

Education Estimating Conference for PreK-12 Enrollment Executive Summary Phase II – March 6, 2026

The Education Estimating Conference met on March 6, 2026, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through FY 2030-31. This forecast is Phase II of a multi-phase process used to develop the final PreK-12 FTE enrollment forecast for the 2026 Legislative Session. The adopted forecast incorporates the following new data: an updated estimate for FY 2025-26 developed by the Office of Economic and Demographic Research (EDR) based on FY 2025-26 Quarter 3 DOE scholarship data, FY 2025-26 Quarter 3 SUFS data for new students and FY 2025-26 Scholarship Funding Organization (SFO) carry forward projections; adopted scholarship credits from the January 2026 Revenue Estimating Conference; and FY 2026-27 district requested FTE adjustments to the Phase I results.

The updated estimate for FY 2025-26 is 3,876.00 FTE higher than what was adopted at the January PreK-12 Enrollment Conference. The revised FTE estimate was the result of an increase in net Family Empowerment Scholarship (FES) student payments made by DOE for Quarter 3, which will generate additional FTEs. In addition, the Florida Tax Credit (FTC) scholarship program provided 1,637 more scholarships than previously projected for the year. Across all FTC and FES program offerings, the changes assume a higher-than-expected participation rate in scholarship programs (5,513), regardless of the funding source. The new totals for FY 2025-26 are 520,927 scholarships in private settings (including home school) and 2,755,865.61 FTEs in traditional public schools.

Following the Phase I January 2026 conference, all 78 districts (including three newly authorized college / university sponsored charter schools) reviewed the adopted FY 2026-27 estimates for their areas and had the opportunity to request revisions or submit fall enrollment estimates based on their insights regarding local conditions. Forty districts made revisions: 13 districts made discrete adjustments, 15 districts selected a different growth model, and 12 adjusted both. The districts' combined requests resulted in a starting point for the FY 2026-27 forecast that was 589.95 FTE higher than the January adopted forecast. Following the submission period, EDR reviewed each requested adjustment against its supporting documentation. This review led to adjustments from four districts not being accepted, as well as FTE shifts between three county school districts and the newly authorized charter schools. As a result, the previously adopted FY 2026-27 FTE increased by 290.03, for a district total of 2,722,530.60 FTE.

Scholarships for non-public settings (both FES and FTC) are expected to grow to 579,679 for FY 2026-27—an increase of 1,627.50 from the prior forecast. This increase reflects the net of two factors: 1) higher than expected participation in the FES program (+4,549.50 FTE), and 2) a lower number of available slots in the FTC scholarship program relative to the prior conference (-2,922 scholarships). Of these 579,679 scholarships, 86,280 scholarships will be from the privately funded FTC scholarship program, and 493,399.25 FTE will be associated with the publicly funded FES scholarship program. Based on the program's current administration, the forecast assumes that all of Step Up For Students' funds for awarding FTC scholarships will be used for the FTC-PEP program, resulting in no SUFS private school vouchers funded by FTC. Combining the 4,549.50 FES increase with the higher estimate of FTEs in traditional public-school settings (290.03 FTE), publicly funded students are 4,839.53 FTE (0.2 percent) higher than anticipated in January.

Traditional public-school enrollment is forecasted to decline throughout the forecast from 2,755,865.61 in FY 2025-26 to 2,672,089.85 FTEs in FY 2030-31. Enrollment in all scholarship programs will increase from 520,927 in FY 2025-26 to 706,029 in FY 2030-31. The forecast for public school transportation stipends was unchanged from the prior conference and is expected to remain at 4,000 stipends through FY 2030-31.

There are three tables below related to state funding: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the January 2026 and March 2026 forecasts.

Table 1. March 6, 2026 Forecast Summary							
Program Category		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
101	Basic Non-ESE PreK-3	633,372.91	629,004.36	629,630.89	632,699.76	640,875.93	654,022.49
102	Basic Non-ESE 4-8	854,749.16	862,004.43	865,632.00	860,619.55	852,761.94	839,789.99
103	Basic Non-ESE 9-12	683,369.47	681,191.61	672,829.31	674,678.16	668,965.97	672,382.57
111	Basic ESE PreK-3	217,973.30	231,421.10	238,848.16	245,265.43	247,418.44	249,483.52
112	Basic ESE 4-8	284,043.76	294,527.40	306,579.80	317,696.00	332,958.25	343,188.16
113	Basic ESE 9-12	190,191.13	193,404.80	195,399.83	200,755.21	202,992.04	208,225.57
130	ESOL	219,556.98	214,218.46	213,191.70	212,619.05	212,510.56	213,076.30
254	ESE Level IV	32,499.60	33,903.53	34,960.89	36,170.92	37,125.37	37,945.17
255	ESE Level V	6,505.86	6,813.75	7,118.00	7,470.89	7,728.93	7,952.69
300	Career Ed	70,060.44	69,440.41	68,124.97	68,230.07	67,254.40	67,378.64
Group 1 FTE		2,863,699.73	2,891,553.70	2,908,919.99	2,931,714.11	2,945,972.57	2,967,092.30
Group 2 FTE		328,622.88	324,376.15	323,395.56	324,490.93	324,619.26	326,352.80
ESE FTE		731,213.65	760,070.58	782,906.68	807,358.45	828,223.03	846,795.11
Total FTE		3,192,322.61	3,215,929.85	3,232,315.55	3,256,205.04	3,270,591.83	3,293,445.10

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PreK-12 FTE	Change	% Change
FY 2019-2020	2,860,469.34	28,556.11	1.01%
FY 2020-2021	2,801,507.89	-58,961.45	-2.06%
FY 2021-2022	2,917,321.99	115,814.10	4.13%
FY 2022-2023	2,978,905.57	61,583.58	2.11%
FY 2023-2024	3,054,591.87	75,686.30	2.54%
FY 2024-2025	3,179,402.45	124,810.58	4.09%
FY 2025-2026 Forecast	3,192,322.61	12,920.16	0.41%
FY 2026-2027 Forecast	3,215,929.85	23,607.24	0.74%
FY 2027-2028 Forecast	3,232,315.55	16,385.70	0.51%
FY 2028-2029 Forecast	3,256,205.04	23,889.49	0.74%
FY 2029-2030 Forecast	3,270,591.83	14,386.79	0.44%
FY 2030-2031 Forecast	3,293,445.10	22,853.27	0.70%

Table 3. Forecast Summary				
	January 5, 2026 Conference	March 6, 2026 Conference	Difference	% Diff
FY 2025-2026	3,188,446.61	3,192,322.61	3,876.00	0.12%
FY 2026-2027	3,211,090.32	3,215,929.85	4,839.53	0.15%
FY 2027-2028	3,227,338.52	3,232,315.55	4,977.03	0.15%
FY 2028-2029	3,250,534.65	3,256,205.04	5,670.39	0.17%
FY 2029-2030	3,264,687.06	3,270,591.83	5,904.77	0.18%
FY 2030-2031	3,287,757.67	3,293,445.10	5,687.43	0.17%

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

FEFP FTE includes public education settings and a scholarship program for non-public students, the Family Empowerment Scholarship (FES) program. This program consists of two subtypes: FES-EO (for Educational Options) and FES-UA (for Unique Abilities). Families awarded a private school voucher are either funded through the FES-EO or Florida Tax Credit (FTC) scholarship programs. Families awarded a personalized education program (PEP) voucher are only funded through the FTC program.

The FTC program size is limited to the revenues collected for the scholarship program. Once FTC has reached its statutorily prescribed capacity, the FES-EO program is then used for funding private school vouchers. The FES-UA and FTC-PEP programs have the ability to grow based on statutory requirements. In addition, the FES-UA program has statutorily identified student groups that do not count towards the growth cap.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates for the current year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Acronyms

AAA	AAA Scholarship Foundation
Calc	Calculation
ESE	Exceptional Student Education
ESOL	English for Speakers of Other Languages
FEFP	Florida Education Finance Program
FES	Family Empowerment Scholarship
FES-EO	Family Empowerment Scholarship – Educational Options
FES-UA	Family Empowerment Scholarship – Unique Abilities
FTC	Florida Tax Credit
FTC-PEP	Florida Tax Credit - Personalized Education Program
FTE	Full-Time Equivalent
MYE	Mid-Year Estimate
PreK	Prekindergarten
SUFS	Step Up for Students

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, March 6, 2026

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2025-26 through FY2030-31

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
March 6, 2026

	FY2023-24	FY 2024-25	FY2025-26			FY2026-27	
	Final 10/25/2024	Final 11/5/2025	Approp 4/11/2025	Prior Fcst 1/5/2026	Forecast 3/6/2026	Prior Fcst 1/5/2026	Forecast 3/6/2026
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	631,827.17	649,167.60	655,375.42	632,927.16	633,372.91	629,451.73	629,004.36
4-8	812,471.39	850,659.37	865,874.87	854,273.16	854,749.16	863,410.97	862,004.43
9-12	657,456.28	681,416.81	692,774.33	683,086.72	683,369.47	680,211.16	681,191.61
Total PK-12 Basic Non-ESE	2,101,754.84	2,181,243.78	2,214,024.62	2,170,287.04	2,171,491.54	2,173,073.86	2,172,200.40
PK-3 ESE in Basic	185,754.13	199,913.61	208,545.75	215,998.80	217,973.30	227,763.84	231,421.10
4-8 ESE in Basic	271,156.81	275,017.92	281,171.66	283,605.76	284,043.76	292,862.70	294,527.40
9-12 ESE in Basic	178,994.08	181,823.95	187,137.64	190,003.13	190,191.13	192,509.96	193,404.80
Total ESE Basic	635,905.02	656,755.48	676,855.05	689,607.69	692,208.19	713,136.50	719,353.30
Total PK-12 Basic	2,737,659.86	2,837,999.26	2,890,879.67	2,859,894.73	2,863,699.73	2,886,210.36	2,891,553.70
ESOL	215,519.61	236,320.15	236,868.99	219,556.98	219,556.98	215,772.48	214,218.46
Exceptional Student Education							
ESE Support Level IV	25,734.41	28,860.46	29,774.06	32,436.85	32,499.60	33,349.26	33,903.53
ESE Support Level V	5,088.53	5,806.35	6,125.03	6,497.61	6,505.86	6,777.94	6,813.75
Total	30,822.94	34,666.81	35,899.09	38,934.46	39,005.46	40,127.20	40,717.28
Total ESE (ESE and ESE Basic)	666,727.96	691,422.29	712,754.14	728,542.15	731,213.65	753,263.70	760,070.58
Career Education	70,589.46	70,416.23	71,254.74	70,060.44	70,060.44	68,980.28	69,440.41
Total Group Two	316,932.01	341,403.19	344,022.82	328,551.88	328,622.88	324,879.96	324,376.15
Total	3,054,591.87	3,179,402.45	3,234,902.49	3,188,446.61	3,192,322.61	3,211,090.32	3,215,929.85
<i>Districts excluding FES</i>	<i>2,833,627.87</i>	<i>2,817,654.95</i>	<i>2,805,298.49</i>	<i>2,755,865.61</i>	<i>2,755,865.61</i>	<i>2,722,240.57</i>	<i>2,722,530.60</i>
<i>FES Total</i>	<i>220,964.00</i>	<i>361,747.50</i>	<i>429,604.00</i>	<i>432,581.00</i>	<i>436,457.00</i>	<i>488,849.75</i>	<i>493,399.25</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
March 6, 2026

	FY2024-25 Final minus FY2023-24 Final	FY2025-26 Forecast minus			FY2026-27 Forecast minus		
	FY2024-25 Final	FY2025-26 Approp	FY2025-26 Prior Fcst		FY2025-26 Approp	FY2025-26 Forecast	FY2026-27 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	17,340.43	-15,794.69	-22,002.51	445.75	-26,371.06	-4,368.55	-447.37
4-8	38,187.98	4,089.79	-11,125.71	476.00	-3,870.44	7,255.27	-1,406.54
9-12	23,960.53	1,952.66	-9,404.86	282.75	-11,582.72	-2,177.86	980.45
Total PK-12 Basic Non-ESE	79,488.94	-9,752.24	-42,533.08	1,204.50	-41,824.22	708.86	-873.46
PK-3 ESE in Basic	14,159.48	18,059.69	9,427.55	1,974.50	22,875.35	13,447.80	3,657.26
4-8 ESE in Basic	3,861.11	9,025.84	2,872.10	438.00	13,355.74	10,483.64	1,664.70
9-12 ESE in Basic	2,829.87	8,367.18	3,053.49	188.00	6,267.16	3,213.67	894.84
Total ESE Basic	20,850.46	35,452.71	15,353.14	2,600.50	42,498.25	27,145.11	6,216.80
Total PK-12 Basic	100,339.40	25,700.47	-27,179.94	3,805.00	674.03	27,853.97	5,343.34
ESOL	20,800.54	-16,763.17	-17,312.01	0.00	-22,650.53	-5,338.52	-1,554.02
Exceptional Student Education							
ESE Support Level IV	3,126.05	3,639.14	2,725.54	62.75	4,129.47	1,403.93	554.27
ESE Support Level V	717.82	699.51	380.83	8.25	688.72	307.89	35.81
Total	3,843.87	4,338.65	3,106.37	71.00	4,818.19	1,711.82	590.08
Total ESE (ESE and ESE Basic)	24,694.33	39,791.36	18,459.51	2,671.50	47,316.44	28,856.93	6,806.88
Career Education	-173.23	-355.79	-1,194.30	0.00	-1,814.33	-620.03	460.13
Total Group Two	24,471.18	-12,780.31	-15,399.94	71.00	-19,646.67	-4,246.73	-503.81
Total	124,810.58	12,920.16	-42,579.88	3,876.00	-18,972.64	23,607.24	4,839.53
<i>Districts excluding FES</i>	<i>-15,972.92</i>	<i>-61,789.34</i>	<i>-49,432.88</i>	<i>0.00</i>	<i>-82,767.89</i>	<i>-33,335.01</i>	<i>290.03</i>
<i>FES Total</i>	<i>140,783.50</i>	<i>74,709.50</i>	<i>6,853.00</i>	<i>3,876.00</i>	<i>63,795.25</i>	<i>56,942.25</i>	<i>4,549.50</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
March 6, 2026

	FY2024-25 Final as compared to	FY2025-26 Forecast as compared to			FY2026-27 Forecast as compared to		
	FY2023-24 Final	FY2024-25 Final	FY2025-26 Approp	FY2025-26 Prior Fcst	FY2025-26 Approp	FY2025-26 Forecast	FY2026-27 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	2.7%	-2.4%	-3.4%	0.1%	-4.0%	-0.7%	-0.1%
4-8	4.7%	0.5%	-1.3%	0.1%	-0.4%	0.8%	-0.2%
9-12	3.6%	0.3%	-1.4%	0.0%	-1.7%	-0.3%	0.1%
Total PK-12 Basic Non-ESE	3.8%	-0.4%	-1.9%	0.1%	-1.9%	0.0%	0.0%
PK-3 ESE in Basic	7.6%	9.0%	4.5%	0.9%	11.0%	6.2%	1.6%
4-8 ESE in Basic	1.4%	3.3%	1.0%	0.2%	4.8%	3.7%	0.6%
9-12 ESE in Basic	1.6%	4.6%	1.6%	0.1%	3.3%	1.7%	0.5%
Total ESE Basic	3.3%	5.4%	2.3%	0.4%	6.3%	3.9%	0.9%
Total PK-12 Basic	3.7%	0.9%	-0.9%	0.1%	0.0%	1.0%	0.2%
ESOL	9.7%	-7.1%	-7.3%	0.0%	-9.6%	-2.4%	-0.7%
Exceptional Student Education							
ESE Support Level IV	12.1%	12.6%	9.2%	0.2%	13.9%	4.3%	1.7%
ESE Support Level V	14.1%	12.0%	6.2%	0.1%	11.2%	4.7%	0.5%
Total	12.5%	12.5%	8.7%	0.2%	13.4%	4.4%	1.5%
Total ESE (ESE and ESE Basic)	3.7%	5.8%	2.6%	0.4%	6.6%	3.9%	0.9%
Career Education	-0.2%	-0.5%	-1.7%	0.0%	-2.5%	-0.9%	0.7%
Total Group Two	7.7%	-3.7%	-4.5%	0.0%	-5.7%	-1.3%	-0.2%
Total	4.1%	0.4%	-1.3%	0.1%	-0.6%	0.7%	0.2%
<i>Districts excluding FES</i>	-0.6%	-2.2%	-1.8%	0.0%	-3.0%	-1.2%	0.0%
<i>FES Total</i>	63.7%	20.7%	1.6%	0.9%	14.8%	13.0%	0.9%

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

March 6, 2026

	FY2024-25 Final 11/5/2025	FY2025-26 Forecast 3/6/2026	FY2026-27 Forecast 3/6/2026	FY2027-28 Forecast 3/6/2026	FY2028-29 Forecast 3/6/2026	FY2029-30 Forecast 3/6/2026	FY2030-31 Forecast 3/6/2026
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	649,167.60	633,372.91	629,004.36	629,630.89	632,699.76	640,875.93	654,022.49
4-8	850,659.37	854,749.16	862,004.43	865,632.00	860,619.55	852,761.94	839,789.99
9-12	681,416.81	683,369.47	681,191.61	672,829.31	674,678.16	668,965.97	672,382.57
Total PK-12 Basic Non-ESE	2,181,243.78	2,171,491.54	2,172,200.40	2,168,092.20	2,167,997.47	2,162,603.84	2,166,195.05
PK-3 ESE in Basic	199,913.61	217,973.30	231,421.10	238,848.16	245,265.43	247,418.44	249,483.52
4-8 ESE in Basic	275,017.92	284,043.76	294,527.40	306,579.80	317,696.00	332,958.25	343,188.16
9-12 ESE in Basic	181,823.95	190,191.13	193,404.80	195,399.83	200,755.21	202,992.04	208,225.57
Total ESE Basic	656,755.48	692,208.19	719,353.30	740,827.79	763,716.64	783,368.73	800,897.25
Total PK-12 Basic	2,837,999.26	2,863,699.73	2,891,553.70	2,908,919.99	2,931,714.11	2,945,972.57	2,967,092.30
ESOL	236,320.15	219,556.98	214,218.46	213,191.70	212,619.05	212,510.56	213,076.30
Exceptional Student Education							
ESE Support Level IV	28,860.46	32,499.60	33,903.53	34,960.89	36,170.92	37,125.37	37,945.17
ESE Support Level V	5,806.35	6,505.86	6,813.75	7,118.00	7,470.89	7,728.93	7,952.69
Total	34,666.81	39,005.46	40,717.28	42,078.89	43,641.81	44,854.30	45,897.86
Total ESE (ESE and ESE Basic)	691,422.29	731,213.65	760,070.58	782,906.68	807,358.45	828,223.03	846,795.11
Career Education	70,416.23	70,060.44	69,440.41	68,124.97	68,230.07	67,254.40	67,378.64
Total Group Two	341,403.19	328,622.88	324,376.15	323,395.56	324,490.93	324,619.26	326,352.80
Total	3,179,402.45	3,192,322.61	3,215,929.85	3,232,315.55	3,256,205.04	3,270,591.83	3,293,445.10
Change from prior year	124,810.58	12,920.16	23,607.24	16,385.70	23,889.49	14,386.79	22,853.27
Percent Change from prior year	4.1%	0.4%	0.7%	0.5%	0.7%	0.4%	0.7%
Districts excluding FES	2,817,654.95	2,755,865.61	2,722,530.60	2,703,697.80	2,691,983.04	2,677,203.58	2,672,089.85
FES Total	361,747.50	436,457.00	493,399.25	528,617.75	564,222.00	593,388.25	621,355.25

UNWEIGHTED FTE

Supplemental FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

March 6, 2026

	FY2024-25 Final 11/5/2025 - 1 -	FY2025-26 Forecast 3/6/2026 - 2 -	FY2026-27 Forecast 3/6/2026 - 3 -	FY2027-28 Forecast 3/6/2026 - 4 -	FY2028-29 Forecast 3/6/2026 - 5 -	FY2029-30 Forecast 3/6/2026 - 6 -	FY2030-31 Forecast 3/6/2026 - 7 -
Supplemental FTE							
Department of Juvenile Justice (DJJ)	2,770.28	2,723.13	2,651.27	2,586.12	2,553.18	2,529.45	2,520.06
Total Gifted	144,923.29	140,173.52	139,770.76	138,191.31	136,802.19	135,033.45	133,468.01
Dual Enrollment	31,265.90	32,532.62	34,429.02	33,823.36	33,819.15	33,466.17	33,561.08
District Virtual	87,820.10	89,304.07	90,685.81	94,276.53	94,188.42	93,277.61	93,029.29
Instruction at District-Owned Facilities*	2,348,349.17	2,284,180.29	2,250,276.98	2,228,908.41	2,214,443.31	2,199,575.33	2,195,070.10
Scholarship Students							
Family Empowerment Scholarship (FES)	361,747.50	436,457.00	493,399.25	528,617.75	564,222.00	593,388.25	621,355.25
FES-Educational Options (EO)	256,057.50	295,518.25	320,439.50	327,332.50	334,835.75	339,006.00	346,185.25
FES-Unique Abilities (UA)	105,690.00	140,938.75	172,959.75	201,285.25	229,386.25	254,382.25	275,170.00

* This includes full-time equivalent instruction that occurs in any setting at district-owned facilities other than the superintendent's office.

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts School District PreK-12 Programs Difference from Prior Forecast by Program

	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	0.00	445.75	-447.37	-204.58	-231.72	-204.71	-148.09
4-8	0.00	476.00	-1,406.54	-1,583.88	-1,395.64	-1,389.71	-1,283.74
9-12	0.00	282.75	980.45	869.17	950.95	875.28	417.48
Total PK-12 Basic Non-ESE	0.00	1,204.50	-873.46	-919.29	-676.41	-719.14	-1,014.35
PK-3 ESE in Basic	0.00	1,974.50	3,657.26	4,009.92	4,483.41	4,430.74	4,432.71
4-8 ESE in Basic	0.00	438.00	1,664.70	1,672.44	1,732.22	2,195.06	2,637.80
9-12 ESE in Basic	0.00	188.00	894.84	692.31	533.93	326.87	-13.19
Total ESE Basic	0.00	2,600.50	6,216.80	6,374.67	6,749.56	6,952.67	7,057.32
Total PK-12 Basic	0.00	3,805.00	5,343.34	5,455.38	6,073.15	6,233.53	6,042.97
ESOL	0.00	0.00	-1,554.02	-1,493.08	-1,455.62	-1,397.72	-1,367.74
Exceptional Student Education							
ESE Support Level IV	0.00	62.75	554.27	546.00	571.23	587.38	587.55
ESE Support Level V	0.00	8.25	35.81	37.47	44.47	52.47	48.67
Total	0.00	71.00	590.08	583.47	615.70	639.85	636.22
Total ESE (ESE and ESE Basic)	0.00	2,671.50	6,806.88	6,958.14	7,365.26	7,592.52	7,693.54
Career Education	0.00	0.00	460.13	431.26	437.16	429.11	375.98
Total Group Two	0.00	71.00	-503.81	-478.35	-402.76	-328.76	-355.54
Total	0.00	3,876.00	4,839.53	4,977.03	5,670.39	5,904.77	5,687.43
<i>Districts excluding FES</i>	0.00	0.00	290.03	189.03	623.89	717.77	389.93
FES Total	0.00	3,876.00	4,549.50	4,788.00	5,046.50	5,187.00	5,297.50

2025-26 Total Comparison

Dist	District	Forecast		Change	Percent Change
		January 5, 2026 Conference	March 6, 2026 Conference	March 6, 2026	March 6, 2026
				Conference -	Conference -
				January 5, 2026 Conference	January 5, 2026 Conference
1	Alachua	31,978.98	32,024.98	46.00	0.1%
2	Baker	4,649.68	4,652.43	2.75	0.1%
3	Bay	28,286.02	28,303.27	17.25	0.1%
4	Bradford	3,208.72	3,212.47	3.75	0.1%
5	Brevard	80,625.92	80,736.92	111.00	0.1%
6	Broward	279,698.18	280,161.18	463.00	0.2%
7	Calhoun	1,980.90	1,980.90	0.00	0.0%
8	Charlotte	18,441.89	18,454.89	13.00	0.1%
9	Citrus	16,548.96	16,564.21	15.25	0.1%
10	Clay	40,875.83	40,904.58	28.75	0.1%
11	Collier	50,575.18	50,611.18	36.00	0.1%
12	Columbia	10,401.73	10,412.73	11.00	0.1%
13	Miami-Dade	384,202.52	384,970.02	767.50	0.2%
14	DeSoto	4,588.54	4,592.54	4.00	0.1%
15	Dixie	2,509.76	2,509.76	0.00	0.0%
16	Duval	152,671.37	152,852.87	181.50	0.1%
17	Escambia	41,185.19	41,226.19	41.00	0.1%
18	Flagler	15,326.24	15,342.74	16.50	0.1%
19	Franklin	1,117.79	1,117.79	0.00	0.0%
20	Gadsden	4,951.40	4,958.65	7.25	0.1%
21	Gilchrist	2,979.37	2,980.87	1.50	0.1%
22	Glades	1,920.78	1,920.78	0.00	0.0%
23	Gulf	1,797.96	1,798.21	0.25	0.0%
24	Hamilton	1,732.18	1,732.18	0.00	0.0%
25	Hardee	4,504.58	4,505.58	1.00	0.0%
26	Hendry	15,458.65	15,463.90	5.25	0.0%
27	Hernando	26,670.14	26,700.14	30.00	0.1%
28	Highlands	13,116.53	13,127.78	11.25	0.1%
29	Hillsborough	237,125.90	237,353.40	227.50	0.1%
30	Holmes	2,928.84	2,929.59	0.75	0.0%
31	Indian River	18,277.18	18,298.68	21.50	0.1%
32	Jackson	6,023.88	6,026.38	2.50	0.0%
33	Jefferson	1,122.52	1,124.52	2.00	0.2%
34	Lafayette	1,173.87	1,173.87	0.00	0.0%
35	Lake	53,560.50	53,632.25	71.75	0.1%
36	Lee	109,416.29	109,509.54	93.25	0.1%
37	Leon	34,515.51	34,555.76	40.25	0.1%
38	Levy	6,035.95	6,043.45	7.50	0.1%
39	Liberty	1,180.47	1,180.47	0.00	0.0%
40	Madison	2,186.94	2,187.19	0.25	0.0%
41	Manatee	57,668.96	57,717.21	48.25	0.1%
42	Marion	53,133.11	53,194.61	61.50	0.1%
43	Martin	18,379.16	18,402.66	23.50	0.1%
44	Monroe	9,099.88	9,109.13	9.25	0.1%
45	Nassau	13,928.66	13,943.16	14.50	0.1%
46	Okaloosa	33,071.97	33,100.22	28.25	0.1%
47	Okeechobee	6,330.39	6,335.64	5.25	0.1%
48	Orange	226,901.31	227,144.06	242.75	0.1%
49	Osceola	83,988.29	84,088.04	99.75	0.1%
50	Palm Beach	207,782.75	208,060.25	277.50	0.1%
51	Pasco	93,172.74	93,270.24	97.50	0.1%
52	Pinellas	97,100.76	97,224.01	123.25	0.1%
53	Polk	131,296.30	131,445.30	149.00	0.1%
54	Putnam	10,607.04	10,615.04	8.00	0.1%
55	St. Johns	56,055.62	56,107.87	52.25	0.1%
56	St. Lucie	54,549.14	54,634.89	85.75	0.2%
57	Santa Rosa	31,082.56	31,109.06	26.50	0.1%
58	Sarasota	48,816.41	48,854.91	38.50	0.1%
59	Seminole	70,933.87	71,030.62	96.75	0.1%
60	Sumter	10,526.20	10,530.45	4.25	0.0%
61	Suwannee	6,682.95	6,690.20	7.25	0.1%
62	Taylor	2,744.72	2,747.22	2.50	0.1%
63	Union	2,145.93	2,146.43	0.50	0.0%
64	Volusia	68,243.45	68,320.20	76.75	0.1%
65	Wakulla	5,396.63	5,399.63	3.00	0.1%
66	Walton	12,189.66	12,198.91	9.25	0.1%
67	Washington	3,383.22	3,385.72	2.50	0.1%
69	FAMU	526.32	526.32	0.00	0.0%
70	FAU PB	1,329.61	1,329.61	0.00	0.0%
72	FSU Broward	724.59	724.59	0.00	0.0%
73	FSU Leon	1,809.95	1,809.95	0.00	0.0%
74	UF	1,384.39	1,384.39	0.00	0.0%
75	FLVS	51,301.61	51,301.61	0.00	0.0%
76	FSU Bay	274.01	274.01	0.00	0.0%
77	TSC Charter Schools	331.61	331.61	0.00	0.0%
99	Florida	3,188,446.61	3,192,322.61	3,876.00	0.1%

2025-26 District Comparison

Dist	District	Forecast		Change	Percent Change
		January 5, 2026 Conference	March 6, 2026 Conference	March 6, 2026	March 6, 2026
				Conference -	Conference -
				January 5, 2026	January 5, 2026
				Conference	Conference
1	Alachua	26,599.23	26,599.23	0.00	0.0%
2	Baker	4,325.93	4,325.93	0.00	0.0%
3	Bay	26,519.52	26,519.52	0.00	0.0%
4	Bradford	2,638.22	2,638.22	0.00	0.0%
5	Brevard	68,677.42	68,677.42	0.00	0.0%
6	Broward	231,336.93	231,336.93	0.00	0.0%
7	Calhoun	1,922.40	1,922.40	0.00	0.0%
8	Charlotte	16,705.89	16,705.89	0.00	0.0%
9	Citrus	14,604.71	14,604.71	0.00	0.0%
10	Clay	37,740.08	37,740.08	0.00	0.0%
11	Collier	46,263.93	46,263.93	0.00	0.0%
12	Columbia	8,850.73	8,850.73	0.00	0.0%
13	Miami-Dade	312,074.52	312,074.52	0.00	0.0%
14	DeSoto	3,910.04	3,910.04	0.00	0.0%
15	Dixie	2,302.51	2,302.51	0.00	0.0%
16	Duval	127,121.87	127,121.87	0.00	0.0%
17	Escambia	34,887.19	34,887.19	0.00	0.0%
18	Flagler	13,156.49	13,156.49	0.00	0.0%
19	Franklin	1,087.79	1,087.79	0.00	0.0%
20	Gadsden	4,037.40	4,037.40	0.00	0.0%
21	Gilchrist	2,636.62	2,636.62	0.00	0.0%
22	Glades	1,786.53	1,786.53	0.00	0.0%
23	Gulf	1,770.71	1,770.71	0.00	0.0%
24	Hamilton	1,478.43	1,478.43	0.00	0.0%
25	Hardee	4,313.58	4,313.58	0.00	0.0%
26	Hendry	14,716.65	14,716.65	0.00	0.0%
27	Hernando	23,085.89	23,085.89	0.00	0.0%
28	Highlands	11,433.53	11,433.53	0.00	0.0%
29	Hillsborough	209,234.65	209,234.65	0.00	0.0%
30	Holmes	2,730.34	2,730.34	0.00	0.0%
31	Indian River	15,962.18	15,962.18	0.00	0.0%
32	Jackson	5,589.38	5,589.38	0.00	0.0%
33	Jefferson	687.77	687.77	0.00	0.0%
34	Lafayette	1,097.62	1,097.62	0.00	0.0%
35	Lake	45,582.50	45,582.50	0.00	0.0%
36	Lee	99,186.29	99,186.29	0.00	0.0%
37	Leon	30,454.76	30,454.76	0.00	0.0%
38	Levy	5,219.20	5,219.20	0.00	0.0%
39	Liberty	1,147.47	1,147.47	0.00	0.0%
40	Madison	1,940.19	1,940.19	0.00	0.0%
41	Manatee	52,309.21	52,309.21	0.00	0.0%
42	Marion	45,343.11	45,343.11	0.00	0.0%
43	Martin	17,364.41	17,364.41	0.00	0.0%
44	Monroe	8,248.88	8,248.88	0.00	0.0%
45	Nassau	12,130.66	12,130.66	0.00	0.0%
46	Okaloosa	30,010.22	30,010.22	0.00	0.0%
47	Okeechobee	5,753.64	5,753.64	0.00	0.0%
48	Orange	196,193.81	196,193.81	0.00	0.0%
49	Osceola	72,233.29	72,233.29	0.00	0.0%
50	Palm Beach	178,931.75	178,931.75	0.00	0.0%
51	Pasco	83,505.49	83,505.49	0.00	0.0%
52	Pinellas	80,362.76	80,362.76	0.00	0.0%
53	Polk	113,864.55	113,864.55	0.00	0.0%
54	Putnam	9,562.29	9,562.29	0.00	0.0%
55	St. Johns	50,213.37	50,213.37	0.00	0.0%
56	St. Lucie	47,527.39	47,527.39	0.00	0.0%
57	Santa Rosa	27,823.31	27,823.31	0.00	0.0%
58	Sarasota	44,125.66	44,125.66	0.00	0.0%
59	Seminole	60,001.87	60,001.87	0.00	0.0%
60	Sumter	10,176.20	10,176.20	0.00	0.0%
61	Suwannee	5,613.45	5,613.45	0.00	0.0%
62	Taylor	2,180.72	2,180.72	0.00	0.0%
63	Union	1,936.93	1,936.93	0.00	0.0%
64	Volusia	58,276.45	58,276.45	0.00	0.0%
65	Wakulla	5,034.63	5,034.63	0.00	0.0%
66	Walton	11,654.91	11,654.91	0.00	0.0%
67	Washington	2,987.47	2,987.47	0.00	0.0%
69	FAMU	526.32	526.32	0.00	0.0%
70	FAU PB	1,329.61	1,329.61	0.00	0.0%
72	FSU Broward	724.59	724.59	0.00	0.0%
73	FSU Leon	1,809.95	1,809.95	0.00	0.0%
74	UF	1,384.39	1,384.39	0.00	0.0%
75	FLVS	51,301.61	51,301.61	0.00	0.0%
76	FSU Bay	274.01	274.01	0.00	0.0%
77	TSC Charter Schools	331.61	331.61	0.00	0.0%
99	Florida	2,755,865.61	2,755,865.61	0.00	0.0%

