

**Revenue Estimating Conference  
Slot Machine Revenues  
February 14, 2023  
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on February 14, 2023. Relative to the prior conference, six additional months of collections were available. For this period, collections were \$1.2 million (slightly over 1.0 percent) above the Conference expectations in August of 2022. Given the relatively small size of the overall overage and the loss to the estimate in the last month of data, the Conference decided to maintain the previously adopted forecast for the current year and all out years.

In the previous Conference, the forecast was formed based on the expectation of normal circumstances (i.e., no changes in facility operations or customer behavior, whether internally or externally produced). This Conference also took into consideration the economic headwinds due to inflation and a mild recession, and affirmed that the low growth rate of 0.7% was appropriate for the current fiscal year. For all out-years, the growth rate falls between 1.0% and 1.1%.

Slot Machines Tax Collections			
Millions of \$			
	Aug 2022	Feb 2023	Difference
2006-07	48.2	48.2	
2007-08	122.3	122.3	
2008-09	104.1	104.1	
2009-10	136.4	136.4	
2010-11	127.7	127.7	
2011-12	142.7	142.7	
2012-13	142.2	142.2	
2013-14	173.1	173.1	
2014-15	182.2	182.2	
2015-16	187.3	187.3	
2016-17	191.6	191.6	
2017-18	191.9	191.9	
2018-19	201.1	201.1	
2019-20	156.7	156.7	
2020-21	168.2	168.2	
2021-22	241.0	241.0	
2022-23	242.6	242.6	0.0
2023-24	245.4	245.4	0.0
2024-25	247.9	247.9	0.0
2025-26	250.7	250.7	0.0
2026-27	253.5	253.5	0.0
2027-28	256.3	256.3	0.0

**Revenue Estimating Conference  
Slot Machines Tax  
Feb 2023**

	TOTAL ALL FACILITIES														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
2006-07	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,432	1,432	1,432	1,424	\$ 190.88	\$ 190.95	\$ 190.95	\$ 190.95	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88
2020-21	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	4,089	4,089	4,089	4,089	4,089	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93
2021-22	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	6,544	6,544	6,544	6,544	6,544	\$ 288.32	\$ 288.32	\$ 288.32	\$ 288.32	\$ 288.32
2022-23	\$ 242.6	\$ 242.7	\$ 245.0	\$ 244.0	\$ 242.6	6,587	6,594	6,594	6,594	6,594	\$ 288.36	\$ 288.08	\$ 290.83	\$ 289.67	\$ 287.99
2023-24	\$ 245.4	\$ 245.4	\$ 245.0	\$ 246.8	\$ 245.4	6,587	6,594	6,594	6,594	6,594	\$ 290.78	\$ 290.51	\$ 290.03	\$ 292.18	\$ 290.51
2024-25	\$ 247.9	\$ 247.9	\$ 248.1	\$ 249.4	\$ 247.9	6,587	6,594	6,594	6,594	6,594	\$ 294.58	\$ 294.31	\$ 294.57	\$ 296.08	\$ 294.31
2025-26	\$ 250.7	\$ 250.7	\$ 251.2	\$ 252.3	\$ 250.7	6,587	6,594	6,594	6,594	6,594	\$ 297.87	\$ 297.60	\$ 298.17	\$ 299.46	\$ 297.60
2026-27	\$ 253.5	\$ 253.5	\$ 254.1	\$ 255.1	\$ 253.5	6,587	6,594	6,594	6,594	6,594	\$ 301.19	\$ 300.93	\$ 301.63	\$ 302.88	\$ 300.93
2027-28	\$ 256.3	\$ 256.3	\$ 256.9	\$ 258.1	\$ 256.3	6,587	6,594	6,594	6,594	6,594	\$ 303.74	\$ 303.48	\$ 304.10	\$ 305.50	\$ 303.48

	% CHANGE														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	154.6%	153.2%	153.2%	153.2%	154.6%	-4.8%	-4.9%	-4.9%	-4.9%	-4.8%
2008-09	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%	3.4%	4.1%	4.1%	4.1%	3.4%	-16.4%	-16.4%	-16.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	31.0%	31.0%	31.0%	26.2%	25.3%	25.3%	25.3%	26.2%	5.4%	5.4%	5.4%	5.4%	5.4%
2010-11	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	14.1%	14.1%	14.1%	14.1%	14.1%	13.3%	13.3%	13.3%	13.3%	13.3%
2011-12	11.7%	11.7%	11.7%	11.7%	11.7%	7.9%	7.9%	7.9%	7.9%	7.9%	5.4%	5.4%	5.4%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	9.8%	9.8%	9.8%	9.8%	9.8%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
2013-14	21.8%	21.8%	21.8%	21.8%	21.8%	12.0%	12.0%	12.0%	12.0%	12.0%	1.3%	1.3%	1.3%	1.3%	1.3%
2014-15	5.2%	5.2%	5.2%	5.2%	5.2%	1.2%	1.2%	1.2%	1.2%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	2.2%	2.2%	2.2%	2.2%	2.2%
2016-17	2.3%	2.3%	2.3%	2.3%	2.3%	6.0%	6.0%	6.0%	6.0%	6.0%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
2017-18	0.2%	0.2%	0.2%	0.2%	0.2%	-9.9%	-9.9%	-9.9%	-9.9%	-9.9%	11.1%	11.1%	11.1%	11.1%	11.1%
2018-19	4.8%	4.8%	4.8%	4.8%	4.8%	7.5%	7.5%	7.5%	7.5%	7.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.7%	-22.7%	-22.7%	-22.7%	-22.7%	0.5%	0.5%	0.5%	0.5%	0.5%
2020-21	7.3%	7.3%	7.3%	7.3%	7.3%	-29.2%	-29.2%	-29.2%	-29.2%	-29.2%	51.9%	51.9%	51.9%	51.9%	51.9%
2021-22	43.3%	43.3%	43.3%	43.3%	43.3%	60.0%	60.0%	60.0%	60.0%	60.0%	-10.4%	-10.4%	-10.4%	-10.4%	-10.4%
2022-23	0.7%	0.7%	1.6%	1.2%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%	0.0%	-0.1%	0.9%	0.5%	-0.1%
2023-24	1.1%	1.1%	0.0%	1.1%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	-0.3%	0.9%	0.9%
2024-25	1.0%	1.0%	1.3%	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.3%	1.6%	1.3%	1.3%
2025-26	1.1%	1.1%	1.2%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	1.2%	1.1%	1.1%
2026-27	1.1%	1.1%	1.2%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	1.2%	1.1%	1.1%
2027-28	1.1%	1.1%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	0.9%	0.8%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

