

**Revenue Estimating Conference
Slot Machine Revenues
Executive Summary
January 9, 2024**

The Revenue Estimating Conference reviewed slot machine revenues on January 9, 2024. For FY 2023-24, collections through December were running \$1.4 below the estimate for the year. Because the percentage error over the five months since the last conference (-1.4 percent) was greater than the rate that the Conference typically attributes to noise, the Conference slightly lowered the new estimates in each year of the forecast. The downward adjustments range from \$2.4 million in FY 2024-25 to \$2.8 million in FY 2028-29, equating to changes of -1.0 to -1.1 percent per year.

Note that the Conference package was redesigned at the July Conference. Most importantly, a new page was added to address facility license fees, the addictive gambling fees, and occupational license fees (including fingerprint fees). The table below now accounts for all revenues associated with slot machine activities at licensed pari-mutuel facilities. Only the slot machine tax revenue feeds into the Educational Enhancement Trust Fund (EETF).

Slots Distributions (Taxes & Fees)							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2023-24	OLD	245.4	1.6%	18.2	-11.2%	263.6	0.6%
	NEW	242.9	0.5%	18.2	-11.2%	261.1	-0.4%
	Diff (\$ and % Change)	(2.5)	-1.0%	-	0.0%	(2.5)	-0.9%
2024-25	OLD	247.9	1.0%	18.3	0.5%	266.2	1.0%
	NEW	245.5	1.1%	18.3	0.5%	263.8	1.0%
	Diff (\$ and % Change)	(2.4)	-1.0%	-	0.0%	(2.4)	-0.9%
2025-26	OLD	250.7	1.1%	18.2	-0.5%	268.9	1.0%
	NEW	248.1	1.1%	18.2	-0.5%	266.3	0.9%
	Diff (\$ and % Change)	(2.6)	-1.0%	-	0.0%	(2.6)	-1.0%
2026-27	OLD	253.5	1.1%	18.2	0.0%	271.7	1.0%
	NEW	250.8	1.1%	18.2	0.0%	269.0	1.0%
	Diff (\$ and % Change)	(2.7)	-1.1%	-	0.0%	(2.7)	-1.0%
2027-28	OLD	256.3	1.1%	18.3	0.5%	274.6	1.1%
	NEW	253.5	1.1%	18.3	0.5%	271.8	1.0%
	Diff (\$ and % Change)	(2.8)	-1.1%	-	0.0%	(2.8)	-1.0%
2028-29	OLD	259.0	1.1%	18.2	-0.5%	277.2	0.9%
	NEW	256.2	1.1%	18.2	-0.5%	274.4	1.0%
	Diff (\$ and % Change)	(2.8)	-1.1%	-	0.0%	(2.8)	-1.0%

**Revenue Estimating Conference
Slot Machines Tax
Jan 2024**

ALL FACILITIES

Actuals	Tax		% Change	Machines (Weighted)		% Change	Income Per Machine per Day		% Change
2006-07	\$	48.2		1,424		\$	190.9		
2007-08	\$	122.3	153.7%	3,626	154.6%	\$	181.7	-4.8%	
2008-09	\$	104.1	-14.9%	3,748	3.4%	\$	151.9	-16.4%	
2009-10	\$	136.4	31.0%	4,729	26.2%	\$	160.0	5.4%	
2010-11	\$	127.7	-6.4%	5,397	14.1%	\$	181.4	13.3%	
2011-12	\$	142.7	11.7%	5,826	7.9%	\$	191.2	5.4%	
2012-13*	\$	142.2	-0.3%	6,398	9.8%	\$	186.6	-2.4%	
2013-14	\$	173.1	21.8%	7,166	12.0%	\$	189.1	1.3%	
2014-15	\$	182.2	5.2%	7,250	1.2%	\$	196.7	4.0%	
2015-16	\$	187.3	2.8%	7,273	0.3%	\$	201.1	2.2%	
2016-17	\$	191.6	2.3%	7,710	6.0%	\$	194.5	-3.3%	
2017-18	\$	191.9	0.2%	6,947	-9.9%	\$	216.2	11.1%	
2018-19	\$	201.1	4.8%	7,466	7.5%	\$	210.9	-2.5%	
2019-20	\$	156.7	-22.1%	5,775	-22.7%	\$	211.9	0.5%	
2020-21	\$	168.2	7.3%	4,089	-29.2%	\$	321.9	51.9%	
2021-22	\$	241.0	43.3%	6,544	60.0%	\$	288.3	-10.4%	
2022-23	\$	241.6	0.2%	6,704	2.4%	\$	282.1	-2.1%	

