

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, February 14, 2025

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

**UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs
February 14, 2025

	FY2022-23	FY2023-24			FY2024-25			FY2025-26	
	Final 1/12/2024	Approp 4/14/2023	4th Calc 6/4/2024	Final 10/25/2024	Approp 2/21/2024	Prior Fcst 7/25/2024	MYE* 2/14/2025	Prior Fcst 7/25/2024	Forecast 2/14/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	644,450.25	660,111.11	632,170.99	631,827.17	658,027.52	655,607.77	647,909.62	659,650.79	656,911.03
4-8	802,000.89	833,895.18	813,137.31	812,471.39	855,480.00	856,815.75	849,555.72	871,665.95	867,250.26
9-12	639,565.31	656,215.11	658,915.38	657,456.28	680,710.38	680,935.38	678,092.54	691,659.11	693,257.56
Total PK-12 Basic Non-ESE	2,086,016.45	2,150,221.40	2,104,223.68	2,101,754.84	2,194,217.90	2,193,358.90	2,175,557.88	2,222,975.85	2,217,418.85
PK-3 ESE in Basic	168,345.73	177,405.78	185,618.05	185,754.13	191,802.81	191,802.81	199,636.90	198,078.43	208,465.53
4-8 ESE in Basic	264,270.95	278,691.10	271,175.70	271,156.81	281,180.99	281,180.99	275,348.77	291,186.78	281,033.75
9-12 ESE in Basic	171,504.13	178,888.22	178,992.53	178,994.08	182,858.53	182,858.53	181,664.14	188,220.91	187,046.86
Total ESE Basic	604,120.81	634,985.10	635,786.28	635,905.02	655,842.33	655,842.33	656,649.81	677,486.12	676,546.14
Total PK-12 Basic	2,690,137.26	2,785,206.50	2,740,009.96	2,737,659.86	2,850,060.23	2,849,201.23	2,832,207.69	2,900,461.97	2,893,964.99
ESOL	191,617.67	207,353.75	215,520.48	215,519.61	217,021.72	217,021.72	243,376.48	216,593.59	241,154.47
Exceptional Student Education									
ESE Support Level IV	23,978.82	26,656.36	25,732.06	25,734.41	26,644.65	26,644.65	28,830.63	27,608.61	29,723.76
ESE Support Level V	4,704.47	5,302.98	5,091.88	5,088.53	5,314.22	5,314.22	5,841.91	5,546.61	6,112.81
Total	28,683.29	31,959.34	30,823.94	30,822.94	31,958.87	31,958.87	34,672.54	33,155.22	35,836.57
Total ESE (ESE and ESE Basic)	632,804.10	666,944.44	666,610.22	666,727.96	687,801.20	687,801.20	691,322.35	710,641.34	712,382.71
Career Education	68,467.35	70,562.86	70,604.49	70,589.46	71,260.19	71,260.19	70,540.55	71,513.61	70,912.81
Total Group Two	288,768.31	309,875.95	316,948.91	316,932.01	320,240.78	320,240.78	348,589.57	321,262.42	347,903.85
Total	2,978,905.57	3,095,082.45	3,056,958.87	3,054,591.87	3,170,301.01	3,169,442.01	3,180,797.26	3,221,724.39	3,241,868.84
<i>Districts excluding FES</i>	<i>2,823,723.07</i>	<i>2,867,519.67</i>	<i>2,835,994.87</i>	<i>2,833,627.87</i>	<i>2,854,409.01</i>	<i>2,854,409.01</i>	<i>2,813,105.63</i>	<i>2,863,759.39</i>	<i>2,796,212.40</i>
<i>FES Total</i>	<i>155,182.50</i>	<i>227,562.78</i>	<i>220,964.00</i>	<i>220,964.00</i>	<i>315,892.00</i>	<i>315,033.00</i>	<i>367,691.63</i>	<i>357,965.00</i>	<i>445,656.44</i>