**Slot Machines Tax**

**Feb 2023**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	834	834	834	834	834	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	1,150	1,150	1,150	1,150	1,150	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	1,500	1,500	1,500	1,500	1,500	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	887	887	887	887	887	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	1,239	1,239	1,239	1,239	1,239	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	1,500	1,500	1,500	1,500	1,500	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	834	834	834	834	834	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	1,440	1,440	1,440	1,440	1,440	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	1,474	1,474	1,474	1,474	1,474	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>3,748</b>	<b>3,776</b>	<b>3,776</b>	<b>3,776</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	849	849	849	849	849	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	1,350	1,350	1,350	1,350	1,350	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	1,463	1,463	1,463	1,463	1,463	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	734	734	734	734	734	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	1,246	1,246	1,246	1,246	1,246	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>4,729</b>	<b>4,732</b>	<b>4,732</b>	<b>4,732</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	853	853	853	853	853	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	1,128	1,128	1,128	1,128	1,128	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	1,452	1,452	1,452	1,452	1,452	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	787	787	787	787	787	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	1,177	1,177	1,177	1,177	1,177	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,397</b>	<b>5,398</b>	<b>5,398</b>	<b>5,398</b>	<b>5,397</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	860	860	860	860	860	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	1,075	1,075	1,075	1,075	1,075	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	1,448	1,448	1,448	1,448	1,448	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	786	786	786	786	786	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	1,207	1,207	1,207	1,207	1,207	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	1,029	1,029	1,029	1,029	1,029	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	862	862	862	862	862	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	1,048	1,048	1,048	1,048	1,048	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	1,441	1,441	1,441	1,441	1,441	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	799	799	799	799	799	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	1,211	1,211	1,211	1,211	1,211	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	1,054	1,054	1,054	1,054	1,054	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slow down in collections.

2013-14	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	872	872	872	872	872	\$ 151.4	\$ 151.4	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	1,000	1,000	1,000	1,000	1,000	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	1,445	1,445	1,445	1,445	1,445	\$ 252.5	\$ 252.5	\$ 252.5	\$ 252.5	\$ 252.5
Magic City/Flagler	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	800	800	800	800	800	\$ 264.3	\$ 264.5	\$ 264.5	\$ 264.5	\$ 264.5
Calder	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	1,167	1,167	1,167	1,167	1,167	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	1,045	1,045	1,045	1,045	1,045	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	861	861	861	861	861	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	543	543	543	543	543	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0
<b>TOTAL</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>

\* Hialeah opened August 14, 2013, with collections beginning September 2013.

\*\* Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	852	852	852	852	852	\$ 158.4	\$ 158.4	\$ 158.4	\$ 158.4
Big Easy	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	967	967	967	967	967	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	1,456	1,456	1,456	1,456	1,456	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2
Magic City/Flagler	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	801	801	801	801	801	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8
Calder	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	1,103	1,103	1,103	1,103	1,103	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	1,028	1,028	1,028	1,028	1,028	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	849	849	849	849	849	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	528	528	528	528	528	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2
<b>TOTAL</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>

\*\* Dania closed on October 12, 2014.

2015-16	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	782	782	782	782	782	\$ 166.5	\$ 166.5	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	905	905	905	905	905	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	1,450	1,450	1,450	1,450	1,450	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	802	802	802	802	802	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	1,095	1,095	1,095	1,095	1,095	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	1,036	1,036	1,036	1,036	1,036	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	868	868	868	868	868	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	881	881	881	881	881	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6
<b>TOTAL</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>

\*\* Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	763	763	763	763	763	\$ 165.1	\$ 165.1	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	886	886	886	886	886	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	1,453	1,453	1,453	1,453	1,453	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3
Magic City/Flagler	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	798	798	798	798	798	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0
Calder	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	1,088	1,088	1,088	1,088	1,088	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0
Miami Jai-Alai	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	1,034	1,034	1,034	1,034	1,034	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1
Hialeah	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	862	862	862	862	862	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	843	843	843	843	843	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7
<b>TOTAL</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>

2017-18	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	757	757	757	757	757	\$ 203.4	\$ 203.4	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	731	731	731	731	731	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	1,460	1,460	1,460	1,460	1,460	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1
Magic City/Flagler	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	795	795	795	795	795	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7
Calder	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	1,099	1,099	1,099	1,099	1,099	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0
Miami Jai-Alai	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	1,022	1,022	1,022	1,022	1,022	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9
Hialeah	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	871	871	871	871	871	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	798	798	798	798	798	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7
<b>TOTAL</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>

2018-19	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	733	733	733	733	733	\$ 179.7	\$ 179.7	\$ 179.7	\$ 179.7
Big Easy	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5	681	681	681	681	681	\$ 120.7	\$ 120.7	\$ 120.7	\$ 120.7	\$ 120.7
Pompano	\$ 43.2	\$ 43.2	\$ 43.2	\$ 43.2	\$ 43.2	1,461	1,461	1,461	1,461	1,461	\$ 231.4	\$ 231.4	\$ 231.4	\$ 231.4	\$ 231.4
Magic City/Flagler	\$ 34.5	\$ 34.5	\$ 34.5	\$ 34.5	\$ 34.5	817	817	817	817	817	\$ 330.3	\$ 330.3	\$ 330.3	\$ 330.3	\$ 330.3
Calder	\$ 32.3	\$ 32.3	\$ 32.3	\$ 32.3	\$ 32.3	1,150	1,150	1,150	1,150	1,150	\$ 219.7	\$ 219.7	\$ 219.7	\$ 219.7	\$ 219.7
Miami Jai-Alai	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	1,013	1,013	1,013	1,013	1,013	\$ 184.3	\$ 184.3	\$ 184.3	\$ 184.3	\$ 184.3
Hialeah	\$ 28.6	\$ 28.6	\$ 28.6	\$ 28.6	\$ 28.6	857	857	857	857	857	\$ 261.0	\$ 261.0	\$ 261.0	\$ 261.0	\$ 261.0
Dania	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	754	754	754	754	754	\$ 118.8	\$ 118.8	\$ 118.8	\$ 118.8	\$ 118.8
<b>TOTAL</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>7,466</b>	<b>7,466</b>	<b>7,466</b>	<b>7,466</b>	<b>7,466</b>	<b>\$ 210.9</b>	<b>\$ 210.9</b>	<b>\$ 210.9</b>	<b>\$ 210.9</b>	<b>\$ 210.9</b>

2019-20	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
	Gulf Stream	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	709	709	709	709	709	\$ 158.6	\$ 158.6	\$ 158.6	\$ 158.6
Big Easy	\$ 9.0	\$ 9.0	\$ 9.0	\$ 9.0	\$ 9.0	684	684	684	684	684	\$ 129				

