

**Revenue Estimating Conference
Slot Machine Revenues
Executive Summary
August 8, 2023**

The Revenue Estimating Conference reviewed slot machine revenues on August 8, 2023. For FY 2022-23, collections were \$1.0 below the estimate for the year; however, the percentage error (-0.4%) was well less than the rate that the Conference typically attributes to noise. Given the relatively small size of the overall loss, the Conference decided to maintain the previously adopted forecast for the current year and all out years, but realigned the estimates for individual facilities to come back to the same total.

Note that the Conference package has been redesigned. Most importantly, a new page has been added to address facility license fees, the addictive gambling fees, and occupational license fees (including fingerprint fees). The table below now accounts for all revenues associated with slot machine activities at licensed pari-mutuel facilities. Only the slot machine tax revenue feeds into the Educational Enhancement Trust Fund (EETF).

| Slots Distributions (Taxes & Fees) | | | | | | | |
|---|-------|--------|-------|--------|---------------------|--------|--------|
| Fiscal Year | EETF | | PMWTF | | Slots-Related Total | | % chg. |
| | % | % chg. | % | % chg. | % | % chg. | |
| 2006-07 | 48.2 | | 13.4 | | 61.6 | | |
| 2007-08 | 122.3 | 153.7% | 10.1 | -25.0% | 132.3 | 114.8% | |
| 2008-09 | 104.1 | -14.9% | 9.9 | -1.8% | 114.0 | -13.9% | |
| 2009-10 | 136.4 | 31.0% | 16.6 | 68.1% | 153.0 | 34.2% | |
| 2010-11 | 127.7 | -6.4% | 21.8 | 30.9% | 149.5 | -2.3% | |
| 2011-12 | 142.7 | 11.7% | 13.9 | -36.3% | 156.5 | 4.7% | |
| 2012-13* | 142.2 | -0.3% | 18.3 | 32.3% | 160.5 | 2.6% | |
| 2013-14 | 173.1 | 21.8% | 16.1 | -12.1% | 189.2 | 17.9% | |
| 2014-15 | 182.2 | 5.2% | 16.1 | 0.0% | 198.3 | 4.8% | |
| 2015-16 | 187.3 | 2.8% | 18.3 | 13.6% | 205.6 | 3.7% | |
| 2016-17 | 191.6 | 2.3% | 18.3 | 0.0% | 209.9 | 2.1% | |
| 2017-18 | 191.9 | 0.2% | 18.3 | 0.0% | 210.2 | 0.1% | |
| 2018-19 | 201.1 | 4.8% | 18.3 | 0.1% | 219.5 | 4.4% | |
| 2019-20 | 156.7 | -22.1% | 18.2 | -0.5% | 175.0 | -20.3% | |
| 2020-21 | 168.2 | 7.3% | 18.4 | 0.6% | 186.5 | 6.6% | |
| 2021-22 | 241.0 | 43.3% | 20.6 | 12.0% | 261.6 | 40.3% | |
| 2022-23 | 241.6 | 0.2% | 20.5 | -0.3% | 262.1 | 0.2% | |
| 2023-24 Forecast | 245.4 | 1.6% | 18.2 | -11.2% | 263.6 | 0.6% | |
| 2024-25 Forecast | 247.9 | 1.0% | 18.3 | 0.3% | 266.2 | 1.0% | |
| 2025-26 Forecast | 250.7 | 1.1% | 18.2 | -0.3% | 268.9 | 1.0% | |
| 2026-27 Forecast | 253.5 | 1.1% | 18.2 | 0.0% | 271.7 | 1.0% | |
| 2027-28 Forecast | 256.3 | 1.1% | 18.3 | 0.3% | 274.5 | 1.0% | |
| 2028-29 Forecast | 259.0 | 1.1% | 18.2 | -0.3% | 277.2 | 1.0% | |

**Revenue Estimating Conference
Slot Machines Tax
Aug 2023**

ALL FACILITIES

| Actuals | | Tax | | % | Machines (Weighted) | | % | Income Per Machine per Day | | % |
|----------------|--|------------|-------|---------------|----------------------------|-------|---------------|-----------------------------------|-------|---------------|
| | | | | Change | | | Change | | | Change |
| 2006-07 | | \$ | 48.2 | | | 1,424 | | \$ | 190.9 | |
| 2007-08 | | \$ | 122.3 | 153.7% | | 3,626 | 154.6% | \$ | 181.7 | -4.8% |
| 2008-09 | | \$ | 104.1 | -14.9% | | 3,748 | 3.4% | \$ | 151.9 | -16.4% |
| 2009-10 | | \$ | 136.4 | 31.0% | | 4,729 | 26.2% | \$ | 160.0 | 5.4% |
| 2010-11 | | \$ | 127.7 | -6.4% | | 5,397 | 14.1% | \$ | 181.4 | 13.3% |
| 2011-12 | | \$ | 142.7 | 11.7% | | 5,826 | 7.9% | \$ | 191.2 | 5.4% |
| 2012-13* | | \$ | 142.2 | -0.3% | | 6,398 | 9.8% | \$ | 186.6 | -2.4% |
| 2013-14 | | \$ | 173.1 | 21.8% | | 7,166 | 12.0% | \$ | 189.1 | 1.3% |
| 2014-15 | | \$ | 182.2 | 5.2% | | 7,250 | 1.2% | \$ | 196.7 | 4.0% |
| 2015-16 | | \$ | 187.3 | 2.8% | | 7,273 | 0.3% | \$ | 201.1 | 2.2% |
| 2016-17 | | \$ | 191.6 | 2.3% | | 7,710 | 6.0% | \$ | 194.5 | -3.3% |
| 2017-18 | | \$ | 191.9 | 0.2% | | 6,947 | -9.9% | \$ | 216.2 | 11.1% |
| 2018-19 | | \$ | 201.1 | 4.8% | | 7,466 | 7.5% | \$ | 210.9 | -2.5% |
| 2019-20 | | \$ | 156.7 | -22.1% | | 5,775 | -22.7% | \$ | 211.9 | 0.5% |
| 2020-21 | | \$ | 168.2 | 7.3% | | 4,089 | -29.2% | \$ | 321.9 | 51.9% |
| 2021-22 | | \$ | 241.0 | 43.3% | | 6,544 | 60.0% | \$ | 288.3 | -10.4% |
| 2022-23 | | \$ | 241.6 | 0.2% | | 6,704 | 2.4% | \$ | 282.1 | -2.1% |

