7,016.22	7,375.15	7,224.78	7,030.29	7,647.31	7,224.27	7,275.35	6,872.78	6,099.49	92,025.02
52	Pine	1,376.75	6,843.00	7,181.52	7,210.38	7,651.85	7,539.31	7,696.78	7,397.83	7,365.71	7,544.12	7,733.56	7,959.35	8,035.17	7,184.09	98,719.42
53	Polk	1,463.69	9,553.93	9,504.68	9,565.34	10,525.43	9,641.09	10,029.72	8,978.29	9,668.09	10,326.19	10,451.39	10,038.49	9,276.63	8,582.00	127,604.96
54	Putnam	123.76	842.66	820.58	853.06	943.37	791.89	815.76	808.88	794.74	786.32	787.46	771.41	688.35	594.90	10,423.14
55	St. Johns	586.05	3,614.27	3,851.09	3,955.73	4,332.16	4,272.81	4,490.98	4,350.20	4,693.70	4,597.23	4,443.18	4,480.82	4,256.99	3,565.28	55,490.49
56	St. Lucie	622.31	3,892.03	3,995.61	4,030.65	4,325.76	3,883.02	4,069.05	3,966.87	4,160.96	4,580.25	4,200.81	4,283.56	4,259.86	3,345.50	53,616.24
57	Santa Rosa	331.91	2,218.57	2,212.67	2,245.76	2,441.19	2,346.28	2,321.98	2,409.87	2,512.93	2,487.61	2,527.88	2,490.60	2,388.55	2,125.15	31,060.95
58	Sarasota	530.19	3,259.92	3,499.46	3,510.98	3,663.65	3,569.63	3,831.51	3,713.79	3,861.97	4,014.56	3,821.63	3,921.73	3,739.83	3,334.61	48,273.46
59	Seminole	785.06	4,959.36	5,093.04	5,192.24	5,520.59	5,244.19	5,699.78	5,442.86	5,473.64	5,596.68	6,155.91	5,911.62	5,611.82	4,663.46	71,350.25
60	Sumter	115.64	828.77	802.52	850.01	812.21	834.38	783.34	877.87	788.30	780.74	795.86	723.98	623.09	10,294.51	
61	Suwannee	69.50	482.01	481.39	511.66	535.31	478.01</									

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,524.38	8,575.20	6,882.71	2,539.37	3,347.54	1,594.56	910.51	69.01	29.62	514.66	31,987.56
2	Baker	1,279.16	1,461.55	742.98	300.21	354.15	228.72	12.70	15.44	7.25	286.10	4,688.26
3	Bay	6,351.39	8,138.55	6,027.94	2,038.03	2,127.54	1,222.49	1,320.99	780.40	123.33	566.93	28,697.59
4	Bradford	807.58	843.80	476.96	235.23	355.44	235.39	23.33	17.16	3.46	80.46	3,078.81
5	Brevard	17,800.50	21,692.20	15,916.96	6,480.99	9,086.73	6,169.51	1,985.26	732.50	151.11	1,560.36	81,576.12
6	Broward	54,521.38	75,917.58	61,599.59	19,833.19	22,733.45	16,856.84	24,268.53	2,151.34	654.15	6,085.62	284,621.67
7	Calhoun	467.57	524.01	412.93	202.20	154.96	120.37	13.79	30.86	1.58	87.81	2,016.08
8	Charlotte	3,809.76	4,878.17	4,273.10	1,312.56	1,726.28	1,069.75	553.35	164.12	43.30	402.71	18,233.10
9	Citrus	4,109.16	4,882.91	3,682.62	1,086.01	1,529.87	684.01	111.17	113.60	9.14	520.30	16,728.79
10	Clay	8,233.24	10,548.76	8,433.79	3,531.53	4,908.01	2,798.10	1,362.27	422.49	66.77	1,058.50	41,363.46
11	Collier	9,023.69	13,383.68	10,337.76	2,747.99	4,644.33	3,456.13	6,673.41	628.93	91.13	908.34	51,895.39
12	Columbia	2,692.48	3,266.15	1,733.47	733.37	744.61	532.13	71.25	66.80	5.70	470.42	10,316.38
13	Dade	65,995.38	91,793.36	80,258.24	30,074.08	39,595.28	27,379.30	49,923.48	3,231.92	393.31	8,121.15	396,765.50
14	De Soto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	368.32	2.50	4.74	136.31	4,616.23
15	Dixie	509.29	650.15	328.83	210.30	160.34	94.17	19.63	10.40	-	81.19	2,064.30
16	Duval	36,447.28	42,002.92	29,489.03	10,449.72	14,352.15	9,817.25	8,729.46	1,174.81	205.47	2,064.60	154,732.69
17	Escambia	10,467.78	11,779.76	7,855.26	2,709.21	3,560.64	2,842.83	852.52	160.72	83.36	1,187.15	41,499.23
18	Flagler	3,236.99	4,491.15	3,234.24	913.99	1,213.56	1,012.02	490.83	117.58	34.22	460.37	15,204.95
19	Franklin	298.37	334.52	198.99	90.75	133.22	71.06	30.97	13.19	3.05	36.22	1,210.34
20	Gadsden	1,499.88	1,521.64	1,124.66	276.66	313.96	232.06	34.50	25.30	7.42	80.91	5,116.99
21	Gilchrist	625.10	858.14	587.09	259.05	290.18	167.58	62.51	72.70	5.30	104.52	3,032.17
22	Glades	490.67	676.65	294.60	155.45	174.46	68.74	80.52	7.88	3.36	14.36	1,966.69
23	Gulf	416.84	550.62	411.73	150.00	186.78	128.82	17.94	32.09	4.59	34.04	1,933.45
24	Hamilton	407.94	511.85	331.79	72.54	72.04	73.29	83.48	19.17	3.31	57.81	1,633.22
25	Hardee	994.44	1,397.78	916.22	240.68	275.92	218.05	236.66	15.14	3.26	130.25	4,428.40
26	Hendry	2,717.38	4,114.53	3,390.50	496.70	851.55	665.91	866.75	37.50	16.35	617.64	13,774.81
27	Hernando	5,855.67	7,881.60	5,568.88	1,803.04	2,078.43	1,467.79	608.23	307.84	69.27	715.59	26,356.34
28	Highlands	2,971.81	3,813.90	2,592.37	901.98	1,168.06	785.45	458.29	40.16	16.30	402.42	13,150.74
29	Hillsborough	49,030.46	65,010.67	50,798.52	13,818.52	20,536.21	10,283.43	19,923.71	2,262.27	397.79	5,749.87	237,811.45
30	Holmes	735.11	886.35	608.40	178.49	209.06	155.98	1.39	6.34	1.14	90.40	2,872.66
31	Indian River	4,002.58	5,033.18	3,828.41	1,152.81	1,651.62	1,069.52	691.78	218.97	32.71	364.11	18,045.69
32	Jackson	1,544.84	1,769.90	1,103.57	476.90	458.91	210.91	44.15	83.79	5.89	209.35	5,908.21
33	Jefferson	267.79	327.94	243.46	73.92	101.04	58.53	40.59	2.05	1.50	-	1,116.82
34	Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,213.83
35	Lake	12,454.15	15,721.62	10,432.83	3,585.01	4,383.12	3,207.74	2,007.32	346.99	51.85	1,342.83	53,533.46
36	Lee	21,951.84	30,424.90	23,385.39	4,832.22	6,630.02	5,696.03	14,916.27	1,389.32	157.37	2,342.07	111,725.43
37	Leon	8,259.48	10,224.16	7,108.77	3,001.33	3,143.87	1,884.52	581.27	151.15	30.98	542.80	34,928.33
38	Levy	1,378.66	1,826.02	908.32	506.99	597.05	376.38	142.64	33.11	2.52	190.21	5,961.90
39	Liberty	276.77	365.15	205.82	129.19	91.23	49.56	12.96	17.99	10.87	51.37	1,210.91
40	Madison	581.38	705.72	411.73	178.93	169.88	119.87	14.85	5.43	-	78.84	2,266.63
41	Manatee	12,409.07	16,546.82	12,025.66	4,089.59	4,938.38	3,371.07	4,617.71	215.22	109.33	1,240.08	59,562.93
42	Marion	12,109.29	15,246.84	10,793.13	3,487.25	4,277.45	3,191.89	2,196.29	768.45	77.26	1,476.55	53,624.40
43	Martin	3,888.33	5,418.42	4,666.12	1,530.19	1,846.89	825.01	1,289.31	47.69	146.41	542.79	20,201.16
44	Monroe	1,699.94	2,190.35	1,598.81	649.70	904.27	595.30	1,264.61	62.54	10.81	223.36	9,199.69
45	Nassau	3,404.00	4,317.79	2,751.01	861.12	1,054.52	734.82	106.44	107.82	9.39	513.28	13,860.19
46	Okaloosa	7,682.89	9,629.75	6,938.93	2,309.62	2,793.05	1,914.37	1,368.53	216.03	89.36	681.15	33,623.68
47	Okeechobee	1,353.50	1,450.05	1,058.32	489.25	847.34	509.85	352.23	3.77	2.92	159.09	6,262.32
48	Orange	46,956.87	62,825.49	49,281.12	9,843.49	16,873.92	12,428.54	23,354.86	4,596.43	582.24	4,218.32	230,961.28
49	Osceola	16,105.04	23,949.66	18,542.48	3,877.69	5,564.28	4,412.64	9,717.84	866.68	170.85	1,748.04	84,955.20
50	Palm Beach	39,335.91	54,111.11	47,906.87	15,213.62	18,905.03	10,499.43	23,477.02	1,052.01	494.79	4,325.13	215,320.92
51	Pasco	20,803.14	26,790.20	20,889.98	5,306.67	8,491.44	4,583.26	3,445.95	1,353.41	206.00	2,031.31	93,901.36
52	Pinellas	20,287.01	25,888.58	22,631.39	7,600.68	10,464.84	4,565.55	3,590.53	1,078.43	194.45	2,584.78	98,886.24
53	Polk	27,725.81	35,300.24	26,580.60	8,491.63	11,259.06	8,600.65	9,145.22	508.53	752.27	3,165.74	131,529.75
54	Putnam	2,524.14	2,795.06	1,628.87	808.05	1,092.03	841.67	380.48	15.86	7.30	327.68	10,421.14
55	St. Johns	12,540.03	16,288.38	11,378.23	3,540.27	6,471.39	4,390.05	918.75	626.30	168.24	1,068.38	57,390.02
56	St. Lucie	12,198.86	15,891.80	12,270.24	3,593.21	3,825.30	2,669.11	4,085.28	106.99	26.06	1,232.66	55,899.51
57	Santa Rosa	7,178.78	9,378.52	7,013.28	1,843.54	2,566.09	1,769.36	300.90	627.19	60.46	580.00	31,318.12
58	Sarasota	9,761.35	12,530.58	9,525.28	3,237.25	5,376.27	3,826.88	3,010.46	862.72	104.95	923.84	49,159.58
59	Seminole	15,470.51	19,142.08	14,444.99	4,976.79	7,596.03	5,901.21	2,372.77	412.92	79.24	1,594.42	71,990.96
60	Sumter	2,483.34	3,125.84	1,785.12	830.26	1,021.90	696.59	325.66	81.19	13.68	354.94	10,718.52
61	Suwannee	1,615.64	2,016.34	1,350.07	410.36	538.93	385.07	203.50	3.45	3.84	201.63	6,728.83
62	Taylor	804.96	813.63	497.43	201.85	211.85	121.09	-	13.49	1.41	48.59	2,714.30
63	Union	584.41	739.47	296.78	146.11	241.25	128.09	-	8.68	2.28	102.84	2,249.91
64	Volusia	15,002.31	18,452.04	12,976.04	4,885.85	6,768.83	4,763.26	1,990.42	1,039.00	53.05	2,078.94	68,009.74
65	Wakulla	1,262.67	1,539.95	1,006.07	577.02	475.35	288.69	15.44	46.33	5.22	147.83	5,364.57
66	Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	640.43	21.55	8.22	290.31	13,138.57
67	Washington	938.01	1,010.82	589.04	239.40	272.89	209.83	9.80	51.56	10.63	92.67	3,424.65
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	-	-	58.52	1,846.14
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	-	-	1,255.53	48,831.27
76	FSU Bay	-	-	215.33	-	-	14.00	-	-	-	40.04	269.37
77	TSC	-	-	296.82	-	-	34.48	1.82	-	-	29.00	362.12
99	Florida	655,375.42	865,874.87	692,774.33	208,545.75	281,171.66	187,137.64	236,868.99	29,774.06	6,125.03	71,254.74	3,234,902.49

FTE
FY2025-26 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	378.68	2,455.23	2,495.38	2,478.36	2,651.05	2,572.36	2,457.58	2,526.78	2,324.34	2,419.94	2,557.59	2,344.28	2,220.98	2,105.01	31,987.56
2	Baker	37.88	425.44	376.08	363.86	394.74	373.33	336.59	374.96	342.73	394.38	356.51	299.29	309.28	303.19	4,688.26
3	Bay	318.26	2,267.20	2,254.22	2,204.10	2,391.47	2,194.99	2,154.97	2,356.02	2,125.32	2,144.02	2,201.54	2,105.67	2,015.91	1,963.90	28,697.59
4	Bradford	17.06	291.09	263.68	244.58	248.45	233.84	270.21	237.39	251.41	225.25	234.28	212.82	193.46	155.29	3,078.81
5	Brevard	1,070.07	5,734.76	6,079.52	6,147.25	6,485.67	6,392.49	6,387.02	6,306.55	6,361.13	6,303.64	6,599.49	6,589.83	5,871.47	5,247.23	81,576.12
6	Broward	5,651.89	19,655.85	20,491.08	20,757.15	21,618.65	21,512.11	21,051.71	21,548.57	20,844.81	21,633.88	22,279.58	22,041.56	21,691.64	23,843.19	284,621.67
7	Calhoun	37.00	174.05	150.71	162.80	166.32	135.17	128.54	139.84	156.35	134.94	136.64	165.88	163.16	164.68	2,016.08
8	Charlotte	177.34	1,297.85	1,275.51	1,275.52	1,432.57	1,359.66	1,342.21	1,390.16	1,332.27	1,452.71	1,466.21	1,480.70	1,410.34	1,540.05	18,233.10
9	Citrus	154.84	1,233.71	1,203.03	1,277.66	1,396.73	1,350.44	1,299.43	1,345.58	1,217.58	1,271.03	1,307.02	1,328.21	1,167.95	1,175.58	16,728.79
10	Clay	560.31	2,756.19	2,997.14	3,019.97	3,205.45	3,164.48	3,284.37	3,238.82	3,237.10	3,234.12	3,281.03	3,261.24	3,169.18	2,954.06	41,363.46
11	Collier	480.57	3,554.75	3,757.77	3,882.11	3,976.31	4,060.59	4,006.99	4,045.36	4,011.39	4,123.84	4,258.21	3,979.01	4,162.28	3,596.21	51,895.39
12	Columbia	116.60	857.93	824.81	821.30	877.93	876.97	836.05	784.35	820.60	735.04	718.48	731.52	692.18	622.62	10,316.38
13	Dade	6,591.43	27,578.90	28,653.95	28,013.77	30,905.43	29,800.41	29,394.35	30,216.59	29,228.75	30,191.89	32,262.85	31,367.74	31,273.60	31,285.84	396,765.50
14	De Soto	48.25	363.68	365.11	348.43	424.92	355.47	359.54	391.62	318.49	343.28	466.01	357.31	261.89	212.23	4,616.23
15	Dixie	63.52	188.10	171.04	157.41	155.05	173.64	159.70	174.02	154.63	134.74	139.15	131.83	104.65	2,064.30	
16	Duval	1,638.26	12,131.17	12,409.62	12,169.25	13,389.28	12,710.76	11,705.64	12,182.34	11,687.97	11,445.68	12,236.38	11,866.91	10,279.34	8,880.09	154,732.69
17	Escambia	394.75	3,241.44	3,281.19	3,228.10	3,528.26	3,312.69	3,188.11	3,120.59	2,945.45	3,102.11	3,389.65	3,262.14	2,965.89	2,538.86	41,499.23
18	Flagler	132.27	1,024.73	1,058.54	1,138.22	1,082.46	1,153.15	1,229.16	1,184.41	1,179.97	1,171.45	1,213.88	1,259.29	1,182.30	1,195.12	15,204.95
19	Franklin	11.70	94.34	95.30	107.27	106.29	92.52	101.30	106.04	99.91	82.17	97.38	90.91	60.92	64.29	1,210.34
20	Gadsden	48.38	423.23	429.16	433.75	481.33	412.37	364.26	366.36	358.73	342.62	378.62	346.25	355.00	376.93	5,116.99
21	Glenn	23.07	228.89	237.71	220.30	253.20	241.18	245.43	227.86	248.45	224.09	264.35	233.15	205.15	179.34	3,032.17
22	Glades	19.26	194.38	154.81	161.54	175.20	160.51	169.69	197.45	159.85	187.93	88.63	112.53	85.23	99.68	1,966.69
23	Gulf	22.45	157.78	138.39	126.56	142.38	148.03	144.57	169.26	144.60	152.87	163.05	154.32	121.87	147.32	1,933.45
24	Hamilton	9.42	125.02	130.01	135.84	137.66	124.17	104.43	144.47	93.65	138.44	139.24	130.82	117.93	89.12	1,633.22
25	Hardee	44.83	370.29	319.35	319.86	345.69	356.72	360.68	383.42	307.44	320.57	314.89	361.44	331.55	291.67	4,428.40
26	Hendry	66.66	826.22	894.09	950.22	973.63	987.44	923.99	1,009.31	1,097.37	1,220.73	1,192.99	1,227.71	1,260.67	1,143.78	13,774.81
27	Hernando	407.20	1,976.65	1,852.90	1,874.97	2,036.30	2,102.96	2,073.66	1,954.59	2,086.01	2,036.08	2,110.77	2,046.98	2,004.98	1,792.29	26,356.34
28	Hillsborough	121.47	992.14	1,022.80	982.92	1,030.74	1,017.73	1,025.99	1,061.36	1,003.00	1,014.51	1,096.05	915.68	919.83	946.52	13,150.74
29	Hillsborough	2,325.65	17,251.07	17,621.62	17,953.48	19,242.16	18,606.23	18,180.04	19,163.84	17,940.55	18,748.87	19,537.40	18,167.26	17,140.69	15,932.59	237,811.45
30	Holmes	21.69	221.79	215.63	231.45	225.99	224.45	224.81	236.02	209.01	204.22	217.22	208.88	217.32	214.18	2,872.66
31	Indian River	220.17	1,294.57	1,385.60	1,399.37	1,374.78	1,451.94	1,417.30	1,406.28	1,288.43	1,369.44	1,474.77	1,308.43	1,328.40	1,326.21	18,045.69
32	Jackson	52.40	523.43	505.23	511.20	487.12	497.76	477.77	473.82	405.07	439.91	384.82	343.59	379.24	379.24	5,908.21
33	Jefferson	11.38	84.98	92.41	98.49	75.40	84.26	98.75	74.50	85.28	104.39	67.67	88.16	71.16	79.99	1,116.82
34	Lafayette	23.22	104.17	92.88	92.70	106.13	92.31	76.43	90.19	84.06	87.34	89.76	98.08	98.08	78.47	1,213.83
35	Lee	591.67	3,937.92	4,036.53	4,150.12	4,385.00	4,313.78	4,146.87	4,197.29	4,260.72	4,046.67	4,172.97	3,965.28	3,888.87	3,439.77	53,533.46
36	Lee	1,011.87	7,967.14	8,445.41	8,303.24	9,346.35	8,376.38	7,928.73	9,266.32	8,146.11	8,540.39	8,782.64	8,490.31	8,403.41	8,717.13	111,725.43
37	Leon	585.70	2,568.80	2,786.98	2,712.15	2,924.38	2,895.54	2,735.18	2,712.49	2,710.65	2,583.57	2,769.00	2,417.44	2,427.57	2,098.88	34,928.33
38	Levy	64.61	462.75	500.57	473.46	493.16	486.28	490.64	507.28	512.80	480.70	391.86	387.24	371.36	339.19	5,961.90
39	Liberty	22.47	135.64	102.90	80.26	86.24	100.75	86.27	95.50	96.68	90.99	77.46	95.05	77.01	63.69	1,210.91
40	Madison	20.95	229.82	176.18	162.85	175.60	183.28	175.78	161.03	186.62	174.37	177.62	161.01	139.87	141.65	2,266.63
41	Manatee	716.81	4,190.69	4,469.46	4,564.17	5,071.99	4,608.93	4,536.84	4,756.70	4,598.44	4,628.84	4,568.04	4,445.02	4,264.26	4,142.74	59,562.93
42	Marion	528.27	3,803.83	3,998.22	3,969.78	4,831.36	4,190.58	3,944.86	4,273.27	4,088.20	3,991.38	4,332.93	3,979.47	3,930.34	3,761.91	53,624.40
43	Martin	261.53	1,399.65	1,502.61	1,395.49	1,635.89	1,521.85	1,527.92	1,694.59	1,409.63	1,570.23	1,781.44	1,697.07	1,523.91	1,279.35	20,201.16
44	Monroe	125.67	709.44	683.39	703.13	712.50	653.01	688.53	748.90	692.44	762.10	729.49	715.91	666.65	608.53	9,199.69
45	Nassau	171.12	1,059.16	1,027.73	1,037.15	1,051.29	1,151.43	1,067.00	1,045.64	1,101.52	1,094.06	1,086.89	1,002.10	1,002.03	963.07	13,860.19
46	Ocala	382.23	2,466.63	2,497.30	2,563.93	2,863.14	2,590.89	2,553.70	2,745.31	2,491.69	2,588.04	2,984.62	2,644.26	2,308.65	1,943.29	33,623.68
47	Okaloosa	45.86	479.41	479.33	511.24	568.55	489.92	489.71	510.79	448.85	442.94	524.84	468.93	424.31	377.64	6,262.32
48	Orange	2,207.76	16,288.51	16,908.23	17,074.12	18,379.24	17,704.90	17,702.10	18,189.23	17,390.72	17,807.91	18,759.90	17,450.47	17,458.01	17,640.18	230,961.28
49	Osceola	901.82	5,914.27	6,060.23	6,098.54	6,378.69	6,449.12	6,515.17	6,798.11	6,532.04	6,934.68	6,894.22	6,779.30	6,540.16	6,158.85	84,955.20
50	Palm Beach	2,671.21	15,042.28	15,697.66	16,188.48	17,124.59	16,354.58	16,087.28	16,560.09	15,878.70	16,033.14	17,631.13	16,844.01	16,608.06	16,599.71	215,320.92
51	Pasco	1,011.68	6,346.15	6,655.84	6,878.51	7,413.96	7,348.81	7,320.31	7,574.88	7,522.35	7,273.89	7,850.48	7,139.42	6,947.78	6,617.30	93,901.36
52	Pinellas	1,455.87	6,768.84	7,094.76	7,206.66	7,622.94	7,665.03	7,642.55	7,750.85	7,394.58	7,457.72	7,824.10	7,630.06	7,716.09	7,656.19	98,886.24
53	Polk	1,610.42	9,874.04	9,750.86	9,616.70	10,853.95	10,025.18	10,123.84	10,367.56	9,244.69	10,064.05	11,187.59	10,277.00	9,371.30	9,162.57	131,529.75
54	Putnam	125.42	883.50	821.85	824.56	954.05	819.82	789.68	834.01	845.61	709.67	798.43	742.74	675.89	595.91	10,421.14
55	St. Johns	644.20	3,706.50	3,972.29	4,200.97	4,314.28	4,637.73	4,614.55	4,673.53	4,581.72	4,836.12	4,737.00	4,464.98	4,305.89	3,700.26	57,390.02
56	St. Lucie	747.23	4,000.52	4,082.06	4,264.71	4,700.04	4,158.86	4,110.19	4,332.61	4,109.22	4,428.69	4,727.99	4,239.52	4,247.26	3,750.21	55,899.51
57	Santa Rosa	341.90	2,201.92	2,313.98	2,267.92	2,407.58	2,431.77	2,421.38	2,392.27	2,438.88	2,544.93	2,585.68	2,456.04	2,306.36	2,207.51	31,318.12
58	Sarasota	567.15	3,217.71	3,576.69	3,662.57	3,833.31	3,687.19	3,705.43	4,043.41	3,846.67	3,937.32	4,032.70	3,881.11	3,705.69	3,462.63	49,159.58
59	Seminole	862.26	5,087.74	5,119.32	5,111.75	5,469.63	5,486.61	5,376.44	5,926.27	5,635.87	5,284.17	6,346.85	6,103.19	5,591.92	4,588.94	71,990.96
60	Sumter	118.02	754.24	909.15	845.43	905.01	825.78	855.84	890.05	880.90	832.36	821.51	739.77	691.86	648.60	10,718.52
61	Suwannee	69.97	515.86	481.76	499.01	572.										