Forecast	Tax		% Change	Machines (Weighted)		% Change	Income Per Machine per Day		% Change
2023-24 OLD	\$	245.4	1.6%	6,704	0.0%		285.7	1.3%	
2023-24 EOG	\$	243.1	0.6%	6,803	1.5%		278.9	-1.1%	
2023-24 EDR	\$	-	-100.0%	6,803	1.5%		0.0	-100.0%	
2023-24 FGCC	\$	242.9	0.5%	6,803	1.5%		278.7	-1.2%	
2023-24 NEW	\$	242.9	0.5%	6,803	1.5%		278.7	-1.2%	
2024-25 OLD	\$	247.9	1.0%	6,704	0.0%		289.5	1.3%	
2024-25 EOG	\$	245.7	1.1%	6,803	0.0%		282.7	1.3%	
2024-25 EDR	\$	-	#DIV/0!	6,803	0.0%		0.0	#DIV/0!	
2024-25 FGCC	\$	245.5	1.1%	6,803	0.0%		282.5	1.3%	
2024-25 NEW	\$	245.5	1.1%	6,803	0.0%		282.5	1.3%	
2025-26 OLD	\$	250.7	1.1%	6,704	0.0%		292.7	1.1%	
2025-26 EOG	\$	248.1	1.0%	6,803	0.0%		285.5	1.0%	
2025-26 EDR	\$	-	#DIV/0!	6,803	0.0%		0.0	#DIV/0!	
2025-26 FGCC	\$	248.1	1.1%	6,803	0.0%		285.5	1.1%	
2025-26 NEW	\$	248.1	1.1%	6,803	0.0%		285.5	1.1%	
2026-27 OLD	\$	253.5	1.1%	6,704	0.0%		296.0	1.1%	
2026-27 EOG	\$	250.5	1.0%	6,803	0.0%		288.3	1.0%	
2026-27 EDR	\$	-	#DIV/0!	6,803	0.0%		0.0	#DIV/0!	
2026-27 FGCC	\$	250.8	1.1%	6,803	0.0%		288.5	1.1%	
2026-27 NEW	\$	250.8	1.1%	6,803	0.0%		288.5	1.1%	
2027-28 OLD	\$	256.3	1.1%	6,704	0.0%		298.4	0.8%	
2027-28 EOG	\$	253.0	1.0%	6,803	0.0%		290.4	0.7%	
2027-28 EDR	\$	-	#DIV/0!	6,803	0.0%		0.0	#DIV/0!	
2027-28 FGCC	\$	253.5	1.1%	6,803	0.0%		290.8	0.8%	
2027-28 NEW	\$	253.5	1.1%	6,803	0.0%		290.8	0.8%	
2028-29 OLD	\$	259.0	1.1%	6,704	0.0%		302.4	1.3%	
2028-29 EOG	\$	255.4	0.9%	6,803	0.0%		293.9	1.2%	
2028-29 EDR	\$	-	#DIV/0!	6,803	0.0%		0.0	#DIV/0!	
2028-29 FGCC	\$	256.2	1.1%	6,803	0.0%		294.8	1.3%	
2028-29 NEW	\$	256.2	1.1%	6,803	0.0%		294.8	1.3%	

* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%
2022-23	508	\$313.61	-0.6%	365	35%	\$20.36	6.6%

2023-24

Aug-23	508	318.07	1.4%	366	35%	\$20.71	1.7%
EOG	505	327.08	4.3%	366	35%	\$21.16	3.9%
EDR	505	0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	505	324.44	3.5%	366	35%	\$20.99	3.1%
Jan-24	505	324.44	3.5%	366	35%	\$20.99	3.1%

