

Early Learning Programs Estimating Conference
School Readiness Program
Executive Summary
August 8, 2024

For the first time since 2004, the Early Learning Programs Estimating Conference met on August 8, 2024, to adopt a new School Readiness Program forecast through Fiscal Year 2029-30. The forecast incorporated historical School Readiness FTE data through FY 2022-23, FY 2023-24 FTE data through June 2024, a birth forecast from the July 2024 Demographic Estimating Conference, and an FTE forecast from the July 2024 PreK-12 Education Estimating Conference.

Program Eligibility...

The criteria for the traditional School Readiness program includes:

- Gross income must be at or below 150 percent of the Federal Poverty Level (FPL) for initial eligibility and at or below 85 percent of the State Median Income (SMI) for continued eligibility;
- Parent(s)/guardian(s) must work or participate in an educational activity such as attending college or trade school at least 20 hours per week; and,
- Families must pay a copayment for child care based on income and family size.
- The School Readiness Match (SRMT) Program extends services to low-income families up to 85 percent of the SMI, including those families who were initially above 150 percent of the FPL.

Children in eligible low-income households can participate in the program's range of services from birth through the age of 12. Children generate FTE by "Care Level" - Infant, Toddler, 2 Year Old, Preschool 3, Preschool 4, Preschool 5, and School Age. During the month in which a child receiving services has a birthday, FTE is prorated across two care levels as needed.

Reported 2023-24 Data...

Enrollment data reported through June results in an estimated 111,239.27 FTE, an increase of 2,016.73 (1.8%) over FY 2022-23. Of this, all Care Levels increased year over year except Infant, which declined by -37.80 FTE, or -0.7%. Growth across the levels ranged from 155.94 (0.8%) in Preschool 3 to 529.82 (2.8%) in Preschool 4.

Forecast Methodology...

FTE forecasts are dependent on the underlying forecasts for each Care Level. To forecast Infant FTE, average historical rates of Infant FTE relative to births was applied to the Demographic Estimating Conference birth series. Historical progression trends from each of the Care Levels between Infant and Preschool 5 were used to forecast cohorts moving through these respective levels. Finally, average historical rates of School Age FTE relative to non-scholarship Florida Education Finance Program (FEFP) FTE were applied to the Education Estimating Conference non-scholarship FTE forecast series to produce the School Age FTE forecast.

FY 2024-25 through FY 2029-30 Forecast...

Forecasted growth over the prior year ranges from a high of 2,453.52 (2.21%) in FY 2024-25 to a low of 1,124.07 (0.93%) in FY 2029-30. Infant through Preschool 5 participation is shaped by actual and forecasted births from the Demographic forecast, while School Age participation is influenced by cohort patterns in the FEFP forecast. The final year of the forecast, FY 2029-30, is expected to reach 122,411.73 FTE.

Historical and Forecasted Total School Readiness FTE			
Fiscal Year	Total FTE	Change from the prior fiscal year	% Change from the prior fiscal year
FY 2021-2022	106,442.19	1,920.37	1.84%
FY 2022-2023	109,222.54	2,780.35	2.61%
FY 2023-2024 Estimate	111,239.27	2,016.73	1.85%
FY 2024-2025 Forecast	113,692.79	2,453.52	2.21%
FY 2025-2026 Forecast	116,041.18	2,348.39	2.07%
FY 2026-2027 Forecast	118,182.60	2,141.42	1.85%
FY 2027-2028 Forecast	119,870.51	1,687.91	1.43%
FY 2028-2029 Forecast	121,287.66	1,417.15	1.18%
FY 2029-2030 Forecast	122,411.73	1,124.07	0.93%

CONFERENCE REPORT FOR

EARLY LEARNING ESTIMATING CONFERENCE

SCHOOL READINESS PROGRAM

POPULATION AND ENROLLMENT (FTE)

Thursday, August 08, 2024

Statewide Summary of Population by Care Level
and
FTE Forecasts by County and Care Level - FY2024-25 through FY2029-30

The criteria for the traditional School Readiness program includes 1) Gross income must be at or below 150 percent of the Federal Poverty Level (FPL) for initial eligibility and at or below 85 percent of the State Median Income (SMI) for continued eligibility; 2) Parent(s)/guardian(s) must work or participate in an educational activity such as attending college or trade school at least 20 hours per week; and, 3) Families must pay a copayment for child care based on income and family size. The School Readiness Match (SRMT) Program extends services to low-income families up to 85 percent of the SMI, including those families who were initially above 150 percent of the FPL.

EARLY LEARNING ESTIMATING CONFERENCE SCHOOL READINESS PROGRAM

Population¹ by Income and Care Level

s. 216.136(8)(a), F.S.

August 8, 2024

	FY2021-22	FY2022-23	FY2023-24	FY2024-25 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -
Infant	70,783	71,268	70,867	71,335
Toddler	70,226	69,851	71,929	71,475
2 Year Old	72,459	69,597	70,886	72,839
Preschool 3	73,817	71,807	70,644	71,878
Preschool 4	75,309	73,132	72,873	71,629
Preschool 5	76,632	74,593	74,207	73,866
School Age	518,072	504,181	508,608	511,662
TOTAL	957,298	934,429	940,014	944,684
<i>Year over Year Growth</i>	-2.6%	-2.4%	0.6%	0.5%

¹At or below 150 percent of the FPL by care level as of January 1; excluding all other requirements as outlined on the title page. This population is only applicable to the traditional school readiness program.

EARLY LEARNING ESTIMATING CONFERENCE **SCHOOL READINESS PROGRAM**

by Care Level

s. 1002.89(1)(a)1, F.S. (2024)

August 8, 2024

FTE

	FY2021-22	FY2022-23	FY2023-24 Estimate August 8, 2024	FY2024-25 Forecast August 8, 2024
	- 1 -	- 2 -	- 3 -	- 4 -
Infant	4,902.72	5,243.53	5,205.73	5,309.64
Toddler	13,049.59	13,491.63	13,848.83	14,037.24
2 Year Old	18,147.31	18,655.17	19,031.38	19,666.48
Preschool 3	19,921.09	20,595.93	20,751.87	21,384.85
Preschool 4	18,952.57	19,054.58	19,584.40	19,790.99
Preschool 5	7,595.62	7,527.80	7,804.91	7,900.37
School Age	23,873.29	24,653.90	25,012.15	25,603.22
TOTAL FTE	106,442.19	109,222.54	111,239.27	113,692.79

Total FTE (excluding SRMT)

98,025.10	102,196.12	103,968.35	106,421.87
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Enrollment

Total Enrollment	203,949	209,986	211,908	216,582
Total Enrollment (excluding SRMT)	164,707	175,376	182,819	187,493

EARLY LEARNING ESTIMATING CONFERENCE **SCHOOL READINESS PROGRAM**

Change from Prior Year

FTE By Care Level

August 8, 2024

	Difference			Percentage Change		
	FY2022-23 minus FY2021-22	FY2023-24 Est minus FY2022-23	FY2024-25 Forecast minus FY2023-24 Est	FY2022-23 as compared to FY2021-22	FY2023-24 Est as compared to FY2022-23	FY2024-25 Forecast as compared to FY2023-24 Est
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -
Infant	340.81	-37.80	103.91	7.0%	-0.7%	2.0%
Toddler	442.04	357.20	188.41	3.4%	2.6%	1.4%
2 Year Old	507.86	376.21	635.10	2.8%	2.0%	3.3%
Preschool 3	674.84	155.94	632.98	3.4%	0.8%	3.1%
Preschool 4	102.01	529.82	206.59	0.5%	2.8%	1.1%
Preschool 5	-67.82	277.11	95.46	-0.9%	3.7%	1.2%
School Age	780.61	358.25	591.07	3.3%	1.5%	2.4%
TOTAL	2,780.35	2,016.73	2,453.52	2.6%	1.8%	2.2%

**EARLY LEARNING ESTIMATING CONFERENCE
SCHOOL READINESS PROGRAM**

Long-Range FTE Summary
August 8, 2024

	FY2021-22	FY2022-23	Estimate August 8, 2024 Estimate	FY2024-25 Forecast August 8, 2024	FY2025-26 Forecast August 8, 2024	FY2026-27 Forecast August 8, 2024	FY2027-28 Forecast August 8, 2024	FY2028-29 Forecast August 8, 2024	FY2029-30 Forecast August 8, 2024
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Infant	4,902.72	5,243.53	5,205.73	5,309.64	5,362.79	5,410.28	5,455.37	5,498.27	5,543.92
Toddler	13,049.59	13,491.63	13,848.83	14,037.24	14,317.37	14,460.69	14,588.74	14,710.33	14,826.01
2 Year Old	18,147.31	18,655.17	19,031.38	19,666.48	19,934.02	20,331.83	20,535.36	20,717.20	20,889.87
Preschool 3	19,921.09	20,595.93	20,751.87	21,384.85	22,098.50	22,399.12	22,846.13	23,074.82	23,279.15
Preschool 4	18,952.57	19,054.58	19,584.40	19,790.99	20,394.62	21,075.22	21,361.92	21,788.23	22,006.33
Preschool 5	7,595.62	7,527.80	7,804.91	7,900.37	7,983.70	8,227.21	8,501.76	8,617.42	8,789.39
School Age	23,873.29	24,653.90	25,012.15	25,603.22	25,950.18	26,278.25	26,581.23	26,881.39	27,077.06
TOTAL	106,442.19	109,222.54	111,239.27	113,692.79	116,041.18	118,182.60	119,870.51	121,287.66	122,411.73
<i>Year over Year Growth</i>	<i>1.8%</i>	<i>2.6%</i>	<i>1.8%</i>	<i>2.2%</i>	<i>2.1%</i>	<i>1.8%</i>	<i>1.4%</i>	<i>1.2%</i>	<i>0.9%</i>