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,420.74	8,507.42	6,788.93	2,628.23	3,402.53	1,630.30	885.01	70.78	35.13	500.88	31,869.95
2	Baker	1,256.23	1,410.31	742.43	310.59	354.47	233.28	12.55	16.41	8.07	281.13	4,625.47
3	Bay	6,487.43	8,180.73	5,965.71	2,125.13	2,172.45	1,231.17	1,332.27	810.41	125.88	559.02	28,990.20
4	Bradford	804.31	844.60	471.85	240.08	364.43	237.20	22.97	16.39	3.77	78.91	3,084.51
5	Brevard	17,631.98	21,757.01	15,877.34	6,753.77	9,408.85	6,286.33	1,955.22	778.03	170.50	1,543.73	82,162.76
6	Broward	53,400.23	75,732.27	60,938.76	20,336.43	23,165.31	16,900.83	23,398.40	2,197.85	667.94	5,920.81	282,658.83
7	Calhoun	468.39	533.67	375.14	205.78	158.59	111.35	13.49	31.57	1.51	80.93	1,980.42
8	Charlotte	3,854.74	4,951.48	4,257.28	1,362.77	1,776.00	1,072.87	556.29	171.58	44.44	394.42	18,441.87
9	Citrus	4,026.47	4,938.11	3,621.26	1,109.64	1,572.83	692.25	108.26	113.08	9.68	506.41	16,697.99
10	Clay	8,197.74	10,779.03	8,259.28	3,613.51	5,077.89	2,783.45	1,356.69	435.59	70.31	1,030.68	41,604.17
11	Collier	8,970.81	13,534.31	10,331.20	2,842.33	4,749.03	3,485.25	6,613.96	647.67	90.29	894.78	52,159.63
12	Columbia	2,592.85	3,323.68	1,661.44	745.61	784.51	532.52	68.56	67.06	5.71	448.73	10,230.67
13	Dade	65,112.50	92,716.00	80,417.61	30,965.28	40,588.36	27,729.85	48,456.34	3,347.37	418.29	8,024.91	397,776.51
14	De Soto	1,001.55	1,399.87	883.48	313.80	272.27	220.65	356.50	2.75	5.04	136.35	4,592.26
15	Dixie	525.35	635.96	318.99	212.06	163.64	96.09	19.54	10.57	-	79.81	2,062.01
16	Duval	36,145.80	43,115.21	30,138.37	10,684.20	15,053.12	10,241.27	8,693.95	1,236.39	217.96	2,094.93	157,621.20
17	Escambia	10,328.18	11,900.87	7,839.14	2,723.11	3,644.60	2,876.06	835.16	165.42	83.61	1,175.32	41,571.47
18	Flagler	3,262.57	4,540.34	3,222.09	978.15	1,266.94	1,026.54	486.71	118.81	35.89	457.56	15,395.60
19	Franklin	293.67	353.46	194.06	89.66	141.64	71.69	30.85	12.89	3.18	35.93	1,227.03
20	Gadsden	1,491.46	1,569.31	1,080.71	292.69	334.74	221.85	34.16	25.40	7.23	75.59	5,133.14
21	Gilchrist	592.07	884.47	591.86	254.77	308.61	173.87	59.73	73.63	5.25	105.44	3,049.70
22	Glades	508.22	678.60	293.00	161.70	176.38	67.72	80.26	8.69	3.12	14.28	1,991.97
23	Gulf	407.99	549.98	396.48	147.14	184.02	125.32	17.50	30.86	4.93	31.17	1,895.39
24	Hamilton	396.97	495.55	344.18	73.78	76.80	75.71	83.36	17.37	3.29	59.72	1,626.73
25	Hardee	964.38	1,341.07	860.41	247.73	273.83	209.17	226.45	15.17	3.43	122.42	4,264.06
26	Hendry	2,667.49	4,160.54	3,352.91	498.41	868.22	663.24	856.06	37.76	17.77	607.71	13,730.11
27	Hernando	5,794.83	7,978.43	5,481.38	1,883.21	2,186.05	1,500.81	603.14	331.52	73.57	702.99	26,535.93
28	Highlands	2,932.86	3,842.88	2,500.85	908.61	1,197.51	767.47	446.34	39.70	17.85	386.07	13,040.14
29	Hillsborough	48,613.32	65,034.50	50,602.89	14,077.07	20,899.98	10,446.89	19,611.39	2,312.93	416.50	5,668.93	237,684.40
30	Holmes	730.57	859.31	558.05	177.09	206.97	146.88	1.34	6.14	1.08	83.04	2,770.47
31	Indian River	3,963.28	5,039.43	3,694.95	1,190.02	1,686.92	1,054.99	674.35	228.80	34.37	351.33	17,918.44
32	Jackson	1,506.98	1,773.02	1,096.11	476.77	468.23	209.62	43.02	86.47	6.46	206.14	5,872.82
33	Jefferson	278.62	335.55	239.44	79.09	105.88	59.42	39.39	2.39	1.75	-	1,141.53
34	Lafayette	292.83	331.77	206.45	114.64	112.41	79.86	32.15	1.06	1.13	70.50	1,242.80
35	Lake	12,391.63	16,000.30	10,338.60	3,785.84	4,620.52	3,287.42	1,989.39	369.66	54.75	1,322.39	54,160.50
36	Lee	22,382.24	31,136.92	23,493.91	5,086.64	6,953.12	5,790.53	15,118.24	1,446.88	162.59	2,328.18	113,899.25
37	Leon	8,067.26	10,333.72	7,001.26	3,045.63	3,258.95	1,905.39	569.32	152.01	32.01	530.00	34,895.55
38	Levy	1,351.47	1,855.56	897.22	518.21	625.25	377.95	139.68	34.12	2.48	185.71	5,987.65
39	Liberty	274.87	357.11	194.12	131.42	92.61	45.71	12.16	18.79	11.44	49.95	1,188.18
40	Madison	576.79	687.35	390.50	183.46	167.90	112.61	14.40	5.02	-	72.75	2,210.78
41	Manatee	12,666.03	17,072.32	12,221.29	4,317.61	5,220.90	3,495.90	4,705.38	235.02	115.10	1,253.16	61,302.71
42	Marion	12,171.54	15,992.98	10,756.51	3,620.92	4,596.77	3,225.32	2,216.29	797.16	79.81	1,443.97	54,901.27
43	Martin	3,938.86	5,406.77	4,606.45	1,592.23	1,919.45	833.12	1,281.23	49.60	148.91	532.52	20,309.14
44	Monroe	1,678.32	2,167.95	1,618.72	660.66	908.06	607.26	1,248.64	62.65	10.92	225.90	9,189.08
45	Nassau	3,399.07	4,301.42	2,754.45	898.27	1,085.19	755.13	104.91	107.99	9.67	514.71	13,930.81
46	Okaloosa	7,514.17	9,591.14	6,940.35	2,345.27	2,866.19	1,945.24	1,338.20	221.72	92.81	679.34	33,534.43
47	Okeechobee	1,310.64	1,469.27	1,017.64	485.64	865.85	488.86	342.79	3.57	3.10	187.90	6,175.26
48	Orange	46,632.62	63,363.30	49,258.89	10,200.21	17,384.95	12,610.85	23,031.70	4,775.35	600.45	4,166.73	232,025.05
49	Osceola	16,514.74	24,423.46	18,757.61	4,159.51	5,819.24	4,545.05	9,844.51	910.86	183.46	1,756.21	86,914.65
50	Palm Beach	39,218.68	54,825.13	47,460.72	15,868.66	19,532.05	10,638.46	23,163.48	1,097.75	508.66	4,230.86	216,544.45
51	Pasco	20,815.08	27,438.02	20,939.75	5,561.28	8,909.10	4,726.43	3,453.97	1,419.44	222.37	2,021.25	95,506.69
52	Pinellas	19,786.67	25,755.94	21,863.93	7,591.35	10,608.75	4,577.03	3,434.01	1,078.71	195.82	2,447.48	97,339.69
53	Polk	28,156.15	36,030.40	26,832.61	8,924.87	11,794.61	8,816.91	9,217.00	536.67	773.87	3,186.88	134,269.97
54	Putnam	2,510.62	2,852.19	1,586.13	811.76	1,125.36	826.11	378.15	16.24	7.26	318.62	10,432.44
55	St. Johns	12,668.43	16,598.60	11,722.33	3,728.34	6,726.64	4,559.85	926.15	673.05	183.82	1,099.91	58,887.12
56	St. Lucie	12,377.52	16,353.85	12,272.09	3,828.49	4,051.77	2,726.17	4,137.06	116.32	28.45	1,225.63	57,117.35
57	Santa Rosa	7,197.56	9,307.21	6,968.42	1,897.24	2,598.00	1,780.38	297.31	638.88	62.02	568.02	31,315.04
58	Sarasota	9,712.26	12,679.82	9,498.78	3,296.35	5,504.47	3,858.20	2,986.00	883.81	108.17	915.67	49,443.53
59	Seminole	15,169.15	19,120.30	14,292.79	5,146.37	7,803.34	5,953.62	2,305.15	441.93	89.16	1,550.35	71,872.16
60	Sumter	2,544.47	3,304.18	1,841.74	878.23	1,093.43	725.59	336.71	90.64	15.17	363.65	11,193.81
61	Suwannee	1,589.73	2,081.85	1,353.97	418.54	570.47	392.05	200.51	3.69	4.10	201.23	6,816.14
62	Taylor	781.65	807.53	465.93	201.49	210.78	109.44	-	13.63	1.19	47.46	2,639.10
63	Union	573.27	712.73	303.22	146.37	237.00	132.61	-	8.65	2.30	105.88	2,222.03
64	Volusia	14,934.44	18,585.21	12,557.68	5,009.47	6,956.72	4,699.42	1,953.62	1,055.38	56.03	1,984.73	67,792.70
65	Wakulla	1,226.63	1,580.47	997.74	588.16	502.33	291.63	15.33	46.56	5.17	146.88	5,400.90
66	Walton	2,925.13	4,034.56	2,734.79	1,052.57	1,188.52	647.80	648.36	22.40	9.32	299.89	13,563.34
67	Washington	887.42	1,045.90	573.22	236.52	284.97	207.13	9.18	52.00	10.46	89.76	3,396.56
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	-	-	58.52	1,846.14
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,638.04	12,066.25	29,633.69	138.39	511.16	678.74	49.99	-	-	1,232.00	47,948.26
76	FSU Bay	-	-	293.99	-	-	20.00	-	-	-	55.38	369.37
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	651,797.12	875,185.93	690,129.67	215,356.34	290,169.69	189,851.13	233,538.36	30,854.66	6,386.75	70,234.92	3,253,504.57