2021-22	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	474	474	474	474	474	\$ 315.4	\$ 315.4	\$ 315.4	\$ 315.4	\$ 315.4
Big Easy	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0	723	723	723	723	723	\$ 161.9	\$ 161.9	\$ 161.9	\$ 161.9	\$ 161.9
Pompano	\$ 42.9	\$ 42.9	\$ 42.9	\$ 42.9	\$ 42.9	1,137	1,137	1,137	1,137	1,137	\$ 295.5	\$ 295.5	\$ 295.5	\$ 295.5	\$ 295.5
Magic City/Flagler	\$ 42.8	\$ 42.8	\$ 42.8	\$ 42.8	\$ 42.8	706	706	706	706	706	\$ 474.6	\$ 474.6	\$ 474.6	\$ 474.6	\$ 474.6
Caldier	\$ 35.4	\$ 35.4	\$ 35.4	\$ 35.4	\$ 35.4	1,045	1,045	1,045	1,045	1,045	\$ 265.1	\$ 265.1	\$ 265.1	\$ 265.1	\$ 265.1
Miami Jai-Alai	\$ 34.8	\$ 34.8	\$ 34.8	\$ 34.8	\$ 34.8	972	972	972	972	972	\$ 280.5	\$ 280.5	\$ 280.5	\$ 280.5	\$ 280.5
Hialeah	\$ 34.9	\$ 34.9	\$ 34.9	\$ 34.9	\$ 34.9	768	768	768	768	768	\$ 356.2	\$ 356.2	\$ 356.2	\$ 356.2	\$ 356.2
Dania	\$ 16.1	\$ 16.1	\$ 16.1	\$ 16.1	\$ 16.1	719	719	719	719	719	\$ 175.0	\$ 175.0	\$ 175.0	\$ 175.0	\$ 175.0
<b>TOTAL</b>	<b>\$ 241.0</b>	<b>\$ 241.0</b>	<b>\$ 241.0</b>	<b>\$ 241.0</b>	<b>\$ 241.0</b>	<b>6,544</b>	<b>6,544</b>	<b>6,544</b>	<b>6,544</b>	<b>6,544</b>	<b>\$ 288.3</b>	<b>\$ 288.3</b>	<b>\$ 288.3</b>	<b>\$ 288.3</b>	<b>\$ 288.3</b>

  

2022-23	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 19.5	\$ 19.7	\$ 19.4	\$ 20.5	\$ 19.7	479	492	492	492	492	\$ 318.2	\$ 312.7	\$ 308.9	\$ 326.1	\$ 312.7
Big Easy	\$ 15.0	\$ 15.0	\$ 15.2	\$ 15.0	\$ 15.0	724	726	726	726	726	\$ 162.2	\$ 161.8	\$ 163.9	\$ 161.4	\$ 161.8
Pompano	\$ 42.3	\$ 40.9	\$ 43.6	\$ 40.2	\$ 40.9	966	971	971	971	971	\$ 343.2	\$ 329.6	\$ 351.7	\$ 324.3	\$ 329.6
Magic City/Flagler	\$ 43.1	\$ 43.1	\$ 43.5	\$ 42.6	\$ 43.1	783	788	788	788	788	\$ 430.7	\$ 428.0	\$ 432.1	\$ 423.6	\$ 428.0
Caldier	\$ 35.8	\$ 35.8	\$ 36.0	\$ 35.6	\$ 35.8	1,050	1,048	1,048	1,048	1,048	\$ 266.6	\$ 267.1	\$ 268.7	\$ 266.0	\$ 267.1
Miami Jai-Alai	\$ 35.5	\$ 36.4	\$ 35.4	\$ 37.3	\$ 36.4	1,013	1,008	1,008	1,008	1,008	\$ 274.3	\$ 274.9	\$ 280.5	\$ 282.9	\$ 282.9
Hialeah	\$ 35.5	\$ 35.5	\$ 35.5	\$ 36.1	\$ 35.5	817	807	807	807	807	\$ 340.1	\$ 344.3	\$ 344.6	\$ 350.5	\$ 344.3
Dania	\$ 16.0	\$ 16.5	\$ 16.3	\$ 16.8	\$ 16.5	755	754	754	754	754	\$ 166.9	\$ 171.0	\$ 169.2	\$ 173.9	\$ 171.0
<b>TOTAL</b>	<b>\$ 242.6</b>	<b>\$ 242.7</b>	<b>\$ 245.0</b>	<b>\$ 244.0</b>	<b>\$ 242.6</b>	<b>6,587</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>\$ 288.4</b>	<b>\$ 288.1</b>	<b>\$ 290.8</b>	<b>\$ 289.7</b>	<b>\$ 288.0</b>

  

2023-24	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 19.7	\$ 19.9	\$ 19.4	\$ 20.8	\$ 19.9	479	492	492	492	492	\$ 320.6	\$ 315.0	\$ 308.0	\$ 329.3	\$ 315.0
Big Easy	\$ 15.2	\$ 15.2	\$ 15.2	\$ 15.1	\$ 15.2	724	726	726	726	726	\$ 163.4	\$ 163.0	\$ 163.5	\$ 162.6	\$ 163.0
Pompano	\$ 42.8	\$ 41.3	\$ 43.6	\$ 40.6	\$ 41.3	966	971	971	971	971	\$ 345.7	\$ 332.0	\$ 350.8	\$ 326.7	\$ 332.0
Magic City/Flagler	\$ 43.6	\$ 43.6	\$ 43.5	\$ 43.2	\$ 43.6	783	788	788	788	788	\$ 434.9	\$ 432.1	\$ 431.0	\$ 427.7	\$ 432.1
Caldier	\$ 36.1	\$ 36.1	\$ 36.0	\$ 36.0	\$ 36.1	1,050	1,048	1,048	1,048	1,048	\$ 268.5	\$ 268.0	\$ 268.0	\$ 267.9	\$ 268.0
Miami Jai-Alai	\$ 36.0	\$ 37.0	\$ 35.4	\$ 37.8	\$ 37.0	1,013	1,008	1,008	1,008	1,008	\$ 277.7	\$ 286.4	\$ 274.2	\$ 293.1	\$ 286.4
Hialeah	\$ 35.9	\$ 35.9	\$ 35.5	\$ 36.5	\$ 35.9	817	807	807	807	807	\$ 342.6	\$ 346.8	\$ 343.6	\$ 353.0	\$ 346.8
Dania	\$ 16.1	\$ 16.5	\$ 16.3	\$ 16.8	\$ 16.5	755	754	754	754	754	\$ 166.9	\$ 171.0	\$ 169.2	\$ 173.9	\$ 171.0
<b>TOTAL</b>	<b>\$ 245.4</b>	<b>\$ 245.4</b>	<b>\$ 245.0</b>	<b>\$ 246.8</b>	<b>\$ 245.4</b>	<b>6,587</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>\$ 290.8</b>	<b>\$ 290.5</b>	<b>\$ 290.0</b>	<b>\$ 292.2</b>	<b>\$ 290.5</b>

  

