

**Revenue Estimating Conference
Slot Machine Revenues
July 26, 2019
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on July 26, 2019. Tax collections for Fiscal Year 2018-19 were \$1.5 million below estimate. After reviewing the year-over-year activity for each individual facility, overall revenue growth for Fiscal Year 2019-20 was decreased from 1.3% to 1.2% while out year growth rates remained unchanged. The forecast change resulted in a loss of \$1.7 to \$1.9 million in annual tax collections through Fiscal Year 2023-24.

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, expected to be completed no sooner than fall of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

The details of the forecast and the changes are shown in the table below.

Slot Machines Tax Collections			
Millions of \$			
	Feb 2019	July 2019	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	191.6	191.6	0.0
2017-18	191.9	191.9	0.0
2018-19	202.6	201.1	-1.5
2019-20	205.2	203.5	-1.7
2020-21	207.8	206.0	-1.8
2021-22	210.3	208.5	-1.8
2022-23	212.9	211.1	-1.8
2023-24	215.6	213.7	-1.9
2024-25		216.3	216.3

**Revenue Estimating Conference
Slot Machines Tax
July 2019**

TOTAL ALL FACILITIES						
	Tax		Weighted Machines (#)		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	7,710	7,710	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	6,947	6,947	\$ 216.22	\$ 216.22
2018-19	\$ 202.6	\$ 201.1	7,451	7,466	\$ 212.86	\$ 210.89
2019-20	\$ 205.2	\$ 203.5	7,451	7,466	\$ 215.03	\$ 212.78
2020-21	\$ 207.8	\$ 206.0	7,451	7,466	\$ 218.27	\$ 215.98
2021-22	\$ 210.3	\$ 208.5	7,451	7,466	\$ 220.97	\$ 218.63
2022-23	\$ 212.9	\$ 211.1	7,451	7,466	\$ 223.71	\$ 221.31
2023-24	\$ 215.6	\$ 213.7	7,451	7,466	\$ 226.47	\$ 224.02
2024-25	\$	\$ 216.3		7,466	\$	\$ 226.77

% CHANGE						
	Tax		Weighted Machines (#)		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
2007-08	153.7%	153.7%	154.6%	154.6%	-4.8%	-4.8%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	14.1%	14.1%	13.3%	13.3%
2011-12	11.7%	11.7%	7.9%	7.9%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.4%	-2.4%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	1.2%	1.2%	4.0%	4.0%
2015-16	2.8%	2.8%	0.3%	0.3%	2.2%	2.2%
2016-17	2.3%	2.3%	6.0%	6.0%	-3.3%	-3.3%
2017-18	0.2%	0.2%	-9.9%	-9.9%	11.1%	11.1%
2018-19	5.6%	4.8%	7.3%	7.5%	-1.6%	-2.5%
2019-20	1.3%	1.2%	0.0%	0.0%	1.0%	0.9%
2020-21	1.2%	1.2%	0.0%	0.0%	1.5%	1.5%
2021-22	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2022-23	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2023-24	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2024-25		1.2%		0.0%		1.2%

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, expected to be completed no sooner than fall of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax
July 2019**

NOTE: Machines shown by facility reflect the annual average for operating days, total machines across all facilities are weighted by the number of days open

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.7	\$ 181.7

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.4	\$ 181.4

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 19.1	\$ 19.1	860	860	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Ja-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17 0	\$ 17 0	862	862	\$ 157 7	\$ 157 7
Big Easy	\$ 18 0	\$ 18 0	1,048	1,048	\$ 134 5	\$ 134 5
Pompano	\$ 43 9	\$ 43 9	1,441	1,441	\$ 238 2	\$ 238 2
Magic City/Flagler	\$ 26 5	\$ 26 5	799	799	\$ 259 5	\$ 259 5
Calder	\$ 25 4	\$ 25 4	1,211	1,211	\$ 164 0	\$ 164 0
Miami Jai-Alai	\$ 21 8	\$ 21 8	1,054	1,054	\$ 161 7	\$ 161 7
TOTAL	\$ 142 2	\$ 142 2	6,398	6,398	\$ 186 6	\$ 186 6

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3 5 week slowdown in collections