| Forecast | | Tax | | % | Machines (Weighted) | | % | Income Per Machine per Day | | % |
|-----------------|---------|------------|-------|---------------|----------------------------|-------|---------------|-----------------------------------|-------|---------------|
| | | | | Change | | | Change | | | Change |
| 2022-23 | OLD | \$ | 242.6 | 0.7% | | 6,594 | 0.8% | | 288.0 | -0.1% |
| 2022-23 | EDR | \$ | 241.6 | 0.2% | | 6,704 | 2.4% | | 282.1 | -2.1% |
| 2022-23 | EOG | \$ | 241.6 | 0.2% | | 6,704 | 2.4% | | 282.1 | -2.1% |
| 2022-23 | FGCC | \$ | 241.6 | 0.2% | | 6,704 | 2.4% | | 282.1 | -2.1% |
| 2022-23 | ACTUALS | \$ | 241.6 | 0.2% | | 6,704 | 2.4% | | 282.1 | -2.1% |
| 2023-24 | OLD | \$ | 245.4 | 1.1% | | 6,594 | 0.0% | | 290.5 | 0.9% |
| 2023-24 | EOG | \$ | 245.4 | 1.6% | | 6,704 | 0.0% | | 285.7 | 1.3% |
| 2023-24 | EDR | | #N/A | #N/A | | 6,704 | 0.0% | | #N/A | #N/A |
| 2023-24 | FGCC | \$ | 244.2 | 1.1% | | 6,704 | 0.0% | | 284.3 | 0.8% |
| 2023-24 | NEW | \$ | 245.4 | 1.6% | | 6,704 | 0.0% | | 285.7 | 1.3% |
| 2024-25 | OLD | \$ | 247.9 | 1.0% | | 6,594 | 0.0% | | 294.3 | 1.3% |
| 2024-25 | EOG | \$ | 247.9 | 1.0% | | 6,704 | 0.0% | | 289.5 | 1.3% |
| 2024-25 | EDR | | #N/A | #N/A | | 6,704 | 0.0% | | #N/A | #N/A |
| 2024-25 | FGCC | \$ | 246.7 | 1.0% | | 6,704 | 0.0% | | 288.0 | 1.3% |
| 2024-25 | NEW | \$ | 247.9 | 1.0% | | 6,704 | 0.0% | | 289.5 | 1.3% |
| 2025-26 | OLD | \$ | 250.7 | 1.1% | | 6,594 | 0.0% | | 297.6 | 1.1% |
| 2025-26 | EOG | \$ | 250.7 | 1.1% | | 6,704 | 0.0% | | 292.7 | 1.1% |
| 2025-26 | EDR | | #N/A | #N/A | | 6,704 | 0.0% | | #N/A | #N/A |
| 2025-26 | FGCC | \$ | 249.1 | 1.0% | | 6,704 | 0.0% | | 290.9 | 1.0% |
| 2025-26 | NEW | \$ | 250.7 | 1.1% | | 6,704 | 0.0% | | 292.7 | 1.1% |
| 2026-27 | OLD | \$ | 253.5 | 1.1% | | 6,594 | 0.0% | | 300.9 | 1.1% |
| 2026-27 | EOG | \$ | 253.5 | 1.1% | | 6,704 | 0.0% | | 296.0 | 1.1% |
| 2026-27 | EDR | | #N/A | #N/A | | 6,704 | 0.0% | | #N/A | #N/A |
| 2026-27 | FGCC | \$ | 251.7 | 1.0% | | 6,704 | 0.0% | | 293.9 | 1.0% |
| 2026-27 | NEW | \$ | 253.5 | 1.1% | | 6,704 | 0.0% | | 296.0 | 1.1% |
| 2027-28 | OLD | \$ | 256.3 | 1.1% | | 6,594 | 0.0% | | 303.5 | 0.8% |
| 2027-28 | EOG | \$ | 256.3 | 1.1% | | 6,704 | 0.0% | | 298.4 | 0.8% |
| 2027-28 | EDR | | #N/A | #N/A | | 6,704 | 0.0% | | #N/A | #N/A |
| 2027-28 | FGCC | \$ | 254.3 | 1.0% | | 6,704 | 0.0% | | 296.1 | 0.7% |
| 2027-28 | NEW | \$ | 256.3 | 1.1% | | 6,704 | 0.0% | | 298.4 | 0.8% |
| 2028-29 | OLD | | #N/A | #N/A | | #N/A | #N/A | | #N/A | #N/A |
| 2028-29 | EOG | \$ | 259.0 | 1.1% | | 6,704 | 0.0% | | 302.4 | 1.3% |
| 2028-29 | EDR | | #N/A | #N/A | | 6,704 | 0.0% | | #N/A | #N/A |
| 2028-29 | FGCC | \$ | 256.8 | 1.0% | | 6,704 | 0.0% | | 299.9 | 1.3% |
| 2028-29 | NEW | \$ | 259.0 | 1.1% | | 6,704 | 0.0% | | 302.4 | 1.3% |

* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GulfStream Park Racing Association Inc. (dba Gulfstream Park Racing and Casino)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | 834 | \$161.48 | | 228 | 50% | \$15.35 | |
| 2007-08 | 887 | \$120.86 | -25.2% | 366 | 50% | \$19.62 | 27.8% |
| 2008-09 | 834 | \$137.60 | 13.8% | 365 | 50% | \$20.94 | 6.8% |
| 2009-10 | 849 | \$153.62 | 11.6% | 365 | 50% | \$23.80 | 13.7% |
| 2010-11 | 853 | \$174.11 | 13.3% | 365 | 35% | \$18.97 | -20.3% |
| 2011-12 | 860 | \$173.31 | -0.5% | 366 | 35% | \$19.09 | 0.6% |
| 2012-13 | 862 | \$157.70 | -9.0% | 358 | 35% | \$17.03 | -10.8% |
| 2013-14 | 872 | \$151.44 | -4.0% | 365 | 35% | \$16.87 | -1.0% |
| 2014-15 | 852 | \$158.43 | 4.6% | 365 | 35% | \$17.24 | 2.2% |
| 2015-16 | 782 | \$166.47 | 5.1% | 366 | 35% | \$16.68 | -3.3% |
| 2016-17 | 763 | \$165.07 | -0.8% | 364 | 35% | \$16.05 | -3.8% |
| 2017-18 | 757 | \$203.40 | 23.2% | 361 | 35% | \$19.46 | 21.2% |
| 2018-19 | 733 | \$179.65 | -11.7% | 365 | 35% | \$16.82 | -13.5% |
| 2019-20 | 709 | \$158.61 | -11.7% | 290 | 35% | \$11.41 | -32.2% |
| 2020-21 | 332 | \$323.18 | 103.8% | 348 | 35% | \$13.07 | 14.5% |
| 2021-22 | 474 | \$315.44 | -2.4% | 365 | 35% | \$19.10 | 46.2% |
| 2022-23 | 508 | \$313.61 | -0.6% | 365 | 35% | \$20.36 | 6.6% |

2022-23 - Actuals

| | | | | | | | |
|--------|-----|--------|-------|-----|-----|---------|------|
| Feb-23 | 492 | 312.71 | -0.9% | 365 | 35% | \$19.65 | 2.9% |
| EOG | 508 | 313.61 | -0.6% | 365 | 35% | \$20.36 | 6.6% |
| EDR | 508 | 313.61 | -0.6% | 365 | 35% | \$20.36 | 6.6% |
| FGCC | 508 | 313.61 | -0.6% | 365 | 35% | \$20.36 | 6.6% |
| Aug-23 | 508 | 313.61 | -0.6% | 365 | 35% | \$20.36 | 6.6% |

2023-24

| | | | | | | | |
|--------|-----|--------|------|-----|-----|---------|------|
| Feb-23 | 492 | 314.98 | 0.7% | 366 | 35% | \$19.85 | 1.0% |
| EOG | 508 | 318.07 | 1.4% | 366 | 35% | \$20.71 | 1.7% |
| EDR | 508 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 508 | 325.31 | 3.7% | 366 | 35% | \$21.18 | 4.0% |
| Aug-23 | 508 | 318.07 | 1.4% | 366 | 35% | \$20.71 | 1.7% |

2024-25

| | | | | | | | |
|--------|-----|--------|------|-----|-----|---------|------|
| Feb-23 | 492 | 318.74 | 1.2% | 365 | 35% | \$20.03 | 0.9% |
| EOG | 508 | 322.13 | 1.3% | 365 | 35% | \$20.92 | 1.0% |
| EDR | 508 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 508 | 330.28 | 1.5% | 365 | 35% | \$21.45 | 1.2% |
| Aug-23 | 508 | 322.13 | 1.3% | 365 | 35% | \$20.92 | 1.0% |

2025-26

| | | | | | | | |
|--------|-----|--------|------|-----|-----|---------|------|
| Feb-23 | 492 | 321.93 | 1.0% | 365 | 35% | \$20.23 | 1.0% |
| EOG | 508 | 325.35 | 1.0% | 365 | 35% | \$21.13 | 1.0% |
| EDR | 508 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 508 | 334.08 | 1.1% | 365 | 35% | \$21.69 | 1.1% |
| Aug-23 | 508 | 325.35 | 1.0% | 365 | 35% | \$21.13 | 1.0% |

2026-27

| | | | | | | | |
|--------|-----|--------|------|-----|-----|---------|------|
| Feb-23 | 492 | 325.15 | 1.0% | 365 | 35% | \$20.44 | 1.0% |
| EOG | 508 | 328.63 | 1.0% | 365 | 35% | \$21.34 | 1.0% |
| EDR | 508 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 508 | 338.25 | 1.3% | 365 | 35% | \$21.97 | 1.3% |
| Aug-23 | 508 | 328.63 | 1.0% | 365 | 35% | \$21.34 | 1.0% |

2027-28

| | | | | | | | |
|--------|-----|--------|------|-----|-----|---------|------|
| Feb-23 | 492 | 327.50 | 0.7% | 366 | 35% | \$20.64 | 1.0% |
| EOG | 508 | 330.98 | 0.7% | 366 | 35% | \$21.55 | 1.0% |
| EDR | 508 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 508 | 341.54 | 1.0% | 366 | 35% | \$22.24 | 1.2% |
| Aug-23 | 508 | 330.98 | 0.7% | 366 | 35% | \$21.55 | 1.0% |

2028-29

| | | | | | | | |
|--------|------|--------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 508 | 335.21 | 1.3% | 365 | 35% | \$21.77 | 1.0% |
| EDR | 508 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 508 | 346.76 | 1.5% | 365 | 35% | \$22.52 | 1.3% |
| Aug-23 | 508 | 335.21 | 1.3% | 365 | 35% | \$21.77 | 1.0% |