2024-25	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 19.8	\$ 20.0	\$ 19.7	\$ 21.0	\$ 20.0	479	492	492	492	492	\$ 324.4	\$ 318.7	\$ 312.9	\$ 334.3	\$ 318.7
Big Easy	\$ 15.3	\$ 15.3	\$ 15.4	\$ 15.3	\$ 15.3	724	726	726	726	726	\$ 165.4	\$ 164.9	\$ 166.0	\$ 164.6	\$ 164.9
Pompano	\$ 43.2	\$ 41.7	\$ 44.2	\$ 41.0	\$ 41.7	966	971	971	971	971	\$ 349.8	\$ 336.0	\$ 356.3	\$ 330.6	\$ 336.0
Magic City/Flagler	\$ 44.1	\$ 44.1	\$ 44.1	\$ 43.7	\$ 44.1	783	788	788	788	788	\$ 441.1	\$ 438.3	\$ 437.7	\$ 433.9	\$ 438.3
Caldier	\$ 36.4	\$ 36.4	\$ 36.4	\$ 36.3	\$ 36.4	1,050	1,048	1,048	1,048	1,048	\$ 271.7	\$ 272.2	\$ 272.2	\$ 271.1	\$ 272.2
Miami Jai-Alai	\$ 36.5	\$ 37.5	\$ 35.9	\$ 38.4	\$ 37.5	1,013	1,008	1,008	1,008	1,008	\$ 282.3	\$ 291.1	\$ 278.4	\$ 297.9	\$ 291.1
Hialeah	\$ 36.2	\$ 36.2	\$ 36.0	\$ 36.8	\$ 36.2	817	807	807	807	807	\$ 346.6	\$ 350.9	\$ 349.0	\$ 357.2	\$ 350.9
Dania	\$ 16.3	\$ 16.7	\$ 16.5	\$ 17.0	\$ 16.7	755	754	754	754	754	\$ 168.9	\$ 173.1	\$ 171.8	\$ 176.0	\$ 173.1
<b>TOTAL</b>	<b>\$ 247.9</b>	<b>\$ 247.9</b>	<b>\$ 248.1</b>	<b>\$ 249.4</b>	<b>\$ 247.9</b>	<b>6,587</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>\$ 294.6</b>	<b>\$ 294.3</b>	<b>\$ 294.6</b>	<b>\$ 296.1</b>	<b>\$ 294.3</b>

  

2025-26	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 20.0	\$ 20.2	\$ 19.9	\$ 21.3	\$ 20.2	479	492	492	492	492	\$ 327.6	\$ 321.9	\$ 316.7	\$ 338.5	\$ 321.9
Big Easy	\$ 15.4	\$ 15.4	\$ 15.6	\$ 15.4	\$ 15.4	724	726	726	726	726	\$ 167.0	\$ 166.6	\$ 168.1	\$ 166.2	\$ 166.6
Pompano	\$ 43.6	\$ 42.1	\$ 44.7	\$ 41.4	\$ 42.1	966	971	971	971	971	\$ 353.3	\$ 339.4	\$ 360.6	\$ 333.3	\$ 339.4
Magic City/Flagler	\$ 44.7	\$ 44.7	\$ 44.6	\$ 44.2	\$ 44.7	783	788	788	788	788	\$ 446.6	\$ 443.8	\$ 443.1	\$ 439.3	\$ 443.8
Caldier	\$ 36.8	\$ 36.8	\$ 36.9	\$ 36.7	\$ 36.8	1,050	1,048	1,048	1,048	1,048	\$ 274.4	\$ 275.0	\$ 275.5	\$ 273.9	\$ 275.0
Miami Jai-Alai	\$ 37.1	\$ 38.0	\$ 36.3	\$ 38.9	\$ 38.0	1,013	1,008	1,008	1,008	1,008	\$ 286.5	\$ 295.5	\$ 281.8	\$ 302.4	\$ 295.5
Hialeah	\$ 36.5	\$ 36.5	\$ 36.4	\$ 37.2	\$ 36.5	817	807	807	807	807	\$ 350.1	\$ 354.4	\$ 353.3	\$ 360.8	\$ 354.4
Dania	\$ 16.5	\$ 16.8	\$ 16.8	\$ 17.1	\$ 16.8	755	754	754	754	754	\$ 170.6	\$ 174.8	\$ 173.9	\$ 177.8	\$ 174.8
<b>TOTAL</b>	<b>\$ 250.7</b>	<b>\$ 250.7</b>	<b>\$ 251.2</b>	<b>\$ 252.3</b>	<b>\$ 250.7</b>	<b>6,587</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>\$ 297.9</b>	<b>\$ 297.6</b>	<b>\$ 298.2</b>	<b>\$ 299.5</b>	<b>\$ 297.6</b>

  

2026-27	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 20.2	\$ 20.4	\$ 20.1	\$ 21.5	\$ 20.4	479	492	492	492	492	\$ 330.9	\$ 325.1	\$ 320.4	\$ 342.7	\$ 325.1
Big Easy	\$ 15.6	\$ 15.6	\$ 15.8	\$ 15.6	\$ 15.6	724	726	726	726	726	\$ 168.7	\$ 168.2	\$ 170.0	\$ 167.9	\$ 168.2
Pompano	\$ 44.0	\$ 42.5	\$ 45.3	\$ 41.8	\$ 42.5	966	971	971	971	971	\$ 356.8	\$ 342.8	\$ 364.8	\$ 337.2	\$ 342.8
Magic City/Flagler	\$ 45.2	\$ 45.2	\$ 45.1	\$ 44.8	\$ 45.2	783	788	788	788	788	\$ 452.1	\$ 449.2	\$ 448.2	\$ 444.8	\$ 449.2
Caldier	\$ 37.2	\$ 37.2	\$ 37.3	\$ 37.0	\$ 37.2	1,050	1,048	1,048	1,048	1,048	\$ 277.2	\$ 277.7	\$ 278.7	\$ 276.6	\$ 277.7
Miami Jai-Alai	\$ 37.6	\$ 38.6	\$ 36.7	\$ 39.5	\$ 38.6	1,013	1,008	1,008	1,008	1,008	\$ 290.8	\$ 299.9	\$ 285.1	\$ 306.9	\$ 299.9
Hialeah	\$ 36.9	\$ 36.9	\$ 36.8	\$ 37.6	\$ 36.9	817	807	807	807	807	\$ 353.6	\$ 358.0	\$ 357.4	\$ 364.4	\$ 358.0
Dania	\$ 16.6	\$ 17.0	\$ 16.9	\$ 17.3	\$ 17.0	755	754	754	754	754	\$ 172.3	\$ 176.6	\$ 175.9	\$ 179.6	\$ 176.6
<b>TOTAL</b>	<b>\$ 253.5</b>	<b>\$ 253.5</b>	<b>\$ 254.1</b>	<b>\$ 255.1</b>	<b>\$ 253.5</b>	<b>6,587</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>6,594</b>	<b>\$ 301.2</b>	<b>\$ 300.9</b>	<b>\$ 301.6</b>	<b>\$ 302.9</b>	<b>\$ 300.9</b>