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 16 9	\$ 16 9	872	872	\$ 151 4	\$ 151 4
Big Easy	\$ 17 9	\$ 17 9	1,000	1,000	\$ 139 7	\$ 139 7
Pompano	\$ 46 6	\$ 46 6	1,445	1,445	\$ 252 6	\$ 252 5
Magic City/Flagler	\$ 27 0	\$ 27 0	800	800	\$ 264 3	\$ 264 5
Calder	\$ 26 0	\$ 26 0	1,167	1,167	\$ 174 4	\$ 174 4
Miami Jai-Alai	\$ 21 1	\$ 21 1	1,045	1,045	\$ 158 2	\$ 158 2
Hialeah*	\$ 16 3	\$ 16 3	861	861	\$ 186 3	\$ 186 3
Dania**	\$ 1 3	\$ 1 3	543	543	\$ 68 0	\$ 68 0
TOTAL	\$ 173 1	\$ 173 1	7,168	7,168	\$ 189 1	\$ 189 1

* Hialeah opened August 14, 2013, with collections beginning September 2013

** Dania opened February 20, 2014, with collections beginning March 2014

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17 2	\$ 17 2	852	852	\$ 158 4	\$ 158 4
Big Easy	\$ 16 8	\$ 16 8	867	867	\$ 135 8	\$ 135 8
Pompano	\$ 50 6	\$ 50 6	1,456	1,456	\$ 272 2	\$ 272 2
Magic City/Flagler	\$ 28 0	\$ 28 0	801	801	\$ 273 8	\$ 273 8
Calder	\$ 25 8	\$ 25 8	1,103	1,103	\$ 183 3	\$ 183 3
Miami Jai-Alai	\$ 19 9	\$ 19 9	1,028	1,028	\$ 151 6	\$ 151 6
Hialeah	\$ 22 4	\$ 22 4	849	849	\$ 206 8	\$ 206 8
Dania**	\$ 1 3	\$ 1 3	528	528	\$ 54 2	\$ 54 2
TOTAL	\$ 182 2	\$ 182 2	7,250	7,250	\$ 196 7	\$ 196 7

** Dania closed on October 12, 2014

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 16 7	\$ 16 7	782	782	\$ 166 5	\$ 166 5
Big Easy	\$ 16 5	\$ 16 5	905	905	\$ 141 9	\$ 141 9
Pompano	\$ 50 2	\$ 50 2	1,450	1,450	\$ 270 3	\$ 270 3
Magic City/Flagler	\$ 29 4	\$ 29 4	802	802	\$ 285 8	\$ 285 8
Calder	\$ 26 1	\$ 26 1	1,095	1,095	\$ 186 4	\$ 186 4
Miami Jai-Alai	\$ 21 5	\$ 21 5	1,036	1,036	\$ 161 7	\$ 161 7
Hialeah	\$ 23 8	\$ 23 8	868	868	\$ 213 7	\$ 213 7
Dania**	\$ 3 3	\$ 3 3	881	881	\$ 76 6	\$ 76 6
TOTAL	\$ 187 3	\$ 187 3	7,273	7,273	\$ 201 1	\$ 201 1

** Dania is expected to re-open in January 2016, with collections beginning February 2016

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 16 0	\$ 16 0	763	763	\$ 165 1	\$ 165 1
Big Easy	\$ 15 6	\$ 15 6	886	886	\$ 138 5	\$ 138 5
Pompano	\$ 49 1	\$ 49 1	1,453	1,453	\$ 265 3	\$ 265 3
Magic City/Flagler	\$ 28 1	\$ 28 1	798	798	\$ 276 0	\$ 276 0
Calder	\$ 27 1	\$ 27 1	1,088	1,088	\$ 196 0	\$ 196 0
Miami Jai-Alai	\$ 22 1	\$ 22 1	1,034	1,034	\$ 168 1	\$ 168 1
Hialeah	\$ 25 5	\$ 25 5	862	862	\$ 231 7	\$ 231 7
Dania	\$ 7 9	\$ 7 9	843	843	\$ 73 7	\$ 73 7
TOTAL	\$ 191 6	\$ 191 6	7,710	7,710	\$ 194 5	\$ 194 5

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 19 5	\$ 19 5	757	757	\$ 203 4	\$ 203 4
Big Easy	\$ 4 0	\$ 4 0	731	731	\$ 134 5	\$ 134 5
Pompano	\$ 44 7	\$ 44 7	1,460	1,460	\$ 242 1	\$ 242 1
Magic City/Flagler	\$ 31 3	\$ 31 3	795	795	\$ 308 7	\$ 308 7
Calder	\$ 30 3	\$ 30 3	1,099	1,099	\$ 221 0	\$ 221 0
Miami Jai-Alai	\$ 24 5	\$ 24 5	1,022	1,022	\$ 189 9	\$ 189 9
Hialeah	\$ 27 2	\$ 27 2	871	871	\$ 248 9	\$ 248 9
Dania	\$ 10 4	\$ 10 4	798	798	\$ 103 7	\$ 103 7
TOTAL	\$ 191 9	\$ 191 9	6,947	6,947	\$ 216 2	\$ 216 2