831 Federal Highway Acquisition, LLC (dba The Big Easy Casino)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | 1150 | \$215.88 | | 185 | 50% | \$22.96 | |
| 2007-08 | 1239 | \$174.43 | -19.2% | 366 | 50% | \$39.55 | 72.2% |
| 2008-09 | 1440 | \$129.04 | -26.0% | 365 | 50% | \$33.91 | -14.3% |
| 2009-10 | 1350 | \$108.02 | -16.3% | 365 | 50% | \$26.61 | -21.5% |
| 2010-11 | 1128 | \$128.54 | 19.0% | 365 | 35% | \$18.52 | -30.4% |
| 2011-12 | 1075 | \$139.99 | 8.9% | 366 | 35% | \$19.28 | 4.1% |
| 2012-13 | 1048 | \$134.54 | -3.9% | 365 | 35% | \$18.01 | -6.6% |
| 2013-14 | 1000 | \$139.73 | 3.9% | 365 | 35% | \$17.85 | -0.9% |
| 2014-15 | 967 | \$135.77 | -2.8% | 365 | 35% | \$16.77 | -6.0% |
| 2015-16 | 905 | \$141.92 | 4.5% | 366 | 35% | \$16.45 | -1.9% |
| 2016-17 | 886 | \$138.46 | -2.4% | 364 | 35% | \$15.63 | -5.0% |
| 2017-18 | 731 | \$134.55 | -2.8% | 116 | 35% | \$3.99 | -74.5% |
| 2018-19 | 681 | \$120.73 | -10.3% | 365 | 35% | \$10.50 | 163.0% |
| 2019-20 | 684 | \$129.23 | 7.0% | 291 | 35% | \$9.00 | -14.3% |
| 2020-21 | 630 | \$169.09 | 30.8% | 354 | 35% | \$13.20 | 46.6% |
| 2021-22 | 723 | \$161.94 | -4.2% | 365 | 35% | \$14.96 | 13.3% |
| 2022-23 | 726 | \$153.52 | -5.2% | 365 | 35% | \$14.25 | -4.8% |

2022-23

| | | | | | | | |
|--------|-----|--------|-------|-----|-----|----------|-------|
| Feb-23 | 726 | 161.79 | -0.1% | 365 | 35% | \$ 15.01 | 0.3% |
| EOG | 726 | 153.52 | -5.2% | 365 | 35% | \$ 14.25 | -4.8% |
| EDR | 726 | 153.52 | -5.2% | 365 | 35% | \$ 14.25 | -4.8% |
| FGCC | 726 | 153.52 | -5.2% | 365 | 35% | \$ 14.25 | -4.8% |
| Aug-23 | 726 | 153.52 | -5.2% | 365 | 35% | \$ 14.25 | -4.8% |

2023-24

| | | | | | | | |
|--------|-----|--------|-------|-----|-----|----------|-------|
| Feb-23 | 726 | 162.96 | 0.7% | 366 | 35% | \$ 15.16 | 1.0% |
| EOG | 726 | 153.86 | 0.2% | 366 | 35% | \$ 14.32 | 0.5% |
| EDR | 726 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 726 | 149.22 | -2.8% | 366 | 35% | \$ 13.89 | -2.5% |
| Aug-23 | 726 | 153.86 | 0.2% | 366 | 35% | \$ 14.32 | 0.5% |

2024-25

| | | | | | | | |
|--------|-----|--------|------|-----|-----|----------|------|
| Feb-23 | 726 | 164.91 | 1.2% | 365 | 35% | \$ 15.29 | 0.9% |
| EOG | 726 | 155.44 | 1.0% | 365 | 35% | \$ 14.42 | 0.8% |
| EDR | 726 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 726 | 151.13 | 1.3% | 365 | 35% | \$ 14.02 | 1.0% |
| Aug-23 | 726 | 155.44 | 1.0% | 365 | 35% | \$ 14.42 | 0.8% |

2025-26

| | | | | | | | |
|--------|-----|--------|------|-----|-----|----------|------|
| Feb-23 | 726 | 166.56 | 1.0% | 365 | 35% | \$ 15.45 | 1.0% |
| EOG | 726 | 156.61 | 0.7% | 365 | 35% | \$ 14.53 | 0.8% |
| EDR | 726 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 726 | 152.52 | 0.9% | 365 | 35% | \$ 14.15 | 0.9% |
| Aug-23 | 726 | 156.61 | 0.7% | 365 | 35% | \$ 14.53 | 0.8% |

2026-27

| | | | | | | | |
|--------|-----|--------|------|-----|-----|----------|------|
| Feb-23 | 726 | 168.23 | 1.0% | 365 | 35% | \$ 15.60 | 1.0% |
| EOG | 726 | 157.78 | 0.8% | 365 | 35% | \$ 14.64 | 0.8% |
| EDR | 726 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 726 | 154.05 | 1.0% | 365 | 35% | \$ 14.30 | 1.0% |
| Aug-23 | 726 | 157.78 | 0.8% | 365 | 35% | \$ 14.64 | 0.8% |

2027-28

| | | | | | | | |
|--------|-----|--------|------|-----|-----|----------|------|
| Feb-23 | 726 | 169.44 | 0.7% | 366 | 35% | \$ 15.76 | 1.0% |
| EOG | 726 | 158.53 | 0.5% | 366 | 35% | \$ 14.75 | 0.7% |
| EDR | 726 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 726 | 155.16 | 0.7% | 366 | 35% | \$ 14.44 | 1.0% |
| Aug-23 | 726 | 158.53 | 0.5% | 366 | 35% | \$ 14.75 | 0.7% |

2028-29

| | | | | | | | |
|--------|------|--------|------|------|-----|----------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 726 | 160.16 | 1.0% | 365 | 35% | \$ 14.86 | 0.8% |
| EDR | 726 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 726 | 157.15 | 1.3% | 365 | 35% | \$ 14.58 | 1.0% |
| Aug-23 | 726 | 160.16 | 1.0% | 365 | 35% | \$ 14.86 | 0.8% |

Gretna Racing, LLC (dba Magic City Casino)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | | | | | | | |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | 734 | \$234.47 | | 259 | 50% | \$22.29 | |
| 2010-11 | 787 | \$254.05 | 8.3% | 365 | 35% | \$25.54 | 14.6% |
| 2011-12 | 786 | \$279.70 | 10.1% | 366 | 35% | \$28.16 | 10.3% |
| 2012-13 | 799 | \$259.50 | -7.2% | 365 | 35% | \$26.49 | -5.9% |
| 2013-14 | 800 | \$264.49 | 1.9% | 365 | 35% | \$27.03 | 2.0% |
| 2014-15 | 801 | \$273.81 | 3.5% | 365 | 35% | \$28.02 | 3.7% |
| 2015-16 | 802 | \$285.78 | 4.4% | 366 | 35% | \$29.36 | 4.8% |
| 2016-17 | 798 | \$275.95 | -3.4% | 365 | 35% | \$28.13 | -4.2% |
| 2017-18 | 795 | \$308.67 | 11.9% | 364 | 35% | \$31.26 | 11.1% |
| 2018-19 | 817 | \$330.30 | 7.0% | 365 | 35% | \$34.47 | 10.3% |
| 2019-20 | 792 | \$343.79 | 4.1% | 292 | 35% | \$27.83 | -19.3% |
| 2020-21 | 524 | \$509.22 | 48.1% | 295 | 35% | \$27.55 | -1.0% |
| 2021-22 | 706 | \$474.55 | -6.8% | 365 | 35% | \$42.80 | 55.4% |
| 2022-23 | 787 | \$420.37 | -11.4% | 365 | 35% | \$42.29 | -1.2% |

2022-23

| | | | | | | | |
|--------|-----|----------|--------|-----|-----|---------|-------|
| Feb-23 | 788 | \$427.98 | -9.8% | 365 | 35% | \$43.08 | 0.7% |
| EOG | 787 | \$420.37 | -11.4% | 365 | 35% | \$42.29 | -1.2% |
| EDR | 787 | \$420.37 | -11.4% | 365 | 35% | \$42.29 | -1.2% |
| FGCC | 787 | \$420.37 | -11.4% | 365 | 35% | \$42.29 | -1.2% |
| Aug-23 | 787 | \$420.37 | -11.4% | 365 | 35% | \$42.29 | -1.2% |

2023-24

| | | | | | | | |
|--------|-----|----------|-------|-----|-----|---------|-------|
| Feb-23 | 788 | \$432.14 | 1.0% | 366 | 35% | \$43.62 | 1.3% |
| EOG | 787 | \$424.46 | 1.0% | 366 | 35% | \$42.82 | 1.3% |
| EDR | 787 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 787 | \$415.33 | -1.2% | 366 | 35% | \$41.90 | -0.9% |
| Aug-23 | 787 | \$424.46 | 1.0% | 366 | 35% | \$42.82 | 1.3% |