  

2027-28	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23	Aug-22	EOG	EDR	FGOC	Feb-23
Gulf Stream	\$ 20.5	\$ 20.6	\$ 20.4	\$ 21.8	\$ 20.6	479	492	492	492	492	\$ 333.3	\$ 327.5	\$ 323.0	\$ 346.0	\$ 327.5
Big Easy	\$ 15.8	\$ 15.8	\$ 15.9	\$ 15.7	\$ 15.8	724	726	726	726	726	\$ 169.9	\$ 169.4	\$ 171.4	\$ 169.1	\$ 169.4
Pompano	\$ 44.5	\$ 42.9	\$ 45.7	\$ 42.3	\$ 42.9	966	971	971	971	971	\$ 359.4	\$ 345.2	\$ 367.8	\$ 339.7	\$ 345.2
Magic City/Flagler	\$ 45.8	\$ 45.8	\$ 45.6	\$ 45.3	\$ 45.8	783	788	788	788	788	\$ 456.6	\$ 453.7	\$ 451.9	\$ 449.1	\$ 453.7
Caldier															

**GULFSTREAM**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%

**2022-23**

Aug-22	479	318.25	0.9%	365	35%	\$19.47	2.0%
EOG	492	312.71	-0.9%	365	35%	\$19.65	2.9%
EDR	492	308.88	-2.1%	365	35%	\$19.41	1.6%
FGCC	492	326.10	3.4%	365	35%	\$20.50	7.3%
Feb-23	492	312.71	-0.9%	365	35%	\$19.65	2.9%

**2023-24**

Aug-22	479	320.55	0.7%	366	35%	\$19.67	1.0%
EOG	492	314.98	0.7%	366	35%	\$19.85	1.0%
EDR	492	308.04	-0.3%	366	35%	\$19.41	0.0%
FGCC	492	329.28	1.0%	366	35%	\$20.75	1.2%
Feb-23	492	314.98	0.7%	366	35%	\$19.85	1.0%

**2024-25**

Aug-22	479	324.38	1.2%	365	35%	\$19.85	0.9%
EOG	492	318.74	1.2%	365	35%	\$20.03	0.9%
EDR	492	312.85	1.6%	365	35%	\$19.66	1.3%
FGCC	492	334.30	1.5%	365	35%	\$21.01	1.2%
Feb-23	492	318.74	1.2%	365	35%	\$20.03	0.9%

**2025-26**

Aug-22	479	327.63	1.0%	365	35%	\$20.05	1.0%
EOG	492	321.93	1.0%	365	35%	\$20.23	1.0%
EDR	492	316.68	1.2%	365	35%	\$19.90	1.2%
FGCC	492	338.48	1.2%	365	35%	\$21.27	1.2%
Feb-23	492	321.93	1.0%	365	35%	\$20.23	1.0%

**2026-27**

Aug-22	479	330.90	1.0%	365	35%	\$20.25	1.0%
EOG	492	325.15	1.0%	365	35%	\$20.44	1.0%
EDR	492	320.35	1.2%	365	35%	\$20.14	1.2%
FGCC	492	342.71	1.3%	365	35%	\$21.54	1.3%
Feb-23	492	325.15	1.0%	365	35%	\$20.44	1.0%

**2027-28**

Aug-22	479	333.30	0.7%	366	35%	\$20.45	1.0%
EOG	492	327.50	0.7%	366	35%	\$20.64	1.0%
EDR	492	322.98	0.8%	366	35%	\$20.36	1.1%
FGCC	492	346.05	1.0%	366	35%	\$21.81	1.3%
Feb-23	492	327.50	0.7%	366	35%	\$20.64	1.0%

**BIG EASY**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%

**2022-23**

Aug-22	724	162.24	0.2%	365	35%	\$ 15.01	0.3%
EOG	726	161.79	-0.1%	365	35%	\$ 15.01	0.3%
EDR	726	163.92	1.2%	365	35%	\$ 15.20	1.6%
FGCC	726	161.44	-0.3%	365	35%	\$ 14.97	0.1%
Feb-23	726	161.79	-0.1%	365	35%	\$ 15.01	0.3%

**2023-24**

Aug-22	724	163.41	0.7%	366	35%	\$ 15.16	1.0%
EOG	726	162.96	0.7%	366	35%	\$ 15.16	1.0%
EDR	726	163.47	-0.3%	366	35%	\$ 15.20	0.0%
FGCC	726	162.61	0.7%	366	35%	\$ 15.12	1.0%
Feb-23	726	162.96	0.7%	366	35%	\$ 15.16	1.0%

**2024-25**

Aug-22	724	165.37	1.2%	365	35%	\$ 15.29	0.9%
EOG	726	164.91	1.2%	365	35%	\$ 15.29	0.9%
EDR	726	166.02	1.6%	365	35%	\$ 15.40	1.3%
FGCC	726	164.55	1.2%	365	35%	\$ 15.26	0.9%
Feb-23	726	164.91	1.2%	365	35%	\$ 15.29	0.9%

**2025-26**

Aug-22	724	167.02	1.0%	365	35%	\$ 15.45	1.0%
EOG	726	166.56	1.0%	365	35%	\$ 15.45	1.0%
EDR	726	168.05	1.2%	365	35%	\$ 15.59	1.2%
FGCC	726	166.20	1.0%	365	35%	\$ 15.41	1.0%
Feb-23	726	166.56	1.0%	365	35%	\$ 15.45	1.0%

**2026-27**

Aug-22	724	168.69	1.0%	365	35%	\$ 15.60	1.0%
EOG	726	168.23	1.0%	365	35%	\$ 15.60	1.0%
EDR	726	170.00	1.2%	365	35%	\$ 15.77	1.2%
FGCC	726	167.86	1.0%	365	35%	\$ 15.57	1.0%
Feb-23	726	168.23	1.0%	365	35%	\$ 15.60	1.0%

**2027-28**

Aug-22	724	169.91	0.7%	366	35%	\$ 15.76	1.0%
EOG	726	169.44	0.7%	366	35%	\$ 15.76	1.0%
EDR	726	171.40	0.8%	366	35%	\$ 15.94	1.1%
FGCC	726	169.07	0.7%	366	35%	\$ 15.72	1.0%
Feb-23	726	169.44	0.7%	366	35%	\$ 15.76	1.0%

**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%

**2022-23**

Aug-22	783	\$430.71	-9.2%	365	35%	\$43.08	0.7%
EOG	788	\$427.98	-9.8%	365	35%	\$43.08	0.7%
EDR	788	\$432.14	-8.9%	365	35%	\$43.50	1.6%
FGCC	788	\$423.63	-10.7%	365	35%	\$42.65	-0.4%
Feb-23	788	\$427.98	-9.8%	365	35%	\$43.08	0.7%