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17.3	\$ 16.8	734	733	\$ 184.1	\$ 179.7
Big Easy	\$ 10.3	\$ 10.5	663	681	\$ 122.0	\$ 120.7
Pompano	\$ 43.9	\$ 43.2	1,464	1,461	\$ 234.8	\$ 231.4
Magic City/Flagler	\$ 34.0	\$ 34.5	816	817	\$ 325.7	\$ 330.3
Calder	\$ 32.5	\$ 32.3	1,149	1,150	\$ 221.3	\$ 219.7
Miami Jai-Alai	\$ 24.5	\$ 23.9	1,012	1,013	\$ 189.4	\$ 184.3
Hialeah	\$ 28.8	\$ 28.6	855	857	\$ 263.7	\$ 261.0
Dania	\$ 11.4	\$ 11.4	758	754	\$ 117.7	\$ 118.8
TOTAL	\$ 202.6	\$ 201.1	7,451	7,466	\$ 212.9	\$ 210.9

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17.4	\$ 16.2	734	733	\$ 185.4	\$ 173.0
Big Easy	\$ 10.4	\$ 10.9	663	681	\$ 122.8	\$ 125.2
Pompano	\$ 44.4	\$ 42.5	1,464	1,461	\$ 236.5	\$ 227.1
Magic City/Flagler	\$ 34.5	\$ 36.2	816	817	\$ 329.7	\$ 345.6
Calder	\$ 33.0	\$ 32.7	1,149	1,150	\$ 223.9	\$ 222.2
Miami Jai-Alai	\$ 24.9	\$ 24.1	1,012	1,013	\$ 191.7	\$ 185.7
Hialeah	\$ 29.2	\$ 28.9	855	857	\$ 267.0	\$ 263.6
Dania	\$ 11.5	\$ 11.9	758	754	\$ 118.6	\$ 123.0
TOTAL	\$ 205.2	\$ 203.5	7,451	7,466	\$ 215.0	\$ 212.8

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17.6	\$ 16.4	734	733	\$ 187.7	\$ 175.2
Big Easy	\$ 10.5	\$ 11.1	663	681	\$ 124.4	\$ 127.5
Pompano	\$ 44.8	\$ 42.9	1,464	1,461	\$ 238.5	\$ 230.0
Magic City/Flagler	\$ 35.0	\$ 36.7	816	817	\$ 335.6	\$ 351.7
Calder	\$ 33.5	\$ 33.2	1,149	1,150	\$ 228.0	\$ 226.1
Miami Jai-Alai	\$ 25.1	\$ 24.3	1,012	1,013	\$ 194.1	\$ 188.1
Hialeah	\$ 29.7	\$ 29.2	855	857	\$ 271.6	\$ 267.0
Dania	\$ 11.6	\$ 12.1	758	754	\$ 120.1	\$ 125.2
TOTAL	\$ 207.8	\$ 206.0	7,451	7,466	\$ 218.3	\$ 216.0

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17.8	\$ 16.6	734	733	\$ 189.6	\$ 177.0
Big Easy	\$ 10.6	\$ 11.3	663	681	\$ 125.6	\$ 129.4
Pompano	\$ 45.2	\$ 43.4	1,464	1,461	\$ 241.9	\$ 232.3
Magic City/Flagler	\$ 35.5	\$ 37.3	816	817	\$ 340.5	\$ 357.0
Calder	\$ 34.0	\$ 33.7	1,149	1,150	\$ 231.4	\$ 229.5
Miami Jai-Alai	\$ 25.3	\$ 24.6	1,012	1,013	\$ 196.0	\$ 190.0
Hialeah	\$ 30.1	\$ 29.5	855	857	\$ 275.8	\$ 269.6
Dania	\$ 11.8	\$ 12.2	758	754	\$ 121.3	\$ 127.1
TOTAL	\$ 210.3	\$ 208.5	7,451	7,466	\$ 221.0	\$ 218.6