FY2021-22 FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	85.09	203.76	242.09	243.80	237.97	90.00	280.79	1,383.50
Baker	10.56	26.20	34.69	31.11	36.05	15.63	49.82	204.06
Bay	70.84	145.08	214.85	210.74	187.92	62.18	169.84	1,061.45
Bradford	10.98	21.62	27.60	33.80	31.34	14.01	48.11	187.46
Brevard	192.14	404.54	546.98	614.98	578.88	219.89	201.63	2,759.04
Broward	311.38	971.87	1,417.81	1,588.16	1,623.17	657.92	2,429.48	8,999.79
Calhoun	1.01	4.60	11.71	12.48	10.45	2.14	7.89	50.28
Charlotte	19.34	53.17	66.15	90.42	101.71	41.45	106.48	478.72
Citrus	17.93	68.11	97.21	92.22	93.47	33.20	143.43	545.57
Clay	40.30	86.83	120.26	111.93	123.61	50.63	163.74	697.30
Collier	60.67	141.07	163.10	202.06	201.32	82.31	230.64	1,081.17
Columbia	35.07	92.66	112.79	131.27	128.57	50.03	240.12	790.51
Miami-Dade	426.16	1,595.81	2,464.13	2,816.27	2,626.97	1,157.63	4,280.72	15,367.69
DeSoto	2.17	8.18	16.63	19.21	18.93	5.65	38.24	109.01
Dixie	1.74	2.50	5.34	4.38	4.15	3.09	4.55	25.75
Duval	398.00	998.84	1,285.56	1,341.74	1,260.82	467.39	798.24	6,550.59
Escambia	105.26	240.13	338.55	343.84	359.70	140.39	596.00	2,123.87
Flagler	18.33	49.05	71.97	89.80	84.13	30.09	37.61	380.98
Franklin	0.04	1.97	3.08	4.80	4.72	0.92	0.95	16.48
Gadsden	24.54	40.77	64.64	55.93	53.25	20.77	110.39	370.29
Gilchrist	1.91	3.43	7.10	12.19	15.08	5.31	31.54	76.56
Glades	0.72	2.62	2.69	6.72	3.09	0.94	2.97	19.75
Gulf	1.60	1.39	1.31	2.10	2.99	0.50	0.43	10.32
Hamilton	3.19	10.41	9.00	14.28	16.52	8.78	24.97	87.15
Hardee	8.60	17.72	28.14	32.91	25.85	11.04	67.49	191.75
Hendry	11.41	35.15	51.19	54.33	48.76	15.19	68.61	284.64
Hernando	22.34	72.58	86.94	103.95	97.35	38.89	144.04	566.09
Highlands	14.08	49.99	74.39	86.00	77.94	31.06	67.12	400.58
Hillsborough	385.71	1,061.63	1,425.15	1,560.71	1,474.40	584.87	2,244.90	8,737.37
Holmes	3.62	12.91	20.99	21.29	15.99	5.03	16.84	96.67
Indian River	31.73	86.58	131.24	114.14	101.72	28.71	75.84	569.96
Jackson	27.36	60.70	70.57	79.38	79.32	24.70	98.82	440.85
Jefferson	5.60	10.64	10.57	13.49	17.81	6.20	16.56	80.87
Lafayette	2.42	2.61	2.69	6.23	2.35	0.95	6.27	23.52
Lake	90.93	225.66	293.33	332.92	294.67	107.97	149.34	1,494.82
Lee	175.69	364.30	459.17	494.57	494.95	198.43	607.80	2,794.91
Leon	116.60	232.21	277.58	288.37	256.21	83.79	311.56	1,566.32
Levy	10.45	25.52	33.74	44.30	39.34	17.59	79.14	250.08
Liberty	1.11	2.80	4.54	3.01	2.19	1.22	3.52	18.39
Madison	6.05	12.72	23.02	21.81	15.99	6.79	14.45	100.83
Manatee	109.80	263.97	339.06	367.26	338.73	127.56	411.71	1,958.09
Marion	80.52	173.72	249.83	288.00	271.20	109.32	291.79	1,464.38
Martin	27.61	67.66	101.78	93.44	101.63	38.32	137.97	568.41
Monroe	7.00	22.82	37.85	53.33	41.48	16.38	60.45	239.31
Nassau	7.18	19.41	20.46	28.37	26.39	10.90	31.80	144.51
Okaloosa	34.61	90.50	126.66	123.15	135.40	46.41	143.55	700.28
Okeechobee	12.72	31.72	45.46	46.03	39.09	15.25	49.20	239.47
Orange	397.11	1,056.11	1,432.98	1,549.35	1,472.38	603.80	1,634.88	8,146.61
Osceola	49.05	163.38	265.73	309.30	316.17	131.33	279.10	1,514.06
Palm Beach	339.59	892.70	1,339.86	1,522.54	1,445.00	628.22	2,589.36	8,757.27
Pasco	132.77	333.53	428.02	443.48	446.24	172.68	460.46	2,417.18
Pinellas	194.86	574.38	875.40	926.76	856.23	322.52	1,064.99	4,815.14
Polk	214.37	570.83	731.85	808.04	740.14	268.13	870.26	4,203.62
Putnam	40.67	83.33	97.20	99.52	120.11	52.38	226.15	719.36
St. Johns	31.09	72.57	116.35	110.66	81.99	31.38	121.25	565.29
St. Lucie	112.12	259.66	344.02	428.66	372.02	171.07	390.45	2,078.00
Santa Rosa	23.63	61.13	80.42	89.62	82.20	33.78	153.00	523.78
Sarasota	42.52	122.25	190.81	203.56	218.97	84.78	17.79	880.68
Seminole	79.95	206.43	270.39	304.03	296.29	131.14	375.04	1,663.27
Sumter	17.95	42.23	54.63	53.67	40.39	14.57	75.04	298.48
Suwannee	13.86	33.09	49.74	48.66	42.88	19.44	98.02	305.69
Taylor	6.07	18.46	26.09	30.25	16.70	3.42	18.07	119.06
Union	3.53	8.64	10.23	16.83	14.81	8.08	25.02	87.14
Volusia	143.49	365.60	497.74	551.28	501.31	202.26	280.15	2,541.83
Wakulla	8.53	21.84	24.07	28.12	23.81	8.16	27.57	142.10
Walton	8.00	20.56	34.92	33.93	31.31	11.71	39.20	179.63
Washington	11.45	24.74	37.27	31.61	30.05	9.35	30.14	174.61
Florida	4,902.72	13,049.59	18,147.31	19,921.09	18,952.57	7,595.62	23,873.29	106,442.19

FY2022-23 FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	75.37	183.11	237.07	249.95	218.59	85.29	272.24	1,321.62
Baker	8.02	20.90	31.10	34.41	29.63	12.69	46.63	183.38
Bay	83.33	162.27	192.31	211.46	185.39	67.13	151.00	1,052.89
Bradford	11.43	19.79	27.11	27.80	32.73	14.46	49.21	182.53
Brevard	195.83	433.09	552.61	611.89	576.38	227.18	376.92	2,973.90
Broward	430.21	1,261.12	1,766.08	1,963.65	1,853.42	782.50	2,746.92	10,803.90
Calhoun	4.02	6.09	9.66	16.56	12.11	5.24	8.34	62.02
Charlotte	19.44	45.63	71.12	69.37	83.05	32.00	98.46	419.07
Citrus	16.98	67.24	110.80	116.57	96.55	30.78	129.02	567.94
Clay	45.81	85.76	110.60	124.33	117.04	44.58	159.39	687.51
Collier	57.42	131.64	187.85	191.71	196.13	83.58	243.32	1,091.65
Columbia	31.20	83.36	114.71	119.61	118.64	49.57	263.99	781.08
Miami-Dade	443.47	1,438.38	2,152.84	2,639.77	2,454.24	992.50	4,003.66	14,124.86
DeSoto	3.53	10.57	16.27	20.30	23.42	10.25	37.13	121.47
Dixie	0.43	1.67	3.10	3.48	3.24	2.14	3.88	17.94
Duval	396.05	974.58	1,306.14	1,410.10	1,248.58	497.04	863.14	6,695.63
Escambia	99.40	226.56	311.60	355.70	290.58	126.77	588.15	1,998.76
Flagler	29.06	56.52	78.45	90.22	79.30	33.54	44.51	411.60
Franklin	-	4.34	5.39	4.59	4.06	0.77	0.84	19.99
Gadsden	32.08	58.71	70.61	80.21	57.06	20.51	130.95	450.13
Gilchrist	2.95	7.12	9.25	8.79	10.64	5.35	35.04	79.14
Glades	0.66	3.84	4.05	2.19	4.50	0.73	7.25	23.22
Gulf	2.02	4.22	3.19	1.26	2.90	2.23	1.01	16.83
Hamilton	6.64	12.22	19.61	15.72	16.68	7.11	24.64	102.62
Hardee	5.87	14.93	27.71	29.50	25.33	8.54	58.77	170.65
Hendry	7.27	22.14	43.48	54.02	43.92	15.56	75.79	262.18
Hernando	28.04	71.37	96.38	102.08	99.83	37.60	140.58	575.88
Highlands	17.31	47.73	71.75	85.75	84.23	27.18	69.69	403.64
Hillsborough	477.59	1,249.76	1,702.25	1,735.61	1,590.18	648.06	2,478.46	9,881.91
Holmes	5.02	11.61	20.34	21.44	24.30	7.83	24.31	114.85
Indian River	35.80	77.98	111.71	119.22	95.92	34.85	70.96	546.44
Jackson	39.25	69.08	84.41	71.22	70.18	30.46	98.75	463.35
Jefferson	6.73	11.13	17.80	15.85	14.41	6.36	20.54	92.82
Lafayette	0.94	3.36	3.07	3.66	6.11	1.36	4.83	23.33
Lake	101.68	224.01	297.62	327.98	290.10	105.22	132.55	1,479.16
Lee	138.00	376.14	461.27	480.60	460.52	185.76	592.13	2,694.42
Leon	128.32	261.05	318.63	310.85	262.91	87.68	335.75	1,705.19
Levy	15.84	37.51	46.28	48.43	44.05	16.75	85.08	293.94
Liberty	1.36	2.62	3.68	4.14	3.70	0.53	5.04	21.07
Madison	5.22	11.80	24.37	25.03	18.04	5.24	14.40	104.10
Manatee	119.22	266.37	383.72	379.91	343.37	126.34	418.38	2,037.31
Marion	80.90	186.36	262.58	308.62	286.59	113.64	313.66	1,552.35
Martin	23.61	67.22	80.37	105.67	87.16	36.33	115.69	516.05
Monroe	5.99	19.79	36.83	41.04	37.50	12.37	56.60	210.12
Nassau	8.26	18.25	25.29	26.30	29.03	10.13	33.15	150.41
Okaloosa	46.86	90.56	131.11	135.52	123.05	47.20	135.14	709.44
Okeechobee	13.21	31.01	47.17	50.30	45.02	14.68	45.70	247.09
Orange	432.73	1,086.16	1,474.06	1,583.15	1,517.97	592.99	1,577.80	8,264.86
Osceola	73.65	193.62	290.62	358.03	323.07	122.64	321.32	1,682.95
Palm Beach	373.83	974.22	1,382.91	1,653.75	1,568.02	606.10	2,848.20	9,407.03
Pasco	125.33	302.87	410.99	427.04	384.23	152.61	423.47	2,226.54
Pinellas	182.60	558.02	833.41	893.67	791.93	311.36	1,116.77	4,687.76
Polk	175.05	532.69	718.01	780.10	723.84	284.93	800.42	4,015.04
Putnam	34.30	81.94	110.88	103.23	97.44	46.68	213.45	687.92
St. Johns	35.03	68.94	91.52	110.53	98.37	33.13	108.11	545.63
St. Lucie	120.82	277.91	360.11	392.72	400.15	134.19	428.42	2,114.32
Santa Rosa	19.06	60.98	78.96	78.47	86.59	31.80	143.36	499.22
Sarasota	55.74	144.13	189.68	231.50	220.85	93.63	24.51	960.04
Seminole	85.58	207.65	293.92	310.24	307.61	131.63	402.27	1,738.90
Sumter	18.75	42.10	50.00	65.84	48.76	12.73	78.92	317.10
Suwannee	13.20	29.90	47.05	53.01	49.59	17.31	105.98	316.04
Taylor	6.96	19.15	29.36	29.60	20.77	7.34	11.79	124.97
Union	3.95	8.20	8.07	13.11	15.24	7.02	23.54	79.13
Volusia	150.20	371.65	513.65	550.20	516.25	194.73	312.07	2,608.75
Wakulla	9.23	19.19	27.74	37.17	25.80	9.68	27.16	155.97
Walton	9.27	19.84	25.59	32.48	28.91	10.63	40.74	167.46
Washington	10.61	21.96	29.30	39.71	28.88	13.06	34.01	177.53
Florida	5,243.53	13,491.63	18,655.17	20,595.93	19,054.58	7,527.80	24,653.90	109,222.54