2024-25

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 788 | \$438.31 | 1.4% | 365 | 35% | \$44.12 | 1.1% |
| EOG | 787 | \$430.51 | 1.4% | 365 | 35% | \$43.31 | 1.1% |
| EDR | 787 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 787 | \$420.63 | 1.3% | 365 | 35% | \$42.31 | 1.0% |
| Aug-23 | 787 | \$430.51 | 1.4% | 365 | 35% | \$43.31 | 1.1% |

2025-26

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 788 | \$443.79 | 1.3% | 365 | 35% | \$44.68 | 1.3% |
| EOG | 787 | \$435.90 | 1.3% | 365 | 35% | \$43.85 | 1.3% |
| EDR | 787 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 787 | \$424.84 | 1.0% | 365 | 35% | \$42.74 | 1.0% |
| Aug-23 | 787 | \$435.90 | 1.3% | 365 | 35% | \$43.85 | 1.3% |

2026-27

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 788 | \$449.24 | 1.2% | 365 | 35% | \$45.22 | 1.2% |
| EOG | 787 | \$441.76 | 1.3% | 365 | 35% | \$44.44 | 1.3% |
| EDR | 787 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 787 | \$429.08 | 1.0% | 365 | 35% | \$43.16 | 1.0% |
| Aug-23 | 787 | \$441.76 | 1.3% | 365 | 35% | \$44.44 | 1.3% |

2027-28

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 788 | \$453.71 | 1.0% | 366 | 35% | \$45.80 | 1.3% |
| EOG | 787 | \$445.65 | 0.9% | 366 | 35% | \$44.95 | 1.2% |
| EDR | 787 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 787 | \$432.19 | 0.7% | 366 | 35% | \$43.60 | 1.0% |
| Aug-23 | 787 | \$445.65 | 0.9% | 366 | 35% | \$44.95 | 1.2% |

2028-29

| | | | | | | | |
|--------|------|----------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 787 | \$451.34 | 1.3% | 365 | 35% | \$45.40 | 1.0% |
| EDR | 787 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 787 | \$437.71 | 1.3% | 365 | 35% | \$44.03 | 1.0% |
| Aug-23 | 787 | \$451.34 | 1.3% | 365 | 35% | \$45.40 | 1.0% |

Calder Race Course Inc. (dba Calder Casino & Race Course and/or Calder Casino)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | | | | | | | |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | 1246 | \$148.04 | | 160 | 50% | \$14.76 | |
| 2010-11 | 1177 | \$163.96 | 10.8% | 365 | 35% | \$24.65 | 67.1% |
| 2011-12 | 1207 | \$170.02 | 3.7% | 366 | 35% | \$26.29 | 6.6% |
| 2012-13 | 1211 | \$163.99 | -3.6% | 365 | 35% | \$25.37 | -3.5% |
| 2013-14 | 1167 | \$174.42 | 6.4% | 365 | 35% | \$26.00 | 2.5% |
| 2014-15 | 1103 | \$183.30 | 5.1% | 365 | 35% | \$25.83 | -0.7% |
| 2015-16 | 1095 | \$186.39 | 1.7% | 366 | 35% | \$26.14 | 1.2% |
| 2016-17 | 1088 | \$196.00 | 5.2% | 363 | 35% | \$27.09 | 3.6% |
| 2017-18 | 1099 | \$220.97 | 12.7% | 357 | 35% | \$30.34 | 12.0% |
| 2018-19 | 1150 | \$219.71 | -0.6% | 365 | 35% | \$32.28 | 6.4% |
| 2019-20 | 1141 | \$222.34 | 1.2% | 290 | 35% | \$25.75 | -20.2% |
| 2020-21 | 664 | \$331.68 | 49.2% | 295 | 35% | \$22.74 | -11.7% |
| 2021-22 | 1045 | \$265.14 | -20.1% | 365 | 35% | \$35.40 | 55.7% |
| 2022-23 | 1,047 | \$258.09 | -2.7% | 365 | 35% | \$34.53 | -2.4% |

2022-23

| | | | | | | | |
|--------|------|----------|-------|-----|-----|---------|-------|
| Feb-23 | 1048 | \$267.10 | 0.7% | 365 | 35% | \$35.76 | 1.0% |
| EOG | 1047 | \$258.09 | -2.7% | 365 | 35% | \$34.53 | -2.4% |
| EDR | 1047 | \$258.09 | -2.7% | 365 | 35% | \$34.53 | -2.4% |
| FGCC | 1047 | \$258.09 | -2.7% | 365 | 35% | \$34.53 | -2.4% |
| Aug-23 | 1047 | \$258.09 | -2.7% | 365 | 35% | \$34.53 | -2.4% |

2023-24

| | | | | | | | |
|--------|------|----------|-------|-----|-----|---------|-------|
| Feb-23 | 1048 | \$269.03 | 0.7% | 366 | 35% | \$36.12 | 1.0% |
| EOG | 1047 | \$259.96 | 0.7% | 366 | 35% | \$34.88 | 1.0% |
| EDR | 1047 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 1047 | \$254.11 | -1.5% | 366 | 35% | \$34.09 | -1.3% |
| Aug-23 | 1047 | \$259.96 | 0.7% | 366 | 35% | \$34.88 | 1.0% |

2024-25

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1048 | \$272.24 | 1.2% | 365 | 35% | \$36.45 | 0.9% |
| EOG | 1047 | \$263.06 | 1.2% | 365 | 35% | \$35.20 | 0.9% |
| EDR | 1047 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1047 | \$257.36 | 1.3% | 365 | 35% | \$34.43 | 1.0% |
| Aug-23 | 1047 | \$263.06 | 1.2% | 365 | 35% | \$35.20 | 0.9% |

2025-26

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1048 | \$274.97 | 1.0% | 365 | 35% | \$36.81 | 1.0% |
| EOG | 1047 | \$265.69 | 1.0% | 365 | 35% | \$35.55 | 1.0% |
| EDR | 1047 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1047 | \$259.93 | 1.0% | 365 | 35% | \$34.78 | 1.0% |
| Aug-23 | 1047 | \$265.69 | 1.0% | 365 | 35% | \$35.55 | 1.0% |

2026-27

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1048 | \$277.71 | 1.0% | 365 | 35% | \$37.18 | 1.0% |
| EOG | 1047 | \$268.35 | 1.0% | 365 | 35% | \$35.90 | 1.0% |
| EDR | 1047 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1047 | \$262.53 | 1.0% | 365 | 35% | \$35.13 | 1.0% |
| Aug-23 | 1047 | \$268.35 | 1.0% | 365 | 35% | \$35.90 | 1.0% |

2027-28

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1048 | \$279.73 | 0.7% | 366 | 35% | \$37.55 | 1.0% |
| EOG | 1047 | \$270.29 | 0.7% | 366 | 35% | \$36.26 | 1.0% |
| EDR | 1047 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 1047 | \$264.43 | 0.7% | 366 | 35% | \$35.48 | 1.0% |
| Aug-23 | 1047 | \$270.29 | 0.7% | 366 | 35% | \$36.26 | 1.0% |

2028-29

| | | | | | | | |
|--------|------|----------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 1047 | \$273.74 | 1.3% | 365 | 35% | \$36.63 | 1.0% |
| EDR | 1047 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1047 | \$267.81 | 1.3% | 365 | 35% | \$35.83 | 1.0% |
| Aug-23 | 1047 | \$273.74 | 1.3% | 365 | 35% | \$36.63 | 1.0% |

PPI, Inc. (dba Harrah's Pompano Beach and/or Isle Casino Pompano Park)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | 1500 | \$193.22 | | 78 | 50% | \$11.30 | |
| 2007-08 | 1500 | \$223.65 | 15.7% | 366 | 50% | \$61.39 | 443.1% |
| 2008-09 | 1474 | \$182.30 | -18.5% | 365 | 50% | \$49.04 | -20.1% |
| 2009-10 | 1463 | \$189.76 | 4.1% | 365 | 50% | \$50.67 | 3.3% |
| 2010-11 | 1452 | \$201.46 | 6.2% | 365 | 35% | \$37.37 | -26.2% |
| 2011-12 | 1448 | \$228.06 | 13.2% | 366 | 35% | \$42.30 | 13.2% |
| 2012-13 | 1441 | \$238.24 | 4.5% | 365 | 35% | \$43.86 | 3.7% |
| 2013-14 | 1445 | \$252.55 | 6.0% | 365 | 35% | \$46.62 | 6.3% |
| 2014-15 | 1456 | \$272.15 | 7.8% | 365 | 35% | \$50.62 | 8.6% |
| 2015-16 | 1450 | \$270.25 | -0.7% | 366 | 35% | \$50.20 | -0.8% |
| 2016-17 | 1453 | \$265.26 | -1.8% | 364 | 35% | \$49.10 | -2.2% |
| 2017-18 | 1460 | \$242.09 | -8.7% | 361 | 35% | \$44.66 | -9.0% |
| 2018-19 | 1461 | \$231.44 | -4.4% | 365 | 35% | \$43.20 | -3.3% |
| 2019-20 | 1382 | \$219.51 | -5.2% | 293 | 35% | \$31.11 | -28.0% |
| 2020-21 | 851 | \$303.97 | 38.5% | 353 | 35% | \$31.96 | 2.7% |
| 2021-22 | 1137 | \$295.54 | -2.8% | 365 | 35% | \$42.93 | 34.3% |
| 2022-23 | 1070 | \$307.06 | 3.9% | 365 | 35% | \$41.98 | -2.2% |

