

**Revenue Estimating Conference  
Slot Machine Revenues  
March 7, 2017  
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on March 7, 2017. Tax collections were \$0.5 million below estimate for December through February 2017 and 3.03% above revenues for the same time period in the prior fiscal year. Preliminary data for March indicate collections will be approximately \$0.8 million below estimate through March. Upon looking at the year-over-year performance at each individual facility, there was evidence to justify a small reduction in the current forecast. Accordingly, the Conference slightly decreased projections for Fiscal Year 2016-17 and throughout the remaining forecast window. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	Nov 2016	Mar 2017	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	192.0	190.7	-1.3
2017-18	194.3	192.9	-1.4
2018-19	196.7	195.3	-1.4
2019-20	199.1	197.6	-1.5
2020-21	201.6	200.0	-1.6
2021-22	204.1	202.4	-1.6

Slight variations in the "Difference" column are due to rounding.

**NOTE:** The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This resulted in a one-time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections.

**Revenue Estimating Conference  
Slot Machines Tax  
March 2017**

<b>TOTAL ALL FACILITIES</b>						
	<b>Tax</b>		<b>Number of Machines</b>		<b>Income Per Machine per Day</b>	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.10	\$ 186.10
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 188.61	\$ 188.61
2014-15	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.15	\$ 196.15
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 192.0	\$ 190.7	7,757	7,755	\$ 193.75	\$ 192.44
2017-18	\$ 194.3	\$ 192.9	7,757	7,755	\$ 196.07	\$ 194.76
2018-19	\$ 196.7	\$ 195.3	7,757	7,755	\$ 198.51	\$ 197.10
2019-20	\$ 199.1	\$ 197.6	7,757	7,755	\$ 200.40	\$ 198.94
2020-21	\$ 201.6	\$ 200.0	7,757	7,755	\$ 203.43	\$ 201.90
2021-22	\$ 204.1	\$ 202.4	7,757	7,755	\$ 205.92	\$ 204.33

<b>% CHANGE</b>						
	<b>Tax</b>		<b>Number of Machines</b>		<b>Income Per Machine per Day</b>	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.7%	-2.7%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	1.2%	1.2%	4.0%	4.0%
2015-16	2.8%	2.8%	0.3%	0.3%	2.5%	2.5%
2016-17	2.5%	1.8%	6.7%	6.6%	-3.6%	-4.3%
2017-18	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2018-19	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2019-20	1.2%	1.2%	0.0%	0.0%	1.0%	0.9%
2020-21	1.2%	1.2%	0.0%	0.0%	1.5%	1.5%
2021-22	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR

**Slot Machines Tax  
March 2017**

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,382</b>	<b>5,382</b>	<b>\$ 181.9</b>	<b>\$ 181.9</b>

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 19.1	\$ 19.1	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.1</b>	<b>\$ 186.1</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	1,445	1,445	\$ 252.6	\$ 252.6
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.3	\$ 264.3
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
<b>TOTAL</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>7,166</b>	<b>7,166</b>	<b>\$ 188.6</b>	<b>\$ 188.61</b>

\* Hialeah opened August 14, 2013, with collections beginning September 2013.

\*\* Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.5	\$ 158.5
Mardi Gras	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.1	\$ 272.1
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.7	\$ 273.7
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.4	\$ 183.4
Miami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.9	\$ 206.9
Dania**	\$ 1.3	\$ 1.3	528	528	\$ 54.0	\$ -
TOTAL	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.1	\$ 196.1

\*\* Dania closed on October 12, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 16.7	\$ 16.7	782	782	\$ 166.5	\$ 166.5
Mardi Gras	\$ 16.5	\$ 16.5	905	905	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	1,450	1,450	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	802	802	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	1,095	1,095	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	1,036	1,036	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	868	868	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	881	881	\$ 76.6	\$ 76.6
TOTAL	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.1	\$ 201.1