FY2023-24 FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	79.27	178.59	220.78	225.78	221.47	79.03	264.00	1,268.92
Baker	8.76	21.95	29.55	32.10	39.23	14.73	38.85	185.17
Bay	67.40	164.51	204.53	196.92	172.68	69.62	138.05	1,013.71
Bradford	13.21	21.76	26.89	30.29	29.64	10.48	42.84	175.11
Brevard	196.45	432.04	569.17	576.40	552.50	216.78	632.07	3,175.41
Broward	340.07	1,238.80	1,848.15	2,015.73	1,948.61	819.47	2,786.22	10,997.05
Calhoun	3.58	7.27	9.25	10.64	15.20	5.12	9.76	60.82
Charlotte	22.48	51.47	69.53	84.22	71.56	31.00	87.63	417.89
Citrus	23.38	60.16	99.02	129.29	116.09	34.49	144.97	607.40
Clay	50.06	118.52	129.34	146.32	147.72	61.23	171.03	824.22
Collier	64.71	150.05	205.66	224.38	193.57	86.80	226.08	1,151.25
Columbia	44.10	92.35	125.53	141.47	122.36	42.92	315.64	884.37
Miami-Dade	493.45	1,626.00	2,253.67	2,556.34	2,521.58	1,028.70	3,919.48	14,399.22
DeSoto	6.42	12.91	20.26	23.75	22.49	9.91	41.64	137.38
Dixie	1.27	4.09	6.59	3.91	4.50	1.18	9.61	31.15
Duval	373.30	949.98	1,310.70	1,419.08	1,334.81	526.98	905.87	6,820.72
Escambia	96.70	221.04	303.56	330.18	301.15	118.97	513.35	1,884.95
Flagler	26.57	66.13	79.75	93.80	91.35	32.48	63.98	454.06
Franklin	-	1.70	7.43	5.39	3.40	1.14	0.60	19.66
Gadsden	27.21	60.99	74.25	71.44	67.79	16.95	147.94	466.57
Gilchrist	2.05	5.49	8.60	11.31	9.49	4.25	24.10	65.29
Glades	-	0.88	5.63	3.96	2.90	1.29	6.93	21.59
Gulf	0.22	2.70	3.45	4.19	2.06	1.03	0.19	13.84
Hamilton	7.65	17.49	21.86	22.16	18.10	9.46	25.10	121.82
Hardee	5.56	12.34	24.12	30.36	23.40	8.59	57.49	161.86
Hendry	16.27	31.36	39.80	55.23	53.14	31.59	76.81	304.20
Hernando	32.16	70.38	96.91	102.38	98.82	36.83	145.81	583.29
Highlands	22.49	51.77	70.53	82.60	80.09	31.06	70.82	409.36
Hillsborough	431.29	1,146.35	1,586.42	1,743.71	1,541.81	614.39	2,410.87	9,474.84
Holmes	4.79	12.71	17.65	16.75	19.79	9.10	26.28	107.07
Indian River	42.25	84.97	105.37	99.61	102.96	36.19	69.09	540.44
Jackson	34.80	73.32	81.42	85.19	63.04	30.80	100.67	469.24
Jefferson	7.84	13.66	17.80	20.13	13.39	6.53	20.43	99.78
Lafayette	1.58	2.91	5.92	6.12	3.14	1.67	5.35	26.69
Lake	103.60	229.08	316.20	325.43	293.44	102.58	107.81	1,478.14
Lee	119.59	342.60	488.87	507.47	460.77	238.26	412.79	2,570.35
Leon	132.82	268.02	328.09	330.00	289.24	92.72	361.65	1,802.54
Levy	19.44	36.26	49.84	45.70	39.90	15.04	92.67	298.85
Liberty	1.20	2.03	3.45	3.38	4.41	2.45	6.13	23.05
Madison	4.00	10.62	18.17	26.94	22.66	6.16	16.29	104.84
Manatee	124.17	292.50	376.52	424.53	349.48	134.88	404.62	2,106.70
Marion	81.29	186.43	259.64	302.29	300.89	120.27	325.26	1,576.07
Martin	18.25	62.33	85.23	91.23	95.02	30.82	116.19	499.07
Monroe	6.14	21.82	33.03	38.23	32.23	16.13	56.30	203.88
Nassau	8.08	23.24	28.28	28.63	28.68	14.15	31.95	163.01
Okaloosa	47.61	96.04	125.27	133.39	119.18	54.57	145.48	721.54
Okeechobee	14.46	34.54	51.15	44.27	41.89	17.13	46.11	249.55
Orange	403.41	1,102.37	1,498.41	1,611.81	1,548.58	654.62	1,729.92	8,549.12
Osceola	73.06	221.96	301.29	356.88	355.80	113.25	324.02	1,746.26
Palm Beach	336.51	1,080.06	1,496.84	1,722.56	1,742.22	689.69	2,955.40	10,023.28
Pasco	118.02	287.16	394.17	422.68	360.72	134.35	384.34	2,101.44
Pinellas	204.11	580.54	791.64	821.28	754.66	280.86	1,179.25	4,612.34
Polk	205.30	513.26	736.87	797.99	766.86	296.40	814.82	4,131.50
Putnam	44.17	86.52	120.06	121.62	103.58	43.18	210.87	730.00
St. Johns	46.46	86.17	112.97	109.72	110.35	41.14	103.25	610.06
St. Lucie	123.28	320.75	407.82	433.56	405.26	156.61	448.27	2,295.55
Santa Rosa	25.30	59.93	87.33	95.32	90.78	36.97	153.86	549.49
Sarasota	76.60	149.77	223.66	237.12	219.01	87.33	31.71	1,025.20
Seminole	85.26	199.27	273.98	301.22	279.01	121.26	400.60	1,660.60
Sumter	22.71	37.29	48.59	51.76	46.36	14.97	83.34	305.02
Suwannee	13.91	38.15	44.58	54.41	50.67	17.18	108.87	327.77
Taylor	5.91	16.92	24.49	27.90	25.09	8.07	8.85	117.23
Union	4.20	10.27	13.13	10.22	9.79	5.86	20.53	74.00
Volusia	156.04	379.02	526.83	576.94	548.43	197.19	328.34	2,712.79
Wakulla	10.48	19.81	24.15	28.84	26.93	11.53	30.00	151.74
Walton	10.24	23.73	33.37	35.58	29.09	10.28	39.42	181.71
Washington	12.77	23.73	28.37	31.84	23.59	8.25	33.69	162.24
Florida	5,205.73	13,848.83	19,031.38	20,751.87	19,584.40	7,804.91	25,012.15	111,239.27