FTE
FY2026-27 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	402.48	2,336.82	2,544.45	2,495.13	2,657.01	2,535.52	2,560.81	2,424.90	2,442.50	2,318.21	2,427.04	2,476.79	2,198.66	2,049.63	31,869.95
2	Baker	43.85	387.65	412.16	371.47	372.09	355.59	359.26	346.68	369.91	339.72	375.16	334.87	265.75	291.31	4,625.47
3	Bay	346.06	2,391.99	2,281.51	2,223.76	2,449.54	2,178.86	2,194.24	2,212.63	2,355.25	2,128.00	2,145.58	2,156.08	1,914.67	2,012.03	28,990.20
4	Bradford	17.91	295.70	259.05	235.58	257.51	245.04	245.83	251.10	249.69	235.98	219.72	234.56	179.90	156.94	3,084.51
5	Brevard	1,141.94	5,804.47	5,985.75	6,082.02	6,619.19	6,448.77	6,529.57	6,600.20	6,479.75	6,094.08	6,668.14	6,669.26	5,769.11	5,270.51	82,162.76
6	Broward	5,934.88	19,113.45	20,019.05	20,439.06	21,463.87	21,157.95	21,723.76	21,234.80	21,795.21	20,819.11	21,919.22	22,232.98	21,719.03	23,086.46	282,658.83
7	Calhoun	36.95	171.35	167.48	148.29	171.08	150.36	132.68	134.26	140.43	151.13	132.08	137.43	151.84	155.06	1,980.42
8	Charlotte	187.85	1,305.22	1,375.50	1,281.49	1,410.59	1,392.23	1,383.79	1,395.18	1,409.38	1,423.88	1,588.68	1,492.04	1,385.78	1,410.26	18,441.87
9	Citrus	168.31	1,190.33	1,275.89	1,189.76	1,189.76	1,379.13	1,347.34	1,367.88	1,293.44	1,368.68	1,206.97	1,258.98	1,296.29	1,214.66	16,697.99
10	Clay	608.26	2,849.42	2,890.40	3,012.89	3,220.24	3,207.51	3,304.41	3,401.55	3,366.16	3,300.47	3,234.74	3,249.43	3,160.37	2,798.32	41,604.17
11	Collier	533.45	3,493.63	3,721.94	3,868.37	4,023.60	3,906.29	4,263.15	4,115.49	4,221.16	4,009.97	4,293.81	4,187.60	4,018.69	3,502.48	52,159.63
12	Columbia	129.13	839.35	818.23	786.44	836.17	863.38	872.29	824.08	783.66	807.65	695.73	670.63	676.20	627.73	10,230.67
13	Dade	6,875.69	26,938.01	27,987.98	28,190.84	30,544.23	29,848.86	30,407.88	30,183.20	30,678.80	29,611.09	31,474.98	32,699.52	30,701.29	31,634.14	397,776.51
14	De Soto	54.57	365.44	353.56	357.61	393.60	363.33	377.68	349.84	373.35	311.83	389.97	417.80	281.72	201.96	4,592.26
15	Dixie	55.41	205.01	179.63	157.54	155.60	164.30	159.88	175.87	157.74	149.95	150.54	129.86	120.64	100.04	2,062.01
16	Duval	1,720.56	12,130.88	12,306.73	12,318.54	13,089.44	12,969.04	12,893.07	11,977.89	12,273.36	11,531.84	12,014.91	12,348.87	10,312.90	9,733.17	157,621.20
17	Escambia	410.62	3,231.62	3,234.28	3,245.91	3,412.99	3,378.69	3,260.76	3,174.93	3,114.75	2,946.95	3,347.11	3,136.88	3,024.04	2,651.94	41,571.47
18	Flagler	149.33	1,022.73	1,037.82	1,136.96	1,176.11	1,112.25	1,219.11	1,283.82	1,259.99	1,147.51	1,207.82	1,226.39	1,193.91	1,221.85	15,395.60
19	Franklin	11.44	104.31	78.88	106.25	107.50	106.93	91.42	113.37	96.93	101.03	89.70	84.41	65.20	69.66	1,227.03
20	Gadsden	54.83	439.52	422.66	428.92	477.36	436.07	386.58	369.97	386.15	335.16	341.48	350.95	326.32	377.17	5,133.14
21	Gilchrist	28.63	229.77	216.78	216.78	231.08	241.78	254.48	244.53	244.70	215.58	257.00	211.40	209.85	3,049.70	
22	Glades	21.24	175.49	195.34	152.87	186.36	162.78	170.80	175.52	200.14	168.96	95.04	98.94	105.85	82.64	1,991.97
23	Gulf	22.26	134.97	152.11	140.07	126.63	142.93	153.14	148.45	169.61	141.32	155.76	161.07	140.78	106.29	1,895.39
24	Hamilton	8.33	130.92	134.75	129.28	134.28	122.42	122.75	117.43	137.85	94.09	119.56	152.12	116.96	105.09	1,626.73
25	Hardee	50.68	354.27	347.81	297.51	323.50	317.37	356.65	340.36	360.76	290.22	316.47	286.59	329.11	292.76	4,264.06
26	Hendry	83.55	775.25	848.56	952.50	988.07	971.00	1,009.11	975.22	1,112.97	1,241.36	1,157.81	1,255.51	1,185.69	1,173.51	13,730.11
27	Hernando	441.92	1,929.12	1,964.16	1,865.43	1,977.79	2,045.03	2,189.95	2,130.58	1,968.06	2,133.60	2,002.09	2,139.95	1,948.67	1,799.58	26,535.93
28	Highlands	127.62	1,005.25	976.97	987.29	1,014.06	1,009.28	1,030.30	1,069.40	1,062.70	1,009.19	1,047.22	948.05	823.06	929.75	13,040.14
29	Hillsborough	2,430.01	17,489.85	17,503.96	17,635.32	18,984.10	18,417.64	18,778.26	18,387.83	18,598.43	18,815.05	18,797.54	19,120.53	17,049.87	15,676.01	237,684.40
30	Holmes	19.43	236.57	217.58	210.53	226.47	213.01	217.44	209.97	238.91	189.87	208.90	186.94	203.53	191.32	2,770.47
31	Indian River	242.49	1,303.33	1,352.44	1,350.76	1,421.49	1,357.56	1,500.85	1,422.46	1,415.15	1,280.60	1,349.19	1,385.66	1,230.87	1,305.59	17,918.44
32	Jackson	60.74	493.51	513.25	462.19	511.92	479.17	501.62	478.78	465.21	370.63	438.69	397.89	349.98	349.24	5,872.82
33	Jefferson	10.55	92.38	93.69	103.34	79.11	92.92	93.87	70.34	104.98	96.74	73.01	84.74	69.57	76.29	1,141.53
34	Lafayette	26.40	115.04	99.23	85.88	105.25	98.18	95.81	72.05	96.51	85.73	98.33	83.04	85.30	96.05	1,242.80
35	Lee	645.48	4,012.79	4,046.25	4,026.07	4,497.46	4,327.28	4,329.63	4,271.18	4,331.02	4,243.07	4,112.00	4,191.85	3,814.54	3,311.88	54,160.50
36	Lee	1,089.38	8,202.31	8,277.52	8,625.55	9,694.22	8,555.61	8,673.42	8,227.28	9,539.16	8,427.51	8,717.30	8,836.21	8,545.35	8,488.43	113,899.25
37	Leon	601.43	2,541.72	2,684.61	2,758.84	2,831.89	2,786.54	2,989.78	2,680.04	2,725.85	2,682.36	2,709.19	2,529.33	2,263.55	2,110.42	34,895.55
38	Levy	73.01	468.73	482.43	466.84	488.28	482.40	482.40	521.46	525.62	517.59	397.34	389.25	356.88	332.95	5,987.65
39	Liberty	26.47	102.35	126.90	91.88	79.92	81.65	103.88	86.97	99.60	92.33	80.07	74.48	78.91	62.77	1,188.18
40	Madison	22.06	203.39	197.93	178.30	168.56	178.44	175.03	162.64	171.55	172.85	171.28	160.68	125.90	127.17	2,210.78
41	Manatee	764.52	4,348.04	4,422.99	4,701.39	5,305.80	4,708.57	4,827.95	4,718.58	4,954.51	4,778.64	4,763.05	4,597.59	4,321.66	4,089.42	61,302.71
42	Marion	552.40	3,920.23	3,965.81	4,051.18	4,842.06	4,351.24	4,335.80	4,176.71	4,425.06	4,314.42	3,948.79	4,398.71	3,880.69	3,738.17	54,901.27
43	Martin	269.71	1,454.88	1,471.87	1,491.07	1,622.61	1,534.91	1,572.58	1,549.69	1,682.38	1,443.33	1,601.88	1,792.21	1,573.94	1,268.08	20,309.14
44	Monroe	131.16	698.57	694.56	668.12	717.31	676.64	695.91	687.16	756.85	703.15	757.08	728.15	687.21	587.21	9,189.08
45	Nassau	187.18	1,077.31	1,028.59	1,055.18	1,029.98	1,062.29	1,184.56	1,073.19	1,044.92	1,107.15	1,101.82	1,039.41	948.75	990.48	13,930.81
46	Oakaloosa	397.23	2,516.85	2,471.38	2,482.41	2,750.46	2,651.46	2,617.14	2,564.45	2,699.18	2,473.43	2,790.13	2,793.50	2,373.98	1,952.83	33,534.43
47	Okeechobee	52.58	488.35	476.30	467.91	542.21	531.72	491.65	483.36	504.30	411.69	472.29	484.02	392.77	376.11	6,175.26
48	Orange	2,362.63	16,008.80	16,806.17	16,992.98	18,563.70	17,836.68	18,190.79	17,744.12	18,587.73	17,522.38	17,925.39	18,840.83	17,276.20	17,366.65	232,025.05
49	Osceola	972.66	6,114.23	6,284.72	6,205.43	6,577.73	6,542.62	6,784.70	6,863.08	7,012.18	6,814.56	6,998.12	6,994.39	6,596.41	6,153.82	86,914.65
50	Palm Beach	3,028.60	14,852.01	15,589.47	16,012.62	17,564.70	16,420.98	16,583.14	16,540.76	16,835.64	15,906.04	16,593.78	17,695.88	16,499.40	16,421.43	216,544.45
51	Pasco	1,100.17	6,624.05	6,607.83	6,832.98	7,433.77	7,330.24	7,720.23	7,530.55	7,833.69	7,744.29	7,451.42	7,769.20	6,866.71	6,661.56	95,506.69
52	Pinellas	1,472.38	6,677.84	6,916.66	7,012.78	7,471.31	7,519.94	7,688.08	7,642.61	7,641.30	7,406.86	7,637.81	7,678.90	7,363.06	7,210.16	97,339.69
53	Polk	1,708.75	10,281.61	10,066.29	9,809.44	10,760.24	10,221.03	10,468.97	10,386.31	10,548.47	9,519.72	10,771.43	10,805.62	9,562.18	9,359.91	134,269.97
54	Putnam	125.79	879.13	854.89	824.56	912.11	828.13	825.77	811.60	875.37	749.88	725.67	759.74	661.83	597.97	10,432.44
55	St. Johns	700.62	3,801.33	3,951.44	4,243.44	4,486.81	4,546.40	4,896.64	4,809.59	4,950.80	4,729.31	4,966.86	4,768.12	4,279.94	3,755.82	58,887.12
56	St. Lucie	794.11	4,128.95	4,130.84	4,277.80	4,889.24	4,454.65	4,357.25	4,325.82	4,429.10	4,309.74	4,539.13	4,778.38	4,186.42	3,515.92	57,117.35
57	Santa Rosa	364.40	2,274.32	2,253.16	2,334.14	2,391.37	2,360.94	2,491.69	2,495.23	2,398.74	2,442.02	2,644.11	2,535.23	2,228.09	2,101.60	31,315.04
58	Sarasota	594.77	3,263.16	3,467.01	3,643.26	3,883.81	3,820.09	3,803.83	3,868.24	4,139.13	3,883.64	3,915.76	4,047.97	3,662.31	3,450.55	49,443.53
59	Seminole	902.49	4,928.55	5,227.87	5,089.51	5,338.79	5,368.25	5,612.69	5,515.10	5,902.82	5,498.87	5,902.81	6,135.65	5,728.85	4,719.81	71,872.16
60	Sumter	135.71	854.37	814.79	944.53	900.98	919.81	875.80	965.30	878.79	904.58	868.12	767.07	706.95	657.01	11,193.81
61	Suwannee	71.89	507.04	508.20	488.47											

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,461.69	8,469.29	6,632.21	2,714.91	3,532.07	1,665.86	869.62	74.03	41.57	484.10	31,945.35
2	Baker	1,274.17	1,388.22	715.75	325.49	362.81	228.61	12.17	19.56	9.56	266.89	4,603.23
3	Bay	6,633.99	8,261.79	5,852.56	2,211.40	2,242.70	1,235.87	1,344.98	837.53	128.40	547.22	29,296.44
4	Bradford	796.17	841.87	470.90	244.56	378.45	243.07	22.40	16.01	4.19	76.24	3,093.86
5	Brevard	17,662.54	21,974.08	15,642.91	7,048.51	9,925.88	6,365.81	1,936.35	824.59	192.98	1,512.14	83,085.79
6	Broward	53,105.13	75,748.66	60,047.33	20,837.94	23,966.83	16,980.56	22,902.76	2,266.73	684.45	5,741.21	282,281.60
7	Calhoun	466.74	531.20	355.52	208.39	162.54	106.49	13.56	33.35	1.41	78.99	1,958.19
8	Charlotte	3,956.43	5,018.21	4,293.33	1,432.82	1,839.30	1,096.94	563.80	180.66	47.05	394.54	18,823.08
9	Citrus	3,951.47	5,007.18	3,523.95	1,125.50	1,644.01	698.73	106.36	113.45	10.33	495.24	16,676.22
10	Clay	8,235.18	10,964.15	8,221.18	3,679.18	5,265.29	2,825.08	1,359.06	453.55	75.26	1,023.60	42,101.53
11	Collier	9,100.20	13,759.61	10,304.02	2,938.44	4,914.33	3,512.25	6,684.17	662.78	92.04	878.78	52,846.62
12	Columbia	2,526.02	3,291.09	1,632.31	757.58	813.11	547.33	65.89	66.69	6.28	437.65	10,143.95
13	Dade	65,319.44	93,380.72	79,751.69	31,927.99	41,948.73	27,955.96	47,818.94	3,488.24	447.00	7,848.26	399,886.97
14	De Soto	1,014.74	1,399.42	857.03	323.18	283.36	220.50	351.91	3.75	5.37	136.21	4,595.47
15	Dixie	533.88	626.89	313.31	217.27	171.22	98.48	19.67	10.67	-	77.08	2,068.47
16	Duval	36,157.19	43,825.07	30,182.57	10,990.41	15,810.06	10,546.90	8,629.97	1,282.27	229.72	2,075.12	159,729.28
17	Escambia	10,298.54	12,007.73	7,637.61	2,763.82	3,778.03	2,856.47	821.56	169.70	84.43	1,132.00	41,549.89
18	Flagler	3,335.67	4,670.72	3,166.58	1,028.76	1,356.82	1,034.13	492.79	122.56	37.50	449.37	15,694.90
19	Franklin	277.14	358.27	198.73	88.82	147.20	74.98	29.45	13.41	3.05	37.93	1,228.98
20	Gadsden	1,462.35	1,609.88	1,026.15	304.58	361.90	214.65	32.61	25.70	7.67	69.76	5,115.25
21	Gilchrist	593.02	876.96	590.55	261.80	322.34	178.17	58.84	76.24	5.53	105.51	3,068.96
22	Glades	540.91	703.32	294.60	172.02	182.70	70.46	85.67	8.93	3.52	14.09	2,076.22
23	Gulf	407.85	541.64	399.17	149.29	184.27	125.76	17.32	30.20	5.01	31.70	1,892.21
24	Hamilton	396.52	518.92	313.37	76.86	80.99	72.37	79.90	16.59	3.21	54.18	1,612.91
25	Hardee	965.28	1,292.76	793.88	255.03	273.79	194.32	220.54	15.49	3.44	112.96	4,127.49
26	Hendry	2,636.19	4,231.68	3,329.55	495.14	890.24	657.42	846.86	37.83	17.91	601.43	13,744.25
27	Hernando	5,856.98	7,935.79	5,462.28	1,991.55	2,304.04	1,551.20	596.05	356.99	78.65	691.96	26,825.49
28	Highlands	2,956.76	3,850.17	2,413.42	933.97	1,233.84	750.25	444.49	39.44	19.18	367.11	13,008.63
29	Hillsborough	48,718.88	64,793.38	50,527.33	14,414.48	21,353.65	10,684.45	19,434.23	2,371.52	437.70	5,630.30	238,365.92
30	Holmes	714.78	842.73	517.61	179.98	207.76	139.50	1.37	6.48	0.99	76.86	2,688.06
31	Indian River	3,927.79	5,120.27	3,514.28	1,214.95	1,775.55	1,035.66	662.41	228.28	36.48	329.12	17,844.79
32	Jackson	1,501.62	1,834.12	1,072.18	474.00	491.66	205.39	42.53	88.43	7.22	200.19	5,917.34
33	Jefferson	288.79	343.04	235.32	86.48	113.88	59.43	39.68	2.64	2.00	-	1,171.26
34	Lafayette	308.37	343.63	198.02	118.81	118.95	75.81	32.81	0.92	0.98	64.80	1,263.10
35	Lake	12,491.15	16,148.85	10,446.72	3,991.99	4,910.17	3,439.38	1,993.40	396.22	58.83	1,333.30	55,210.01
36	Lee	23,020.63	32,159.73	23,627.04	5,357.85	7,379.13	5,908.80	15,461.17	1,495.40	167.12	2,325.02	116,901.89
37	Leon	7,969.43	10,271.58	6,959.07	3,112.49	3,366.45	1,942.99	557.10	153.36	31.98	521.96	34,886.41
38	Levy	1,309.82	1,848.82	906.68	523.89	651.74	390.49	134.70	34.33	2.40	186.37	5,989.24
39	Liberty	300.50	345.55	185.14	141.06	91.71	44.63	12.99	20.19	12.66	48.16	1,202.59
40	Madison	574.06	663.29	377.67	190.20	164.77	108.96	14.03	4.70	-	68.93	2,166.61
41	Manatee	13,050.34	17,621.36	12,540.36	4,556.30	5,574.36	3,669.45	4,841.59	259.01	123.51	1,281.53	63,517.81
42	Marion	12,305.84	16,476.92	10,896.37	3,796.43	4,916.89	3,327.25	2,232.07	820.47	80.12	1,460.41	56,312.77
43	Martin	4,026.02	5,481.09	4,445.52	1,682.98	2,014.67	832.38	1,279.81	52.33	153.26	508.28	20,476.34
44	Monroe	1,694.72	2,181.71	1,615.73	686.24	933.53	608.92	1,248.52	63.84	10.50	222.83	9,248.54
45	Nassau	3,460.28	4,245.58	2,754.81	932.78	1,124.66	773.07	104.97	109.23	9.41	503.96	14,018.75
46	Okaloosa	7,398.60	9,525.81	6,849.62	2,395.31	2,979.02	1,951.30	1,305.52	228.16	96.39	667.90	33,397.63
47	Okeechobee	1,305.54	1,484.66	960.98	486.35	891.55	463.09	338.72	3.48	3.85	176.78	6,115.00
48	Orange	46,904.32	64,018.09	49,064.42	10,606.36	18,162.25	12,817.25	22,931.05	4,905.85	624.02	4,113.99	234,147.60
49	Osceola	17,027.36	25,074.25	18,841.87	4,429.43	6,203.23	4,673.00	10,046.72	957.42	197.87	1,752.38	89,203.53
50	Palm Beach	39,567.19	55,706.82	46,916.78	16,354.01	20,477.30	10,836.71	23,145.58	1,127.77	520.81	4,140.98	218,793.95
51	Pasco	21,311.12	27,692.98	21,287.48	5,858.45	9,329.99	4,947.19	3,495.42	1,496.37	241.19	2,042.71	97,702.90
52	Pinellas	19,557.50	25,466.76	21,327.30	7,646.77	10,859.88	4,656.46	3,320.33	1,092.90	199.18	2,348.19	96,475.27
53	Polk	29,010.05	36,978.50	26,533.82	9,469.10	12,580.00	8,888.18	9,356.20	567.17	798.02	3,139.23	137,320.27
54	Putnam	2,512.32	2,851.44	1,570.94	818.98	1,144.52	820.70	374.42	17.36	7.54	313.03	10,431.27
55	St. Johns	12,975.20	17,074.93	11,923.88	3,918.85	7,107.99	4,696.27	945.59	721.13	199.85	1,114.24	60,677.93
56	St. Lucie	12,863.89	17,003.43	12,331.90	4,093.60	4,384.44	2,790.08	4,261.96	126.87	32.41	1,240.90	59,129.48
57	Santa Rosa	7,318.13	9,278.98	6,913.74	1,965.06	2,661.65	1,795.53	296.90	651.03	63.97	558.46	31,503.45
58	Sarasota	9,761.04	12,866.69	9,431.29	3,358.64	5,698.26	3,886.62	2,986.58	907.56	112.10	905.61	49,914.39
59	Seminole	15,264.94	18,781.05	14,154.89	5,391.82	8,027.34	6,045.96	2,265.75	473.72	100.64	1,526.60	72,032.71
60	Sumter	2,636.05	3,424.00	1,934.61	932.83	1,157.86	769.06	349.07	101.73	17.18	378.89	11,701.28
61	Suwannee	1,597.62	2,104.67	1,348.91	433.34	595.41	405.17	200.39	3.72	4.06	197.67	6,890.96
62	Taylor	779.62	791.13	427.57	201.85	209.39	100.65	-	14.20	1.06	40.49	2,565.96
63	Union	554.03	684.96	314.60	144.42	230.12	139.35	-	8.18	2.41	110.00	2,188.07
64	Volusia	15,011.31	18,520.10	12,291.78	5,158.41	7,166.44	4,707.49	1,927.03	1,080.73	59.70	1,926.72	67,849.71
65	Wakulla	1,227.53	1,628.73	969.77	602.97	533.77	284.92	15.35	46.75	5.14	142.26	5,457.19
66	Walton	3,014.98	4,118.47	2,778.13	1,122.52	1,265.35	670.22	661.75	23.83	10.56	303.90	13,969.71
67	Washington	883.39	1,053.91	572.36	238.74	289.70	209.66	9.10	51.35	10.19	88.85	3,407.25
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	-	-	58.52	1,846.14
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,567.06	11,928.31	29,041.24	134.85	504.79	665.10	49.05	-	-	1,208.10	47,098.50
76	FSU Bay	-	-	293.99	-	-	20.00	-	-	-	55.38	369.37
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	656,924.56	883,683.09	685,408.78	222,888.30	302,397.89	192,790.59	232,861.73	31,961.57	6,688.99	69,159.97	3,284,765.47