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 14, 2025

	FY2023-24 Final minus			FY2024-25 MYE* minus			FY2025-26 Forecast minus		
	FY2022-23 Final	FY2023-24 Approp	FY2023-24 4th Calc	2023-24 Final	FY2024-25 Approp	FY2024-25 Prior Fcst	FY2024-25 Approp	FY2024-25 MYE*	FY2025-26 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	-12,623.08	-28,283.94	-343.82	16,082.45	-10,117.90	-7,698.15	-1,116.49	9,001.41	-2,739.76
4-8	10,470.50	-21,423.79	-665.92	37,084.33	-5,924.28	-7,260.03	11,770.26	17,694.54	-4,415.69
9-12	17,890.97	1,241.17	-1,459.10	20,636.26	-2,617.84	-2,842.84	12,547.18	15,165.02	1,598.45
Total PK-12 Basic Non-ESE	15,738.39	-48,466.56	-2,468.84	73,803.04	-18,660.02	-17,801.02	23,200.95	41,860.97	-5,557.00
PK-3 ESE in Basic	17,408.40	8,348.35	136.08	13,882.77	7,834.09	7,834.09	16,662.72	8,828.63	10,387.10
4-8 ESE in Basic	6,885.86	-7,534.29	-18.89	4,191.96	-5,832.22	-5,832.22	-147.24	5,684.98	-10,153.03
9-12 ESE in Basic	7,489.95	105.86	1.55	2,670.06	-1,194.39	-1,194.39	4,188.33	5,382.72	-1,174.05
Total ESE Basic	31,784.21	919.92	118.74	20,744.79	807.48	807.48	20,703.81	19,896.33	-939.98
Total PK-12 Basic	47,522.60	-47,546.64	-2,350.10	94,547.83	-17,852.54	-16,993.54	43,904.76	61,757.30	-6,496.98
ESOL	23,901.94	8,165.86	-0.87	27,856.87	26,354.76	26,354.76	24,132.75	-2,222.01	24,560.88
Exceptional Student Education									
ESE Support Level IV	1,755.59	-921.95	2.35	3,096.22	2,185.98	2,185.98	3,079.11	893.13	2,115.15
ESE Support Level V	384.06	-214.45	-3.35	753.38	527.69	527.69	798.59	270.90	566.20
Total	2,139.65	-1,136.40	-1.00	3,849.60	2,713.67	2,713.67	3,877.70	1,164.03	2,681.35
Total ESE (ESE and ESE Basic)	33,923.86	-216.48	117.74	24,594.39	3,521.15	3,521.15	24,581.51	21,060.36	1,741.37
Career Education	2,122.11	26.60	-15.03	-48.91	-719.64	-719.64	-347.38	372.26	-600.80
Total Group Two	28,163.70	7,056.06	-16.90	31,657.56	28,348.79	28,348.79	27,663.07	-685.72	26,641.43
Total	75,686.30	-40,490.58	-2,367.00	126,205.39	10,496.25	11,355.25	71,567.83	61,071.58	20,144.45
<i>Districts excluding FES</i>	<i>9,904.80</i>	<i>-33,891.80</i>	<i>-2,367.00</i>	<i>-20,522.24</i>	<i>-41,303.38</i>	<i>-41,303.38</i>	<i>-58,196.61</i>	<i>-16,893.23</i>	<i>-67,546.99</i>
<i>FES Total</i>	<i>65,781.50</i>	<i>-6,598.78</i>	<i>0.00</i>	<i>146,727.63</i>	<i>51,799.63</i>	<i>52,658.63</i>	<i>129,764.44</i>	<i>77,964.81</i>	<i>87,691.44</i>

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 14, 2025

	FY2023-24 Final minus			FY2024-25 MYE* minus			FY2025-26 Forecast minus		
	FY2022-23 Final	FY2023-24 Approp	FY2023-24 4th Calc	2023-24 Final	FY2024-25 Approp	FY2024-25 Prior Fcst	FY2024-25 Approp	FY2024-25 MYE*	FY2025-26 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	-2.0%	-4.3%	-0.1%	2.5%	-1.5%	-1.2%	-0.2%	1.4%	-0.4%
4-8	1.3%	-2.6%	-0.1%	4.6%	-0.7%	-0.8%	1.4%	2.1%	-0.5%
9-12	2.8%	0.2%	-0.2%	3.1%	-0.4%	-0.4%	1.8%	2.2%	0.2%
Total PK-12 Basic Non-ESE	0.8%	-2.3%	-0.1%	3.5%	-0.9%	-0.8%	1.1%	1.9%	-0.2%
PK-3 ESE in Basic	10.3%	4.7%	0.1%	7.5%	4.1%	4.1%	8.7%	4.4%	5.2%
4-8 ESE in Basic	2.6%	-2.7%	0.0%	1.5%	-2.1%	-2.1%	-0.1%	2.1%	-3.5%
9-12 ESE in Basic	4.4%	0.1%	0.0%	1.5%	-0.7%	-0.7%	2.3%	3.0%	-0.6%
Total ESE Basic	5.3%	0.1%	0.0%	3.3%	0.1%	0.1%	3.2%	3.0%	-0.1%
Total PK-12 Basic	1.8%	-1.7%	-0.1%	3.5%	-0.6%	-0.6%	1.5%	2.2%	-0.2%
ESOL	12.5%	3.9%	0.0%	12.9%	12.1%	12.1%	11.1%	-0.9%	11.3%
Exceptional Student Education									
ESE Support Level IV	7.3%	-3.5%	0.0%	12.0%	8.2%	8.2%	11.6%	3.1%	7.7%
ESE Support Level V	8.2%	-4.0%	-0.1%	14.8%	9.9%	9.9%	15.0%	4.6%	10.2%
Total	7.5%	-3.6%	0.0%	12.5%	8.5%	8.5%	12.1%	3.4%	8.1%
Total ESE (ESE and ESE Basic)	5.4%	0.0%	0.0%	3.7%	0.5%	0.5%	3.6%	3.0%	0.2%
Career Education	3.1%	0.0%	0.0%	-0.1%	-1.0%	-1.0%	-0.5%	0.5%	-0.8%
Total Group Two	9.8%	2.3%	0.0%	10.0%	8.9%	8.9%	8.6%	-0.2%	8.3%
Total	2.5%	-1.3%	-0.1%	4.1%	0.3%	0.4%	2.3%	1.9%	0.6%
<i>Districts excluding FES</i>	0.4%	-1.2%	-0.1%	-0.7%	-1.4%	-1.4%	-2.0%	-0.6%	-2.4%
<i>FES Total</i>	42.4%	-2.9%	0.0%	66.4%	16.4%	16.7%	41.1%	21.2%	24.5%

