

# EDUCATION ESTIMATING CONFERENCE

## PreK-12 FTE ENROLLMENT

MARCH 6, 2026

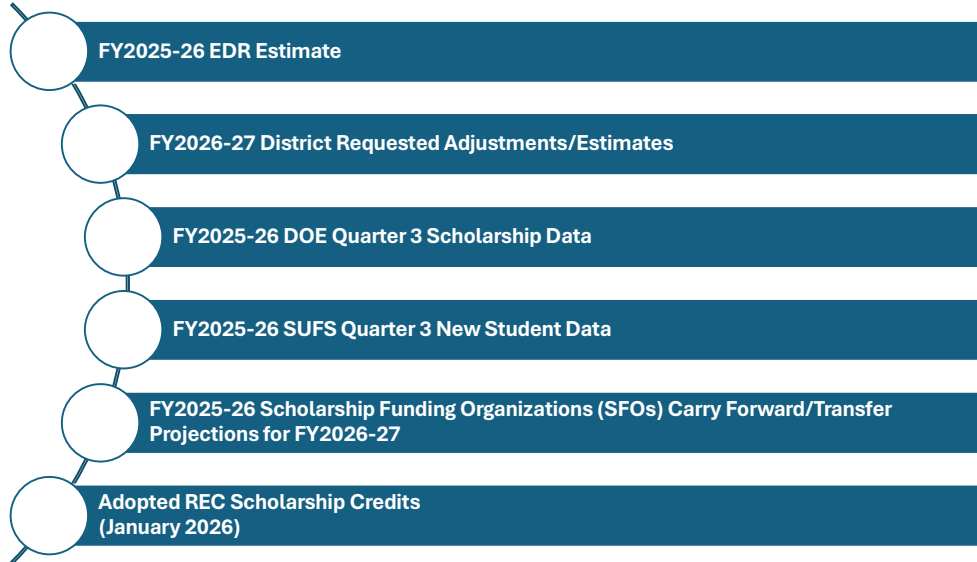
PHASE II OF A MULTI-PHASE PROCESS

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## Updates to Data

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## Updates Since Last Conference



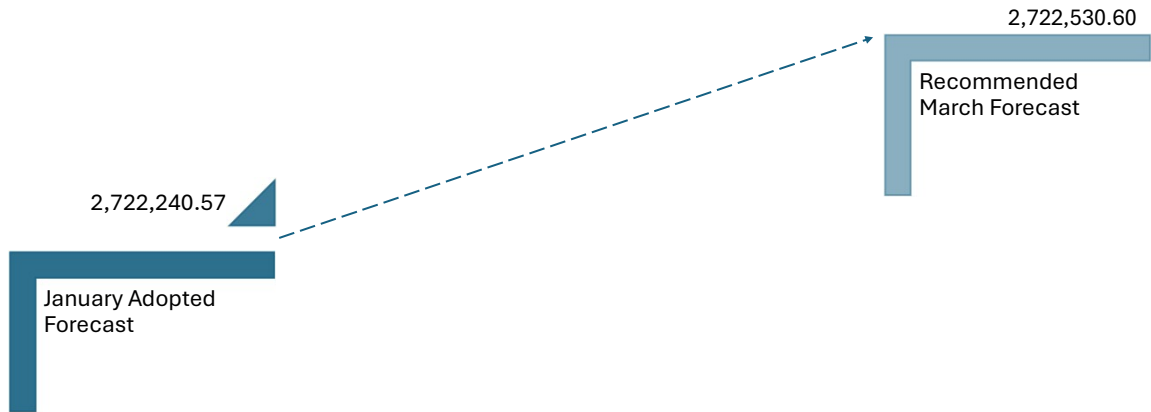
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## FY2025-26 Appropriated, Prior Forecast, and EDR Estimate

	<b>Appropriated</b>	<b>Prior Forecast (Jan. 5, 2026)</b>	<b>EDR Estimate (Mar. 6, 2026)</b>
<b>Total</b>	3,234,902.49	3,188,446.61	3,192,322.61
<b>Compared to Appropriated</b>		-42,579.88	-38,703.88
<b>Compared to Prior Forecast</b>			3,876.00

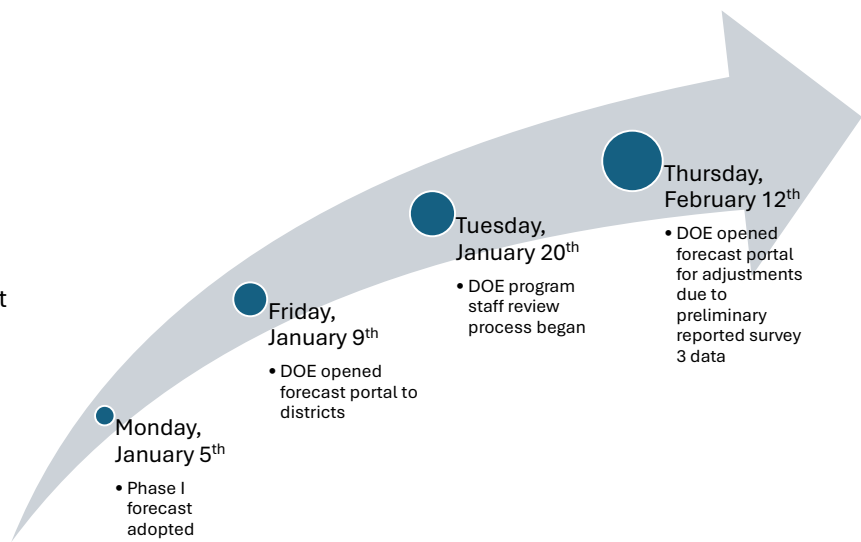
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# FY2026-27 Recommended District FTE Forecast