FTE
FY2027-28 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	398.03	2,520.62	2,419.73	2,547.56	2,680.14	2,548.56	2,521.67	2,535.02	2,336.59	2,429.97	2,307.48	2,350.75	2,322.04	2,027.19	31,945.35
2	Baker	44.07	408.83	381.26	405.88	383.78	332.89	343.35	370.13	343.83	367.24	321.82	352.46	296.90	250.79	4,603.23
3	Bay	352.22	2,466.56	2,403.00	2,254.57	2,482.16	2,228.51	2,178.06	2,248.38	2,226.84	2,351.80	2,127.92	2,105.28	1,958.56	1,912.58	29,296.44
4	Bradford	18.46	298.80	261.15	230.88	252.33	254.08	258.55	228.79	262.83	234.78	229.39	221.10	196.73	145.99	3,093.86
5	Brevard	1,151.68	6,196.40	6,037.14	5,997.67	6,595.60	6,613.74	6,588.39	6,755.69	6,768.28	6,188.58	6,448.33	6,726.78	5,835.62	5,181.89	83,085.79
6	Broward	5,857.34	20,611.77	19,384.89	19,908.13	21,208.95	21,012.39	21,389.90	21,904.70	21,447.68	21,709.74	21,106.92	21,822.40	21,869.84	23,046.95	282,281.60
7	Calhoun	35.24	170.82	166.95	164.65	158.43	154.75	147.09	139.54	135.24	135.34	148.53	133.11	124.13	144.37	1,958.19
8	Charlotte	191.91	1,365.10	1,383.45	1,377.59	1,429.02	1,368.24	1,413.14	1,440.81	1,411.84	1,503.61	1,542.61	1,615.44	1,392.41	1,387.91	18,823.08
9	Citrus	171.22	1,186.64	1,234.63	1,261.02	1,288.93	1,333.65	1,362.30	1,359.96	1,316.60	1,354.11	1,189.76	1,250.48	1,179.66	1,187.26	16,676.22
10	Clay	609.98	2,970.15	2,979.50	2,907.62	3,218.85	3,227.58	3,353.73	3,419.73	3,533.91	3,439.59	3,293.55	3,201.15	3,153.32	2,792.87	42,101.53
11	Collier	536.07	3,879.80	3,654.16	3,842.31	4,017.35	3,947.99	4,109.70	4,375.11	4,296.14	4,206.52	4,177.14	4,216.02	4,206.36	3,381.95	52,846.62
12	Columbia	128.71	838.37	801.57	782.31	801.76	827.28	857.52	861.01	822.00	779.90	765.09	646.25	617.86	614.32	10,143.95
13	Dade	6,844.03	29,269.55	27,146.46	27,408.06	30,780.07	29,500.79	30,428.54	31,190.11	30,598.18	31,001.66	30,846.47	31,893.58	31,942.11	31,037.36	399,886.97
14	De Soto	54.33	398.56	353.75	345.50	396.76	335.29	388.05	366.00	333.70	360.74	345.31	375.88	325.30	216.30	4,595.47
15	Dixie	54.40	197.11	194.77	165.13	155.78	166.18	150.98	178.90	157.32	152.53	145.07	144.57	112.45	93.28	2,068.47
16	Duval	1,727.78	12,414.55	12,264.48	12,193.48	13,240.12	12,714.46	13,152.52	13,152.49	12,073.73	12,054.49	12,065.44	12,185.27	10,721.62	9,768.85	159,729.28
17	Escambia	408.34	3,293.14	3,212.75	3,200.21	3,427.16	3,279.51	3,322.03	3,249.44	3,166.27	3,103.03	3,174.47	3,087.44	2,922.90	2,703.20	41,549.89
18	Flagler	148.68	1,182.33	1,029.46	1,119.94	1,172.03	1,206.56	1,181.90	1,277.14	1,363.12	1,221.62	1,176.95	1,218.12	1,159.97	1,237.08	15,694.90
19	Franklin	11.17	93.66	87.55	91.27	105.51	108.93	105.46	103.62	103.33	99.40	106.36	78.45	59.82	74.45	1,228.98
20	Gadsden	55.42	417.23	437.87	420.86	473.80	435.41	408.57	391.95	391.95	355.05	334.39	315.59	328.62	348.54	5,115.25
21	Gilchrist	28.19	261.52	214.62	198.98	229.64	221.56	256.02	254.01	262.15	244.62	237.55	210.92	232.24	216.94	3,068.96
22	Glades	20.00	208.90	178.49	192.59	178.15	173.34	173.73	176.27	178.12	209.55	86.43	106.09	91.55	103.01	2,076.22
23	Gulf	23.52	131.07	130.37	153.26	138.98	127.69	147.65	156.91	149.26	165.62	144.10	153.97	147.16	122.65	1,892.21
24	Hamilton	7.83	141.81	135.27	125.15	129.42	118.45	121.67	137.25	111.14	133.67	80.58	130.87	135.55	104.25	1,612.91
25	Hardee	50.63	267.77	335.57	321.98	305.08	296.77	321.43	324.39	320.03	341.08	285.88	287.87	267.73	291.28	4,127.49
26	Hendry	86.87	824.09	794.44	904.31	992.34	985.15	993.41	1,067.84	1,087.87	1,272.37	1,181.64	1,235.33	1,223.29	1,095.30	13,744.25
27	Hernando	459.38	2,036.60	1,919.22	1,979.03	1,971.12	1,995.03	2,135.73	2,255.70	2,133.07	2,026.97	2,094.67	2,034.02	2,034.55	1,750.40	26,825.49
28	Highlands	127.68	1,087.62	982.49	943.11	1,022.40	994.14	1,019.26	1,068.69	1,066.21	1,033.20	910.87	845.13	831.43	13,008.63	
29	Hillsborough	2,419.27	18,129.12	17,697.73	17,497.22	18,723.67	18,204.32	18,583.54	19,038.32	17,868.63	19,485.24	18,831.08	18,415.13	17,921.40	15,586.19	238,365.92
30	Holmes	19.14	226.51	231.57	211.00	209.38	213.53	205.52	202.11	216.32	216.16	195.14	184.37	178.12	2,688.06	
31	Indian River	241.61	1,359.67	1,359.66	1,315.79	1,376.84	1,406.47	1,409.42	1,505.30	1,433.66	1,396.43	1,255.34	1,273.92	1,297.78	1,212.90	17,844.79
32	Jackson	60.91	549.03	487.67	466.94	468.67	503.59	483.96	502.53	473.61	418.86	388.16	396.92	361.44	355.05	5,917.34
33	Jefferson	10.58	98.41	100.36	105.99	82.19	96.59	103.50	62.42	101.00	111.22	67.81	91.12	65.47	74.60	1,171.26
34	Lafayette	24.01	129.00	109.25	91.16	99.09	97.07	102.40	90.40	79.09	97.89	87.15	93.81	78.83	83.95	1,263.10
35	Lake	655.66	4,328.33	4,112.70	4,028.75	4,418.38	4,442.53	4,330.89	4,469.42	4,405.57	4,307.41	4,306.70	4,132.18	4,015.76	3,255.73	55,210.01
36	Lee	1,110.33	8,904.37	8,504.51	8,437.14	8,872.20	8,872.20	8,860.35	8,987.56	8,470.53	9,835.60	8,586.95	8,753.91	8,878.55	8,627.48	116,901.89
37	Leon	595.29	2,590.24	2,648.28	2,656.52	2,891.73	2,698.94	2,891.76	2,926.78	2,689.12	2,698.94	2,794.90	2,487.51	2,341.98	1,974.42	34,886.41
38	Levy	77.70	443.26	484.79	449.44	479.73	483.35	483.81	513.74	540.81	532.83	426.51	395.29	357.72	320.26	5,989.24
39	Liberty	25.65	136.14	100.35	112.65	90.27	74.71	87.53	104.08	91.18	95.56	81.36	76.75	62.03	64.33	1,202.59
40	Madison	24.10	193.17	170.51	194.67	186.69	171.11	168.94	161.23	174.25	157.64	169.15	156.29	124.68	114.18	2,166.61
41	Manatee	789.60	4,731.35	4,583.95	4,656.25	5,484.61	4,931.27	4,935.72	5,030.87	4,914.45	5,139.04	4,916.54	4,785.77	4,471.75	4,146.64	63,517.81
42	Marion	560.64	4,061.41	4,073.47	4,010.63	4,947.35	4,369.12	4,495.28	4,579.98	4,322.78	4,664.77	4,260.22	4,002.89	4,283.70	3,680.53	56,312.76
43	Martin	270.59	1,523.60	1,525.03	1,457.63	1,727.61	1,525.74	1,589.70	1,595.04	1,536.65	1,708.19	1,454.70	1,610.72	1,660.39	1,290.75	20,246.34
44	Monroe	129.37	767.41	683.37	677.82	676.83	684.93	722.11	693.14	693.43	767.68	693.13	754.86	699.82	604.64	9,248.54
45	Nassau	185.19	1,149.25	1,040.46	1,059.52	1,040.82	1,046.06	1,099.05	1,188.54	1,071.43	1,049.70	1,113.40	1,052.82	982.97	939.54	14,018.75
46	Oakaloosa	397.34	2,504.46	2,517.42	2,457.81	2,661.30	2,560.28	2,685.83	2,614.50	2,535.90	2,654.33	2,652.46	2,641.49	2,504.59	2,009.92	33,397.63
47	Okeechobee	52.00	522.27	482.38	464.51	499.70	508.69	532.43	486.03	479.31	457.84	438.68	440.11	404.18	346.87	6,115.00
48	Orange	2,347.70	17,230.61	16,457.38	16,841.05	18,549.57	18,034.08	18,302.02	18,236.58	18,125.98	18,689.74	17,590.89	17,968.44	18,622.97	17,150.59	234,147.60
49	Osceola	982.11	6,507.67	6,479.63	6,417.21	6,716.75	6,744.37	6,883.37	7,137.91	7,072.36	7,307.97	6,855.65	7,092.21	6,806.05	6,200.27	89,203.53
50	Palm Beach	3,015.62	16,141.76	15,364.92	15,896.53	17,491.66	16,851.50	16,642.54	17,058.23	16,804.14	16,837.50	16,434.15	16,637.64	17,316.60	16,301.16	218,793.95
51	Pasco	1,125.25	7,247.12	6,885.80	6,780.83	7,427.87	7,353.30	7,734.51	7,934.85	7,782.36	8,068.99	7,926.40	7,368.79	7,467.05	6,599.78	97,702.90
52	Pinellas	1,437.39	6,945.32	6,806.55	6,849.57	7,294.37	7,400.20	7,563.33	7,700.22	7,528.14	7,644.17	7,547.03	7,482.82	7,398.59	6,877.57	96,475.27
53	Polk	1,744.11	10,902.08	10,457.57	10,119.77	10,965.68	10,169.83	10,682.79	10,736.10	10,566.68	10,779.04	10,155.81	10,461.78	10,026.74	9,552.29	137,320.27
54	Putnam	124.53	873.98	848.66	857.50	900.25	793.22	833.89	849.64	854.05	777.04	763.87	693.23	675.66	585.75	10,431.27
55	St. Johns	713.10	4,177.54	4,042.71	4,233.55	4,545.82	4,735.45	4,796.75	5,101.20	5,100.08	5,095.90	4,838.11	4,996.41	4,506.69	3,734.62	60,677.93
56	St. Lucie	800.36	4,732.86	4,249.65	4,324.10	4,937.44	4,836.21	4,857.05	4,583.64	4,412.09	4,632.44	4,406.91	4,575.54	4,714.08	3,467.11	59,129.48
57	Santa Rosa	359.52	2,404.50	2,313.42	2,276.80	2,463.68	2,343.45	2,418.60	2,570.57	2,496.19	2,397.50	2,539.86	2,589.65	2,297.38	2,032.33	31,503.45
58	Sarasota	607.24	3,464.39	3,505.68	3,529.37	3,865.00	3,876.67	3,945.59	3,965.06	3,956.46	4,176.23	3,855.34	3,947.29	3,807.08	3,412.99	49,914.39
59	Seminole	885.75	5,253.99	5,059.70	5,201.64	5,333.37	5,260.92	5,505.10	5,716.43	5,533.50	5,758.10	6,078.21	5,732.92	5,776.47	4,836.61	72,032.71
60	Sumter	141.41	890.87	912.08	859.53	1,003.41	914.38	975.30	989.78	949.78	909.14	941.40	810.26	732.58	671.36	11,701.28
61	Suwannee	73.25	530.77	493.52	515.08	5										

FTE
FY2028-29 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,443.00	8,322.42	6,542.61	2,784.16	3,711.54	1,743.69	852.73	79.59	48.41	478.16	32,006.31
2	Baker	1,306.69	1,348.85	719.86	337.95	371.48	237.46	12.53	22.17	10.37	272.50	4,639.86
3	Bay	6,744.87	8,176.88	5,959.34	2,282.52	2,302.35	1,294.09	1,355.21	870.35	133.21	559.94	29,678.76
4	Bradford	799.41	834.78	469.68	249.62	397.19	251.94	22.33	16.19	4.97	76.82	3,122.93
5	Brevard	17,794.16	21,967.75	15,465.24	7,304.36	10,624.48	6,553.76	1,924.57	879.35	219.11	1,488.00	84,220.78
6	Broward	52,703.92	74,465.64	59,382.00	21,236.85	24,971.66	17,412.82	22,428.57	2,353.47	711.37	5,643.42	281,309.72
7	Calhoun	453.66	531.24	338.36	207.50	167.83	101.29	13.06	33.25	1.20	71.85	1,919.24
8	Charlotte	4,015.84	5,013.30	4,395.49	1,492.27	1,907.57	1,142.17	569.38	188.90	50.80	402.72	19,178.44
9	Citrus	3,966.53	4,881.37	3,503.58	1,156.04	1,682.71	726.77	104.96	114.47	11.39	491.13	16,638.95
10	Clay	8,312.96	11,034.69	8,250.41	3,753.60	5,458.51	2,916.57	1,368.56	477.00	81.91	1,028.98	42,683.19
11	Collier	9,259.90	13,798.59	10,422.24	3,030.03	5,079.46	3,632.72	6,773.75	688.82	94.85	896.49	53,676.85
12	Columbia	2,489.94	3,233.72	1,595.88	769.24	862.01	569.97	63.46	68.01	6.99	415.69	10,074.91
13	Dade	65,338.48	92,571.75	79,847.03	32,614.35	43,628.77	28,896.73	47,372.62	3,693.65	484.45	7,825.17	402,273.00
14	De Soto	1,014.48	1,354.62	853.80	331.72	293.35	230.28	346.85	4.25	6.18	137.13	4,572.66
15	Dixie	521.01	613.82	313.30	216.09	183.58	104.41	19.64	11.03	-	76.80	2,059.68
16	Duval	36,064.05	44,072.69	30,389.86	11,204.40	16,727.15	11,087.60	8,575.21	1,349.92	245.16	2,085.02	161,801.06
17	Escambia	10,196.17	11,958.61	7,470.43	2,781.85	3,926.79	2,882.35	806.19	174.25	85.61	1,102.38	41,384.63
18	Flagler	3,366.05	4,717.12	3,143.58	1,070.59	1,459.80	1,061.42	495.71	126.77	40.91	443.78	15,925.73
19	Franklin	264.77	364.04	200.57	85.13	153.52	74.73	29.67	13.49	3.10	37.14	1,226.16
20	Gadsden	1,457.65	1,619.62	1,006.79	313.75	396.23	217.97	32.55	26.94	8.31	67.63	5,147.44
21	Gilchrist	591.57	868.46	577.88	265.08	341.27	186.87	58.66	76.79	5.65	105.19	3,077.42
22	Glades	583.59	687.47	295.91	182.85	183.83	71.61	89.58	9.23	3.23	14.00	2,121.30
23	Gulf	401.34	527.86	406.55	146.24	178.43	126.02	17.02	30.08	5.15	33.20	1,871.89
24	Hamilton	384.42	500.98	302.25	78.31	85.38	77.32	75.73	17.88	3.24	51.99	1,577.50
25	Hardee	988.00	1,186.01	765.69	265.18	271.68	188.47	219.45	15.56	3.36	110.33	4,013.73
26	Hendry	2,645.04	4,265.17	3,368.97	495.56	911.90	672.45	853.10	38.74	18.17	608.82	13,877.92
27	Hernando	6,006.69	7,931.70	5,355.30	2,091.81	2,493.87	1,614.04	599.08	383.61	86.18	1,102.38	27,247.80
28	Highlands	2,950.51	3,799.30	2,416.78	951.37	1,277.64	770.93	441.24	40.41	20.52	366.99	13,035.69
29	Hillsborough	48,826.97	63,513.24	50,746.80	14,743.00	21,982.86	11,144.63	19,256.21	2,460.80	468.05	5,673.02	238,815.58
30	Holmes	692.63	790.57	503.62	182.74	206.53	140.25	1.27	68.74	1.06	75.81	2,601.32
31	Indian River	3,943.73	5,070.87	3,477.90	1,246.88	1,852.97	1,065.43	658.22	234.98	40.71	320.00	17,911.69
32	Jackson	1,501.34	1,819.63	1,074.52	478.63	504.27	210.74	42.32	91.95	8.29	202.73	5,934.42
33	Jefferson	298.44	339.29	234.08	93.11	123.38	63.32	41.23	2.87	2.25	-	1,197.97
34	Lafayette	333.29	342.51	198.68	125.78	119.95	77.72	35.36	0.84	0.90	65.52	1,300.55
35	Lake	12,816.87	16,094.94	10,574.25	4,203.08	5,287.03	3,661.47	2,016.29	434.10	64.94	1,346.66	56,499.63
36	Lee	23,500.40	32,268.53	24,539.82	5,565.12	7,763.71	6,262.08	15,777.42	1,552.20	175.01	2,463.53	119,867.82
37	Leon	7,795.13	10,184.88	6,990.25	3,142.38	3,540.39	2,031.04	545.73	158.97	33.40	523.72	34,945.89
38	Levy	1,330.89	1,822.67	925.60	534.37	687.40	409.19	137.03	36.81	2.60	189.31	6,075.87
39	Liberty	311.27	339.17	181.52	147.09	92.25	44.11	13.42	22.45	14.08	44.14	1,209.50
40	Madison	566.12	659.52	363.53	191.30	171.15	105.16	13.62	4.43	-	66.18	2,141.01
41	Manatee	13,296.51	17,982.02	13,023.16	4,742.58	5,990.53	3,935.92	4,949.83	290.07	133.01	1,334.40	65,678.03
42	Marion	12,373.70	16,694.89	11,241.22	3,926.75	5,281.97	3,519.05	2,250.52	849.00	83.77	1,524.80	57,745.67
43	Martin	4,036.16	5,377.24	4,433.50	1,735.63	2,140.59	868.40	1,270.07	55.83	156.73	507.16	20,581.31
44	Monroe	1,689.32	2,128.42	1,630.10	680.17	944.17	622.22	1,235.40	64.57	10.63	226.83	9,231.83
45	Nassau	3,507.07	4,228.95	2,729.90	961.32	1,200.67	799.83	105.17	111.57	10.06	498.88	14,153.42
46	Okaloosa	7,301.93	9,246.44	6,810.47	2,438.81	3,094.62	1,990.46	1,278.74	238.32	100.81	664.19	33,164.79
47	Okeechobee	1,311.39	1,450.10	948.64	496.81	894.05	464.60	333.85	3.29	4.34	172.15	6,079.22
48	Orange	47,014.37	63,498.41	49,559.27	10,935.20	19,027.81	13,372.15	22,826.19	5,075.46	657.33	4,165.86	236,132.05
49	Osceola	17,521.64	25,361.84	19,146.95	4,668.91	6,643.57	4,914.28	10,250.14	1,013.43	216.04	1,780.15	91,516.95
50	Palm Beach	39,984.71	55,636.05	46,896.20	16,846.85	21,529.78	11,335.17	23,191.90	1,170.33	540.95	4,142.74	221,274.68
51	Pasco	21,972.56	27,607.26	21,817.08	6,151.54	9,821.27	5,280.38	3,549.27	1,596.66	262.77	2,115.40	100,174.19
52	Pinellas	19,241.25	24,749.79	21,062.79	7,704.41	11,217.67	4,883.09	3,210.40	1,122.62	206.91	2,309.70	95,708.63
53	Polk	30,066.24	37,004.33	26,854.91	9,975.27	13,378.81	9,274.83	9,557.10	606.33	828.75	3,163.30	140,709.87
54	Putnam	2,499.42	2,822.80	1,568.07	824.37	1,162.17	835.04	370.40	17.82	7.72	312.82	10,420.63
55	St. Johns	13,423.25	17,268.43	12,303.84	4,106.47	7,515.30	4,943.71	971.94	780.74	220.81	1,150.16	62,684.65
56	St. Lucie	13,436.93	17,380.25	12,567.68	4,344.33	4,758.32	2,926.15	4,396.90	140.04	38.52	1,258.88	61,248.00
57	Santa Rosa	7,314.69	9,295.82	6,847.22	2,012.02	2,778.21	1,828.86	295.63	662.70	66.38	556.01	31,657.54
58	Sarasota	9,827.25	12,812.05	9,534.69	3,426.06	5,861.39	4,020.43	2,994.97	942.75	119.52	913.77	50,452.88
59	Seminole	15,247.09	18,131.94	14,053.01	5,586.28	8,362.03	6,234.68	2,214.69	515.36	115.69	1,519.14	71,979.91
60	Sumter	2,710.58	3,617.58	2,009.09	969.38	1,254.08	813.11	362.94	113.01	19.35	394.39	12,263.51
61	Suwannee	1,600.39	2,089.18	1,378.36	446.03	623.45	429.41	199.38	4.22	4.59	202.65	6,977.66
62	Taylor	771.65	779.25	397.48	202.79	212.41	91.54	-	14.34	0.90	36.17	2,506.53
63	Union	571.08	642.77	325.76	148.59	228.67	146.69	-	8.21	2.42	113.55	2,187.74
64	Volusia	15,207.33	18,251.44	12,183.74	5,314.75	7,447.64	4,834.51	1,916.48	1,118.44	65.70	1,900.98	68,241.01
65	Wakulla	1,227.61	1,628.71	990.89	620.19	560.22	299.13	15.60	48.32	5.03	144.06	5,539.76
66	Walton	3,125.42	4,117.70	2,871.30	1,188.65	1,350.44	708.63	679.90	25.03	11.80	312.93	14,391.80
67	Washington	862.13	1,054.30	574.97	237.69	296.25	215.01	8.72	52.21	9.71	89.56	3,400.55
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	-	-	58.52	1,846.14
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,534.41	11,951.68	29,094.20	132.65	505.09	666.65	48.80	-	-	1,213.22	47,146.70
76	FSU Bay	-	-	293.99	-	-	20.00	-	-	-	55.38	369.37
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	661,948.42	878,521.39	688,803.03	229,353.92	316,834.31	200,530.97	232,602.64	33,452.08	7,106.31	69,490.04	3,318,643.11

