

Supplemental Conference Materials  
Scholarship Summary  
Inclusive of EDR Estimated Scholarship Credits as of February 14, 2025

	July 25, 2024 Conference						February 14, 2025 Conference						Differences Between Conferences					
	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>FES-EO FTE</b>	<b>216,101</b>	<b>238,819</b>	<b>253,096</b>	<b>267,877</b>	<b>280,233</b>	<b>299,699</b>	<b>254,057</b>	<b>306,595</b>	<b>323,937</b>	<b>335,527</b>	<b>343,578</b>	<b>345,457</b>	<b>37,956</b>	<b>67,776</b>	<b>70,841</b>	<b>67,650</b>	<b>63,345</b>	<b>45,758</b>
Private	216,101	238,819	253,096	267,877	280,233	299,699	254,057	306,595	323,937	335,527	343,578	345,457	37,956	67,776	70,841	67,650	63,345	45,758
<b>FES-UA FTE</b>	<b>98,932</b>	<b>119,146</b>	<b>139,710</b>	<b>160,562</b>	<b>182,127</b>	<b>201,007</b>	<b>113,635</b>	<b>139,061</b>	<b>164,423</b>	<b>194,617</b>	<b>230,485</b>	<b>270,803</b>	<b>14,703</b>	<b>19,915</b>	<b>24,713</b>	<b>34,055</b>	<b>48,358</b>	<b>69,796</b>
K-12	92,270	110,213	128,341	146,807	165,888	181,011	97,645	118,705	143,224	173,040	208,271	247,883	5,375	8,492	14,883	26,233	42,383	66,872
<i>Private Setting</i>	<i>71,048</i>	<i>84,864</i>	<i>98,822</i>	<i>113,042</i>	<i>127,733</i>	<i>139,378</i>	<i>58,587</i>	<i>71,223</i>	<i>85,934</i>	<i>103,824</i>	<i>124,962</i>	<i>148,730</i>	<i>-12,461</i>	<i>-13,641</i>	<i>-12,888</i>	<i>-9,218</i>	<i>-2,771</i>	<i>9,352</i>
<i>Home Setting</i>	<i>21,222</i>	<i>25,349</i>	<i>29,519</i>	<i>33,765</i>	<i>38,155</i>	<i>41,633</i>	<i>39,058</i>	<i>47,482</i>	<i>57,290</i>	<i>69,216</i>	<i>83,309</i>	<i>99,153</i>	<i>17,836</i>	<i>22,133</i>	<i>27,771</i>	<i>35,451</i>	<i>45,154</i>	<i>57,520</i>
PreK Non-Public	6,662	8,933	11,369	13,755	16,239	19,996	15,990	20,356	21,199	21,578	22,214	22,920	9,328	11,423	9,830	7,823	5,975	2,924
<i>Maximum Student Participation</i>	<i>72,615</i>	<i>99,384</i>	<i>127,263</i>	<i>156,337</i>	<i>186,555</i>	<i>217,980</i>	<i>72,615</i>	<i>99,998</i>	<i>128,482</i>	<i>158,010</i>	<i>188,869</i>	<i>221,380</i>	<i>0</i>	<i>614</i>	<i>1,219</i>	<i>1,673</i>	<i>2,314</i>	<i>3,400</i>
<i>Students Included in Maximum</i>	<i>60,503</i>	<i>76,150</i>	<i>92,406</i>	<i>109,366</i>	<i>127,001</i>	<i>145,352</i>	<i>62,020</i>	<i>85,408</i>	<i>109,736</i>	<i>134,956</i>	<i>161,313</i>	<i>189,081</i>	<i>1,517</i>	<i>9,258</i>	<i>17,330</i>	<i>25,590</i>	<i>34,312</i>	<i>43,729</i>
<b>Scholarship Summary</b>	<b>435,442</b>	<b>469,463</b>	<b>503,126</b>	<b>537,536</b>	<b>570,281</b>	<b>607,313</b>	<b>466,098</b>	<b>540,824</b>	<b>582,900</b>	<b>624,160</b>	<b>667,325</b>	<b>708,855</b>	<b>30,656</b>	<b>71,361</b>	<b>79,774</b>	<b>86,624</b>	<b>97,044</b>	<b>101,542</b>
FTC	75,984	65,012	61,697	57,962	56,146	54,184	38,901	1,100	1,100	1,100	1,100	1,100	-37,083	-63,912	-60,597	-56,862	-55,046	-53,084
FTC-PEP	44,425	46,486	48,623	51,135	51,775	52,423	59,505	94,068	93,439	92,916	92,163	91,495	15,080	47,582	44,816	41,781	40,388	39,072
FES-EO FTE	216,101	238,819	253,096	267,877	280,233	299,699	254,057	306,595	323,937	335,527	343,578	345,457	37,956	67,776	70,841	67,650	63,345	45,758
FES-UA FTE	98,932	119,146	139,710	160,562	182,127	201,007	113,635	139,061	164,423	194,617	230,485	270,803	14,703	19,915	24,713	34,055	48,358	69,796
Public School Transportation Stipend	10,956	20,408	29,211	35,511	39,340	41,461	10,956	20,408	29,211	35,511	39,340	41,461	0	0	0	0	0	0