

Revenue Estimating Conference  
Slot Machine Revenues  
July 12, 2012  
Executive Summary

The Revenue Estimating Conference meeting on Slot Machine revenues adopted revised estimates for tax revenues from slot machine operations for fiscal years 2012-13 through 2015-16. The estimates of transfers to the Educational Enhancement Trust Fund were affected as follows:

Slot Machines Tax Collections			
Millions of \$			
	December 2011	July 2012	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	144.8	142.7	-2.1
2012-13	153.8	146.7	-7.1
2013-14	180.0	180.0	0.0
2014-15	186.8	186.8	0.0
2015-16	192.5	192.5	0.0

The forecast reflects updated tax collections data and information concerning the number of machines in the currently operating facilities, as well as updated information about the opening of Hialeah. For fiscal year 2011-12, collections were \$2.1 million below the December 2011 estimate. However, approximately \$1.1 million of that shortfall is accounted for by the opening of Miami Jai-Alai on January 23, 2012, 3 weeks later than the January 1 date assumed in the prior forecast. After adjusting for the late starting date for Miami Jai-Alai, collections for 2011-12 were only about \$1.0 million, or .7%, below the December estimate. The conference did not adjust the forecast of EETF transfers with the exception of the modifications for the new Hialeah opening date of June 1, 2012, five months later than the previously expected date of January 1, 2012. The net result of that delay is a reduction in expected EETF transfers of \$7.1 million for fiscal year 2012-13. Both the old and new forecasts reflect the change in payment frequency from weekly to monthly effective July 1, 2012. There was no change in the forecast for EETF transfers in the remaining years of the forecast.

**NOTE:** This estimate is based on the operation of slot machines in seven pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

**Revenue Estimating Conference  
Slot Machines Tax  
JULY 2012**

<b>TOTAL ALL FACILITIES</b>						
	<b>Tax</b>		<b>Number of Machines</b>		<b>Income Per Machine per Day</b>	
	Dec-11	Jul-12	Dec-11	Jul-12	Dec-11	Jul-12
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.39	\$ 181.39
2011-12	\$ 144.8	\$ 142.7	5,914	5,810	\$ 191.66	\$ 192.21
2012-13	\$ 153.8	\$ 146.7	6,958	6,390	\$ 184.41	\$ 192.37
2013-14	\$ 180.0	\$ 180.0	7,691	7,640	\$ 183.20	\$ 184.41
2014-15	\$ 186.8	\$ 186.8	7,691	7,640	\$ 190.14	\$ 191.42
2015-16	\$ 192.5	\$ 192.5	7,694	7,640	\$ 195.30	\$ 196.72

<b>% CHANGE</b>						
	<b>Tax</b>		<b>Number of Machines</b>		<b>Income Per Machine per Day</b>	
	Dec-11	Jul-12	Dec-11	Jul-12	Dec-11	Jul-12
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	14.1%	14.1%	13.3%	13.3%
2011-12	13.4%	11.7%	9.6%	7.7%	5.7%	6.0%
2012-13	6.2%	2.8%	17.7%	10.0%	-3.8%	0.1%
2013-14	17.0%	22.7%	10.5%	19.6%	-0.7%	-4.1%
2014-15	3.8%	3.8%	0.0%	0.0%	3.8%	3.8%
2015-16	3.0%	3.1%	0.0%	0.0%	2.7%	2.8%

**NOTE:** This estimate is based on the operation of slot machines in seven pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

**Slot Machines Tax  
JULY 2012**

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.48	\$ 161.48
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.88	\$ 215.88
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.22	\$ 193.22
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.88</b>	<b>\$ 190.88</b>

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.86	\$ 120.86
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.43	\$ 174.43
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.65	\$ 223.65
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 182.19</b>	<b>\$ 182.19</b>

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.60	\$ 137.60
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.04	\$ 129.04
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.30	\$ 182.30
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.89</b>	<b>\$ 151.89</b>

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.62	\$ 153.62
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.02	\$ 108.02
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.76	\$ 189.76
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.47	\$ 234.47
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.04	\$ 148.04
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,729</b>	<b>\$ 160.04</b>	<b>\$ 160.04</b>