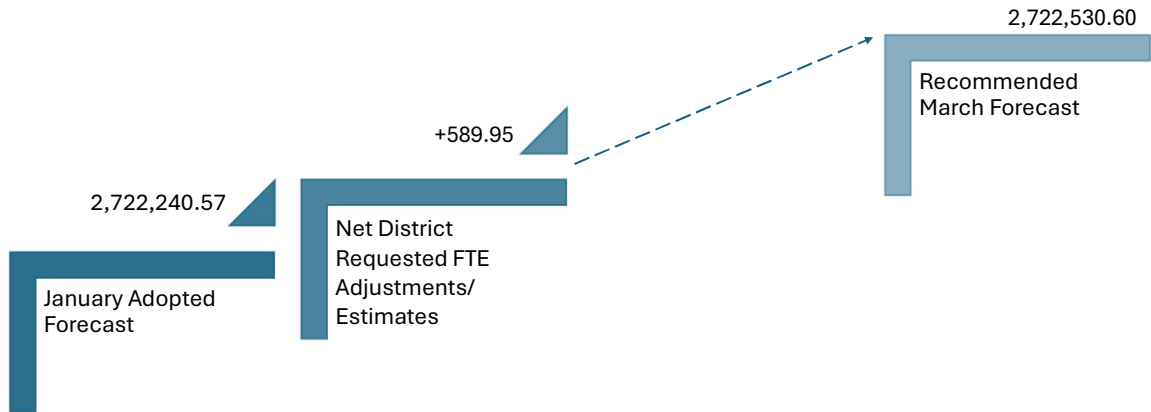


# District Adjustment Process

- All 78 districts reviewed their forecast
  - 40 districts made revisions
    - 13 districts submitted adjustments
    - 15 districts submitted a different averaging model
    - 12 did both
  - 3 recently authorized college/university sponsored charter schools submitted enrollment estimates



# FY2026-27 Recommended District FTE Forecast

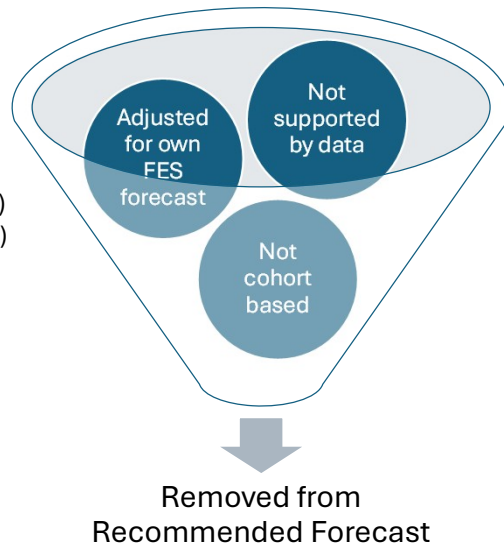


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## Adjustment Review

Of the removed adjustments:

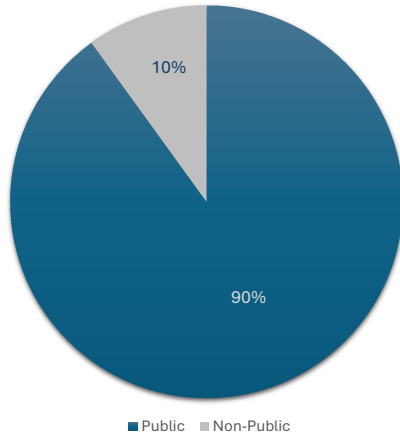
- 3 districts submitted reductions (-291.00 FTE)
- 1 district submitted an increase (+275.00 FTE)
- Removing these 4 adjustments resulted in an +16.00 FTE to the net district request



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# Adjustment Review

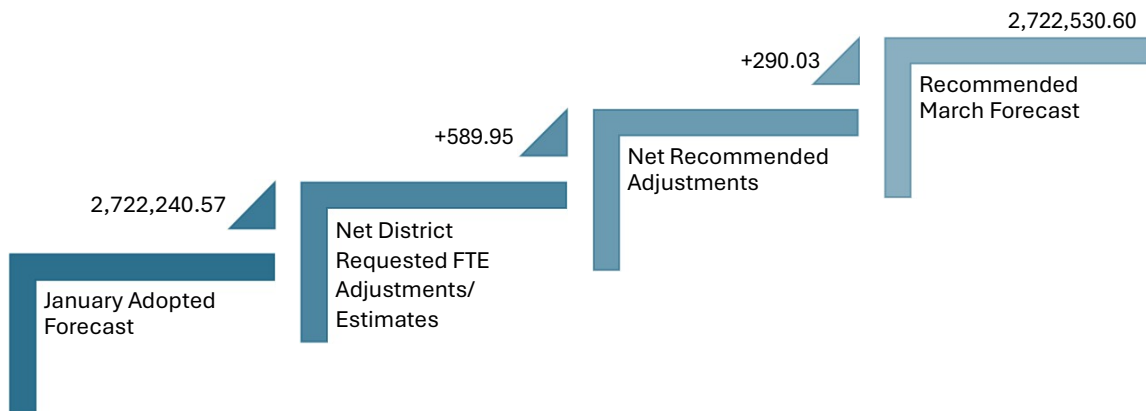
Charter School FTE Shifts



Of the requested 351.00 FTE for 3 newly authorized charter schools, 315.92 FTE was shifted from their local district:

- Miami-Dade was adjusted downward by -149.42 FTE
- Escambia was adjusted downward by -54.00 FTE
- Pasco was adjusted downward by -112.50 FTE

# FY2026-27 Recommended District FTE Forecast



# Scholarship Forecast