**2023-24**

Aug-22	783	\$434.90	1.0%	366	35%	\$43.62	1.3%
EOG	788	\$432.14	1.0%	366	35%	\$43.62	1.3%
EDR	788	\$430.96	-0.3%	366	35%	\$43.50	0.0%
FGCC	788	\$427.75	1.0%	366	35%	\$43.18	1.3%
Feb-23	788	\$432.14	1.0%	366	35%	\$43.62	1.3%

**2024-25**

Aug-22	783	\$441.11	1.4%	365	35%	\$44.12	1.1%
EOG	788	\$438.31	1.4%	365	35%	\$44.12	1.1%
EDR	788	\$437.70	1.6%	365	35%	\$44.06	1.3%
FGCC	788	\$433.85	1.4%	365	35%	\$43.67	1.2%
Feb-23	788	\$438.31	1.4%	365	35%	\$44.12	1.1%

**2025-26**

Aug-22	783	\$446.63	1.3%	365	35%	\$44.68	1.3%
EOG	788	\$443.79	1.3%	365	35%	\$44.68	1.3%
EDR	788	\$443.05	1.2%	365	35%	\$44.60	1.2%
FGCC	788	\$439.28	1.2%	365	35%	\$44.22	1.2%
Feb-23	788	\$443.79	1.3%	365	35%	\$44.68	1.3%

**2026-27**

Aug-22	783	\$452.11	1.2%	365	35%	\$45.22	1.2%
EOG	788	\$449.24	1.2%	365	35%	\$45.22	1.2%
EDR	788	\$448.19	1.2%	365	35%	\$45.12	1.2%
FGCC	788	\$444.77	1.3%	365	35%	\$44.77	1.3%
Feb-23	788	\$449.24	1.2%	365	35%	\$45.22	1.2%

**2027-28**

Aug-22	783	\$456.61	1.0%	366	35%	\$45.80	1.3%
EOG	788	\$453.71	1.0%	366	35%	\$45.80	1.3%
EDR	788	\$451.87	0.8%	366	35%	\$45.61	1.1%
FGCC	788	\$449.10	1.0%	366	35%	\$45.33	1.2%
Feb-23	788	\$453.71	1.0%	366	35%	\$45.80	1.3%



**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1,045	\$265.14	-20.1%	365	35%	\$35.40	55.7%

**2022-23**

Aug-22	1050	\$266.59	0.5%	365	35%	\$35.76	1.0%
EOG	1048	\$267.10	0.7%	365	35%	\$35.76	1.0%
EDR	1048	\$268.72	1.3%	365	35%	\$35.98	1.6%
FGCC	1048	\$266.01	0.3%	365	35%	\$35.61	0.6%
Feb-23	1048	\$267.10	0.7%	365	35%	\$35.76	1.0%

**2023-24**

Aug-22	1050	\$268.52	0.7%	366	35%	\$36.12	1.0%
EOG	1048	\$269.03	0.7%	366	35%	\$36.12	1.0%
EDR	1048	\$267.98	-0.3%	366	35%	\$35.98	0.0%
FGCC	1048	\$267.94	0.7%	366	35%	\$35.97	1.0%
Feb-23	1048	\$269.03	0.7%	366	35%	\$36.12	1.0%

**2024-25**

Aug-22	1050	\$271.72	1.2%	365	35%	\$36.45	0.9%
EOG	1048	\$272.24	1.2%	365	35%	\$36.45	0.9%
EDR	1048	\$272.17	1.6%	365	35%	\$36.44	1.3%
FGCC	1048	\$271.14	1.2%	365	35%	\$36.30	0.9%
Feb-23	1048	\$272.24	1.2%	365	35%	\$36.45	0.9%

**2025-26**

Aug-22	1050	\$274.44	1.0%	365	35%	\$36.81	1.0%
EOG	1048	\$274.97	1.0%	365	35%	\$36.81	1.0%
EDR	1048	\$275.50	1.2%	365	35%	\$36.88	1.2%
FGCC	1048	\$273.85	1.0%	365	35%	\$36.66	1.0%
Feb-23	1048	\$274.97	1.0%	365	35%	\$36.81	1.0%

**2026-27**

Aug-22	1050	\$277.19	1.0%	365	35%	\$37.18	1.0%
EOG	1048	\$277.71	1.0%	365	35%	\$37.18	1.0%
EDR	1048	\$278.70	1.2%	365	35%	\$37.31	1.2%
FGCC	1048	\$276.59	1.0%	365	35%	\$37.03	1.0%
Feb-23	1048	\$277.71	1.0%	365	35%	\$37.18	1.0%

**2027-28**

Aug-22	1050	\$279.19	0.7%	366	35%	\$37.55	1.0%
EOG	1048	\$279.73	0.7%	366	35%	\$37.55	1.0%
EDR	1048	\$280.98	0.8%	366	35%	\$37.72	1.1%
FGCC	1048	\$278.59	0.7%	366	35%	\$37.40	1.0%
Feb-23	1048	\$279.73	0.7%	366	35%	\$37.55	1.0%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1,137	\$295.54	-2.8%	365	35%	\$42.93	34.3%

**2022-23**

Aug-22	966	\$343.17	16.1%	365	35%	\$42.35	-1.3%
EOG	971	\$329.62	11.5%	365	35%	\$40.89	-4.8%
EDR	971	\$351.73	19.0%	365	35%	\$43.63	1.6%
FGCC	971	\$324.32	9.7%	365	35%	\$40.23	-6.3%
Feb-23	971	\$329.62	11.5%	365	35%	\$40.89	-4.8%

**2023-24**

Aug-22	966	\$345.65	0.7%	366	35%	\$42.77	1.0%
EOG	971	\$332.01	0.7%	366	35%	\$41.30	1.0%
EDR	971	\$350.77	-0.3%	366	35%	\$43.63	0.0%
FGCC	971	\$326.67	0.7%	366	35%	\$40.63	1.0%
Feb-23	971	\$332.01	0.7%	366	35%	\$41.30	1.0%

**2024-25**

Aug-22	966	\$349.82	1.2%	365	35%	\$43.17	0.9%
EOG	971	\$336.01	1.2%	365	35%	\$41.68	0.9%
EDR	971	\$356.26	1.6%	365	35%	\$44.19	1.3%
FGCC	971	\$330.60	1.2%	365	35%	\$41.01	0.9%
Feb-23	971	\$336.01	1.2%	365	35%	\$41.68	0.9%

**2025-26**

Aug-22	966	\$353.32	1.0%	365	35%	\$43.60	1.0%
EOG	971	\$339.37	1.0%	365	35%	\$42.10	1.0%
EDR	971	\$360.62	1.2%	365	35%	\$44.73	1.2%
FGCC	971	\$333.90	1.0%	365	35%	\$41.42	1.0%
Feb-23	971	\$339.37	1.0%	365	35%	\$42.10	1.0%