2022-23

| | | | | | | | |
|--------|------|----------|-------|-----|-----|---------|-------|
| Feb-23 | 971 | \$329.62 | 11.5% | 365 | 35% | \$40.89 | -4.8% |
| EOG | 1070 | \$307.06 | 3.9% | 365 | 35% | \$41.98 | -2.2% |
| EDR | 1070 | \$307.06 | 3.9% | 365 | 35% | \$41.98 | -2.2% |
| FGCC | 1070 | \$307.06 | 3.9% | 365 | 35% | \$41.98 | -2.2% |
| Aug-23 | 1070 | \$307.06 | 3.9% | 365 | 35% | \$41.98 | -2.2% |

2023-24

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 971 | \$332.01 | 0.7% | 366 | 35% | \$41.30 | 1.0% |
| EOG | 1070 | \$316.02 | 2.9% | 366 | 35% | \$43.32 | 3.2% |
| EDR | 1070 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 1070 | \$324.38 | 5.6% | 366 | 35% | \$44.47 | 5.9% |
| Aug-23 | 1070 | \$316.02 | 2.9% | 366 | 35% | \$43.32 | 3.2% |

2024-25

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 971 | \$336.01 | 1.2% | 365 | 35% | \$41.68 | 0.9% |
| EOG | 1070 | \$320.06 | 1.3% | 365 | 35% | \$43.76 | 1.0% |
| EDR | 1070 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1070 | \$328.52 | 1.3% | 365 | 35% | \$44.91 | 1.0% |
| Aug-23 | 1070 | \$320.06 | 1.3% | 365 | 35% | \$43.76 | 1.0% |

2025-26

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 971 | \$339.37 | 1.0% | 365 | 35% | \$42.10 | 1.0% |
| EOG | 1070 | \$323.26 | 1.0% | 365 | 35% | \$44.19 | 1.0% |
| EDR | 1070 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1070 | \$331.54 | 0.9% | 365 | 35% | \$45.33 | 0.9% |
| Aug-23 | 1070 | \$323.26 | 1.0% | 365 | 35% | \$44.19 | 1.0% |

2026-27

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 971 | \$342.76 | 1.0% | 365 | 35% | \$42.52 | 1.0% |
| EOG | 1070 | \$326.49 | 1.0% | 365 | 35% | \$44.64 | 1.0% |
| EDR | 1070 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1070 | \$334.86 | 1.0% | 365 | 35% | \$45.78 | 1.0% |
| Aug-23 | 1070 | \$326.49 | 1.0% | 365 | 35% | \$44.64 | 1.0% |

2027-28

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 971 | \$345.25 | 0.7% | 366 | 35% | \$42.94 | 1.0% |
| EOG | 1070 | \$328.85 | 0.7% | 366 | 35% | \$45.08 | 1.0% |
| EDR | 1070 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 1070 | \$337.28 | 0.7% | 366 | 35% | \$46.24 | 1.0% |
| Aug-23 | 1070 | \$328.85 | 0.7% | 366 | 35% | \$45.08 | 1.0% |

2028-29

| | | | | | | | |
|--------|------|----------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 1070 | \$333.05 | 1.3% | 365 | 35% | \$45.53 | 1.0% |
| EDR | 1070 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1070 | \$341.59 | 1.3% | 365 | 35% | \$46.70 | 1.0% |
| Aug-23 | 1070 | \$333.05 | 1.3% | 365 | 35% | \$45.53 | 1.0% |

Casino Miami, LLC (dba Casino Miami, Miami Jai-Alai, and/or Casino Miami Jai-Alai)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | | | | | | | |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | 1029 | \$153.42 | | 160 | 35% | \$8.84 | |
| 2012-13 | 1054 | \$161.71 | 5.4% | 365 | 35% | \$21.77 | 146.3% |
| 2013-14 | 1045 | \$158.15 | -2.2% | 365 | 35% | \$21.11 | -3.0% |
| 2014-15 | 1028 | \$151.59 | -4.1% | 365 | 35% | \$19.91 | -5.7% |
| 2015-16 | 1036 | \$161.67 | 6.6% | 366 | 35% | \$21.46 | 7.8% |
| 2016-17 | 1034 | \$168.12 | 4.0% | 364 | 35% | \$22.15 | 3.2% |
| 2017-18 | 1022 | \$189.89 | 12.9% | 361 | 35% | \$24.52 | 10.7% |
| 2018-19 | 1013 | \$184.30 | -2.9% | 365 | 35% | \$23.85 | -2.7% |
| 2019-20 | 979 | \$193.18 | 4.8% | 291 | 35% | \$19.26 | -19.2% |
| 2020-21 | 633 | \$344.47 | 78.3% | 295 | 35% | \$22.51 | 16.9% |
| 2021-22 | 972 | \$280.49 | -18.6% | 365 | 35% | \$34.83 | 54.7% |
| 2022-23 | 1,006 | \$283.30 | 1.0% | 365 | 35% | \$36.40 | 4.5% |

2022-23

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1008 | \$282.91 | 0.9% | 365 | 35% | \$36.43 | 4.6% |
| EOG | 1006 | \$283.30 | 1.0% | 365 | 35% | \$36.40 | 4.5% |
| EDR | 1006 | \$283.30 | 1.0% | 365 | 35% | \$36.40 | 4.5% |
| FGCC | 1006 | \$283.30 | 1.0% | 365 | 35% | \$36.40 | 4.5% |
| Aug-23 | 1006 | \$283.30 | 1.0% | 365 | 35% | \$36.40 | 4.5% |

2023-24

| | | | | | | | |
|--------|------|----------|-------|-----|-----|---------|-------|
| Feb-23 | 1008 | \$286.37 | 1.2% | 366 | 35% | \$36.98 | 1.5% |
| EOG | 1006 | \$287.04 | 1.3% | 366 | 35% | \$36.98 | 1.6% |
| EDR | 1006 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 1006 | \$279.02 | -1.5% | 366 | 35% | \$35.95 | -1.2% |
| Aug-23 | 1006 | \$287.04 | 1.3% | 366 | 35% | \$36.98 | 1.6% |

2024-25

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1008 | \$291.11 | 1.7% | 365 | 35% | \$37.49 | 1.4% |
| EOG | 1006 | \$291.78 | 1.7% | 365 | 35% | \$37.49 | 1.4% |
| EDR | 1006 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1006 | \$282.59 | 1.3% | 365 | 35% | \$36.31 | 1.0% |
| Aug-23 | 1006 | \$291.78 | 1.7% | 365 | 35% | \$37.49 | 1.4% |

2025-26

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1008 | \$295.47 | 1.5% | 365 | 35% | \$38.05 | 1.5% |
| EOG | 1006 | \$296.16 | 1.5% | 365 | 35% | \$38.05 | 1.5% |
| EDR | 1006 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1006 | \$285.41 | 1.0% | 365 | 35% | \$36.67 | 1.0% |
| Aug-23 | 1006 | \$296.16 | 1.5% | 365 | 35% | \$38.05 | 1.5% |

2026-27

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1008 | \$299.90 | 1.5% | 365 | 35% | \$38.62 | 1.5% |
| EOG | 1006 | \$300.60 | 1.5% | 365 | 35% | \$38.62 | 1.5% |
| EDR | 1006 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1006 | \$288.38 | 1.0% | 365 | 35% | \$37.05 | 1.0% |
| Aug-23 | 1006 | \$300.60 | 1.5% | 365 | 35% | \$38.62 | 1.5% |

2027-28

| | | | | | | | |
|--------|------|----------|------|-----|-----|---------|------|
| Feb-23 | 1008 | \$303.57 | 1.2% | 366 | 35% | \$39.20 | 1.5% |
| EOG | 1006 | \$304.28 | 1.2% | 366 | 35% | \$39.20 | 1.5% |
| EDR | 1006 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 1006 | \$290.47 | 0.7% | 366 | 35% | \$37.42 | 1.0% |
| Aug-23 | 1006 | \$304.28 | 1.2% | 366 | 35% | \$39.20 | 1.5% |