2024-25

Aug-23	508	322.13	1.3%	365	35%	\$20.92	1.0%
EOG	505	333.72	2.0%	365	35%	\$21.53	1.8%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	329.40	1.5%	365	35%	\$21.25	1.3%
Jan-24	505	329.40	1.5%	365	35%	\$21.25	1.3%

2025-26

Aug-23	508	325.35	1.0%	365	35%	\$21.13	1.0%
EOG	505	337.05	1.0%	365	35%	\$21.74	1.0%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	333.52	1.2%	365	35%	\$21.52	1.2%
Jan-24	505	333.52	1.2%	365	35%	\$21.52	1.2%

2026-27

Aug-23	508	328.63	1.0%	365	35%	\$21.34	1.0%
EOG	505	340.42	1.0%	365	35%	\$21.96	1.0%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	337.69	1.3%	365	35%	\$21.79	1.3%
Jan-24	505	337.69	1.3%	365	35%	\$21.79	1.3%

2027-28

Aug-23	508	330.98	0.7%	366	35%	\$21.55	1.0%
EOG	505	342.89	0.7%	366	35%	\$22.18	1.0%
EDR	505	0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	505	340.97	1.0%	366	35%	\$22.06	1.2%
Jan-24	505	340.97	1.0%	366	35%	\$22.06	1.2%

2028-29

Aug-23	508	335.21	1.3%	365	35%	\$21.77	1.0%
EOG	505	347.27	1.3%	365	35%	\$22.40	1.0%
EDR	505	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	505	346.18	1.5%	365	35%	\$22.33	1.3%
Jan-24	505	346.18	1.5%	365	35%	\$22.33	1.3%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%
2022-23	726	\$153.52	-5.2%	365	35%	\$14.25	-4.8%

2023-24

Aug-23	726	153.86	0.2%	366	35%	\$ 14.32	0.5%
EOG	720	143.57	-6.5%	366	35%	\$ 13.24	-7.1%
EDR	720	0.00	-100.0%	366	35%	\$ -	-100.0%
FGCC	720	139.79	-8.9%	366	35%	\$ 12.89	-9.5%
Jan-24	720	139.79	-8.9%	366	35%	\$ 12.89	-9.5%

2024-25

Aug-23	726	155.44	1.0%	365	35%	\$ 14.42	0.8%
EOG	720	143.96	0.3%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	141.57	1.3%	365	35%	\$ 13.02	1.0%
Jan-24	720	141.57	1.3%	365	35%	\$ 13.02	1.0%

2025-26

Aug-23	726	156.61	0.7%	365	35%	\$ 14.53	0.8%
EOG	720	143.96	0.0%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	142.99	1.0%	365	35%	\$ 13.15	1.0%
Jan-24	720	142.99	1.0%	365	35%	\$ 13.15	1.0%

2026-27

Aug-23	726	157.78	0.8%	365	35%	\$ 14.64	0.8%
EOG	720	143.96	0.0%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	144.42	1.0%	365	35%	\$ 13.28	1.0%
Jan-24	720	144.42	1.0%	365	35%	\$ 13.28	1.0%

2027-28

Aug-23	726	158.53	0.5%	366	35%	\$ 14.75	0.7%
EOG	720	143.57	-0.3%	366	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	366	35%	\$ -	#DIV/0!
FGCC	720	145.46	0.7%	366	35%	\$ 13.42	1.0%
Jan-24	720	145.46	0.7%	366	35%	\$ 13.42	1.0%

2028-29

Aug-23	726	160.16	1.0%	365	35%	\$ 14.86	0.8%
EOG	720	143.96	0.3%	365	35%	\$ 13.24	0.0%
EDR	720	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
FGCC	720	147.32	1.3%	365	35%	\$ 13.55	1.0%
Jan-24	720	147.32	1.3%	365	35%	\$ 13.55	1.0%

MAGIC CITY/GRETNA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
2022-23	787	\$420.37	-11.4%	365	35%	\$42.29	-1.2%

2023-24

Aug-23	787	\$424.46	1.0%	366	35%	\$42.82	1.3%
EOG	815	\$405.05	-3.6%	366	35%	\$42.29	0.0%
EDR	815	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	815	\$406.08	-3.4%	366	35%	\$42.39	0.3%
Jan-24	815	\$406.08	-3.4%	366	35%	\$42.39	0.3%