**2026-27**

Aug-22	966	\$356.85	1.0%	365	35%	\$44.04	1.0%
EOG	971	\$342.76	1.0%	365	35%	\$42.52	1.0%
EDR	971	\$364.80	1.2%	365	35%	\$45.25	1.2%
FGCC	971	\$337.24	1.0%	365	35%	\$41.83	1.0%
Feb-23	971	\$342.76	1.0%	365	35%	\$42.52	1.0%

**2027-28**

Aug-22	966	\$359.43	0.7%	366	35%	\$44.48	1.0%
EOG	971	\$345.25	0.7%	366	35%	\$42.94	1.0%
EDR	971	\$367.79	0.8%	366	35%	\$45.75	1.1%
FGCC	971	\$339.69	0.7%	366	35%	\$42.25	1.0%
Feb-23	971	\$345.25	0.7%	366	35%	\$42.94	1.0%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%

**2022-23**

Aug-22	1013	\$274.34	-2.2%	365	35%	\$35.50	1.9%
EOG	1008	\$282.91	0.9%	365	35%	\$36.43	4.6%
EDR	1008	\$274.91	-2.0%	365	35%	\$35.40	1.6%
FGCC	1008	\$289.54	3.2%	365	35%	\$37.29	7.1%
Feb-23	1008	\$282.91	0.9%	365	35%	\$36.43	4.6%

**2023-24**

Aug-22	1013	\$277.70	1.2%	366	35%	\$36.04	1.5%
EOG	1008	\$286.37	1.2%	366	35%	\$36.98	1.5%
EDR	1008	\$274.16	-0.3%	366	35%	\$35.40	0.0%
FGCC	1008	\$293.08	1.2%	366	35%	\$37.84	1.5%
Feb-23	1008	\$286.37	1.2%	366	35%	\$36.98	1.5%

**2024-25**

Aug-22	1013	\$282.28	1.7%	365	35%	\$36.53	1.4%
EOG	1008	\$291.11	1.7%	365	35%	\$37.49	1.4%
EDR	1008	\$278.44	1.6%	365	35%	\$35.86	1.3%
FGCC	1008	\$297.94	1.7%	365	35%	\$38.37	1.4%
Feb-23	1008	\$291.11	1.7%	365	35%	\$37.49	1.4%

**2025-26**

Aug-22	1013	\$286.52	1.5%	365	35%	\$37.08	1.5%
EOG	1008	\$295.47	1.5%	365	35%	\$38.05	1.5%
EDR	1008	\$281.85	1.2%	365	35%	\$36.29	1.2%
FGCC	1008	\$302.41	1.5%	365	35%	\$38.94	1.5%
Feb-23	1008	\$295.47	1.5%	365	35%	\$38.05	1.5%

**2026-27**

Aug-22	1013	\$290.82	1.5%	365	35%	\$37.63	1.5%
EOG	1008	\$299.90	1.5%	365	35%	\$38.62	1.5%
EDR	1008	\$285.12	1.2%	365	35%	\$36.72	1.2%
FGCC	1008	\$306.95	1.5%	365	35%	\$39.53	1.5%
Feb-23	1008	\$299.90	1.5%	365	35%	\$38.62	1.5%

**2027-28**

Aug-22	1013	\$294.37	1.2%	366	35%	\$38.20	1.5%
EOG	1008	\$303.57	1.2%	366	35%	\$39.20	1.5%
EDR	1008	\$287.46	0.8%	366	35%	\$37.12	1.1%
FGCC	1008	\$310.70	1.2%	366	35%	\$40.12	1.5%
Feb-23	1008	\$303.57	1.2%	366	35%	\$39.20	1.5%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%

**2022-23**

Aug-22	817	\$340.09	-4.5%	365	35%	\$35.50	1.6%
EOG	807	\$344.31	-3.3%	365	35%	\$35.50	1.6%
EDR	807	\$344.57	-3.3%	365	35%	\$35.52	1.6%
FGCC	807	\$350.49	-1.6%	365	35%	\$36.13	3.4%
Jan 2022	807	\$344.31	-3.3%	365	35%	\$35.50	1.6%

**2023-24**

Aug-22	817	\$342.55	0.7%	366	35%	\$35.85	1.0%
EOG	807	\$346.80	0.7%	366	35%	\$35.85	1.0%
EDR	807	\$343.63	-0.3%	366	35%	\$35.52	0.0%
FGCC	807	\$353.03	0.7%	366	35%	\$36.49	1.0%
Jan 2022	807	\$346.80	0.7%	366	35%	\$35.85	1.0%

**2024-25**

Aug-22	817	\$346.64	1.2%	365	35%	\$36.18	0.9%
EOG	807	\$350.94	1.2%	365	35%	\$36.18	0.9%
EDR	807	\$349.00	1.6%	365	35%	\$35.98	1.3%
FGCC	807	\$357.25	1.2%	365	35%	\$36.83	0.9%
Jan 2022	807	\$350.94	1.2%	365	35%	\$36.18	0.9%

**2025-26**

Aug-22	817	\$350.11	1.0%	365	35%	\$36.54	1.0%
EOG	807	\$354.45	1.0%	365	35%	\$36.54	1.0%
EDR	807	\$353.27	1.2%	365	35%	\$36.42	1.2%
FGCC	807	\$360.82	1.0%	365	35%	\$37.20	1.0%
Jan 2022	807	\$354.45	1.0%	365	35%	\$36.54	1.0%

**2026-27**

Aug-22	817	\$353.61	1.0%	365	35%	\$36.91	1.0%
EOG	807	\$357.99	1.0%	365	35%	\$36.91	1.0%
EDR	807	\$357.36	1.2%	365	35%	\$36.84	1.2%
FGCC	807	\$364.43	1.0%	365	35%	\$37.57	1.0%
Jan 2022	807	\$357.99	1.0%	365	35%	\$36.91	1.0%

**2027-28**

Aug-22	817	\$356.17	0.7%	366	35%	\$37.28	1.0%
EOG	807	\$360.58	0.7%	366	35%	\$37.28	1.0%
EDR	807	\$360.30	0.8%	366	35%	\$37.25	1.1%
FGCC	807	\$367.06	0.7%	366	35%	\$37.95	1.0%
Jan 2022	807	\$360.58	0.7%	366	35%	\$37.28	1.0%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%

**2022-23**

Aug-22	755	\$165.67	-5.3%	365	35%	\$15.98	-0.6%
EOG	754	\$169.80	-3.0%	365	35%	\$16.36	1.8%
EDR	754	\$169.62	-3.1%	365	35%	\$16.34	1.6%
FGCC	754	\$172.70	-1.3%	365	35%	\$16.63	3.5%
Feb-23	754	\$169.80	-3.0%	365	35%	\$16.36	1.8%