2028-29

| | | | | | | | |
|--------|------|----------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 1006 | \$309.69 | 1.8% | 365 | 35% | \$39.79 | 1.5% |
| EDR | 1006 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 1006 | \$294.18 | 1.3% | 365 | 35% | \$37.79 | 1.0% |
| Aug-23 | 1006 | \$309.69 | 1.8% | 365 | 35% | \$39.79 | 1.5% |

South Florida Racing Association, LLC (dba Hialeah Park, Hialeah Park Casino, and/or Hialeah Park Racing & Casino)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | | | | | | | |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | | | | |
| 2012-13 | | | | | | | |
| 2013-14 | 861 | \$186.29 | | 291 | 35% | \$16.34 | |
| 2014-15 | 849 | \$206.79 | 11.0% | 365 | 35% | \$22.43 | 37.3% |
| 2015-16 | 868 | \$213.68 | 3.3% | 366 | 35% | \$23.76 | 5.9% |
| 2016-17 | 862 | \$231.74 | 8.5% | 365 | 35% | \$25.52 | 7.4% |
| 2017-18 | 871 | \$248.89 | 7.4% | 359 | 35% | \$27.24 | 6.7% |
| 2018-19 | 857 | \$261.04 | 4.9% | 365 | 35% | \$28.58 | 4.9% |
| 2019-20 | 845 | \$264.77 | 1.4% | 291 | 35% | \$22.79 | -20.3% |
| 2020-21 | 585 | \$386.76 | 46.1% | 295 | 35% | \$23.36 | 2.5% |
| 2021-22 | 768 | \$356.22 | -7.9% | 365 | 35% | \$34.95 | 49.6% |
| 2022-23 | 805 | \$345.54 | -3.0% | 365 | 35% | \$35.53 | 1.7% |

2022-23

| | | | | | | | |
|--------|-----|----------|-------|-----|-----|---------|------|
| Feb-23 | 807 | \$344.31 | -3.3% | 365 | 35% | \$35.50 | 1.6% |
| EOG | 805 | \$345.54 | -3.0% | 365 | 35% | \$35.53 | 1.7% |
| EDR | 805 | \$345.54 | -3.0% | 365 | 35% | \$35.53 | 1.7% |
| FGCC | 805 | \$345.54 | -3.0% | 365 | 35% | \$35.53 | 1.7% |
| Aug-23 | 805 | \$345.54 | -3.0% | 365 | 35% | \$35.53 | 1.7% |

2023-24

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 807 | \$346.80 | 0.7% | 366 | 35% | \$35.85 | 1.0% |
| EOG | 805 | \$347.68 | 0.6% | 366 | 35% | \$35.85 | 0.9% |
| EDR | 805 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 805 | \$349.42 | 1.1% | 366 | 35% | \$36.03 | 1.4% |
| Aug-23 | 805 | \$347.68 | 0.6% | 366 | 35% | \$35.85 | 0.9% |

2024-25

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 807 | \$350.94 | 1.2% | 365 | 35% | \$36.18 | 0.9% |
| EOG | 805 | \$351.83 | 1.2% | 365 | 35% | \$36.18 | 0.9% |
| EDR | 805 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 805 | \$353.88 | 1.3% | 365 | 35% | \$36.39 | 1.0% |
| Aug-23 | 805 | \$351.83 | 1.2% | 365 | 35% | \$36.18 | 0.9% |

2025-26

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 807 | \$354.45 | 1.0% | 365 | 35% | \$36.54 | 1.0% |
| EOG | 805 | \$355.35 | 1.0% | 365 | 35% | \$36.54 | 1.0% |
| EDR | 805 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 805 | \$357.42 | 1.0% | 365 | 35% | \$36.75 | 1.0% |
| Aug-23 | 805 | \$355.35 | 1.0% | 365 | 35% | \$36.54 | 1.0% |

2026-27

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 807 | \$357.99 | 1.0% | 365 | 35% | \$36.91 | 1.0% |
| EOG | 805 | \$358.90 | 1.0% | 365 | 35% | \$36.91 | 1.0% |
| EDR | 805 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 805 | \$361.00 | 1.0% | 365 | 35% | \$37.12 | 1.0% |
| Aug-23 | 805 | \$358.90 | 1.0% | 365 | 35% | \$36.91 | 1.0% |

2027-28

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 807 | \$360.58 | 0.7% | 366 | 35% | \$37.28 | 1.0% |
| EOG | 805 | \$361.50 | 0.7% | 366 | 35% | \$37.28 | 1.0% |
| EDR | 805 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 805 | \$363.61 | 0.7% | 366 | 35% | \$37.49 | 1.0% |
| Aug-23 | 805 | \$361.50 | 0.7% | 366 | 35% | \$37.28 | 1.0% |

2028-29

| | | | | | | | |
|--------|------|----------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 805 | \$366.12 | 1.3% | 365 | 35% | \$37.65 | 1.0% |
| EDR | 805 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 805 | \$368.25 | 1.3% | 365 | 35% | \$37.87 | 1.0% |
| Aug-23 | 805 | \$366.12 | 1.3% | 365 | 35% | \$37.65 | 1.0% |

Dania Entertainment Center LLC (dba Dania Jai-Alai and/or The Casino @ Dania Beach)

| | Machines | Income per machine per day | % change | Days of operation | Tax rate | Tax | % change |
|---------|----------|----------------------------|----------|-------------------|----------|---------|----------|
| 2006-07 | | | | | | | |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | | | | |
| 2012-13 | | | | | | | |
| 2013-14 | 543 | \$67.98 | | 101 | 35% | \$1.30 | |
| 2014-15 | 528 | \$54.20 | -20.3% | 134 | 35% | \$1.34 | 2.8% |
| 2015-16 | 881 | \$76.60 | 41.3% | 139 | 35% | \$3.28 | 144.6% |
| 2016-17 | 843 | \$73.69 | -3.8% | 365 | 35% | \$7.94 | 141.7% |
| 2017-18 | 798 | \$103.71 | 40.8% | 360 | 35% | \$10.43 | 31.4% |
| 2018-19 | 754 | \$118.76 | 14.5% | 365 | 35% | \$11.44 | 9.7% |
| 2019-20 | 725 | \$129.72 | 9.2% | 291 | 35% | \$9.58 | -16.3% |
| 2020-21 | 406 | \$273.75 | 111.0% | 354 | 35% | \$13.77 | 43.8% |
| 2021-22 | 719 | \$175.00 | -36.1% | 365 | 35% | \$16.07 | 16.7% |
| 2022-23 | 754 | \$169.12 | -3.4% | 365 | 35% | \$16.28 | 1.3% |

2022-23

| | | | | | | | |
|--------|-----|----------|-------|-----|-----|---------|------|
| Feb-23 | 754 | \$169.80 | -3.0% | 365 | 35% | \$16.36 | 1.8% |
| EOG | 754 | \$169.12 | -3.4% | 365 | 35% | \$16.28 | 1.3% |
| EDR | 754 | \$169.12 | -3.4% | 365 | 35% | \$16.28 | 1.3% |
| FGCC | 754 | \$169.12 | -3.4% | 365 | 35% | \$16.28 | 1.3% |
| Aug-23 | 754 | \$169.12 | -3.4% | 365 | 35% | \$16.28 | 1.3% |

2023-24

| | | | | | | | |
|--------|-----|----------|-------|-----|-----|---------|------|
| Aug-22 | 754 | \$171.03 | -2.3% | 366 | 35% | \$16.52 | 1.0% |
| EOG | 754 | \$171.12 | -2.2% | 366 | 35% | \$16.52 | 1.5% |
| EDR | 754 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 754 | \$172.70 | -1.3% | 366 | 35% | \$16.67 | 2.4% |
| Feb-23 | 754 | \$171.12 | -2.2% | 366 | 35% | \$16.52 | 1.5% |

2024-25

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 754 | \$173.09 | 1.9% | 365 | 35% | \$16.67 | 0.9% |
| EOG | 754 | \$173.18 | 2.4% | 365 | 35% | \$16.67 | 0.9% |
| EDR | 754 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 754 | \$174.90 | 3.4% | 365 | 35% | \$16.84 | 1.0% |
| Aug-23 | 754 | \$173.18 | 2.4% | 365 | 35% | \$16.67 | 0.9% |

2025-26

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Aug-22 | 754 | \$174.82 | 2.2% | 365 | 35% | \$16.84 | 1.0% |
| EOG | 754 | \$174.91 | 2.2% | 365 | 35% | \$16.84 | 1.0% |
| EDR | 754 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 754 | \$176.65 | 2.3% | 365 | 35% | \$17.01 | 1.0% |
| Feb-23 | 754 | \$174.91 | 2.2% | 365 | 35% | \$16.84 | 1.0% |