\*\* Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.0	\$ 15.8	764	764	\$ 174.0	\$ 162.0
Mardi Gras	\$ 15.7	\$ 15.7	886	887	\$ 139.0	\$ 138.2
Pompano	\$ 50.7	\$ 49.3	1,448	1,449	\$ 274.0	\$ 266.6
Magic City/Flagler	\$ 27.8	\$ 28.2	799	800	\$ 272.0	\$ 276.3
Calder	\$ 26.4	\$ 26.9	1,087	1,087	\$ 190.0	\$ 194.0
Miami Jai-Alai	\$ 21.9	\$ 21.8	1,041	1,040	\$ 164.5	\$ 163.9
Hialeah	\$ 25.1	\$ 25.3	862	862	\$ 227.7	\$ 229.8
Dania	\$ 7.5	\$ 7.6	870	866	\$ 67.5	\$ 68.5
TOTAL	\$ 192.0	\$ 190.7	7,757	7,755	\$ 193.8	\$ 192.4

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.2	\$ 16.0	764	764	\$ 176.1	\$ 163.7
Mardi Gras	\$ 15.8	\$ 15.8	886	887	\$ 139.8	\$ 139.6
Pompano	\$ 51.4	\$ 49.8	1,448	1,449	\$ 278.0	\$ 269.2
Magic City/Flagler	\$ 28.0	\$ 28.5	799	800	\$ 274.6	\$ 279.1
Calder	\$ 26.7	\$ 27.3	1,087	1,087	\$ 192.6	\$ 196.9
Miami Jai-Alai	\$ 22.1	\$ 22.0	1,041	1,040	\$ 166.1	\$ 165.5
Hialeah	\$ 25.4	\$ 25.8	862	862	\$ 230.8	\$ 234.4
Dania	\$ 7.6	\$ 7.7	870	866	\$ 68.2	\$ 69.2
TOTAL	\$ 194.3	\$ 192.9	7,757	7,755	\$ 196.1	\$ 194.8

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.4	\$ 16.1	764	764	\$ 177.8	\$ 165.3
Mardi Gras	\$ 16.0	\$ 16.0	886	887	\$ 141.2	\$ 141.0
Pompano	\$ 52.2	\$ 50.3	1,448	1,449	\$ 282.2	\$ 271.9
Magic City/Flagler	\$ 28.3	\$ 28.8	799	800	\$ 277.4	\$ 281.9
Calder	\$ 27.1	\$ 27.8	1,087	1,087	\$ 195.3	\$ 199.8
Miami Jai-Alai	\$ 22.3	\$ 22.2	1,041	1,040	\$ 167.8	\$ 167.2
Hialeah	\$ 25.8	\$ 26.3	862	862	\$ 234.0	\$ 239.1
Dania	\$ 7.7	\$ 7.7	870	866	\$ 68.9	\$ 69.9
TOTAL	\$ 196.7	\$ 195.3	7,757	7,755	\$ 198.5	\$ 197.1

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.5	\$ 16.3	764	764	\$ 179.0	\$ 166.5
Mardi Gras	\$ 16.1	\$ 16.1	886	887	\$ 142.2	\$ 142.0
Pompano	\$ 53.0	\$ 50.8	1,448	1,449	\$ 285.7	\$ 273.9
Magic City/Flagler	\$ 28.6	\$ 29.1	799	800	\$ 279.4	\$ 283.9
Calder	\$ 27.5	\$ 28.2	1,087	1,087	\$ 197.4	\$ 202.3
Miami Jai-Alai	\$ 22.5	\$ 22.4	1,041	1,040	\$ 169.0	\$ 168.4
Hialeah	\$ 26.1	\$ 26.9	862	862	\$ 236.6	\$ 243.2
Dania	\$ 7.7	\$ 7.8	870	866	\$ 69.4	\$ 70.4
TOTAL	\$ 199.1	\$ 197.6	7,757	7,755	\$ 200.4	\$ 198.9

2020-21	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.7	\$ 16.5	764	764	\$ 181.2	\$ 168.6
Mardi Gras	\$ 16.3	\$ 16.3	886	887	\$ 144.0	\$ 143.9
Pompano	\$ 53.8	\$ 51.3	1,448	1,449	\$ 290.7	\$ 277.4
Magic City/Flagler	\$ 28.9	\$ 29.4	799	800	\$ 282.9	\$ 287.6
Calder	\$ 27.9	\$ 28.6	1,087	1,087	\$ 200.8	\$ 205.9
Miami Jai-Alai	\$ 22.8	\$ 22.7	1,041	1,040	\$ 171.2	\$ 170.5
Hialeah	\$ 26.5	\$ 27.4	862	862	\$ 240.6	\$ 248.8
Dania	\$ 0.4	\$ 7.9	870	866	\$ 70.3	\$ 71.3
TOTAL	\$ 201.6	\$ 200.0	7,757	7,755	\$ 203.4	\$ 201.9