2025-26 FES Comparison

Dist	District	Forecast		Change	Percent Change
		January 5, 2026 Conference	March 6, 2026 Conference	March 6, 2026 Conference - January 5, 2026 Conference	March 6, 2026 Conference - January 5, 2026 Conference
1	Alachua	5,379.75	5,425.75	46.00	0.9%
2	Baker	323.75	326.50	2.75	0.8%
3	Bay	1,766.50	1,783.75	17.25	1.0%
4	Bradford	570.50	574.25	3.75	0.7%
5	Brevard	11,948.50	12,059.50	111.00	0.9%
6	Broward	48,361.25	48,824.25	463.00	1.0%
7	Calhoun	58.50	58.50	0.00	0.0%
8	Charlotte	1,736.00	1,749.00	13.00	0.7%
9	Citrus	1,944.25	1,959.50	15.25	0.8%
10	Clay	3,135.75	3,164.50	28.75	0.9%
11	Collier	4,311.25	4,347.25	36.00	0.8%
12	Columbia	1,551.00	1,562.00	11.00	0.7%
13	Miami-Dade	72,128.00	72,895.50	767.50	1.1%
14	DeSoto	678.50	682.50	4.00	0.6%
15	Dixie	207.25	207.25	0.00	0.0%
16	Duval	25,549.50	25,731.00	181.50	0.7%
17	Escambia	6,298.00	6,339.00	41.00	0.7%
18	Flagler	2,169.75	2,186.25	16.50	0.8%
19	Franklin	30.00	30.00	0.00	0.0%
20	Gadsden	914.00	921.25	7.25	0.8%
21	Gilchrist	342.75	344.25	1.50	0.4%
22	Glades	134.25	134.25	0.00	0.0%
23	Gulf	27.25	27.50	0.25	0.9%
24	Hamilton	253.75	253.75	0.00	0.0%
25	Hardee	191.00	192.00	1.00	0.5%
26	Hendry	742.00	747.25	5.25	0.7%
27	Hernando	3,584.25	3,614.25	30.00	0.8%
28	Highlands	1,683.00	1,694.25	11.25	0.7%
29	Hillsborough	27,891.25	28,118.75	227.50	0.8%
30	Holmes	198.50	199.25	0.75	0.4%
31	Indian River	2,315.00	2,336.50	21.50	0.9%
32	Jackson	434.50	437.00	2.50	0.6%
33	Jefferson	434.75	436.75	2.00	0.5%
34	Lafayette	76.25	76.25	0.00	0.0%
35	Lake	7,978.00	8,049.75	71.75	0.9%
36	Lee	10,230.00	10,323.25	93.25	0.9%
37	Leon	4,060.75	4,101.00	40.25	1.0%
38	Levy	816.75	824.25	7.50	0.9%
39	Liberty	33.00	33.00	0.00	0.0%
40	Madison	246.75	247.00	0.25	0.1%
41	Manatee	5,359.75	5,408.00	48.25	0.9%
42	Marion	7,790.00	7,851.50	61.50	0.8%
43	Martin	1,014.75	1,038.25	23.50	2.3%
44	Monroe	851.00	860.25	9.25	1.1%
45	Nassau	1,798.00	1,812.50	14.50	0.8%
46	Okaloosa	3,061.75	3,090.00	28.25	0.9%
47	Okeechobee	576.75	582.00	5.25	0.9%
48	Orange	30,707.50	30,950.25	242.75	0.8%
49	Osceola	11,755.00	11,854.75	99.75	0.8%
50	Palm Beach	28,851.00	29,128.50	277.50	1.0%
51	Pasco	9,667.25	9,764.75	97.50	1.0%
52	Pinellas	16,738.00	16,861.25	123.25	0.7%
53	Polk	17,431.75	17,580.75	149.00	0.9%
54	Putnam	1,044.75	1,052.75	8.00	0.8%
55	St. Johns	5,842.25	5,894.50	52.25	0.9%
56	St. Lucie	7,021.75	7,107.50	85.75	1.2%
57	Santa Rosa	3,259.25	3,285.75	26.50	0.8%
58	Sarasota	4,690.75	4,729.25	38.50	0.8%
59	Seminole	10,932.00	11,028.75	96.75	0.9%
60	Sumter	350.00	354.25	4.25	1.2%
61	Suwannee	1,069.50	1,076.75	7.25	0.7%
62	Taylor	564.00	566.50	2.50	0.4%
63	Union	209.00	209.50	0.50	0.2%
64	Volusia	9,967.00	10,043.75	76.75	0.8%
65	Wakulla	362.00	365.00	3.00	0.8%
66	Walton	534.75	544.00	9.25	1.7%
67	Washington	395.75	398.25	2.50	0.6%
99	Florida	432,581.00	436,457.00	3,876.00	0.9%

2026-27 Total Comparison

		Forecast			Change	Percent Change
					March 6, 2026 Conference - January 5, 2026 Conference	March 6, 2026 Conference - January 5, 2026 Conference
Dist	District	January 5, 2026 Conference	March 6, 2026 Conference		January 5, 2026 Conference	January 5, 2026 Conference
1	Alachua	31,822.67	31,875.67		53.00	0.2%
2	Baker	4,563.04	4,567.79		4.75	0.1%
3	Bay	28,608.17	28,628.17		20.00	0.1%
4	Bradford	3,213.34	3,218.84		5.50	0.2%
5	Brevard	81,613.73	81,746.73		133.00	0.2%
6	Broward	278,905.04	278,395.90		-509.14	-0.2%
7	Calhoun	1,935.75	1,936.75		1.00	0.1%
8	Charlotte	18,584.60	18,600.85		16.25	0.1%
9	Citrus	16,565.86	16,583.61		17.75	0.1%
10	Clay	41,049.20	41,081.70		32.50	0.1%
11	Collier	50,643.99	51,248.38		604.39	1.2%
12	Columbia	10,335.49	10,347.74		12.25	0.1%
13	Miami-Dade	386,771.94	385,976.28		-795.66	-0.2%
14	DeSoto	4,528.39	4,533.39		5.00	0.1%
15	Dixie	2,516.72	2,543.97		27.25	1.1%
16	Duval	155,211.54	155,721.09		509.55	0.3%
17	Escambia	41,392.02	41,479.10		87.08	0.2%
18	Flagler	15,571.41	15,590.66		19.25	0.1%
19	Franklin	1,157.15	1,135.17		-21.98	-1.9%
20	Gadsden	5,027.02	5,034.77		7.75	0.2%
21	Gilchrist	3,002.49	2,978.49		-24.00	-0.8%
22	Glades	1,936.43	1,937.43		1.00	0.1%
23	Gulf	1,757.75	1,758.50		0.75	0.0%
24	Hamilton	1,754.19	1,769.24		15.05	0.9%
25	Hardee	4,317.93	4,320.43		2.50	0.1%
26	Hendry	15,472.17	15,529.59		57.42	0.4%
27	Hernando	26,902.79	26,938.29		35.50	0.1%
28	Highlands	13,067.35	13,066.60		-0.75	0.0%
29	Hillsborough	237,081.69	237,342.94		261.25	0.1%
30	Holmes	2,812.40	2,780.48		-31.92	-1.1%
31	Indian River	18,285.38	18,432.07		146.69	0.8%
32	Jackson	5,973.46	5,975.46		2.00	0.0%
33	Jefferson	1,155.90	1,159.40		3.50	0.3%
34	Lafayette	1,182.50	1,182.75		0.25	0.0%
35	Lake	54,250.14	54,333.39		83.25	0.2%
36	Lee	111,719.64	112,078.73		359.09	0.3%
37	Leon	34,674.71	34,723.71		49.00	0.1%
38	Levy	6,137.72	6,137.78		0.06	0.0%
39	Liberty	1,130.68	1,131.68		1.00	0.1%
40	Madison	2,112.50	2,114.75		2.25	0.1%
41	Manatee	59,477.17	59,533.92		56.75	0.1%
42	Marion	54,318.04	54,389.54		71.50	0.1%
43	Martin	18,430.84	18,505.64		74.80	0.4%
44	Monroe	9,116.23	9,127.73		11.50	0.1%
45	Nassau	13,990.45	13,958.53		-31.92	-0.2%
46	Okaloosa	32,966.95	32,991.39		24.44	0.1%
47	Okeechobee	6,250.86	6,257.61		6.75	0.1%
48	Orange	228,125.95	228,198.25		72.30	0.0%
49	Osceola	85,364.95	85,481.45		116.50	0.1%
50	Palm Beach	209,455.02	208,856.94		-598.08	-0.3%
51	Pasco	95,006.49	94,833.27		-173.22	-0.2%
52	Pinellas	95,677.16	95,815.41		138.25	0.1%
53	Polk	134,001.06	134,218.93		217.87	0.2%
54	Putnam	10,582.13	10,591.63		9.50	0.1%
55	St. Johns	57,774.27	58,138.33		364.06	0.6%
56	St. Lucie	56,107.79	56,157.24		49.45	0.1%
57	Santa Rosa	31,317.35	31,250.02		-67.33	-0.2%
58	Sarasota	49,086.72	49,131.22		44.50	0.1%
59	Seminole	70,442.52	70,843.91		401.39	0.6%
60	Sumter	11,104.05	11,165.69		61.64	0.6%
61	Suwannee	6,726.95	6,735.20		8.25	0.1%
62	Taylor	2,673.93	2,677.18		3.25	0.1%
63	Union	2,079.39	2,072.57		-6.82	-0.3%
64	Volusia	68,111.95	68,199.95		88.00	0.1%
65	Wakulla	5,423.33	5,447.31		23.98	0.4%
66	Walton	12,505.58	12,518.08		12.50	0.1%
67	Washington	3,372.28	3,375.03		2.75	0.1%
69	FAMU	526.32	526.32		0.00	0.0%
70	FAU PB	1,329.61	1,329.61		0.00	0.0%
72	FSU Broward	724.59	724.59		0.00	0.0%
73	FSU Leon	1,809.95	1,845.08		35.13	1.9%
74	UF	1,384.39	1,384.39		0.00	0.0%
75	FLVS	50,329.95	52,579.21		2,249.26	4.5%
76	FSU Bay	362.58	390.78		28.20	7.8%
77	TSC Charter Schools	388.63	388.63		0.00	0.0%
78	MDC Charter Schools		166.00		166.00	
79	PHSC Charter School		125.00		125.00	
80	UWF Charter School		60.00		60.00	
99	Florida	3,211,090.32	3,215,929.85		4,839.53	0.2%

2026-27 District Comparison

Dist	District	Forecast		Change	Percent Change
		January 5, 2026 Conference	March 6, 2026 Conference	March 6, 2026	March 6, 2026
				Conference - January 5, 2026 Conference	Conference - January 5, 2026 Conference
1	Alachua	25,734.42	25,734.42	0.00	0.0%
2	Baker	4,189.79	4,189.79	0.00	0.0%
3	Bay	26,578.67	26,578.67	0.00	0.0%
4	Bradford	2,571.59	2,571.59	0.00	0.0%
5	Brevard	67,950.23	67,950.23	0.00	0.0%
6	Broward	224,375.04	223,315.40	-1,059.64	-0.5%
7	Calhoun	1,867.00	1,867.00	0.00	0.0%
8	Charlotte	16,617.10	16,617.10	0.00	0.0%
9	Citrus	14,368.36	14,368.36	0.00	0.0%
10	Clay	37,470.95	37,470.95	0.00	0.0%
11	Collier	45,776.99	46,338.63	561.64	1.2%
12	Columbia	8,599.24	8,599.24	0.00	0.0%
13	Miami-Dade	305,196.19	303,506.53	-1,689.66	-0.6%
14	DeSoto	3,771.14	3,771.14	0.00	0.0%
15	Dixie	2,285.47	2,311.72	26.25	1.1%
16	Duval	126,614.29	126,925.09	310.80	0.2%
17	Escambia	34,382.77	34,424.60	41.83	0.1%
18	Flagler	13,117.91	13,117.91	0.00	0.0%
19	Franklin	1,120.15	1,097.92	-22.23	-2.0%
20	Gadsden	4,003.02	4,003.02	0.00	0.0%
21	Gilchrist	2,611.74	2,584.24	-27.50	-1.1%
22	Glades	1,784.68	1,784.68	0.00	0.0%
23	Gulf	1,725.00	1,725.00	0.00	0.0%
24	Hamilton	1,473.44	1,485.99	12.55	0.9%
25	Hardee	4,095.43	4,095.43	0.00	0.0%
26	Hendry	14,645.92	14,698.09	52.17	0.4%
27	Hernando	22,821.04	22,821.04	0.00	0.0%
28	Highlands	11,182.85	11,169.85	-13.00	-0.1%
29	Hillsborough	205,699.69	205,699.69	0.00	0.0%
30	Holmes	2,587.15	2,552.23	-34.92	-1.3%
31	Indian River	15,663.13	15,786.07	122.94	0.8%
32	Jackson	5,483.71	5,483.71	0.00	0.0%
33	Jefferson	669.40	669.40	0.00	0.0%
34	Lafayette	1,096.25	1,096.25	0.00	0.0%
35	Lake	45,175.89	45,175.89	0.00	0.0%
36	Lee	100,168.64	100,416.98	248.34	0.2%
37	Leon	30,032.96	30,032.96	0.00	0.0%
38	Levy	5,213.22	5,206.28	-6.94	-0.1%
39	Liberty	1,090.68	1,090.68	0.00	0.0%
40	Madison	1,835.75	1,835.75	0.00	0.0%
41	Manatee	53,355.42	53,355.42	0.00	0.0%
42	Marion	45,557.04	45,557.04	0.00	0.0%
43	Martin	17,180.84	17,225.39	44.55	0.3%
44	Monroe	8,145.73	8,145.73	0.00	0.0%
45	Nassau	11,958.45	11,909.78	-48.67	-0.4%
46	Okaloosa	29,465.20	29,456.39	-8.81	0.0%
47	Okeechobee	5,598.11	5,598.11	0.00	0.0%
48	Orange	193,660.95	193,456.00	-204.95	-0.1%
49	Osceola	72,119.95	72,119.95	0.00	0.0%
50	Palm Beach	176,832.77	175,905.69	-927.08	-0.5%
51	Pasco	83,945.24	83,655.77	-289.47	-0.3%
52	Pinellas	76,897.91	76,897.91	0.00	0.0%
53	Polk	114,241.56	114,282.68	41.12	0.0%
54	Putnam	9,412.13	9,412.13	0.00	0.0%
55	St. Johns	51,104.02	51,403.83	299.81	0.6%
56	St. Lucie	48,048.54	47,990.99	-57.55	-0.1%
57	Santa Rosa	27,637.60	27,539.02	-98.58	-0.4%
58	Sarasota	43,790.22	43,790.22	0.00	0.0%
59	Seminole	58,003.02	58,290.66	287.64	0.5%
60	Sumter	10,679.55	10,734.94	55.39	0.5%
61	Suwannee	5,530.20	5,530.20	0.00	0.0%
62	Taylor	2,052.43	2,052.43	0.00	0.0%
63	Union	1,845.39	1,836.32	-9.07	-0.5%
64	Volusia	56,890.20	56,890.20	0.00	0.0%
65	Wakulla	5,006.83	5,026.31	19.48	0.4%
66	Walton	11,848.33	11,848.33	0.00	0.0%
67	Washington	2,930.03	2,930.03	0.00	0.0%
		0.00			
69	FAMU	526.32	526.32	0.00	0.0%
70	FAU PB	1,329.61	1,329.61	0.00	0.0%
		0.00			
72	FSU Broward	724.59	724.59	0.00	0.0%
73	FSU Leon	1,809.95	1,845.08	35.13	1.9%
74	UF	1,384.39	1,384.39	0.00	0.0%
75	FLVS	50,329.95	52,579.21	2,249.26	4.5%
76	FSU Bay	362.58	390.78	28.20	7.8%
77	TSC Charter Schools	388.63	388.63	0.00	0.0%
78	MDC Charter Schools		166.00	166.00	
79	PHSC Charter School		125.00	125.00	
80	UWF Charter School		60.00	60.00	
99	Florida	2,722,240.57	2,722,530.60	290.03	0.0%

2026-27 FES Comparison

Dist	District	Forecast		Change	Percent Change
		January 5, 2026 Conference	March 6, 2026 Conference	March 6, 2026 Conference - January 5, 2026 Conference	March 6, 2026 Conference - January 5, 2026 Conference
1	Alachua	6,088.25	6,141.25	53.00	0.9%
2	Baker	373.25	378.00	4.75	1.3%
3	Bay	2,029.50	2,049.50	20.00	1.0%
4	Bradford	641.75	647.25	5.50	0.9%
5	Brevard	13,663.50	13,796.50	133.00	1.0%
6	Broward	54,530.00	55,080.50	550.50	1.0%
7	Calhoun	68.75	69.75	1.00	1.5%
8	Charlotte	1,967.50	1,983.75	16.25	0.8%
9	Citrus	2,197.50	2,215.25	17.75	0.8%
10	Clay	3,578.25	3,610.75	32.50	0.9%
11	Collier	4,867.00	4,909.75	42.75	0.9%
12	Columbia	1,736.25	1,748.50	12.25	0.7%
13	Miami-Dade	81,575.75	82,469.75	894.00	1.1%
14	DeSoto	757.25	762.25	5.00	0.7%
15	Dixie	231.25	232.25	1.00	0.4%
16	Duval	28,597.25	28,796.00	198.75	0.7%
17	Escambia	7,009.25	7,054.50	45.25	0.6%
18	Flagler	2,453.50	2,472.75	19.25	0.8%
19	Franklin	37.00	37.25	0.25	0.7%
20	Gadsden	1,024.00	1,031.75	7.75	0.8%
21	Gilchrist	390.75	394.25	3.50	0.9%
22	Glades	151.75	152.75	1.00	0.7%
23	Gulf	32.75	33.50	0.75	2.3%
24	Hamilton	280.75	283.25	2.50	0.9%
25	Hardee	222.50	225.00	2.50	1.1%
26	Hendry	826.25	831.50	5.25	0.6%
27	Hernando	4,081.75	4,117.25	35.50	0.9%
28	Highlands	1,884.50	1,896.75	12.25	0.7%
29	Hillsborough	31,382.00	31,643.25	261.25	0.8%
30	Holmes	225.25	228.25	3.00	1.3%
31	Indian River	2,622.25	2,646.00	23.75	0.9%
32	Jackson	489.75	491.75	2.00	0.4%
33	Jefferson	486.50	490.00	3.50	0.7%
34	Lafayette	86.25	86.50	0.25	0.3%
35	Lake	9,074.25	9,157.50	83.25	0.9%
36	Lee	11,551.00	11,661.75	110.75	1.0%
37	Leon	4,641.75	4,690.75	49.00	1.1%
38	Levy	924.50	931.50	7.00	0.8%
39	Liberty	40.00	41.00	1.00	2.5%
40	Madison	276.75	279.00	2.25	0.8%
41	Manatee	6,121.75	6,178.50	56.75	0.9%
42	Marion	8,761.00	8,832.50	71.50	0.8%
43	Martin	1,250.00	1,280.25	30.25	2.4%
44	Monroe	970.50	982.00	11.50	1.2%
45	Nassau	2,032.00	2,048.75	16.75	0.8%
46	Okaloosa	3,501.75	3,535.00	33.25	0.9%
47	Okeechobee	652.75	659.50	6.75	1.0%
48	Orange	34,465.00	34,742.25	277.25	0.8%
49	Osceola	13,245.00	13,361.50	116.50	0.9%
50	Palm Beach	32,622.25	32,951.25	329.00	1.0%
51	Pasco	11,061.25	11,177.50	116.25	1.1%
52	Pinellas	18,779.25	18,917.50	138.25	0.7%
53	Polk	19,759.50	19,936.25	176.75	0.9%
54	Putnam	1,170.00	1,179.50	9.50	0.8%
55	St. Johns	6,670.25	6,734.50	64.25	1.0%
56	St. Lucie	8,059.25	8,166.25	107.00	1.3%
57	Santa Rosa	3,679.75	3,711.00	31.25	0.8%
58	Sarasota	5,296.50	5,341.00	44.50	0.8%
59	Seminole	12,439.50	12,553.25	113.75	0.9%
60	Sumter	424.50	430.75	6.25	1.5%
61	Suwannee	1,196.75	1,205.00	8.25	0.7%
62	Taylor	621.50	624.75	3.25	0.5%
63	Union	234.00	236.25	2.25	1.0%
64	Volusia	11,221.75	11,309.75	88.00	0.8%
65	Wakulla	416.50	421.00	4.50	1.1%
66	Walton	657.25	669.75	12.50	1.9%
67	Washington	442.25	445.00	2.75	0.6%
99	Florida	488,849.75	493,399.25	4,549.50	0.9%

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, March 6, 2026

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2025-26 through FY2030-31

FTE
FY2025-26 Approp by Program

	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,524.38	8,575.20	6,882.71	2,539.37	3,347.54	1,594.56	910.51	69.01	29.62	514.66	31,987.56
2	Baker	1,279.16	1,461.55	742.98	300.21	354.15	228.72	12.70	15.44	7.25	286.10	4,688.26
3	Bay	6,351.39	8,138.55	6,027.94	2,038.03	2,127.54	1,222.49	1,320.99	780.40	123.33	566.93	28,697.59
4	Bradford	807.58	843.80	476.96	235.23	355.44	235.39	23.33	17.16	3.46	80.46	3,078.81
5	Brevard	17,800.50	21,692.20	15,916.96	6,480.99	9,086.73	6,169.51	1,985.26	732.50	151.11	1,560.36	81,576.12
6	Broward	54,521.38	75,917.58	61,599.59	19,833.19	22,733.45	16,856.84	24,268.53	2,151.34	654.15	6,085.62	284,621.67
7	Calhoun	467.57	524.01	412.93	202.20	154.96	120.37	13.79	30.86	1.58	87.81	2,016.08
8	Charlotte	3,809.76	4,878.17	4,273.10	1,312.56	1,726.28	1,069.75	553.35	164.12	43.30	402.71	18,233.10
9	Citrus	4,109.16	4,882.91	3,682.62	1,086.01	1,529.87	684.01	111.17	113.60	9.14	520.30	16,728.79
10	Clay	8,233.24	10,548.76	8,433.79	3,531.53	4,908.01	2,798.10	1,362.27	422.49	66.77	1,058.50	41,363.46
11	Collier	9,023.69	13,383.68	10,337.76	2,747.99	4,644.33	3,456.13	6,673.41	628.93	91.13	908.34	51,895.39
12	Columbia	2,692.48	3,266.15	1,733.47	733.37	744.61	532.13	71.25	66.80	5.70	470.42	10,316.38
13	Miami-Dade	65,995.38	91,793.36	80,258.24	30,074.08	39,595.28	27,379.30	49,923.48	3,231.92	393.31	8,121.15	396,765.50
14	DeSoto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	368.32	2.50	4.74	136.31	4,616.23
15	Dixie	509.29	650.15	328.83	210.30	160.34	94.17	19.63	10.40	-	81.19	2,064.30
16	Duval	36,447.28	42,002.92	29,489.03	10,449.72	14,352.15	9,817.25	8,729.46	1,174.81	205.47	2,064.60	154,732.69
17	Escambia	10,467.78	11,779.76	7,855.26	2,709.21	3,560.64	2,842.83	852.52	160.72	83.36	1,187.15	41,499.23
18	Flagler	3,236.99	4,491.15	3,234.24	913.99	1,213.56	1,012.02	490.83	117.58	34.22	460.37	15,204.95
19	Franklin	298.37	334.52	198.99	90.75	133.22	71.06	30.97	13.19	3.05	36.22	1,210.34
20	Gadsden	1,499.88	1,521.64	1,124.66	276.66	313.96	232.06	34.50	25.30	7.42	80.91	5,116.99
21	Gilchrist	625.10	858.14	587.09	259.05	290.18	167.58	62.51	72.70	5.30	104.52	3,032.17
22	Glades	490.67	676.65	294.60	155.45	174.46	68.74	80.52	7.88	3.36	14.36	1,966.69
23	Gulf	416.84	550.62	411.73	150.00	186.78	128.82	17.94	32.09	4.59	34.04	1,933.45
24	Hamilton	407.94	511.85	331.79	72.54	72.04	73.29	83.48	19.17	3.31	57.81	1,633.22
25	Hardee	994.44	1,397.78	916.22	240.68	275.92	218.05	236.66	15.14	3.26	130.25	4,428.40
26	Hendry	2,717.38	4,114.53	3,390.50	496.70	851.55	665.91	866.75	37.50	16.35	617.64	13,774.81
27	Hernando	5,855.67	7,881.60	5,568.88	1,803.04	2,078.43	1,467.79	608.23	307.84	69.27	715.59	26,356.34
28	Highlands	2,971.81	3,813.90	2,592.37	901.98	1,168.06	785.45	458.29	40.16	16.30	402.42	13,150.74
29	Hillsborough	49,030.46	65,010.67	50,798.52	13,818.52	20,536.21	10,283.43	19,923.71	2,262.27	397.79	5,749.87	237,811.45
30	Holmes	735.11	886.35	608.40	178.49	209.06	155.98	1.39	6.34	1.14	90.40	2,872.66
31	Indian River	4,002.58	5,033.18	3,828.41	1,152.81	1,651.62	1,069.52	691.78	218.97	32.71	364.11	18,045.69
32	Jackson	1,544.84	1,769.90	1,103.57	476.90	458.91	210.91	44.15	83.79	5.89	209.35	5,908.21
33	Jefferson	267.79	327.94	243.46	73.92	101.04	58.53	40.59	2.05	1.50	-	1,116.82
34	Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,213.83
35	Lake	12,454.15	15,721.62	10,432.83	3,585.01	4,383.12	3,207.74	2,007.32	346.99	51.85	1,342.83	53,533.46
36	Lee	21,951.84	30,424.90	23,385.39	4,832.22	6,630.02	5,696.03	14,916.27	1,389.32	157.37	2,342.07	111,725.43
37	Leon	8,259.48	10,224.16	7,108.77	3,001.33	3,143.87	1,884.52	581.27	151.15	30.98	542.80	34,928.33
38	Levy	1,378.66	1,826.02	908.32	506.99	597.05	376.38	142.64	33.11	2.52	190.21	5,961.90
39	Liberty	276.77	365.15	205.82	129.19	91.23	49.56	12.96	17.99	10.87	51.37	1,210.91
40	Madison	581.38	705.72	411.73	178.93	169.88	119.87	14.85	5.43	-	78.84	2,266.63
41	Manatee	12,409.07	16,546.82	12,025.66	4,089.59	4,938.38	3,371.07	4,617.71	215.22	109.33	1,240.08	59,562.93
42	Marion	12,109.29	15,246.84	10,793.13	3,487.25	4,277.45	3,191.89	2,196.29	768.45	77.26	1,476.55	53,624.40
43	Martin	3,888.33	5,418.42	4,666.12	1,530.19	1,846.89	825.01	1,289.31	47.69	146.41	542.79	20,201.16
44	Monroe	1,699.94	2,190.35	1,598.81	649.70	904.27	595.30	1,264.61	62.54	10.81	223.36	9,199.69
45	Nassau	3,404.00	4,317.79	2,751.01	861.12	1,054.52	734.82	106.44	107.82	9.39	513.28	13,860.19
46	Okaloosa	7,682.89	9,629.75	6,938.93	2,309.62	2,793.05	1,914.37	1,368.53	216.03	89.36	681.15	33,623.68
47	Okeechobee	1,353.50	1,450.05	1,058.32	489.25	847.34	509.85	352.23	3.77	2.92	195.09	6,262.32
48	Orange	46,956.87	62,825.49	49,281.12	9,843.49	16,873.92	12,428.54	23,354.86	4,596.43	582.24	4,218.32	230,961.28
49	Osceola	16,105.04	23,949.66	18,542.48	3,877.69	5,564.28	4,412.64	9,717.84	866.68	170.85	1,748.04	84,955.20
50	Palm Beach	39,335.91	54,111.11	47,906.87	15,213.62	18,905.03	10,499.43	23,477.02	1,052.01	494.79	4,325.13	215,320.92
51	Pasco	20,803.14	26,790.20	20,889.98	5,306.67	8,491.44	4,583.26	3,445.95	1,353.41	206.00	2,031.31	93,901.36
52	Pinellas	20,287.01	25,888.58	22,631.39	7,600.68	10,464.84	4,565.55	3,590.53	1,078.43	194.45	2,584.78	98,886.24
53	Polk	27,725.81	35,300.24	26,580.60	8,491.63	11,259.06	8,600.65	9,145.22	508.53	752.27	3,165.74	131,529.75
54	Putnam	2,524.14	2,795.06	1,628.87	808.05	1,092.03	841.67	380.48	15.86	7.30	327.68	10,421.14
55	St. Johns	12,540.03	16,288.38	11,378.23	3,540.27	6,471.39	4,390.05	918.75	626.30	168.24	1,068.38	57,390.02
56	St. Lucie	12,198.86	15,891.80	12,270.24	3,593.21	3,825.30	2,669.11	4,085.28	106.99	26.06	1,232.66	55,899.51
57	Santa Rosa	7,178.78	9,378.52	7,013.28	1,843.54	2,566.09	1,769.36	300.90	627.19	60.46	580.00	31,318.12
58	Sarasota	9,761.35	12,530.58	9,525.28	3,237.25	5,376.27	3,826.88	3,010.46	862.72	104.95	923.84	49,159.58
59	Seminole	15,470.51	19,142.08	14,444.99	4,976.79	7,596.03	5,901.21	2,372.77	412.92	79.24	1,594.42	71,990.96
60	Sumter	2,483.34	3,125.84	1,785.12	830.26	1,021.90	696.59	325.66	81.19	13.68	354.94	10,718.52
61	Suwannee	1,615.64	2,016.34	1,350.07	410.36	538.93	385.07	203.50	3.45	3.84	201.63	6,728.83
62	Taylor	804.96	813.63	497.43	201.85	211.85	121.09	-	13.49	1.41	48.59	2,714.30
63	Union	584.41	739.47	296.78	146.11	241.25	128.09	-	8.68	2.28	102.84	2,249.91
64	Volusia	15,002.31	18,452.04	12,976.04	4,885.85	6,768.83	4,763.26	1,990.42	1,039.00	53.05	2,078.94	68,009.74
65	Wakulla	1,262.67	1,539.95	1,006.07	577.02	475.35	288.69	15.44	46.33	5.22	147.83	5,364.57
66	Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	640.43	21.55	8.22	290.31	13,138.57
67	Washington	938.01	1,010.82	589.04	239.40	272.89	209.83	9.80	51.56	10.63	92.67	3,424.65
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	344.81	160.31	-	76.00	93.5						