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 18.0	\$ 16.7	734	733	\$ 191.5	\$ 178.7
Big Easy	\$ 10.8	\$ 11.4	663	681	\$ 126.9	\$ 131.3
Pompano	\$ 45.7	\$ 43.8	1,464	1,461	\$ 244.3	\$ 234.7
Magic City/Flagler	\$ 36.0	\$ 37.8	816	817	\$ 345.6	\$ 362.4
Calder	\$ 34.5	\$ 34.2	1,149	1,150	\$ 234.8	\$ 233.0
Miami Jai-Alai	\$ 25.6	\$ 24.8	1,012	1,013	\$ 198.0	\$ 191.9
Hialeah	\$ 30.6	\$ 29.8	855	857	\$ 279.9	\$ 272.3
Dania	\$ 11.9	\$ 12.6	758	754	\$ 123.5	\$ 130.6
TOTAL	\$ 212.9	\$ 211.1	7,451	7,466	\$ 223.7	\$ 221.3

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 18.1	\$ 16.9	734	733	\$ 192.9	\$ 180.0
Big Easy	\$ 10.9	\$ 11.6	663	681	\$ 127.9	\$ 132.9
Pompano	\$ 46.2	\$ 44.2	1,464	1,461	\$ 246.1	\$ 236.4
Magic City/Flagler	\$ 36.6	\$ 38.4	816	817	\$ 349.9	\$ 366.8
Calder	\$ 35.0	\$ 34.7	1,149	1,150	\$ 237.7	\$ 235.8
Miami Jai-Alai	\$ 25.9	\$ 25.1	1,012	1,013	\$ 199.4	\$ 193.3
Hialeah	\$ 31.0	\$ 30.1	855	857	\$ 283.3	\$ 274.3
Dania	\$ 12.0	\$ 12.6	758	754	\$ 123.5	\$ 130.6
TOTAL	\$ 215.6	\$ 213.7	7,451	7,466	\$ 226.5	\$ 224.0

	Tax		Number of Machines		Income Per Machine per Day	
	Feb-19	Jul-19	Feb-19	Jul-19	Feb-19	Jul-19
Gulf Stream	\$ 17.1	-	-	733	\$ 182.3	-
Big Easy	\$ 11.8	-	-	681	\$ 135.3	-
Pompano	\$ 44.7	-	-	1,461	\$ 239.4	-
Magic City/Flagler	\$ 39.0	-	-	817	\$ 373.3	-
Calder	\$ 35.3	-	-	1,150	\$ 240.0	-
Miami Jai-Alai	\$ 25.3	-	-	1,013	\$ 195.7	-
Hialeah	\$ 30.4	-	-	857	\$ 277.8	-
Dania	\$ 12.8	-	-	754	\$ 132.9	-
TOTAL	\$ 216.3	-	-	7,466	\$ 226.8	-

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%

2018-19

Feb 2019	734	184.07	-9.5%	365	35%	\$17.26	-11.3%
July 2019	733	179.65	-11.7%	365	35%	\$16.82	-13.5%

2019-20

Feb 2019	734	185.41	0.7%	366	35%	\$17.43	1.0%
July 2019	733	173.00	-3.7%	366	35%	\$16.24	-3.4%

2020-21

Feb 2019	734	187.70	1.2%	365	35%	\$17.60	1.0%
July 2019	733	175.21	1.3%	365	35%	\$16.41	1.0%

2021-22

Feb 2019	734	189.62	1.0%	365	35%	\$17.78	1.0%
July 2019	733	176.96	1.0%	365	35%	\$16.57	1.0%

2022-23

Feb 2019	734	191.54	1.0%	365	35%	\$17.96	1.0%
July 2019	733	178.74	1.0%	365	35%	\$16.74	1.0%

2023-24

Feb 2019	734	192.93	0.7%	366	35%	\$18.14	1.0%
July 2019	733	180.03	0.7%	366	35%	\$16.90	1.0%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	733	182.32	1.3%	365	35%	\$17.07	1.0%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%

2018-19

Feb 2019	663	122.02	-9.3%	365	35%	\$ 10.34	158.8%
July 2019	681	120.73	-10.3%	365	35%	\$ 10.50	163.0%

2019-20

Feb 2019	663	122.81	0.6%	366	35%	\$ 10.43	0.9%
July 2019	681	125.25	3.7%	366	35%	\$ 10.93	4.0%

2020-21

Feb 2019	663	124.44	1.3%	365	35%	\$ 10.54	1.1%
July 2019	681	127.47	1.8%	365	35%	\$ 11.09	1.5%

2021-22

Feb 2019	663	125.62	0.9%	365	35%	\$ 10.64	0.9%
July 2019	681	129.38	1.5%	365	35%	\$ 11.26	1.5%