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 14, 2025

	FY2022-23 Final 1/12/2024	FY2023-24 Final 6/4/2024	FY2024-25 MYE* 2/14/2025	FY2025-26 Forecast 2/14/2025	FY2026-27 Forecast 2/14/2025	FY2027-28 Forecast 2/14/2025	FY2028-29 Forecast 2/14/2025	FY2029-30 Forecast 2/14/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	644,450.25	631,827.17	647,909.62	656,911.03	653,440.71	658,005.81	663,532.98	671,577.91
4-8	802,000.89	812,471.39	849,555.72	867,250.26	876,026.71	884,297.63	880,789.11	875,858.81
9-12	639,565.31	657,456.28	678,092.54	693,257.56	689,753.40	684,215.08	688,207.05	682,909.46
Total PK-12 Basic Non-ESE	2,086,016.45	2,101,754.84	2,175,557.88	2,217,418.85	2,219,220.82	2,226,518.52	2,232,529.14	2,230,346.18
PK-3 ESE in Basic	168,345.73	185,754.13	199,636.90	208,465.53	214,760.93	222,691.68	229,342.59	235,554.07
4-8 ESE in Basic	264,270.95	271,156.81	275,348.77	281,033.75	290,422.33	303,219.84	318,262.11	338,815.08
9-12 ESE in Basic	171,504.13	178,994.08	181,664.14	187,046.86	189,776.01	192,825.29	200,770.06	207,115.57
Total ESE Basic	604,120.81	635,905.02	656,649.81	676,546.14	694,959.27	718,736.81	748,374.76	781,484.72
Total PK-12 Basic	2,690,137.26	2,737,659.86	2,832,207.69	2,893,964.99	2,914,180.09	2,945,255.33	2,980,903.90	3,011,830.90
ESOL	191,617.67	215,519.61	243,376.48	241,154.47	238,525.40	238,450.44	238,683.63	239,079.02
Exceptional Student Education								
ESE Support Level IV	23,978.82	25,734.41	28,830.63	29,723.76	30,608.84	31,749.71	33,265.38	34,805.91
ESE Support Level V	4,704.47	5,088.53	5,841.91	6,112.81	6,361.94	6,670.62	7,094.47	7,506.65
Total	28,683.29	30,822.94	34,672.54	35,836.57	36,970.78	38,420.33	40,359.85	42,312.56
Total ESE (ESE and ESE Basic)	632,804.10	666,727.96	691,322.35	712,382.71	731,930.05	757,157.14	788,734.61	823,797.28
Career Education	68,467.35	70,589.46	70,540.55	70,912.81	69,922.40	68,887.47	69,281.45	68,392.03
Total Group Two	288,768.31	316,932.01	348,589.57	347,903.85	345,418.58	345,758.24	348,324.93	349,783.61
Total	2,978,905.57	3,054,591.87	3,180,797.26	3,241,868.84	3,259,598.67	3,291,013.57	3,329,228.83	3,361,614.51
Change from prior year	61,583.58	75,686.30	126,205.39	61,071.58	17,729.83	31,414.90	38,215.26	32,385.68
Percent Change from prior year	2.1%	2.5%	4.1%	1.9%	0.5%	1.0%	1.2%	1.0%
Districts excluding FES	2,823,723.07	2,833,627.87	2,813,105.63	2,796,212.40	2,771,238.07	2,760,869.46	2,755,166.76	2,745,354.48
FES Total	155,182.50	220,964.00	367,691.63	445,656.44	488,360.60	530,144.11	574,062.07	616,260.03