FTE
FY2025-26 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	378.68	2,455.23	2,495.38	2,478.36	2,651.05	2,572.36	2,457.58	2,526.78	2,324.34	2,419.94	2,557.59	2,344.28	2,220.98	2,105.01	31,987.56
2	Baker	37.88	425.44	376.08	363.86	394.74	373.33	336.59	374.96	342.73	394.38	356.51	299.29	309.28	303.19	4,688.26
3	Bay	318.26	2,267.20	2,254.22	2,204.10	2,391.47	2,194.99	2,154.97	2,356.02	2,125.32	2,144.02	2,201.54	2,105.67	2,015.91	1,963.90	28,697.59
4	Bradford	17.06	291.09	263.68	244.58	248.45	233.84	270.21	237.39	251.41	225.25	234.28	212.82	193.46	155.29	3,078.81
5	Broward	1,070.07	5,734.76	6,079.52	6,147.25	6,485.67	6,392.49	6,387.02	6,306.55	6,361.13	6,303.64	6,599.49	6,589.83	5,871.47	5,247.23	81,576.12
6	Broward	5,651.89	19,655.85	20,491.08	20,757.15	21,618.65	21,512.11	21,051.71	21,548.57	20,844.81	21,633.88	22,279.58	22,041.56	21,691.64	23,843.19	284,621.67
7	Calhoun	37.00	174.05	150.71	162.80	166.32	135.17	138.54	139.84	156.35	134.94	136.64	165.88	163.16	164.68	2,016.08
8	Charlotte	177.34	1,297.85	1,275.51	1,275.52	1,432.57	1,359.66	1,342.21	1,390.16	1,332.27	1,452.71	1,466.21	1,480.70	1,410.34	1,540.05	18,233.10
9	Citrus	154.84	1,233.71	1,203.03	1,277.66	1,396.73	1,350.44	1,299.43	1,345.58	1,217.58	1,271.03	1,307.02	1,328.21	1,167.95	1,175.58	16,728.79
10	Clay	560.31	2,756.19	2,997.14	3,019.97	3,205.45	3,164.48	3,284.37	3,238.82	3,237.10	3,234.12	3,281.03	3,261.24	3,169.18	2,954.06	41,363.46
11	Collier	480.57	3,554.75	3,757.77	3,882.11	3,976.31	4,060.59	4,006.99	4,045.36	4,011.39	4,123.84	4,258.21	3,979.01	4,162.28	3,596.21	51,895.39
12	Columbia	116.60	857.93	824.81	821.30	877.93	876.97	836.05	784.35	820.60	735.04	718.48	731.52	692.18	622.62	10,316.38
13	Miami-Dade	6,591.43	27,578.90	28,653.95	28,013.77	30,905.43	29,800.41	29,394.35	30,216.59	29,228.75	30,191.89	32,262.85	31,367.74	31,273.60	31,285.84	396,765.50
14	DeSoto	48.25	363.68	365.11	348.43	424.92	355.47	359.54	391.62	318.49	343.28	466.01	357.31	261.89	212.23	4,616.23
15	Dixie	63.52	188.10	171.04	157.41	155.05	173.64	159.70	174.02	154.63	156.82	134.74	139.15	131.83	104.65	2,064.30
16	Duval	1,638.26	12,131.17	12,409.62	12,169.25	13,389.28	12,710.76	11,705.64	12,182.34	11,687.97	11,445.68	12,236.38	11,866.91	10,279.34	8,880.09	154,732.69
17	Escambia	394.75	3,241.44	3,281.19	3,228.10	3,528.26	3,312.69	3,188.11	3,120.59	2,945.45	3,102.11	3,389.65	3,262.14	2,965.89	2,538.86	41,499.23
18	Flagler	132.27	1,024.73	1,058.54	1,138.22	1,082.46	1,153.15	1,229.16	1,184.41	1,179.97	1,171.45	1,213.88	1,259.29	1,182.30	1,195.12	15,204.95
19	Franklin	11.70	94.34	95.30	107.27	106.29	92.52	101.30	106.04	99.91	82.17	97.38	90.91	60.92	64.29	1,210.34
20	Gadsden	48.38	423.23	429.16	433.75	481.33	412.37	364.26	366.36	358.73	342.62	378.62	346.25	355.00	376.93	5,116.99
21	Gilchrist	23.07	228.89	237.71	220.30	253.20	241.18	245.43	227.86	248.45	224.09	264.35	233.15	205.15	179.34	3,032.17
22	Glades	19.26	194.38	154.81	161.54	175.20	160.51	169.69	197.45	159.85	187.93	188.63	112.53	85.23	99.68	1,966.69
23	Gulf	22.45	157.78	138.39	126.56	142.38	148.03	144.57	169.26	144.60	152.87	163.05	154.32	121.87	147.32	1,933.45
24	Hamilton	9.42	129.02	139.01	135.84	137.66	124.17	104.43	144.47	93.65	138.44	139.24	130.82	117.93	89.12	1,633.22
25	Hardee	44.83	370.29	319.35	319.86	345.69	356.72	360.68	383.42	307.44	320.57	314.89	361.44	331.55	291.67	4,428.40
26	Hendry	66.66	826.22	894.09	950.22	973.63	987.44	923.99	1,009.31	1,097.37	1,220.73	1,192.99	1,227.71	1,260.67	1,143.78	13,774.81
27	Hernando	407.20	1,976.65	1,852.90	1,874.97	2,036.30	2,102.96	2,073.66	1,954.59	2,086.01	2,036.08	2,110.77	2,046.98	2,004.98	1,792.29	26,356.34
28	Hillsborough	121.47	992.14	1,022.80	982.92	1,030.74	1,017.73	1,025.99	1,061.36	1,003.00	1,014.51	1,096.05	915.68	919.83	946.52	13,150.74
29	Highland	2,325.65	17,251.07	17,621.62	17,953.48	19,242.16	18,060.23	18,180.04	19,163.84	17,940.55	18,748.87	19,537.40	18,167.26	17,140.69	15,932.59	237,811.45
30	Holmes	21.69	221.79	215.63	231.45	225.99	224.45	224.81	236.02	209.01	204.22	217.22	208.88	217.32	214.18	2,872.66
31	Indian River	220.17	1,294.57	1,385.60	1,399.37	1,374.78	1,451.94	1,417.30	1,406.28	1,288.43	1,369.44	1,474.77	1,308.43	1,328.40	1,326.21	18,045.69
32	Jackson	52.40	523.43	505.23	511.20	487.12	497.76	477.77	473.82	408.07	423.85	439.91	384.82	343.59	379.24	5,908.21
33	Jefferson	11.38	84.98	92.41	98.49	75.40	84.26	98.75	74.50	85.28	104.39	67.67	88.16	71.16	79.99	1,116.82
34	Lafayette	23.22	104.17	82.88	92.70	106.13	92.31	76.43	90.19	84.06	98.09	87.34	89.76	98.08	78.47	1,213.83
35	Lake	591.67	3,937.92	4,036.53	4,150.12	4,385.00	4,313.78	4,146.87	4,197.29	4,260.72	4,046.67	4,172.97	3,965.28	3,888.87	3,439.77	53,533.46
36	Lee	1,011.87	7,967.14	8,445.41	8,303.24	9,346.35	8,736.38	9,928.73	9,266.32	8,146.11	8,540.39	8,782.64	8,490.31	8,403.41	8,717.13	111,725.43
37	Leon	585.70	2,568.80	2,786.98	2,712.15	2,924.38	2,895.54	2,735.18	2,712.49	2,710.65	2,583.57	2,769.00	2,417.44	2,427.57	2,098.88	34,928.33
38	Levy	64.61	462.75	500.57	473.46	493.16	486.28	490.64	507.28	512.80	480.70	391.86	387.24	371.36	339.19	5,961.90
39	Liberty	22.47	135.64	102.90	80.26	86.24	100.75	86.27	95.50	96.68	90.99	77.46	95.05	77.01	63.69	1,210.91
40	Madison	20.95	229.82	176.18	162.85	175.60	183.28	175.78	161.03	186.62	174.37	177.62	161.01	139.87	141.65	2,266.63
41	Manatee	716.81	4,190.69	4,466.46	4,564.17	5,071.99	4,608.93	4,536.84	4,756.70	4,598.44	4,628.84	4,568.04	4,445.02	4,264.26	4,142.74	59,562.93
42	Marion	528.27	3,803.83	3,998.22	3,969.78	4,831.36	4,190.58	3,944.86	4,273.27	4,088.20	3,991.38	4,332.93	3,979.47	3,930.34	3,761.91	53,624.40
43	Martin	261.53	1,399.65	1,502.61	1,395.49	1,635.89	1,521.85	1,527.92	1,694.59	1,409.63	1,570.23	1,781.44	1,697.07	1,523.91	1,279.35	20,201.16
44	Monroe	125.67	709.44	683.39	703.13	712.50	653.01	688.53	748.90	692.44	762.10	729.49	715.91	666.65	608.53	9,199.69
45	Nassau	171.12	1,059.16	1,027.73	1,037.15	1,051.29	1,151.43	1,067.00	1,045.64	1,101.52	1,094.06	1,086.89	1,002.10	1,002.03	963.07	13,860.19
46	Okaloosa	382.23	2,466.63	2,497.30	2,563.93	2,863.14	2,590.89	2,553.70	2,745.31	2,491.69	2,588.04	2,984.62	2,644.26	2,308.65	1,943.29	33,623.68
47	Okeechobee	45.86	479.41	479.33	511.24	568.55	489.92	489.71	510.79	448.85	442.94	524.84	468.93	424.31	377.64	6,262.32
48	Orange	2,207.76	16,288.51	16,908.23	17,074.12	18,379.24	17,704.90	17,702.10	18,189.23	17,390.72	17,807.91	18,759.90	17,450.47	17,458.01	17,640.18	230,961.28
49	Osceola	901.82	5,914.27	6,060.23	6,098.54	6,378.69	6,449.12	6,515.17	6,798.11	6,532.04	6,934.68	6,894.22	6,779.30	6,540.16	6,158.85	84,955.20
50	Palm Beach	2,671.21	15,042.28	15,697.66	16,188.48	17,124.59	16,354.58	16,087.28	16,560.09	15,878.70	16,033.14	17,631.13	16,844.01	16,608.06	16,599.71	215,320.92
51	Pasco	1,011.68	6,346.15	6,655.84	6,878.51	7,413.96	7,348.81	7,320.31	7,574.88	7,522.35	7,273.89	7,850.48	7,139.42	6,947.78	6,617.30	93,901.36
52	Pinellas	1,455.87	6,768.84	7,094.76	7,206.66	7,622.94	7,665.03	7,642.55	7,750.85	7,394.58	7,457.72	7,824.10	7,630.06	7,716.09	7,656.19	98,886.24
53	Polk	1,610.42	9,874.04	9,750.86	9,616.70	10,853.95	10,025.18	10,123.84	10,367.56	9,244.69	10,064.05	11,187.59	10,277.00	9,371.30	9,162.57	131,529.75
54	Putnam	125.42	883.50	821.85	824.56	954.05	819.82	789.68	834.01	845.61	709.67	798.43	742.74	675.89	595.91	10,421.14
55	St. Johns	644.20	3,706.50	3,972.29	4,200.97	4,314.28	4,637.73	4,614.55	4,673.53	4,581.72	4,836.12	4,737.00	4,464.98	4,305.89	3,700.26	57,390.02
56	St. Lucie	747.23	4,000.52	4,082.06	4,264.71	4,700.04	4,158.86	4,110.19	4,332.61	4,109.22	4,428.69	4,727.99	4,239.92	4,247.26	3,750.21	55,899.51
57	Santa Rosa	341.90	2,201.92	2,313.98	2,267.92	2,407.58	2,431.77	2,421.38	2,392.27	2,438.88	2,544.93	2,585.68	2,456.04	2,306.36	2,207.51	31,318.12
58	Sarasota	567.15	3,217.71	3,576.69	3,662.57	3,833.31	3,687.19	3,705.43	4,043.41	3,846.67	3,937.32	4,032.70	3,881.11	3,705.69	3,462.63	49,159.58
59	Seminole	862.26	5,087.74	5,119.32	5,111.75	5,469.63	5,486.61	5,376.44	5,926.27	5,635.87	5,284.17	6,346.85	6,103.19	5,591.92	4,588.94	71,990.96
60	Sumter	118.02	754.24	909.15	845.43	905.01	825.78	855.84	880.90	832.36	821.51	739.77	691.86	648.60	170.82	10,718.52
61	Suwannee	69.97	519.86	481.76												

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,351.72	8,472.35	6,991.58	2,587.82	3,446.99	1,700.15	866.20	58.96	29.06	520.15	32,024.98
2	Baker	1,162.86	1,448.71	789.00	317.20	357.32	238.76	11.81	21.43	10.18	295.16	4,652.43
3	Bay	6,167.52	8,072.32	5,795.05	2,075.63	2,076.76	1,273.57	1,252.43	793.54	151.52	644.93	28,303.27
4	Bradford	834.66	911.64	501.00	260.92	342.68	233.74	24.08	21.84	4.60	77.31	3,212.47
5	Brevard	17,290.71	21,521.31	15,491.89	6,706.92	9,054.46	6,108.84	2,102.09	781.50	162.14	1,517.06	80,736.92
6	Broward	52,022.59	73,355.89	59,951.68	21,946.95	24,124.58	17,288.39	22,678.87	2,195.86	574.60	6,021.77	280,161.18
7	Calhoun	452.46	541.91	398.37	175.23	166.94	112.79	12.81	37.38	1.24	81.77	1,980.90
8	Charlotte	3,702.06	4,955.15	4,420.59	1,437.19	1,763.91	1,114.15	568.79	142.19	37.01	313.85	18,454.89
9	Citrus	3,944.44	4,824.29	3,660.86	1,198.34	1,534.25	674.83	95.26	144.56	11.47	475.91	16,564.21
10	Clay	8,162.79	10,647.79	8,410.92	3,501.07	4,505.02	2,848.30	1,226.19	446.94	84.61	1,070.95	40,904.58
11	Collier	8,724.95	13,498.84	10,075.15	2,734.43	4,567.97	3,522.42	5,751.11	732.83	125.89	877.59	50,611.18
12	Columbia	2,667.35	3,312.01	1,833.64	723.16	728.35	534.97	95.89	54.25	1.55	461.56	10,412.73
13	Miami-Dade	61,949.96	89,026.90	77,506.88	31,842.62	40,150.40	27,841.98	45,191.49	3,350.20	408.71	7,700.88	384,970.02
14	DeSoto	970.42	1,362.28	959.13	319.45	277.43	216.49	344.28	4.20	4.06	134.80	4,592.54
15	Dixie	621.28	1,024.36	341.70	186.38	152.38	79.92	20.87	14.01	1.16	67.70	2,509.76
16	Duval	35,674.56	41,413.39	29,016.07	10,554.74	14,264.83	9,945.10	8,696.83	1,376.75	189.06	1,721.54	152,852.87
17	Escambia	10,261.83	11,884.81	7,695.06	2,853.29	3,484.31	2,779.14	757.40	198.49	79.88	1,231.98	41,226.19
18	Flagler	3,276.63	4,444.46	3,207.76	931.87	1,329.06	1,067.63	488.71	123.07	36.55	437.00	15,342.74
19	Franklin	275.67	291.52	157.08	112.35	135.52	70.01	14.47	12.89	3.21	45.07	1,117.79
20	Gadsden	1,472.03	1,505.28	996.85	288.84	340.59	210.79	14.32	40.81	12.95	76.19	4,958.65
21	Gilchrist	646.45	821.59	545.40	240.05	283.58	173.74	71.66	67.06	7.14	124.20	2,980.87
22	Glades	472.76	638.01	277.99	136.18	201.95	82.24	73.90	13.19	3.00	21.56	1,920.78
23	Gulf	352.71	494.70	367.11	167.23	189.04	134.98	19.46	33.18	3.23	36.57	1,798.21
24	Hamilton	448.34	530.36	368.50	85.21	95.44	65.18	63.54	13.64	1.86	60.11	1,732.18
25	Hardee	980.50	1,429.72	926.90	279.74	297.23	194.84	199.32	18.06	4.92	174.35	4,505.58
26	Hendry	3,060.59	4,617.47	3,700.30	654.52	1,097.24	817.70	841.58	42.13	15.34	617.03	15,463.90
27	Hernando	5,776.73	8,034.48	5,596.88	1,965.15	2,093.02	1,500.89	660.09	323.44	66.01	683.49	26,700.14
28	Highlands	2,945.25	3,886.46	2,532.57	952.34	1,185.13	806.41	378.70	52.82	9.62	378.48	13,127.78
29	Hillsborough	49,416.92	64,744.38	50,029.22	14,326.03	20,813.52	11,108.76	18,681.53	2,174.01	402.63	5,656.40	237,353.40
30	Holmes	699.58	936.79	614.91	193.52	237.03	157.46	2.86	2.84	1.09	83.51	2,929.59
31	Indian River	3,979.42	5,071.13	3,765.85	1,255.75	1,669.33	1,205.35	668.50	245.91	37.79	399.65	18,298.68
32	Jackson	1,491.42	1,829.34	1,095.07	524.81	488.93	235.41	76.91	80.14	7.27	197.08	6,026.38
33	Jefferson	268.05	328.65	205.19	92.02	102.15	77.19	21.77	4.08	1.00	24.42	1,124.52
34	Lafayette	261.68	336.89	193.90	109.42	97.39	80.05	21.73	2.00	-	70.81	1,173.87
35	Lake	12,316.92	15,619.77	10,436.99	3,706.31	4,617.26	3,283.70	1,919.19	333.30	42.21	1,356.60	53,632.25
36	Lee	21,504.99	29,985.25	23,260.16	4,818.57	6,685.53	5,510.13	13,309.49	1,810.79	197.68	2,426.95	109,509.54
37	Leon	8,122.27	9,904.13	7,008.47	2,920.15	3,137.19	1,941.56	869.12	133.57	18.58	500.72	34,555.76
38	Levy	1,384.04	1,794.56	933.71	559.93	602.16	407.40	133.63	42.13	7.19	178.70	6,043.45
39	Liberty	233.29	349.54	205.86	126.58	97.03	53.58	9.73	42.10	10.38	52.38	1,180.47
40	Madison	522.74	678.56	439.44	163.17	177.25	97.55	2.70	9.27	1.00	95.51	2,187.19
41	Manatee	11,518.00	15,993.77	11,512.28	4,230.09	4,951.91	3,261.77	4,717.36	191.18	108.97	1,231.88	57,717.21
42	Marion	11,680.45	15,355.77	10,837.50	3,631.48	4,260.37	3,220.08	1,794.80	829.52	99.88	1,484.76	53,194.61
43	Martin	3,214.36	4,697.61	4,307.24	1,552.84	1,889.26	826.37	1,120.80	79.46	103.21	611.51	18,402.66
44	Monroe	1,680.70	2,193.47	1,556.33	732.85	923.14	597.57	1,119.22	64.34	15.71	225.80	9,109.13
45	Nassau	3,331.91	4,301.02	2,803.78	924.93	1,126.60	756.97	82.00	123.94	11.69	480.32	13,943.16
46	Okaloosa	7,513.49	9,605.23	6,765.55	2,339.71	2,708.57	1,892.29	1,178.87	275.48	102.47	718.56	33,100.22
47	Okeechobee	1,363.05	1,495.02	1,035.81	504.80	834.69	347.91	347.91	2.79	3.41	183.28	6,335.64
48	Orange	44,865.59	61,865.61	48,888.39	10,223.26	17,186.16	12,527.93	21,887.52	5,204.73	647.10	3,847.77	227,144.06
49	Osceola	15,574.36	23,886.37	18,512.04	4,210.00	5,652.66	4,430.99	9,001.15	890.58	153.74	1,776.15	84,088.04
50	Palm Beach	36,805.93	53,241.13	45,512.63	16,106.47	18,866.21	10,702.80	21,157.30	1,087.31	518.24	4,062.23	208,060.25
51	Pasco	20,502.69	26,257.80	20,232.76	5,495.40	8,638.98	5,063.34	3,193.57	1,858.97	229.49	1,797.24	93,270.24
52	Pinellas	19,499.72	25,534.40	21,792.67	7,603.96	10,290.83	4,865.11	3,499.71	1,192.64	190.24	2,754.73	97,224.01
53	Polk	27,480.81	35,481.87	26,240.91	8,528.96	11,279.49	8,682.69	8,776.24	785.98	979.29	3,209.06	131,445.30
54	Putnam	2,487.47	2,982.35	1,648.41	826.68	1,064.47	896.82	366.34	12.68	5.94	323.88	10,615.04
55	St. Johns	11,930.14	16,083.82	11,050.10	3,679.97	6,326.49	4,292.22	819.52	703.60	177.60	1,044.35	56,107.87
56	St. Lucie	11,476.16	15,560.49	11,657.35	4,058.48	3,880.83	2,874.25	3,697.75	116.40	25.75	1,287.43	54,634.89
57	Santa Rosa	6,897.80	9,526.88	6,920.50	1,889.95	2,503.59	1,799.94	285.73	664.50	67.53	552.64	31,109.06
58	Sarasota	9,195.94	12,568.95	10,409.03	3,443.94	5,342.51	2,970.07	3,048.12	807.35	132.68	936.32	48,854.91
59	Seminole	15,062.60	18,920.89	14,288.62	5,183.45	7,570.99	5,858.94	2,143.86	384.28	74.78	1,542.21	71,030.62
60	Sumter	2,299.07	3,009.01	1,725.87	896.41	1,075.18	668.92	355.85	114.57	17.89	367.68	10,530.45
61	Suwannee	1,549.99	2,051.16	1,382.88	422.37	527.74	371.27	176.63	2.04	1.00	205.12	6,690.20
62	Taylor	793.51	830.99	499.14	204.84	210.75	134.09	1.28	12.19	2.46	57.97	2,747.22
63	Union	519.94	707.24	279.61	159.42	253.84	114.25	-	6.42	1.47	104.24	2,146.43
64	Volusia	14,910.62	18,648.07	13,040.46	4,924.20	6,872.47	4,918.34	1,874.00	962.22	43.88	2,125.94	68,320.20
65	Wakulla	1,242.99	1,537.64	971.92	576.53	502.92	319.50	21.99	57.85	6.29	162.00	5,399.63
66	Walton	2,433.29	3,590.70	2,424.27	1,015.63	1,139.45	698.38	536.77	20.34	9.12	330.96	12,198.91
67	Washington	888.13	981.92	599.58	281.09	276.53	203.17	10.15	52.82	8.64	83.69	3,385.72
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	-	-	93.28	1,809.95
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,438.94	11,477.54	33,632.94	110.41	492.79	679.90	46.59	-	-	1,422.50	51,301.61
76	FSU Bay	-	-	230.87	-	-	16.83	-	-	-	26.31	274.01
77	TSC Charter Schools	-	25.00	277.01	-	-	29.10	0.50	-	-	-	331.61
99	Florida	633,372.91	854,749.16	683,369.47	217,973.30	284,043.76	190,191.13	219,556.98	32,499.60	6,505.86	70,060.44	3,192,322.61

FTE
FY2025-26 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	417.96	2,407.78	2,423.86	2,448.00	2,608.02	2,524.13	2,501.77	2,501.40	2,340.95	2,394.84	2,583.46	2,382.63	2,264.52	2,225.66	32,024.98
2	Baker	54.20	383.12	350.37	359.58	356.25	372.84	351.31	364.87	351.47	379.89	366.85	322.21	337.68	301.79	4,652.43
3	Bay	317.56	2,237.44	2,203.58	2,194.91	2,302.00	2,240.51	2,129.54	2,285.09	2,073.19	2,121.79	2,227.67	2,027.89	2,030.35	1,911.75	28,303.27
4	Bradford	32.59	299.41	283.88	266.78	236.32	249.98	263.10	259.96	259.02	243.95	225.60	215.22	206.05	170.61	3,212.47
5	Broward	1,135.93	5,607.80	6,074.15	6,152.90	6,376.62	6,356.10	6,375.28	6,209.17	6,371.80	6,294.61	6,508.11	6,356.44	5,984.60	4,933.41	80,736.92
6	Broward	6,131.71	18,947.04	20,239.22	20,773.08	21,119.07	21,345.98	20,600.76	21,203.76	20,326.81	21,188.73	21,892.79	21,567.19	21,291.75	23,533.29	280,161.18
7	Calhoun	48.88	155.81	144.33	164.72	140.15	152.22	136.49	141.34	155.87	141.62	129.68	159.07	156.12	154.60	1,980.90
8	Charlotte	213.12	1,205.78	1,314.64	1,312.11	1,426.94	1,416.53	1,396.90	1,406.33	1,352.40	1,406.93	1,565.82	1,508.10	1,413.94	1,515.35	18,454.89
9	Citrus	182.48	1,177.90	1,226.54	1,255.80	1,375.25	1,314.70	1,291.08	1,355.17	1,194.82	1,278.83	1,286.87	1,165.93	1,130.43	1,164.21	16,564.21
10	Clay	578.35	2,700.92	2,988.55	2,996.74	3,157.54	3,075.14	3,137.87	3,246.88	3,134.99	3,167.75	3,307.82	3,297.07	3,174.50	2,940.46	40,904.58
11	Collier	463.33	3,345.19	3,635.98	3,746.69	3,876.56	3,968.99	3,926.40	3,967.34	3,905.89	4,107.39	4,032.08	3,939.12	3,975.50	3,720.72	50,611.18
12	Columbia	103.58	862.20	798.52	824.64	878.89	882.61	837.42	823.12	816.87	731.82	742.91	763.62	713.16	633.37	10,412.73
13	Miami-Dade	7,503.25	25,942.61	27,516.69	27,722.97	29,418.44	29,114.71	28,414.20	29,209.93	28,292.56	29,193.09	30,876.46	30,461.11	30,516.00	30,788.00	384,970.02
14	DeSoto	51.85	334.79	368.50	342.44	414.68	369.41	337.82	387.67	297.44	340.08	472.52	307.01	305.80	262.53	4,592.54
15	Dixie	42.84	204.30	190.66	174.25	212.84	194.88	218.88	258.26	254.03	262.82	125.34	133.89	138.35	98.42	2,509.76
16	Duval	1,859.36	11,790.17	12,231.47	12,140.48	13,146.67	12,492.21	11,707.88	11,848.23	11,539.78	11,366.28	11,781.41	11,549.87	10,072.79	9,326.27	152,852.87
17	Escambia	414.25	3,138.17	3,252.81	3,191.12	3,570.71	3,322.24	3,243.29	3,133.64	2,927.79	3,087.02	3,409.65	3,096.78	2,927.57	2,511.15	41,226.19
18	Flagler	157.53	1,018.32	1,086.04	1,148.02	1,107.17	1,181.73	1,254.34	1,186.71	1,152.22	1,208.76	1,252.54	1,233.45	1,197.79	1,158.12	15,342.74
19	Franklin	21.23	94.91	103.97	92.58	92.31	90.01	90.23	86.93	90.99	75.48	77.63	83.68	58.19	59.65	1,117.79
20	Gadsden	63.21	409.47	444.24	432.97	429.54	416.21	380.37	363.50	338.56	366.08	394.55	320.64	320.65	278.66	4,958.65
21	Gilchrist	23.40	234.97	241.86	240.70	232.48	262.28	218.39	228.81	217.06	212.25	269.82	222.64	206.71	169.50	2,980.87
22	Glades	17.94	146.66	154.68	176.97	167.52	161.40	165.60	194.96	167.23	176.83	94.40	111.66	87.23	97.70	1,920.78
23	Gulf	32.07	132.49	130.92	105.77	138.08	135.16	129.19	159.23	136.92	147.84	161.91	140.60	115.01	133.02	1,798.21
24	Hamilton	7.30	146.61	146.09	150.22	137.46	139.70	109.43	139.43	108.48	149.01	140.12	124.08	125.50	108.75	1,732.18
25	Hardee	53.47	348.50	320.57	314.40	359.66	376.69	355.45	399.67	325.25	340.76	328.50	371.43	319.84	291.39	4,505.58
26	Hendry	208.30	870.83	1,011.96	973.76	1,093.13	1,099.34	1,104.80	1,226.52	1,258.41	1,319.30	1,373.12	1,468.35	1,339.12	1,116.96	15,463.90
27	Hernando	441.85	1,920.07	1,842.70	1,984.69	2,091.92	2,105.90	2,110.47	2,014.72	2,149.05	2,038.09	2,208.14	2,037.65	1,985.78	1,769.11	26,700.14
28	Hillsborough	101.70	1,010.38	1,017.21	974.42	1,047.52	1,054.17	1,047.62	1,058.91	1,006.75	1,013.10	1,048.38	955.40	899.54	892.68	13,127.78
29	Highland	3,804.82	16,554.86	17,583.02	17,890.09	18,931.31	18,778.41	18,150.65	18,835.04	17,850.32	18,328.72	19,233.71	18,026.48	17,124.68	16,261.29	237,353.40
30	Holmes	15.96	215.25	210.66	221.67	233.32	237.55	234.53	253.34	216.75	233.28	219.64	214.48	201.23	221.93	2,929.59
31	Indian River	227.77	1,361.91	1,399.98	1,420.37	1,377.73	1,475.05	1,410.13	1,430.66	1,279.22	1,391.11	1,526.58	1,370.78	1,341.65	1,285.74	18,298.68
32	Jackson	57.92	508.20	488.14	535.26	494.19	525.46	494.08	490.33	429.87	445.87	430.02	392.76	339.30	394.98	6,026.38
33	Jefferson	12.96	89.30	81.02	93.29	102.73	80.56	101.45	105.70	67.78	81.93	76.85	83.81	67.51	79.63	1,124.52
34	Lafayette	20.67	77.24	97.91	97.18	93.00	98.86	75.10	98.77	81.94	85.39	80.28	87.62	103.88	76.03	1,173.87
35	Lake	701.22	3,912.97	3,976.16	4,181.50	4,307.58	4,371.48	4,257.21	4,169.51	4,158.04	4,057.64	4,127.02	4,004.07	3,902.43	3,505.42	53,632.25
36	Lee	1,111.62	7,929.95	8,171.61	8,141.10	8,975.28	8,337.20	7,855.61	8,876.78	7,941.96	8,356.65	8,605.59	8,348.34	8,119.69	8,738.16	109,509.54
37	Leon	556.27	2,635.85	2,712.62	2,700.43	2,883.99	2,896.59	2,627.38	2,662.08	2,641.14	2,576.57	2,742.99	2,384.57	2,467.69	2,067.59	34,555.76
38	Levy	97.42	507.18	507.78	486.02	457.20	494.34	507.41	517.50	470.66	456.15	429.70	396.82	377.68	337.59	6,043.45
39	Liberty	19.87	88.35	103.78	79.15	84.32	109.92	84.74	92.34	89.89	92.29	87.44	109.93	79.68	58.77	1,180.47
40	Madison	17.03	204.02	158.19	153.38	161.01	168.14	157.21	179.18	183.69	192.21	150.32	150.25	150.25	142.78	2,187.19
41	Manatee	784.06	4,064.48	4,355.15	4,398.83	4,825.15	4,550.90	4,413.28	4,598.44	4,443.98	4,468.64	4,391.35	4,342.50	4,106.55	3,973.90	57,717.21
42	Marion	556.95	3,762.09	3,942.42	4,011.97	4,502.68	4,293.39	3,989.73	4,145.92	3,998.46	3,950.49	4,319.23	3,943.53	3,906.04	3,871.71	53,194.61
43	Martin	322.60	1,254.33	1,272.63	1,280.28	1,400.38	1,364.11	1,376.36	1,523.86	1,287.70	1,405.82	1,673.28	1,551.93	1,459.55	1,229.83	18,402.46
44	Monroe	134.58	682.38	704.31	709.93	723.56	678.36	667.32	723.26	681.59	735.28	720.77	688.56	639.89	619.34	9,109.13
45	Nassau	164.09	1,018.04	1,038.32	1,032.54	1,082.61	1,151.47	1,060.20	1,093.13	1,089.33	1,119.25	1,086.41	1,025.85	1,002.27	979.65	13,943.16
46	Okaloosa	410.56	2,397.69	2,459.94	2,568.91	2,765.09	2,631.23	2,515.95	2,741.52	2,415.36	2,513.91	2,753.05	2,530.68	2,392.15	2,004.18	33,100.22
47	Okeechobee	55.93	455.39	483.79	511.93	589.50	510.67	492.53	534.49	445.43	438.05	525.84	454.75	455.98	381.36	6,335.64
48	Orange	2,507.20	15,727.90	16,432.83	17,120.54	17,800.70	17,593.44	17,245.57	17,973.16	17,066.13	17,525.79	18,241.61	17,303.50	17,114.79	17,490.90	227,144.06
49	Osceola	1,024.39	5,481.21	5,836.48	6,172.93	6,272.58	6,364.16	6,440.98	6,672.79	6,496.81	6,848.68	6,902.53	6,652.87	6,483.02	6,438.61	84,088.04
50	Palm Beach	3,123.19	14,401.69	15,044.66	15,647.35	16,679.02	15,441.23	15,973.46	16,183.49	15,505.29	15,666.34	16,715.17	15,923.82	15,782.96	15,972.58	208,060.25
51	Pasco	1,165.15	6,407.77	6,577.63	6,873.45	7,419.30	7,338.44	7,185.71	7,711.42	7,346.26	7,129.55	7,785.09	7,062.08	6,927.04	6,341.35	93,270.24
52	Pinellas	1,501.02	6,502.90	6,967.12	7,094.71	7,439.99	7,472.99	7,567.42	7,664.67	7,338.34	7,259.48	7,736.57	7,565.17	7,573.78	7,539.85	97,224.01
53	Polk	1,686.90	9,359.37	9,926.18	9,900.00	10,843.53	10,059.00	10,092.48	10,323.64	9,406.74	10,069.32	11,111.04	10,286.67	9,264.93	9,115.50	131,445.30
54	Putnam	130.50	834.87	841.85	841.62	928.61	895.74	817.49	842.68	841.03	754.30	776.17	773.10	707.63	629.45	10,615.04
55	St. Johns	711.46	3,579.67	3,802.99	4,063.97	4,227.42	4,477.80	4,460.46	4,707.94	4,503.66	4,817.02	4,668.34	4,449.23	4,179.05	3,458.86	56,107.87
56	St. Lucie	893.14	3,852.44	4,072.80	4,096.61	4,472.83	4,211.86	4,004.30	4,192.17	4,008.93	4,314.90	4,574.62	4,178.93	4,146.28	3,615.08	54,634.89
57	Santa Rosa	380.42	2,062.81	2,285.50	2,246.04	2,349.12	2,425.74	2,436.68	2,399.28	2,488.43	2,592.27	2,476.87	2,479.29	2,365.54	2,121.07	31,109.06
58	Sarasota	621.95	3,147.08	3,447.56	3,584.57	3,827.74	3,669.65	3,646.02	4,064.42	3,814.79	3,949.00	4,017.44	3,784.23	3,801.13	3,479.33	48,854.91
59	Seminole	927.93	4,767.06	5,159.15	5,185.26	5,318.55	5,504.10	5,296.43	5,898.30	5,437.29	5,189.88	6,173.47	5,802.53	5,466.15	4,904.52	71,030.62
60	Sumter	114.11	841.32	847.32	797.87	861.38	833.59	875.35	884.87	818.04	805.58	718.47	657.00	636.35	10,530.45	
61	Suwannee	64.82	445.40	520.19												

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,282.41	8,318.45	6,876.20	2,745.13	3,485.29	1,728.04	837.57	62.53	33.98	506.07	31,875.67
2	Baker	1,136.39	1,394.77	776.35	329.79	356.17	239.89	11.37	23.12	11.18	288.76	4,567.79
3	Bay	6,277.62	8,115.93	5,764.16	2,171.54	2,128.80	1,288.33	1,257.86	822.10	155.41	646.42	28,628.17
4	Bradford	824.79	911.09	501.61	270.61	346.15	238.15	23.30	21.71	5.32	76.11	3,218.84
5	Brevard	17,146.11	21,564.90	15,620.43	7,121.73	9,393.64	6,289.11	2,065.23	834.42	182.54	1,528.62	81,746.73
6	Broward	50,559.62	72,679.26	58,849.64	23,607.19	25,188.21	17,579.61	21,173.13	2,320.76	581.77	5,856.71	278,395.90
7	Calhoun	450.84	537.63	369.68	176.12	167.51	106.41	13.01	37.38	1.16	77.01	1,936.75
8	Charlotte	3,665.58	5,050.87	4,401.61	1,467.82	1,832.74	1,121.65	565.46	148.51	38.43	308.18	18,600.85
9	Citrus	3,863.69	4,854.88	3,634.72	1,233.31	1,588.02	690.57	94.19	143.83	12.58	467.82	16,583.61
10	Clay	8,080.89	10,884.82	8,221.06	3,584.56	4,674.50	2,828.30	1,217.59	459.98	90.34	1,039.66	41,081.70
11	Collier	8,680.93	14,100.90	10,026.76	2,854.35	4,682.24	3,519.97	5,662.67	740.98	126.41	853.17	51,248.38
12	Columbia	2,624.76	3,350.04	1,753.24	739.00	761.36	529.41	94.01	56.28	1.78	437.86	10,347.74
13	Miami-Dade	61,079.75	87,734.91	76,364.25	35,240.92	41,636.62	28,615.40	43,452.75	3,651.25	430.25	7,770.18	385,976.28
14	DeSoto	948.90	1,371.72	916.84	324.57	286.85	212.98	330.75	5.44	4.31	131.03	4,533.39
15	Dixie	628.78	989.22	341.94	187.11	171.68	84.19	30.80	14.04	10.98	85.23	2,543.97
16	Duval	35,501.07	42,241.04	29,759.46	10,959.88	14,877.24	10,360.78	8,651.32	1,421.67	199.12	1,749.51	155,721.09
17	Escambia	10,075.92	12,131.54	7,703.71	2,886.19	3,612.21	2,815.85	744.88	204.63	81.35	1,222.82	41,479.10
18	Flagler	3,352.83	4,479.19	3,192.44	1,015.88	1,386.05	1,082.01	485.80	126.36	37.58	432.52	15,590.66
19	Franklin	283.22	303.49	158.68	108.77	139.14	68.33	13.02	13.72	3.00	43.80	1,135.17
20	Gadsden	1,462.31	1,524.76	1,012.14	309.92	359.98	128.64	14.21	42.16	13.35	77.30	5,034.77
21	Gilchrist	626.27	824.38	545.46	240.56	293.65	176.84	69.43	69.62	7.34	124.94	2,978.49
22	Glades	463.45	647.57	283.60	137.56	207.71	84.85	73.99	13.03	3.51	22.16	1,937.43
23	Gulf	341.82	485.03	358.89	166.30	186.90	129.35	19.18	33.60	4.08	33.35	1,758.50
24	Hamilton	468.81	517.96	381.55	93.63	93.41	70.40	65.08	14.69	1.63	62.08	1,769.24
25	Hardee	930.77	1,365.02	879.46	280.78	297.32	186.38	188.19	18.03	5.59	168.89	4,320.43
26	Hendry	3,056.49	4,662.23	3,694.29	675.71	1,113.61	815.54	840.12	43.48	16.22	611.90	15,529.59
27	Hernando	5,723.23	8,104.45	5,557.47	2,073.91	2,203.40	1,538.26	648.95	342.93	70.94	674.75	26,938.29
28	Highlands	2,892.99	3,927.15	2,467.18	962.32	1,221.08	797.04	367.70	53.83	10.98	366.33	13,066.60
29	Hillsborough	48,817.52	65,356.94	49,345.74	14,856.29	21,360.60	11,148.15	18,289.99	2,215.30	430.15	5,522.26	237,342.94
30	Holmes	679.07	880.20	567.29	193.05	228.94	148.19	2.63	2.91	1.07	77.13	2,780.48
31	Indian River	3,911.42	5,088.26	3,727.23	1,363.45	1,714.18	1,283.10	635.18	269.17	41.46	398.62	18,432.07
32	Jackson	1,448.67	1,826.75	1,091.07	520.13	498.01	237.17	72.43	78.48	7.82	194.93	5,975.46
33	Jefferson	274.06	344.02	197.72	103.64	114.95	74.92	22.25	4.59	1.25	22.00	1,159.40
34	Lafayette	254.47	341.05	192.91	114.82	101.33	78.37	22.31	2.37	-	75.12	1,182.75
35	Lake	12,231.95	15,943.59	10,314.21	3,966.20	4,901.37	3,345.11	1,897.75	353.75	46.24	1,333.22	54,333.39
36	Lee	21,957.97	30,854.02	23,253.67	5,242.13	7,049.90	5,570.43	13,540.92	1,917.29	203.60	2,488.80	112,078.73
37	Leon	8,019.67	9,992.14	6,916.53	3,065.03	3,262.81	1,961.67	856.69	137.80	19.55	491.82	34,723.71
38	Levy	1,399.84	1,818.18	927.91	593.58	627.88	412.67	133.00	43.55	7.10	174.07	6,137.78
39	Liberty	211.03	336.36	201.57	121.08	93.32	54.15	8.21	43.22	11.44	51.30	1,131.68
40	Madison	516.99	642.18	417.72	169.66	172.00	93.12	2.55	9.67	1.10	89.76	2,114.75
41	Manatee	11,763.02	16,555.87	11,693.46	4,505.24	5,256.91	3,381.51	4,810.21	209.14	114.92	1,243.64	59,533.92
42	Marion	11,790.27	16,048.01	10,728.65	3,843.24	4,571.44	3,222.18	1,798.06	852.39	100.89	1,434.41	54,389.54
43	Martin	3,249.97	4,666.06	4,207.87	1,693.92	1,951.45	828.69	1,124.57	81.96	104.11	597.04	18,505.64
44	Monroe	1,663.73	2,183.56	1,565.59	766.90	929.15	606.11	1,103.89	64.57	18.22	226.01	9,127.73
45	Nassau	3,324.01	4,234.69	2,801.35	975.32	1,151.19	775.71	80.96	124.92	11.76	478.62	13,958.53
46	Okaloosa	7,363.43	9,516.80	6,758.88	2,408.22	2,778.80	1,915.54	1,149.78	279.08	106.93	713.93	32,991.39
47	Okeechobee	1,313.18	1,519.10	1,000.42	502.53	853.51	549.23	336.20	2.92	3.74	176.78	6,257.61
48	Orange	44,733.54	62,210.91	48,705.54	10,933.76	17,635.15	12,675.35	21,507.35	5,335.35	667.48	3,793.82	228,198.25
49	Osceola	15,857.53	24,238.23	18,487.22	4,626.20	5,907.76	4,509.31	9,001.82	930.69	166.12	1,756.57	85,481.45
50	Palm Beach	36,344.52	54,125.46	45,298.96	16,935.95	19,569.72	10,862.28	20,107.22	1,101.11	526.86	3,984.86	208,856.94
51	Pasco	20,473.89	26,910.13	20,177.67	5,864.67	9,073.71	5,175.47	3,187.44	1,928.06	249.27	1,792.96	94,833.27
52	Pinellas	18,996.60	25,398.60	21,090.93	7,712.99	10,425.16	4,851.32	3,335.81	1,197.36	193.89	2,612.75	95,815.41
53	Polk	27,702.89	36,268.04	26,480.78	9,155.52	11,870.49	8,891.53	8,783.85	827.33	1,015.05	3,223.45	134,218.93
54	Putnam	2,460.10	3,019.10	1,613.30	834.68	1,086.90	883.92	359.50	13.14	6.06	314.93	10,591.63
55	St. Johns	12,318.58	16,633.53	11,430.06	3,793.00	6,528.97	4,431.13	879.71	841.57	198.69	1,083.09	58,138.33
56	St. Lucie	11,616.64	15,923.09	11,824.22	4,513.71	4,113.88	2,960.06	3,736.97	129.40	30.37	1,308.90	56,157.24
57	Santa Rosa	6,918.03	9,435.52	6,966.29	1,973.49	2,541.75	1,839.70	282.60	668.98	69.50	554.16	31,250.02
58	Sarasota	9,161.29	12,688.87	10,359.81	3,546.34	5,464.16	3,001.47	3,017.09	827.35	136.21	928.63	49,131.22
59	Seminole	14,588.10	18,930.72	14,216.72	5,439.41	7,801.31	5,831.45	2,062.29	404.73	86.08	1,483.10	70,843.91
60	Sumter	2,452.74	3,176.68	1,800.12	967.11	1,156.27	705.77	377.58	129.50	19.73	380.19	11,165.69
61	Suwannee	1,495.55	2,118.43	1,378.52	433.37	558.17	376.24	170.07	2.21	1.00	201.64	6,735.20
62	Taylor	774.98	828.12	460.18	205.51	210.31	129.38	1.29	12.98	2.24	52.19	2,677.18
63	Union	482.96	696.60	268.29	151.62	254.84	111.65	-	5.98	1.97	98.66	2,072.57
64	Volusia	14,804.88	18,714.47	12,736.18	5,115.32	7,034.93	4,876.34	1,830.63	982.09	45.51	2,059.60	68,199.95
65	Wakulla	1,203.64	1,570.46	982.45	589.77	523.46	327.77	21.30	58.59	6.41	163.46	5,447.31
66	Walton	2,400.75	3,736.03	2,458.02	1,076.32	1,221.05	721.39	536.03	21.31	10.58	336.60	12,518.08
67	Washington	850.84	1,020.51	583.55	279.92	289.62	198.80	9.84	52.64	8.25	81.06	3,375.03
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	389.53	620.77	473.88	48.81	122.52	84.18	10.20	-	-	95.19	1,845.08
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,343.41	11,265.28	35,061.32	110.18	513.37	706.39	45.51	-	-	1,533.75	52,579.21
76	FSU Bay	-	-	327.38	-	-	22.69	-	-	-	40.71	390.78
77	TSC Charter Schools	-	25.00	331.97	-	-	31.16	0.50	-	-	-	388.63
78	MDC Charter Schools	-	54.54	67.43	-	13.09	13.60	8.78	-	-	8.56	166.00
79	PHSC Charter School	-	-	116.11	-	-	8.89	-	-	-	-	125.00
80	UWF Charter School	52.19	-	-	7.81	-	-	-	-	-	-	60.00
99	Florida	629,004.36	862,004.43	681,191.61	231,421.10	294,527.40	193,404.80	214,218.46	33,903.53	6,813.75	69,440.41	3,215,929.85