\* Open for part of the 2009-10 fiscal year

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.11	\$ 174.11
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.54	\$ 128.54
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.46	\$ 201.46
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.05	\$ 254.05
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 163.96	\$ 163.96
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,397</b>	<b>5,397</b>	<b>\$ 181.39</b>	<b>\$ 181.39</b>

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 18.4	\$ 19.1	860	860	\$ 167.47	\$ 173.28
Mardi Gras	\$ 19.7	\$ 19.3	1,101	1,075	\$ 139.61	\$ 139.99
Pompano	\$ 42.8	\$ 42.3	1,446	1,448	\$ 231.00	\$ 228.13
Magic City/Flagler	\$ 27.1	\$ 28.2	788	771	\$ 268.74	\$ 285.26
Calder	\$ 25.6	\$ 26.3	1,198	1,207	\$ 166.87	\$ 170.02
Miami Jai-Alai *	\$ 11.1	\$ 8.8	1,048	1,029	\$ 166.87	\$ 153.37
<b>TOTAL</b>	<b>\$ 144.8</b>	<b>\$ 142.7</b>	<b>5,914</b>	<b>5,810</b>	<b>\$ 191.66</b>	<b>\$ 192.21</b>

\* Expected to be open beginning Jan. 1, 2012 in old forecast; actual opening date Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 17.2	\$ 17.9	860	860	\$ 167.47	\$ 174.22
Mardi Gras	\$ 18.9	\$ 18.6	1,101	1,075	\$ 143.80	\$ 144.98
Pompano	\$ 41.2	\$ 41.1	1,448	1,448	\$ 238.62	\$ 238.00
Magic City/Flagler	\$ 24.0	\$ 26.1	788	771	\$ 255.66	\$ 284.20
Calder	\$ 22.7	\$ 24.4	1,196	1,207	\$ 158.76	\$ 169.54
Miami Jai-Alai	\$ 19.9	\$ 18.5	1,048	1,029	\$ 158.76	\$ 150.87
Hialeah *	\$ 9.9	\$ -	1,250	-	\$ 150.00	\$ -
<b>TOTAL</b>	<b>\$ 153.8</b>	<b>\$ 146.7</b>	<b>6,958</b>	<b>6,390</b>	<b>\$ 184.41</b>	<b>\$ 192.37</b>

Add backs  
for Hialeah

1.0000  
1.0000  
0.8000

\* Expected to be open beginning Jan. 1, 2013 in old forecast; June 1, 2013 in new forecast.

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 18.7	\$ 19.4	860	860	\$ 169.98	\$ 176.85
Mardi Gras	\$ 20.8	\$ 20.5	1,101	1,075	\$ 148.11	\$ 149.35
Pompano	\$ 45.7	\$ 45.5	1,448	1,448	\$ 246.97	\$ 246.10
Magic City/Flagler	\$ 25.5	\$ 26.6	788	771	\$ 253.31	\$ 270.38
Calder	\$ 24.0	\$ 24.8	1,196	1,207	\$ 157.30	\$ 160.90
Miami Jai-Alai	\$ 21.1	\$ 18.9	1,048	1,029	\$ 157.30	\$ 143.73
Hialeah	\$ 24.2	\$ 24.2	1,250	1,250	\$ 151.65	\$ 151.55
<b>TOTAL</b>	<b>\$ 180.0</b>	<b>\$ 180.0</b>	<b>7,691</b>	<b>7,640</b>	<b>\$ 183.20</b>	<b>\$ 184.41</b>

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 19.1	\$ 19.9	860	860	\$ 174.23	\$ 181.22
Mardi Gras	\$ 21.6	\$ 21.2	1,101	1,075	\$ 153.30	\$ 154.52
Pompano	\$ 47.5	\$ 47.4	1,448	1,448	\$ 256.85	\$ 256.25
Magic City/Flagler	\$ 26.5	\$ 27.7	788	771	\$ 263.45	\$ 281.14
Calder	\$ 25.0	\$ 25.8	1,196	1,207	\$ 163.59	\$ 167.32
Miami Jai-Alai	\$ 21.9	\$ 19.7	1,048	1,029	\$ 163.59	\$ 149.43
Hialeah	\$ 25.2	\$ 25.2	1,250	1,250	\$ 157.72	\$ 157.62
<b>TOTAL</b>	<b>\$ 186.8</b>	<b>\$ 186.8</b>	<b>7,691</b>	<b>7,640</b>	<b>\$ 190.14</b>	<b>\$ 191.42</b>