FTE
FY2028-29 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	399.66	2,466.74	2,594.96	2,425.62	2,729.82	2,587.79	2,530.63	2,517.20	2,432.45	2,333.67	2,408.30	2,228.49	2,209.91	2,141.07	32,006.31
2	Baker	43.80	429.43	397.43	381.34	419.42	338.78	321.78	357.37	366.54	342.76	344.90	303.68	312.88	279.75	4,639.86
3	Bay	358.67	2,438.33	2,480.03	2,373.00	2,516.56	2,255.40	2,226.71	2,236.65	2,259.95	2,233.31	2,341.32	2,086.21	1,914.05	1,958.57	29,678.76
4	Bradford	18.64	308.91	262.87	231.53	248.08	250.66	269.20	240.64	244.26	246.70	227.70	231.60	183.57	158.57	3,122.93
5	Brevard	1,166.11	6,250.13	6,419.41	6,039.36	6,516.25	6,671.26	6,756.95	6,832.19	6,932.93	6,443.69	6,529.59	6,529.01	5,885.91	5,247.99	84,220.78
6	Broward	5,885.21	20,292.05	20,774.58	19,186.33	20,674.72	20,812.18	21,252.56	21,583.57	22,059.17	21,327.55	21,978.54	20,947.41	21,411.51	23,124.34	281,309.72
7	Calhoun	38.03	137.82	166.11	164.94	173.60	142.71	150.04	155.92	140.70	129.57	133.10	148.60	119.33	118.77	1,919.24
8	Charlotte	200.34	1,314.20	1,442.10	1,383.84	1,534.65	1,382.55	1,382.81	1,474.95	1,454.69	1,508.08	1,622.43	1,571.13	1,507.82	1,398.85	19,178.44
9	Citrus	171.40	1,219.67	1,223.94	1,222.81	1,350.06	1,254.69	1,345.59	1,355.64	1,384.08	1,300.30	1,335.64	1,184.47	1,132.24	1,158.42	16,638.95
10	Clay	611.63	3,028.26	3,103.75	2,991.31	3,114.52	3,238.97	3,380.50	3,467.89	3,559.00	3,612.75	3,421.76	3,254.64	3,108.64	2,789.57	42,683.19
11	Collier	543.40	3,930.12	4,032.12	3,777.64	3,990.39	3,936.04	4,159.39	4,218.49	4,567.12	4,269.82	4,381.18	4,092.72	4,237.95	3,540.47	53,676.85
12	Columbia	128.41	838.88	798.71	768.18	793.31	800.87	819.51	850.39	858.63	810.63	741.43	707.19	593.46	565.31	10,074.91
13	Dade	6,866.13	29,504.06	29,328.14	26,408.64	29,989.82	29,767.21	30,041.71	31,185.57	31,551.58	30,852.25	32,215.18	31,204.38	31,107.56	32,250.77	402,273.00
14	De Soto	55.66	386.19	384.85	344.55	385.26	336.89	363.21	375.18	346.89	322.84	382.00	335.59	303.53	250.02	4,572.66
15	Dixie	58.46	162.92	190.33	178.38	162.99	168.47	153.01	173.58	157.33	152.58	149.04	139.08	124.30	89.21	2,059.68
16	Duval	1,743.28	12,451.50	12,511.38	12,109.91	13,114.91	12,913.77	12,895.31	13,459.97	13,186.39	11,878.57	12,570.29	12,185.45	10,623.65	10,156.68	161,801.06
17	Escambia	409.89	3,226.93	3,259.84	3,171.37	3,382.70	3,303.58	3,221.78	3,312.16	3,235.46	3,148.61	3,287.80	2,942.36	2,866.62	2,615.53	41,384.63
18	Flagler	154.12	1,127.19	1,187.25	1,111.03	1,148.60	1,201.40	1,283.33	1,243.52	1,357.64	1,319.44	1,249.78	1,184.59	1,149.35	1,208.49	15,925.73
19	Franklin	10.70	96.13	75.75	99.82	90.07	108.02	106.97	119.65	93.28	105.61	106.90	90.53	54.79	67.94	1,226.16
20	Gadsden	55.08	440.21	416.94	432.70	465.28	436.55	407.58	413.76	416.08	354.90	354.82	306.87	295.30	351.37	5,147.44
21	Gilchrist	28.48	257.96	239.67	196.44	213.85	221.12	236.02	255.62	275.27	260.58	231.31	232.46	189.05	239.59	3,077.42
22	Glades	18.76	212.28	210.13	176.58	219.07	165.17	184.59	179.31	179.03	187.26	106.14	96.19	98.04	88.75	2,121.30
23	Gulf	24.20	132.30	125.17	132.96	152.56	139.85	131.80	151.91	157.93	145.20	166.56	142.14	140.58	128.73	1,871.89
24	Hamilton	8.06	121.75	144.93	125.09	126.15	112.67	117.76	137.28	129.69	111.24	115.17	88.39	118.12	121.20	1,577.50
25	Hardee	49.82	280.97	347.74	309.92	329.11	279.83	304.27	299.08	313.94	302.58	334.80	259.64	261.85	239.18	4,013.73
26	Hendry	85.98	883.17	845.62	846.07	949.99	992.36	1,008.90	1,052.97	1,165.07	1,247.49	1,221.80	1,253.70	1,189.40	1,135.40	13,877.92
27	Hernando	469.16	2,125.38	2,019.08	1,937.01	2,084.09	2,006.25	2,087.37	2,215.16	2,249.12	2,187.09	1,980.32	2,128.69	1,929.77	1,829.31	27,247.80
28	Highlands	130.14	1,061.15	1,050.19	944.26	982.51	1,005.04	1,001.55	1,068.08	1,071.83	1,069.85	1,084.49	898.54	808.08	853.98	13,035.69
29	Hillsborough	2,443.26	17,942.27	18,302.97	17,646.38	18,584.54	18,038.83	18,356.77	18,859.22	18,411.68	18,708.88	19,491.03	18,398.10	17,248.83	16,382.82	238,815.58
30	Holmes	19.92	200.53	222.73	223.48	211.46	198.47	205.34	190.71	209.62	196.24	218.81	167.11	177.24	159.66	2,601.32
31	Indian River	241.50	1,389.37	1,417.28	1,318.38	1,337.42	1,372.29	1,461.51	1,415.54	1,516.22	1,417.84	1,361.94	1,191.62	1,188.01	1,282.77	17,911.69
32	Jackson	62.68	529.74	530.44	444.69	471.88	464.65	507.59	487.86	495.56	426.91	430.91	353.31	361.38	366.82	5,934.42
33	Jefferson	10.73	102.39	106.36	112.42	83.48	100.08	109.70	68.21	91.71	111.07	76.24	85.84	69.58	70.16	1,197.97
34	Lafayette	21.78	136.70	123.08	100.25	104.84	90.60	101.86	96.29	97.30	80.63	99.12	81.53	89.13	130.55	1,300.55
35	Lee	665.04	4,512.14	4,422.92	4,084.24	4,431.01	4,386.13	4,432.10	4,496.21	4,607.82	4,372.81	4,372.68	4,324.66	3,954.23	3,437.64	56,499.63
36	Lake	1,138.19	8,984.28	9,215.44	8,648.89	9,924.57	9,226.02	9,190.37	9,178.94	9,242.65	8,755.33	10,012.83	8,604.39	8,780.86	8,965.06	119,867.82
37	Leon	598.83	2,524.50	2,690.55	2,610.68	2,805.37	2,754.80	2,816.98	2,837.04	2,920.93	2,661.65	2,819.44	2,556.12	2,304.82	2,044.18	34,945.89
38	Levy	75.09	521.93	448.55	463.64	486.49	477.73	515.33	535.73	547.65	436.27	424.72	362.08	318.93	6,075.87	
39	Liberty	26.14	127.01	126.54	92.44	110.62	83.73	81.53	88.54	107.02	89.25	83.45	78.17	64.09	50.97	1,209.50
40	Madison	25.06	199.51	169.03	173.25	204.56	187.57	159.67	154.81	175.39	158.09	155.47	153.81	120.70	113.09	2,141.01
41	Manatee	827.04	4,643.67	4,983.41	4,820.48	5,459.03	5,114.42	5,170.18	5,165.20	5,231.36	5,095.47	5,288.79	4,930.09	4,651.29	4,297.65	66,878.03
42	Marion	572.77	4,049.33	4,207.32	4,106.59	4,925.95	4,478.85	4,506.27	4,751.65	4,719.19	4,578.31	4,597.84	4,305.22	3,890.21	4,056.17	57,745.67
43	Martin	275.82	1,480.70	1,592.65	1,505.89	1,709.28	1,632.95	1,585.52	1,614.71	1,574.76	1,568.48	1,726.50	1,461.02	1,488.16	1,364.87	20,581.31
44	Monroe	132.17	713.47	748.49	665.04	680.08	656.94	732.21	717.41	697.51	702.18	757.16	689.81	725.30	614.06	9,231.83
45	Nassau	184.94	1,151.44	1,104.20	1,070.94	1,040.10	1,069.22	1,084.85	1,099.84	1,186.83	1,074.09	1,053.03	1,062.50	994.60	976.84	14,153.42
46	Oakaloosa	403.48	2,443.34	2,504.30	2,499.51	2,623.31	2,499.51	2,607.33	2,679.62	2,582.75	2,510.42	2,801.71	2,509.00	2,376.99	2,123.52	33,164.79
47	Okeechobee	52.14	506.57	514.61	469.86	493.47	473.25	508.14	527.64	480.07	439.24	482.79	406.92	368.78	355.74	6,079.22
48	Orange	2,369.66	17,044.38	17,659.68	16,424.23	18,401.07	18,086.34	18,467.00	18,363.00	18,598.56	18,190.84	18,740.26	17,589.17	17,734.67	18,463.19	236,132.05
49	Osceola	1,003.33	6,596.53	6,878.81	6,598.07	6,940.97	6,893.54	7,094.91	7,236.79	7,340.18	7,370.87	7,336.73	6,937.38	6,894.89	6,393.95	91,516.95
50	Palm Beach	3,029.33	16,292.78	16,645.80	15,635.91	17,362.20	16,836.82	17,071.71	17,143.06	17,304.13	16,782.21	17,367.06	16,443.46	16,264.64	17,095.57	221,274.68
51	Pasco	1,155.48	7,389.27	7,521.07	7,054.33	7,391.35	7,360.38	7,802.09	7,941.18	8,191.37	8,018.93	8,249.91	7,830.35	7,073.63	7,194.85	100,174.19
52	Pinellas	1,439.68	6,697.68	7,044.78	6,729.17	7,122.98	7,288.40	7,466.13	7,600.95	7,565.39	7,524.14	7,753.56	7,374.07	7,198.32	6,903.38	95,708.63
53	Polk	1,771.57	11,368.32	11,061.62	10,492.40	11,283.97	10,426.26	10,644.76	10,960.65	10,915.03	10,818.50	11,339.94	9,866.29	9,734.43	10,026.13	140,709.87
54	Putnam	124.78	852.03	840.82	853.05	924.82	786.87	799.26	861.43	887.29	760.08	791.39	724.16	615.49	599.16	10,420.63
55	St. Johns	726.45	4,361.18	4,430.85	4,327.91	4,539.64	4,822.48	4,989.06	5,000.92	5,416.83	5,240.47	5,192.41	4,867.59	4,782.62	3,986.24	62,684.65
56	St. Lucie	811.19	4,886.47	4,855.25	4,437.11	4,980.39	4,698.43	4,833.47	4,899.70	4,661.84	4,615.46	4,725.58	4,428.82	4,508.53	3,905.46	61,248.00
57	Santa Rosa	365.72	2,319.41	2,438.14	2,332.20	2,411.11	2,413.05	2,399.98	2,499.77	2,565.44	2,488.20	2,500.60	2,484.99	2,341.78	2,097.15	31,657.54
58	Sarasota	623.32	3,492.09	3,711.90	3,559.31	3,743.28	3,876.50	4,013.18	4,107.32	4,045.67	3,995.04	4,133.66	3,886.05	3,713.50	3,552.06	50,452.88
59	Seminole	891.40	5,176.25	5,464.12	5,035.27	5,443.38	5,303.97	5,408.24	5,624.80	5,699.96	5,399.43	6,345.89	5,854.87	5,435.41	4,886.92	71,979.91
60	Sumter	144.95	954.94	953.07	953.56	921.02	1,016.59	971.03	1,102.35	968.98	983.08	946.61	877.96	773.29	696.08	12,263.51
61	Suwannee	75.60	516.01													

FTE
FY2029-30 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,393.11	8,229.85	6,284.95	2,824.68	4,005.44	1,798.16	834.07	85.12	56.54	455.44	31,967.36
2	Baker	1,304.10	1,353.21	695.56	342.90	396.87	238.42	12.53	23.71	11.04	264.60	4,642.94
3	Bay	6,924.94	8,189.04	5,949.91	2,353.59	2,409.99	1,331.95	1,376.46	902.20	136.89	557.53	30,132.50
4	Bradford	817.54	812.36	466.55	256.60	421.87	264.35	22.63	15.89	5.95	75.17	3,158.91
5	Brevard	18,126.86	21,629.46	15,394.61	7,557.46	11,436.15	6,809.93	1,927.41	935.88	247.47	1,476.47	85,541.70
6	Broward	52,426.05	72,748.62	58,214.24	21,602.64	26,414.50	17,801.86	22,004.96	2,447.15	735.12	5,501.21	279,896.35
7	Calhoun	440.81	545.78	330.59	207.99	176.43	101.22	13.26	34.67	1.19	69.36	1,921.30
8	Charlotte	4,109.06	5,058.41	4,478.40	1,528.06	2,016.99	1,191.60	580.52	198.31	54.27	414.51	19,630.13
9	Citrus	3,953.67	4,821.74	3,461.97	1,170.67	1,770.71	755.93	103.41	115.02	12.50	482.29	16,647.91
10	Clay	8,438.81	10,906.29	8,392.38	3,852.26	5,632.59	3,048.64	1,378.00	504.17	88.47	1,050.00	43,291.61
11	Collier	9,462.06	13,739.98	10,471.51	3,129.71	5,281.67	3,736.36	6,858.98	713.85	97.87	899.71	54,391.70
12	Columbia	2,462.55	3,135.21	1,601.97	778.75	923.88	606.01	61.90	70.31	7.73	414.17	10,062.48
13	Dade	65,322.00	90,879.96	78,898.91	33,348.01	45,746.26	29,635.22	46,788.81	3,911.34	525.22	7,687.45	402,743.18
14	De Soto	1,027.32	1,325.64	806.96	339.04	317.25	233.31	343.08	4.50	6.56	128.19	4,531.85
15	Dixie	522.36	605.66	313.82	216.67	202.29	111.80	19.36	11.73	-	76.56	2,080.25
16	Duval	36,161.51	44,117.88	30,150.73	11,396.67	17,945.62	11,548.45	8,558.25	1,419.00	260.12	2,061.49	163,619.72
17	Escambia	10,158.99	11,803.07	7,370.25	2,800.69	4,120.99	2,947.66	796.90	181.70	87.23	1,085.36	41,352.84
18	Flagler	3,463.26	4,650.66	3,204.27	1,120.98	1,578.22	1,117.83	504.79	131.68	44.37	452.11	16,268.17
19	Franklin	258.13	354.46	208.10	85.75	154.77	76.74	28.64	14.31	3.03	37.17	1,221.10
20	Gadsden	1,450.11	1,615.59	980.08	320.53	437.88	221.93	32.46	29.33	8.28	66.07	5,162.26
21	Gilchrist	604.78	833.75	567.74	272.96	361.89	192.16	58.55	77.27	6.22	100.05	3,075.37
22	Glades	574.51	717.26	298.68	183.11	198.35	74.30	89.38	9.88	3.93	14.44	2,163.84
23	Gulf	392.89	535.06	395.59	141.57	183.56	125.14	16.81	29.68	5.38	31.37	1,857.05
24	Hamilton	379.09	497.18	275.80	78.88	92.32	71.23	74.22	17.36	3.16	46.57	1,535.81
25	Hardee	985.62	1,128.10	749.95	269.18	284.27	184.59	219.62	16.24	3.82	107.56	3,948.95
26	Hendry	2,679.93	4,275.62	3,346.23	504.96	934.27	671.76	862.46	39.75	17.88	602.85	13,935.71
27	Hernando	6,159.31	7,858.19	5,330.66	2,170.18	2,737.49	1,695.97	604.81	408.99	94.19	671.16	27,730.95
28	Highlands	2,998.34	3,701.45	2,402.15	975.88	1,330.56	786.26	442.56	41.21	21.59	362.68	13,062.68
29	Hillsborough	49,065.82	62,597.55	49,818.08	15,050.81	22,977.45	11,413.86	19,121.07	2,543.87	494.79	5,528.00	238,611.30
30	Holmes	688.67	756.42	490.69	181.69	210.91	139.89	1.17	7.60	0.98	73.73	2,551.75
31	Indian River	3,957.50	4,959.46	3,392.23	1,278.68	1,963.98	1,093.44	650.63	237.65	43.70	315.39	17,892.66
32	Jackson	1,524.80	1,799.01	1,074.87	484.55	520.17	215.39	42.59	94.51	8.75	202.33	5,966.97
33	Jefferson	305.92	334.80	236.54	98.73	139.84	69.01	41.16	3.34	2.25	-	1,231.59
34	Lafayette	335.90	357.20	195.40	130.45	127.73	75.96	36.58	0.95	1.02	64.03	1,325.22
35	Lake	13,201.43	15,925.46	10,608.74	4,399.30	5,763.21	3,878.52	2,041.34	475.29	71.66	1,350.66	57,715.61
36	Lee	24,344.92	33,062.56	24,486.71	5,791.22	8,427.41	6,413.81	16,197.60	1,603.67	181.21	2,406.68	122,915.79
37	Leon	7,706.48	10,028.38	6,936.15	3,169.59	3,773.19	2,106.44	535.40	163.69	34.17	518.15	34,971.64
38	Levy	1,346.51	1,770.48	947.08	545.93	728.79	432.30	135.94	38.67	2.55	193.72	6,141.97
39	Liberty	311.60	350.90	179.84	148.03	98.63	44.06	13.75	24.96	15.88	44.03	1,231.68
40	Madison	567.76	665.23	349.79	189.16	180.92	103.13	13.47	4.32	-	63.72	2,137.50
41	Manatee	13,885.08	18,339.52	13,355.31	4,961.68	6,510.15	4,175.17	5,122.54	321.79	141.05	1,365.55	68,177.84
42	Marion	12,610.96	16,903.52	11,271.07	4,054.65	5,751.69	3,633.75	2,286.36	868.93	85.43	1,505.21	58,971.57
43	Martin	4,104.97	5,347.59	4,278.71	1,788.82	2,332.03	875.79	1,280.18	58.69	162.45	490.82	20,720.05
44	Monroe	1,701.59	2,114.82	1,599.65	689.08	982.09	619.95	1,225.94	66.22	10.45	220.67	9,230.46
45	Nassau	3,542.35	4,183.72	2,692.08	987.86	1,296.32	825.23	105.04	113.46	10.41	498.23	14,254.70
46	Okaloosa	7,299.56	9,020.31	6,593.55	2,477.59	3,296.12	1,998.87	1,261.31	247.93	105.68	642.59	32,943.51
47	Okeechobee	1,318.89	1,420.04	919.01	508.12	903.30	456.44	331.92	3.14	5.04	166.82	6,032.72
48	Orange	47,195.09	62,993.26	48,712.67	11,190.98	20,259.49	13,641.27	22,694.42	5,241.52	690.64	4,076.91	236,696.25
49	Osceola	17,982.89	25,687.59	19,322.84	4,864.87	7,236.11	5,149.61	10,474.70	1,070.56	236.01	1,798.21	93,823.39
50	Palm Beach	40,310.49	55,332.77	46,224.50	17,283.82	22,895.17	11,711.59	23,150.81	1,199.98	556.66	4,067.01	222,732.80
51	Pasco	23,041.51	27,449.09	21,903.34	6,474.02	10,508.12	5,544.89	3,626.38	1,697.92	283.84	2,097.53	102,626.64
52	Pinellas	19,000.00	23,899.01	20,645.75	7,775.04	11,808.20	5,104.98	3,109.02	1,157.70	217.40	2,245.87	94,962.97
53	Polk	31,071.55	37,064.96	26,796.94	10,419.40	14,498.00	9,588.37	9,778.92	647.97	852.13	3,155.98	143,874.22
54	Putnam	2,476.20	2,813.96	1,551.50	822.44	1,199.08	841.11	366.69	18.54	8.14	306.15	10,403.81
55	St. Johns	13,930.64	17,305.36	12,586.24	4,312.42	7,979.40	5,156.55	996.93	844.76	243.12	1,178.73	64,534.15
56	St. Lucie	14,071.97	17,745.39	12,471.60	4,580.33	5,228.31	3,015.18	4,531.73	153.33	44.18	1,242.60	63,084.62
57	Santa Rosa	7,383.55	9,168.39	6,795.08	2,062.76	2,905.53	1,869.54	294.28	676.63	69.15	553.88	31,778.79
58	Sarasota	10,075.02	12,762.42	9,434.48	3,537.17	6,115.75	4,081.73	3,023.88	979.62	124.14	901.46	51,035.67
59	Seminole	15,129.78	17,728.86	13,663.08	5,716.43	8,993.20	6,340.90	2,171.63	562.30	131.98	1,464.52	71,902.68
60	Sumter	2,863.29	3,690.16	2,111.62	1,028.67	1,326.86	866.80	379.01	127.03	22.40	415.36	12,831.20
61	Suwannee	1,617.15	2,080.02	1,377.86	454.65	672.19	449.62	200.69	4.54	4.84	199.63	7,061.19
62	Taylor	759.35	748.56	382.63	203.53	213.57	92.08	-	15.27	0.86	32.78	2,448.63
63	Union	578.01	627.52	322.54	152.52	232.50	147.32	-	8.07	2.30	109.62	2,180.40
64	Volusia	15,378.95	18,094.35	11,916.15	5,457.10	7,926.78	4,923.34	1,914.07	1,164.24	71.88	1,839.81	68,686.67
65	Wakulla	1,261.70	1,576.82	1,022.82	634.76	583.65	318.63	15.72	49.76	5.14	148.50	5,617.50
66	Walton	3,256.95	4,092.27	2,991.01	1,249.04	1,452.49	751.99	703.06	25.80	13.29	326.26	14,862.16
67	Washington	840.78	1,040.44	581.34	238.66	299.21	223.64	8.65	52.68	10.15	89.82	3,385.37
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	-	-	58.52	1,846.14
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,566.20	11,830.22	28,903.57	133.87	498.46	662.38	48.81	-	-	1,195.38	46,838.89
76	FSU Bay	-	-	293.99	-	-	20.00	-	-	-	55.38	369.37
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	669,900.05	871,555.35	682,564.21	235,536.31	336,700.34	206,646.76	232,606.40	34,967.15	7,512.72	68,506.66	3,346,495.95