2021-22	Tax		Number of Machines		Income Per Machine per Day	
	Nov-16	Mar-17	Nov-16	Mar-17	Nov-16	Mar-17
Gulf Stream	\$ 17.9	\$ 16.6	764	764	\$ 183.0	\$ 170.3
Mardi Gras	\$ 16.5	\$ 16.5	886	887	\$ 145.4	\$ 145.2
Pompano	\$ 54.6	\$ 51.9	1,448	1,449	\$ 295.0	\$ 280.2
Magic City/Flagler	\$ 29.2	\$ 29.7	799	800	\$ 285.6	\$ 290.4
Calder	\$ 28.3	\$ 29.0	1,087	1,087	\$ 203.6	\$ 209.0
Miami Jai-Alai	\$ 23.0	\$ 22.9	1,041	1,040	\$ 172.9	\$ 172.2
Hialeah	\$ 26.9	\$ 27.9	862	862	\$ 243.9	\$ 253.7
Dania	\$ 7.9	\$ 8.0	870	866	\$ 71.0	\$ 72.0
TOTAL	\$ 204.1	\$ 202.4	7,757	7,755	\$ 205.9	\$ 204.3

## GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.38	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.46	4.7%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%

### 2016-17

Nov 2016	764	174.00	4.5%	365	35%	\$16.98	1.8%
Mar 2017	764	162.04	-2.7%	365	35%	\$15.82	-5.2%

### 2017-18

Nov 2016	764	176.10	1.2%	365	35%	\$17.19	1.2%
Mar 2017	764	163.66	1.0%	365	35%	\$15.97	1.0%

### 2018-19

Nov 2016	764	177.80	1.0%	365	35%	\$17.35	1.0%
Mar 2017	764	165.30	1.0%	365	35%	\$16.13	1.0%

### 2019-20

Nov 2016	764	179.00	0.7%	366	35%	\$17.52	1.0%
Mar 2017	764	166.49	0.7%	366	35%	\$16.29	1.0%

### 2020-21

Nov 2016	764	181.20	1.2%	365	35%	\$17.69	1.0%
Mar 2017	764	168.62	1.3%	365	35%	\$16.46	1.0%

### 2021-22

Nov 2016	764	183.00	1.0%	365	35%	\$17.86	1.0%
Mar 2017	764	170.31	1.0%	365	35%	\$16.62	1.0%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.56	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.10	7.7%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%

**2016-17**

Nov 2016	1448	\$274.00	1.4%	365	35%	\$50.69	1.0%
Mar 2017	1449	\$266.56	-1.4%	365	35%	\$49.34	-1.7%

**2017-18**

Nov 2016	1448	\$278.00	1.5%	365	35%	\$51.42	1.5%
Mar 2017	1449	\$269.22	1.0%	365	35%	\$49.84	1.0%

**2018-19**

Nov 2016	1448	\$282.20	1.5%	365	35%	\$52.20	1.5%
Mar 2017	1449	\$271.91	1.0%	365	35%	\$50.33	1.0%

**2019-20**

Nov 2016	1448	\$285.70	1.2%	366	35%	\$52.99	1.5%
Mar 2017	1449	\$273.88	0.7%	366	35%	\$50.84	1.0%

**2020-21**

Nov 2016	1448	\$290.70	1.8%	365	35%	\$53.77	1.5%
Mar 2017	1449	\$277.38	1.3%	365	35%	\$51.35	1.0%

**2021-22**

Nov 2016	1448	\$295.00	1.5%	365	35%	\$54.57	1.5%
Mar 2017	1449	\$280.15	1.0%	365	35%	\$51.86	1.0%

## MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.67	3.8%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.83	-2.7%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%

### 2016-17

Nov 2016	886	\$139.00	-2.1%	365	35%	\$15.73	-4.4%
Mar 2017	887	\$138.19	-2.6%	365	35%	\$15.66	-4.8%

### 2017-18

Nov 2016	886	139.80	0.6%	365	35%	\$ 15.82	0.6%
Mar 2017	887	139.57	1.0%	365	35%	\$ 15.82	1.0%

### 2018-19

Nov 2016	886	141.20	1.0%	365	35%	\$ 15.98	1.0%
Mar 2017	887	140.97	1.0%	365	35%	\$ 15.97	1.0%