FY2024-25 FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	77.38	184.36	215.89	222.48	203.92	80.31	282.91	1,267.25
Baker	8.05	21.23	29.12	30.36	34.03	16.77	46.53	186.09
Bay	75.59	147.84	217.07	208.52	169.25	63.73	162.46	1,044.46
Bradford	11.95	25.18	29.00	29.01	31.22	11.66	51.64	189.66
Brevard	196.69	450.69	590.84	624.67	537.41	213.85	436.55	3,050.70
Broward	394.11	1,007.32	1,852.62	2,141.88	2,026.95	867.78	2,688.97	10,979.63
Calhoun	4.07	6.66	11.26	10.34	9.89	6.47	8.44	57.13
Charlotte	21.65	57.89	75.15	78.83	83.21	24.79	101.55	443.07
Citrus	20.10	87.71	95.14	118.94	133.83	40.14	147.82	643.68
Clay	48.21	122.54	158.06	133.48	141.20	62.34	175.40	841.23
Collier	62.46	159.19	221.56	247.45	225.14	83.61	248.33	1,247.74
Columbia	36.95	121.07	129.29	146.19	138.11	46.05	282.40	900.06
Miami-Dade	466.17	1,787.21	2,419.14	2,584.39	2,365.88	1,012.04	4,283.53	14,918.36
DeSoto	4.96	24.14	20.79	21.28	20.04	7.14	36.97	135.32
Dixie	0.87	5.50	9.15	7.60	3.92	2.19	6.23	35.46
Duval	388.33	930.70	1,285.74	1,452.89	1,349.68	548.72	901.10	6,857.16
Escambia	96.79	217.65	297.46	325.22	283.01	115.55	574.01	1,909.69
Flagler	29.31	67.27	96.90	98.55	91.08	38.64	52.67	474.42
Franklin	-	1.74	3.85	9.40	4.33	0.77	0.79	20.88
Gadsden	28.45	60.09	93.26	84.93	67.52	23.29	131.54	489.08
Gilchrist	2.47	5.88	10.93	10.73	11.19	3.61	32.99	77.80
Glades	0.30	-	1.36	8.26	5.78	1.18	5.92	22.80
Gulf	1.08	0.45	4.28	3.98	6.40	1.14	0.53	17.86
Hamilton	7.38	20.72	20.40	25.08	21.57	7.85	25.84	128.84
Hardee	5.51	10.99	20.02	26.25	24.04	7.89	58.82	153.52
Hendry	11.36	52.37	48.56	46.99	50.14	27.79	73.75	310.96
Hernando	29.99	94.37	96.45	110.04	100.04	37.58	148.70	617.17
Highlands	19.96	73.82	76.93	82.49	80.07	28.94	70.64	432.85
Hillsborough	467.86	1,064.91	1,484.96	1,650.08	1,569.64	600.01	2,429.86	9,267.32
Holmes	5.14	14.12	20.08	16.54	17.52	8.61	22.81	104.82
Indian River	39.54	105.00	114.53	96.30	86.00	37.33	73.53	552.23
Jackson	35.59	66.88	88.20	83.45	76.41	27.87	102.98	481.38
Jefferson	6.75	16.19	22.80	23.78	19.51	5.46	20.65	115.14
Lafayette	1.20	3.66	4.37	10.09	5.71	1.35	5.43	31.81
Lake	107.09	234.87	307.26	343.78	287.36	104.51	143.61	1,528.48
Lee	134.14	284.39	448.53	532.84	485.93	207.15	569.70	2,662.68
Leon	130.75	295.63	359.53	359.04	308.02	101.22	348.57	1,902.76
Levy	16.24	53.57	48.99	53.37	38.62	15.58	89.39	315.76
Liberty	1.25	2.39	2.73	3.21	3.93	2.01	4.99	20.51
Madison	4.21	8.20	18.73	20.23	23.65	7.63	14.33	96.98
Manatee	127.01	290.55	400.59	422.97	395.73	131.29	448.61	2,216.75
Marion	81.77	193.11	276.31	314.59	301.73	127.08	339.72	1,634.31
Martin	21.94	47.64	78.09	94.05	84.68	34.03	125.55	485.98
Monroe	6.34	20.43	36.55	35.60	28.83	11.82	58.95	198.52
Nassau	8.20	22.27	33.82	34.71	30.66	12.59	34.87	177.12
Okaloosa	48.65	114.27	138.79	132.75	126.97	47.54	146.35	755.32
Okeechobee	13.74	37.57	55.28	53.11	40.62	15.95	47.73	264.00
Orange	432.06	1,096.10	1,561.02	1,672.29	1,598.91	650.42	1,711.33	8,722.13
Osceola	78.16	226.51	352.46	375.68	340.79	125.62	324.41	1,823.63
Palm Beach	362.22	996.60	1,700.43	1,884.57	1,818.26	753.95	2,934.30	10,450.33
Pasco	126.47	277.57	371.24	405.48	366.44	125.65	460.05	2,132.90
Pinellas	194.63	634.40	850.02	806.37	706.95	272.99	1,124.55	4,589.91
Polk	194.14	572.00	691.67	814.54	759.63	306.82	898.18	4,236.98
Putnam	38.59	103.08	123.43	131.60	122.16	43.38	218.80	781.04
St. Johns	43.15	111.78	127.50	123.25	104.92	45.70	121.57	677.87
St. Lucie	124.02	325.52	467.13	485.64	431.75	153.50	482.14	2,469.70
Santa Rosa	23.17	74.51	83.28	96.79	102.54	37.22	156.91	574.42
Sarasota	67.68	180.69	212.95	269.21	224.69	95.01	25.86	1,076.09
Seminole	88.02	216.00	278.93	302.15	291.66	117.81	408.77	1,703.34
Sumter	21.06	50.62	44.48	55.27	42.29	14.52	91.30	319.54
Suwannee	13.48	36.12	56.71	50.30	54.44	19.14	109.30	339.49
Taylor	6.14	16.96	24.78	25.92	21.70	10.47	13.16	119.13
Union	3.73	10.62	13.29	16.98	8.55	4.23	24.02	81.42
Volusia	153.70	410.41	545.84	596.09	565.11	212.78	325.40	2,809.33
Wakulla	9.95	23.70	25.55	31.68	24.00	11.57	30.38	156.83
Walton	10.21	26.54	35.43	39.32	31.50	10.18	44.10	197.28
Washington	11.51	27.28	29.98	31.00	24.33	8.56	34.03	166.69
Florida	5,309.64	14,037.24	19,666.48	21,384.85	19,790.99	7,900.37	25,603.22	113,692.79

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	77.85	180.38	222.81	217.12	200.60	73.85	287.23	1,259.84
Baker	8.07	19.56	28.17	29.86	32.13	14.54	47.20	179.53
Bay	76.21	166.21	195.02	220.87	178.91	62.38	165.01	1,064.61
Bradford	11.99	22.84	33.56	31.22	29.85	12.27	54.07	195.80
Brevard	198.35	452.29	616.20	647.16	581.40	207.76	446.18	3,149.34
Broward	396.76	1,170.14	1,506.09	2,142.79	2,150.09	901.57	2,688.46	10,955.90
Calhoun	4.07	7.58	10.31	12.57	9.60	4.21	8.60	56.94
Charlotte	21.88	55.89	84.50	85.02	77.75	28.79	105.03	458.86
Citrus	20.21	75.58	138.68	114.06	122.90	46.22	154.41	672.06
Clay	48.81	118.29	163.38	162.80	128.59	59.51	180.35	861.73
Collier	63.22	154.02	235.00	266.04	247.86	97.13	251.59	1,314.86
Columbia	37.00	101.68	169.46	150.26	142.47	51.91	286.78	939.56
Miami-Dade	467.75	1,692.39	2,658.39	2,768.61	2,387.71	948.40	4,309.26	15,232.51
DeSoto	4.94	18.68	38.88	21.80	17.93	6.36	38.04	146.63
Dixie	0.87	3.77	12.29	10.53	7.62	1.90	6.31	43.29
Duval	392.45	970.44	1,259.34	1,422.39	1,379.46	554.16	914.52	6,892.76
Escambia	97.11	218.37	292.84	318.06	278.28	108.46	577.82	1,890.94
Flagler	29.86	74.39	98.55	119.51	95.52	38.48	54.10	510.41
Franklin	-	1.75	3.95	4.86	7.55	0.97	0.79	19.87
Gadsden	28.52	62.97	91.86	106.46	80.13	23.17	131.05	524.16
Gilchrist	2.48	7.12	11.71	13.62	10.59	4.25	34.03	83.80
Glades	0.30	0.84	-	2.00	12.02	2.33	6.12	23.61
Gulf	1.10	2.22	0.71	4.93	6.07	3.54	0.54	19.11
Hamilton	7.38	20.03	24.15	23.37	24.38	9.34	26.15	134.80
Hardee	5.50	10.90	17.82	21.75	20.75	8.10	58.48	143.30
Hendry	11.42	36.65	81.08	57.23	42.59	26.19	73.79	328.95
Hernando	30.25	88.20	129.28	109.30	107.33	38.00	155.74	658.10
Highlands	19.93	65.66	109.70	89.81	79.83	28.89	70.89	464.71
Hillsborough	474.03	1,157.92	1,379.14	1,541.48	1,482.80	610.10	2,456.97	9,102.44
Holmes	5.11	15.20	22.30	18.77	17.27	7.62	23.17	109.44
Indian River	39.92	98.48	141.49	104.46	83.00	31.15	73.93	572.43
Jackson	35.60	68.55	80.43	90.21	74.73	33.73	103.95	487.20
Jefferson	6.75	13.98	27.03	30.40	23.00	7.95	21.10	130.21
Lafayette	1.20	2.77	5.49	7.43	9.39	2.44	5.44	34.16
Lake	109.08	243.35	314.95	333.40	303.04	102.22	149.18	1,555.22
Lee	136.49	319.75	372.24	487.90	509.34	218.19	582.41	2,626.32
Leon	131.41	291.71	396.48	392.67	334.54	107.66	351.25	2,005.72
Levy	16.38	44.87	72.36	52.35	45.03	15.07	91.53	337.59
Liberty	1.25	2.48	3.20	2.53	3.72	1.79	5.15	20.12
Madison	4.21	8.64	14.46	20.80	17.73	7.96	14.45	88.25
Manatee	128.96	297.89	397.82	449.12	393.60	148.48	457.67	2,273.54
Marion	82.48	194.70	286.15	334.12	313.47	127.28	354.34	1,692.54
Martin	22.13	57.39	59.67	86.00	87.15	30.29	127.29	469.92
Monroe	6.34	21.15	34.22	39.31	26.80	10.56	59.57	197.95
Nassau	8.34	22.64	32.40	41.43	37.11	13.44	35.81	191.17
Okaloosa	49.08	117.03	165.09	146.79	126.13	50.58	148.90	803.60
Okeechobee	13.74	35.79	60.11	57.28	48.65	15.45	48.69	279.71
Orange	438.67	1,176.71	1,551.78	1,738.71	1,656.06	670.74	1,736.67	8,969.34
Osceola	80.23	242.90	359.60	438.61	358.13	120.18	333.10	1,932.75
Palm Beach	365.12	1,075.27	1,568.67	2,136.64	1,985.85	785.89	2,980.20	10,897.64
Pasco	128.48	298.12	358.76	381.13	350.93	127.49	474.69	2,119.60
Pinellas	194.81	606.37	928.66	864.11	692.93	255.42	1,124.26	4,666.56
Polk	197.45	542.19	770.66	763.06	774.05	303.55	926.14	4,277.10
Putnam	38.55	90.27	147.01	135.02	131.96	51.10	221.66	815.57
St. Johns	44.20	104.06	165.34	138.82	117.66	43.40	125.95	739.43
St. Lucie	126.13	328.23	473.97	555.16	482.78	163.33	491.33	2,620.93
Santa Rosa	23.53	68.38	103.52	92.12	103.93	41.98	160.44	593.90
Sarasota	68.32	160.02	256.86	255.81	254.66	97.35	26.23	1,119.25
Seminole	88.74	223.53	302.27	306.99	292.06	123.00	417.18	1,753.77
Sumter	21.44	47.05	60.38	50.50	45.09	13.24	93.94	331.64
Suwannee	13.54	35.09	53.67	63.85	50.25	20.54	112.48	349.42
Taylor	6.17	17.67	24.82	26.18	20.12	9.04	13.45	117.45
Union	3.78	9.47	13.73	17.16	14.18	3.69	24.58	86.59
Volusia	154.89	405.19	590.91	616.37	582.86	218.98	332.43	2,901.63
Wakulla	10.01	22.55	30.57	33.45	26.31	10.30	31.02	164.21
Walton	10.44	26.52	39.62	41.67	34.76	11.02	46.26	210.29
Washington	11.51	24.65	34.46	32.69	23.64	8.82	34.83	170.60
Florida	5,362.79	14,317.37	19,934.02	22,098.50	20,394.62	7,983.70	25,950.18	116,041.18

