

**District Adjustment Review Process**

Dist	District Name	Same as January Conference	Requested a Change or Estimate	Request Accepted	EDR Recommended Relative to Request
1	Alachua		X	X	
2	Baker	X			
3	Bay	X			
4	Bradford	X			
5	Brevard	X			
6	Broward		X	X	
7	Cathoun	X			
8	Charlotte		X		X
9	Citrus	X			
10	Clay	X			
11	Collier		X	X	
12	Columbia		X		X
13	Miami-Dade		X	X	X
14	DeSoto	X			
15	Dixie		X	X	
16	Duval		X	X	
17	Escambia		X	X	X
18	Flagler	X			
19	Franklin		X	X	
20	Gadsden	X			
21	Gilchrist		X	X	
22	Glades	X			
23	Gulf	X			
24	Hamilton		X	X	
25	Hardee	X			
26	Hendry		X	X	
27	Hernando		X	X	
28	Highlands		X	X	
29	Hillsborough	X			
30	Holmes		X	X	
31	Indian River		X	X	
32	Jackson	X			
33	Jefferson	X			
34	Lafayette	X			
35	Lake		X	X	
36	Lee		X	X	
37	Leon	X			
38	Levy		X	X	
39	Liberty	X			
40	Madison	X			
41	Manatee	X			
42	Marion	X			
43	Martin		X	X	
44	Monroe	X			
45	Nassau		X	X	
46	Okaloosa		X	X	
47	Okeechobee	X			
48	Orange		X	X	
49	Osceola	X			
50	Palm Beach		X	X	
51	Pasco		X	X	X
52	Pinellas	X			
53	Polk		X	X	
54	Putnam	X			
55	St. Johns		X	X	
56	St. Lucie		X	X	
57	Santa Rosa		X	X	
58	Sarasota		X	X	
59	Seminole		X	X	
60	Sumter		X	X	
61	Suwannee	X			
62	Taylor	X			
63	Union		X	X	
64	Volusia	X			
65	Wakulla		X	X	
66	Walton		X		X
67	Washington	X			
69	FAMU	X			
70	FAU PB	X			
72	FSU - Broward	X			
73	FSU Leon		X	X	
74	UF	X			
75	FLVS		X	X	
76	FSU BAY		X	X	
77	TSC Charter Schools		X		X
78	MDC Charter Schools		X	X	
79	PHSC Charter School		X	X	
80	UWF Charter School		X	X	
	COUNT	35	43	39	7

**District Adjustment Review Process**

Dist	District Name	Same as January Conference	Requested a Change or Estimate	Request Accepted	EDR Recommended Relative to Request
1	Alachua		0.00	0.00	
2	Baker	0.00			
3	Bay	0.00			
4	Bradford	0.00			
5	Brevard	0.00			
6	Broward		-1,059.64	-1,059.64	
7	Calhoun	0.00			
8	Charlotte		-35.00		35.00
9	Citrus	0.00			
10	Clay	0.00			
11	Collier		561.64	561.64	
12	Columbia		-110.00		110.00
13	Miami-Dade		-1,540.24	-1,540.24	-149.42
14	DeSoto	0.00			
15	Dixie		26.25	26.25	
16	Duval		310.80	310.80	
17	Escambia		95.83	95.83	-54.00
18	Flagler	0.00			
19	Franklin		-22.23	-22.23	
20	Gadsden	0.00			
21	Gilchrist		-27.50	-27.50	
22	Glades	0.00			
23	Gulf	0.00			
24	Hamilton		12.55	12.55	
25	Hardee	0.00			
26	Hendry		52.17	52.17	
27	Hernando		0.00	0.00	
28	Highlands		-13.00	-13.00	
29	Hillsborough	0.00			
30	Holmes		-34.92	-34.92	
31	Indian River		122.94	122.94	
32	Jackson	0.00			
33	Jefferson	0.00			
34	Lafayette	0.00			
35	Lake		0.00	0.00	
36	Lee		248.34	248.34	
37	Leon	0.00			
38	Levy		-6.94	-6.94	
39	Liberty	0.00			
40	Madison	0.00			
41	Manatee	0.00			
42	Marion	0.00			
43	Martin		44.55	44.55	
44	Monroe	0.00			
45	Nassau		-48.67	-48.67	
46	Okaloosa		-8.81	-8.81	
47	Okeechobee	0.00			
48	Orange		-204.95	-204.95	
49	Osceola	0.00			
50	Palm Beach		-927.08	-927.08	
51	Pasco		-176.97	-176.97	-112.50
52	Pinellas	0.00			
53	Polk		41.12	41.12	
54	Putnam	0.00			
55	St. Johns		299.81	299.81	
56	St. Lucie		-57.55	-57.55	
57	Santa Rosa		-98.58	-98.58	
58	Sarasota		0.00	0.00	
59	Seminole		287.64	287.64	
60	Sumter		55.39	55.39	
61	Suwannee	0.00			
62	Taylor	0.00			
63	Union		-9.07	-9.07	
64	Volusia	0.00			
65	Wakulla		19.48	19.48	
66	Walton		-146.00		146.00
67	Washington	0.00			
69	FAMU	0.00			
70	FAU PB	0.00			
72	FSU - Broward	0.00			
73	FSU Leon		35.13	35.13	
74	UF	0.00			
75	FLVS		2,249.26	2,249.26	
76	FSU BAY		28.20	28.20	
77	TSC Charter Schools		275.00		-275.00
78	MDC Charter Schools		166.00	166.00	
79	PHSC Charter School		125.00	125.00	
80	UWF Charter School		60.00	60.00	
	TOTAL	0.00	589.95	605.95	-299.92

\*If "Requested a Change" displays "0.00", the District requested FTE to be shifted within their settings with a net change of 0.00.