2022-23

Feb 2019	663	126.92	1.0%	365	35%	\$ 10.75	1.0%
July 2019	681	131.33	1.5%	365	35%	\$ 11.43	1.5%

2023-24

Feb 2019	663	127.87	0.7%	366	35%	\$ 10.86	1.0%
July 2019	681	132.93	1.2%	366	35%	\$ 11.60	1.5%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	681	135.29	1.8%	365	35%	\$ 11.77	1.5%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%

2018-19

Feb 2019	816	\$325.68	5.5%	365	35%	\$33.95	8.6%
July 2019	817	\$330.30	7.0%	365	35%	\$34.47	10.3%

2019-20

Feb 2019	816	\$329.67	1.2%	366	35%	\$34.46	1.5%
July 2019	817	\$345.58	4.6%	366	35%	\$36.17	4.9%

2020-21

Feb 2019	816	\$335.56	1.8%	365	35%	\$34.98	1.5%
July 2019	817	\$351.73	1.8%	365	35%	\$36.71	1.5%

2021-22

Feb 2019	816	\$340.55	1.5%	365	35%	\$35.50	1.5%
July 2019	817	\$357.00	1.5%	365	35%	\$37.26	1.5%

2022-23

Feb 2019	816	\$345.63	1.5%	365	35%	\$36.03	1.5%
July 2019	817	\$362.36	1.5%	365	35%	\$37.82	1.5%

2023-24

Feb 2019	816	\$349.85	1.2%	366	35%	\$36.57	1.5%
July 2019	817	\$366.79	1.2%	366	35%	\$38.39	1.5%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	817	\$373.31	1.8%	365	35%	\$38.96	1.5%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%

2018-19

Feb 2019	1149	\$221.26	0.1%	365	35%	\$32.48	7.0%
July 2019	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%

2019-20

Feb 2019	1149	\$223.93	1.2%	366	35%	\$32.96	1.5%
July 2019	1150	\$222.18	1.1%	366	35%	\$32.73	1.4%

2020-21

Feb 2019	1149	\$227.95	1.8%	365	35%	\$33.46	1.5%
July 2019	1150	\$226.13	1.8%	365	35%	\$33.22	1.5%

2021-22

Feb 2019	1149	\$231.36	1.5%	365	35%	\$33.96	1.5%
July 2019	1150	\$229.53	1.5%	365	35%	\$33.72	1.5%

2022-23

Feb 2019	1149	\$234.83	1.5%	365	35%	\$34.47	1.5%
July 2019	1150	\$232.97	1.5%	365	35%	\$34.23	1.5%

2023-24

Feb 2019	1149	\$237.66	1.2%	366	35%	\$34.98	1.5%
July 2019	1150	\$235.82	1.2%	366	35%	\$34.74	1.5%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	1150	\$240.01	1.8%	365	35%	\$35.26	1.5%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%

2018-19

Feb 2019	1464	\$234.78	-3.0%	365	35%	\$43.91	-1.7%
July 2019	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%

2019-20

Feb 2019	1464	\$236.50	0.7%	366	35%	\$44.35	1.0%
July 2019	1461	\$227.14	-1.9%	366	35%	\$42.51	-1.6%

2020-21

Feb 2019	1464	\$239.49	1.3%	365	35%	\$44.79	1.0%
July 2019	1461	\$230.04	1.3%	365	35%	\$42.94	1.0%

2021-22

Feb 2019	1464	\$241.89	1.0%	365	35%	\$45.24	1.0%
July 2019	1461	\$232.35	1.0%	365	35%	\$43.37	1.0%

2022-23

Feb 2019	1464	\$244.30	1.0%	365	35%	\$45.69	1.0%
July 2019	1461	\$234.67	1.0%	365	35%	\$43.80	1.0%

2023-24

Feb 2019	1464	\$246.08	0.7%	366	35%	\$46.15	1.0%
July 2019	1461	\$236.37	0.7%	366	35%	\$44.24	1.0%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	1461	\$239.39	1.3%	365	35%	\$44.68	1.0%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%

2018-19

Feb 2019	1012	\$189.35	-0.3%	365	35%	\$24.48	-0.2%
July 2019	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%

2019-20

Feb 2019	1012	\$191.69	1.2%	366	35%	\$24.85	1.5%
July 2019	1013	\$185.72	0.8%	366	35%	\$24.10	1.0%

2020-21

Feb 2019	1012	\$194.07	1.2%	365	35%	\$25.09	1.0%
July 2019	1013	\$188.09	1.3%	365	35%	\$24.34	1.0%