### 2019-20

Nov 2016	886	142.20	0.7%	366	35%	\$ 16.14	1.0%
Mar 2017	887	141.99	0.7%	366	35%	\$ 16.13	1.0%

### 2020-21

Nov 2016	886	144.00	1.3%	365	35%	\$ 16.30	1.0%
Mar 2017	887	143.90	1.3%	365	35%	\$ 16.31	1.1%

### 2021-22

Nov 2016	886	145.40	1.0%	365	35%	\$ 16.46	1.0%
Mar 2017	887	145.24	0.9%	365	35%	\$ 16.46	0.9%

**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.32	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.72	3.6%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%

**2016-17**

Nov 2016	799	\$272.00	-4.8%	365	35%	\$27.76	-5.4%
Mar 2017	800	\$276.34	-3.3%	365	35%	\$28.24	-3.8%

**2017-18**

Nov 2016	799	\$274.60	1.0%	365	35%	\$28.03	1.0%
Mar 2017	800	\$279.10	1.0%	365	35%	\$28.52	1.0%

**2018-19**

Nov 2016	799	\$277.40	1.0%	365	35%	\$28.31	1.0%
Mar 2017	800	\$281.90	1.0%	365	35%	\$28.81	1.0%

**2019-20**

Nov 2016	799	\$279.40	0.7%	366	35%	\$28.60	1.0%
Mar 2017	800	\$283.94	0.7%	366	35%	\$29.10	1.0%

**2020-21**

Nov 2016	799	\$282.90	1.3%	365	35%	\$28.88	1.0%
Mar 2017	800	\$287.56	1.3%	365	35%	\$29.39	1.0%

**2021-22**

Nov 2016	799	\$285.60	1.0%	365	35%	\$29.15	1.0%
Mar 2017	800	\$290.44	1.0%	365	35%	\$29.68	1.0%



**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.37	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.6%	366	35%	\$26.14	1.2%

**2016-17**

Nov 2016	1087	\$190.00	1.9%	365	35%	\$26.38	0.9%
Mar 2017	1087	\$193.98	4.1%	365	35%	\$26.94	3.0%

**2017-18**

Nov 2016	1087	\$192.60	1.4%	365	35%	\$26.75	1.4%
Mar 2017	1087	\$196.89	1.5%	365	35%	\$27.34	1.5%

**2018-19**

Nov 2016	1087	\$195.30	1.4%	365	35%	\$27.12	1.4%
Mar 2017	1087	\$199.84	1.5%	365	35%	\$27.75	1.5%

**2019-20**

Nov 2016	1087	\$197.40	1.1%	366	35%	\$27.49	1.4%
Mar 2017	1087	\$202.29	1.2%	366	35%	\$28.17	1.5%

**2020-21**

Nov 2016	1087	\$200.80	1.7%	365	35%	\$27.88	1.4%
Mar 2017	1087	\$205.88	1.8%	365	35%	\$28.59	1.5%

**2021-22**

Nov 2016	1087	\$203.60	1.4%	365	35%	\$28.27	1.4%
Mar 2017	1087	\$208.97	1.5%	365	35%	\$29.02	1.5%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.19	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.2%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%

**2016-17**

Nov 2016	1041	\$164.50	1.8%	365	35%	\$21.88	2.0%
Mar 2017	1040	\$163.89	1.4%	365	35%	\$21.77	1.5%

**2017-18**

Nov 2016	1041	\$166.10	1.0%	365	35%	\$22.09	1.0%
Mar 2017	1040	\$165.52	1.0%	365	35%	\$21.99	1.0%

**2018-19**

Nov 2016	1041	\$167.80	1.0%	365	35%	\$22.32	1.0%
Mar 2017	1040	\$167.18	1.0%	365	35%	\$22.21	1.0%

**2019-20**

Nov 2016	1041	\$169.00	0.7%	366	35%	\$22.54	1.0%
Mar 2017	1040	\$168.39	0.7%	366	35%	\$22.43	1.0%

**2020-21**

Nov 2016	1041	\$171.20	1.3%	365	35%	\$22.77	1.0%
Mar 2017	1040	\$170.54	1.3%	365	35%	\$22.66	1.0%