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Dec 11	Jul-12	Dec 11	Jul-12	Dec 11	Jul-12
Gulf Stream	\$ 19.7	\$ 20.5	860	860	\$ 179.46	\$ 186.17
Mardi Gras	\$ 22.2	\$ 21.9	1,101	1,075	\$ 157.90	\$ 158.74
Pompano	\$ 48.9	\$ 48.9	1,448	1,448	\$ 264.56	\$ 263.44
Magic City/Flagler	\$ 27.3	\$ 28.5	788	771	\$ 271.35	\$ 288.78
Calder	\$ 25.7	\$ 26.6	1,196	1,207	\$ 168.50	\$ 171.84
Miami Jai-Alai	\$ 22.6	\$ 20.3	1,048	1,029	\$ 168.50	\$ 153.95
Hialeah	\$ 25.9	\$ 25.9	1,250	1,250	\$ 162.45	\$ 161.87
<b>TOTAL</b>	<b>\$ 192.5</b>	<b>\$ 192.5</b>	<b>7,694</b>	<b>7,640</b>	<b>\$ 195.30</b>	<b>\$ 196.72</b>

Slot Machines Monthly Revenues

2007-08	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Actual	8.3	10.4	8.6	8.4	10.1	9.0	13.8	11.6	11.4	10.7	11.5	8.4	122.3

2008-09	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Actual	10.0	7.3	7.4	9.1	5.5	8.2	11.0	9.9	10.1	10.7	8.1	7.0	104.1

2009-10	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Actual	8.6	6.7	6.7	9.3	9.7	12.0	11.6	14.9	15.3	17.2	12.4	12.1	136.4

2010-11	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Actual	11.4	8.0	9.9	8.2	8.9	10.9	9.8	12.1	15.0	11.0	10.3	12.2	127.7

2011-12	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Estimate	9.7	8.9	11.7	9.4	10.0	11.4	13.6	14.2	17.2	12.1	14.4	12.2	144.8
Actual	9.7	8.9	11.7	9.4	10.0	12.6	11.2	13.7	17.6	12.6	14.3	10.8	142.7
Difference	0.0	0.0	0.0	0.0	0.0	1.2	-2.4	-0.5	0.4	0.5	-0.1	-1.3	-2.1

To estimate \$ (2.1)  
 To estimate -1.5%  
 To last year 11.8%

Miami Jai-Alai opened several weeks later than the conference anticipated. The estimated revenues for that facility for January of 2012 were \$1.5 million; actual collections were \$.4 million. Therefore \$1.1 of the \$2.1 shortfall in the estimate can be attributed to the delayed Miami Jai-Alai opening. After adjusting for that \$1.1 million, collections are as shown below.

To estimate \$ (1.0)  
 To estimate -0.7%  
 To last year 12.5%

## GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$ 161.48		228	50%	\$ 15.35	
2007-08	887	\$ 120.86	-25.2%	366	50%	\$ 19.62	27.8%
2008-09	834	\$ 137.60	13.8%	365	50%	\$ 20.94	6.8%
2009-10	849	\$ 153.62	11.6%	365	50%	\$ 23.80	13.7%
2010-11	853	\$ 174.11	13.3%	365	35%	\$ 18.97	-20.3%

### 2011-12

Dec 11	860	167.47	-3.8%	366	35%	\$ 18.45	-2.8%
Jul-12	860	173.28	-0.5%	366	35%	\$ 19.09	0.6%

### 2012-13

Dec 11	860	167.47	0.0%	365	35%	\$ 17.19	-6.8%
Jul-12	860	174.22	0.5%	365	35%	\$ 17.88	-6.3%

### 2013-14

Dec 11	860	169.98	1.5%	365	35%	\$ 18.68	8.6%
Jul-12	860	176.85	1.5%	365	35%	\$ 19.43	8.7%

### 2014-15

Dec 11	860	174.23	2.5%	365	35%	\$ 19.14	2.5%
Jul-12	860	181.22	2.5%	365	35%	\$ 19.91	2.5%

### 2015-16

Dec 11	860	179.46	3.0%	365	35%	\$ 19.72	3.0%
Jul-12	860	186.17	2.7%	366	35%	\$ 20.51	3.0%

## MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$ 215.88		185	50%	\$ 22.96	
2007-08	1239	\$ 174.43	-19.2%	366	50%	\$ 39.55	72.2%
2008-09	1440	\$ 129.04	-26.0%	365	50%	\$ 33.91	-14.3%
2009-10	1350	\$ 108.02	-16.3%	365	50%	\$ 26.61	-21.5%
2010-11	1128	\$ 128.54	19.0%	365	35%	\$ 18.52	-30.4%

### 2011-12

Dec 11	1101	139.61	8.6%	366	35%	\$ 19.69	6.3%
Jul-12	1075	139.99	8.9%	366	35%	\$ 19.28	4.1%

### 2012-13

Dec 11	1101	143.80	3.0%	365	35%	\$ 18.90	-4.0%
Jul-12	1075	144.98	3.6%	365	35%	\$ 18.60	-3.5%

### 2013-14

Dec 11	1101	148.11	3.0%	365	35%	\$ 20.83	10.2%
Jul-12	1075	149.35	3.0%	365	35%	\$ 20.51	10.3%

### 2014-15

Dec 11	1101	153.30	3.5%	365	35%	\$ 21.56	3.5%
Jul-12	1075	154.52	3.5%	365	35%	\$ 21.22	3.5%

### 2015-16

Dec 11	1101	157.90	3.0%	365	35%	\$ 22.21	3.0%
Jul-12	1075	158.74	2.7%	366	35%	\$ 21.86	3.0%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$ 193.22		78	50%	\$ 11.30	
2007-08	1500	\$ 223.65	15.7%	366	50%	\$ 61.39	443.1%
2008-09	1474	\$ 182.30	-18.5%	365	50%	\$ 49.04	-20.1%
2009-10	1463	\$ 189.76	4.1%	365	50%	\$ 50.67	3.3%
2010-11	1452	\$ 201.46	6.2%	365	35%	\$ 37.37	-26.2%

**2011-12**

Dec 11	1446	231.00	14.7%	366	35%	\$ 42.79	14.5%
Jul-12	1448	228.13	13.2%	366	35%	\$ 42.30	13.2%

**2012-13**

Dec 11	1448	238.62	3.3%	365	35%	\$ 41.24	-3.6%
Jul-12	1448	238.00	4.3%	365	35%	\$ 41.12	-2.8%

**2013-14**

Dec 11	1448	246.97	3.5%	365	35%	\$ 45.69	10.8%
Jul-12	1448	246.10	3.4%	365	35%	\$ 45.51	10.7%

**2014-15**

Dec 11	1448	256.85	4.0%	365	35%	\$ 47.51	4.0%
Jul-12	1448	256.25	4.1%	365	35%	\$ 47.39	4.1%

**2015-16**

Dec 11	1448	264.56	3.0%	365	35%	\$ 48.94	3.0%
Jul-12	1448	263.44	2.8%	366	35%	\$ 48.85	3.1%



**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$ 234.47		259	50%	\$ 22.29	
2010-11	787	\$ 254.05	8.3%	365	35%	\$ 25.54	14.6%

**2011-12**

Dec 11	788	268.74	5.8%	366	35%	\$ 27.13	6.2%
Jul-12	771	285.26	12.3%	366	35%	\$ 28.16	10.3%

**2012-13**

Dec 11	788	255.66	-4.9%	365	35%	\$ 24.04	-11.4%
Jul-12	771	284.20	-0.4%	365	35%	\$ 26.14	-7.2%

**2013-14**

Dec 11	788	253.31	-0.9%	365	35%	\$ 25.50	6.1%
Jul-12	771	270.38	-4.9%	365	35%	\$ 26.62	1.8%

**2014-15**

Dec 11	788	263.45	4.0%	365	35%	\$ 26.52	4.0%
Jul-12	771	281.14	4.0%	365	35%	\$ 27.68	4.0%

**2015-16**

Dec 11	788	271.35	3.0%	365	35%	\$ 27.32	3.0%
Jul-12	771	288.78	2.7%	366	35%	\$ 28.51	3.0%

## CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$ 148.04		160	50%	\$ 14.76	
2010-11	1177	\$ 163.96	10.8%	365	35%	\$ 24.65	67.1%

### 2011-12

Dec 11	1198	166.87	1.8%	366	35%	\$ 25.61	3.9%
Jul-12	1207	170.02	3.7%	366	35%	\$ 26.29	6.6%