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

	FY2022-23 Final 1/12/2024 - 1 -	FY2023-24 Final 6/4/2024 - 2 -	FY2024-25 MYE* 2/14/2025 - 3 -	FY2025-26 Forecast 2/14/2025 - 4 -	FY2026-27 Forecast 2/14/2025 - 5 -	FY2027-28 Forecast 2/14/2025 - 6 -	FY2028-29 Forecast 2/14/2025 - 7 -	FY2029-30 Forecast 2/14/2025 - 8 -
Supplemental FTE								
Department of Juvenile Justice (DJJ)	3,912.64	4,445.52	2,813.68	2,752.13	2,714.85	2,685.38	2,662.80	2,646.84
Total Gifted	151,438.95	149,546.24	143,652.46	142,710.50	141,369.11	139,967.70	138,513.71	136,618.24
Dual Enrollment	26,591.55	28,720.70	30,669.95	32,684.55	32,304.74	31,835.73	31,947.86	31,657.47
District Virtual	85,978.43	85,049.59	82,688.50	82,479.23	81,417.07	80,537.44	80,570.76	80,167.79
Scholarship Students								
Family Empowerment Scholarship (FES)	155,182.50	220,964.00	367,691.63	445,656.44	488,360.60	530,144.11	574,062.07	616,260.03
<i>FES-Educational Options (EO)</i>	<i>87,401.50</i>	<i>138,189.50</i>	<i>254,056.75</i>	<i>306,595.25</i>	<i>323,937.25</i>	<i>335,526.75</i>	<i>343,577.50</i>	<i>345,457.00</i>
<i>FES-Unique Ability (UA)</i>	<i>67,781.00</i>	<i>82,774.50</i>	<i>113,634.88</i>	<i>139,061.19</i>	<i>164,423.35</i>	<i>194,617.36</i>	<i>230,484.57</i>	<i>270,803.03</i>

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
Difference from Prior Forecast by Program

	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -
PK-12 Basic						
PK-3	-7,698.15	-2,739.76	-6,124.57	-10,575.67	-10,989.42	-16,256.28
4-8	-7,260.03	-4,415.69	-12,959.37	-23,068.09	-35,746.24	-49,033.66
9-12	-2,842.84	1,598.45	-56.88	-5,432.26	-10,982.56	-23,884.68
Total PK-12 Basic Non-ESE	-17,801.02	-5,557.00	-19,140.82	-39,076.02	-57,718.22	-89,174.62
PK-3 ESE in Basic	7,834.09	10,387.10	9,977.67	10,679.97	9,405.67	6,378.67
4-8 ESE in Basic	-5,832.22	-10,153.03	-12,591.32	-11,981.73	-5,993.68	8,330.13
9-12 ESE in Basic	-1,194.39	-1,174.05	-827.13	-414.24	1,149.50	3,117.87
Total ESE Basic	807.48	-939.98	-3,440.78	-1,716.00	4,561.49	17,826.67
Total PK-12 Basic	-16,993.54	-6,496.98	-22,581.60	-40,792.02	-53,156.73	-71,347.95
ESOL	26,354.76	24,560.88	23,091.52	21,813.43	20,987.84	20,089.49
Exceptional Student Education						
ESE Support Level IV	2,185.98	2,115.15	2,125.02	2,327.00	2,784.82	3,510.51
ESE Support Level V	527.69	566.20	605.86	680.45	853.27	1,067.38
Total	2,713.67	2,681.35	2,730.88	3,007.45	3,638.09	4,577.89
Total ESE (ESE and ESE Basic)	3,521.15	1,741.37	-709.90	1,291.45	8,199.58	22,404.56
Career Education	-719.64	-600.80	-901.35	-1,487.71	-2,006.62	-3,016.36
Total Group Two	28,348.79	26,641.43	24,921.05	23,333.17	22,619.31	21,651.02
Total	11,355.25	20,144.45	2,339.45	-17,458.85	-30,537.42	-49,696.93
<i>Districts excluding FES</i>	<i>-41,303.38</i>	<i>-67,546.99</i>	<i>-93,215.15</i>	<i>-119,163.96</i>	<i>-142,239.49</i>	<i>-165,250.96</i>
FES Total	52,658.63	87,691.44	95,554.60	101,705.11	111,702.07	115,554.03