FTE
FY2026-27 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	489.77	2,269.19	2,524.91	2,429.06	2,674.77	2,444.99	2,566.20	2,432.02	2,454.83	2,238.81	2,512.59	2,446.22	2,217.13	2,175.18	31,875.67
2	Baker	62.54	352.62	368.86	361.87	345.64	348.66	349.69	362.36	351.32	371.07	371.07	336.81	284.78	318.14	4,567.79
3	Bay	343.46	2,377.13	2,230.94	2,196.46	2,339.20	2,227.49	2,198.41	2,172.84	2,263.09	2,092.46	2,133.52	2,168.46	1,857.98	2,026.73	28,628.17
4	Bradford	38.70	300.12	285.91	248.98	245.28	269.07	237.41	256.79	240.38	275.18	225.63	231.25	195.48	168.66	3,218.84
5	Brevard	1,329.11	5,604.53	5,942.14	6,143.06	6,607.24	6,272.92	6,588.19	6,533.39	6,391.01	6,216.35	6,399.83	6,433.44	5,847.92	5,437.60	81,746.73
6	Broward	7,242.78	18,295.67	19,631.78	20,466.25	20,911.15	20,983.77	21,247.25	21,019.68	21,248.33	20,275.52	21,446.46	21,873.87	21,046.66	22,706.73	278,395.90
7	Calhoun	44.40	151.56	154.10	146.14	156.93	135.34	153.62	135.08	143.97	156.19	134.64	132.65	149.16	142.97	1,936.75
8	Charlotte	225.40	1,199.39	1,304.67	1,335.15	1,399.23	1,460.87	1,441.35	1,441.82	1,453.77	1,352.05	1,633.07	1,523.60	1,455.73	1,374.75	18,600.85
9	Citrus	205.34	1,133.07	1,267.05	1,174.64	1,390.72	1,331.60	1,343.23	1,295.94	1,192.27	1,283.38	1,277.54	1,237.62	1,093.37	1,658.61	16,583.61
10	Clay	634.97	2,781.73	2,809.54	3,076.36	3,119.42	3,195.91	3,186.12	3,305.12	3,279.55	3,219.95	3,235.51	3,232.23	3,173.49	2,831.80	41,081.70
11	Collier	540.14	3,323.39	3,507.03	3,739.81	3,965.74	3,920.88	4,202.30	4,153.31	4,176.09	4,143.97	4,176.39	4,046.06	3,844.35	3,508.92	51,248.38
12	Columbia	110.17	854.10	820.34	807.55	848.52	856.57	884.84	842.23	804.68	775.99	719.86	689.38	705.69	627.82	10,347.74
13	Miami-Dade	9,331.41	25,298.18	27,175.50	28,182.74	29,469.81	28,822.62	29,338.90	28,788.17	29,236.40	28,127.30	30,411.27	31,004.34	29,820.02	30,969.62	385,976.28
14	DeSoto	54.82	355.89	355.71	360.07	380.46	384.75	351.53	350.63	361.16	302.58	390.76	353.52	268.46	283.05	4,533.39
15	Dixie	38.10	233.52	206.05	184.10	178.90	218.84	211.12	222.97	289.54	240.49	207.30	112.23	99.83	100.98	2,543.97
16	Duval	2,076.99	11,768.82	12,144.01	12,322.96	12,986.70	12,827.78	12,732.55	11,874.23	12,048.98	10,973.33	12,504.19	12,088.48	9,779.72	9,592.35	155,721.09
17	Escambia	454.75	3,110.18	3,198.95	3,256.23	3,382.09	3,480.35	3,278.78	3,206.91	3,171.17	2,958.40	3,286.37	3,079.00	2,916.51	2,699.41	41,479.10
18	Flagler	181.27	1,008.13	1,107.62	1,166.25	1,216.26	1,311.02	1,248.00	1,297.19	1,208.52	1,189.74	1,243.17	1,260.00	1,168.50	1,164.99	15,590.66
19	Franklin	17.74	101.26	100.26	95.51	94.00	99.84	87.64	89.53	90.18	81.97	78.85	73.73	64.82	59.84	1,135.17
20	Gadsden	69.60	418.67	432.00	443.56	426.67	414.80	415.15	354.18	355.14	365.21	344.60	378.78	311.64	304.77	5,034.77
21	Gilchrist	26.00	238.32	222.17	244.76	222.19	249.91	235.48	240.61	209.36	216.36	228.83	247.86	204.13	192.51	2,978.49
22	Glades	20.13	132.66	143.53	164.31	194.26	168.04	167.23	170.92	179.24	178.74	108.32	112.90	88.26	1,937.43	
23	Gulf	34.18	112.58	135.06	118.25	128.13	121.79	141.14	132.90	156.27	144.62	149.50	155.24	129.22	99.62	1,758.50
24	Hamilton	7.75	150.07	166.27	134.44	160.30	131.12	119.50	125.35	146.65	108.64	136.76	147.29	122.72	112.38	1,769.24
25	Hardee	56.56	337.07	325.18	305.33	316.91	339.52	354.32	369.63	362.59	303.99	336.00	299.15	302.41	312.77	4,320.43
26	Hendry	238.06	820.06	1,005.93	996.69	1,106.49	1,039.27	1,200.81	1,185.19	1,313.00	1,330.02	1,372.97	1,489.16	1,271.56	1,150.38	15,529.59
27	Hernando	500.62	1,870.04	1,944.61	1,926.42	2,099.60	2,076.60	2,175.31	2,148.94	2,075.75	2,128.30	2,071.67	2,187.95	1,944.14	1,788.34	26,938.29
28	Highlands	113.32	1,026.14	997.90	963.02	1,001.62	1,043.22	1,087.57	1,050.68	1,086.00	990.13	1,009.85	929.73	884.12	883.30	13,066.60
29	Hillsborough	4,173.28	16,723.84	17,065.18	17,682.71	18,780.75	18,368.53	19,079.63	18,351.88	18,444.44	18,873.92	17,942.37	18,860.73	17,032.64	15,963.04	237,342.94
30	Holmes	17.21	226.91	218.08	206.77	206.62	219.51	232.69	225.86	223.83	208.76	212.50	194.57	204.71	182.46	2,780.48
31	Indian River	271.79	1,354.90	1,396.73	1,385.41	1,420.25	1,394.78	1,482.46	1,463.79	1,393.05	1,309.18	1,454.80	1,429.63	1,329.35	1,345.95	18,432.07
32	Jackson	61.61	474.91	498.54	463.29	533.78	498.57	520.40	509.68	481.04	380.32	443.18	394.81	367.10	348.23	5,975.46
33	Jefferson	16.47	94.85	90.27	95.36	100.00	94.83	94.52	103.70	97.99	75.52	77.22	80.70	71.13	66.84	1,159.40
34	Lafayette	23.23	81.12	76.91	98.19	105.51	95.45	92.38	82.75	92.66	84.96	88.70	82.17	78.79	99.93	1,182.75
35	Lake	830.85	3,983.69	4,019.74	4,083.19	4,323.82	4,419.14	4,472.22	4,282.23	4,296.58	4,170.51	4,102.96	4,150.76	3,801.52	3,396.18	54,333.39
36	Lee	1,315.11	8,184.98	8,302.83	8,503.98	9,060.09	8,674.59	8,582.53	8,137.07	9,110.93	8,284.91	8,556.26	8,711.14	8,353.00	8,301.31	112,078.73
37	Leon	629.61	2,607.07	2,783.75	2,703.95	2,798.02	2,807.06	2,914.70	2,650.13	2,638.69	2,610.20	2,677.49	2,489.62	2,330.17	2,083.25	34,723.71
38	Levy	109.95	514.48	526.26	501.89	453.59	477.21	497.73	489.30	488.30	407.54	414.14	358.74	356.64	312.77	5,938.63
39	Liberty	23.72	63.71	90.01	85.55	84.34	80.10	107.59	88.36	100.55	75.56	97.87	83.40	93.83	57.09	1,131.68
40	Madison	18.31	181.08	181.14	150.32	163.78	158.64	163.00	172.41	144.19	177.91	177.02	165.64	126.08	135.23	2,114.75
41	Manatee	877.56	4,233.92	4,349.67	4,571.42	4,963.37	4,671.09	4,722.82	4,572.17	4,787.67	4,641.59	4,568.70	4,496.94	4,119.91	3,957.09	59,533.92
42	Marion	638.57	3,876.94	3,940.96	4,127.13	4,517.22	4,430.92	4,459.09	4,182.87	4,297.30	4,173.13	4,005.28	4,273.34	3,852.95	3,740.84	54,389.54
43	Martin	392.56	1,293.67	1,316.31	1,306.46	1,408.00	1,355.25	1,387.37	1,402.31	1,552.04	1,290.15	1,510.58	1,666.37	1,469.92	1,154.65	18,505.64
44	Monroe	153.99	684.35	679.90	702.21	739.76	691.45	683.45	682.76	727.42	693.49	745.22	714.37	647.97	581.39	9,127.73
45	Nassau	187.66	1,031.29	1,051.14	1,039.38	1,067.70	1,062.36	1,175.57	1,059.87	1,087.83	1,086.59	1,093.13	1,057.25	962.76	996.00	13,958.53
46	Okaloosa	440.85	2,457.57	2,399.55	2,520.47	2,679.89	2,625.71	2,632.89	2,561.58	2,619.88	2,358.67	2,569.84	2,673.75	2,346.20	2,104.54	32,991.39
47	Okeechobee	65.25	469.21	464.87	474.17	557.90	554.94	518.61	484.45	519.70	389.24	479.27	457.89	414.21	407.90	6,257.61
48	Orange	2,909.37	15,429.19	16,416.70	16,858.80	18,359.25	17,419.65	17,982.83	17,347.01	18,117.88	17,316.95	17,620.92	18,246.93	17,057.59	17,115.18	228,198.25
49	Osceola	1,211.83	5,652.44	5,835.64	6,261.38	6,566.75	6,415.95	6,624.39	6,847.72	6,813.05	6,752.18	7,032.47	6,881.11	6,369.47	6,217.07	85,481.45
50	Palm Beach	3,756.24	14,167.56	14,804.22	15,375.55	16,427.27	16,356.10	15,669.84	16,232.53	16,311.54	15,647.67	16,060.67	16,786.67	15,658.24	15,602.84	208,856.94
51	Pasco	1,378.80	6,668.61	6,626.03	6,830.86	7,299.67	7,423.82	7,446.65	7,625.32	7,864.60	7,494.41	7,347.34	7,663.42	6,741.20	6,422.54	94,833.27
52	Pinellas	1,647.39	6,404.65	6,714.89	6,931.23	7,322.10	7,334.04	7,537.06	7,594.71	7,588.47	7,221.18	7,542.67	7,595.29	7,223.36	7,158.37	95,815.41
53	Polk	1,953.73	9,691.17	9,819.00	10,118.95	10,988.61	10,358.56	10,465.86	10,568.85	10,377.02	9,624.00	10,767.11	10,750.59	9,420.62	9,314.86	134,218.93
54	Putnam	137.32	852.05	851.22	842.72	888.16	891.63	871.68	834.98	833.48	779.59	764.64	731.68	701.35	631.13	10,591.63
55	St. Johns	828.76	3,766.53	3,882.56	4,077.84	4,437.59	4,495.76	4,834.49	4,758.64	4,936.68	4,767.62	4,911.65	4,617.43	4,218.31	3,604.47	58,138.33
56	St. Lucie	1,113.57	3,971.54	4,082.57	4,242.65	4,579.64	4,400.06	4,330.63	4,202.03	4,272.77	4,158.24	4,371.66	4,715.90	4,121.71	3,594.27	56,157.24
57	Santa Rosa	416.44	2,144.38	2,249.63	2,296.32	2,322.30	2,379.28	2,490.61	2,504.86	2,448.97	2,465.44	2,654.63	2,442.95	2,310.47	2,123.74	31,250.02
58	Sarasota	694.86	3,216.39	3,368.60	3,563.03	3,838.53	3,786.21	3,777.27	3,863.43	4,104.78	3,866.51	3,925.81	3,926.59	3,691.80	3,507.41	49,131.22
59	Seminole	1,089.68	4,588.31	4,947.50	5,248.86	5,220.27	5,359.69	5,557.16	5,461.87	5,799.78	5,389.76	6,112.96	5,984.69	5,277.90	4,805.48	70,843.91
60	Sumter	126.99	966.32	931.10	851.29	832.31	924.24	863.85	968.65	880.55	876.24	875.66	738.66	698.40	631.43	11,165.69
61	Suwannee	72.78	433.26	499.16												

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,263.59	8,208.60	6,627.52	2,842.66	3,610.44	1,741.82	818.54	65.57	39.72	482.51	31,700.97
2	Baker	1,138.76	1,350.45	739.45	340.44	361.44	235.94	11.04	25.87	11.85	268.59	4,483.83
3	Bay	6,395.98	8,172.28	5,621.97	2,265.45	2,207.38	1,284.00	1,267.62	848.73	157.69	622.31	28,843.41
4	Bradford	804.24	882.90	518.15	271.11	351.70	249.07	22.43	20.87	5.83	78.18	3,204.48
5	Brevard	17,027.83	21,625.55	15,276.15	7,393.17	9,880.79	6,321.73	2,037.49	877.26	202.56	1,485.85	82,128.38
6	Broward	49,954.21	72,326.06	57,598.11	24,096.24	25,983.17	17,590.28	20,708.47	2,347.66	597.12	5,666.96	276,868.28
7	Calhoun	440.08	531.11	358.20	175.45	170.99	105.54	12.68	38.67	1.13	75.30	1,909.15
8	Charlotte	3,667.99	5,127.51	4,415.66	1,510.26	1,921.97	1,143.20	565.01	158.82	40.08	309.63	18,860.13
9	Citrus	3,746.12	4,928.53	3,540.06	1,251.18	1,666.22	703.89	91.23	147.23	14.17	459.67	16,548.30
10	Clay	8,092.97	11,012.96	8,108.78	3,646.83	4,847.64	2,847.24	1,213.98	478.96	95.72	1,025.34	41,370.42
11	Collier	8,707.11	14,202.15	10,046.47	2,929.43	4,821.16	3,572.70	5,692.91	756.47	129.08	844.72	51,702.20
12	Columbia	2,590.83	3,299.31	1,693.18	758.45	790.53	531.61	91.66	57.59	2.01	419.30	10,234.47
13	Miami-Dade	60,718.46	88,075.69	74,876.27	36,079.37	43,099.60	28,573.72	42,815.50	3,762.62	453.19	7,542.17	385,996.59
14	DeSoto	955.45	1,370.06	833.47	336.77	301.56	203.32	326.37	6.06	4.36	119.01	4,456.43
15	Dixie	641.87	904.86	387.89	192.72	167.00	99.01	30.82	14.10	10.32	95.85	2,544.44
16	Duval	35,281.03	42,672.61	29,599.58	11,279.83	15,598.34	10,575.63	8,581.75	1,462.26	205.24	1,722.67	156,978.94
17	Escambia	10,008.44	12,167.11	7,448.36	2,935.12	3,730.32	2,780.60	728.99	207.65	81.13	1,170.79	41,258.51
18	Flagler	3,445.92	4,565.47	3,134.70	1,081.31	1,483.81	1,088.20	497.72	130.21	38.79	422.43	15,888.56
19	Franklin	286.76	319.00	151.01	113.36	148.44	68.96	13.11	14.00	3.02	42.93	1,160.59
20	Gadsden	1,426.06	1,526.34	1,001.59	323.79	385.17	216.19	13.71	41.56	13.43	73.87	5,021.71
21	Gilchrist	639.11	820.86	534.15	249.48	307.43	180.46	69.55	71.57	7.33	121.60	3,001.54
22	Glades	452.66	672.20	297.56	136.18	221.10	88.57	73.24	13.27	3.52	22.55	1,980.85
23	Gulf	334.05	472.71	363.77	168.77	183.82	132.77	18.62	34.29	4.60	34.58	1,747.98
24	Hamilton	479.05	542.17	353.53	98.16	103.07	68.43	67.04	15.06	1.85	57.06	1,785.42
25	Hardee	922.37	1,298.14	800.89	287.79	298.88	172.96	180.37	17.83	6.30	153.88	4,139.41
26	Hendry	3,066.12	4,660.74	3,638.38	689.47	1,126.90	806.98	844.58	45.25	16.58	603.29	15,498.29
27	Hernando	5,706.42	8,037.53	5,543.08	2,169.28	2,324.33	1,588.61	645.10	366.39	75.77	666.80	27,123.31
28	Highlands	2,903.93	3,920.34	2,382.03	989.43	1,258.75	783.82	364.57	55.26	12.92	352.68	13,023.73
29	Hillsborough	48,376.47	64,993.35	48,913.16	15,170.84	21,880.40	11,321.05	18,037.43	2,276.62	457.24	5,455.66	236,888.22
30	Holmes	669.81	835.87	540.24	195.99	225.03	147.08	2.49	3.04	1.32	73.22	2,694.09
31	Indian River	3,918.13	5,121.81	3,528.29	1,414.10	1,791.81	1,243.42	629.28	268.09	42.70	371.45	18,329.08
32	Jackson	1,414.97	1,891.25	1,075.04	514.72	527.21	233.73	73.02	80.90	8.33	189.89	6,009.06
33	Jefferson	282.63	349.35	190.42	116.29	126.94	75.06	22.31	4.80	1.75	19.66	1,189.21
34	Lafayette	247.94	356.40	179.40	110.78	105.57	77.72	21.40	2.18	-	66.72	1,168.11
35	Lake	12,279.74	16,064.01	10,280.57	4,164.47	5,217.15	3,448.65	1,904.45	375.77	50.70	1,326.91	55,112.42
36	Lee	22,701.64	31,672.73	23,298.18	5,562.16	7,510.22	5,685.87	13,872.47	1,995.15	212.80	2,481.76	114,992.98
37	Leon	7,965.05	9,924.32	6,815.38	3,156.43	3,382.61	1,986.75	845.30	139.65	20.43	479.97	34,715.89
38	Levy	1,390.28	1,805.20	917.78	616.08	652.87	419.26	130.63	43.67	6.86	172.48	6,155.11
39	Liberty	207.45	326.15	190.54	117.43	98.70	52.02	8.59	41.83	13.02	49.68	1,105.41
40	Madison	504.63	607.00	398.60	174.77	170.60	88.23	2.48	9.23	1.01	82.92	2,039.47
41	Manatee	12,127.17	17,021.57	11,951.52	4,769.98	5,593.08	3,533.64	4,952.42	227.05	122.43	1,268.53	61,567.39
42	Marion	11,878.34	16,433.94	10,735.90	4,008.23	4,887.58	3,295.43	1,812.30	882.00	104.14	1,435.33	55,473.19
43	Martin	3,323.18	4,695.48	4,048.78	1,780.33	2,055.88	825.21	1,132.27	85.46	106.83	572.94	18,626.36
44	Monroe	1,666.90	2,191.60	1,564.68	787.16	957.62	610.64	1,108.07	65.47	19.09	223.99	9,195.22
45	Nassau	3,375.06	4,168.00	2,755.23	1,027.04	1,194.81	784.73	80.94	126.78	11.74	463.93	13,988.26
46	Okaloosa	7,219.46	9,429.59	6,557.49	2,478.77	2,882.82	1,897.25	1,119.09	284.94	108.94	689.71	32,668.06
47	Okeechobee	1,297.38	1,541.52	923.72	502.23	881.80	509.33	329.01	2.76	3.83	162.24	6,153.82
48	Orange	44,599.60	62,505.41	48,383.54	11,283.24	18,381.88	12,841.91	21,377.99	5,461.85	686.81	3,743.91	229,266.14
49	Osceola	16,054.19	24,652.53	18,416.37	4,886.91	6,280.51	4,608.30	9,086.50	982.29	178.18	1,741.58	86,887.34
50	Palm Beach	36,596.09	54,394.59	44,925.17	17,450.42	20,357.40	11,075.61	20,105.58	1,128.47	536.43	3,933.76	210,503.52
51	Pasco	20,944.44	27,131.62	20,239.83	6,171.60	9,494.50	5,348.67	3,228.13	2,016.11	269.80	1,785.58	96,630.28
52	Pinellas	18,580.25	24,908.22	20,455.77	7,731.86	10,616.63	4,886.39	3,216.93	1,204.32	198.87	2,503.02	94,302.26
53	Polk	28,003.42	37,119.06	26,152.31	9,619.42	12,694.06	8,973.29	8,847.67	872.17	1,049.87	3,174.15	136,505.42
54	Putnam	2,436.47	2,992.57	1,586.99	846.01	1,100.24	876.76	351.79	13.79	6.46	309.94	10,521.02
55	St. Johns	12,551.14	16,946.82	11,774.76	3,977.27	6,872.89	4,626.58	894.13	886.46	218.20	1,115.75	59,864.00
56	St. Lucie	12,078.65	16,345.93	11,831.81	4,834.71	4,426.57	3,022.69	3,844.76	140.15	34.73	1,320.92	57,880.92
57	Santa Rosa	7,007.35	9,363.87	6,955.56	2,048.47	2,615.29	1,865.04	282.34	680.75	71.90	549.52	31,440.09
58	Sarasota	9,193.34	12,786.44	10,194.41	3,631.12	5,640.18	3,016.73	3,016.80	849.28	138.54	908.98	49,375.82
59	Seminole	14,385.97	18,540.01	13,973.76	5,629.43	8,026.92	5,876.74	2,007.62	428.38	98.17	1,449.38	70,416.38
60	Sumter	2,643.27	3,268.89	1,896.56	1,047.75	1,214.71	750.73	397.47	144.18	22.39	400.03	11,785.98
61	Suwannee	1,475.01	2,117.65	1,370.56	449.26	583.73	384.00	168.84	2.41	1.25	199.77	6,752.48
62	Taylor	788.04	799.28	409.14	210.28	212.59	112.36	1.14	11.83	2.14	39.66	2,586.46
63	Union	443.08	665.15	272.07	142.63	249.12	114.99	-	5.89	1.94	103.67	1,998.54
64	Volusia	14,731.66	18,524.11	12,278.41	5,270.78	7,225.50	4,815.91	1,792.65	1,001.08	47.77	1,980.85	67,668.72
65	Wakulla	1,196.42	1,605.25	958.71	606.12	555.90	324.33	21.17	60.11	6.60	158.45	5,493.06
66	Walton	2,458.92	3,796.88	2,507.29	1,148.16	1,288.68	750.59	542.34	22.02	11.22	343.64	12,869.74
67	Washington	856.26	1,029.08	582.68	284.57	304.01	202.40	9.71	52.88	8.28	81.56	3,411.43
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	-	-	93.28	1,809.95
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,267.37	11,140.27	34,333.77	106.94	507.56	691.26	44.67	-	-	1,502.17	51,594.01
76	FSU Bay	-	-	327.38	-	-	22.69	-	-	-	40.71	390.78
77	TSC Charter Schools	-	25.00	331.97	-	-	31.16	0.50	-	-	-	388.63
78	MDC Charter Schools	-	54.54	67.43	-	13.09	13.60	8.78	-	-	8.56	166.00
79	PHSC Charter School	-	-	219.84	-	-	20.48	-	-	-	9.68	250.00
80	UWF Charter School	52.19	-	-	7.81	-	-	-	-	-	-	60.00
99	Florida	629,630.89	865,632.00	672,829.31	238,848.16	306,579.80	195,399.83	213,191.70	34,960.89	7,118.00	68,124.97	3,232,315.55

FTE
FY2027-28 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	483.18	2,430.09	2,368.20	2,528.38	2,657.33	2,492.20	2,478.23	2,481.04	2,370.24	2,327.57	2,333.11	2,360.73	2,265.03	2,125.64	31,700.97
2	Baker	62.61	373.14	341.86	381.62	347.89	338.88	326.23	361.13	347.77	353.22	345.59	338.82	298.37	266.70	4,483.83
3	Bay	347.30	2,448.66	2,360.79	2,232.75	2,344.39	2,261.62	2,172.96	2,239.58	2,151.69	2,276.85	2,096.65	2,080.91	1,978.61	1,850.65	28,843.41
4	Bradford	39.33	300.63	283.78	244.77	229.66	278.94	251.61	232.87	236.79	255.26	253.50	230.17	208.45	158.72	3,204.48
5	Brevard	1,331.34	5,939.89	5,893.03	6,019.06	6,604.43	6,482.50	6,480.12	6,727.45	6,676.46	6,211.07	6,265.94	6,314.16	5,881.10	5,301.83	82,128.38
6	Broward	7,094.51	19,710.74	18,894.14	19,873.74	20,628.76	20,695.87	20,775.20	21,511.34	20,987.37	21,175.22	20,423.64	21,369.88	21,275.63	22,452.24	276,868.28
7	Calhoun	43.68	151.21	151.19	153.82	141.08	151.07	136.73	151.46	138.84	144.50	148.06	136.66	125.18	135.67	1,909.15
8	Charlotte	232.90	1,250.40	1,289.68	1,321.14	1,418.76	1,431.26	1,479.03	1,483.30	1,482.33	1,445.59	1,559.07	1,584.69	1,467.95	1,414.03	18,860.13
9	Citrus	205.57	1,123.37	1,217.88	1,211.38	1,310.26	1,339.53	1,354.85	1,342.21	1,291.27	1,349.10	1,188.65	1,228.09	1,228.71	1,157.43	16,548.30
10	Clay	636.07	2,891.07	2,875.13	2,908.94	3,189.37	3,156.46	3,302.75	3,357.33	3,324.81	3,363.61	3,278.94	3,149.43	3,106.17	2,830.34	41,370.42
11	Collier	542.27	3,679.08	3,453.06	3,592.12	3,940.92	3,922.65	4,074.04	4,311.48	4,251.92	4,289.12	4,159.27	4,172.19	3,925.66	3,388.42	51,702.20
12	Columbia	109.26	850.22	810.87	826.04	830.26	824.45	852.98	883.96	817.29	763.58	756.62	661.88	629.84	617.22	10,234.47
13	Miami-Dade	9,192.88	27,271.51	26,147.93	27,496.51	29,521.77	28,954.26	29,122.83	29,857.96	28,974.52	29,232.33	29,263.90	30,445.45	30,305.47	30,209.27	385,996.59
14	DeSoto	54.02	365.00	354.60	345.52	387.96	352.82	362.78	363.84	322.82	360.08	336.65	296.17	306.15	248.22	4,456.43
15	Dixie	37.50	218.32	226.13	194.58	184.02	171.08	218.02	203.06	243.02	256.35	212.42	201.27	93.21	85.46	2,544.44
16	Duval	2,079.83	11,968.67	12,011.23	12,223.30	13,073.08	12,587.21	12,984.93	12,756.44	11,956.90	11,356.13	11,868.83	12,616.26	10,202.86	9,293.27	156,978.94
17	Escambia	452.07	3,154.86	3,157.63	3,193.86	3,421.26	3,272.31	3,435.93	3,192.26	3,206.18	3,141.69	3,102.71	2,933.86	2,899.52	2,694.37	41,258.51
18	Flagler	181.08	1,160.10	1,089.88	1,183.55	1,233.31	1,234.97	1,187.28	1,290.68	1,312.20	1,241.87	1,213.60	1,242.07	1,187.58	1,130.39	15,888.56
19	Franklin	18.79	90.60	110.44	95.76	101.25	103.94	97.87	91.55	95.05	85.97	81.04	68.77	54.86	64.70	1,160.59
20	Gadsden	70.13	396.33	435.38	434.37	431.51	412.50	411.44	383.58	344.64	379.88	336.81	334.42	356.19	294.53	5,021.71
21	Gilchrist	25.60	270.56	224.61	226.29	231.32	240.62	226.16	256.09	227.20	211.39	234.76	204.82	231.99	190.13	3,001.54
22	Glades	18.21	159.21	129.49	154.09	180.77	194.45	173.35	170.38	172.89	210.00	91.38	104.03	108.84	113.76	1,980.85
23	Gulf	35.76	108.13	117.56	121.96	139.73	113.09	128.11	145.00	130.77	164.80	145.19	143.17	142.70	112.01	1,747.98
24	Hamilton	7.23	161.25	175.21	148.77	142.39	151.38	111.10	134.42	132.41	137.48	93.70	141.89	140.37	107.82	1,785.42
25	Hardee	55.32	349.89	314.64	310.77	308.35	299.73	318.49	369.80	331.14	338.53	298.86	305.14	243.65	295.10	4,139.41
26	Hendry	246.89	880.12	961.51	985.41	1,131.63	1,048.96	1,127.24	1,273.63	1,270.02	1,363.70	1,353.47	1,460.60	1,303.84	1,091.27	15,498.29
27	Hernando	515.85	1,964.31	1,890.96	2,024.53	2,039.86	2,073.68	2,144.90	2,205.66	2,198.70	2,042.28	2,152.31	2,041.44	2,081.68	1,747.15	27,123.13
28	Highlands	113.07	1,102.14	1,003.51	941.50	983.97	993.37	1,074.39	1,084.16	1,075.40	1,059.55	987.23	883.29	854.87	867.28	13,023.73
29	Hillsborough	4,154.16	17,263.90	17,109.46	17,161.33	18,510.93	18,155.04	18,609.80	19,174.16	17,913.51	19,386.55	18,372.10	17,517.42	17,737.86	15,822.00	236,888.22
30	Holmes	16.84	217.80	228.04	209.84	196.93	199.70	215.69	225.83	204.26	216.77	200.50	187.62	186.67	187.60	2,694.09
31	Indian River	262.86	1,422.55	1,397.16	1,401.54	1,400.58	1,425.36	1,388.32	1,524.47	1,412.88	1,407.06	1,332.16	1,300.88	1,363.39	1,289.87	18,329.38
32	Jefferson	63.79	527.94	467.74	466.70	466.18	536.78	491.47	534.63	502.44	423.08	378.67	406.21	368.14	375.29	6,009.06
33	Polk	16.46	100.00	94.26	106.26	102.33	89.64	105.77	96.92	93.59	97.59	70.49	79.08	68.17	68.65	1,189.21
34	Lafayette	20.24	91.31	78.46	76.32	106.94	107.51	88.31	100.89	75.58	95.65	88.53	90.10	72.58	75.69	1,168.11
35	Lake	839.15	4,268.10	4,062.27	4,117.12	4,215.74	4,434.85	4,497.13	4,477.48	4,392.51	4,290.71	4,187.89	4,107.02	3,920.19	3,302.26	55,112.42
36	Lee	1,324.48	8,845.48	8,520.54	8,590.94	9,448.55	8,625.05	8,947.53	8,834.18	8,318.38	8,456.44	8,390.63	8,560.89	8,650.61	8,479.28	114,992.98
37	Leon	621.98	2,635.61	2,746.13	2,763.49	2,789.40	2,717.64	2,817.40	2,926.20	2,612.37	2,596.12	2,691.34	2,433.30	2,404.37	1,960.54	34,715.89
38	Levy	113.96	482.51	533.16	519.80	468.17	470.18	480.02	533.82	509.45	509.75	434.45	387.24	367.57	343.03	6,155.11
39	Liberty	23.10	85.70	67.44	73.31	91.68	79.78	78.23	111.79	97.46	81.56	82.64	90.26	74.11	68.35	1,105.41
40	Madison	19.84	171.26	164.14	167.66	164.16	151.98	159.98	151.18	165.26	155.81	147.34	169.56	153.23	137.28	2,039.47
41	Manatee	904.44	4,592.56	4,514.92	4,561.29	5,147.53	4,798.49	4,834.27	4,878.04	4,753.06	4,980.32	4,726.61	4,660.73	4,247.70	3,967.43	61,567.39
42	Marion	642.67	3,992.23	4,025.87	4,095.79	4,616.65	4,402.15	4,445.43	4,633.55	4,308.25	4,449.06	4,202.89	3,930.79	4,151.45	3,670.41	55,473.91
43	Martin	393.18	1,348.07	1,352.64	1,362.53	1,439.42	1,363.82	1,363.87	1,406.98	1,422.75	1,544.12	1,371.02	1,496.97	1,567.30	1,170.69	18,626.66
44	Monroe	153.32	748.28	679.04	674.81	730.45	702.91	695.84	696.41	683.62	738.37	698.05	735.87	670.33	587.92	9,195.22
45	Nassau	186.86	1,094.48	1,061.24	1,050.09	1,080.99	1,036.92	1,092.58	1,187.53	1,043.60	1,088.79	1,062.81	1,059.95	982.18	952.24	13,988.76
46	Oakalosa	440.18	2,433.63	2,439.36	2,464.71	2,631.77	2,532.17	2,612.77	2,668.37	2,451.63	2,548.83	2,417.89	2,505.35	2,471.30	2,050.10	32,668.06
47	Okeechobee	65.00	499.55	475.13	453.09	518.98	523.94	562.58	507.36	470.71	451.93	425.29	417.36	413.84	369.06	6,153.82
48	Orange	2,880.81	16,508.97	15,984.90	16,779.58	18,007.91	17,899.42	17,652.70	18,025.00	17,415.27	18,305.30	17,301.42	17,545.28	17,914.71	17,044.87	229,266.14
49	Osceola	1,218.21	5,992.27	5,969.00	6,253.90	6,634.83	6,685.33	6,634.24	7,010.90	6,941.44	7,039.62	6,896.02	6,965.88	6,549.70	6,096.00	86,887.34
50	Palm Beach	3,733.77	15,408.78	14,615.42	15,195.43	16,395.54	15,915.25	16,622.26	16,000.73	16,350.47	16,400.47	15,978.88	16,060.25	16,443.11	15,383.16	210,503.52
51	Pasco	1,401.53	7,258.80	6,856.94	6,876.31	7,276.40	7,345.92	7,540.99	7,935.33	7,708.34	8,009.10	7,650.49	7,158.45	7,350.93	6,260.75	96,630.28
52	Pinellas	1,610.41	6,615.03	6,555.48	6,643.55	7,144.74	7,182.70	7,366.70	7,539.39	7,464.45	7,398.59	7,433.67	7,346.47	7,202.88	6,798.20	94,302.26
53	Polk	1,987.65	10,228.90	10,085.92	9,959.89	11,159.74	10,461.23	10,714.08	10,926.95	10,541.07	10,502.28	10,238.95	10,433.02	9,834.22	9,431.52	136,505.42
54	Putnam	136.35	825.61	844.11	850.84	878.88	852.93	862.58	884.72	821.40	773.26	788.30	716.68	661.48	623.88	10,521.02
55	St. Johns	832.90	4,053.57	4,006.31	4,118.66	4,428.05	4,617.89	4,759.60	5,058.25	4,904.20	5,141.38	4,906.52	4,906.81	4,430.28	3,699.58	59,664.00
56	St. Lucie	1,115.41	4,523.07	4,194.37	4,219.78	4,807.28	4,400.81	4,529.74	4,520.71	4,268.77	4,412.33	4,204.55	4,485.55	4,644.77	3,553.78	57,880.92
57	Sarasota	415.76	2,258.09	2,319.03	2,253.28	2,357.47	2,349.90	2,431.35	2,552.42	2,543.70	2,416.52	2,524.32	2,635.12	2,294.58	2,088.55	31,440.09
58	San Jose	707.33	3,402.24	3,419.86	3,476.11	3,808.83	3,782.49	3,886.67	3,994.32	3,882.39	4,141.90	3,830.15	3,815.78	3,397.06	49,375.82	49,375.82
59	Seminole	1,073.40	4,949.38	4,729.17	5,048.51	5,271.70	5,229.03	5,406.42	5,695.56	5,347.10	5,716.78	5,963.18	5,913.26	5,401.66	4,671.23	70,416.38
60	Sumter	129.56	1,005.46	1,053.26	928.85	888.36	885.57	958.79	978.74	984.11	864.48	930.33	801.82	710.50	666.15	11,785.98
61	Suwannee	74.19	45													