2024-25

Aug-23	787	\$430.51	1.4%	365	35%	\$43.31	1.1%
EOG	815	\$410.83	1.4%	365	35%	\$42.77	1.1%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$411.26	1.3%	365	35%	\$42.82	1.0%
Jan-24	815	\$411.26	1.3%	365	35%	\$42.82	1.0%

2025-26

Aug-23	787	\$435.90	1.3%	365	35%	\$43.85	1.3%
EOG	815	\$415.97	1.3%	365	35%	\$43.31	1.3%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$415.37	1.0%	365	35%	\$43.25	1.0%
Jan-24	815	\$415.37	1.0%	365	35%	\$43.25	1.0%

2026-27

Aug-23	787	\$441.76	1.3%	365	35%	\$44.44	1.3%
EOG	815	\$421.08	1.2%	365	35%	\$43.84	1.2%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$419.53	1.0%	365	35%	\$43.68	1.0%
Jan-24	815	\$419.53	1.0%	365	35%	\$43.68	1.0%

2027-28

Aug-23	787	\$445.65	0.9%	366	35%	\$44.95	1.2%
EOG	815	\$425.27	1.0%	366	35%	\$44.40	1.3%
EDR	815	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	815	\$422.56	0.7%	366	35%	\$44.12	1.0%
Jan-24	815	\$422.56	0.7%	366	35%	\$44.12	1.0%

2028-29

Aug-23	787	\$451.34	1.3%	365	35%	\$45.40	1.0%
EOG	815	\$430.70	1.3%	365	35%	\$44.84	1.0%
EDR	815	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	815	\$427.96	1.3%	365	35%	\$44.56	1.0%
Jan-24	815	\$427.96	1.3%	365	35%	\$44.56	1.0%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
2022-23	1,047	\$258.09	-2.7%	365	35%	\$34.53	-2.4%

2023-24

Aug-23	1047	\$259.96	0.7%	366	35%	\$34.88	1.0%
EOG	1056	\$246.97	-4.3%	366	35%	\$33.41	-3.3%
EDR	1056	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	1056	\$242.50	-6.0%	366	35%	\$32.80	-5.0%
Jan-24	1056	\$242.50	-6.0%	366	35%	\$32.80	-5.0%

2024-25

Aug-23	1047	\$263.06	1.2%	365	35%	\$35.20	0.9%
EOG	1056	\$249.92	1.2%	365	35%	\$33.72	0.9%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$245.59	1.3%	365	35%	\$33.13	1.0%
Jan-24	1056	\$245.59	1.3%	365	35%	\$33.13	1.0%

2025-26

Aug-23	1047	\$265.69	1.0%	365	35%	\$35.55	1.0%
EOG	1056	\$252.42	1.0%	365	35%	\$34.05	1.0%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$248.05	1.0%	365	35%	\$33.46	1.0%
Jan-24	1056	\$248.05	1.0%	365	35%	\$33.46	1.0%

2026-27

Aug-23	1047	\$268.35	1.0%	365	35%	\$35.90	1.0%
EOG	1056	\$254.95	1.0%	365	35%	\$34.39	1.0%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$250.53	1.0%	365	35%	\$33.80	1.0%
Jan-24	1056	\$250.53	1.0%	365	35%	\$33.80	1.0%

2027-28

Aug-23	1047	\$270.29	0.7%	366	35%	\$36.26	1.0%
EOG	1056	\$256.79	0.7%	366	35%	\$34.74	1.0%
EDR	1056	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	1056	\$252.34	0.7%	366	35%	\$34.14	1.0%
Jan-24	1056	\$252.34	0.7%	366	35%	\$34.14	1.0%

2028-29

Aug-23	1047	\$273.74	1.3%	365	35%	\$36.63	1.0%
EOG	1056	\$260.07	1.3%	365	35%	\$35.08	1.0%
EDR	1056	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1056	\$255.56	1.3%	365	35%	\$34.48	1.0%
Jan-24	1056	\$255.56	1.3%	365	35%	\$34.48	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
2022-23	1070	\$307.06	3.9%	365	35%	\$41.98	-2.2%