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	78.19	181.53	218.06	224.24	195.51	72.55	288.87	1,258.95
Baker	8.13	19.62	25.96	28.91	31.56	13.70	48.18	176.06
Bay	76.98	167.62	219.32	198.57	189.26	65.86	167.85	1,085.46
Bradford	12.03	22.92	30.45	36.15	32.09	11.72	55.55	200.91
Brevard	198.98	456.24	618.56	675.43	601.57	224.46	456.65	3,231.89
Broward	397.96	1,178.34	1,750.01	1,743.24	2,148.24	955.09	2,689.09	10,861.97
Calhoun	4.11	7.58	11.74	11.51	11.65	4.07	8.65	59.31
Charlotte	22.08	56.50	81.60	95.67	83.75	26.87	107.49	473.96
Citrus	20.26	76.01	119.53	166.38	117.71	42.38	158.97	701.24
Clay	49.12	119.80	157.76	168.40	156.63	54.13	185.01	890.85
Collier	63.97	155.94	227.43	282.39	266.14	106.79	255.18	1,357.84
Columbia	37.11	101.84	142.36	197.09	146.25	53.48	287.43	965.56
Miami-Dade	468.78	1,698.54	2,518.00	3,044.61	2,554.64	955.89	4,326.94	15,567.40
DeSoto	4.97	18.62	30.10	40.80	18.34	5.68	39.13	157.64
Dixie	0.86	3.77	8.43	14.16	10.54	3.70	6.44	47.90
Duval	395.94	981.02	1,313.48	1,394.19	1,348.76	565.65	928.02	6,927.06
Escambia	97.72	219.15	293.89	313.35	271.80	106.51	586.16	1,888.58
Flagler	30.39	75.81	109.00	121.63	115.69	40.30	55.38	548.20
Franklin	-	1.75	3.97	4.99	3.89	1.69	0.77	17.06
Gadsden	28.52	63.15	96.29	104.93	100.31	27.46	131.71	552.37
Gilchrist	2.48	7.15	14.19	14.60	13.43	4.02	34.91	90.78
Glades	0.31	0.84	1.30	-	2.91	4.85	6.29	16.50
Gulf	1.10	2.26	3.52	0.82	7.51	3.36	0.55	19.12
Hamilton	7.48	20.04	23.35	27.68	22.69	10.54	27.93	139.71
Hardee	5.46	10.88	17.69	19.37	17.16	6.98	58.35	135.89
Hendry	11.46	36.84	56.76	95.61	51.81	22.21	73.40	348.09
Hernando	30.46	88.99	120.87	146.61	106.47	40.72	160.33	694.45
Highlands	19.97	65.58	97.59	128.14	86.80	28.77	71.08	497.93
Hillsborough	479.39	1,173.52	1,500.01	1,432.67	1,383.43	575.59	2,475.81	9,020.42
Holmes	5.11	15.11	24.01	20.86	19.57	7.49	23.64	115.79
Indian River	40.27	99.46	132.74	129.15	89.91	30.02	74.99	596.54
Jackson	35.53	68.59	82.46	82.33	80.67	32.95	104.97	487.50
Jefferson	6.70	13.99	23.34	36.06	29.37	9.36	21.98	140.80
Lafayette	1.21	2.77	4.15	9.34	6.90	4.02	5.50	33.89
Lake	110.82	247.94	326.40	341.99	293.51	107.66	154.06	1,582.38
Lee	138.83	325.44	418.64	405.21	465.78	228.40	599.29	2,581.59
Leon	132.16	293.27	391.32	433.34	365.41	116.77	352.63	2,084.90
Levy	16.50	45.27	60.62	77.38	44.11	17.54	93.29	354.71
Liberty	1.25	2.49	3.33	2.97	2.93	1.70	5.04	19.71
Madison	4.24	8.64	15.24	16.07	18.21	5.96	14.28	82.64
Manatee	131.07	302.54	407.98	446.34	417.40	147.50	468.41	2,321.24
Marion	83.03	196.45	288.58	346.28	332.49	132.06	366.44	1,745.33
Martin	22.33	57.91	71.91	65.77	79.59	31.13	131.05	459.69
Monroe	6.36	21.15	35.43	36.82	29.56	9.81	60.81	199.94
Nassau	8.46	23.04	32.94	39.71	44.24	16.25	36.55	201.19
Okaloosa	49.67	118.10	169.12	174.73	139.30	50.18	152.25	853.35
Okeechobee	13.83	35.80	57.28	62.33	52.40	18.48	49.72	289.84
Orange	444.81	1,195.04	1,666.36	1,729.67	1,719.61	693.80	1,757.44	9,206.73
Osceola	82.05	249.39	385.73	447.82	417.58	126.13	344.51	2,053.21
Palm Beach	367.97	1,084.18	1,692.96	1,972.50	2,248.57	857.20	3,019.75	11,243.13
Pasco	130.56	302.95	385.43	368.58	329.42	121.93	487.20	2,126.07
Pinellas	194.54	607.10	887.87	944.74	741.59	250.02	1,121.26	4,747.12
Polk	200.78	551.59	730.69	850.83	724.20	308.91	965.76	4,332.76
Putnam	38.55	90.20	128.77	160.94	135.22	55.14	223.27	832.09
St. Johns	45.31	106.63	153.97	180.16	132.35	48.60	130.70	797.72
St. Lucie	127.97	333.90	478.05	563.70	551.18	182.40	504.61	2,741.81
Santa Rosa	23.82	69.46	95.03	114.58	98.80	42.50	165.00	609.19
Sarasota	68.99	161.58	227.54	308.78	241.68	110.19	26.75	1,145.51
Seminole	89.24	225.42	312.89	332.92	296.35	123.01	423.00	1,802.83
Sumter	22.06	47.91	56.14	68.59	41.14	14.10	97.57	347.51
Suwannee	13.58	35.25	52.16	60.47	63.69	18.94	114.13	358.22
Taylor	6.17	17.76	25.87	26.24	20.30	8.37	13.57	118.28
Union	3.81	9.59	12.26	17.74	14.32	6.12	24.54	88.38
Volusia	156.05	408.45	583.55	667.75	601.91	225.57	337.22	2,980.50
Wakulla	10.10	22.69	29.10	40.06	27.75	11.28	32.00	172.98
Walton	10.73	27.13	39.60	46.63	36.78	12.14	48.44	221.45
Washington	11.61	24.66	31.15	37.60	24.89	8.56	34.51	172.98
Florida	5,410.28	14,460.69	20,331.83	22,399.12	21,075.22	8,227.21	26,278.25	118,182.60

FY2027-28 FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	78.45	182.38	219.48	219.39	202.37	70.70	290.09	1,262.86
Baker	8.17	19.77	26.04	26.63	30.63	13.46	48.86	173.56
Bay	77.78	169.37	221.20	223.24	170.52	69.65	168.29	1,100.05
Bradford	12.03	23.00	30.56	32.79	37.24	12.60	56.71	204.93
Brevard	199.31	457.83	624.03	677.77	629.22	232.21	468.09	3,288.46
Broward	398.77	1,182.28	1,762.46	2,024.84	1,751.51	954.10	2,698.79	10,772.75
Calhoun	4.18	7.66	11.74	13.11	10.69	4.94	8.79	61.11
Charlotte	22.17	57.03	82.50	92.35	94.45	28.94	108.85	486.29
Citrus	20.30	76.22	120.23	143.34	172.07	40.58	160.14	732.88
Clay	49.34	120.59	159.79	162.55	162.37	65.93	188.93	909.50
Collier	64.71	157.83	230.30	273.20	283.11	114.64	260.01	1,383.80
Columbia	37.23	102.18	142.60	165.51	192.25	54.89	288.88	983.54
Miami-Dade	469.50	1,702.83	2,527.43	2,882.82	2,815.53	1,022.54	4,350.03	15,770.68
DeSoto	4.98	18.74	30.01	31.57	34.40	5.81	39.66	165.17
Dixie	0.88	3.73	8.43	9.70	14.21	5.12	6.46	48.53
Duval	399.21	990.06	1,327.95	1,453.60	1,324.92	552.97	938.53	6,987.24
Escambia	98.31	220.60	294.96	314.36	268.36	104.01	589.53	1,890.13
Flagler	30.94	77.17	111.10	134.48	118.01	48.80	56.88	577.38
Franklin	-	1.75	3.97	5.02	4.01	0.86	0.75	16.36
Gadsden	28.60	63.17	96.57	109.95	99.08	34.36	130.69	562.42
Gilchrist	2.52	7.15	14.24	17.69	14.43	5.09	36.40	97.52
Glades	0.31	0.87	1.30	1.91	-	1.18	6.42	11.99
Gulf	1.09	2.26	3.58	4.05	1.26	4.15	0.54	16.93
Hamilton	7.49	20.32	23.37	26.75	26.93	9.80	28.21	142.87
Hardee	5.51	10.81	17.65	19.22	15.32	5.77	57.00	131.28
Hendry	11.50	36.99	57.05	66.91	86.73	27.02	73.15	359.35
Hernando	30.64	89.64	121.97	137.02	143.13	40.38	167.21	729.99
Highlands	20.04	65.73	97.49	113.97	124.12	31.28	71.54	524.17
Hillsborough	484.45	1,187.17	1,520.39	1,557.67	1,288.60	536.92	2,491.02	9,066.22
Holmes	5.08	15.11	23.87	22.45	21.80	8.50	23.50	120.31
Indian River	40.61	100.36	134.07	121.11	111.41	32.51	75.66	615.73
Jackson	35.37	68.48	82.52	84.36	73.79	35.56	106.44	486.52
Jefferson	6.70	13.88	23.36	31.13	34.91	11.95	22.45	144.38
Lafayette	1.20	2.81	4.15	7.06	8.70	2.95	5.52	32.39
Lake	112.57	251.98	332.60	354.29	301.73	104.26	159.94	1,617.37
Lee	141.15	331.12	426.14	455.56	387.68	208.84	608.45	2,558.94
Leon	133.00	295.03	393.45	427.55	404.14	127.53	354.25	2,134.95
Levy	16.54	45.61	61.17	64.80	65.34	17.19	93.63	364.28
Liberty	1.22	2.49	3.34	3.09	3.44	1.34	5.12	20.04
Madison	4.26	8.71	15.24	16.94	14.09	6.12	14.15	79.51
Manatee	133.18	307.59	414.40	457.58	415.72	156.38	478.68	2,363.53
Marion	83.56	197.82	291.21	349.09	345.35	140.05	375.20	1,782.28
Martin	22.55	58.45	72.57	79.22	61.00	28.43	131.84	454.06
Monroe	6.38	21.22	35.44	38.12	27.74	10.82	62.05	201.77
Nassau	8.53	23.38	33.53	40.36	42.49	19.37	37.71	205.37
Okaloosa	50.23	119.56	170.68	178.94	166.18	55.42	152.99	894.00
Okeechobee	13.83	36.05	57.31	59.38	57.15	19.90	50.19	293.81
Orange	450.75	1,212.16	1,692.50	1,856.71	1,714.42	720.30	1,776.62	9,423.46
Osceola	83.81	255.13	396.08	480.18	427.28	147.04	354.42	2,143.94
Palm Beach	370.74	1,092.98	1,707.18	2,128.02	2,080.39	970.44	3,068.31	11,418.06
Pasco	132.68	307.95	391.71	395.84	319.28	114.43	500.34	2,162.23
Pinellas	194.16	606.46	889.04	902.92	812.57	267.54	1,116.55	4,789.24
Polk	204.12	561.07	743.44	806.41	809.27	288.97	994.80	4,408.08
Putnam	38.56	90.22	128.69	140.92	161.52	56.48	223.20	839.59
St. Johns	46.50	109.33	157.79	167.70	172.13	54.66	135.60	843.71
St. Lucie	129.75	338.89	486.36	568.35	560.88	208.20	520.47	2,812.90
Santa Rosa	24.10	70.35	96.54	105.15	123.15	40.39	170.50	630.18
Sarasota	69.70	163.21	229.78	273.44	292.36	104.56	27.11	1,160.16
Seminole	89.63	226.76	315.57	344.50	322.09	124.80	428.74	1,852.09
Sumter	22.77	49.32	57.17	63.75	56.00	12.86	101.44	363.31
Suwannee	13.68	35.37	52.40	58.75	60.46	24.00	116.07	360.73
Taylor	6.20	17.77	26.01	27.34	20.38	8.45	13.93	120.08
Union	3.81	9.67	12.41	15.83	14.83	6.18	24.23	86.96
Volusia	157.17	411.64	588.31	659.19	653.52	232.90	342.38	3,045.11
Wakulla	10.21	22.90	29.27	38.12	33.31	11.89	32.77	178.47
Walton	11.00	27.89	40.51	46.59	41.25	12.84	50.54	230.62
Washington	11.66	24.89	31.16	33.98	28.70	9.01	34.99	174.39
Florida	5,455.37	14,588.74	20,535.36	22,846.13	21,361.92	8,501.76	26,581.23	119,870.51