FTE
FY2028-29 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,231.03	8,026.94	6,477.96	2,930.42	3,737.79	1,784.73	798.35	71.39	48.28	470.26	31,577.15
2	Baker	1,155.81	1,309.20	726.79	350.04	368.17	239.73	11.06	29.15	13.40	266.42	4,469.77
3	Bay	6,527.22	8,083.41	5,716.24	2,351.20	2,264.55	1,337.82	1,278.92	881.55	162.09	637.69	29,244.69
4	Bradford	809.43	858.49	523.28	277.08	362.12	259.49	21.94	20.70	6.57	78.61	3,217.71
5	Brevard	17,042.30	21,669.20	14,988.80	7,630.89	10,427.88	6,395.78	2,017.34	922.70	224.28	1,452.92	82,772.09
6	Broward	49,466.99	71,124.13	57,054.03	24,496.21	26,652.68	17,869.94	20,273.48	2,407.24	610.67	5,577.87	275,533.24
7	Calhoun	420.96	526.76	347.96	176.30	170.83	103.79	12.41	37.62	0.95	70.08	1,867.66
8	Charlotte	3,621.10	5,148.95	4,470.27	1,538.68	2,000.08	1,178.81	562.72	166.32	42.03	313.27	19,042.23
9	Citrus	3,743.30	4,815.10	3,530.33	1,285.67	1,704.40	720.06	90.36	147.02	16.17	458.20	16,510.61
10	Clay	8,099.45	11,093.03	8,091.72	3,700.68	5,014.21	2,907.98	1,215.77	496.67	100.53	1,024.59	41,744.63
11	Collier	8,793.44	14,181.89	10,215.39	3,004.85	4,935.91	3,680.53	5,760.00	773.74	131.81	859.96	52,337.52
12	Columbia	2,586.05	3,244.55	1,645.12	781.14	823.72	535.06	89.82	57.96	1.99	391.91	10,157.32
13	Miami-Dade	60,572.13	87,643.29	74,470.67	36,687.94	44,464.75	29,054.59	42,381.58	3,904.16	480.62	7,450.35	387,110.08
14	DeSoto	952.82	1,328.50	821.48	345.31	310.28	206.35	320.64	6.50	4.84	115.71	4,412.43
15	Dixie	629.44	821.06	443.12	191.22	159.47	114.85	30.54	13.67	9.39	113.91	2,526.67
16	Duval	35,132.44	42,905.32	29,861.94	11,487.79	16,321.83	10,973.76	8,518.41	1,521.71	219.23	1,733.62	158,676.05
17	Escambia	9,886.52	12,086.82	7,309.24	2,950.91	3,842.65	2,794.94	715.15	209.69	82.16	1,150.05	41,028.13
18	Flagler	3,485.48	4,627.99	3,125.14	1,133.76	1,580.64	1,113.88	501.96	135.31	40.60	420.76	16,165.52
19	Franklin	290.14	336.66	143.90	116.20	159.03	67.67	13.62	14.41	3.00	40.76	1,185.39
20	Gadsden	1,408.63	1,520.58	1,005.81	331.04	413.30	220.73	13.66	42.20	13.96	72.84	5,042.75
21	Gilchrist	634.27	827.51	519.15	257.96	326.41	182.46	67.92	74.05	7.23	121.10	3,018.06
22	Glades	449.05	663.86	300.18	136.94	224.70	91.26	73.67	13.61	3.27	22.94	1,979.48
23	Gulf	328.17	452.41	371.44	167.09	179.20	136.93	18.25	34.33	4.97	36.08	1,728.87
24	Hamilton	482.14	532.60	349.42	102.30	106.84	65.41	66.09	15.28	1.78	55.84	1,777.70
25	Hardee	929.40	1,195.13	761.24	297.34	298.63	165.12	175.46	18.45	7.00	149.68	3,997.45
26	Hendry	3,112.08	4,687.39	3,679.22	704.13	1,144.66	820.06	859.96	46.60	17.43	611.71	15,683.24
27	Hernando	5,840.08	7,984.71	5,465.74	2,278.45	2,464.41	1,634.88	645.05	388.34	80.50	668.39	27,450.55
28	Highlands	2,921.77	3,845.49	2,351.21	1,014.53	1,282.87	789.83	364.97	56.78	13.88	346.29	12,987.62
29	Hillsborough	48,093.30	64,009.92	48,908.97	15,439.10	22,388.89	11,633.05	17,794.09	2,346.32	489.41	5,459.25	236,562.30
30	Holmes	653.50	779.23	519.20	197.18	220.54	144.73	2.46	2.98	1.31	70.61	2,591.74
31	Indian River	3,959.78	5,067.21	3,429.35	1,462.09	1,854.60	1,250.01	625.77	272.62	44.15	356.58	18,322.16
32	Jackson	1,407.73	1,877.10	1,065.23	518.02	538.01	234.42	70.49	81.39	9.25	190.56	5,992.20
33	Jefferson	295.87	340.18	191.12	127.12	134.02	79.10	23.28	4.86	2.50	20.52	1,218.57
34	Lafayette	246.67	360.55	185.38	109.00	111.01	82.15	20.09	2.23	-	68.43	1,185.51
35	Lake	12,588.67	16,010.23	10,363.81	4,370.24	5,530.06	3,596.08	1,926.56	400.28	55.40	1,337.00	56,178.33
36	Lee	23,342.47	31,893.36	23,988.06	5,811.04	7,867.45	5,950.94	14,186.65	2,059.96	219.34	2,599.29	117,918.56
37	Leon	7,887.79	9,850.55	6,778.81	3,220.68	3,526.91	2,033.35	831.56	143.95	21.70	477.85	34,773.15
38	Levy	1,449.49	1,786.25	927.69	638.68	680.28	437.58	134.52	45.32	6.83	175.04	6,281.68
39	Liberty	197.06	323.76	179.10	115.32	98.22	49.51	8.52	42.00	14.70	45.69	1,073.88
40	Madison	503.77	594.16	371.55	180.70	175.62	85.53	2.36	8.80	0.95	78.20	2,001.64
41	Manatee	12,422.54	17,361.06	12,417.81	4,987.03	5,934.95	3,748.42	5,083.07	246.16	129.47	1,320.96	63,651.47
42	Marion	11,944.58	16,683.87	10,946.91	4,143.90	5,199.82	3,440.10	1,824.73	913.08	107.47	1,480.86	56,685.32
43	Martin	3,358.37	4,551.72	4,054.46	1,846.91	2,135.80	859.34	1,132.98	88.10	109.61	575.14	18,712.43
44	Monroe	1,645.71	2,164.43	1,581.89	796.18	973.72	625.66	1,092.29	66.79	19.45	226.70	9,192.82
45	Nassau	3,431.16	4,110.04	2,727.86	1,075.27	1,242.54	803.47	81.10	128.50	12.12	461.78	14,073.84
46	Okaloosa	7,093.57	9,157.55	6,506.13	2,534.03	2,963.48	1,928.00	1,088.64	292.85	113.35	685.88	32,363.48
47	Okeechobee	1,295.50	1,502.15	906.40	510.10	883.44	507.96	324.86	2.78	4.35	158.71	6,096.25
48	Orange	44,687.53	61,856.47	48,704.88	11,629.82	18,971.44	13,228.64	21,242.89	5,598.07	711.08	3,773.39	230,404.21
49	Osceola	16,333.53	24,893.67	18,607.05	5,105.01	6,661.24	4,784.65	9,204.08	1,033.13	190.75	1,758.38	88,571.49
50	Palm Beach	37,036.70	54,121.50	45,172.58	17,951.57	21,079.30	11,497.43	20,131.29	1,159.80	555.17	3,958.28	212,663.62
51	Pasco	21,657.62	26,933.51	20,823.78	6,471.79	9,859.10	5,650.26	3,278.04	2,118.44	293.45	1,858.44	98,944.43
52	Pinellas	18,202.60	24,186.40	20,171.14	7,773.01	10,792.43	5,013.99	3,103.67	1,218.95	206.79	2,461.96	93,130.89
53	Polk	28,591.72	37,446.72	26,308.79	10,017.58	13,452.43	9,236.42	8,977.16	919.97	1,086.05	3,185.55	139,222.39
54	Putnam	2,405.71	2,959.71	1,563.48	853.13	1,117.25	872.55	344.00	14.74	7.15	303.17	10,440.89
55	St. Johns	12,948.72	16,972.74	12,264.83	4,194.99	7,145.32	4,891.02	914.40	937.57	237.34	1,163.78	61,670.71
56	St. Lucie	12,554.00	16,718.05	11,993.86	5,098.02	4,757.65	3,130.32	3,958.20	152.60	39.74	1,330.99	59,733.43
57	Santa Rosa	6,984.71	9,349.79	6,911.70	2,098.15	2,718.78	1,889.29	279.83	691.77	74.83	544.73	31,543.58
58	Sarasota	9,289.12	12,684.30	10,279.96	3,726.88	5,747.14	3,109.94	3,024.56	871.45	142.10	915.72	49,791.17
59	Seminole	14,077.58	17,934.52	14,020.01	5,737.11	8,241.35	6,047.25	1,952.89	453.91	108.11	1,456.13	70,028.86
60	Sumter	2,847.67	3,410.19	1,959.81	1,133.30	1,296.66	784.54	423.34	159.42	25.00	412.48	12,452.41
61	Suwannee	1,439.70	2,099.74	1,386.50	458.92	603.29	400.28	163.96	2.70	1.50	201.20	6,757.79
62	Taylor	783.50	784.70	396.10	211.22	215.75	107.45	1.06	12.50	2.09	41.25	2,555.62
63	Union	416.45	631.33	289.92	138.73	241.39	124.66	-	5.65	2.18	111.77	1,962.08
64	Volusia	14,855.57	18,205.06	11,886.92	5,437.69	7,402.60	4,789.53	1,770.90	1,025.00	50.68	1,903.11	67,327.06
65	Wakulla	1,209.37	1,601.92	960.72	625.39	575.81	328.64	21.49	61.62	6.56	158.60	5,550.12
66	Walton	2,539.33	3,795.30	2,605.88	1,208.16	1,354.91	793.63	554.60	23.74	12.17	354.72	13,242.44
67	Washington	847.79	1,039.89	570.42	289.59	317.44	201.56	9.71	53.77	8.16	79.75	3,418.08
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	-	-	93.28	1,809.95
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,225.36	11,155.76	34,408.35	104.80	507.07	693.09	44.49	-	-	1,504.64	51,643.56
76	FSU Bay	-	-	327.38	-	-	22.69	-	-	-	40.71	390.78
77	TSC Charter Schools	-	25.00	331.97	-	-	31.16	0.50	-	-	-	388.63
78	MDC Charter Schools	-	54.54	67.43	-	13.09	13.60	8.78	-	-	8.56	166.00
79	PHSC Charter School	-	-	219.84	-	-	20.48	-	-	-	9.68	250.00
80	UWF Charter School	52.19	-	-	7.81	-	-	-	-	-	-	60.00
99	Florida	632,699.76	860,619.55	674,678.16	245,265.43	317,696.00	200,755.21	212,619.05	36,170.92	7,470.89	68,230.07	3,256,205.04

FTE
FY2028-29 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	486.09	2,357.02	2,522.21	2,378.41	2,782.54	2,483.68	2,534.13	2,405.65	2,420.76	2,245.64	2,422.79	2,182.90	2,182.62	2,172.71	31,577.15
2	Baker	62.44	390.48	358.34	357.93	368.05	341.60	316.93	338.80	346.18	350.46	345.92	314.28	300.13	278.23	4,469.77
3	Bay	351.19	2,447.01	2,432.50	2,358.05	2,390.00	2,272.31	2,198.27	2,222.64	2,214.91	2,171.27	2,268.67	2,045.53	1,899.93	1,972.41	29,244.69
4	Bradford	39.71	315.54	284.15	241.87	228.12	266.51	259.41	246.90	217.97	250.90	232.54	258.04	207.53	168.52	3,217.71
5	Brevard	1,344.77	6,004.58	6,216.46	5,958.02	6,530.07	6,519.50	6,694.98	6,629.81	6,883.09	6,471.70	6,223.87	6,188.54	5,771.13	5,335.57	82,772.09
6	Broward	7,119.26	19,378.18	20,252.68	19,088.59	20,115.64	20,485.72	20,487.34	21,124.61	21,456.56	20,914.95	21,335.69	20,330.21	20,764.57	22,679.24	275,533.24
7	Calhoun	46.75	122.85	150.32	151.47	150.30	135.43	133.64	156.62	139.60	136.36	150.15	129.02	112.57	187.66	1,867.66
8	Charlotte	243.56	1,192.08	1,341.06	1,304.47	1,412.64	1,455.59	1,448.83	1,523.60	1,524.60	1,472.17	1,664.77	1,508.03	1,525.64	1,425.19	19,042.23
9	Citrus	206.05	1,168.68	1,205.21	1,164.88	1,355.84	1,264.21	1,364.71	1,356.16	1,334.03	1,283.58	1,343.64	1,134.90	1,182.63	1,146.09	16,510.61
10	Clay	640.96	2,936.24	2,985.78	2,970.83	3,031.32	3,233.69	3,262.72	3,488.11	3,368.48	3,412.34	3,425.01	3,187.32	3,024.73	2,777.10	41,744.63
11	Collier	547.26	3,736.46	3,805.94	3,532.33	3,812.74	3,900.91	4,074.27	4,182.05	4,417.06	4,368.26	4,296.02	4,157.50	4,042.53	3,464.19	52,337.52
12	Columbia	108.86	854.69	806.40	818.47	856.23	809.59	819.90	860.36	856.73	774.07	744.22	696.99	602.37	548.44	10,157.32
13	Miami-Dade	9,220.98	27,368.10	28,080.86	26,397.26	28,926.58	29,078.91	29,249.36	29,661.20	30,026.22	28,946.72	30,392.57	29,277.84	29,762.63	30,720.85	387,110.08
14	DeSoto	54.87	351.85	384.33	344.03	375.42	360.36	330.04	377.26	333.56	325.45	377.85	254.64	260.45	282.32	4,412.43
15	Dixie	39.56	184.31	215.80	213.22	193.30	176.18	173.96	210.15	219.72	218.24	226.34	206.16	167.76	81.97	2,526.67
16	Duval	2,096.07	11,981.06	12,200.10	12,085.62	13,015.53	12,706.33	12,770.65	13,088.02	12,820.83	11,279.57	12,206.86	12,131.38	10,630.61	9,713.42	158,676.05
17	Escambia	453.96	3,085.49	3,199.93	3,152.23	3,376.36	3,322.29	3,238.49	3,340.69	3,203.83	3,174.69	3,259.18	2,768.85	2,771.66	2,680.48	41,028.13
18	Flagler	186.85	1,088.61	1,246.62	1,163.96	1,258.37	1,256.52	1,289.62	1,237.22	1,303.39	1,345.46	1,266.17	1,208.59	1,168.55	1,145.59	16,165.52
19	Franklin	18.10	95.65	100.25	105.39	103.85	111.20	102.54	101.03	98.22	90.05	84.93	70.42	50.84	52.92	1,185.39
20	Gadsden	69.69	413.25	415.69	435.04	423.59	421.02	410.18	381.54	373.25	369.77	346.91	326.59	322.52	333.71	5,042.75
21	Gilchrist	26.11	261.32	251.91	225.87	217.42	250.18	216.93	247.90	243.30	228.38	231.13	208.83	192.62	216.16	3,018.06
22	Glades	17.37	158.29	155.30	139.72	168.16	183.39	200.16	172.29	185.79	106.01	116.63	348.70	378.23	376.61	5,992.20
23	Gulf	35.64	116.57	111.96	105.69	144.83	123.36	119.28	132.19	141.30	141.02	162.94	138.25	132.07	123.77	1,728.87
24	Hamilton	7.42	136.92	187.62	157.29	153.79	138.19	128.39	125.71	142.50	125.49	118.86	95.66	135.89	123.97	1,777.70
25	Hardee	54.69	358.93	325.49	300.98	316.45	292.44	281.39	328.23	329.03	309.03	332.85	271.71	248.72	237.51	3,997.45
26	Hendry	241.03	958.40	1,015.02	928.83	1,123.75	1,075.43	1,135.01	1,209.97	1,372.99	1,338.72	1,410.37	1,435.35	1,294.52	1,133.85	15,683.24
27	Hernando	522.78	2,068.64	1,978.72	1,973.33	2,152.88	2,018.04	2,151.07	2,174.86	2,261.67	2,153.81	2,064.63	2,119.72	1,939.84	1,870.56	27,450.55
28	Highlands	114.27	1,095.09	1,070.71	945.21	966.94	978.74	1,026.23	1,070.90	1,112.48	1,045.89	1,051.69	864.81	810.62	834.04	12,987.62
29	Hillsborough	4,188.08	17,032.95	17,640.06	17,186.47	18,065.44	17,938.80	18,426.05	18,763.65	18,699.09	18,842.82	18,880.63	17,919.38	16,486.34	16,492.54	236,562.30
30	Holmes	17.07	196.95	220.67	219.33	200.34	191.26	196.91	210.52	203.24	199.08	209.85	176.41	180.19	169.92	2,591.74
31	Indian River	263.95	1,432.80	1,464.09	1,401.44	1,419.47	1,410.56	1,416.32	1,437.78	1,468.77	1,431.41	1,428.99	1,185.31	1,242.54	1,318.73	18,322.16
32	Jackson	65.75	505.03	511.28	439.28	465.89	478.07	529.13	508.09	527.40	442.11	416.63	348.70	378.23	376.61	5,992.20
33	Jefferson	16.71	104.07	99.65	111.51	113.35	90.80	101.51	109.23	82.86	96.64	89.07	71.63	66.55	64.99	1,218.57
34	Lafayette	18.34	101.14	87.47	77.35	84.54	109.10	99.60	96.67	93.55	78.84	98.65	90.14	80.42	69.70	1,185.51
35	Lake	849.55	4,435.87	4,342.14	4,155.06	4,269.86	4,362.74	4,510.83	4,505.01	4,596.89	4,382.82	4,293.99	4,193.37	3,873.90	3,406.30	56,178.33
36	Lee	1,343.44	8,946.28	9,199.65	8,808.57	9,579.27	9,005.24	8,900.99	9,219.05	9,021.43	8,670.98	9,573.17	8,382.88	8,490.62	8,776.99	117,918.58
37	Leon	625.79	2,560.23	2,771.64	2,724.15	2,856.51	2,718.52	2,729.78	2,843.77	2,878.97	2,565.34	2,676.85	2,443.14	2,356.33	2,022.13	34,773.15
38	Levy	109.95	574.38	505.96	525.78	488.26	484.14	475.77	519.23	503.76	530.11	455.01	410.99	344.62	353.72	6,481.68
39	Liberty	22.86	86.20	84.13	54.16	82.25	87.17	77.41	82.37	121.40	78.47	89.41	76.23	79.71	52.11	1,073.88
40	Madison	20.36	178.00	155.18	152.39	185.86	161.05	150.37	154.73	148.12	157.39	142.15	145.90	127.30	122.84	2,001.64
41	Manatee	933.91	4,572.66	4,890.86	4,728.97	5,179.82	4,986.20	4,965.39	4,994.75	5,078.14	4,943.77	5,062.10	4,821.28	4,396.69	4,096.93	63,651.47
42	Marion	653.72	3,983.50	4,141.34	4,175.39	4,636.35	4,409.10	4,446.33	4,631.89	4,773.32	4,464.40	4,481.05	4,119.28	3,815.78	3,953.87	56,685.32
43	Martin	398.14	1,301.99	1,407.74	1,398.15	1,501.28	1,402.13	1,398.99	1,411.52	1,425.24	1,418.22	1,637.88	1,354.51	1,407.83	1,248.81	18,712.43
44	Monroe	155.93	689.53	740.04	672.95	704.88	692.60	709.36	708.16	697.03	694.03	741.49	688.37	690.24	608.21	9,192.82
45	Nassau	187.80	1,095.48	1,121.55	1,067.32	1,115.16	1,047.07	1,071.67	1,108.09	1,167.04	1,045.71	1,061.53	1,031.25	983.88	971.29	14,073.84
46	Okaloosa	445.90	2,371.59	2,415.95	2,501.42	2,592.79	2,494.12	2,521.98	2,655.70	2,544.12	2,398.27	2,584.30	2,360.19	2,316.74	2,160.41	32,363.48
47	Okeechobee	65.16	485.78	505.96	462.48	498.67	488.27	534.35	555.55	490.38	410.39	488.40	370.75	377.04	368.07	6,096.25
48	Orange	2,897.28	16,347.55	17,083.95	16,328.46	17,976.28	17,613.31	18,148.32	17,732.51	18,085.41	17,599.38	18,286.76	17,209.16	17,209.51	17,886.33	230,404.21
49	Osceola	1,236.37	6,091.89	6,318.74	6,384.79	6,642.62	6,775.69	6,906.97	7,032.26	7,095.30	7,171.74	7,187.99	6,822.70	6,622.86	6,281.57	88,571.49
50	Palm Beach	3,747.58	15,541.89	15,872.60	14,992.96	16,274.76	15,934.99	16,183.20	16,981.33	16,116.76	16,441.67	16,726.73	15,971.37	15,728.36	16,149.42	212,663.62
51	Pasco	1,428.50	7,452.48	7,454.78	7,105.88	7,354.20	7,363.01	7,448.89	8,066.71	8,003.12	7,844.77	7,502.46	6,915.90	6,825.93	6,825.93	98,944.43
52	Pinellas	1,610.22	6,390.13	6,758.96	6,480.83	6,942.98	7,037.91	7,240.19	7,407.66	7,420.20	7,265.22	7,601.62	7,233.50	6,957.03	6,784.44	93,130.89
53	Polk	2,015.23	10,628.17	10,628.01	10,213.53	11,073.38	10,676.19	10,834.33	11,201.60	10,882.31	10,679.14	11,056.60	9,928.13	9,559.72	9,846.05	139,222.39
54	Putnam	137.69	800.61	837.65	844.35	887.49	846.47	824.89	873.44	869.54	762.75	783.15	736.83	647.35	588.68	10,440.89
55	St. Johns	852.05	4,175.83	4,305.50	4,245.06	4,516.18	4,607.55	4,892.64	4,986.62	5,209.93	5,108.05	5,280.45	4,898.18	4,703.64	3,889.03	61,670.71
56	St. Lucie	1,127.30	4,644.15	4,758.98	4,323.72	4,828.50	4,622.46	4,528.12	4,724.98	4,590.92	4,405.29	4,457.75	4,311.52	4,410.45	3,999.29	59,733.43
57	Santa Rosa	425.90	2,133.51	2,436.94	2,316.28	2,322.29	2,398.91	2,397.51	2,490.09	2,598.74	2,504.96	2,471.49	2,504.18	2,471.90	2,070.88	31,543.58
58	Sarasota	722.03	3,440.74	3,610.89	3,523.94	3,735.25	3,755.35	3,889.51	4,118.11	4,007.70	3,917.55	4,094.64	3,733.53	3,730.90	3,511.03	49,791.17
59	Seminole	1,079.95	4,759.69	5,076.61	4,828.36	5,109.27	5,301.73	5,282.96	5,581.42	5,551.17	5,271.08	6,286.33	5,773.23	5,336.18	4,790.88	70,028.86
60	Sumter	133.61	1,067.57	1,101.04	1,046.49	973.46	947.81	916.04	1,085.44	995.53	964.15	922.00	852.05	770.01	677.21	12,452.41
61	Suwannee	7														

FTE
FY2029-30 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,148.53	7,918.85	6,227.96	2,905.58	3,975.70	1,787.33	779.37	73.51	53.55	449.52	31,319.90
2	Baker	1,157.04	1,280.39	708.79	350.51	385.72	240.11	11.05	30.67	13.61	259.35	4,437.24
3	Bay	6,698.56	8,081.97	5,668.27	2,400.52	2,371.42	1,346.76	1,293.48	905.23	164.22	629.40	29,559.83
4	Bradford	824.18	831.93	517.92	279.10	379.12	264.50	21.67	20.20	7.32	76.95	3,222.89
5	Brevard	17,273.51	21,327.57	14,848.27	7,701.79	11,063.58	6,490.61	2,007.00	964.22	239.38	1,435.03	83,350.96
6	Broward	49,298.19	69,342.04	56,076.99	24,488.61	27,620.43	17,933.83	19,887.31	2,445.94	621.54	5,450.17	273,172.05
7	Calhoun	416.01	524.89	346.40	171.54	177.87	104.70	11.65	39.96	0.98	70.03	1,864.03
8	Charlotte	3,724.34	5,123.74	4,539.03	1,553.38	2,092.47	1,207.60	565.93	174.16	44.47	318.82	19,343.94
9	Citrus	3,702.30	4,757.53	3,474.12	1,278.10	1,784.31	729.82	88.60	148.68	18.13	446.12	16,427.71
10	Clay	8,221.09	10,994.14	8,151.55	3,760.29	5,169.18	2,971.81	1,223.59	512.23	103.68	1,031.39	42,138.95
11	Collier	9,016.55	13,975.63	10,369.87	3,063.21	5,048.33	3,775.58	5,838.49	790.84	134.26	874.90	52,887.66
12	Columbia	2,567.03	3,180.74	1,637.55	777.02	877.91	550.06	88.49	59.61	2.49	384.78	10,125.68
13	Miami-Dade	60,592.27	86,483.80	73,509.28	36,758.50	46,168.90	29,170.03	41,824.26	4,001.23	501.05	7,303.93	386,313.25
14	DeSoto	961.26	1,302.88	765.82	347.21	327.74	199.53	318.14	7.27	4.74	104.75	4,339.34
15	Dixie	632.14	777.16	471.49	188.97	160.73	120.37	29.40	14.67	9.13	113.73	2,517.79
16	Duval	35,244.14	42,932.04	29,767.30	11,491.09	17,240.19	11,178.47	8,484.31	1,569.06	230.70	1,732.87	159,870.17
17	Escambia	9,857.39	11,920.94	7,202.58	2,936.02	3,981.78	2,795.60	704.80	210.06	84.17	1,125.25	40,818.59
18	Flagler	3,595.14	4,601.47	3,172.84	1,157.97	1,693.41	1,150.02	512.58	140.06	42.29	427.83	16,493.61
19	Franklin	280.15	352.10	145.19	116.01	170.24	69.74	13.21	14.81	2.92	40.99	1,205.36
20	Gadsden	1,395.73	1,513.85	966.84	329.08	451.42	217.86	13.12	42.68	14.12	70.23	5,014.93
21	Gilchrist	649.27	809.03	502.51	263.18	342.44	184.77	68.47	73.86	7.68	113.75	3,014.96
22	Glades	434.11	666.28	298.07	133.90	234.84	93.08	71.57	13.92	3.08	22.95	1,971.80
23	Gulf	322.91	452.21	359.17	162.97	182.97	130.74	18.29	35.58	5.64	34.54	1,705.02
24	Hamilton	479.79	539.36	322.77	100.49	116.55	66.37	65.38	15.87	1.91	51.28	1,759.77
25	Hardee	918.26	1,118.00	744.39	296.51	309.85	164.17	172.70	18.72	7.99	144.65	3,895.24
26	Hendry	3,166.00	4,704.62	3,672.88	713.83	1,168.45	818.64	873.89	49.19	17.59	605.86	15,790.95
27	Hernando	5,987.19	7,875.20	5,413.07	2,315.78	2,650.94	1,664.48	649.49	401.80	85.79	649.38	27,693.12
28	Highlands	2,975.85	3,747.77	2,328.03	1,029.42	1,320.69	795.39	365.44	57.33	14.77	340.49	12,975.18
29	Hillsborough	48,387.20	62,955.16	48,123.17	15,516.62	23,083.07	11,674.61	17,646.26	2,384.24	507.94	5,300.78	235,579.05
30	Holmes	641.30	741.07	496.95	194.21	220.96	144.17	2.41	2.98	1.31	67.40	2,512.76
31	Indian River	3,989.57	4,983.19	3,320.71	1,473.43	1,942.06	1,244.59	621.24	276.29	45.96	347.38	18,244.42
32	Jackson	1,447.80	1,841.20	1,069.35	525.63	553.04	238.62	72.48	83.70	10.43	191.00	6,033.25
33	Jefferson	299.59	334.84	195.20	128.52	149.53	84.08	23.54	5.61	2.50	21.35	1,244.76
34	Lafayette	240.77	362.26	186.64	108.47	115.77	83.17	19.83	1.95	-	67.61	1,186.47
35	Lake	12,995.03	15,834.13	10,433.10	4,469.23	5,946.85	3,713.05	1,954.57	423.34	58.86	1,347.63	57,175.79
36	Lee	24,251.57	32,712.28	23,942.79	5,965.88	8,466.40	6,024.31	14,620.80	2,126.33	225.13	2,557.07	120,892.56
37	Leon	7,796.55	9,796.10	6,678.39	3,199.51	3,740.11	2,053.86	819.98	145.29	22.59	468.99	34,721.37
38	Levy	1,458.24	1,759.73	941.59	642.19	714.92	451.21	136.78	45.69	7.11	177.20	6,334.66
39	Liberty	193.13	308.22	175.83	114.98	100.27	49.35	8.75	42.34	15.86	45.42	1,054.15
40	Madison	510.33	585.71	348.13	179.59	186.92	80.59	2.50	8.41	0.78	72.39	1,975.35
41	Manatee	13,054.60	17,710.03	12,761.22	5,152.51	6,361.61	3,911.23	5,282.43	263.45	136.98	1,354.10	65,988.16
42	Marion	12,162.36	16,848.84	11,006.98	4,196.06	5,587.38	3,502.21	1,854.93	930.35	108.65	1,466.19	57,663.95
43	Martin	3,439.25	4,521.87	3,932.23	1,876.06	2,288.70	857.20	1,150.54	90.59	110.95	558.65	18,826.04
44	Monroe	1,673.59	2,145.03	1,558.06	804.67	1,000.89	620.81	1,094.86	68.04	19.63	223.49	9,209.07
45	Nassau	3,484.22	4,079.72	2,658.38	1,089.14	1,326.43	806.64	81.70	132.04	12.65	449.29	14,120.21
46	Okaloosa	7,097.64	8,923.33	6,286.07	2,528.71	3,108.04	1,898.11	1,072.30	296.77	114.65	660.90	31,986.52
47	Okeechobee	1,316.05	1,472.73	865.67	516.87	892.72	494.22	321.44	2.74	4.47	150.19	6,037.10
48	Orange	44,784.34	61,403.20	47,879.89	11,647.69	19,925.65	13,271.74	21,080.75	5,702.63	725.67	3,694.94	230,116.50
49	Osceola	16,773.74	24,938.75	18,751.08	5,203.98	7,136.13	4,914.34	9,338.09	1,073.92	202.30	1,771.85	90,104.18
50	Palm Beach	37,406.51	53,513.78	44,897.79	18,167.65	22,005.20	11,684.79	20,121.92	1,174.12	561.48	3,918.99	213,452.23
51	Pasco	22,731.80	26,792.49	20,927.90	6,680.30	10,391.29	5,777.30	3,353.69	2,205.96	310.46	1,842.58	101,013.77
52	Pinellas	17,982.16	23,290.72	19,793.48	7,700.59	11,100.80	5,079.52	3,004.13	1,230.20	210.08	2,392.97	91,784.65
53	Polk	29,568.97	37,420.93	26,255.49	10,248.37	14,374.20	9,387.68	9,151.71	956.04	1,115.72	3,175.77	141,654.88
54	Putnam	2,391.32	2,927.32	1,551.74	845.32	1,143.65	874.85	341.11	15.12	8.11	299.46	10,398.00
55	St. Johns	13,385.95	16,992.54	12,566.19	4,321.85	7,527.50	5,067.47	934.27	988.93	252.60	1,191.99	63,229.29
56	St. Lucie	13,142.19	17,027.20	11,847.93	5,246.03	5,178.17	3,151.96	4,068.74	162.31	46.82	1,309.11	61,180.46
57	Santa Rosa	7,122.38	9,203.81	6,920.99	2,126.98	2,833.42	1,928.14	280.99	703.66	79.71	551.14	31,751.22
58	Sarasota	9,568.92	12,628.26	10,139.23	3,811.58	5,940.51	3,117.13	3,060.06	892.14	144.63	903.06	50,205.52
59	Seminole	13,971.19	17,416.52	13,666.87	5,707.05	8,657.92	6,041.94	1,903.32	476.22	114.49	1,404.06	69,359.58
60	Sumter	3,001.29	3,531.91	2,074.00	1,193.39	1,386.60	835.36	443.54	171.70	27.11	438.44	13,103.34
61	Suwannee	1,462.54	2,078.67	1,383.27	463.04	637.69	405.73	163.80	2.90	1.75	198.59	6,797.98
62	Taylor	767.84	755.99	380.12	209.06	221.44	105.63	1.03	12.43	2.06	37.68	2,493.28
63	Union	417.18	582.20	297.08	139.23	233.17	130.90	-	5.40	1.93	112.99	1,920.08
64	Volusia	15,011.20	17,968.86	11,533.57	5,482.66	7,728.08	4,741.46	1,759.43	1,046.66	52.80	1,828.11	67,152.83
65	Wakulla	1,240.02	1,534.90	1,000.23	637.07	580.38	348.89	21.93	64.22	7.14	165.34	5,600.12
66	Walton	2,676.14	3,763.41	2,736.28	1,249.56	1,435.63	838.03	574.02	25.28	12.78	372.63	13,683.76
67	Washington	827.46	1,043.91	581.30	285.87	332.39	206.47	9.39	54.02	7.64	81.25	3,429.70
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	-	-	93.28	1,809.95
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,268.76	11,018.01	34,017.17	106.40	499.30	684.48	44.20	-	-	1,476.31	51,114.63
76	FSU Bay	-	-	327.38	-	-	22.69	-	-	-	40.71	390.78
77	TSC Charter Schools	-	25.00	331.97	-	-	31.16	0.50	-	-	-	388.63
78	MDC Charter Schools	-	54.54	67.43	-	13.09	13.60	8.78	-	-	8.56	166.00
79	PHSC Charter School	-	-	219.84	-	-	20.48	-	-	-	9.68	250.00
80	UWF Charter School	52.19	-	-	7.81	-	-	-	-	-	-	60.00
99	Florida	640,875.93	852,761.94	668,965.97	247,418.44	332,958.25	202,992.04	212,510.56	37,125.37	7,728.93	67,254.40	3,270,591.83