### 2012-13

Dec 11	1196	158.76	-4.9%	365	35%	\$ 22.66	-11.5%
Jul-12	1207	169.54	-0.3%	365	35%	\$ 24.42	-7.1%

### 2013-14

Dec 11	1196	157.30	-0.9%	365	35%	\$ 24.03	6.1%
Jul-12	1207	160.90	-5.1%	365	35%	\$ 24.81	1.6%

### 2014-15

Dec 11	1196	163.59	4.0%	365	35%	\$ 24.99	4.0%
Jul-12	1207	167.32	4.0%	365	35%	\$ 25.80	4.0%

### 2015-16

Dec 11	1196	168.50	3.0%	365	35%	\$ 25.74	3.0%
Jul-12	1207	171.84	2.7%	366	35%	\$ 26.57	3.0%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							

**2011-12**

Dec 11	1048	166.87		182	35%	\$ 11.14	
Jul-12	1029	153.37		160	35%	\$ 8.84	

**2012-13**

Dec 11	1048	158.76	-4.9%	365	35%	\$ 19.86	78.3%
Jul-12	1029	150.87	-1.6%	365	35%	\$ 18.53	109.6%

**2013-14**

Dec 11	1048	157.30	-0.9%	365	35%	\$ 21.06	6.1%
Jul-12	1029	143.73	-4.7%	365	35%	\$ 18.90	2.0%

**2014-15**

Dec 11	1048	163.59	4.0%	365	35%	\$ 21.90	4.0%
Jul-12	1029	149.43	4.0%	365	35%	\$ 19.65	4.0%

**2015-16**

Dec 11	1048	168.50	3.0%	366	35%	\$ 22.62	3.3%
Jul-12	1029	153.95	3.0%	366	35%	\$ 20.30	3.3%

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	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							

**2011-12**

Dec 11							
Jul-12							

**2012-13**

Dec 11	1250	150.00		151	35%	\$ 9.91	
Jul-12	0	0.00		151	35%	\$ -	

**2013-14**

Dec 11	1250	151.65	1.1%	365	35%	\$ 24.22	144.4%
Jul-12	1250	151.55	#DIV/0!	365	35%	\$ 24.20	#DIV/0!

**2014-15**

Dec 11	1250	157.72	4.0%	365	35%	\$ 25.19	4.0%
Jul-12	1,250	157.62	4.0%	365	35%	\$ 25.17	4.0%

**2015-16**

Dec 11	1250	162.45	3.0%	365	35%	\$ 25.94	3.0%
Jul-12	1,250	161.87	2.7%	366	35%	\$ 25.92	3.0%

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$ 190.88		50%	\$ 49.62		\$ 48.20
2007-08	3,626	\$ 182.19	-4.6%	50%	\$ 120.56	143.0%	\$ 122.26
2008-09	3,748	\$ 151.89	-16.6%	50%	\$ 103.90	-13.8%	\$ 104.44
2009-10	4,729	\$ 160.04	5.4%	50%	\$ 138.13	32.9%	\$ 136.49
2010-11	5,397	\$ 181.39	13.3%	35%	\$ 125.06	-9.5%	\$ 127.67

**2011-12**

Dec 11	5,914	\$ 191.66	5.7%	35%	\$ 144.80	15.8%
Jul-12	5,810	\$ 192.21	6.0%	35%	\$ 142.67	14.1%

**2012-13**

Dec 11	6,958	\$ 184.41	-3.8%	35%	\$ 153.79	6.2%
Jul-12	6,390	\$ 192.37	0.1%	35%	\$ 146.70	2.8%

**2013-14**

Dec 11	7,691	\$ 183.20	-0.7%	35%	\$ 180.00	17.0%
Jul-12	7,640	\$ 184.41	-4.1%	35%	\$ 179.98	22.7%

**2014-15**

Dec 11	7,691	\$ 190.14	3.8%	35%	\$ 186.82	3.8%
Jul-12	7,640	\$ 191.42	3.8%	35%	\$ 186.82	3.8%

**2015-16**

Dec 11	7,694	\$ 195.30	2.7%	35%	\$ 192.49	3.0%
Jul-12	7,640	\$ 196.72	2.8%	35%	\$ 192.52	3.1%