FY2028-29 FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	78.62	183.05	220.53	220.81	197.69	73.47	291.31	1,265.48
Baker	8.24	19.88	26.24	26.71	28.16	13.11	49.98	172.32
Bay	78.51	171.19	223.54	225.15	191.41	63.01	166.77	1,119.58
Bradford	12.00	23.00	30.66	32.91	33.72	14.67	57.94	204.90
Brevard	199.46	458.74	626.28	683.76	630.43	243.87	475.91	3,318.45
Broward	399.35	1,185.08	1,768.58	2,039.22	2,031.30	781.03	2,711.67	10,916.23
Calhoun	4.18	7.79	11.86	13.11	12.16	4.55	8.59	62.24
Charlotte	22.31	57.28	83.28	93.37	91.02	32.77	109.51	489.54
Citrus	20.35	76.40	120.57	144.18	148.02	59.56	161.37	730.45
Clay	49.56	121.17	160.86	164.64	156.49	68.61	191.69	913.02
Collier	65.45	159.71	233.11	276.64	273.48	122.45	263.72	1,394.56
Columbia	37.39	102.55	143.09	165.79	161.19	72.44	288.67	971.12
Miami-Dade	470.14	1,706.04	2,534.17	2,893.53	2,661.79	1,131.56	4,375.92	15,773.15
DeSoto	4.98	18.77	30.19	31.48	26.58	10.94	40.95	163.89
Dixie	0.89	3.82	8.34	9.70	9.72	6.93	6.35	45.75
Duval	402.35	998.56	1,340.35	1,469.61	1,379.25	545.38	947.76	7,083.26
Escambia	98.88	222.01	296.96	315.51	268.82	103.10	590.03	1,895.31
Flagler	31.41	78.60	113.11	137.07	130.27	49.98	57.07	597.51
Franklin	-	1.75	3.97	5.02	4.02	0.90	0.73	16.39
Gadsden	28.60	63.37	96.61	110.26	103.66	34.08	130.70	567.28
Gilchrist	2.54	7.28	14.24	17.75	17.45	5.49	37.13	101.88
Glades	0.31	0.87	1.35	1.91	2.78	-	6.61	13.83
Gulf	1.11	2.24	3.58	4.13	6.18	0.70	0.54	18.48
Hamilton	7.39	20.35	23.70	26.77	25.99	11.69	27.83	143.72
Hardee	5.50	10.91	17.54	19.18	15.18	5.17	56.75	130.23
Hendry	11.58	37.12	57.30	67.25	60.61	45.41	73.49	352.76
Hernando	30.82	90.20	122.87	138.26	133.55	54.50	173.67	743.87
Highlands	20.14	65.98	97.72	113.84	110.23	44.90	71.73	524.54
Hillsborough	489.43	1,200.09	1,538.26	1,578.82	1,398.86	502.12	2,513.52	9,221.10
Holmes	5.11	15.04	23.88	22.32	23.42	9.50	23.11	122.38
Indian River	40.96	101.24	135.30	122.33	104.32	40.44	76.33	620.92
Jackson	35.22	68.19	82.40	84.42	75.49	32.66	106.38	484.76
Jefferson	6.76	13.88	23.18	31.15	30.10	14.26	22.99	142.32
Lafayette	1.21	2.78	4.22	7.06	6.56	3.74	5.63	31.20
Lake	114.27	256.03	338.07	361.02	312.09	107.60	165.95	1,655.03
Lee	143.45	336.76	433.63	463.71	435.19	174.52	621.44	2,608.70
Leon	133.90	297.01	395.87	429.87	398.12	141.62	353.64	2,150.03
Levy	16.55	45.74	61.63	65.39	54.63	25.56	95.51	365.01
Liberty	1.23	2.43	3.34	3.10	3.58	1.57	5.13	20.38
Madison	4.29	8.75	15.36	16.94	14.84	4.76	14.03	78.97
Manatee	135.10	312.64	421.37	464.77	425.53	156.38	488.33	2,404.12
Marion	84.06	199.16	293.27	352.26	347.62	146.06	382.96	1,805.39
Martin	22.75	59.04	73.25	79.94	73.36	21.88	133.52	463.74
Monroe	6.37	21.30	35.56	38.13	28.68	10.19	62.48	202.71
Nassau	8.61	23.57	34.03	41.09	43.13	18.67	38.57	207.67
Okaloosa	50.80	120.95	172.81	180.58	169.92	66.37	153.96	915.39
Okeechobee	13.81	36.06	57.71	59.41	54.36	21.78	50.75	293.88
Orange	456.48	1,228.76	1,716.96	1,885.83	1,837.51	721.02	1,797.82	9,644.38
Osceola	85.63	260.69	405.24	493.06	457.45	151.06	364.90	2,218.03
Palm Beach	373.37	1,101.58	1,721.24	2,145.88	2,240.95	901.47	3,114.88	11,599.37
Pasco	134.81	313.06	398.23	402.28	342.36	111.36	512.09	2,214.19
Pinellas	193.56	605.47	888.21	904.10	775.40	294.32	1,108.56	4,769.62
Polk	207.45	570.59	756.31	820.47	765.83	324.21	1,028.98	4,473.84
Putnam	38.47	90.28	128.73	140.83	141.21	67.74	222.32	829.58
St. Johns	47.68	112.25	161.80	171.87	159.98	71.37	140.92	865.87
St. Lucie	131.47	343.71	493.69	578.23	564.63	212.72	537.94	2,862.39
Santa Rosa	24.33	71.20	97.80	106.82	112.84	50.55	173.63	637.17
Sarasota	70.36	164.94	232.12	276.12	258.49	127.00	27.58	1,156.61
Seminole	90.01	227.83	317.49	347.45	332.78	136.18	434.05	1,885.79
Sumter	23.46	50.92	58.86	64.92	51.96	17.57	104.53	372.22
Suwannee	13.80	35.64	52.59	59.02	58.64	22.87	117.30	359.86
Taylor	6.17	17.87	26.03	27.48	21.21	8.51	13.92	121.19
Union	3.83	9.67	12.51	16.03	13.21	6.42	24.69	86.36
Volusia	158.12	414.74	592.99	664.57	644.14	253.89	348.29	3,076.74
Wakulla	10.33	23.16	29.55	38.34	31.64	14.33	32.77	180.12
Walton	11.29	28.60	41.65	47.66	41.15	14.45	52.49	237.29
Washington	11.71	25.00	31.46	33.99	25.90	10.43	35.11	173.60
Florida	5,498.27	14,710.33	20,717.20	23,074.82	21,788.23	8,617.42	26,881.39	121,287.66