FTE
FY2029-30 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	401.82	2,459.81	2,536.86	2,597.02	2,609.45	2,645.69	2,573.73	2,553.36	2,409.95	2,424.94	2,300.23	2,318.18	2,099.29	2,037.03	31,967.36
2	Baker	44.10	416.85	417.13	395.07	402.03	368.15	327.83	339.59	355.29	366.69	319.27	326.55	269.73	294.66	4,642.94
3	Bay	356.44	2,549.44	2,454.20	2,453.80	2,635.76	2,284.74	2,254.32	2,288.48	2,255.43	2,263.90	2,238.91	2,284.79	1,896.74	1,915.55	30,132.50
4	Braford	18.34	325.68	270.52	232.64	248.57	247.60	270.39	251.10	254.19	230.88	238.77	232.22	190.25	147.76	3,158.91
5	Brevard	1,170.94	6,400.94	6,474.10	6,417.86	6,548.89	6,649.43	6,844.49	7,033.77	7,026.18	6,587.92	6,786.73	6,565.64	5,738.92	5,295.89	85,541.70
6	Broward	5,957.47	20,076.27	20,412.65	20,469.58	19,930.76	20,324.48	21,157.60	21,490.44	21,714.51	21,902.81	21,593.61	21,776.94	20,516.46	22,572.77	279,896.35
7	Calhoun	37.10	152.87	137.11	165.55	175.62	155.88	135.47	161.06	157.06	133.82	127.59	133.62	114.07	114.48	1,921.30
8	Charlotte	199.13	1,439.53	1,388.41	1,439.25	1,550.04	1,481.96	1,389.84	1,452.00	1,488.67	1,552.91	1,617.70	1,654.21	1,463.01	1,513.47	19,630.13
9	Citrus	170.52	1,237.72	1,251.15	1,215.69	1,313.61	1,316.10	1,264.89	1,340.90	1,383.77	1,365.41	1,278.95	1,326.32	1,066.57	1,116.31	16,647.91
10	Clay	618.02	3,003.30	3,162.42	3,116.72	3,190.10	3,144.87	3,408.50	3,494.78	3,616.00	3,654.98	3,589.13	3,376.37	3,164.44	2,751.98	43,291.61
11	Collier	553.49	3,954.95	4,093.75	4,151.50	3,923.97	3,905.51	4,167.87	4,271.03	4,420.65	4,527.75	4,447.80	4,286.82	4,118.98	3,567.63	54,391.70
12	Columbia	128.14	837.49	797.33	768.27	778.00	796.76	789.38	819.70	852.65	846.21	773.95	679.57	649.37	545.66	10,062.48
13	Dade	6,933.37	28,998.37	29,469.68	28,503.21	28,898.65	29,042.04	30,376.70	30,822.25	31,540.36	31,753.48	32,043.77	32,559.43	30,397.36	31,404.51	402,743.18
14	De Soto	55.00	398.19	371.78	373.63	380.95	326.16	370.92	352.25	355.30	331.86	352.54	356.66	273.86	232.75	4,531.85
15	Dixie	56.77	186.39	161.16	174.95	175.83	177.32	157.00	179.94	148.39	152.77	149.71	142.52	119.12	98.38	2,080.25
16	Duval	1,750.86	12,632.87	12,513.17	12,333.44	13,007.41	12,836.53	13,137.95	13,285.86	13,517.61	12,863.91	12,397.45	12,639.43	10,631.39	10,071.84	163,619.72
17	Escambia	407.59	3,271.13	3,189.50	3,213.52	3,347.73	3,269.64	3,251.58	3,228.44	3,299.01	3,215.60	3,331.93	3,023.51	2,736.39	2,567.27	41,352.84
18	Flagler	156.92	1,185.56	1,129.78	1,278.51	1,134.90	1,177.10	1,292.38	1,353.82	1,325.55	1,310.69	1,349.24	1,256.39	1,115.87	1,201.46	16,268.17
19	Franklin	10.90	91.46	77.45	89.59	96.01	93.34	105.43	123.30	106.86	96.21	112.52	92.68	63.22	62.13	1,221.10
20	Gadsden	55.04	432.44	436.60	411.34	474.02	431.67	411.08	414.63	441.97	370.16	355.74	324.12	285.36	318.09	5,162.26
21	Gilchrist	28.63	261.79	239.42	218.01	211.48	207.28	235.42	236.70	282.05	272.76	245.19	228.89	208.19	199.56	3,075.37
22	Glades	19.63	182.28	213.94	207.08	204.17	203.72	177.47	190.64	182.22	186.87	95.59	117.48	87.91	94.84	2,163.84
23	Gulf	23.42	145.01	125.82	127.26	131.92	152.98	143.95	136.15	153.18	147.36	163.70	129.60	123.39	185.07	1,857.05
24	Hamilton	8.11	125.87	127.10	132.72	126.13	108.54	112.36	134.10	128.79	127.61	95.13	123.43	80.23	105.69	1,535.81
25	Hardee	50.13	368.89	359.86	320.23	320.69	301.47	292.22	281.03	280.13	299.18	296.61	304.23	238.40	234.78	3,948.95
26	Hendry	85.63	881.15	903.58	902.01	892.08	953.07	1,009.26	1,064.70	1,153.98	1,319.84	1,177.91	1,288.09	1,207.44	1,096.97	13,935.71
27	Hernando	466.38	2,225.79	2,103.10	2,039.67	2,046.40	2,129.08	2,104.79	2,185.93	2,199.14	2,313.79	2,137.57	2,023.68	2,017.38	1,738.25	27,730.95
28	Highlands	129.67	1,096.92	1,032.23	1,012.64	981.32	969.00	1,014.74	1,054.03	1,060.25	1,071.39	1,090.66	941.99	792.00	816.44	13,062.68
29	Hillsborough	2,473.15	18,026.96	18,093.18	18,233.10	18,715.96	17,960.85	18,203.00	18,703.56	18,290.48	19,241.75	18,698.59	18,997.92	17,206.26	15,766.54	238,611.30
30	Holmes Beach	19.64	217.05	197.23	215.23	223.93	200.90	189.54	190.06	200.57	190.00	202.08	185.83	167.48	152.21	2,551.75
31	Indian River	244.72	1,355.04	1,445.81	1,371.42	1,335.21	1,340.48	1,436.62	1,469.75	1,435.42	1,498.33	1,376.69	1,298.79	1,104.77	1,179.61	17,892.66
32	Jackson	61.21	557.83	518.20	480.96	451.10	468.33	471.55	511.30	482.77	445.16	441.10	389.02	322.42	366.02	5,966.97
33	Jefferson	10.61	101.28	110.16	119.53	87.73	101.26	118.95	70.17	98.53	103.61	75.18	95.91	64.70	73.97	1,231.59
34	Lafayette	23.53	113.05	131.55	112.75	114.72	95.55	96.78	94.77	104.30	92.76	82.95	92.68	87.13	1,325.22	
35	Lee	676.69	4,574.27	4,601.27	4,395.42	4,491.47	4,409.86	4,361.83	4,632.27	4,645.36	4,569.17	4,440.95	4,397.83	4,122.49	3,396.73	57,715.61
36	Lee	1,150.83	9,427.88	9,285.54	9,366.96	10,103.75	9,100.36	9,584.27	9,522.58	9,443.72	9,521.59	8,893.61	10,031.00	8,616.91	8,866.79	122,915.79
37	Leon	601.59	2,539.03	2,621.14	2,643.74	2,758.71	2,673.53	2,904.92	2,773.26	2,829.67	2,884.04	2,785.24	2,585.31	2,357.18	2,014.28	34,971.64
38	Levy	73.55	507.03	527.71	428.62	461.69	476.25	478.96	511.27	538.93	545.31	446.21	437.42	387.48	321.54	6,141.97
39	Liberty	25.98	131.54	121.14	113.43	92.75	102.51	93.19	82.59	91.17	101.70	77.06	80.57	65.35	52.70	1,231.68
40	Madison	23.88	224.41	164.43	161.57	187.49	204.59	171.62	145.72	172.46	156.75	153.62	143.39	118.21	109.26	2,137.50
41	Manatee	833.28	5,100.89	4,886.23	5,238.85	5,615.12	5,103.86	5,375.02	5,440.20	5,367.98	5,413.63	5,247.07	5,292.00	4,790.66	4,473.15	68,177.84
42	Marion	572.14	4,254.49	4,183.95	4,240.18	5,011.18	4,471.53	4,619.42	4,777.66	4,897.30	4,965.32	4,498.88	4,633.19	4,178.17	3,668.16	58,971.57
43	Martin	278.88	1,552.73	1,545.16	1,572.47	1,755.09	1,623.19	1,706.93	1,616.90	1,591.28	1,602.32	1,567.04	1,728.63	1,346.52	1,232.91	20,720.05
44	Monroe	133.08	740.15	695.53	729.03	664.52	666.98	707.21	726.62	720.61	705.71	688.13	752.38	664.63	635.88	9,230.46
45	Nassau	187.60	1,138.48	1,105.68	1,135.64	1,046.96	1,076.94	1,116.92	1,081.95	1,100.69	1,189.13	1,076.61	1,004.87	1,002.71	990.52	14,254.70
46	Oakaloosa	403.96	2,522.42	2,440.40	2,491.06	2,653.93	2,477.95	2,577.24	2,605.27	2,653.28	2,541.27	2,676.32	2,625.44	2,256.88	2,018.09	32,943.51
47	Okeechobee	52.59	507.18	498.09	500.87	498.33	470.30	470.39	506.45	519.29	439.37	466.40	439.85	340.68	322.93	6,032.72
48	Orange	2,403.53	17,048.09	17,416.66	17,610.86	17,960.74	17,987.56	18,507.54	18,574.00	18,729.92	18,642.68	18,213.45	18,714.18	17,337.63	17,549.41	236,696.25
49	Osceola	1,025.69	6,737.87	6,961.05	7,000.34	7,133.73	7,122.68	7,273.61	7,456.44	7,436.45	7,656.31	7,384.23	7,412.99	6,747.57	6,474.43	93,823.39
50	Palm Beach	3,072.11	15,991.62	16,768.35	16,923.71	17,081.50	16,748.27	17,106.96	17,619.24	17,391.62	17,269.77	17,288.94	17,353.09	16,062.15	16,055.47	222,732.80
51	Pasco	1,168.08	7,825.05	7,661.80	7,707.67	7,667.35	7,333.40	7,912.69	8,009.22	8,197.10	8,444.21	8,191.90	8,147.61	7,512.64	6,847.92	102,626.64
52	Pinellas	1,448.93	6,648.15	6,780.21	6,969.79	6,989.82	7,162.48	7,433.02	7,545.79	7,465.72	7,557.93	7,600.52	7,564.93	7,084.14	6,711.54	94,962.97
53	Polk	1,798.02	11,574.89	11,514.89	11,093.69	11,672.72	10,763.37	10,962.49	10,948.63	11,154.04	11,157.46	11,439.50	10,863.51	9,184.36	9,746.65	143,874.22
54	Putnam	124.09	857.24	817.44	846.89	921.64	810.02	794.36	831.24	897.97	790.15	774.89	749.24	641.97	546.67	10,403.81
55	St. Johns	746.01	4,392.74	4,621.69	4,738.41	4,638.54	4,834.03	5,079.52	5,205.88	5,342.42	5,556.83	5,325.63	5,219.44	4,658.78	4,174.23	64,534.15
56	St. Lucie	821.23	4,978.86	5,007.70	5,066.35	5,088.86	4,748.44	4,886.43	5,095.34	4,973.55	4,872.87	4,688.46	4,748.27	4,359.90	3,738.36	63,084.62
57	Santa Rosa	372.14	2,351.20	2,351.76	2,456.84	2,462.65	2,360.95	2,476.98	2,488.95	2,489.97	2,554.51	2,592.37	2,443.61	2,242.82	2,134.04	31,778.79
58	Sarasota	628.47	3,648.12	3,740.03	3,765.65	3,761.27	3,769.61	4,044.95	4,174.72	4,182.51	4,087.42	3,964.23	4,150.05	3,648.62	3,470.02	51,035.67
59	Seminole	904.12	5,116.92	5,285.08	5,429.09	5,284.85	5,442.45	5,489.25	5,558.73	5,638.32	5,564.28	5,953.61	6,105.43	5,520.92	4,609.53	71,902.68
60	Sumter	148.89	973.56	1,018.60	1,000.77	1,013.57	930.57	1,081.46	1,103.36	1,073.27	1,010.35	1,018.99	885.38	837.68	734.75	12,831.20
61	Suwannee	74.78														

Supplemental Conference Materials
Scholarship Outlook Statement
Inclusive of Revenue Estimating Conference Adopted Scholarship Credits as of March 14, 2025

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FUNDS AVAILABLE (\$)						
Ending Balance Carry Forward		-	7,815	5,639	3,279	3,476
Legally Authorized Carry Forward + AAA Transfer		193,316,755	193,342,044	194,960,524	196,515,783	198,083,686
FTC Credits		839,400,000	851,400,000	863,400,000	875,400,000	887,400,000
Motor Vehicle Sales Tax Credit		72,800,000	73,600,000	73,900,000	74,300,000	74,800,000
Commercial Rental Sales Tax Credit		200,000	200,000	200,000	200,000	200,000
Total Revenues		1,105,716,755	1,118,549,859	1,132,466,163	1,146,419,062	1,160,487,162
ESTIMATED EXPENDITURES (\$)						
FTC Scholarships		755,229,361	750,125,870	745,554,158	739,228,369	733,426,422
Admin for FTC, FES, and Transportation		157,137,535	173,457,826	190,392,943	209,103,531	227,396,092
Total Expenditures		912,366,896	923,583,696	935,947,101	948,331,900	960,822,514
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE (\$)						
Up to 25% FTC*		115,342,044	116,960,524	118,515,783	120,083,686	121,664,234
REMAINING FUNDS AFTER EXPENDITURES*						
AAA Funds Transfer to SUFS (Spring)	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000
AAA Estimated Carry Forward	23,000,000					
SUFS Estimated Carry Forward	92,316,755					
Total Remaining Funds**	193,316,755	193,342,044	194,960,524	196,515,783	198,083,686	199,664,234
NET FUNDS AVAILABLE (\$)						
Ending Balance		7,815	5,639	3,279	3,476	414
SCHOLARSHIP SUMMARY (STUDENTS)						
FTC Private School Scholarships	37,141	10,439	5,866	1,215	1,100	1,100
FTC PEP Scholarships	57,573	84,714	88,644	92,719	92,037	91,306
Total Active FTC Students	94,714	95,153	94,510	93,934	93,137	92,406
AAA Scholarships Available for Use	9,827	9,827	9,827	9,827	9,827	9,827
Total Available FTC Slots	104,541	104,980	104,337	103,761	102,964	102,233
SCHOLARSHIP FUNDING ORGANIZATION SUMMARY (STUDENTS)						
SUFS Total Active Students	92,842	93,903	93,253	92,670	91,864	91,131
FTC PEP Scholarships	57,180	84,564	88,487	92,555	91,864	91,131
FTC Private School Scholarships	35,662	9,339	4,766	115	-	-
AAA Total Active Students	1,872	1,250	1,257	1,264	1,273	1,275
FTC PEP Scholarships	393	150	157	164	173	175
FTC Private School Scholarships	1,479	1,100	1,100	1,100	1,100	1,100
FTC PEP Scholarship Maximum Students	60,000	100,000	140,000			

*Based on estimates provided by SUFS in March 2025 and by AAA in April 2025

**The February 2025 estimate for FY 2024-25 was \$194,695,462

Supplemental Conference Materials
Scholarship Summary
Inclusive of Revenue Estimating Conference Adopted Scholarship Credits as of March 14, 2025

	February 14, 2025 Conference						April 11, 2025 Conference						Differences Between Conferences					
	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FES-EO FTE	254,057	306,595	323,937	335,527	343,578	345,457	252,855	295,829	317,648	333,821	341,961	343,839	-1,202	-10,767	-6,290	-1,706	-1,617	-1,618
Private	254,057	306,595	323,937	335,527	343,578	345,457	252,855	295,829	317,648	333,821	341,961	343,839	-1,202	-10,767	-6,290	-1,706	-1,617	-1,618
FES-UA FTE	113,635	139,061	164,423	194,617	230,485	270,803	109,318	133,776	158,167	187,212	221,715	260,495	-4,316	-5,286	-6,256	-7,405	-8,770	-10,308
K-12	97,645	118,705	143,224	173,040	208,271	247,883	94,050	114,302	138,011	166,869	200,965	239,294	-3,595	-4,403	-5,213	-6,170	-7,306	-8,589
Private Setting	58,587	71,223	85,934	103,824	124,962	148,730	56,430	68,581	82,807	100,122	120,579	143,577	-2,157	-2,642	-3,127	-3,702	-4,383	-5,153
Home Setting	39,058	47,482	57,290	69,216	83,309	99,153	37,620	45,721	55,204	66,747	80,386	95,717	-1,438	-1,761	-2,086	-2,468	-2,923	-3,436
PreK Non-Public	15,990	20,356	21,199	21,578	22,214	22,920	15,269	19,474	20,156	20,343	20,750	21,200	-721	-883	-1,044	-1,235	-1,464	-1,720
Maximum Student Participation	72,615	99,998	128,482	158,010	188,869	221,380	72,615	99,807	128,225	157,697	188,449	220,802	0	-191	-257	-313	-420	-578
Students Included in Maximum	62,020	85,408	109,736	134,956	161,313	189,081	62,020	85,245	109,517	134,689	160,954	188,587	0	-163	-219	-267	-359	-494
Scholarship Summary	466,098	540,824	582,900	624,160	667,325	708,855	456,887	524,757	570,325	614,967	656,812	696,740	-9,210	-16,067	-12,575	-9,194	-10,513	-12,115
FTC-Private	38,901	1,100	1,100	1,100	1,100	1,100	37,141	10,439	5,866	1,215	1,100	1,100	-1,760	9,339	4,766	115	0	0
FTC-PEP	59,505	94,068	93,439	92,916	92,163	91,495	57,573	84,714	88,644	92,719	92,037	91,306	-1,932	-9,354	-4,795	-197	-126	-189
FES-EO FTE	254,057	306,595	323,937	335,527	343,578	345,457	252,855	295,829	317,648	333,821	341,961	343,839	-1,202	-10,767	-6,290	-1,706	-1,617	-1,618
FES-UA FTE	113,635	139,061	164,423	194,617	230,485	270,803	109,318	133,776	158,167	187,212	221,715	260,495	-4,316	-5,286	-6,256	-7,405	-8,770	-10,308
Public School Transportation Stipend	10,956	20,408	29,211	35,511	39,340	41,461	10,956	20,408	29,211	35,511	39,340	41,461	0	0	0	0	0	0