**2023-24**

Aug-22	755	\$166.87	-4.6%	366	35%	\$16.14	1.0%
EOG	754	\$171.03	-2.3%	366	35%	\$16.52	1.0%
EDR	754	\$169.15	-3.3%	366	35%	\$16.34	0.0%
FGCC	754	\$173.95	-0.6%	366	35%	\$16.80	1.0%
Feb-23	754	\$171.03	-2.3%	366	35%	\$16.52	1.0%

**2024-25**

Aug-22	755	\$168.88	1.9%	365	35%	\$16.29	0.9%
EOG	754	\$173.09	1.9%	365	35%	\$16.67	0.9%
EDR	754	\$171.80	1.3%	365	35%	\$16.55	1.3%
FGCC	754	\$176.05	1.9%	365	35%	\$16.96	0.9%
Feb-23	754	\$173.09	1.9%	365	35%	\$16.67	0.9%

**2025-26**

Aug-22	755	\$170.57	2.2%	365	35%	\$16.45	1.0%
EOG	754	\$174.82	2.2%	365	35%	\$16.84	1.0%
EDR	754	\$173.90	2.8%	365	35%	\$16.75	1.2%
FGCC	754	\$177.81	2.2%	365	35%	\$17.13	1.0%
Feb-23	754	\$174.82	2.2%	365	35%	\$16.84	1.0%

**2026-27**

Aug-22	755	\$172.28	2.0%	365	35%	\$16.62	1.0%
EOG	754	\$176.57	2.0%	365	35%	\$17.01	1.0%
EDR	754	\$175.92	2.4%	365	35%	\$16.94	1.2%
FGCC	754	\$179.58	2.0%	365	35%	\$17.30	1.0%
Feb-23	754	\$176.57	2.0%	365	35%	\$17.01	1.0%

**2027-28**

Aug-22	755	\$173.52	1.7%	366	35%	\$16.78	1.0%
EOG	754	\$177.85	1.7%	366	35%	\$17.18	1.0%
EDR	754	\$177.36	2.0%	366	35%	\$17.13	1.1%
FGCC	754	\$180.88	1.7%	366	35%	\$17.47	1.0%
Feb-23	754	\$177.85	1.7%	366	35%	\$17.18	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$ 190.9		50%	\$ 49.6		\$ 48.2
2007-08	3,626	\$ 181.7	-4.8%	50%	\$ 120.6	143.0%	\$ 122.3
2008-09	3,748	\$ 151.9	-16.4%	50%	\$ 103.9	-13.8%	\$ 104.1
2009-10	4,729	\$ 160.0	5.4%	50%	\$ 138.1	32.9%	\$ 136.4
2010-11	5,397	\$ 181.4	13.3%	35%	\$ 125.1	-9.5%	\$ 127.7
2011-12	5,826	\$ 191.2	5.4%	35%	\$ 144.0	15.1%	\$ 142.7
2012-13*	6,398	\$ 186.6	-2.4%	35%	\$ 152.5	6.0%	\$ 142.2
2013-14	7,166	\$ 189.1	1.3%	35%	\$ 173.1	13.5%	\$ 173.1
2014-15	7,250	\$ 196.7	4.0%	35%	\$ 182.2	5.2%	\$ 182.2
2015-16	7,273	\$ 201.1	2.2%	35%	\$ 187.3	2.8%	\$ 187.3
2016-17	7,710	\$ 194.5	-3.3%	35%	\$ 191.6	2.3%	\$ 191.6
2017-18	6,947	\$ 216.2	11.1%	35%	\$ 191.9	0.2%	\$ 191.9
2018-19	7,466	\$ 210.9	-2.5%	35%	\$ 201.1	4.8%	\$ 201.1
2019-20	5,775	\$ 211.9	0.5%	35%	\$ 156.7	-22.1%	\$ 156.7
2020-21	4,089	\$ 321.9	51.9%	35%	\$ 168.2	7.3%	\$ 168.2
2021-22	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%	\$ 241.0

**2021-22**

Aug-22	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
EOG	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
EDR	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
FGCC	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
Feb-23	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%

**2022-23**

Aug-22	6,587	\$ 288.4	0.0%	35%	\$ 242.6	0.7%
EOG	6,594	\$ 288.1	-0.1%	35%	\$ 242.7	0.7%
EDR	6,594	\$ 290.8	0.9%	35%	\$ 245.0	1.6%
FGCC	6,594	\$ 289.7	0.5%	35%	\$ 244.0	1.2%
Feb-23	6,594	\$ 288.0	-0.1%	35%	\$ 242.6	0.6%

**2023-24**

Aug-22	6,587	\$ 290.8	0.8%	35%	\$ 245.4	1.1%
EOG	6,594	\$ 290.5	0.8%	35%	\$ 245.4	1.1%
EDR	6,594	\$ 290.0	-0.3%	35%	\$ 245.0	0.0%
FGCC	6,594	\$ 292.2	0.9%	35%	\$ 246.8	1.1%
Feb-23	6,594	\$ 290.5	0.9%	35%	\$ 245.4	1.2%

**2024-25**

Aug-22	6,587	\$ 294.6	1.3%	35%	\$ 247.9	1.0%
EOG	6,594	\$ 294.3	1.3%	35%	\$ 247.9	1.0%
EDR	6,594	\$ 294.6	1.6%	35%	\$ 248.1	1.3%
FGCC	6,594	\$ 296.1	1.3%	35%	\$ 249.4	1.1%
Feb-23	6,594	\$ 294.3	1.3%	35%	\$ 247.9	1.0%

**2025-26**

Aug-22	6,587	\$ 297.9	1.1%	35%	\$ 250.7	1.1%
EOG	6,594	\$ 297.6	1.1%	35%	\$ 250.7	1.1%
EDR	6,594	\$ 298.2	1.2%	35%	\$ 251.2	1.2%
FGCC	6,594	\$ 299.5	1.1%	35%	\$ 252.3	1.1%
Feb-23	6,594	\$ 297.6	1.1%	35%	\$ 250.7	1.1%

**2026-27**

Aug-22	6,587	\$ 301.2	1.1%	35%	\$ 253.5	1.1%
EOG	6,594	\$ 300.9	1.1%	35%	\$ 253.5	1.1%
EDR	6,594	\$ 301.6	1.2%	35%	\$ 254.1	1.2%
FGCC	6,594	\$ 302.9	1.1%	35%	\$ 255.1	1.1%
Feb-23	6,594	\$ 300.9	1.1%	35%	\$ 253.5	1.1%

**2027-28**

Aug-22	6,587	\$ 303.7	0.8%	35%	\$ 256.3	1.1%
EOG	6,594	\$ 303.5	0.8%	35%	\$ 256.3	1.1%
EDR	6,594	\$ 304.1	0.8%	35%	\$ 256.9	1.1%
FGCC	6,594	\$ 305.5	0.9%	35%	\$ 258.1	1.1%
Feb-23	6,594	\$ 303.5	0.8%	35%	\$ 256.3	1.1%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.