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	78.90	183.50	221.37	221.86	198.95	71.63	291.34	1,267.55
Baker	8.24	20.05	26.39	26.91	28.25	12.04	50.57	172.45
Bay	79.31	172.85	225.96	227.53	193.04	70.59	165.85	1,135.13
Bradford	12.08	22.96	30.67	33.02	33.84	13.27	59.33	205.17
Brevard	199.79	459.23	627.59	686.21	635.97	243.84	480.88	3,333.51
Broward	400.00	1,187.18	1,772.96	2,046.28	2,045.65	903.97	2,723.83	11,079.87
Calhoun	4.22	7.79	12.07	13.24	12.16	5.17	8.49	63.14
Charlotte	22.49	57.66	83.66	94.26	92.03	31.51	110.01	491.62
Citrus	20.43	76.61	120.87	144.59	148.87	51.14	162.01	724.52
Clay	49.84	121.75	161.66	165.74	158.50	66.00	193.33	916.82
Collier	66.15	161.59	235.91	280.01	276.91	118.04	265.32	1,403.93
Columbia	37.55	103.01	143.63	166.35	161.46	60.62	286.44	959.06
Miami-Dade	470.58	1,708.89	2,539.17	2,901.25	2,671.57	1,067.59	4,369.90	15,728.95
DeSoto	5.01	18.78	30.25	31.67	26.51	8.43	41.51	162.16
Dixie	0.89	3.86	8.54	9.60	9.71	4.73	6.36	43.69
Duval	405.73	1,006.74	1,352.00	1,483.31	1,394.38	566.60	951.04	7,159.80
Escambia	99.57	223.36	298.89	317.64	269.79	103.07	588.40	1,900.72
Flagler	31.90	79.81	115.22	139.55	132.77	55.07	57.65	611.97
Franklin	-	1.75	3.97	5.02	4.02	0.90	0.73	16.39
Gadsden	28.54	63.39	96.93	110.31	103.95	35.58	129.01	567.71
Gilchrist	2.57	7.33	14.51	17.75	17.51	6.62	37.59	103.88
Glades	0.31	0.87	1.35	1.98	2.78	1.13	6.80	15.22
Gulf	1.12	2.28	3.55	4.13	6.30	3.42	0.53	21.33
Hamilton	7.33	20.09	23.74	27.16	26.00	11.25	27.50	143.07
Hardee	5.45	10.89	17.70	19.06	15.15	5.11	55.73	129.09
Hendry	11.64	37.39	57.51	67.54	60.91	31.67	73.80	340.46
Hernando	31.03	90.76	123.65	139.29	134.76	50.76	176.35	746.60
Highlands	20.21	66.33	98.11	114.11	110.10	39.80	71.47	520.13
Hillsborough	494.69	1,212.82	1,555.18	1,597.36	1,417.81	544.00	2,529.12	9,350.98
Holmes	5.14	15.12	23.77	22.33	23.29	10.19	22.56	122.40
Indian River	41.28	102.15	136.50	123.44	105.37	37.79	76.44	622.97
Jackson	35.06	67.92	82.06	84.30	75.54	33.35	105.64	483.87
Jefferson	6.71	14.02	23.18	30.92	30.11	12.27	23.43	140.64
Lafayette	1.18	2.81	4.18	7.18	6.56	2.82	5.63	30.36
Lake	116.11	259.99	343.53	366.96	318.02	111.08	170.96	1,686.65
Lee	145.80	342.36	441.06	471.86	442.95	195.50	635.91	2,675.44
Leon	134.79	299.12	398.57	432.51	400.27	139.22	350.05	2,154.53
Levy	16.59	45.79	61.82	65.88	55.12	21.33	96.49	363.02
Liberty	1.23	2.45	3.26	3.10	3.59	1.63	5.02	20.28
Madison	4.26	8.82	15.44	17.07	14.84	5.00	13.95	79.38
Manatee	137.21	317.25	428.33	472.58	432.21	159.74	497.15	2,444.47
Marion	84.57	200.41	295.29	354.75	350.76	146.72	386.55	1,819.05
Martin	22.93	59.59	74.00	80.69	74.03	26.25	135.56	473.05
Monroe	6.37	21.27	35.70	38.26	28.69	10.51	63.18	203.98
Nassau	8.71	23.81	34.31	41.69	43.90	18.91	38.64	209.97
Okaloosa	51.40	122.36	174.84	182.84	171.47	67.73	155.00	925.64
Okeechobee	13.83	36.02	57.74	59.82	54.39	20.68	51.17	293.65
Orange	462.46	1,244.77	1,740.66	1,913.05	1,866.25	771.23	1,816.18	9,814.60
Osceola	87.45	266.44	414.12	504.46	469.70	161.39	374.79	2,278.35
Palm Beach	376.17	1,109.75	1,734.98	2,163.52	2,259.67	969.08	3,154.32	11,767.49
Pasco	137.03	318.18	404.88	408.98	347.92	119.17	522.97	2,259.13
Pinellas	193.03	603.80	886.86	903.25	776.39	280.29	1,100.36	4,743.98
Polk	210.90	580.08	769.23	834.66	779.16	306.19	1,057.57	4,537.79
Putnam	38.52	90.10	128.83	140.87	141.11	59.10	219.91	818.44
St. Johns	48.90	115.13	166.15	176.24	163.96	66.20	144.88	881.46
St. Lucie	133.35	348.38	500.77	586.93	574.43	213.71	551.72	2,909.29
Santa Rosa	24.64	71.90	98.98	108.22	114.63	46.22	175.85	640.44
Sarasota	71.14	166.57	234.61	278.94	261.02	112.06	27.90	1,152.24
Seminole	90.42	228.87	319.02	349.55	335.62	140.42	438.76	1,902.66
Sumter	24.17	52.48	60.77	66.83	52.92	16.27	107.89	381.33
Suwannee	13.87	35.96	52.99	59.23	58.91	22.13	117.70	360.79
Taylor	6.23	17.78	26.18	27.50	21.31	8.84	13.68	121.52
Union	3.86	9.73	12.52	16.15	13.38	5.71	24.71	86.06
Volusia	159.30	417.37	597.52	669.84	649.38	249.74	351.41	3,094.56
Wakulla	10.42	23.45	29.89	38.70	31.82	13.59	32.98	180.85
Walton	11.56	29.37	42.71	49.00	42.09	14.39	53.91	243.03
Washington	11.76	25.12	31.61	34.32	25.90	9.39	35.35	173.45
Florida	5,543.92	14,826.01	20,889.87	23,279.15	22,006.33	8,789.39	27,077.06	122,411.73

FY2021-22 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	0.41	1.94	2.49	1.70	1.25	0.10	2.45	10.34
Baker	0.38	0.41	1.00	0.87	1.57	0.10	0.72	5.05
Bay	-	-	-	-	-	-	23.96	23.96
Bradford	0.08	0.72	1.01	1.21	0.80	-	1.53	5.35
Brevard	3.90	9.23	12.73	11.84	7.84	1.65	2.94	50.13
Broward	56.39	238.70	234.40	297.46	248.41	96.17	170.97	1,342.50
Calhoun	-	-	-	-	-	-	-	-
Charlotte	1.30	2.98	3.05	5.00	4.08	2.23	1.48	20.12
Citrus	0.08	0.08	0.13	0.23	0.03	0.01	0.09	0.65
Clay	0.04	0.51	0.93	0.80	1.16	0.18	1.57	5.19
Collier	5.34	8.95	10.19	12.99	15.95	6.38	0.52	60.32
Columbia	0.08	-	0.08	0.13	0.08	-	-	0.37
Miami-Dade	19.02	89.56	155.79	206.94	250.31	92.63	105.90	920.15
DeSoto	0.52	0.94	1.71	3.48	3.51	0.26	3.66	14.08
Dixie	-	-	-	-	-	-	-	-
Duval	62.97	122.25	140.35	148.16	133.38	42.84	40.86	690.81
Escambia	10.65	18.50	15.07	12.65	10.62	3.44	9.11	80.04
Flagler	0.99	2.09	2.70	2.85	2.00	0.91	1.04	12.58
Franklin	-	-	-	-	-	-	-	-
Gadsden	0.03	-	0.08	-	1.43	-	0.34	1.88
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	0.03	0.03	-	-	0.06
Gulf	0.30	0.11	-	-	-	-	-	0.41
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	0.13	0.03	-	0.26	0.42
Hendry	-	0.47	0.89	1.16	1.35	0.04	1.19	5.10
Hernando	-	-	0.45	0.55	0.77	0.55	-	2.32
Highlands	-	-	-	-	-	-	-	-
Hillsborough	25.13	61.98	86.83	92.57	83.59	19.71	87.23	457.04
Holmes	-	-	-	-	-	-	-	-
Indian River	0.83	3.88	3.99	3.18	3.89	0.81	-	16.58
Jackson	-	0.17	0.25	0.26	0.13	-	-	0.81
Jefferson	-	-	-	-	0.24	0.13	-	0.37
Lafayette	-	-	-	-	-	-	-	-
Lake	0.97	4.06	4.84	4.74	4.81	0.93	1.89	22.24
Lee	4.52	12.48	18.62	26.10	25.96	8.01	34.35	130.04
Leon	3.01	1.62	0.91	1.01	6.27	1.18	0.37	14.37
Levy	-	0.12	0.19	0.57	0.43	0.03	0.68	2.02
Liberty	-	-	0.08	0.41	-	-	-	0.49
Madison	-	0.10	0.08	-	-	-	-	0.18
Manatee	25.65	46.21	59.52	56.00	49.10	16.75	57.80	311.03
Marion	6.00	12.11	9.12	12.49	9.11	2.46	10.77	62.06
Martin	4.05	9.88	16.08	13.76	15.11	4.09	18.93	81.90
Monroe	-	0.74	0.92	1.03	0.72	0.31	-	3.72
Nassau	0.17	0.24	0.18	0.45	0.69	-	0.46	2.19
Okaloosa	2.26	2.63	2.89	4.48	4.49	1.97	2.90	21.62
Okeechobee	-	-	-	-	0.26	0.13	-	0.39
Orange	39.75	132.65	158.20	159.95	138.40	51.65	133.90	814.50
Osceola	1.07	3.20	10.54	12.80	16.55	6.77	12.04	62.97
Palm Beach	16.62	143.02	291.51	365.11	371.19	113.33	795.53	2,096.31
Pasco	-	0.38	0.34	0.69	0.24	-	2.13	3.78
Pinellas	15.37	55.96	94.45	92.44	90.16	25.64	77.97	451.99
Polk	8.20	17.62	20.03	21.57	17.36	5.16	15.39	105.33
Putnam	0.11	0.48	1.05	1.75	2.02	0.28	3.54	9.23
St. Johns	0.56	1.45	1.87	1.98	1.26	0.27	2.08	9.47
St. Lucie	14.11	18.43	26.08	40.97	41.47	16.34	44.95	202.35
Santa Rosa	0.64	2.93	2.45	1.13	0.21	0.69	2.86	10.91
Sarasota	3.71	17.64	22.25	22.85	22.51	4.10	0.61	93.67
Seminole	4.25	11.38	12.66	17.51	13.88	3.22	23.98	86.88
Sumter	-	-	-	-	-	-	-	-
Suwannee	-	-	-	-	-	-	-	-
Taylor	-	0.08	0.36	0.77	0.19	-	-	1.40
Union	-	-	-	-	-	-	-	-
Volusia	6.75	13.02	16.92	16.78	13.85	4.92	9.15	81.39
Wakulla	0.08	-	-	-	0.47	0.26	-	0.81
Walton	0.79	0.87	0.72	1.20	1.57	0.34	1.73	7.22
Washington	-	-	-	-	-	-	-	-
Florida	347.08	1,072.77	1,446.98	1,682.73	1,620.73	536.97	1,709.83	8,417.09