**2021-22**

Nov 2016	1041	\$172.90	1.0%	365	35%	\$22.99	1.0%
Mar 2017	1040	\$172.24	1.0%	365	35%	\$22.88	1.0%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$ 186.25		291	35%	\$ 16.34	
2014-15	849	\$ 206.90	11.1%	365	35%	\$ 22.43	37.3%
2015-16	868	\$ 213.68	3.3%	366	35%	\$ 23.76	5.9%

**2016-17**

Nov 2016	862	\$227.70	6.6%	365	35%	\$25.07	5.5%
Mar 2017	862	\$229.80	7.5%	365	35%	\$25.31	6.5%

**2017-18**

Nov 2016	862	\$230.80	1.4%	365	35%	\$25.42	1.4%
Mar 2017	862	\$234.40	2.0%	365	35%	\$25.81	2.0%

**2018-19**

Nov 2016	862	\$234.00	1.4%	365	35%	\$25.77	1.4%
Mar 2017	862	\$239.09	2.0%	365	35%	\$26.33	2.0%

**2019-20**

Nov 2016	862	\$236.60	1.1%	366	35%	\$26.13	1.4%
Mar 2017	862	\$243.20	1.7%	366	35%	\$26.85	2.0%

**2020-21**

Nov 2016	862	\$240.60	1.7%	365	35%	\$26.49	1.4%
Mar 2017	862	\$248.75	2.3%	365	35%	\$27.39	2.0%

**2021-22**

Nov 2016	862	\$243.90	1.4%	365	35%	\$26.86	1.4%
Mar 2017	862	\$253.72	2.0%	365	35%	\$27.94	2.0%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$68.00		101	35%	\$ 1.30	
2014-15	528	\$54.00	-20.6%	134	35%	\$ 1.34	2.8%
2015-16	881	\$76.60	41.9%	139	35%	\$ 3.28	144.6%

**2016-17**

Nov 2016	870	\$67.50	-11.9%	365	35%	\$7.50	128.5%
Mar 2017	866	\$68.49	-10.6%	365	35%	\$7.58	130.8%

**2017-18**

Nov 2016	870	\$68.20	1.0%	365	35%	\$7.58	1.0%
Mar 2017	866	\$69.17	1.0%	365	35%	\$7.65	1.0%

**2018-19**

Nov 2016	870	\$68.90	1.0%	365	35%	\$7.66	1.0%
Mar 2017	866	\$69.87	1.0%	365	35%	\$7.73	1.0%

**2019-20**

Nov 2016	870	\$69.40	0.7%	366	35%	\$7.73	1.0%
Mar 2017	866	\$70.37	0.7%	366	35%	\$7.81	1.0%

**2020-21**

Nov 2016	870	\$70.30	1.3%	365	35%	\$7.81	1.0%
Mar 2017	866	\$71.27	1.3%	365	35%	\$7.88	1.0%

**2021-22**

Nov 2016	870	\$71.00	1.0%	365	35%	\$7.89	1.0%
Mar 2017	866	\$71.98	1.0%	365	35%	\$7.96	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$182.19	-4.6%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.6%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,382	\$181.88	13.6%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.1%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.10	-2.7%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$188.61	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.15	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.5%	35%	\$187.33	2.8%	\$ 187.28

**2016-17**

Nov 2016	7,757	\$193.75	-3.6%	35%	\$192.00	2.5%
Mar 2017	7,755	\$192.44	-4.3%	35%	\$190.65	1.8%

**2017-18**

Nov 2016	7,757	\$196.07	1.2%	35%	\$194.30	1.2%
Mar 2017	7,755	\$194.76	1.2%	35%	\$192.94	1.2%

**2018-19**

Nov 2016	7,757	\$198.51	1.2%	35%	\$196.71	1.2%
Mar 2017	7,755	\$197.10	1.2%	35%	\$195.27	1.2%

**2019-20**

Nov 2016	7,757	\$200.40	1.0%	35%	\$199.13	1.2%
Mar 2017	7,755	\$198.94	0.9%	35%	\$197.63	1.2%

**2020-21**

Nov 2016	7,757	\$203.43	1.5%	35%	\$201.59	1.2%
Mar 2017	7,755	\$201.90	1.5%	35%	\$200.02	1.2%

**2021-22**

Nov 2016	7,757	\$205.92	1.2%	35%	\$204.06	1.2%
Mar 2017	7,755	\$204.33	1.2%	35%	\$202.43	1.2%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.