Numbers may not add due to rounding

EDUCATION ESTIMATING CONFERENCE

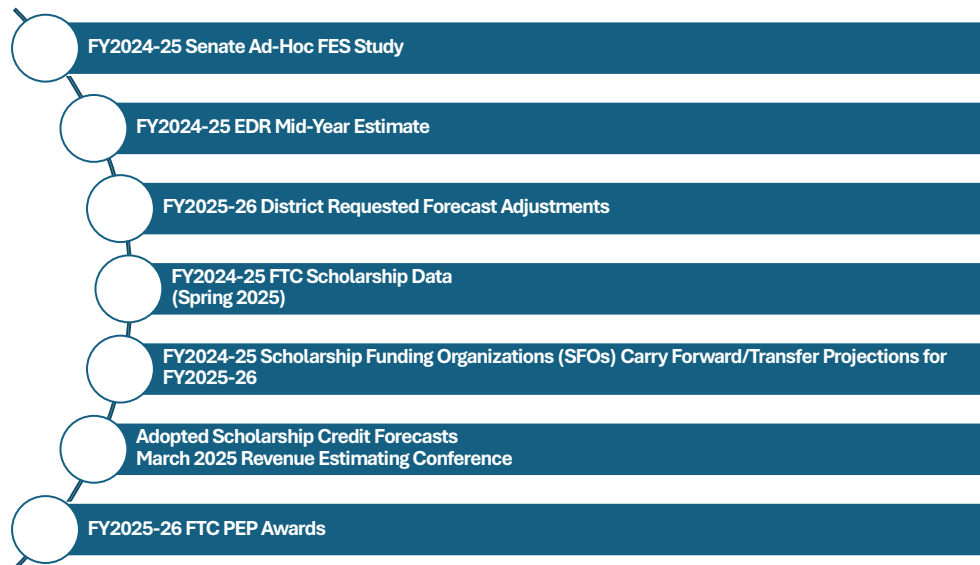
PreK-12 FTE ENROLLMENT

April 11, 2025

PHASE II OF A MULTI-PHASE PROCESS

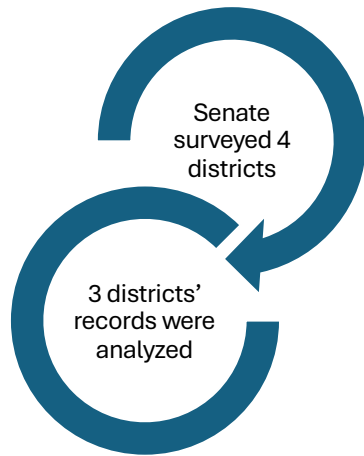
1

Updates Since Last Conference



2

FY2024-25 FES FTE in Multiple Settings



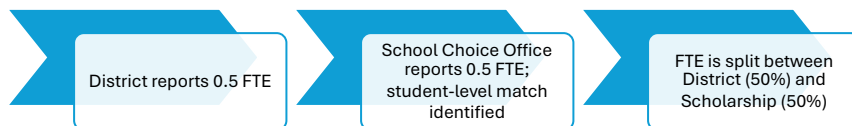
- A list of Student IDs that were reported by both the School Choice Office and school districts for funding were sent to 4 school districts for review
- 3 school districts submitted attendance and withdrawal records in a format that could be used for forecasting
- The results of this study indicate shifting the district share of an FTE split from 50% to 75% is warranted for forecasting purposes
- Results of the study do not reflect or suggest where the cross-checking process is at today
 - Rates are applied to survey 2 FTE matches prior to the cross-checking process

3

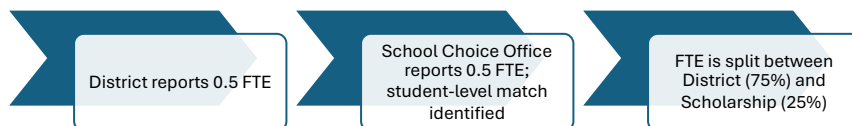
Forecasting FES FTE in Multiple Settings

Using an evidence-based approach to forecast matched FTEs:

February Conference



April Conference



4

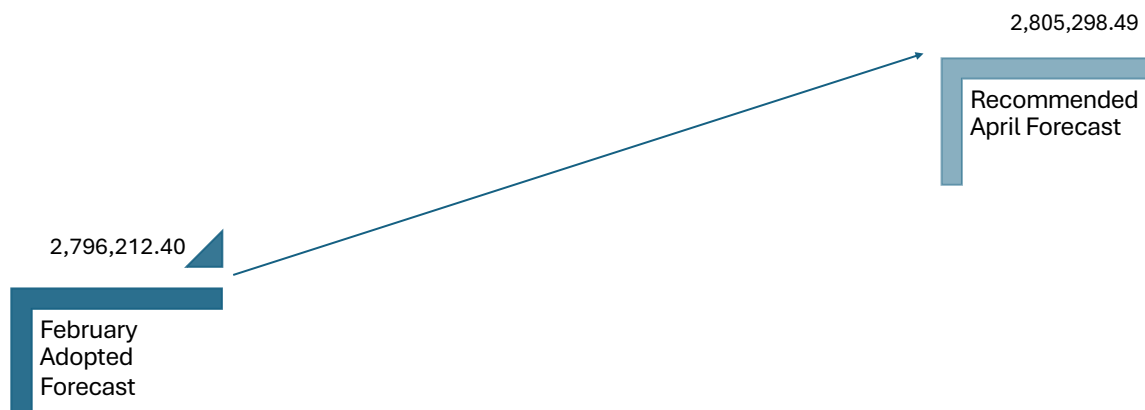
FY2024-25

Appropriated, Prior Forecast, and EDR MYE

	Appropriated	Prior Forecast (Feb. 14, 2025)	EDR MYE (Apr. 11, 2025)
Total	3,170,301.01	3,180,797.26	3,175,386.26
Compared to Appropriated		10,496.25	5,085.25
Compared to Prior Forecast			-5,411.00

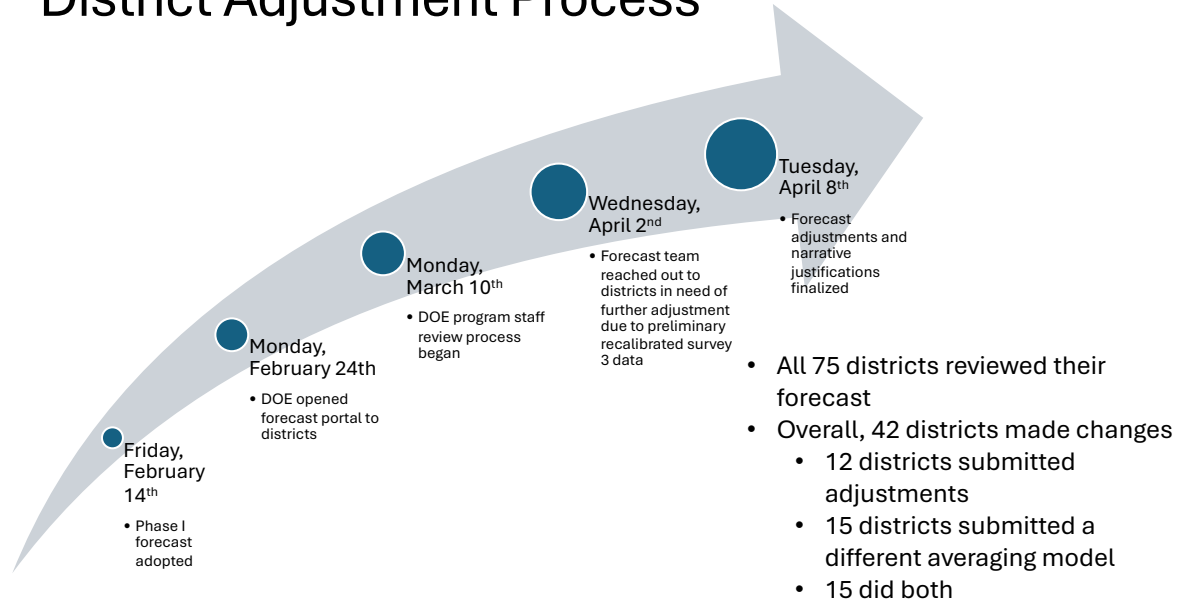
5

FY2025-26 District FTE Forecast



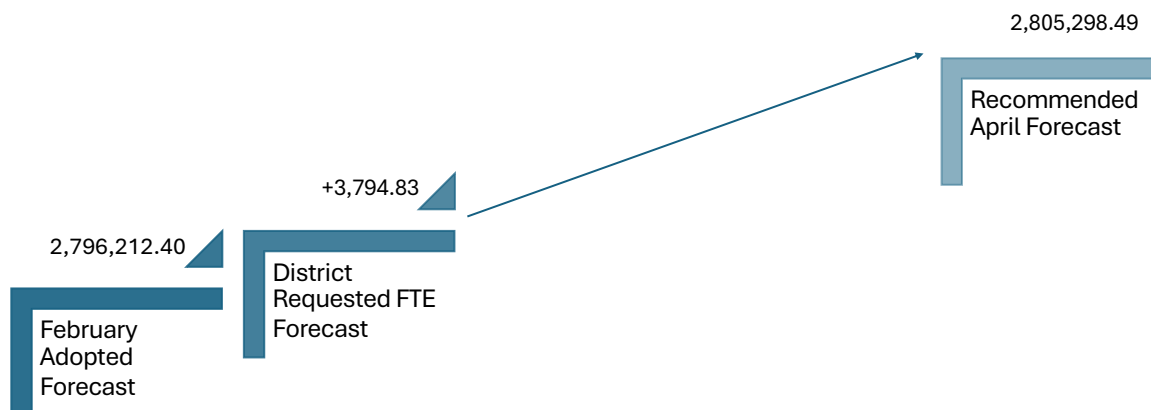
6

District Adjustment Process



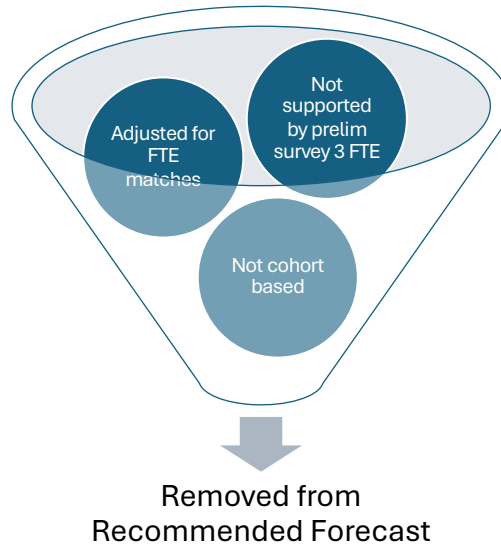
7

FY2025-26 District FTE Forecast



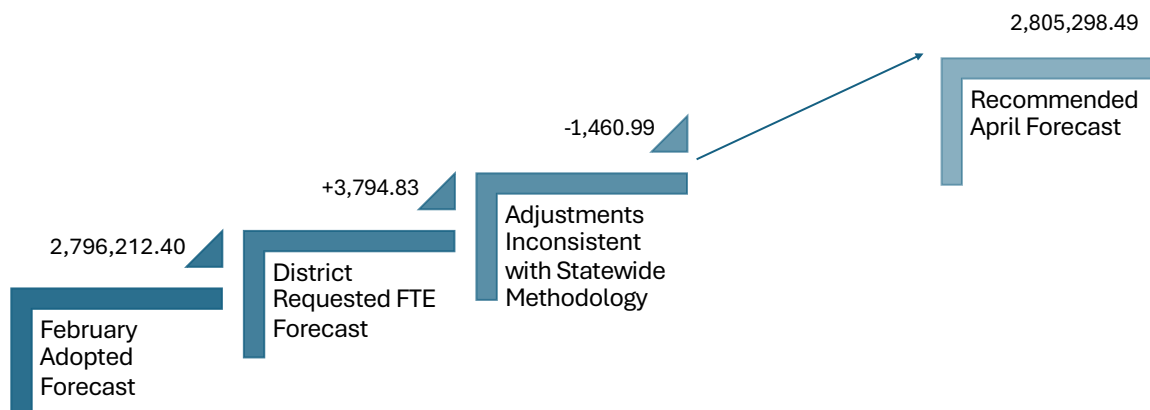
8

Adjustment Review



9

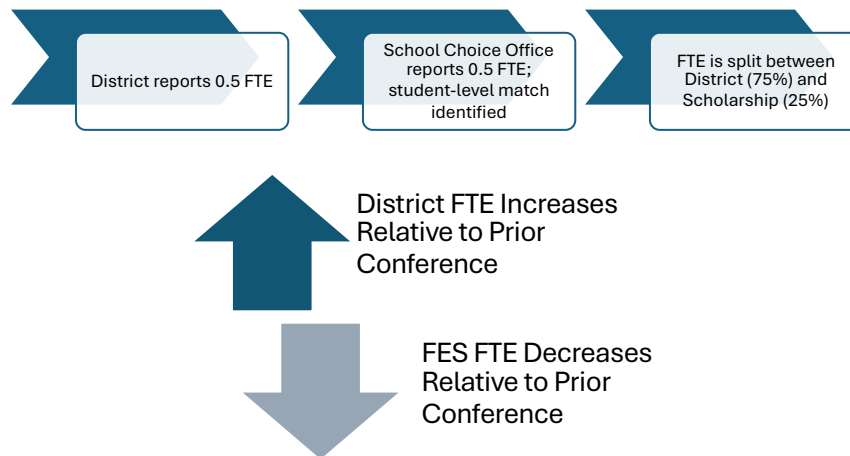
FY2025-26 District FTE Forecast



10

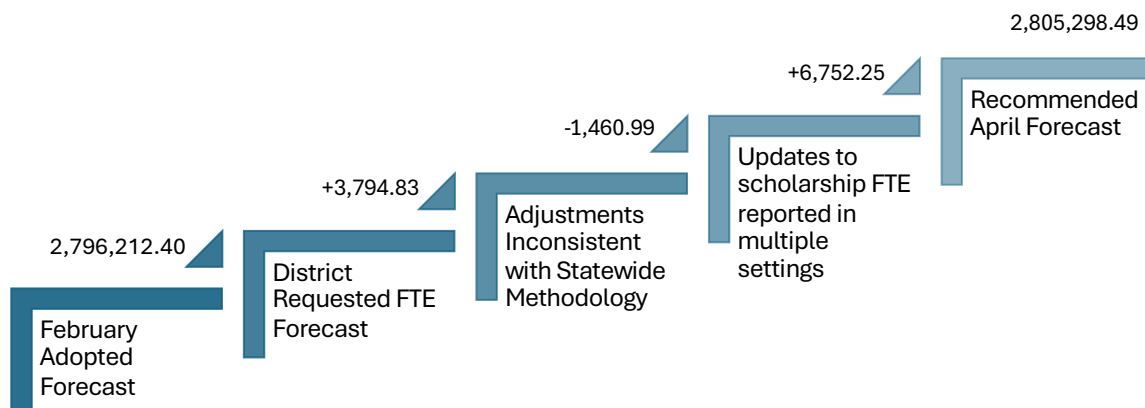
Forecasting FES FTE in Multiple Settings

Using an evidence-based approach to forecast matched FTEs:



11

FY2025-26 District FTE Forecast



12

FY2025-26 Scholarship Forecast



District Adjustment Review Process

Dist	District Name	Same as February Conference	Requested a Change	Request Accepted	EDR Recommended Relative to Request
1	Alachua		X	X	
2	Baker	X			
3	Bay	X			
4	Bradford	X			
5	Brevard	X			
6	Broward		X	X	X
7	Calhoun	X			
8	Charlotte		X	X	
9	Citrus	X			
10	Clay	X			
11	Collier		X	X	
12	Columbia		X	X	
13	Miami-Dade	X	X		X
14	DeSoto		X	X	
15	Dixie		X		X
16	Duval		X	X	
17	Escambia		X	X	
18	Flagler	X			
19	Franklin		X	X	
20	Gadsden	X			
21	Gilchrist	X			
22	Glades		X	X	
23	Gulf	X			
24	Hamilton		X	X	
25	Hardee	X			
26	Hendry		X	X	
27	Hernando	X			
28	Highlands		X	X	
29	Hillsborough	X			
30	Holmes		X	X	
31	Indian River	X			
32	Jackson		X	X	
33	Jefferson		X	X	
34	Lafayette	X			
35	Lake	X			
36	Lee		X	X	X
37	Leon		X	X	
38	Levy		X	X	
39	Liberty		X	X	
40	Madison		X	X	
41	Manatee	X			
42	Marion		X	X	
43	Martin		X	X	
44	Monroe	X			
45	Nassau		X	X	
46	Okaloosa		X	X	
47	Okeechobee		X	X	
48	Orange		X	X	
49	Osceola	X			
50	Palm Beach		X	X	
51	Pasco		X	X	
52	Pinellas		X		X
53	Polk	X			
54	Putnam	X			
55	St. Johns		X	X	
56	St. Lucie	X			
57	Santa Rosa	X			
58	Sarasota		X	X	
59	Seminole		X		X
60	Sumter		X	X	
61	Suwannee	X			
62	Taylor		X	X	
63	Union		X	X	
64	Volusia	X			
65	Wakulla		X	X	
66	Walton	X			
67	Washington		X	X	
69	FAMU	X			
70	FAU PB	X			
72	FSU - Brow	X			
73	FSU Leon		X	X	
74	UF	X			
75	FLVS	X			
76	FSU BAY		X	X	
77	TSC	X			
	COUNT	34	42	38	6

District Adjustment Review Process

Dist	District Name	Same as February Conference	Requested a Change	Request Accepted	EDR Recommended Relative to Request
1	Alachua		-49.99	-49.99	
2	Baker	0.00			
3	Bay	0.00			
4	Bradford	0.00			
5	Brevard	0.00			
6	Broward		97.66	97.66	0.00
7	Calhoun	0.00			
8	Charlotte		38.56	38.56	
9	Citrus	0.00			
10	Clay	0.00			
11	Collier		14.53	14.53	
12	Columbia		-14.08	-14.08	
13	Miami-Dade	0.00	817.70		-817.70
14	DeSoto		30.71	30.71	
15	Dixie		68.65		-66.00
16	Duval		436.51	436.51	
17	Escambia		131.26	131.26	
18	Flagler	0.00			
19	Franklin		-2.00	-2.00	
20	Gadsden	0.00			
21	Gilchrist	0.00			
22	Glades		-17.67	-17.67	
23	Gulf	0.00			
24	Hamilton		16.90	16.90	
25	Hardee	0.00			
26	Hendry		424.10	424.10	
27	Hernando	0.00			
28	Highlands		44.43	44.43	
29	Hillsborough	0.00			
30	Holmes		-28.05	-28.05	
31	Indian River	0.00			
32	Jackson		4.00	4.00	
33	Jefferson		-73.13	-73.13	
34	Lafayette	0.00			
35	Lake	0.00			
36	Lee		363.35	363.35	0.00
37	Leon		33.85	33.85	
38	Levy		23.17	23.17	
39	Liberty		-30.09	-30.09	
40	Madison		-88.75	-88.75	
41	Manatee	0.00			
42	Marion		-33.00	-33.00	
43	Martin		67.44	67.44	
44	Monroe	0.00			
45	Nassau		-48.77	-48.77	
46	Okaloosa		72.20	72.20	
47	Okeechobee		57.52	57.52	
48	Orange		-308.41	-308.41	
49	Osceola	0.00			
50	Palm Beach		165.96	165.96	
51	Pasco		-121.10	-121.10	
52	Pinellas		0.00		0.00
53	Polk	0.00			
54	Putnam	0.00			
55	St. Johns		800.99	800.99	
56	St. Lucie	0.00			
57	Santa Rosa	0.00			
58	Sarasota		140.00	140.00	
59	Seminole		621.56		-577.29
60	Sumter		126.00	126.00	
61	Suwannee	0.00			
62	Taylor		-23.05	-23.05	
63	Union		15.00	15.00	
64	Volusia	0.00			
65	Wakulla		-8.48	-8.48	
66	Walton	0.00			
67	Washington		0.00	0.00	
69	FAMU	0.00			
70	FAU PB	0.00			
72	FSU - Brow	0.00			
73	FSU Leon		18.02	18.02	
74	UF	0.00			
75	FLVS	0.00			
76	FSU BAY		11.33	11.33	
77	TSC	0.00			
	TOTAL	-	3,794.83	2,286.92	-1,460.99

FTE
FY2013-14 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.78	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

FTE
FY2014-15 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

FTE
FY2015-16 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.93	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	12,120.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,162.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,060.18	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99