2026-27

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Feb-23 | 754 | \$176.57 | 2.0% | 365 | 35% | \$17.01 | 1.0% |
| EOG | 754 | \$176.66 | 2.0% | 365 | 35% | \$17.01 | 1.0% |
| EDR | 754 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 754 | \$178.42 | 2.0% | 365 | 35% | \$17.18 | 1.0% |
| Aug-23 | 754 | \$176.66 | 2.0% | 365 | 35% | \$17.01 | 1.0% |

2027-28

| | | | | | | | |
|--------|-----|----------|------|-----|-----|---------|------|
| Aug-22 | 754 | \$177.85 | 1.7% | 366 | 35% | \$17.18 | 1.0% |
| EOG | 754 | \$177.94 | 1.7% | 366 | 35% | \$17.18 | 1.0% |
| EDR | 754 | #N/A | #N/A | 366 | 35% | #N/A | #N/A |
| FGCC | 754 | \$179.71 | 1.7% | 366 | 35% | \$17.35 | 1.0% |
| Feb-23 | 754 | \$177.94 | 1.7% | 366 | 35% | \$17.18 | 1.0% |

2028-29

| | | | | | | | |
|--------|------|----------|------|------|-----|---------|------|
| Feb-23 | #N/A | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 754 | \$180.21 | 2.0% | 365 | 35% | \$17.35 | 1.0% |
| EDR | 754 | #N/A | #N/A | 365 | 35% | #N/A | #N/A |
| FGCC | 754 | \$182.00 | 2.0% | 365 | 35% | \$17.52 | 1.0% |
| Aug-23 | 754 | \$180.21 | 2.0% | 365 | 35% | \$17.35 | 1.0% |

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

| | Weighted Number of Machines | Income per machine per day | % change | Tax rate | Calculated Tax | % change | Comptroller Tax |
|----------|-----------------------------|----------------------------|----------|----------|----------------|----------|-----------------|
| 2006-07 | 1,424 | \$190.88 | | 50% | \$49.62 | | \$ 48.20 |
| 2007-08 | 3,626 | \$181.69 | -4.8% | 50% | \$120.56 | 143.0% | \$ 122.26 |
| 2008-09 | 3,748 | \$151.89 | -16.4% | 50% | \$103.90 | -13.8% | \$ 104.10 |
| 2009-10 | 4,729 | \$160.04 | 5.4% | 50% | \$138.13 | 32.9% | \$ 136.40 |
| 2010-11 | 5,397 | \$181.39 | 13.3% | 35% | \$125.06 | -9.5% | \$ 127.70 |
| 2011-12 | 5,826 | \$191.17 | 5.4% | 35% | \$143.96 | 15.1% | \$ 142.67 |
| 2012-13* | 6,398 | \$186.61 | -2.4% | 35% | \$152.53 | 6.0% | \$ 142.21 |
| 2013-14 | 7,166 | \$189.13 | 1.3% | 35% | \$173.13 | 13.5% | \$ 173.14 |
| 2014-15 | 7,250 | \$196.68 | 4.0% | 35% | \$182.16 | 5.2% | \$ 182.16 |
| 2015-16 | 7,273 | \$201.08 | 2.2% | 35% | \$187.33 | 2.8% | \$ 187.33 |
| 2016-17 | 7,710 | \$194.54 | -3.3% | 35% | \$191.60 | 2.3% | \$ 191.60 |
| 2017-18 | 6,947 | \$216.22 | 11.1% | 35% | \$191.90 | 0.2% | \$ 191.90 |
| 2018-19 | 7,466 | \$210.89 | -2.5% | 35% | \$201.14 | 4.8% | \$ 201.14 |
| 2019-20 | 5,775 | \$211.88 | 0.5% | 35% | \$156.73 | -22.1% | \$ 156.73 |
| 2020-21 | 4,089 | \$321.93 | 51.9% | 35% | \$168.16 | 7.3% | \$ 168.16 |
| 2021-22 | 6,544 | \$288.32 | -10.4% | 35% | \$241.04 | 43.3% | \$ 241.04 |
| 2022-23 | 6,704 | \$282.13 | -2.1% | 35% | \$241.62 | 0.2% | \$ 241.62 |

| | Weighted Number of Machines | Income per machine per day | % change | Tax rate | Calculated Tax | % change |
|--------------------------|-----------------------------|----------------------------|----------|----------|----------------|----------|
| 2022-23 - Actuals | | | | | | |
| Feb-23 | 6,594 | \$288.0 | -0.10% | 35% | \$242.6 | 0.7% |
| EOG | 6,704 | \$282.1 | -2.15% | 35% | \$241.6 | 0.2% |
| EDR | 6,704 | \$282.1 | -2.15% | 35% | \$241.6 | 0.2% |
| FGCC | 6,704 | \$282.1 | -2.15% | 35% | \$241.6 | 0.2% |
| Aug-23 | 6,704 | \$282.1 | -2.15% | 35% | \$241.6 | 0.2% |

| | | | | | | |
|----------------|-------|----------|-------|-----|---------|------|
| 2023-24 | | | | | | |
| Feb-23 | 6,594 | \$290.5 | 0.86% | 35% | \$245.4 | 1.1% |
| EOG | 6,704 | \$285.7 | 1.28% | 35% | \$245.4 | 1.6% |
| EDR | 6,704 | #N/A | #N/A | 35% | #N/A | #N/A |
| FGCC | 6,704 | \$284.3 | 0.78% | 35% | \$244.2 | 1.1% |
| Aug-23 | 6,704 | \$285.75 | 1.28% | 35% | \$245.4 | 1.6% |

| | | | | | | |
|----------------|-------|---------|-------|-----|---------|------|
| 2024-25 | | | | | | |
| Feb-23 | 6,594 | \$294.3 | 1.31% | 35% | \$247.9 | 1.0% |
| EOG | 6,704 | \$289.5 | 1.32% | 35% | \$247.9 | 1.0% |
| EDR | 6,704 | #N/A | #N/A | 35% | #N/A | #N/A |
| FGCC | 6,704 | \$288.0 | 1.30% | 35% | \$246.7 | 1.0% |
| Aug-23 | 6,704 | \$289.5 | 1.32% | 35% | \$247.9 | 1.0% |

| | | | | | | |
|----------------|-------|---------|-------|-----|---------|------|
| 2025-26 | | | | | | |
| Feb-23 | 6,594 | \$297.6 | 1.12% | 35% | \$250.7 | 1.1% |
| EOG | 6,704 | \$292.7 | 1.10% | 35% | \$250.7 | 1.1% |
| EDR | 6,704 | #N/A | #N/A | 35% | #N/A | #N/A |
| FGCC | 6,704 | \$290.9 | 0.99% | 35% | \$249.1 | 1.0% |
| Aug-23 | 6,704 | \$292.7 | 1.10% | 35% | \$250.7 | 1.1% |

| | | | | | | |
|----------------|-------|---------|-------|-----|---------|------|
| 2026-27 | | | | | | |
| Feb-23 | 6,594 | \$300.9 | 1.12% | 35% | \$253.5 | 1.1% |
| EOG | 6,704 | \$296.0 | 1.12% | 35% | \$253.5 | 1.1% |
| EDR | 6,704 | #N/A | #N/A | 35% | #N/A | #N/A |
| FGCC | 6,704 | \$293.9 | 1.03% | 35% | \$251.7 | 1.0% |
| Aug-23 | 6,704 | \$296.0 | 1.12% | 35% | \$253.5 | 1.1% |

| | | | | | | |
|----------------|-------|---------|-------|-----|---------|------|
| 2027-28 | | | | | | |
| Feb-23 | 6,594 | \$303.5 | 0.85% | 35% | \$256.3 | 1.1% |
| EOG | 6,704 | \$298.4 | 0.81% | 35% | \$256.3 | 1.1% |
| EDR | 6,704 | #N/A | #N/A | 35% | #N/A | #N/A |
| FGCC | 6,704 | \$296.1 | 0.75% | 35% | \$254.3 | 1.0% |
| Aug-23 | 6,704 | \$298.4 | 0.81% | 35% | \$256.3 | 1.1% |

| | | | | | | |
|----------------|-------|---------|-------|-----|---------|------|
| 2028-29 | | | | | | |
| Feb-23 | #N/A | #N/A | #N/A | 35% | #N/A | #N/A |
| EOG | 6,704 | \$302.4 | 1.34% | 35% | \$259.0 | 1.1% |
| EDR | 6,704 | #N/A | #N/A | 35% | #N/A | #N/A |
| FGCC | 6,704 | \$299.9 | 1.30% | 35% | \$256.8 | 1.0% |
| Aug-23 | 6,704 | \$302.4 | 1.34% | 35% | \$259.0 | 1.1% |