FTE
FY2029-30 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	493.97	2,328.91	2,444.46	2,517.84	2,628.55	2,601.87	2,533.55	2,456.53	2,345.07	2,284.19	2,328.70	2,255.18	2,010.39	2,090.69	31,319.90
2	Baker	63.40	383.35	374.43	371.09	346.49	361.75	319.59	329.71	324.05	349.60	343.02	312.72	278.82	279.22	4,437.24
3	Bay	353.62	2,506.12	2,430.24	2,427.25	2,508.40	2,322.89	2,195.16	2,251.32	2,197.36	2,230.64	2,172.13	2,209.09	1,864.61	1,891.00	29,559.83
4	Bradford	40.14	325.33	294.97	240.57	225.15	270.77	243.69	254.81	232.03	230.59	227.03	239.34	231.07	167.40	3,222.89
5	Brevard	1,365.01	6,065.19	6,270.59	6,248.31	6,423.22	6,503.95	6,726.44	6,841.52	6,788.52	6,657.04	6,448.70	6,143.28	5,643.22	5,225.97	83,350.96
6	Broward	7,240.80	19,064.65	19,881.87	20,288.86	19,233.11	20,056.81	20,237.58	20,865.31	21,004.87	21,311.96	21,050.09	21,170.69	19,695.34	22,070.11	273,172.05
7	Calhoun	44.58	143.42	124.68	150.40	148.25	143.44	136.94	148.17	140.48	156.12	130.71	139.22	141.69	115.93	1,864.03
8	Charlotte	242.19	1,353.53	1,278.06	1,351.94	1,390.89	1,456.95	1,471.49	1,493.61	1,563.43	1,511.62	1,691.47	1,608.65	1,450.02	1,480.09	19,343.94
9	Citrus	210.01	1,140.74	1,244.45	1,149.40	1,306.12	1,288.91	1,305.95	1,365.40	1,343.42	1,325.26	1,272.63	1,281.69	1,094.37	1,099.36	16,427.71
10	Clay	653.64	2,925.35	3,028.16	3,076.93	3,074.96	3,088.11	3,339.74	3,453.86	3,487.75	3,459.70	3,469.80	3,321.09	3,056.69	2,703.17	42,138.95
11	Collier	556.87	3,783.98	3,869.56	3,872.02	3,740.45	3,775.64	4,044.52	4,178.61	4,285.83	4,536.19	4,364.55	4,293.30	4,023.72	3,562.02	52,887.66
12	Columbia	110.12	842.63	808.47	812.80	847.34	836.27	801.30	828.94	836.40	809.36	751.79	686.68	631.58	522.00	10,125.68
13	Miami-Dade	9,355.39	26,759.36	28,085.61	28,181.60	27,614.35	28,560.89	29,309.70	29,735.32	29,749.56	29,908.69	30,045.84	30,306.75	28,592.61	30,107.58	386,313.25
14	DeSoto	55.29	357.31	370.01	370.69	369.81	351.16	335.86	350.12	344.62	334.72	352.15	281.82	226.01	239.77	4,339.34
15	Dixie	39.08	206.35	185.30	204.51	210.40	185.14	180.73	167.48	224.64	196.63	194.17	219.32	171.82	132.22	2,517.79
16	Duval	2,120.50	12,140.04	12,811.62	12,236.57	12,817.72	12,693.88	12,905.03	12,830.52	13,103.19	12,043.82	12,087.48	12,347.94	10,278.13	10,083.73	159,870.17
17	Escambia	456.07	3,131.87	3,125.70	3,185.78	3,321.54	3,297.66	3,287.67	3,153.11	3,350.86	3,161.41	3,295.32	2,875.47	2,618.41	2,557.72	40,818.59
18	Flagler	191.38	1,171.54	1,172.13	1,322.33	1,234.40	1,287.47	1,304.72	1,346.24	1,244.17	1,336.39	1,370.76	1,255.42	1,132.70	1,123.96	16,493.61
19	Franklin	19.72	78.55	104.84	95.57	113.36	113.83	110.18	105.52	107.78	92.78	89.33	74.14	51.56	48.20	1,205.36
20	Gadsden	70.23	407.31	426.77	416.86	420.84	422.41	417.91	379.93	371.74	396.99	334.24	336.88	309.11	303.71	5,014.93
21	Gilchrist	26.75	267.59	246.31	248.87	215.94	239.88	224.92	238.65	236.29	244.05	249.28	202.32	196.28	177.83	3,014.96
22	Glades	19.05	127.73	154.11	166.19	152.30	174.69	188.94	201.74	177.26	185.73	93.89	121.55	104.44	104.18	1,971.80
23	Gulf	35.40	121.19	118.99	100.21	129.03	128.16	130.12	123.69	128.56	151.75	141.56	154.34	127.39	114.63	1,705.02
24	Hamilton	7.59	134.97	165.85	167.89	162.12	150.14	114.13	144.44	135.31	132.99	107.76	122.78	94.68	119.12	1,759.77
25	Hardee	56.33	336.54	333.67	310.47	306.98	300.81	274.48	304.58	295.89	306.52	303.30	302.18	221.19	242.40	3,895.24
26	Hendry	241.87	932.24	1,093.93	1,006.03	1,077.51	1,072.35	1,161.50	1,219.60	1,309.03	1,415.65	1,373.93	1,500.15	1,274.58	1,112.58	15,790.95
27	Hernando	525.50	2,144.13	2,075.20	2,052.14	2,097.11	2,127.27	2,105.08	2,175.70	2,233.28	2,204.39	2,173.07	2,028.99	2,011.01	1,740.25	27,693.11
28	Highlands	1,144.86	1,114.88	1,067.96	1,003.31	965.16	963.19	1,013.13	1,020.45	1,100.74	1,073.79	1,039.69	920.27	790.65	787.10	12,975.18
29	Hillsborough	4,247.78	17,320.90	17,384.05	17,675.20	17,995.57	17,557.76	18,229.22	18,569.97	18,314.74	19,551.19	18,312.42	18,390.14	16,823.47	15,296.71	235,579.05
30	Holmes	17.44	199.88	200.85	212.46	208.56	195.03	189.95	192.53	187.99	197.74	193.59	183.20	169.84	163.70	2,512.76
31	Indian River	268.53	1,409.58	1,471.78	1,462.18	1,414.82	1,435.36	1,396.26	1,467.65	1,381.19	1,489.29	1,448.91	1,266.41	1,133.51	1,198.95	18,244.42
32	Jackson	63.19	566.31	493.83	475.67	438.88	484.23	470.22	541.64	505.63	464.24	434.77	382.42	325.74	386.48	6,033.25
33	Jefferson	16.97	96.95	103.33	116.73	116.63	100.23	102.46	106.53	93.82	88.73	88.95	89.80	60.87	62.76	1,244.76
34	Lafayette	21.44	74.82	96.41	85.84	83.76	88.64	100.91	108.66	88.99	96.27	82.98	101.02	79.96	76.77	1,186.47
35	Lake	867.09	4,516.72	4,499.94	4,423.21	4,289.42	4,463.72	4,427.72	4,511.71	4,627.28	4,577.24	4,368.17	4,300.72	3,943.07	3,359.78	57,175.79
36	Lee	1,358.35	9,391.08	9,290.74	9,488.46	9,778.50	9,149.79	9,288.63	9,174.28	9,394.84	9,362.66	8,755.90	9,557.11	8,295.91	8,606.31	120,892.56
37	Leon	634.99	2,544.59	2,689.46	2,739.52	2,810.43	2,795.49	2,729.47	2,763.41	2,795.16	2,811.34	2,639.25	2,433.28	2,357.08	1,977.90	34,721.37
38	Levy	111.40	531.92	581.85	500.62	492.82	502.57	492.31	514.78	486.79	524.44	472.28	426.74	363.51	332.63	6,334.66
39	Liberty	23.23	85.28	85.95	66.97	63.86	79.81	84.04	81.71	93.32	97.02	86.54	81.96	67.78	56.68	1,054.15
40	Madison	19.81	202.63	158.91	142.54	173.33	182.62	148.56	154.78	136.14	152.54	147.25	121.85	120.77	113.62	1,975.35
41	Manatee	941.57	5,018.50	4,861.53	5,111.76	5,330.90	5,034.45	5,154.61	5,124.33	5,204.58	5,263.06	5,011.94	5,159.72	4,538.62	4,232.59	56,988.16
42	Marion	661.85	4,135.30	4,120.08	4,280.82	4,689.30	4,446.27	4,554.01	4,627.07	4,760.11	4,911.29	4,486.42	4,380.60	3,622.38	3,622.38	57,663.95
43	Martin	403.23	1,386.73	1,357.57	1,451.02	1,535.86	1,474.80	1,441.89	1,426.72	1,427.11	1,412.74	1,496.24	1,616.16	1,273.56	1,122.41	18,826.04
44	Monroe	156.39	744.04	682.70	730.49	699.20	664.32	702.30	720.80	708.27	707.34	692.83	729.98	644.75	625.66	9,209.07
45	Nassau	191.52	1,096.48	1,123.32	1,122.59	1,121.47	1,074.64	1,086.39	1,086.11	1,080.13	1,169.95	1,013.91	1,029.50	953.49	970.71	14,120.21
46	Oakalosa	449.92	2,443.87	2,348.19	2,474.04	2,609.44	2,463.22	2,484.81	2,567.58	2,523.40	2,482.03	2,432.75	2,505.61	2,176.04	2,025.62	31,986.52
47	Okeechobee	65.77	495.80	490.06	491.70	504.44	469.02	501.40	522.14	530.41	426.78	447.52	423.29	333.80	334.97	6,037.10
48	Orange	2,954.49	16,118.73	16,870.18	17,391.83	17,443.30	17,629.45	17,842.70	18,209.50	17,749.84	18,230.66	17,523.83	18,165.42	16,842.68	17,143.89	230,116.50
49	Osceola	1,263.44	6,225.77	6,409.28	6,729.46	6,742.24	6,811.77	6,981.53	7,309.04	7,090.47	7,320.60	7,308.43	7,100.93	6,470.27	6,340.95	90,104.18
50	Palm Beach	3,815.56	15,154.37	15,968.48	16,219.54	15,987.86	15,881.62	16,187.38	16,543.84	17,064.86	16,193.94	16,718.61	16,691.22	15,611.70	15,413.25	213,452.23
51	Palmer	1,451.26	7,852.30	7,639.00	7,701.93	7,560.56	7,499.53	7,440.30	7,992.93	8,104.66	8,124.98	7,999.29	8,002.78	7,236.96	6,407.29	101,013.77
52	Pinellas	1,631.80	6,304.03	6,516.22	6,653.83	6,749.16	6,868.24	7,112.79	7,295.37	7,283.27	7,188.52	7,431.37	7,379.01	6,830.53	6,540.51	91,784.65
53	Polk	2,046.85	10,971.97	11,004.80	10,727.78	11,236.28	10,677.45	11,060.54	11,323.32	11,117.89	11,000.18	11,251.73	10,598.31	9,081.82	9,555.96	141,654.88
54	Putnam	138.31	819.22	811.23	837.12	878.29	855.61	818.94	831.26	859.86	805.13	772.19	730.60	664.90	575.34	10,398.00
55	St. Johns	884.71	4,197.68	4,428.19	4,546.27	4,636.95	4,693.86	4,886.16	5,120.92	5,123.88	5,414.47	5,229.81	5,257.58	4,688.96	4,119.85	63,229.29
56	St. Lucie	1,147.66	4,711.78	4,733.34	4,893.64	4,900.36	4,652.44	4,751.13	4,712.10	4,789.31	4,723.27	4,437.84	4,562.94	4,228.34	3,796.31	61,880.46
57	Sarasota	432.85	2,264.15	2,311.15	2,427.00	2,375.05	2,386.47	2,438.40	2,449.21	2,540.54	2,550.84	2,556.57	2,445.80	2,345.40	2,227.79	31,751.22
58	San Jose	730.62	3,604.71	3,647.90	3,711.31	3,767.21	3,682.99	3,867.81	4,125.00	4,120.30	4,032.56	3,878.99	3,972.39	3,636.72	3,427.01	50,205.52
59	Seminole	1,098.64	4,726.53	4,878.27	5,140.51	4,862.33	5,171.83	5,536.03	5,461.04	5,438.42	5,455.46	5,790.12	6,053.72	5,197.92	4,728.76	69,359.58
60	Sumter	140.89	1,056.07	1,165.63	1,096.73	1,093.84	1,042.91	976.75	1,040.62	1,102.42	971.80	1,021.37	844.40	817.05	732.86	13,034.34

FTE
FY2030-31 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,215.53	7,740.21	6,059.00	2,902.21	4,139.65	1,814.48	763.98	76.69	56.08	434.86	31,202.69
2	Baker	1,176.21	1,240.94	690.98	352.95	395.97	241.76	10.81	31.22	14.16	249.29	4,404.29
3	Bay	6,788.38	8,127.41	5,698.14	2,419.55	2,463.97	1,378.02	1,308.68	920.33	166.24	628.88	29,899.60
4	Bradford	841.70	823.47	496.47	281.69	391.57	265.07	21.68	19.73	8.07	74.00	3,223.45
5	Brevard	17,675.83	20,894.82	14,856.22	7,764.29	11,502.20	6,653.12	2,010.59	996.03	252.15	1,427.67	84,032.92
6	Broward	50,002.56	66,993.16	55,695.74	24,538.33	28,055.22	18,202.38	19,619.71	2,474.66	630.36	5,380.08	271,592.20
7	Calhoun	403.44	513.82	350.99	169.11	176.81	107.81	11.93	39.67	1.06	73.12	1,847.76
8	Charlotte	3,812.46	5,067.38	4,588.78	1,578.13	2,154.82	1,237.59	572.00	176.74	45.91	319.86	19,553.67
9	Citrus	3,730.62	4,648.88	3,480.12	1,275.30	1,835.40	750.99	88.00	146.47	19.42	441.42	16,416.62
10	Clay	8,371.47	10,921.04	8,277.58	3,802.05	5,295.12	3,062.51	1,233.25	526.41	107.96	1,045.43	42,642.82
11	Collier	9,332.99	13,629.40	10,557.86	3,145.92	5,075.05	3,885.03	5,910.01	808.44	136.36	887.21	53,368.27
12	Columbia	2,563.47	3,100.64	1,658.37	770.32	913.82	573.65	87.34	59.88	2.74	392.05	10,122.28
13	Miami-Dade	61,576.82	84,328.81	73,465.84	36,965.52	46,812.93	29,723.95	41,430.74	4,085.57	519.09	7,230.67	386,139.94
14	DeSoto	979.43	1,269.39	745.70	347.62	341.49	201.80	318.00	7.05	4.91	99.86	4,315.25
15	Dixie	611.37	764.11	447.83	185.51	169.96	117.85	28.08	15.01	8.73	106.31	2,454.76
16	Duval	35,577.54	42,460.83	29,949.79	11,485.38	17,858.40	11,501.90	8,460.10	1,594.99	237.09	1,728.38	160,854.40
17	Escambia	9,862.25	11,765.91	7,165.46	2,918.09	4,091.88	2,828.10	697.73	208.99	86.67	1,103.32	40,728.40
18	Flagler	3,755.60	4,582.82	3,220.01	1,187.61	1,780.85	1,189.49	524.68	144.30	44.28	432.56	16,862.20
19	Franklin	272.09	373.09	149.94	112.66	182.54	72.91	13.77	14.90	2.89	42.21	1,237.00
20	Gadsden	1,388.64	1,490.54	969.78	324.27	478.37	221.47	13.08	43.59	13.89	70.08	5,013.71
21	Gilchrist	673.84	777.35	517.24	268.25	353.55	195.86	69.83	74.80	8.14	117.25	3,056.11
22	Glades	443.66	658.61	300.05	135.38	238.32	94.07	71.30	13.45	3.35	22.98	1,981.17
23	Gulf	322.77	436.59	357.00	161.88	180.63	131.60	17.84	35.98	5.46	33.97	1,683.72
24	Hamilton	479.14	546.99	310.51	98.87	120.44	62.79	66.13	15.94	1.85	46.88	1,749.54
25	Hardee	928.35	1,042.70	720.97	296.64	315.98	160.16	171.22	18.35	8.95	139.39	3,802.71
26	Hendry	3,245.30	4,636.24	3,724.84	731.59	1,166.02	835.89	886.65	51.73	18.08	619.18	15,915.52
27	Hernando	6,186.49	7,708.24	5,459.99	2,351.54	2,801.80	1,728.58	656.53	414.18	91.22	659.02	28,057.59
28	Highlands	3,033.82	3,637.99	2,350.21	1,039.44	1,345.78	814.44	366.50	57.03	14.97	342.05	13,002.23
29	Hillsborough	48,905.72	61,437.91	48,525.93	15,548.06	23,563.27	12,027.60	17,577.46	2,438.65	525.94	5,347.35	235,897.89
30	Holmes	628.64	712.55	480.97	189.36	224.02	143.92	2.30	3.24	1.31	65.15	2,451.46
31	Indian River	4,043.59	4,871.47	3,329.26	1,478.37	2,003.09	1,278.40	620.17	278.73	47.45	348.00	18,298.53
32	Jackson	1,484.02	1,775.91	1,075.96	535.44	554.75	243.57	71.70	83.97	10.82	191.08	6,027.22
33	Jefferson	306.43	338.95	194.49	128.11	163.30	86.75	23.52	5.98	2.25	20.67	1,270.45
34	Lafayette	243.45	351.74	191.35	112.94	113.84	85.50	20.72	2.11	-	71.22	1,192.87
35	Lake	13,483.36	15,588.72	10,628.37	4,551.91	6,254.83	3,880.57	1,986.39	443.04	62.06	1,374.28	58,253.53
36	Lee	25,072.13	33,227.33	24,462.14	6,086.56	8,947.09	6,236.72	14,998.91	2,182.77	231.15	2,600.27	124,045.07
37	Leon	7,778.04	9,549.57	6,777.30	3,169.92	3,865.04	2,131.02	810.94	147.51	23.31	475.20	34,727.85
38	Levy	1,469.28	1,748.52	961.34	646.26	751.42	471.83	135.65	47.01	7.06	179.77	6,418.14
39	Liberty	202.97	271.01	182.47	118.95	94.79	51.37	8.47	42.27	16.60	46.49	1,035.39
40	Madison	515.49	573.86	328.42	179.98	190.42	77.27	2.41	8.81	0.79	67.83	1,945.28
41	Manatee	13,590.11	17,968.58	13,188.14	5,301.40	6,710.03	4,105.45	5,454.98	278.40	141.97	1,404.62	68,143.68
42	Marion	12,410.99	16,771.42	11,528.83	4,229.88	5,856.35	3,726.95	1,887.80	952.35	112.79	1,550.26	59,027.62
43	Martin	3,492.06	4,531.20	3,901.76	1,885.09	2,433.19	872.68	1,166.03	92.79	113.83	553.10	19,041.73
44	Monroe	1,700.85	2,119.38	1,530.52	811.07	1,021.11	618.25	1,086.08	68.88	19.42	217.62	9,193.18
45	Nassau	3,549.27	3,972.30	2,668.75	1,096.54	1,383.21	831.63	81.42	134.09	12.67	455.49	14,185.37
46	Okaloosa	7,104.08	8,664.07	6,209.43	2,510.69	3,216.89	1,915.70	1,059.10	301.47	115.68	652.34	31,749.45
47	Okeechobee	1,325.45	1,438.17	856.97	520.29	894.40	492.11	321.06	2.60	4.83	147.64	6,003.52
48	Orange	45,562.12	60,338.45	47,967.59	11,730.71	20,505.05	13,553.83	21,035.33	5,797.55	738.91	3,691.37	230,920.91
49	Osceola	17,311.45	25,006.80	18,939.91	5,273.74	7,511.09	5,069.01	9,513.19	1,105.85	212.57	1,787.05	91,730.66
50	Palm Beach	38,227.71	53,067.90	44,900.06	18,372.88	22,744.34	11,967.72	20,218.83	1,196.58	571.92	3,898.62	215,166.56
51	Pasco	23,738.11	26,645.71	21,441.11	6,871.30	10,821.84	6,043.72	3,440.76	2,282.03	323.93	1,892.49	103,501.00
52	Pinellas	17,997.32	22,456.47	19,508.80	7,630.85	11,326.47	5,179.66	2,926.96	1,237.96	212.39	2,333.65	90,810.53
53	Polk	30,534.55	37,382.51	26,529.07	10,431.64	15,148.12	9,667.08	9,334.41	985.58	1,141.32	3,187.15	144,341.43
54	Putnam	2,384.33	2,867.83	1,568.81	837.12	1,153.63	893.40	337.21	15.03	8.36	303.57	10,369.29
55	St. Johns	13,973.25	16,927.45	12,899.67	4,440.44	7,818.41	5,260.34	958.35	1,035.07	262.83	1,224.87	64,800.68
56	St. Lucie	13,808.23	17,181.03	12,081.56	5,379.44	5,497.44	3,270.03	4,199.99	170.33	52.19	1,327.52	62,967.76
57	Santa Rosa	7,230.73	9,079.57	6,863.77	2,141.79	2,919.66	1,945.11	280.92	711.19	81.37	541.64	31,795.75
58	Sarasota	9,854.30	12,541.96	10,124.37	3,894.40	6,091.72	3,175.00	3,098.07	913.23	146.19	895.62	50,734.86
59	Seminole	14,124.94	16,686.48	13,455.97	5,697.27	8,885.45	6,097.06	1,860.69	493.21	122.09	1,378.48	68,801.64
60	Sumter	3,139.63	3,744.98	2,152.44	1,238.23	1,494.57	873.33	468.39	181.41	29.08	455.90	13,777.96
61	Suwannee	1,491.14	2,029.55	1,399.04	463.90	654.09	419.28	165.36	3.52	2.00	200.88	6,828.76
62	Taylor	766.27	736.38	374.66	206.50	223.42	107.34	1.04	12.80	2.11	35.03	2,465.55
63	Union	429.63	528.12	301.95	142.12	222.79	134.33	-	5.01	1.86	112.35	1,878.16
64	Volusia	15,260.43	17,553.03	11,521.77	5,508.82	7,941.90	4,845.51	1,757.68	1,065.95	54.75	1,828.97	67,338.81
65	Wakulla	1,280.53	1,497.74	1,008.90	647.07	596.46	358.36	21.97	64.15	7.51	166.62	5,649.31
66	Walton	2,790.73	3,676.78	2,905.82	1,275.68	1,485.48	895.62	593.04	26.26	13.04	395.48	14,057.93
67	Washington	841.26	1,026.50	584.62	288.19	340.18	212.23	9.21	55.66	8.26	81.29	3,447.40
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	-	-	93.28	1,809.95
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,321.82	10,850.72	33,989.91	108.60	490.19	682.82	44.21	-	-	1,472.56	50,960.83
76	FSU Bay	-	-	327.38	-	-	22.69	-	-	-	40.71	390.78
77	TSC Charter Schools	-	25.00	331.97	-	-	31.16	0.50	-	-	-	388.63
78	MDC Charter Schools	-	54.54	67.43	-	13.09	13.60	8.78	-	-	8.56	166.00
79	PHSC Charter School	-	-	219.84	-	-	20.48	-	-	-	9.68	250.00
80	UWF Charter School	52.19	-	-	7.81	-	-	-	-	-	-	60.00
99	Florida	654,022.49	839,789.99	672,382.57	249,483.52	343,188.16	208,225.57	213,076.30	37,945.17	7,952.69	67,378.64	3,293,445.10

FTE
FY2030-31 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	497.93	2,380.68	2,413.01	2,439.66	2,747.06	2,459.24	2,673.13	2,463.24	2,394.83	2,209.75	2,364.53	2,159.08	2,073.00	1,927.55	31,202.69
2	Baker	64.06	384.82	368.43	386.43	356.34	341.29	338.74	332.81	314.39	329.43	342.23	309.00	278.07	258.25	4,404.29
3	Bay	355.66	2,497.39	2,485.87	2,423.43	2,582.68	2,430.60	2,224.35	2,257.54	2,223.15	2,214.17	2,220.76	2,121.52	2,008.18	1,854.30	29,899.60
4	Bradford	40.35	327.28	304.34	250.72	223.83	267.21	242.63	242.56	240.96	242.93	205.70	233.87	214.82	186.25	3,223.45
5	Brevard	1,374.52	6,183.78	6,326.59	6,292.43	6,683.64	6,380.33	6,718.22	6,885.27	6,988.94	6,562.91	6,608.08	6,333.66	5,586.63	5,107.92	84,033.92
6	Broward	7,302.08	19,462.56	19,553.28	19,952.57	20,278.09	19,169.74	19,822.59	20,717.92	20,717.63	20,860.80	21,467.04	20,871.10	20,503.21	20,913.59	271,592.20
7	Calhoun	43.86	138.45	140.60	126.37	147.00	141.28	144.56	130.86	156.18	140.08	146.30	133.43	131.66	127.13	1,847.76
8	Charlotte	242.63	1,327.88	1,442.87	1,288.62	1,436.30	1,432.88	1,471.40	1,518.01	1,531.88	1,547.41	1,731.25	1,632.41	1,544.61	1,405.52	19,553.67
9	Citrus	211.60	1,173.57	1,220.50	1,184.48	1,285.53	1,256.97	1,336.52	1,294.62	1,349.60	1,335.40	1,310.32	1,211.26	1,233.24	1,013.01	16,416.62
10	Clay	660.07	2,989.95	3,017.22	3,116.12	3,178.38	3,126.55	3,191.20	3,547.36	3,442.62	3,583.13	3,515.33	3,359.95	3,183.08	2,731.86	42,642.82
11	Collier	563.78	3,839.75	3,919.31	3,941.21	4,067.97	3,701.14	3,910.62	4,149.92	4,285.38	4,410.16	4,524.32	4,361.57	4,146.16	3,546.98	53,368.27
12	Columbia	110.75	846.94	798.13	813.68	840.67	826.64	823.07	814.13	808.63	795.36	785.17	693.77	617.79	547.55	10,122.28
13	Miami-Dade	9,439.42	27,034.76	27,444.09	28,169.50	29,263.66	27,250.47	28,798.37	29,819.87	29,790.60	29,602.15	31,033.58	29,955.26	29,588.40	28,949.81	386,139.94
14	DeSoto	54.78	365.40	374.94	356.88	392.74	345.79	325.01	359.41	318.01	345.80	354.10	264.65	249.21	208.53	4,315.25
15	Dixie	39.20	201.08	200.98	177.06	202.80	201.75	191.97	174.46	182.81	199.14	176.12	189.86	182.11	135.42	2,454.76
16	Duval	2,137.70	12,224.57	12,344.22	12,200.79	12,941.25	12,495.44	12,966.81	12,987.01	12,921.76	12,321.29	12,852.26	12,258.05	10,432.90	9,770.35	160,854.40
17	Escambia	458.46	3,113.32	3,169.53	3,114.34	3,349.80	3,245.09	3,277.76	3,200.39	3,183.55	3,297.49	3,284.25	2,910.08	2,707.49	2,416.85	40,728.40
18	Flagler	194.11	1,204.64	1,255.80	1,248.18	1,392.68	1,259.36	1,327.93	1,374.73	1,350.92	1,277.02	1,357.74	1,358.51	1,174.35	1,086.23	16,862.20
19	Franklin	20.07	88.82	87.45	99.95	104.27	123.57	113.90	112.33	113.48	100.43	92.35	77.67	54.05	48.66	1,237.00
20	Gadsden	70.40	407.94	422.80	423.42	405.41	418.70	420.49	388.40	370.44	395.73	356.73	327.01	314.28	291.96	5,013.71
21	Gilchrist	26.83	277.45	250.79	245.86	236.44	236.94	214.26	246.65	227.88	236.80	266.08	217.95	191.27	180.91	3,056.11
22	Glades	19.65	143.43	123.81	164.75	179.36	159.37	180.36	187.84	204.14	191.53	93.29	108.42	121.12	104.10	1,981.17
23	Gulf	35.65	117.22	123.34	106.50	120.89	114.04	136.11	134.70	119.28	140.64	149.20	133.75	141.77	110.63	1,683.72
24	Hamilton	7.56	144.29	161.14	150.12	172.40	157.41	121.77	129.52	154.78	126.54	114.43	110.82	117.79	80.97	1,749.54
25	Hardee	56.40	351.89	314.07	317.83	314.93	291.31	282.83	301.22	260.79	275.36	300.07	275.15	245.72	215.14	3,802.71
26	Hendry	244.15	921.80	1,071.35	1,086.79	1,142.92	1,027.23	1,157.71	1,239.59	1,309.86	1,367.30	1,464.22	1,453.87	1,330.89	1,097.84	15,915.52
27	Hernando	527.53	2,151.27	2,149.89	2,145.45	2,167.43	2,068.60	2,237.11	2,127.34	2,236.19	2,166.76	2,222.62	2,133.45	1,922.44	1,801.51	28,057.59
28	Highlands	115.36	1,117.23	1,084.58	1,001.21	1,018.93	960.95	1,005.53	1,007.28	1,053.83	1,056.24	1,065.00	913.20	838.46	764.43	13,002.23
29	Hillsborough	4,292.33	17,421.21	17,575.81	17,415.06	18,455.08	17,467.26	17,927.94	18,401.55	18,123.51	19,148.88	18,992.57	17,821.37	17,252.48	15,602.84	235,897.89
30	Holmes	17.42	206.33	201.55	193.97	202.27	202.73	195.48	185.68	170.22	183.70	193.53	168.49	176.70	153.39	2,451.46
31	Indian River	271.54	1,433.71	1,448.88	1,467.54	1,470.39	1,427.50	1,415.13	1,455.51	1,404.33	1,414.16	1,504.28	1,281.64	1,213.02	1,090.90	18,298.53
32	Jackson	62.89	541.65	545.96	462.46	471.67	458.57	476.29	486.14	534.01	445.49	454.92	399.73	355.03	332.41	6,027.22
33	Jefferson	16.96	102.26	97.12	120.20	120.58	103.25	111.24	109.70	88.64	96.84	82.36	89.39	75.52	56.39	1,270.45
34	Lafayette	21.98	87.09	74.25	94.95	92.47	87.90	80.19	110.44	100.40	92.21	99.47	85.50	89.90	76.08	1,192.87
35	Lake	879.00	4,624.72	4,580.81	4,577.78	4,545.38	4,472.20	4,525.90	4,429.81	4,638.37	4,604.51	4,547.71	4,373.20	4,037.20	3,416.94	58,253.53
36	Lee	1,372.67	9,369.18	9,750.70	9,576.25	10,476.74	9,324.65	9,450.72	9,588.00	9,338.01	9,756.78	9,447.68	8,721.72	9,464.72	8,407.25	124,045.25
37	Leon	640.32	2,583.00	2,668.02	2,657.53	2,818.76	2,745.44	2,811.36	2,775.10	2,710.26	2,725.67	2,869.50	2,399.99	2,346.63	1,976.27	34,727.85
38	Levy	111.93	532.60	553.14	565.53	469.68	506.75	517.38	533.34	481.63	507.19	469.20	441.67	377.93	350.17	6,418.14
39	Liberty	23.60	86.05	85.09	69.18	75.17	62.25	75.04	88.71	92.91	72.66	106.39	78.83	72.54	46.97	1,035.39
40	Madison	19.60	195.73	178.33	145.78	163.77	170.23	163.96	153.89	134.52	143.53	143.11	123.97	100.90	107.96	1,945.28
41	Manatee	952.80	4,991.93	5,328.15	5,075.43	5,723.84	5,170.15	5,202.34	5,318.58	5,344.91	5,387.32	5,324.15	5,107.45	4,850.21	4,366.42	68,143.68
42	Marion	665.97	4,202.13	4,274.01	4,260.26	4,794.38	4,487.89	4,601.78	4,752.73	4,911.39	4,935.89	4,378.15	4,236.54	3,785.62	3,404.25	59,027.62
43	Martin	406.66	1,377.14	1,441.41	1,398.09	1,587.85	1,502.49	1,522.42	1,473.89	1,438.04	1,407.62	1,481.30	1,471.37	1,517.47	1,015.98	19,041.73
44	Monroe	157.48	727.96	733.66	674.49	755.56	658.93	681.27	712.85	720.41	718.86	703.77	680.70	682.76	584.48	9,193.18
45	Nassau	194.36	1,110.54	1,124.88	1,126.18	1,171.23	1,078.56	1,125.52	1,102.76	1,052.84	1,086.73	1,135.72	983.44	949.33	941.28	14,185.37
46	Okaloosa	453.56	2,457.34	2,416.20	2,403.38	2,579.72	2,474.57	2,461.45	2,535.35	2,429.05	2,466.98	2,491.68	2,373.37	2,302.64	1,904.16	31,749.45
47	Okeechobee	66.13	487.10	500.11	476.08	532.72	473.97	488.09	488.91	502.22	461.82	463.41	389.24	377.85	295.87	6,003.52
48	Orange	2,987.31	16,555.92	16,632.70	17,162.69	18,480.33	17,101.82	17,889.99	17,948.53	18,213.12	17,893.22	18,145.60	17,386.39	17,761.94	16,761.35	230,920.91
49	Osceola	1,282.68	6,411.84	6,548.52	6,819.54	7,086.48	6,898.67	7,004.25	7,400.78	7,356.70	7,318.77	7,459.24	7,216.18	6,723.61	6,203.40	91,730.66
50	Palm Beach	3,854.96	15,536.10	15,567.55	16,303.71	17,127.49	15,582.62	16,151.43	16,582.97	16,619.73	17,135.93	16,431.08	16,674.82	16,307.28	15,290.89	215,166.56
51	Pasco	1,468.93	7,960.46	8,044.17	7,882.06	8,156.91	7,686.33	7,549.41	8,026.98	7,998.86	8,214.48	8,281.35	7,816.47	7,715.22	6,999.37	103,501.00
52	Pinellas	1,638.49	6,399.17	6,426.20	6,417.93	6,900.83	6,673.05	7,000.07	7,213.48	7,178.60	7,036.77	7,332.98	7,207.87	6,963.07	6,422.02	90,810.53
53	Polk	2,074.77	11,077.01	11,350.32	11,096.52	11,734.64	10,808.01	11,100.96	11,577.23	11,213.56	11,232.70	11,559.37	10,812.03	9,629.56	9,074.75	144,341.43
54	Putnam	139.04	817.20	829.00	812.01	869.19	847.54	832.10	822.42	819.04	798.61	814.84	719.11	658.72	590.47	10,369.29
55	St. Johns	904.19	4,465.17	4,451.04	4,667.76	4,946.23	4,808.66	4,991.45	5,117.52	5,252.93	5,325.62	5,530.40	5,203.43	5,029.20	4,107.08	64,800.68
56	St. Lucie	1,160.23	4,867.18	4,939.41	5,010.20	5,464.63	4,708.68	4,780.38	4,937.98	4,768.81	4,921.94	4,755.97	4,538.39	4,473.17	3,640.79	62,967.76
57	Santa Rosa	439.47	2,276.35	2,435.69	2,305.27	2,483.77	2,434.26	2,416.19	2,489.46	2,505.12	2,485.50	2,600.34	2,525.91	2,288.26	2,110.16	31,795.75
58	Sarasota	737.40	3,631.00	3,818.02	3,747.22	3,951.90	3,710.00	3,811.93	4,114.88	4,118.16	4,139.49	3,984.79	3,775.52	3,856.65	3,337.90	50,734.86
59	Seminole	1,108.79	4,831.55	4,836.63	4,937.90	5,139.27	4,917.84	5,245.38	5,543.93	5,314.66	5,338.08	5,936.22	5,616.32	5,420.88	4,614.19	68,801.64
60	Sumter	144.70	1,141.20	1,157.79	1,160.10	1,146.27	1,165.33	1,069.62	1,109.93	1,057.46	1,072.49	1,034.04	932.73	809.54	776.76	13,777.96