FY2022-23 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	0.79	3.05	3.43	0.82	0.20	0.03	3.03	11.35
Baker	-	0.31	0.30	0.44	1.18	0.68	0.17	3.08
Bay	0.42	0.35	2.26	0.06	0.38	0.14	45.90	49.51
Bradford	0.33	0.23	0.54	0.38	0.97	0.23	1.03	3.71
Brevard	3.11	7.51	9.23	11.23	10.80	3.07	4.20	49.15
Broward	37.58	126.12	191.88	234.16	240.91	122.53	195.59	1,148.77
Calhoun	0.44	0.13	-	0.80	0.13	-	0.63	2.13
Charlotte	-	-	-	0.15	0.40	-	-	0.55
Citrus	-	-	-	0.08	-	-	-	0.08
Clay	0.99	0.92	1.33	1.38	1.43	0.21	1.34	7.60
Collier	3.87	8.67	12.87	14.37	11.18	5.17	0.64	56.77
Columbia	-	-	-	0.02	0.03	-	-	0.05
Miami-Dade	25.79	88.12	102.29	121.14	121.36	49.18	80.60	588.48
DeSoto	-	-	-	-	-	-	-	-
Dixie	-	-	-	-	-	-	-	-
Duval	28.90	89.09	125.91	107.14	134.64	54.16	59.25	599.09
Escambia	5.21	15.19	15.23	13.50	8.16	1.59	6.70	65.58
Flagler	0.93	2.15	3.82	2.79	2.79	0.32	-	12.80
Franklin	-	-	-	-	-	-	-	-
Gadsden	0.05	0.29	0.42	-	0.38	0.40	0.03	1.57
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	0.29	-	-	0.29
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	0.20	0.79	2.11	2.91	1.28	0.23	4.58	12.10
Hendry	0.16	0.30	0.37	0.08	0.34	0.03	0.38	1.66
Hernando	-	-	-	0.45	0.22	0.11	0.31	1.09
Highlands	0.26	0.93	1.73	2.76	2.91	0.45	3.11	12.15
Hillsborough	43.37	71.61	82.76	79.56	76.04	22.36	43.25	418.95
Holmes	0.19	0.20	0.18	-	-	0.30	0.73	1.60
Indian River	0.73	2.17	5.09	3.45	3.14	1.60	-	16.18
Jackson	-	0.27	-	-	-	-	1.93	2.20
Jefferson	-	0.08	-	-	0.08	0.02	0.05	0.23
Lafayette	-	-	-	-	-	-	-	-
Lake	1.19	2.54	3.37	4.80	3.61	1.33	1.72	18.56
Lee	12.29	27.37	31.32	12.39	10.16	3.35	12.75	109.63
Leon	2.13	2.67	0.97	1.54	1.48	1.25	0.17	10.21
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	0.07	0.25	0.08	-	0.40
Madison	-	0.04	0.30	0.03	-	-	-	0.37
Manatee	17.90	43.15	48.27	46.47	34.75	11.27	37.90	239.71
Marion	5.60	10.34	16.76	4.65	3.43	0.98	2.90	44.66
Martin	1.39	4.96	5.82	8.50	5.68	4.00	2.82	33.17
Monroe	-	1.02	1.62	2.75	2.03	0.49	1.51	9.42
Nassau	0.16	0.13	0.11	0.62	0.14	-	0.54	1.70
Okaloosa	2.06	1.87	2.98	3.69	1.24	1.40	1.82	15.06
Okeechobee	-	-	-	-	-	-	-	-
Orange	34.36	89.39	119.24	118.98	115.10	35.57	99.90	612.54
Osceola	1.52	3.43	7.21	8.42	10.03	3.57	8.29	42.47
Palm Beach	48.81	136.46	267.48	354.20	348.56	100.34	757.51	2,013.36
Pasco	-	0.03	-	0.48	0.57	-	1.74	2.82
Pinellas	12.83	35.25	62.35	87.67	74.23	24.25	70.63	367.21
Polk	2.74	13.66	10.82	9.70	5.55	2.62	2.92	48.01
Putnam	0.87	0.83	0.25	0.32	0.94	0.48	1.72	5.41
St. Johns	0.81	1.77	1.62	1.54	1.24	0.01	1.50	8.49
St. Lucie	9.33	6.07	8.43	12.13	33.97	18.16	57.17	145.26
Santa Rosa	0.11	1.25	1.77	2.39	0.74	0.34	4.08	10.68
Sarasota	3.69	11.87	16.92	17.61	18.17	9.15	1.66	79.07
Seminole	3.03	7.31	9.19	6.52	6.27	3.41	17.53	53.26
Sumter	0.15	0.44	0.34	0.39	-	-	0.07	1.39
Suwannee	-	-	-	-	-	-	-	-
Taylor	-	0.69	1.23	0.38	-	-	-	2.30
Union	-	-	-	0.08	0.08	-	-	0.16
Volusia	6.96	13.53	18.69	16.16	12.75	3.42	4.97	76.48
Wakulla	0.42	0.51	-	-	0.09	-	-	1.02
Walton	0.92	1.62	0.49	1.05	0.25	0.56	0.31	5.20
Washington	-	-	0.08	-	0.05	0.63	0.92	1.68
Florida	322.59	836.68	1,199.38	1,321.20	1,310.60	489.47	1,546.50	7,026.42

FY2023-24 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92

FY2024-25 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92

FY2025-26 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92

FY2026-27 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92

FY2027-28 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92

FY2028-29 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92

FY2029-30 SRMT FTE

County	Infant	Toddler	2 Year Old	Preschool 3	Preschool 4	Preschool 5	School Age	Total
Alachua	1.71	3.47	4.75	2.94	1.61	0.06	4.18	18.72
Baker	0.12	0.32	0.44	0.10	0.93	-	0.27	2.18
Bay	0.65	3.23	3.16	2.16	2.01	1.50	42.86	55.57
Bradford	0.47	0.23	0.23	0.39	0.57	0.07	0.01	1.97
Brevard	3.33	5.91	7.77	8.75	6.86	2.40	9.93	44.95
Broward	51.82	182.77	255.87	286.88	286.58	108.39	172.36	1,344.67
Calhoun	-	0.50	-	0.44	0.80	-	0.78	2.52
Charlotte	0.72	2.16	2.00	2.11	2.43	1.31	1.45	12.18
Citrus	-	-	-	-	0.07	0.40	-	0.47
Clay	0.98	2.93	2.18	2.30	2.48	0.29	1.25	12.41
Collier	9.18	17.10	24.67	15.43	10.87	4.60	4.96	86.81
Columbia	-	-	-	-	0.08	-	-	0.08
Miami-Dade	27.37	102.99	228.41	171.32	38.11	18.61	59.95	646.76
DeSoto	0.14	0.54	1.40	0.81	0.94	0.48	1.47	5.78
Dixie	-	-	-	-	-	-	-	-
Duval	23.52	72.24	90.26	135.55	120.66	43.18	55.17	540.58
Escambia	6.69	16.10	12.79	11.35	9.01	2.56	7.32	65.82
Flagler	1.90	1.91	3.87	3.65	2.46	0.98	1.97	16.74
Franklin	-	-	-	0.02	0.25	-	-	0.27
Gadsden	-	-	-	-	-	-	-	-
Gilchrist	-	-	-	-	-	-	-	-
Glades	-	-	-	-	-	-	-	-
Gulf	-	-	-	-	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-
Hardee	-	-	-	-	-	-	-	-
Hendry	-	-	-	-	0.49	-	-	0.49
Hernando	-	-	-	-	-	-	-	-
Highlands	-	-	-	-	-	-	-	-
Hillsborough	32.07	72.74	91.94	84.70	74.09	14.77	37.25	407.56
Holmes	0.47	0.03	0.48	-	-	0.10	0.96	2.04
Indian River	0.56	1.94	2.62	2.95	4.20	1.23	0.02	13.52
Jackson	0.40	0.37	0.11	-	-	-	1.39	2.27
Jefferson	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Lake	0.72	0.97	1.32	0.78	1.08	0.34	4.01	9.22
Lee	6.42	22.16	18.27	6.61	4.08	0.91	2.41	60.86
Leon	-	-	-	-	0.02	-	-	0.02
Levy	-	-	-	-	-	-	-	-
Liberty	-	-	-	-	-	-	-	-
Madison	-	-	-	-	-	-	-	-
Manatee	17.91	35.24	48.52	45.08	36.57	14.32	36.63	234.27
Marion	13.28	14.48	23.42	0.59	0.70	0.08	0.32	52.87
Martin	0.27	0.64	0.99	1.22	0.21	0.18	0.92	4.43
Monroe	-	0.46	2.20	1.12	3.00	2.09	2.06	10.93
Nassau	0.19	0.06	0.34	0.51	0.03	0.03	0.66	1.82
Okaloosa	1.54	3.28	3.40	3.25	3.97	1.94	3.35	20.73
Okeechobee	-	-	-	-	-	-	-	-
Orange	36.92	92.78	115.48	131.58	123.92	56.74	149.16	706.58
Osceola	1.95	7.75	8.21	10.44	9.85	3.50	9.20	50.90
Palm Beach	38.34	177.13	297.03	379.71	394.02	139.27	663.15	2,088.65
Pasco	-	-	-	-	-	-	-	-
Pinellas	25.74	52.60	62.25	65.40	63.98	17.67	61.02	348.66
Polk	4.68	11.55	7.80	8.30	5.88	2.03	2.78	43.02
Putnam	1.21	0.50	1.60	0.78	0.33	0.11	0.54	5.07
St. Johns	0.57	1.02	1.67	1.19	1.11	0.18	0.22	5.96
St. Lucie	11.59	9.18	9.63	12.83	31.64	9.89	47.48	132.24
Santa Rosa	0.08	1.06	2.62	1.55	1.21	0.27	2.31	9.10
Sarasota	6.49	14.08	14.00	14.22	15.92	4.72	1.03	70.46
Seminole	4.72	10.45	16.06	15.15	8.29	2.57	15.96	73.20
Sumter	-	0.18	0.08	0.31	0.09	0.09	0.67	1.42
Suwannee	-	-	-	-	-	-	0.04	0.04
Taylor	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
Volusia	5.64	8.81	12.51	10.63	8.95	3.18	2.21	51.93
Wakulla	-	-	-	-	-	-	-	-
Walton	0.74	0.67	0.40	0.57	0.14	-	0.48	3.00
Washington	0.32	0.28	-	-	-	0.11	0.47	1.18
Florida	341.42	952.81	1,380.75	1,443.67	1,280.49	461.15	1,410.63	7,270.92