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

| Other Collections | | | | | | | | |
|-------------------|--|---------|-----------------------|--------|--------------------|--------|---|--------|
| Fiscal Year | | | Facility License Fees | % chg. | Addictive Gambling | % chg. | Occupational License Fees (including fingerprints fees) | % chg. |
| 2006-07 | | Actuals | 12.0 | | 1.0 | | 0.4 | |
| 2007-08 | | Actuals | 9.0 | -25.0% | 0.8 | -25.0% | 0.3 | -24.5% |
| 2008-09 | | Actuals | 9.0 | 0.0% | 0.8 | 0.0% | 0.1 | -58.4% |
| 2009-10 | | Actuals | 15.0 | 66.7% | 1.3 | 66.7% | 0.4 | 172.1% |
| 2010-11 | | Actuals | 19.5 | 30.0% | 2.0 | 60.0% | 0.3 | -30.5% |
| 2011-12 | | Actuals | 12.0 | -38.5% | 1.5 | -25.0% | 0.4 | 41.7% |
| 2012-13* | | Actuals | 16.0 | 33.3% | 2.0 | 33.3% | 0.3 | -8.3% |
| 2013-14 | | Actuals | 14.0 | -12.5% | 1.8 | -12.5% | 0.4 | 11.3% |
| 2014-15 | | Actuals | 14.0 | 0.0% | 1.8 | 0.0% | 0.4 | 1.4% |
| 2015-16 | | Actuals | 16.0 | 14.3% | 2.0 | 14.3% | 0.3 | -16.6% |
| 2016-17 | | Actuals | 16.0 | 0.0% | 2.0 | 0.0% | 0.3 | 2.1% |
| 2017-18 | | Actuals | 16.0 | 0.0% | 2.0 | 0.0% | 0.3 | 0.6% |
| 2018-19 | | Actuals | 16.0 | 0.0% | 2.0 | 0.0% | 0.3 | 5.2% |
| 2019-20 | | Actuals | 16.0 | 0.0% | 2.0 | 0.0% | 0.2 | -25.9% |
| 2020-21 | | Actuals | 16.0 | 0.0% | 2.0 | 0.0% | 0.4 | 44.5% |
| 2021-22 | | Actuals | 18.0 | 12.5% | 2.3 | 12.5% | 0.3 | -12.1% |
| 2022-23 | | Actuals | 18.0 | 0.0% | 2.3 | 2.2% | 0.2 | -35.8% |

Forecast

| | | | | | | | |
|-----------------|----------------------|------|---------|------|---------|------|---------|
| 2022-23 Actuals | Previous Forecast | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | Staff Recommendation | | -100.0% | | -100.0% | | -100.0% |
| | Adopted Forecast | 18.0 | 0.0% | 2.3 | 2.2% | 0.2 | -35.8% |
| 2023-24 | Previous Forecast | | -100.0% | | -100.0% | | -100.0% |
| | Staff Recommendation | 16.0 | -11.1% | 2.0 | -13.0% | 0.2 | -1.3% |
| | Adopted Forecast | 16.0 | -11.1% | 2.0 | -13.0% | 0.2 | -1.3% |
| 2024-25 | Previous Forecast | | -100.0% | | -100.0% | | -100.0% |
| | Staff Recommendation | 16.0 | -11.1% | 2.0 | -13.0% | 0.3 | 28.8% |
| | Adopted Forecast | 16.0 | 0.0% | 2.0 | 0.0% | 0.3 | 30.5% |
| 2025-26 | Previous Forecast | | -100.0% | | -100.0% | | -100.0% |
| | Staff Recommendation | 16.0 | -11.1% | 2.0 | -13.0% | 0.2 | -1.3% |
| | Adopted Forecast | 16.0 | 0.0% | 2.0 | 0.0% | 0.2 | -23.4% |
| 2026-27 | Previous Forecast | | -100.0% | | -100.0% | | -100.0% |
| | Staff Recommendation | 16.0 | | 2.0 | | 0.2 | 0.0% |
| | Adopted Forecast | 16.0 | 0.0% | 2.0 | 0.0% | 0.2 | 0.0% |
| 2027-28 | Previous Forecast | | -100.0% | | -100.0% | | -100.0% |
| | Staff Recommendation | 16.0 | -11.1% | 2.0 | -13.0% | 0.3 | 28.8% |
| | Adopted Forecast | 16.0 | 0.0% | 2.0 | 0.0% | 0.3 | 30.5% |
| 2028-29 | Previous Forecast | | -100.0% | | -100.0% | | -100.0% |
| | Staff Recommendation | 16.0 | -11.1% | 2.0 | -13.0% | 0.2 | -1.3% |
| | Adopted Forecast | 16.0 | 0.0% | 2.0 | 0.0% | 0.2 | -23.4% |

| Distributions (Taxes & Fees) | | | | | | | | |
|------------------------------|--|---------|-------|--------|-------|---------|---------------------|---------|
| Fiscal Year | | | EETF | % chg. | PMWTF | % chg. | Slots-Related Total | % chg. |
| 2006-07 | | Actuals | 48.2 | | 13.4 | | 61.6 | |
| 2007-08 | | Actuals | 122.3 | 153.7% | 10.1 | -25.0% | 132.3 | 114.8% |
| 2008-09 | | Actuals | 104.1 | -14.9% | 9.9 | -1.8% | 114.0 | -13.9% |
| 2009-10 | | Actuals | 136.4 | 31.0% | 16.6 | 68.1% | 153.0 | 34.2% |
| 2010-11 | | Actuals | 127.7 | -6.4% | 21.8 | 30.9% | 149.5 | -2.3% |
| 2011-12 | | Actuals | 142.7 | 11.7% | 13.9 | -36.3% | 156.5 | 4.7% |
| 2012-13* | | Actuals | 142.2 | -0.3% | 18.3 | 32.3% | 160.5 | 2.6% |
| 2013-14 | | Actuals | 173.1 | 21.8% | 16.1 | -12.1% | 189.2 | 17.9% |
| 2014-15 | | Actuals | 182.2 | 5.2% | 16.1 | 0.0% | 198.3 | 4.8% |
| 2015-16 | | Actuals | 187.3 | 2.8% | 18.3 | 13.6% | 205.6 | 3.7% |
| 2016-17 | | Actuals | 191.6 | 2.3% | 18.3 | 0.0% | 209.9 | 2.1% |
| 2017-18 | | Actuals | 191.9 | 0.2% | 18.3 | 0.0% | 210.2 | 0.1% |
| 2018-19 | | Actuals | 201.1 | 4.8% | 18.3 | 0.1% | 219.5 | 4.4% |
| 2019-20 | | Actuals | 156.7 | -22.1% | 18.2 | -0.5% | 175.0 | -20.3% |
| 2020-21 | | Actuals | 168.2 | 7.3% | 18.4 | 0.6% | 186.5 | 6.6% |
| 2021-22 | | Actuals | 241.0 | 43.3% | 20.6 | 12.0% | 261.6 | 40.3% |
| 2022-23 | | Actuals | 241.6 | 0.2% | 20.5 | -0.3% | 262.1 | 0.2% |
| FORECAST | | | | | | | | |
| Fiscal Year | | | EETF | % chg. | PMWTF | % chg. | Slots-Related Total | % chg. |
| 2023-24 | | OLD | 245.4 | 1.6% | - | -100.0% | - | -100.0% |
| | | NEW | 245.4 | 1.6% | 18.2 | -11.2% | 263.6 | 0.6% |
| 2024-25 | | OLD | 247.9 | 1.0% | - | -100.0% | - | -100.0% |
| | | NEW | 247.9 | 1.0% | 18.3 | 0.3% | 266.2 | 1.0% |
| 2025-26 | | OLD | 250.7 | 1.1% | - | -100.0% | - | -100.0% |
| | | NEW | 250.7 | 1.1% | 18.2 | -0.3% | 268.9 | 1.0% |
| 2026-27 | | OLD | 253.5 | 1.1% | - | -100.0% | - | -100.0% |
| | | NEW | 253.5 | 1.1% | 18.2 | 0.0% | 271.7 | 1.0% |
| 2027-28 | | OLD | 256.3 | 1.1% | - | -100.0% | - | -100.0% |
| | | NEW | 256.3 | 1.1% | 18.3 | 0.3% | 274.5 | 1.0% |
| 2028-29 | | OLD | #N/A | #N/A | - | -100.0% | - | -100.0% |
| | | NEW | 259.0 | 1.1% | 18.2 | -0.3% | 277.2 | 1.0% |