Supplemental Conference Materials
Scholarship Outlook Statement
Inclusive of Revenue Estimating Conference Adopted Scholarship Credits as of January 23, 2026

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
FUNDS AVAILABLE (\$)						
Ending Balance Carry Forward		-	5,871	2,792	6,576	3,518
Legally Authorized Carry Forward + AAA Transfer		162,782,615	168,517,253	169,727,637	170,350,456	170,961,524
FTC Credits		809,300,000	819,300,000	824,300,000	829,300,000	834,300,000
Motor Vehicle Sales Tax Credit		71,600,000	71,900,000	72,200,000	72,400,000	72,700,000
Commercial Rental Sales Tax Credit		-	-	-	-	-
Total Revenues		1,043,682,615	1,059,723,124	1,066,230,429	1,072,057,032	1,077,965,042
ESTIMATED EXPENDITURES (\$)						
FTC Scholarships		692,655,840	694,341,720	687,694,536	682,982,100	679,762,872
Admin for FTC, FES, and Transportation		182,503,651	195,650,975	208,178,861	218,109,890	226,610,163
Total Expenditures		875,159,491	889,992,695	895,873,397	901,091,990	906,373,035
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE (\$)						
Up to 25% FTC*		103,517,253	104,727,637	105,350,456	105,961,524	106,584,343
REMAINING FUNDS AFTER EXPENDITURES*						
AAA Funds Transfer to SUFS (Spring)	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000
AAA Estimated Carry Forward	23,000,000					
SUFS Estimated Carry Forward	74,782,615					
Total Remaining Funds**	162,782,615	168,517,253	169,727,637	170,350,456	170,961,524	171,584,343
NET FUNDS AVAILABLE (\$)						
Ending Balance		5,871	2,792	6,576	3,518	7,664
SCHOLARSHIP SUMMARY (STUDENTS)						
FTC Private School Scholarships	7,060	1,358	1,358	1,358	1,358	1,358
FTC PEP Scholarships	77,410	84,922	85,132	84,304	83,717	83,316
Total Active FTC Students	84,470	86,280	86,490	85,662	85,075	84,674
AAA Scholarships Available for Use	8,097	8,097	8,097	8,097	8,097	8,097
Total Available FTC Slots	92,567	94,377	94,587	93,759	93,172	92,771
SCHOLARSHIP FUNDING ORGANIZATION SUMMARY (STUDENTS)***						
SUFS Total Active Students	82,947	84,757	84,967	84,139	83,552	83,151
FTC Private School Scholarships	5,702	-	-	-	-	-
FTC PEP Scholarships	77,245	84,757	84,967	84,139	83,552	83,151
AAA Total Active Students	1,523	1,523	1,523	1,523	1,523	1,523
FTC Private School Scholarships	1,358	1,358	1,358	1,358	1,358	1,358
FTC PEP Scholarships	165	165	165	165	165	165
<i>FTC PEP Scholarship Maximum Students</i>	<i>100,000</i>	<i>140,000</i>				

*Based on estimates provided by SUFS and AAA in February 2026

**The January 2026 estimate for FY 2025-26 was \$178,782,615

The April 2025 estimate for FY 2025-26 was \$193,342,044

***A new SFO, Sunshine State Kids, was approved on February 20, 2026 to begin funding scholarships in FY 2026-27; their data will be displayed in the Outlook Statement after July 1, 2026.

Supplemental Conference Materials
Scholarship Outlook Statement
Comparison to Prior Conference

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
FUNDS AVAILABLE (\$)						
Ending Balance Carry Forward		-	(2,047)	(2,666)	6,283	(2,569)
Legally Authorized Carry Forward + AAA Transfer		(16,000,000)	(11,636,701)	(11,784,838)	(12,533,358)	(13,280,811)
FTC Credits		(16,300,000)	(16,300,000)	(21,300,000)	(26,300,000)	(31,300,000)
Motor Vehicle Sales Tax Credit		(1,300,000)	(1,600,000)	(2,000,000)	(2,400,000)	(2,500,000)
Commercial Rental Sales Tax Credit		-	-	-	-	-
Total Revenues		(33,600,000)	(29,538,748)	(35,087,504)	(41,227,075)	(47,083,380)
ESTIMATED EXPENDITURES (\$)						
FTC Scholarships		(23,457,816)	(19,483,956)	(24,276,672)	(29,559,096)	(34,592,652)
Admin for FTC, FES, and Transportation		1,496,564	1,732,712	1,716,243	1,615,401	1,497,911
Total Expenditures		(21,961,252)	(17,751,244)	(22,560,429)	(27,943,695)	(33,094,741)
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE (\$)						
Up to 25% FTC*		(11,636,701)	(11,784,838)	(12,533,358)	(13,280,811)	(13,990,882)
REMAINING FUNDS AFTER EXPENDITURES*						
AAA Funds Transfer to SUFS (Spring)	-	-	-	-	-	-
AAA Estimated Carry Forward	-					
SUFS Estimated Carry Forward	(16,000,000)					
Total Remaining Funds**	(16,000,000)	(11,636,701)	(11,784,838)	(12,533,358)	(13,280,811)	(13,990,882)
NET FUNDS AVAILABLE (\$)						
Ending Balance		(2,047)	(2,666)	6,283	(2,569)	2,243
SCHOLARSHIP SUMMARY (STUDENTS)						
FTC Private School Scholarships	(75)	6	6	6	6	6
FTC PEP Scholarships	1,712	(2,928)	(2,433)	(3,030)	(3,688)	(4,315)
Total Active FTC Students	1,637	(2,922)	(2,427)	(3,024)	(3,682)	(4,309)
AAA Scholarships Available for Use	-	-	-	-	-	-
Total Available FTC Slots	1,637	(2,922)	(2,427)	(3,024)	(3,682)	(4,309)
SCHOLARSHIP FUNDING ORGANIZATION SUMMARY (STUDENTS)***						
SUFS Total Active Students	1,626	(2,933)	(2,438)	(3,035)	(3,693)	(4,320)
FTC Private School Scholarships	(81)	-	-	-	-	-
FTC PEP Scholarships	1,707	(2,933)	(2,438)	(3,035)	(3,693)	(4,320)
AAA Total Active Students	11	11	11	11	11	11
FTC Private School Scholarships	6	6	6	6	6	6
FTC PEP Scholarships	5	5	5	5	5	5

FTC PEP Scholarship Maximum Students

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Supplemental Conference Materials
Scholarship Summary
Inclusive of Revenue Estimating Conference Adopted Scholarship Credits as of January 23, 2026

January 5, 2026 Conference Forecast							March 6, 2026 Conference Forecast						Differences Between Conferences					
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
FES-EO FTE	294,314	319,337	326,330	333,938	338,225	345,497	295,518	320,439	327,332	334,836	339,006	346,185	1,205	1,102	1,002	898	781	689
Private	294,314	319,337	326,330	333,938	338,225	345,497	295,518	320,439	327,332	334,836	339,006	346,185	1,205	1,102	1,002	898	781	689
FES-UA FTE	138,267	169,513	197,500	225,238	249,976	270,561	140,939	172,960	201,285	229,386	254,382	275,170	2,672	3,447	3,786	4,148	4,406	4,609
K-12 Private/Home	115,464	140,201	168,258	195,778	220,057	240,353	116,792	141,922	170,321	198,191	222,701	243,183	1,328	1,721	2,063	2,413	2,644	2,830
PreK Non-Public	22,804	29,312	29,242	29,460	29,919	30,208	24,147	31,038	30,965	31,196	31,682	31,987	1,343	1,727	1,723	1,735	1,763	1,779
<i>Maximum Student Participation</i>	<i>99,879</i>	<i>129,297</i>	<i>160,027</i>	<i>191,968</i>	<i>225,182</i>	<i>259,517</i>	<i>99,879</i>	<i>129,431</i>	<i>160,445</i>	<i>192,680</i>	<i>226,206</i>	<i>260,863</i>	<i>0</i>	<i>134</i>	<i>418</i>	<i>712</i>	<i>1,024</i>	<i>1,346</i>
<i>Students Included in Maximum</i>	<i>83,036</i>	<i>107,493</i>	<i>133,041</i>	<i>159,596</i>	<i>187,209</i>	<i>215,754</i>	<i>85,587</i>	<i>110,910</i>	<i>137,486</i>	<i>165,108</i>	<i>193,837</i>	<i>223,535</i>	<i>2,551</i>	<i>3,417</i>	<i>4,445</i>	<i>5,512</i>	<i>6,628</i>	<i>7,781</i>
Scholarship Summary	515,414	578,052	612,747	647,862	676,958	705,041	520,927	579,679	615,108	649,884	678,463	706,029	5,513	1,627	2,361	2,022	1,505	989
Private School Vouchers	301,449	320,689	327,682	335,290	339,577	346,849	302,578	321,797	328,690	336,194	340,364	347,543	1,130	1,108	1,008	904	787	695
<i>FES-EO FTE</i>	<i>294,314</i>	<i>319,337</i>	<i>326,330</i>	<i>333,938</i>	<i>338,225</i>	<i>345,497</i>	<i>295,518</i>	<i>320,439</i>	<i>327,332</i>	<i>334,836</i>	<i>339,006</i>	<i>346,185</i>	<i>1,205</i>	<i>1,102</i>	<i>1,002</i>	<i>898</i>	<i>781</i>	<i>689</i>
<i>FTC-Private</i>	<i>7,135</i>	<i>1,352</i>	<i>1,352</i>	<i>1,352</i>	<i>1,352</i>	<i>1,352</i>	<i>7,060</i>	<i>1,358</i>	<i>1,358</i>	<i>1,358</i>	<i>1,358</i>	<i>1,358</i>	<i>-75</i>	<i>6</i>	<i>6</i>	<i>6</i>	<i>6</i>	<i>6</i>
FES-UA FTE	138,267	169,513	197,500	225,238	249,976	270,561	140,939	172,960	201,285	229,386	254,382	275,170	2,672	3,447	3,786	4,148	4,406	4,609
FTC-PEP	75,698	87,850	87,565	87,334	87,405	87,631	77,410	84,922	85,132	84,304	83,717	83,316	1,712	-2,928	-2,433	-3,030	-3,688	-4,315
Public School Transportation Stipend	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	0	0	0	0

EDUCATION ESTIMATING CONFERENCE

PreK-12 FTE ENROLLMENT

MARCH 6, 2026

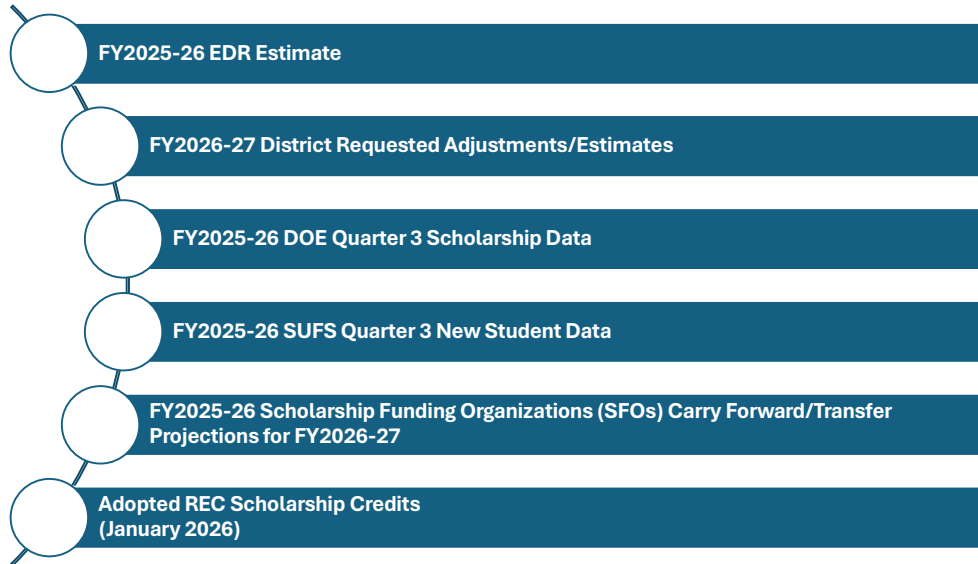
PHASE II OF A MULTI-PHASE PROCESS

1

Updates to Data

2

Updates Since Last Conference



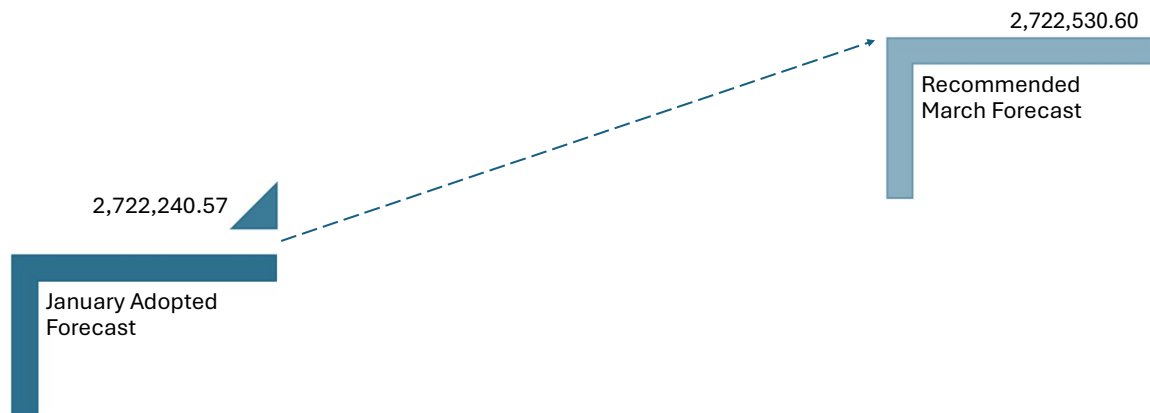
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FY2025-26 Appropriated, Prior Forecast, and EDR Estimate

	Appropriated	Prior Forecast (Jan. 5, 2026)	EDR Estimate (Mar. 6, 2026)
Total	3,234,902.49	3,188,446.61	3,192,322.61
Compared to Appropriated		-42,579.88	-38,703.88
Compared to Prior Forecast			3,876.00

4

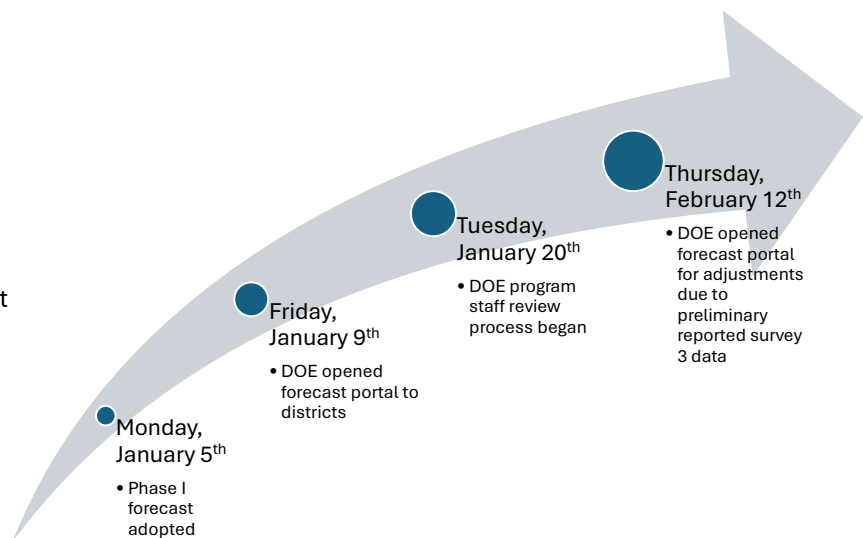
FY2026-27 Recommended District FTE Forecast



5

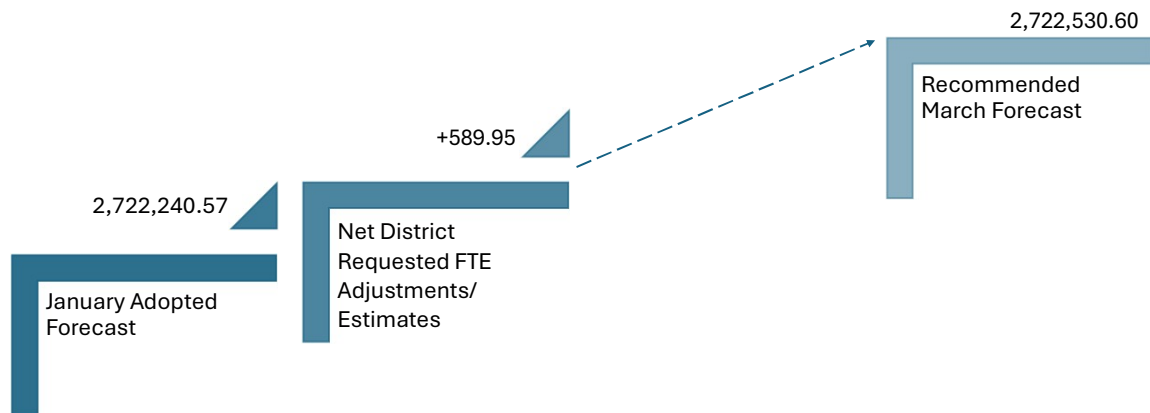
District Adjustment Process

- All 78 districts reviewed their forecast
 - 40 districts made revisions
 - 13 districts submitted adjustments
 - 15 districts submitted a different averaging model
 - 12 did both
 - 3 recently authorized college/university sponsored charter schools submitted enrollment estimates



6

FY2026-27 Recommended District FTE Forecast

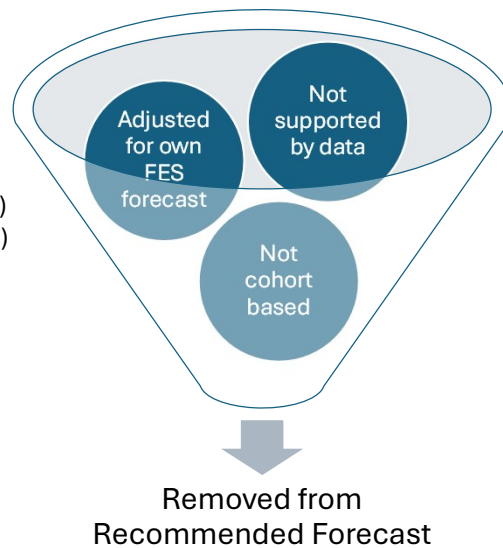


7

Adjustment Review

Of the removed adjustments:

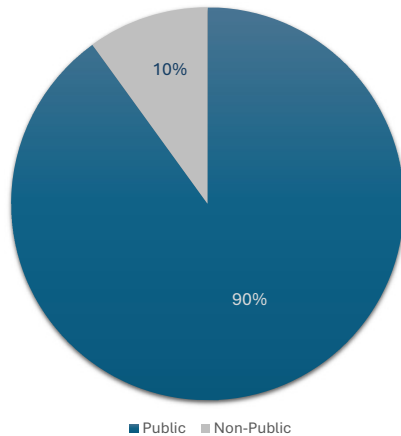
- 3 districts submitted reductions (-291.00 FTE)
- 1 district submitted an increase (+275.00 FTE)
- Removing these 4 adjustments resulted in an +16.00 FTE to the net district request



8

Adjustment Review

Charter School FTE Shifts

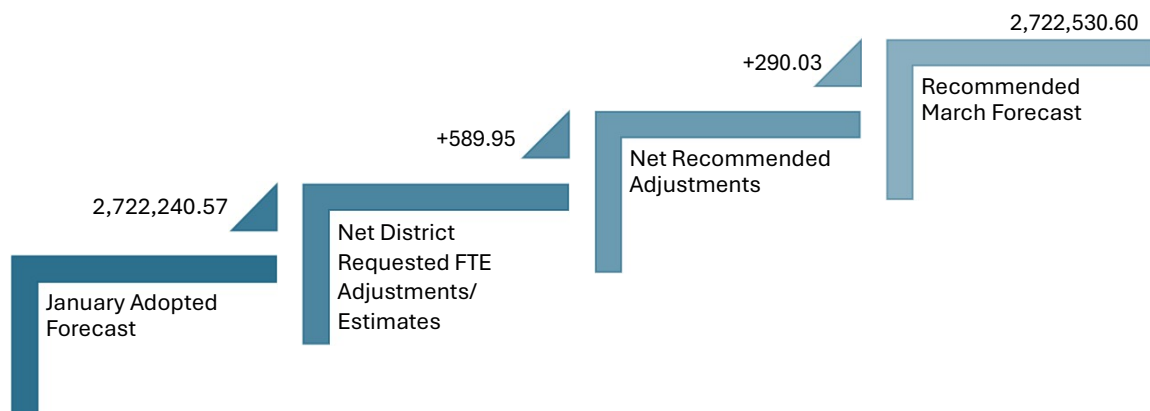


Of the requested 351.00 FTE for 3 newly authorized charter schools, 315.92 FTE was shifted from their local district:

- Miami-Dade was adjusted downward by -149.42 FTE
- Escambia was adjusted downward by -54.00 FTE
- Pasco was adjusted downward by -112.50 FTE

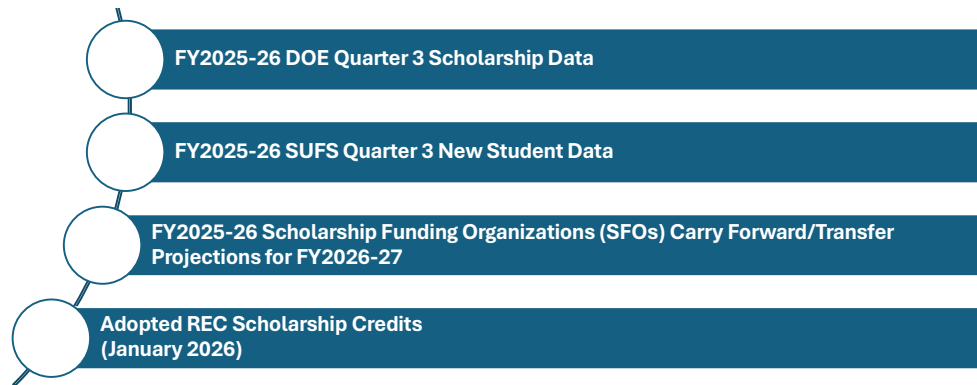
9

FY2026-27 Recommended District FTE Forecast



10

Scholarship Forecast



District Adjustment Review Process

Dist	District Name	Same as January Conference	Requested a Change or Estimate	Request Accepted	EDR Recommended Relative to Request
1	Alachua		X	X	
2	Baker	X			
3	Bay	X			
4	Bradford	X			
5	Brevard	X			
6	Broward		X	X	
7	Cathoun	X			
8	Charlotte		X		X
9	Citrus	X			
10	Clay	X			
11	Collier		X	X	
12	Columbia		X		X
13	Miami-Dade		X	X	X
14	DeSoto	X			
15	Dixie		X	X	
16	Duval		X	X	
17	Escambia		X	X	X
18	Flagler	X			
19	Franklin		X	X	
20	Gadsden	X			
21	Gilchrist		X	X	
22	Glades	X			
23	Gulf	X			
24	Hamilton		X	X	
25	Hardee	X			
26	Hendry		X	X	
27	Hernando		X	X	
28	Highlands		X	X	
29	Hillsborough	X			
30	Holmes		X	X	
31	Indian River		X	X	
32	Jackson	X			
33	Jefferson	X			
34	Lafayette	X			
35	Lake		X	X	
36	Lee		X	X	
37	Leon	X			
38	Levy		X	X	
39	Liberty	X			
40	Madison	X			
41	Manatee	X			
42	Marion	X			
43	Martin		X	X	
44	Monroe	X			
45	Nassau		X	X	
46	Okaloosa		X	X	
47	Okeechobee	X			
48	Orange		X	X	
49	Osceola	X			
50	Palm Beach		X	X	
51	Pasco		X	X	X
52	Pinellas	X			
53	Polk		X	X	
54	Putnam	X			
55	St. Johns		X	X	
56	St. Lucie		X	X	
57	Santa Rosa		X	X	
58	Sarasota		X	X	
59	Seminole		X	X	
60	Sumter		X	X	
61	Suwannee	X			
62	Taylor	X			
63	Union		X	X	
64	Volusia	X			
65	Wakulla		X	X	
66	Walton		X		X
67	Washington	X			
69	FAMU	X			
70	FAU PB	X			
72	FSU - Broward	X			
73	FSU Leon		X	X	
74	UF	X			
75	FLVS		X	X	
76	FSU BAY		X	X	
77	TSC Charter Schools		X		X
78	MDC Charter Schools		X	X	
79	PHSC Charter School		X	X	
80	UWF Charter School		X	X	
	COUNT	35	43	39	7

District Adjustment Review Process

Dist	District Name	Same as January Conference	Requested a Change or Estimate	Request Accepted	EDR Recommended Relative to Request
1	Alachua		0.00	0.00	
2	Baker	0.00			
3	Bay	0.00			
4	Bradford	0.00			
5	Brevard	0.00			
6	Broward		-1,059.64	-1,059.64	
7	Calhoun	0.00			
8	Charlotte		-35.00		35.00
9	Citrus	0.00			
10	Clay	0.00			
11	Collier		561.64	561.64	
12	Columbia		-110.00		110.00
13	Miami-Dade		-1,540.24	-1,540.24	-149.42
14	DeSoto	0.00			
15	Dixie		26.25	26.25	
16	Duval		310.80	310.80	
17	Escambia		95.83	95.83	-54.00
18	Flagler	0.00			
19	Franklin		-22.23	-22.23	
20	Gadsden	0.00			
21	Gilchrist		-27.50	-27.50	
22	Glades	0.00			
23	Gulf	0.00			
24	Hamilton		12.55	12.55	
25	Hardee	0.00			
26	Hendry		52.17	52.17	
27	Hernando		0.00	0.00	
28	Highlands		-13.00	-13.00	
29	Hillsborough	0.00			
30	Holmes		-34.92	-34.92	
31	Indian River		122.94	122.94	
32	Jackson	0.00			
33	Jefferson	0.00			
34	Lafayette	0.00			
35	Lake		0.00	0.00	
36	Lee		248.34	248.34	
37	Leon	0.00			
38	Levy		-6.94	-6.94	
39	Liberty	0.00			
40	Madison	0.00			
41	Manatee	0.00			
42	Marion	0.00			
43	Martin		44.55	44.55	
44	Monroe	0.00			
45	Nassau		-48.67	-48.67	
46	Okaloosa		-8.81	-8.81	
47	Okeechobee	0.00			
48	Orange		-204.95	-204.95	
49	Osceola	0.00			
50	Palm Beach		-927.08	-927.08	
51	Pasco		-176.97	-176.97	-112.50
52	Pinellas	0.00			
53	Polk		41.12	41.12	
54	Putnam	0.00			
55	St. Johns		299.81	299.81	
56	St. Lucie		-57.55	-57.55	
57	Santa Rosa		-98.58	-98.58	
58	Sarasota		0.00	0.00	
59	Seminole		287.64	287.64	
60	Sumter		55.39	55.39	
61	Suwannee	0.00			
62	Taylor	0.00			
63	Union		-9.07	-9.07	
64	Volusia	0.00			
65	Wakulla		19.48	19.48	
66	Walton		-146.00		146.00
67	Washington	0.00			
69	FAMU	0.00			
70	FAU PB	0.00			
72	FSU - Broward	0.00			
73	FSU Leon		35.13	35.13	
74	UF	0.00			
75	FLVS		2,249.26	2,249.26	
76	FSU BAY		28.20	28.20	
77	TSC Charter Schools		275.00		-275.00
78	MDC Charter Schools		166.00	166.00	
79	PHSC Charter School		125.00	125.00	
80	UWF Charter School		60.00	60.00	
	TOTAL	0.00	589.95	605.95	-299.92

"If Requested a Change" displays "0.00", the District requested FTE to be shifted within their settings with a net change of 0.00.