2021-22

Feb 2019	1012	\$196.00	1.0%	365	35%	\$25.34	1.0%
July 2019	1013	\$189.97	1.0%	365	35%	\$24.58	1.0%

2022-23

Feb 2019	1012	\$198.02	1.0%	365	35%	\$25.60	1.0%
July 2019	1013	\$191.87	1.0%	365	35%	\$24.83	1.0%

2023-24

Feb 2019	1012	\$199.40	0.7%	366	35%	\$25.85	1.0%
July 2019	1013	\$193.26	0.7%	366	35%	\$25.08	1.0%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	1013	\$195.73	1.3%	365	35%	\$25.33	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%

2018-19

Feb 2019	855	\$263.67	5.9%	365	35%	\$28.80	5.7%
July 2019	857	\$261.04	4.9%	365	35%	\$28.58	4.9%

2019-20

Feb 2019	855	\$266.97	1.3%	366	35%	\$29.24	1.5%
July 2019	857	\$263.60	1.0%	366	35%	\$28.94	1.3%

2020-21

Feb 2019	855	\$271.64	1.7%	365	35%	\$29.67	1.5%
July 2019	857	\$266.97	1.3%	365	35%	\$29.23	1.0%

2021-22

Feb 2019	855	\$275.76	1.5%	365	35%	\$30.12	1.5%
July 2019	857	\$269.63	1.0%	365	35%	\$29.52	1.0%

2022-23

Feb 2019	855	\$279.88	1.5%	365	35%	\$30.57	1.5%
July 2019	857	\$272.33	1.0%	365	35%	\$29.82	1.0%

2023-24

Feb 2019	855	\$283.31	1.2%	366	35%	\$31.03	1.5%
July 2019	857	\$274.30	0.7%	366	35%	\$30.11	1.0%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	857	\$277.80	1.3%	365	35%	\$30.41	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%

2018-19

Feb 2019	758	\$117.73	13.5%	365	35%	\$11.40	9.3%
July 2019	754	\$118.76	14.5%	365	35%	\$11.44	9.7%

2019-20

Feb 2019	758	\$118.64	0.8%	366	35%	\$11.52	1.1%
July 2019	754	\$123.03	3.6%	366	35%	\$11.88	3.9%

2020-21

Feb 2019	758	\$120.10	1.2%	365	35%	\$11.63	1.0%
July 2019	754	\$125.21	1.8%	365	35%	\$12.06	1.5%

2021-22

Feb 2019	758	\$121.34	1.0%	365	35%	\$11.75	1.0%
July 2019	754	\$127.09	1.5%	365	35%	\$12.24	1.5%

2022-23

Feb 2019	758	\$122.58	1.0%	365	35%	\$11.87	1.0%
July 2019	754	\$128.99	1.5%	365	35%	\$12.43	1.5%

2023-24

Feb 2019	758	\$123.48	1.8%	366	35%	\$11.99	1.0%
July 2019	754	\$130.58	2.7%	366	35%	\$12.61	1.5%

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	0	35%	#DIV/0!	#DIV/0!
July 2019	754	\$132.90	3.0%	365	35%	\$12.80	1.5%

NOTE Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14

2018-19

Feb 2019	7,451	\$212.86	-1.6%	35%	\$202.61	5.6%	
July 2019	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	

2019-20

Feb 2019	7,451	\$215.03	1.0%	35%	\$205.25	1.3%	
July 2019	7,466	\$212.78	0.9%	35%	\$203.50	1.2%	

2020-21

Feb 2019	7,451	\$218.27	1.5%	35%	\$207.76	1.2%	
July 2019	7,466	\$215.98	1.5%	35%	\$206.00	1.2%	

2021-22

Feb 2019	7,451	\$220.97	1.2%	35%	\$210.33	1.2%	
July 2019	7,466	\$218.63	1.2%	35%	\$208.52	1.2%	

2022-23

Feb 2019	7,451	\$223.71	1.2%	35%	\$212.94	1.2%	
July 2019	7,466	\$221.31	1.2%	35%	\$211.08	1.2%	

2023-24

Feb 2019	7,451	\$226.47	1.2%	35%	\$215.57	1.2%	
July 2019	7,466	\$224.02	1.2%	35%	\$213.67	1.2%	

2024-25

Feb 2019	0	#DIV/0!	#DIV/0!	35%	#DIV/0!	#DIV/0!	
July 2019	7,466	\$226.77	1.2%	35%	\$216.29	1.2%	

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.