FTE
FY2022-23 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.10	7,787.79	6,442.07	2,089.47	3,578.11	1,493.16	650.66	49.46	12.38	539.71	30,011.91
2	Baker	1,331.51	1,516.27	882.47	276.16	330.22	210.07	8.47	17.01	2.16	318.18	4,892.52
3	Bay	6,208.78	7,814.78	5,818.44	1,843.24	2,018.31	1,186.44	957.76	644.71	106.10	545.78	27,144.34
4	Bradford	793.83	808.94	468.55	249.70	358.20	225.92	3.91	13.52	0.75	91.73	3,015.05
5	Brevard	18,031.13	20,103.92	15,230.78	5,281.03	8,238.67	5,948.11	1,593.29	745.47	109.83	1,262.87	76,545.10
6	Broward	54,677.18	71,558.12	56,455.68	14,880.75	21,580.54	15,713.47	20,799.68	1,843.43	557.47	5,986.26	264,052.58
7	Calhoun	452.48	609.05	421.57	177.37	160.51	129.77	8.11	26.93	1.97	85.40	2,073.16
8	Charlotte	3,793.64	4,376.41	4,125.54	1,060.86	1,568.70	1,046.15	330.70	155.04	28.56	398.64	16,884.24
9	Citrus	4,213.62	4,694.06	3,546.02	910.14	1,337.39	627.17	105.59	107.87	5.46	487.45	16,034.77
10	Clay	8,421.03	10,041.76	8,792.49	3,226.54	4,612.82	2,383.97	733.25	267.39	28.63	1,081.48	39,589.36
11	Collier	9,120.96	12,573.18	9,993.18	2,355.81	4,408.90	3,135.98	4,960.79	596.94	79.27	987.61	48,212.62
12	Columbia	2,858.13	3,098.54	1,794.82	663.31	776.15	458.67	70.82	68.87	2.22	453.05	10,244.58
13	Dade	62,523.45	83,132.36	68,342.86	21,808.72	37,278.95	25,206.57	43,014.41	2,677.73	329.71	7,519.11	351,833.87
14	De Soto	1,099.66	1,470.88	905.61	284.39	305.41	190.72	232.04	0.55	1.59	158.15	4,649.00
15	Dixie	497.03	624.12	329.14	220.99	156.46	109.93	20.78	9.84	3.13	81.59	2,053.01
16	Duval	35,047.18	36,858.76	26,008.20	8,348.86	13,173.11	8,244.44	6,036.76	991.15	203.48	1,044.06	135,956.00
17	Escambia	10,417.53	10,768.42	7,205.37	2,344.97	3,554.94	2,760.73	547.02	153.91	85.35	1,227.58	39,065.82
18	Flagler	3,105.73	4,179.49	3,250.44	683.16	1,032.74	825.55	292.72	113.31	24.89	347.01	13,855.04
19	Franklin	288.01	337.30	194.25	84.57	120.76	69.99	21.48	7.50	-	23.65	1,147.51
20	Gadsden	1,326.36	1,399.76	962.00	261.64	339.19	226.63	68.93	33.74	6.68	83.29	4,708.22
21	Gilchrist	680.34	831.60	471.31	261.53	256.24	139.18	52.45	52.50	5.63	97.11	2,847.89
22	Glades	498.90	640.54	231.97	135.08	169.57	54.65	49.60	4.43	3.54	12.67	1,800.95
23	Gulf	438.40	525.64	428.10	140.47	174.77	108.57	11.70	36.47	4.73	38.54	1,907.39
24	Hamilton	406.92	550.55	349.54	65.17	82.27	75.28	87.66	4.17	1.00	59.01	1,681.57
25	Hardee	1,260.36	1,524.51	997.50	209.95	292.82	261.43	205.65	11.00	1.68	137.79	4,902.69
26	Hendry	2,705.98	4,080.93	3,249.06	429.86	714.48	593.00	683.95	24.10	12.60	638.75	13,132.71
27	Hernando	5,877.29	7,628.95	5,562.27	1,605.48	1,953.77	1,297.96	450.41	173.31	61.57	618.16	25,229.17
28	Highlands	3,066.84	3,613.87	2,553.65	818.22	1,070.80	699.88	350.74	32.81	9.37	380.81	12,596.99
29	Hillsborough	49,847.02	62,446.19	48,851.74	12,865.78	20,276.87	9,142.44	16,087.05	2,004.94	320.07	5,690.03	227,532.13
30	Holmes	872.73	989.34	666.73	149.56	192.61	157.37	3.81	0.50	0.98	93.95	3,127.58
31	Indian River	3,979.03	4,911.29	3,851.64	796.96	1,464.14	981.64	606.10	142.02	21.60	401.05	17,335.47
32	Jackson	1,579.84	1,733.36	1,158.72	503.25	372.30	211.04	46.82	85.92	2.24	198.38	5,891.87
33	Jefferson	214.98	220.41	140.83	38.79	81.49	40.14	38.07	5.61	-	31.86	812.18
34	Lafayette	246.67	312.04	208.28	102.59	118.90	66.73	25.11	1.00	1.00	64.64	1,146.96
35	Lake	12,032.94	14,315.30	9,685.59	2,702.63	3,892.00	2,874.34	1,469.88	316.87	24.45	1,381.42	48,695.42
36	Lee	21,444.72	27,984.60	21,438.41	3,598.38	6,308.64	5,703.04	10,373.53	915.95	116.07	2,167.07	100,050.41
37	Leon	8,348.23	9,517.95	6,939.48	2,592.75	2,901.08	1,729.88	485.64	164.88	22.93	568.81	33,271.63
38	Levy	1,472.17	1,629.37	974.68	434.18	549.66	338.02	130.11	17.56	5.02	203.44	5,754.21
39	Liberty	312.13	379.87	255.80	107.81	107.53	63.00	7.57	13.65	7.10	59.90	1,314.36
40	Madison	596.01	752.74	462.17	159.72	176.81	143.17	16.59	9.60	-	86.79	2,403.60
41	Manatee	11,421.28	14,222.02	10,595.68	3,123.62	4,562.07	3,215.83	3,514.53	196.49	92.68	1,185.53	52,129.73
42	Marion	11,114.33	13,164.69	9,030.65	2,611.00	3,746.79	2,842.02	1,709.27	606.24	73.41	1,395.80	46,294.20
43	Martin	3,650.20	5,265.08	4,323.84	1,193.23	1,560.43	736.88	1,254.26	33.93	150.10	497.24	18,665.19
44	Monroe	1,723.11	2,145.60	1,636.04	605.24	874.17	558.69	872.61	53.83	10.28	212.37	8,691.94
45	Nassau	3,338.62	4,065.02	2,741.57	732.25	938.94	723.39	114.40	82.92	8.51	419.53	13,165.15
46	Okaloosa	8,374.73	9,579.36	6,749.81	2,059.29	2,788.64	1,509.02	1,016.22	210.79	65.98	704.43	33,058.27
47	Okeechobee	1,440.80	1,503.32	1,163.78	460.47	799.25	464.75	368.53	4.50	2.03	188.00	6,395.43
48	Orange	46,719.20	58,457.35	44,990.80	7,691.56	15,650.31	11,861.40	19,532.63	3,553.14	450.89	4,704.12	213,611.40
49	Osceola	15,200.28	21,569.54	16,449.14	2,937.92	5,222.20	3,993.32	8,377.19	532.55	102.09	1,710.63	76,094.86
50	Palm Beach	37,097.41	49,207.57	42,769.14	12,402.51	17,888.22	9,591.23	19,144.77	1,105.88	374.44	4,208.91	193,790.08
51	Pasco	20,675.04	24,613.52	17,821.94	4,204.82	7,466.42	4,833.80	2,567.84	1,045.44	138.50	1,637.98	85,005.30
52	Pinellas	20,674.45	23,966.24	22,275.58	6,879.52	10,296.74	4,074.33	3,232.80	954.87	163.05	2,878.90	95,396.48
53	Polk	26,932.07	31,651.94	23,668.99	6,470.68	10,492.02	7,340.03	7,378.11	464.26	453.09	2,933.35	117,784.54
54	Putnam	2,565.10	2,664.39	1,753.52	721.46	1,202.17	711.18	372.25	8.60	7.71	310.88	10,317.26
55	St. Johns	11,607.54	14,206.93	10,350.08	3,089.87	5,506.36	3,912.02	337.74	393.57	123.87	847.44	50,375.42
56	St. Lucie	10,501.49	13,614.70	11,284.33	2,142.69	3,352.84	2,179.51	2,832.18	92.48	17.57	1,112.88	47,130.67
57	Santa Rosa	7,260.60	9,391.29	7,051.38	1,528.27	2,475.89	1,786.84	200.20	425.39	50.22	637.97	30,808.05
58	Sarasota	9,477.93	11,888.04	9,526.45	3,030.93	5,227.32	3,224.65	2,132.79	567.44	78.65	905.51	46,059.71
59	Seminole	15,500.90	17,851.92	13,866.24	4,145.96	7,287.12	5,552.25	2,072.46	310.77	52.52	1,614.28	68,254.42
60	Sumter	2,337.56	2,710.69	1,702.83	600.36	835.94	590.57	205.16	67.56	3.47	302.85	9,356.99
61	Suwannee	1,547.88	1,838.35	1,223.30	346.10	489.85	349.04	165.31	2.00	0.50	169.81	6,132.14
62	Taylor	771.34	777.86	461.19	206.00	271.05	119.08	-	12.19	1.20	42.61	2,662.52
63	Union	633.31	683.99	332.12	180.60	220.91	122.30	-	3.50	1.95	97.99	2,276.67
64	Volusia	14,956.74	17,527.90	12,553.06	4,211.36	6,350.70	4,698.08	1,921.23	631.96	49.07	2,142.93	65,043.03
65	Wakulla	1,384.72	1,437.24	1,035.84	454.85	409.84	264.30	8.27	25.31	5.74	142.06	5,168.17
66	Walton	2,835.50	3,314.76	2,499.73	728.73	941.88	446.70	494.96	9.74	3.42	223.64	11,499.06
67	Washington	853.90	907.53	608.55	208.55	270.95	226.96	13.60	40.81	12.32	83.58	3,226.75
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.92	222.52	169.89	7.61	12.39	11.46	-	-	-	3.42	606.21
70	FAU PB	212.94	349.56	684.42	28.00	30.50	5.00	3.04	-	-	-	1,313.46
71	FAU STL	517.42	745.69	-	57.06	94.50	-	42.57	1.00	-	-	1,458.24
72	FSU Brow	335.60	184.38	-	76.86	65.00	-	36.91	-	-	-	698.75
73	FSU Leon	407.56	634.11	510.69	39.00	100.88	72.85	10.17	-	-	68.78	1,844.04
74	UF	188.59	438.28	440.60	27.52	91.05	46.77	-	-	-	27.14	1,259.95
75	FLVS	4,555.35	12,856.55	29,647.18	192.00	660.78	565.68	46.06	-	-	1,404.01	49,927.61
99	Florida	644,450.25	802,000.89	639,565.31	168,345.73	264,270.95	171,504.13	191,617.67	23,978.82	4,704.47	68,467.35	2,978,905.57

FTE
FY2023-24 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,205.94	8,063.56	6,494.30	2,357.63	3,513.23	1,464.98	805.18	60.26	37.77	514.06	30,516.91
2	Baker	1,314.87	1,484.86	878.76	254.26	354.05	220.33	6.65	14.05	3.98	311.68	4,843.49
3	Bay	6,260.15	7,937.37	6,002.47	1,944.76	2,113.11	1,220.53	1,139.15	676.61	117.68	533.21	27,945.04
4	Bradford	774.92	791.42	452.73	247.30	345.97	232.06	14.62	13.48	1.31	91.02	2,964.83
5	Brevard	17,761.47	20,180.48	15,364.00	5,970.85	8,536.14	6,058.09	1,789.85	653.10	118.37	1,537.74	77,970.09
6	Broward	53,217.20	72,267.39	58,688.26	17,326.07	22,407.93	16,305.63	22,662.65	2,008.23	566.88	6,122.75	271,572.99
7	Calhoun	455.33	558.73	418.32	175.22	159.16	125.85	7.39	30.48	1.45	90.16	2,022.09
8	Charlotte	3,699.77	4,658.42	4,181.91	1,112.39	1,402.05	1,095.09	450.18	158.54	37.42	370.06	17,165.83
9	Citrus	4,041.97	4,668.32	3,568.66	982.44	1,427.96	697.75	120.31	107.16	5.33	525.93	16,145.83
10	Clay	8,377.84	9,983.33	8,596.84	3,321.26	4,803.33	2,604.29	998.26	338.55	52.83	1,100.43	40,176.96
11	Collier	9,231.02	12,771.65	10,189.67	2,579.78	4,482.58	3,207.12	5,782.31	579.76	74.74	986.00	49,884.63
12	Columbia	2,778.02	3,046.39	1,746.83	711.91	742.94	515.18	66.30	68.50	3.06	451.33	10,130.46
13	Dade	60,326.78	83,785.62	72,186.36	25,229.60	38,105.85	26,361.72	48,421.03	2,807.02	344.59	8,104.38	365,672.95
14	De Soto	1,017.56	1,450.19	883.25	291.39	293.93	208.92	278.54	1.24	3.25	138.57	4,566.84
15	Dixie	500.68	605.83	366.52	229.93	163.15	95.75	20.25	10.55	0.08	66.79	2,059.53
16	Duval	34,280.50	37,416.76	26,574.87	9,109.84	13,461.56	8,995.68	7,265.46	1,084.76	200.24	1,825.89	140,215.56
17	Escambia	10,072.39	10,608.57	7,468.90	2,503.92	3,507.41	2,831.90	639.77	148.59	88.36	1,177.18	39,046.99
18	Flagler	3,157.60	4,133.43	3,192.70	776.05	1,083.49	954.17	363.49	119.91	30.59	394.13	14,205.56
19	Franklin	279.41	319.74	190.01	91.09	121.35	73.68	30.78	13.50	1.50	30.95	1,152.01
20	Gadsden	1,384.41	1,353.87	986.98	253.17	341.51	226.08	41.39	30.45	7.57	83.16	4,708.59
21	Gilchrist	673.88	841.31	467.43	280.41	272.93	150.01	74.49	59.72	6.00	113.99	2,940.17
22	Glades	475.82	638.06	248.50	146.10	182.17	56.57	53.62	7.20	1.50	10.39	1,819.93
23	Gulf	402.49	556.11	400.02	145.04	180.06	115.89	9.40	35.53	2.78	39.30	1,886.62
24	Hamilton	383.63	523.19	347.74	71.54	85.42	67.86	85.53	3.50	0.84	53.57	1,622.82
25	Hardee	1,115.71	1,501.32	950.61	223.33	297.96	229.49	233.92	13.98	2.73	154.54	4,723.59
26	Hendry	2,593.71	3,881.01	3,155.42	541.95	795.01	661.11	796.79	25.45	17.22	466.11	12,933.78
27	Hernando	5,880.62	7,532.45	5,531.93	1,755.36	1,938.62	1,360.18	492.61	198.26	60.70	628.45	25,379.18
28	Highlands	2,879.11	3,494.64	2,529.17	878.09	1,099.34	768.18	422.14	40.51	7.10	425.23	12,543.51
29	Hillsborough	48,641.65	63,426.47	50,187.18	13,238.36	20,459.24	9,628.29	18,231.97	2,214.76	346.30	5,780.65	232,154.87
30	Holmes	804.12	983.38	682.57	154.43	214.05	164.84	2.56	3.00	1.15	79.09	3,089.19
31	Indian River	4,003.91	4,996.79	3,844.71	1,070.16	1,512.97	1,024.49	634.51	171.80	28.08	396.15	17,683.57
32	Jackson	1,574.35	1,722.27	1,166.71	495.94	427.05	221.68	51.60	78.05	2.43	217.42	5,957.50
33	Jefferson	209.70	230.96	149.37	62.35	94.24	45.41	34.36	2.56	-	26.72	855.67
34	Lafayette	259.74	312.71	211.93	102.61	112.37	62.02	22.08	1.50	1.00	65.00	1,150.96
35	Lake	11,965.78	14,423.20	10,046.53	3,194.89	3,971.02	3,028.44	1,736.41	312.23	36.96	1,363.16	50,078.62
36	Lee	20,767.77	28,490.60	22,058.24	4,030.71	6,593.00	5,663.49	12,239.95	1,039.10	112.36	2,232.12	103,227.34
37	Leon	8,198.27	9,577.47	7,002.07	2,810.84	3,004.82	1,855.95	488.96	135.00	20.37	536.77	33,630.52
38	Levy	1,425.63	1,641.77	912.73	469.70	547.34	355.73	120.77	15.34	1.90	225.07	5,715.98
39	Liberty	287.78	388.27	232.82	111.16	111.88	60.70	3.59	13.56	9.72	64.33	1,283.81
40	Madison	541.04	690.67	456.05	184.01	178.02	131.90	12.45	4.84	-	100.43	2,299.41
41	Manatee	11,609.65	14,898.95	11,114.77	3,437.15	4,719.10	3,279.33	3,956.52	198.99	106.19	1,309.28	54,629.93
42	Marion	11,047.05	13,575.72	9,343.82	3,153.39	4,009.04	2,963.24	1,786.31	574.02	59.04	1,390.40	47,902.03
43	Martin	3,662.86	5,402.46	4,356.41	1,300.90	1,739.62	757.09	1,205.51	42.58	149.01	495.54	19,111.98
44	Monroe	1,621.74	2,113.39	1,608.44	592.01	889.04	563.23	1,069.68	58.87	7.47	184.18	8,708.05
45	Nassau	3,386.88	4,116.52	2,739.04	805.77	977.65	720.06	116.89	89.80	12.37	430.47	13,395.45
46	Okaloosa	7,823.20	9,494.27	6,847.02	2,198.78	2,799.46	1,739.97	1,146.89	184.97	81.97	643.12	32,959.65
47	Okeechobee	1,307.24	1,458.64	1,172.92	506.33	864.73	507.07	356.85	5.50	2.72	191.89	6,373.89
48	Orange	44,942.49	59,052.16	46,373.35	8,747.04	16,320.00	12,013.76	21,350.52	3,957.69	502.86	4,514.14	217,774.01
49	Osceola	14,746.71	21,760.16	16,844.48	3,310.86	5,289.89	4,174.51	8,989.26	606.02	117.25	1,663.15	77,502.29
50	Palm Beach	37,701.77	50,920.69	44,867.94	13,453.27	18,388.32	9,923.83	21,827.48	1,070.60	386.04	4,144.03	202,683.97
51	Pasco	20,644.90	25,290.26	18,672.82	4,668.41	7,892.05	5,038.17	3,018.33	1,120.69	158.35	1,850.82	88,354.80
52	Pinellas	20,230.22	24,384.32	22,634.96	7,317.70	10,365.50	4,273.98	3,531.14	1,019.33	167.69	2,886.75	96,811.59
53	Polk	26,569.38	32,543.31	24,357.60	7,071.26	10,624.82	7,824.49	8,146.65	453.83	541.59	3,037.73	121,170.66
54	Putnam	2,482.21	2,683.16	1,631.92	738.54	1,158.13	776.33	387.19	12.50	6.40	335.58	10,211.96
55	St. Johns	11,883.32	14,889.50	10,800.96	3,249.27	5,905.45	4,155.51	567.75	466.49	139.79	896.04	52,954.08
56	St. Lucie	10,427.68	13,931.48	11,403.61	2,626.09	3,504.59	2,418.07	3,385.84	85.98	16.34	1,200.98	49,000.66
57	Santa Rosa	7,082.93	9,102.38	6,877.27	1,663.53	2,421.76	1,728.97	212.17	513.65	52.54	637.50	30,292.70
58	Sarasota	9,522.86	12,117.62	9,758.86	3,015.08	5,226.74	3,308.16	2,505.16	768.21	79.46	947.09	47,249.24
59	Seminole	15,280.63	18,331.16	14,045.97	4,467.42	7,452.21	5,789.31	2,281.05	350.57	60.72	1,593.06	69,652.10
60	Sumter	2,313.70	2,764.57	1,673.40	689.34	891.20	619.75	255.69	75.66	7.67	328.40	9,619.38
61	Suwannee	1,520.70	1,863.17	1,276.60	377.34	497.16	350.83	155.18	3.34	1.52	170.86	6,216.70
62	Taylor	806.48	737.19	507.96	219.87	245.42	121.14	-	15.20	1.24	49.15	2,703.65
63	Union	607.66	706.75	328.02	160.31	232.71	125.89	-	3.17	3.10	97.62	2,265.23
64	Volusia	14,428.56	17,430.72	12,759.27	4,579.65	6,572.12	4,819.93	1,948.16	650.78	45.27	2,125.48	65,359.94
65	Wakulla	1,328.00	1,425.30	1,000.51	488.36	414.78	293.50	10.74	41.86	6.44	152.43	5,161.92
66	Walton	2,833.73	3,443.51	2,592.36	867.00	1,009.67	530.16	500.12	13.00	6.82	281.30	12,077.67
67	Washington	882.90	942.42	589.75	211.95	252.03	219.84	9.42	49.98	11.58	76.10	3,245.97
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.70	210.08	160.34	8.50	11.50	11.36	-	-	-	2.74	560.22
70	FAU PB	214.32	345.93	686.15	33.00	37.38	5.00	2.19	-	-	-	1,323.97
71	FAU STL	534.78	759.85	-	65.53	92.49	-	50.03	0.50	0.95	-	1,504.13
72	FSU Brow	342.84	172.36	-	71.80	74.50	-	37.60	-	-	-	699.10
73	FSU Leon	405.46	650.40	496.46	38.00	93.82	81.92	10.46	-	-	69.13	1,845.65
74	UF	207.69	443.55	419.50	31.02	130.84	59.44	-	-	-	31.60	1,323.64
75	FLVS	4,048.39	12,570.86	30,419.94	153.82	608.88	652.26	47.56	-	-	1,406.53	49,908.24
76	FSU Bay	-	-	79.79	-	-	0.95	-	-	-	12.46	93.20
99	Florida	631,827.17	812,471.39	657,456.28	185,754.13	271,156.81	178,994.08	215,519.61	25,734.41	5,088.53	70,589.46	3,054,591.87