2026-27 Steps To Final Forecast

Dist	District	Forecast			
		January 5, 2026 Conference	Adjustments to District FTE	Adjustments to FES	March 6, 2026 Conference
1	Alachua	31,822.67	0.00	53.00	31,875.67
2	Baker	4,563.04	0.00	4.75	4,567.79
3	Bay	28,608.17	0.00	20.00	28,628.17
4	Bradford	3,213.34	0.00	5.50	3,218.84
5	Brevard	81,613.73	0.00	133.00	81,746.73
6	Broward	278,905.04	-1,059.64	550.50	278,395.90
7	Calhoun	1,935.75	0.00	1.00	1,936.75
8	Charlotte	18,584.60	0.00	16.25	18,600.85
9	Citrus	16,565.86	0.00	17.75	16,583.61
10	Clay	41,049.20	0.00	32.50	41,081.70
11	Collier	50,643.99	561.64	42.75	51,248.38
12	Columbia	10,335.49	0.00	12.25	10,347.74
13	Miami-Dade	386,771.94	-1,689.66	894.00	385,976.28
14	DeSoto	4,528.39	0.00	5.00	4,533.39
15	Dixie	2,516.72	26.25	1.00	2,543.97
16	Duval	155,211.54	310.80	198.75	155,721.09
17	Escambia	41,392.02	41.83	45.25	41,479.10
18	Flagler	15,571.41	0.00	19.25	15,590.66
19	Franklin	1,157.15	-22.23	0.25	1,135.17
20	Gadsden	5,027.02	0.00	7.75	5,034.77
21	Gilchrist	3,002.49	-27.50	3.50	2,978.49
22	Glades	1,936.43	0.00	1.00	1,937.43
23	Gulf	1,757.75	0.00	0.75	1,758.50
24	Hamilton	1,754.19	12.55	2.50	1,769.24
25	Hardee	4,317.93	0.00	2.50	4,320.43
26	Hendry	15,472.17	52.17	5.25	15,529.59
27	Hernando	26,902.79	0.00	35.50	26,938.29
28	Highlands	13,067.35	-13.00	12.25	13,066.60
29	Hillsborough	237,081.69	0.00	261.25	237,342.94
30	Holmes	2,812.40	-34.92	3.00	2,780.48
31	Indian River	18,285.38	122.94	23.75	18,432.07
32	Jackson	5,973.46	0.00	2.00	5,975.46
33	Jefferson	1,155.90	0.00	3.50	1,159.40
34	Lafayette	1,182.50	0.00	0.25	1,182.75
35	Lake	54,250.14	0.00	83.25	54,333.39
36	Lee	111,719.64	248.34	110.75	112,078.73
37	Leon	34,674.71	0.00	49.00	34,723.71
38	Levy	6,137.72	-6.94	7.00	6,137.78
39	Liberty	1,130.68	0.00	1.00	1,131.68
40	Madison	2,112.50	0.00	2.25	2,114.75
41	Manatee	59,477.17	0.00	56.75	59,533.92
42	Marion	54,318.04	0.00	71.50	54,389.54
43	Martin	18,430.84	44.55	30.25	18,505.64
44	Monroe	9,116.23	0.00	11.50	9,127.73
45	Nassau	13,990.45	-48.67	16.75	13,958.53
46	Okaloosa	32,966.95	-8.81	33.25	32,991.39
47	Okeechobee	6,250.86	0.00	6.75	6,257.61
48	Orange	228,125.95	-204.95	277.25	228,198.25
49	Osceola	85,364.95	0.00	116.50	85,481.45
50	Palm Beach	209,455.02	-927.08	329.00	208,856.94
51	Pasco	95,006.49	-289.47	116.25	94,833.27
52	Pinellas	95,677.16	0.00	138.25	95,815.41
53	Polk	134,001.06	41.12	176.75	134,218.93
54	Putnam	10,582.13	0.00	9.50	10,591.63
55	St. Johns	57,774.27	299.81	64.25	58,138.33
56	St. Lucie	56,107.79	-57.55	107.00	56,157.24
57	Santa Rosa	31,317.35	-98.58	31.25	31,250.02
58	Sarasota	49,086.72	0.00	44.50	49,131.22
59	Seminole	70,442.52	287.64	113.75	70,843.91
60	Sumter	11,104.05	55.39	6.25	11,165.69
61	Suwannee	6,726.95	0.00	8.25	6,735.20
62	Taylor	2,673.93	0.00	3.25	2,677.18
63	Union	2,079.39	-9.07	2.25	2,072.57
64	Volusia	68,111.95	0.00	88.00	68,199.95
65	Wakulla	5,423.33	19.48	4.50	5,447.31
66	Walton	12,505.58	0.00	12.50	12,518.08
67	Washington	3,372.28	0.00	2.75	3,375.03
69	FAMU	526.32	0.00		526.32
70	FAU PB	1,329.61	0.00		1,329.61
72	FSU Broward	724.59	0.00		724.59
73	FSU Leon	1,809.95	35.13		1,845.08
74	UF	1,384.39	0.00		1,384.39
75	FLVS	50,329.95	2,249.26		52,579.21
76	FSU Bay	362.58	28.20		390.78
77	TSC Charter Schools	388.63	0.00		388.63
78	MDC Charter Schools		166.00		166.00
79	PHSC Charter School		125.00		125.00
80	UWF Charter School		60.00		60.00
99	Florida	3,211,090.32	290.03	4,549.50	3,215,929.85

FTE
FY2013-14 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.78	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

FTE
FY2014-15 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

FTE
FY2015-16 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.93	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	12,120.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,162.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,060.18	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99

FTE
FY2022-23 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.10	7,787.79	6,442.07	2,089.47	3,578.11	1,493.16	650.66	49.46	12.38	539.71	30,011.91
2	Baker	1,331.51	1,516.27	882.47	276.16	330.22	210.07	8.47	17.01	2.16	318.18	4,892.52
3	Bay	6,208.78	7,814.78	5,818.44	1,843.24	2,018.31	1,186.44	957.76	644.71	106.10	545.78	27,144.34
4	Bradford	793.83	808.94	468.55	249.70	358.20	225.92	3.91	13.52	0.75	91.73	3,015.05
5	Brevard	18,031.13	20,103.92	15,230.78	5,281.03	8,238.67	5,948.11	1,593.29	745.47	109.83	1,262.87	76,545.10
6	Broward	54,677.18	71,558.12	56,455.68	14,880.75	21,580.54	15,713.47	20,799.68	1,843.43	557.47	5,986.26	264,052.58
7	Calhoun	452.48	609.05	421.57	177.37	160.51	129.77	8.11	26.93	1.97	85.40	2,073.16
8	Charlotte	3,793.64	4,376.41	4,125.54	1,060.86	1,568.70	1,046.15	330.70	155.04	28.56	398.64	16,884.24
9	Citrus	4,213.62	4,694.06	3,546.02	910.14	1,337.39	627.17	105.59	107.87	5.46	487.45	16,034.77
10	Clay	8,421.03	10,041.76	8,792.49	3,226.54	4,612.82	2,383.97	733.25	267.39	28.63	1,081.48	39,589.36
11	Collier	9,120.96	12,573.18	9,993.18	2,355.81	4,408.90	3,135.98	4,960.79	596.94	79.27	987.61	48,212.62
12	Columbia	2,858.13	3,098.54	1,794.82	663.31	776.15	458.67	70.82	68.87	2.22	453.05	10,244.58
13	Dade	62,523.45	83,132.36	68,342.86	21,808.72	37,278.95	25,206.57	43,014.41	2,677.73	329.71	7,519.11	351,833.87
14	De Soto	1,099.66	1,470.88	905.61	284.39	305.41	190.72	232.04	0.55	1.59	158.15	4,649.00
15	Dixie	497.03	624.12	329.14	220.99	156.46	109.93	20.78	9.84	3.13	81.59	2,053.01
16	Duval	35,047.18	36,858.76	26,008.20	8,348.86	13,173.11	8,244.44	6,036.76	991.15	203.48	1,044.06	135,956.00
17	Escambia	10,417.53	10,768.42	7,205.37	2,344.97	3,554.94	2,760.73	547.02	153.91	85.35	1,227.58	39,065.82
18	Flagler	3,105.73	4,179.49	3,250.44	683.16	1,032.74	825.55	292.72	113.31	24.89	347.01	13,855.04
19	Franklin	288.01	337.30	194.25	84.57	120.76	69.99	21.48	7.50	-	23.65	1,147.51
20	Gadsden	1,326.36	1,399.76	962.00	261.64	339.19	226.63	68.93	33.74	6.68	83.29	4,708.22
21	Gilchrist	680.34	831.60	471.31	261.53	256.24	139.18	52.45	52.50	5.63	97.11	2,847.89
22	Glades	498.90	640.54	231.97	135.08	169.57	54.65	49.60	4.43	3.54	12.67	1,800.95
23	Gulf	438.40	525.64	428.10	140.47	174.77	108.57	11.70	36.47	4.73	38.54	1,907.39
24	Hamilton	406.92	550.55	349.54	65.17	82.27	75.28	87.66	4.17	1.00	59.01	1,681.57
25	Hardee	1,260.36	1,524.51	997.50	209.95	292.82	261.43	205.65	11.00	1.68	137.79	4,902.69
26	Hendry	2,705.98	4,080.93	3,249.06	429.86	714.48	593.00	683.95	24.10	12.60	638.75	13,132.71
27	Hernando	5,877.29	7,628.95	5,562.27	1,605.48	1,953.77	1,297.96	450.41	173.31	61.57	618.16	25,229.17
28	Highlands	3,066.84	3,613.87	2,553.65	818.22	1,070.80	699.88	350.74	32.81	9.37	380.81	12,596.99
29	Hillsborough	49,847.02	62,446.19	48,851.74	12,865.78	20,276.87	9,142.44	16,087.05	2,004.94	320.07	5,690.03	227,532.13
30	Holmes	872.73	989.34	666.73	149.56	192.61	157.37	3.81	0.50	0.98	93.95	3,127.58
31	Indian River	3,979.03	4,911.29	3,851.64	796.96	1,464.14	981.64	606.10	142.02	21.60	401.05	17,335.47
32	Jackson	1,579.84	1,733.36	1,158.72	503.25	372.30	211.04	46.82	85.92	2.24	198.38	5,891.87
33	Jefferson	214.98	220.41	140.83	38.79	81.49	40.14	38.07	5.61	-	31.86	812.18
34	Lafayette	246.67	312.04	208.28	102.59	118.90	66.73	25.11	1.00	1.00	64.64	1,146.96
35	Lake	12,032.94	14,315.30	9,685.59	2,702.63	3,892.00	2,874.34	1,469.88	316.87	24.45	1,381.42	48,695.42
36	Lee	21,444.72	27,984.60	21,438.41	3,598.38	6,308.64	5,703.04	10,373.53	915.95	116.07	2,167.07	100,050.41
37	Leon	8,348.23	9,517.95	6,939.48	2,592.75	2,901.08	1,729.88	485.64	164.88	22.93	568.81	33,271.63
38	Levy	1,472.17	1,629.37	974.68	434.18	549.66	338.02	130.11	17.56	5.02	203.44	5,754.21
39	Liberty	312.13	379.87	255.80	107.81	107.53	63.00	7.57	13.65	7.10	59.90	1,314.36
40	Madison	596.01	752.74	462.17	159.72	176.81	143.17	16.59	9.60	-	86.79	2,403.60
41	Manatee	11,421.28	14,222.02	10,595.68	3,123.62	4,562.07	3,215.83	3,514.53	196.49	92.68	1,185.53	52,129.73
42	Marion	11,114.33	13,164.69	9,030.65	2,611.00	3,746.79	2,842.02	1,709.27	606.24	73.41	1,395.80	46,294.20
43	Martin	3,650.20	5,265.08	4,323.84	1,193.23	1,560.43	736.88	1,254.26	33.93	150.10	497.24	18,665.19
44	Monroe	1,723.11	2,145.60	1,636.04	605.24	874.17	558.69	872.61	53.83	10.28	212.37	8,691.94
45	Nassau	3,338.62	4,065.02	2,741.57	732.25	938.94	723.39	114.40	82.92	8.51	419.53	13,165.15
46	Okaloosa	8,374.73	9,579.36	6,749.81	2,059.29	2,788.64	1,509.02	1,016.22	210.79	65.98	704.43	33,058.27
47	Okeechobee	1,440.80	1,503.32	1,163.78	460.47	799.25	464.75	368.53	4.50	2.03	188.00	6,395.43
48	Orange	46,719.20	58,457.35	44,990.80	7,691.56	15,650.31	11,861.40	19,532.63	3,553.14	450.89	4,704.12	213,611.40
49	Osceola	15,200.28	21,569.54	16,449.14	2,937.92	5,222.20	3,993.32	8,377.19	532.55	102.09	1,710.63	76,094.86
50	Palm Beach	37,097.41	49,207.57	42,769.14	12,402.51	17,888.22	9,591.23	19,144.77	1,105.88	374.44	4,208.91	193,790.08
51	Pasco	20,675.04	24,613.52	17,821.94	4,204.82	7,466.42	4,833.80	2,567.84	1,045.44	138.50	1,637.98	85,005.30
52	Pinellas	20,674.45	23,966.24	22,275.58	6,879.52	10,296.74	4,074.33	3,232.80	954.87	163.05	2,878.90	95,396.48
53	Polk	26,932.07	31,651.94	23,668.99	6,470.68	10,492.02	7,340.03	7,378.11	464.26	453.09	2,933.35	117,784.54
54	Putnam	2,565.10	2,664.39	1,753.52	721.46	1,202.17	711.18	372.25	8.60	7.71	310.88	10,317.26
55	St. Johns	11,607.54	14,206.93	10,350.08	3,089.87	5,506.36	3,912.02	337.74	393.57	123.87	847.44	50,375.42
56	St. Lucie	10,501.49	13,614.70	11,284.33	2,142.69	3,352.84	2,179.51	2,832.18	92.48	17.57	1,112.88	47,130.67
57	Santa Rosa	7,260.60	9,391.29	7,051.38	1,528.27	2,475.89	1,786.84	200.20	425.39	50.22	637.97	30,808.05
58	Sarasota	9,477.93	11,888.04	9,526.45	3,030.93	5,227.32	3,224.65	2,132.79	567.44	78.65	905.51	46,059.71
59	Seminole	15,500.90	17,851.92	13,866.24	4,145.96	7,287.12	5,552.25	2,072.46	310.77	52.52	1,614.28	68,254.42
60	Sumter	2,337.56	2,710.69	1,702.83	600.36	835.94	590.57	205.16	67.56	3.47	302.85	9,356.99
61	Suwannee	1,547.88	1,838.35	1,223.30	346.10	489.85	349.04	165.31	2.00	0.50	169.81	6,132.14
62	Taylor	771.34	777.86	461.19	206.00	271.05	119.08	-	12.19	1.20	42.61	2,662.52
63	Union	633.31	683.99	332.12	180.60	220.91	122.30	-	3.50	1.95	97.99	2,276.67
64	Volusia	14,956.74	17,527.90	12,553.06	4,211.36	6,350.70	4,698.08	1,921.23	631.96	49.07	2,142.93	65,043.03
65	Wakulla	1,384.72	1,437.24	1,035.84	454.85	409.84	264.30	8.27	25.31	5.74	142.06	5,168.17
66	Walton	2,835.50	3,314.76	2,499.73	728.73	941.88	446.70	494.96	9.74	3.42	223.64	11,499.06
67	Washington	853.90	907.53	608.55	208.55	270.95	226.96	13.60	40.81	12.32	83.58	3,226.75
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.92	222.52	169.89	7.61	12.39	11.46	-	-	-	3.42	606.21
70	FAU PB	212.94	349.56	684.42	28.00	30.50	5.00	3.04	-	-	-	1,313.46
71	FAU STL	517.42	745.69	-	57.06	94.50	-	42.57	1.00	-	-	1,458.24
72	FSU Brow	335.60	184.38	-	76.86	65.00	-	36.91	-	-	-	698.75
73	FSU Leon	407.56	634.11	510.69	39.00	100.88	72.85	10.17	-	-	68.78	1,844.04
74	UF	188.59	438.28	440.60	27.52	91.05	46.77	-	-	-	27.14	1,259.95
75	FLVS	4,555.35	12,856.55	29,647.18	192.00	660.78	565.68	46.06	-	-	1,404.01	49,927.61
99	Florida	644,450.25	802,000.89	639,565.31	168,345.73	264,270.95	171,504.13	191,617.67	23,978.82	4,704.47	68,467.35	2,978,905.57

FTE
FY2023-24 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,205.94	8,063.56	6,494.30	2,357.63	3,513.23	1,464.98	805.18	60.26	37.77	514.06	30,516.91
2	Baker	1,314.87	1,484.86	878.76	254.26	354.05	220.33	6.65	14.05	3.98	311.68	4,843.49
3	Bay	6,260.15	7,937.37	6,002.47	1,944.76	2,113.11	1,220.53	1,139.15	676.61	117.68	533.21	27,945.04
4	Bradford	774.92	791.42	452.73	247.30	345.97	232.06	14.62	13.48	1.31	91.02	2,964.83
5	Brevard	17,761.47	20,180.48	15,364.00	5,970.85	8,536.14	6,058.09	1,789.85	653.10	118.37	1,537.74	77,970.09
6	Broward	53,217.20	72,267.39	58,688.26	17,326.07	22,407.93	16,305.63	22,662.65	2,008.23	566.88	6,122.75	271,572.99
7	Calhoun	455.33	558.73	418.32	175.22	159.16	125.85	7.39	30.48	1.45	90.16	2,022.09
8	Charlotte	3,699.77	4,658.42	4,181.91	1,112.39	1,402.05	1,095.09	450.18	158.54	37.42	370.06	17,165.83
9	Citrus	4,041.97	4,668.32	3,568.66	982.44	1,427.96	697.75	120.31	107.16	5.33	525.93	16,145.83
10	Clay	8,377.84	9,983.33	8,596.84	3,321.26	4,803.33	2,604.29	998.26	338.55	52.83	1,100.43	40,176.96
11	Collier	9,231.02	12,771.65	10,189.67	2,579.78	4,482.58	3,207.12	5,782.31	579.76	74.74	986.00	49,884.63
12	Columbia	2,778.02	3,046.39	1,746.83	711.91	742.94	515.18	66.30	68.50	3.06	451.33	10,130.46
13	Dade	60,326.78	83,785.62	72,186.36	25,229.60	38,105.85	26,361.72	48,421.03	2,807.02	344.59	8,104.38	365,672.95
14	De Soto	1,017.56	1,450.19	883.25	291.39	293.93	208.92	278.54	1.24	3.25	138.57	4,566.84
15	Dixie	500.68	605.83	366.52	229.93	163.15	95.75	20.25	10.55	0.08	66.79	2,059.53
16	Duval	34,280.50	37,416.76	26,574.87	9,109.84	13,461.56	8,995.68	7,265.46	1,084.76	200.24	1,825.89	140,215.56
17	Escambia	10,072.39	10,608.57	7,468.90	2,503.92	3,507.41	2,831.90	639.77	148.59	88.36	1,177.18	39,046.99
18	Flagler	3,157.60	4,133.43	3,192.70	776.05	1,083.49	954.17	363.49	119.91	30.59	394.13	14,205.56
19	Franklin	279.41	319.74	190.01	91.09	121.35	73.68	30.78	13.50	1.50	30.95	1,152.01
20	Gadsden	1,384.41	1,353.87	986.98	253.17	341.51	226.08	41.39	30.45	7.57	83.16	4,708.59
21	Gilchrist	673.88	841.31	467.43	280.41	272.93	150.01	74.49	59.72	6.00	113.99	2,940.17
22	Glades	475.82	638.06	248.50	146.10	182.17	56.57	53.62	7.20	1.50	10.39	1,819.93
23	Gulf	402.49	556.11	400.02	145.04	180.06	115.89	9.40	35.53	2.78	39.30	1,886.62
24	Hamilton	383.63	523.19	347.74	71.54	85.42	67.86	85.53	3.50	0.84	53.57	1,622.82
25	Hardee	1,115.71	1,501.32	950.61	223.33	297.96	229.49	233.92	13.98	2.73	154.54	4,723.59
26	Hendry	2,593.71	3,881.01	3,155.42	541.95	795.01	661.11	796.79	25.45	17.22	466.11	12,933.78
27	Hernando	5,880.62	7,532.45	5,531.93	1,755.36	1,938.62	1,360.18	492.61	198.26	60.70	628.45	25,379.18
28	Highlands	2,879.11	3,494.64	2,529.17	878.09	1,099.34	768.18	422.14	40.51	7.10	425.23	12,543.51
29	Hillsborough	48,641.65	63,426.47	50,187.18	13,238.36	20,459.24	9,628.29	18,231.97	2,214.76	346.30	5,780.65	232,154.87
30	Holmes	804.12	983.38	682.57	154.43	214.05	164.84	2.56	3.00	1.15	79.09	3,089.19
31	Indian River	4,003.91	4,996.79	3,844.71	1,070.16	1,512.97	1,024.49	634.51	171.80	28.08	396.15	17,683.57
32	Jackson	1,574.35	1,722.27	1,166.71	495.94	427.05	221.68	51.60	78.05	2.43	217.42	5,957.50
33	Jefferson	209.70	230.96	149.37	62.35	94.24	45.41	34.36	2.56	-	26.72	855.67
34	Lafayette	259.74	312.71	211.93	102.61	112.37	62.02	22.08	1.50	1.00	65.00	1,150.96
35	Lake	11,965.78	14,423.20	10,046.53	3,194.89	3,971.02	3,028.44	1,736.41	312.23	36.96	1,363.16	50,078.62
36	Lee	20,767.77	28,490.60	22,058.24	4,030.71	6,593.00	5,663.49	12,239.95	1,039.10	112.36	2,232.12	103,227.34
37	Leon	8,198.27	9,577.47	7,002.07	2,810.84	3,004.82	1,855.95	488.96	135.00	20.37	536.77	33,630.52
38	Levy	1,425.63	1,641.77	912.73	469.70	547.34	355.73	120.77	15.34	1.90	225.07	5,715.98
39	Liberty	287.78	388.27	232.82	111.16	111.88	60.70	3.59	13.56	9.72	64.33	1,283.81
40	Madison	541.04	690.67	456.05	184.01	178.02	131.90	12.45	4.84	-	100.43	2,299.41
41	Manatee	11,609.65	14,898.95	11,114.77	3,437.15	4,719.10	3,279.33	3,956.52	198.99	106.19	1,309.28	54,629.93
42	Marion	11,047.05	13,575.72	9,343.82	3,153.39	4,009.04	2,963.24	1,786.31	574.02	59.04	1,390.40	47,902.03
43	Martin	3,662.86	5,402.46	4,356.41	1,300.90	1,739.62	757.09	1,205.51	42.58	149.01	495.54	19,111.98
44	Monroe	1,621.74	2,113.39	1,608.44	592.01	889.04	563.23	1,069.68	58.87	7.47	184.18	8,708.05
45	Nassau	3,386.88	4,116.52	2,739.04	805.77	977.65	720.06	116.89	89.80	12.37	430.47	13,395.45
46	Okaloosa	7,823.20	9,494.27	6,847.02	2,198.78	2,799.46	1,739.97	1,146.89	184.97	81.97	643.12	32,959.65
47	Okeechobee	1,307.24	1,458.64	1,172.92	506.33	864.73	507.07	356.85	5.50	2.72	191.89	6,373.89
48	Orange	44,942.49	59,052.16	46,373.35	8,747.04	16,320.00	12,013.76	21,350.52	3,957.69	502.86	4,514.14	217,774.01
49	Osceola	14,746.71	21,760.16	16,844.48	3,310.86	5,289.89	4,174.51	8,989.26	606.02	117.25	1,663.15	77,502.29
50	Palm Beach	37,701.77	50,920.69	44,867.94	13,453.27	18,388.32	9,923.83	21,827.48	1,070.60	386.04	4,144.03	202,683.97
51	Pasco	20,644.90	25,290.26	18,672.82	4,668.41	7,892.05	5,038.17	3,018.33	1,120.69	158.35	1,850.82	88,354.80
52	Pinellas	20,230.22	24,384.32	22,634.96	7,317.70	10,365.50	4,273.98	3,531.14	1,019.33	167.69	2,886.75	96,811.59
53	Polk	26,569.38	32,543.31	24,357.60	7,071.26	10,624.82	7,824.49	8,146.65	453.83	541.59	3,037.73	121,170.66
54	Putnam	2,482.21	2,683.16	1,631.92	738.54	1,158.13	776.33	387.19	12.50	6.40	335.58	10,211.96
55	St. Johns	11,883.32	14,889.50	10,800.96	3,249.27	5,905.45	4,155.51	567.75	466.49	139.79	896.04	52,954.08
56	St. Lucie	10,427.68	13,931.48	11,403.61	2,626.09	3,504.59	2,418.07	3,385.84	85.98	16.34	1,200.98	49,000.66
57	Santa Rosa	7,082.93	9,102.38	6,877.27	1,663.53	2,421.76	1,728.97	212.17	513.65	52.54	637.50	30,292.70
58	Sarasota	9,522.86	12,117.62	9,758.86	3,015.08	5,226.74	3,308.16	2,505.16	768.21	79.46	947.09	47,249.24
59	Seminole	15,280.63	18,331.16	14,045.97	4,467.42	7,452.21	5,789.31	2,281.05	350.57	60.72	1,593.06	69,652.10
60	Sumter	2,313.70	2,764.57	1,673.40	689.34	891.20	619.75	255.69	75.66	7.67	328.40	9,619.38
61	Suwannee	1,520.70	1,863.17	1,276.60	377.34	497.16	350.83	155.18	3.34	1.52	170.86	6,216.70
62	Taylor	806.48	737.19	507.96	219.87	245.42	121.14	-	15.20	1.24	49.15	2,703.65
63	Union	607.66	706.75	328.02	160.31	232.71	125.89	-	3.17	3.10	97.62	2,265.23
64	Volusia	14,428.56	17,430.72	12,759.27	4,579.65	6,572.12	4,819.93	1,948.16	650.78	45.27	2,125.48	65,359.94
65	Wakulla	1,328.00	1,425.30	1,000.51	488.36	414.78	293.50	10.74	41.86	6.44	152.43	5,161.92
66	Walton	2,833.73	3,443.51	2,592.36	867.00	1,009.67	530.16	500.12	13.00	6.82	281.30	12,077.67
67	Washington	882.90	942.42	589.75	211.95	252.03	219.84	9.42	49.98	11.58	76.10	3,245.97
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.70	210.08	160.34	8.50	11.50	11.36	-	-	-	2.74	560.22
70	FAU PB	214.32	345.93	686.15	33.00	37.38	5.00	2.19	-	-	-	1,323.97
71	FAU STL	534.78	759.85	-	65.53	92.49	-	50.03	0.50	0.95	-	1,504.13
72	FSU Brow	342.84	172.36	-	71.80	74.50	-	37.60	-	-	-	699.10
73	FSU Leon	405.46	650.40	496.46	38.00	93.82	81.92	10.46	-	-	69.13	1,845.65
74	UF	207.69	443.55	419.50	31.02	130.84	59.44	-	-	-	31.60	1,323.64
75	FLVS	4,048.39	12,570.86	30,419.94	153.82	608.88	652.26	47.56	-	-	1,406.53	49,908.24
76	FSU Bay	-	-	79.79	-	-	0.95	-	-	-	12.46	93.20
99	Florida	631,827.17	812,471.39	657,456.28	185,754.13	271,156.81	178,994.08	215,519.61	25,734.41	5,088.53	70,589.46	3,054,591.87

FTE
FY2024-25 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,466.77	8,640.26	6,804.22	2,467.33	3,348.43	1,532.65	909.95	66.56	35.62	510.83	31,782.62
2	Baker	1,255.89	1,482.28	799.50	294.32	349.63	230.06	13.81	13.24	6.35	305.81	4,750.89
3	Bay	6,266.06	8,027.18	5,961.64	1,965.16	2,088.67	1,188.24	1,282.08	754.99	128.93	569.16	28,232.11
4	Bradford	867.58	862.80	479.75	227.73	362.19	240.08	23.55	18.01	2.79	79.78	3,104.26
5	Brevard	18,050.07	21,326.01	15,907.55	6,250.70	8,812.49	6,011.27	2,029.66	707.48	135.98	1,545.68	80,776.89
6	Broward	54,460.03	75,052.58	60,815.10	19,153.09	22,627.84	16,668.30	24,584.97	2,096.10	630.49	6,153.60	282,242.10
7	Calhoun	449.27	540.06	421.00	189.25	149.70	124.76	11.17	31.75	1.46	89.85	2,008.27
8	Charlotte	3,725.32	4,795.87	4,304.50	1,262.52	1,602.05	1,058.57	546.74	153.58	42.40	341.79	17,833.34
9	Citrus	4,075.47	4,801.68	3,681.19	1,073.11	1,508.28	668.08	114.11	116.81	7.06	512.06	16,557.85
10	Clay	8,299.98	10,369.54	8,484.78	3,374.30	4,686.54	2,703.16	1,344.64	411.23	58.88	1,068.53	40,801.58
11	Collier	9,054.44	13,115.24	10,281.65	2,666.85	4,498.76	3,410.68	6,466.62	623.65	85.93	894.90	51,098.72
12	Columbia	2,739.04	3,195.31	1,783.37	735.13	715.42	522.57	79.99	61.97	4.28	477.01	10,314.09
13	Dade	64,245.30	89,049.96	77,074.01	28,332.99	38,844.02	26,527.64	50,708.17	3,051.88	373.45	7,970.75	386,178.17
14	De Soto	1,018.19	1,434.88	883.22	301.23	268.46	208.02	350.10	2.58	4.40	145.59	4,616.67
15	Dixie	505.33	630.19	341.61	202.88	148.86	93.44	19.72	11.51	0.49	88.72	2,042.75
16	Duval	35,987.09	40,308.23	28,425.05	10,019.74	13,752.98	9,355.82	8,598.01	1,162.06	189.83	1,882.08	149,680.89
17	Escambia	10,443.44	11,511.54	7,785.75	2,648.74	3,469.31	2,811.61	822.72	160.57	81.55	1,220.38	40,955.61
18	Flagler	3,196.98	4,392.36	3,229.25	875.05	1,176.84	985.18	490.76	125.09	29.89	468.03	14,969.43
19	Franklin	284.80	320.61	203.17	95.75	133.68	73.15	34.07	13.77	3.00	42.02	1,204.02
20	Gadsden	1,482.62	1,505.14	1,105.99	267.52	310.30	229.75	40.72	25.17	7.22	89.85	5,064.28
21	Gilchrist	657.20	858.57	542.78	266.98	278.03	155.62	60.80	68.57	5.05	99.44	2,993.04
22	Glades	465.46	660.26	281.52	140.73	177.32	68.75	74.01	8.76	3.00	16.08	1,895.89
23	Gulf	396.48	548.45	381.54	156.31	189.80	118.40	20.29	30.30	3.62	31.22	1,876.41
24	Hamilton	419.95	511.27	331.18	70.19	77.80	71.02	82.05	16.50	3.36	55.80	1,639.12
25	Hardee	1,034.15	1,419.59	975.83	239.50	275.35	231.54	240.79	14.64	2.12	142.03	4,575.54
26	Hendry	2,885.08	4,411.15	3,340.73	546.07	924.50	693.36	877.88	40.88	14.67	616.06	14,350.38
27	Hernando	5,873.72	7,796.40	5,503.23	1,743.54	2,008.43	1,407.67	606.18	289.38	64.71	712.65	26,005.91
28	Highlands	2,974.74	3,716.59	2,592.16	881.44	1,136.85	784.92	456.96	43.54	11.83	405.13	13,004.16
29	Hillsborough	49,567.10	65,137.50	50,810.56	13,547.29	20,470.07	10,697.83	19,818.85	2,185.11	377.81	5,666.69	237,678.81
30	Holmes	759.22	927.55	633.71	173.78	213.71	160.31	2.23	5.08	1.72	98.33	2,975.64
31	Indian River	4,081.66	5,036.18	3,816.06	1,121.03	1,621.00	1,058.44	693.74	222.68	30.82	375.49	18,057.10
32	Jackson	1,558.34	1,741.66	1,105.14	498.55	447.83	213.74	51.31	79.27	5.58	207.15	5,908.57
33	Jefferson	255.82	321.35	232.76	66.13	92.82	62.05	37.64	1.51	1.00	-	1,071.08
34	Lafayette	282.31	315.63	209.27	104.84	100.88	79.32	30.87	1.00	2.00	70.27	1,196.39
35	Lake	12,445.83	15,341.43	10,424.26	3,371.46	4,222.81	3,102.26	2,002.97	315.45	45.62	1,330.25	52,602.34
36	Lee	21,304.82	29,585.10	22,962.23	4,475.51	6,435.93	5,571.66	14,265.05	1,316.86	152.83	2,310.16	108,380.15
37	Leon	8,427.68	10,001.28	7,079.03	2,915.57	3,002.48	1,833.32	579.38	144.52	24.95	537.59	34,545.80
38	Levy	1,388.47	1,746.24	926.60	507.33	568.82	379.99	139.27	31.82	4.81	197.32	5,890.67
39	Liberty	275.67	347.93	223.20	123.73	87.32	52.42	11.10	18.20	9.18	55.70	1,204.45
40	Madison	562.04	719.07	431.89	177.31	173.55	125.83	15.04	4.77	0.08	82.40	2,291.98
41	Manatee	11,928.11	15,718.57	11,667.20	3,814.76	4,675.84	3,221.02	4,537.94	195.01	109.06	1,206.62	57,074.13
42	Marion	11,799.73	14,749.22	10,245.67	3,286.02	4,078.55	3,014.31	2,137.74	759.93	81.53	1,415.00	51,567.70
43	Martin	3,814.82	5,464.67	4,504.38	1,437.62	1,829.47	781.28	1,259.66	52.94	133.42	537.72	19,815.98
44	Monroe	1,670.26	2,177.71	1,569.63	613.93	891.06	582.11	1,200.89	61.71	8.29	217.94	8,993.53
45	Nassau	3,476.93	4,237.39	2,755.09	867.06	1,034.07	726.05	107.15	109.59	9.18	514.18	13,836.69
46	Okaloosa	7,758.65	9,700.61	6,793.94	2,257.59	2,751.20	1,817.76	1,324.88	205.17	86.98	669.03	33,365.81
47	Okeechobee	1,361.01	1,463.23	1,069.64	484.43	842.35	515.80	363.71	3.50	2.70	190.20	6,296.57
48	Orange	46,210.60	62,126.57	48,243.27	9,384.70	16,636.37	12,066.00	23,562.98	4,490.57	563.60	4,170.31	227,454.97
49	Osceola	15,485.09	23,195.13	17,943.82	3,619.05	5,396.82	4,228.09	9,554.23	854.47	157.69	1,729.68	82,164.07
50	Palm Beach	38,204.60	53,093.73	46,266.23	14,570.88	18,571.25	10,063.60	23,696.14	1,026.61	470.79	4,203.04	210,166.87
51	Pasco	20,972.03	26,294.80	19,949.88	5,081.30	8,230.27	4,481.00	3,402.55	1,349.68	195.46	1,895.03	91,852.00
52	Pinellas	20,540.22	25,660.10	22,856.11	7,478.89	10,375.96	4,494.58	3,669.60	1,080.02	185.80	2,547.66	98,888.94
53	Polk	27,315.47	34,581.35	25,612.82	7,936.29	10,859.33	8,181.95	8,928.34	507.20	706.77	3,027.93	127,657.45
54	Putnam	2,516.84	2,806.55	1,637.32	787.19	1,080.27	849.11	382.47	15.51	6.46	333.63	10,415.35
55	St. Johns	12,247.29	15,722.87	11,151.95	3,457.74	6,164.66	4,242.55	780.25	561.23	150.80	1,026.31	55,505.65
56	St. Lucie	11,727.03	15,586.96	11,804.49	3,264.23	3,718.70	2,543.82	3,898.45	95.07	20.76	1,217.04	53,876.55
57	Santa Rosa	7,172.91	9,335.89	7,026.47	1,783.51	2,481.50	1,738.95	289.26	604.30	62.38	570.15	31,065.32
58	Sarasota	9,544.32	12,383.32	9,511.01	3,094.88	5,304.24	3,579.31	3,035.64	837.97	99.89	918.28	48,308.86
59	Seminole	15,579.71	19,033.22	14,348.65	4,800.54	7,483.00	5,755.56	2,385.76	389.58	72.15	1,588.80	71,436.97
60	Sumter	2,400.08	2,954.13	1,733.81	796.99	974.04	657.09	315.27	76.72	12.06	343.81	10,264.00
61	Suwannee	1,581.93	1,972.00	1,324.14	394.99	518.88	360.03	186.88	3.00	2.86	188.75	6,533.46
62	Taylor	828.97	803.26	510.98	208.28	219.14	133.26	0.51	13.70	1.46	49.53	2,769.09
63	Union	593.17	720.33	308.89	150.19	242.20	130.11	-	8.01	2.07	101.70	2,256.67
64	Volusia	14,966.60	18,224.43	13,251.27	4,770.84	6,647.30	4,760.73	2,015.03	995.82	46.97	2,083.65	67,762.64
65	Wakulla	1,284.67	1,516.67	1,017.58	558.84	466.76	290.57	13.66	43.00	5.14	151.82	5,348.71
66	Walton	2,835.10	3,676.19	2,590.89	952.51	1,047.00	604.38	614.12	22.00	7.12	286.93	12,636.24
67	Washington	912.88	976.80	606.21	237.27	271.12	214.38	10.42	50.93	9.70	100.69	3,390.40
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	145.70	173.43	157.55	9.00	11.48	9.66	4.41	-	-	1.57	512.80
70	FAU PB	217.57	359.26	670.57	34.00	32.60	3.00	2.21	-	-	-	1,319.21
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	345.83	161.26	-	70.50	90.00	-	41.90	-	-	-	709.49
73	FSU Leon	393.09	633.71	497.62	41.98	105.27	80.82	11.40	-	-	58.90	1,822.79
74	UF	187.17	492.82	400.60	14.50	120.50	56.50	-	0.38	0.50	63.97	1,336.94
75	FLVS	3,719.81	12,158.27	31,444.65	122.43	506.97	697.88	47.25	-	-	1,500.38	50,197.64
76	FSU Bay	-	-	146.30	-	-	8.50	-	-	-	22.03	176.83
77	TSC	-	-	222.20	-	-	22.71	1.48	-	-	17.77	264.16
99	Florida	649,167.60	850,659.37	681,416.81	199,913.61	275,017.92	181,823.95	236,320.15	28,860.46	5,806.35	70,416.23	3,179,402.45