2026-27 Steps To Final Forecast

Dist	District	Forecast			March 6, 2026 Conference
		January 5, 2026 Conference	Adjustments to District FTE	Adjustments to FES	
1	Alachua	31,822.67	0.00	53.00	31,875.67
2	Baker	4,563.04	0.00	4.75	4,567.79
3	Bay	28,608.17	0.00	20.00	28,628.17
4	Bradford	3,213.34	0.00	5.50	3,218.84
5	Brevard	81,613.73	0.00	133.00	81,746.73
6	Broward	278,905.04	-1,059.64	550.50	278,395.90
7	Calhoun	1,935.75	0.00	1.00	1,936.75
8	Charlotte	18,584.60	0.00	16.25	18,600.85
9	Citrus	16,565.86	0.00	17.75	16,583.61
10	Clay	41,049.20	0.00	32.50	41,081.70
11	Collier	50,643.99	561.64	42.75	51,248.38
12	Columbia	10,335.49	0.00	12.25	10,347.74
13	Miami-Dade	386,771.94	-1,689.66	894.00	385,976.28
14	DeSoto	4,528.39	0.00	5.00	4,533.39
15	Dixie	2,516.72	26.25	1.00	2,543.97
16	Duval	155,211.54	310.80	198.75	155,721.09
17	Escambia	41,392.02	41.83	45.25	41,479.10
18	Flagler	15,571.41	0.00	19.25	15,590.66
19	Franklin	1,157.15	-22.23	0.25	1,135.17
20	Gadsden	5,027.02	0.00	7.75	5,034.77
21	Gilchrist	3,002.49	-27.50	3.50	2,978.49
22	Glades	1,936.43	0.00	1.00	1,937.43
23	Gulf	1,757.75	0.00	0.75	1,758.50
24	Hamilton	1,754.19	12.55	2.50	1,769.24
25	Hardee	4,317.93	0.00	2.50	4,320.43
26	Hendry	15,472.17	52.17	5.25	15,529.59
27	Hernando	26,902.79	0.00	35.50	26,938.29
28	Highlands	13,067.35	-13.00	12.25	13,066.60
29	Hillsborough	237,081.69	0.00	261.25	237,342.94
30	Holmes	2,812.40	-34.92	3.00	2,780.48
31	Indian River	18,285.38	122.94	23.75	18,432.07
32	Jackson	5,973.46	0.00	2.00	5,975.46
33	Jefferson	1,155.90	0.00	3.50	1,159.40
34	Lafayette	1,182.50	0.00	0.25	1,182.75
35	Lake	54,250.14	0.00	83.25	54,333.39
36	Lee	111,719.64	248.34	110.75	112,078.73
37	Leon	34,674.71	0.00	49.00	34,723.71
38	Levy	6,137.72	-6.94	7.00	6,137.78
39	Liberty	1,130.68	0.00	1.00	1,131.68
40	Madison	2,112.50	0.00	2.25	2,114.75
41	Manatee	59,477.17	0.00	56.75	59,533.92
42	Marion	54,318.04	0.00	71.50	54,389.54
43	Martin	18,430.84	44.55	30.25	18,505.64
44	Monroe	9,116.23	0.00	11.50	9,127.73
45	Nassau	13,990.45	-48.67	16.75	13,958.53
46	Okaloosa	32,966.95	-8.81	33.25	32,991.39
47	Okeechobee	6,250.86	0.00	6.75	6,257.61
48	Orange	228,125.95	-204.95	277.25	228,198.25
49	Osceola	85,364.95	0.00	116.50	85,481.45
50	Palm Beach	209,455.02	-927.08	329.00	208,856.94
51	Pasco	95,006.49	-289.47	116.25	94,833.27
52	Pinellas	95,677.16	0.00	138.25	95,815.41
53	Polk	134,001.06	41.12	176.75	134,218.93
54	Putnam	10,582.13	0.00	9.50	10,591.63
55	St. Johns	57,774.27	299.81	64.25	58,138.33
56	St. Lucie	56,107.79	-57.55	107.00	56,157.24
57	Santa Rosa	31,317.35	-98.58	31.25	31,250.02
58	Sarasota	49,086.72	0.00	44.50	49,131.22
59	Seminole	70,442.52	287.64	113.75	70,843.91
60	Sumter	11,104.05	55.39	6.25	11,165.69
61	Suwannee	6,726.95	0.00	8.25	6,735.20
62	Taylor	2,673.93	0.00	3.25	2,677.18
63	Union	2,079.39	-9.07	2.25	2,072.57
64	Volusia	68,111.95	0.00	88.00	68,199.95
65	Wakulla	5,423.33	19.48	4.50	5,447.31
66	Walton	12,505.58	0.00	12.50	12,518.08
67	Washington	3,372.28	0.00	2.75	3,375.03
69	FAMU	526.32	0.00		526.32
70	FAU PB	1,329.61	0.00		1,329.61
72	FSU Broward	724.59	0.00		724.59
73	FSU Leon	1,809.95	35.13		1,845.08
74	UF	1,384.39	0.00		1,384.39
75	FLVS	50,329.95	2,249.26		52,579.21
76	FSU Bay	362.58	28.20		390.78
77	TSC Charter Schools	388.63	0.00		388.63
78	MDC Charter Schools		166.00		166.00
79	PHSC Charter School		125.00		125.00
80	UWF Charter School		60.00		60.00
99	Florida	3,211,090.32	290.03	4,549.50	3,215,929.85