2023-24

Aug-23	1070	\$316.02	2.9%	366	35%	\$43.32	3.2%
EOG	1266	\$290.56	-5.4%	366	35%	\$47.12	12.3%
EDR	1266	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	1266	\$302.94	-1.3%	366	35%	\$49.13	17.0%
Jan-24	1266	\$302.94	-1.3%	366	35%	\$49.13	17.0%

2024-25

Aug-23	1070	\$320.06	1.3%	365	35%	\$43.76	1.0%
EOG	1266	\$297.48	2.4%	365	35%	\$48.11	2.1%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$307.57	1.5%	365	35%	\$49.74	1.3%
Jan-24	1266	\$307.57	1.5%	365	35%	\$49.74	1.3%

2025-26

Aug-23	1070	\$323.26	1.0%	365	35%	\$44.19	1.0%
EOG	1266	\$300.45	1.0%	365	35%	\$48.59	1.0%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$311.41	1.2%	365	35%	\$50.37	1.2%
Jan-24	1266	\$311.41	1.2%	365	35%	\$50.37	1.2%

2026-27

Aug-23	1070	\$326.49	1.0%	365	35%	\$44.64	1.0%
EOG	1266	\$303.46	1.0%	365	35%	\$49.08	1.0%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$315.30	1.2%	365	35%	\$50.99	1.2%
Jan-24	1266	\$315.30	1.2%	365	35%	\$50.99	1.2%

2027-28

Aug-23	1070	\$328.85	0.7%	366	35%	\$45.08	1.0%
EOG	1266	\$305.65	0.7%	366	35%	\$49.57	1.0%
EDR	1266	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	1266	\$318.37	1.0%	366	35%	\$51.63	1.3%
Jan-24	1266	\$318.37	1.0%	366	35%	\$51.63	1.3%

2028-29

Aug-23	1070	\$333.05	1.3%	365	35%	\$45.53	1.0%
EOG	1266	\$309.56	1.3%	365	35%	\$50.06	1.0%
EDR	1266	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	1266	\$323.24	1.5%	365	35%	\$52.28	1.2%
Jan-24	1266	\$323.24	1.5%	365	35%	\$52.28	1.2%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
2022-23	1,006	\$283.30	1.0%	365	35%	\$36.40	4.5%

2023-24

Aug-23	1006	\$287.04	1.3%	366	35%	\$36.98	1.6%
EOG	997	\$258.91	-8.6%	366	35%	\$33.07	-9.2%
EDR	997	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	997	\$255.03	-10.0%	366	35%	\$32.57	-10.5%
Jan-24	997	\$255.03	-10.0%	366	35%	\$32.57	-10.5%

2024-25

Aug-23	1006	\$291.78	1.7%	365	35%	\$37.49	1.4%
EOG	997	\$258.97	0.0%	365	35%	\$32.98	-0.3%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$258.29	1.3%	365	35%	\$32.90	1.0%
Jan-24	997	\$258.29	1.3%	365	35%	\$32.90	1.0%

2025-26

Aug-23	1006	\$296.16	1.5%	365	35%	\$38.05	1.5%
EOG	997	\$261.56	1.0%	365	35%	\$33.31	1.0%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$260.87	1.0%	365	35%	\$33.23	1.0%
Jan-24	997	\$260.87	1.0%	365	35%	\$33.23	1.0%

2026-27

Aug-23	1006	\$300.60	1.5%	365	35%	\$38.62	1.5%
EOG	997	\$264.17	1.0%	365	35%	\$33.65	1.0%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$263.48	1.0%	365	35%	\$33.56	1.0%
Jan-24	997	\$263.48	1.0%	365	35%	\$33.56	1.0%

2027-28

Aug-23	1006	\$304.28	1.2%	366	35%	\$39.20	1.5%
EOG	997	\$266.08	0.7%	366	35%	\$33.98	1.0%
EDR	997	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	997	\$265.39	0.7%	366	35%	\$33.89	1.0%
Jan-24	997	\$265.39	0.7%	366	35%	\$33.89	1.0%

2028-29

Aug-23	1006	\$309.69	1.8%	365	35%	\$39.79	1.5%
EOG	997	\$269.48	1.3%	365	35%	\$34.32	1.0%
EDR	997	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	997	\$268.78	1.3%	365	35%	\$34.23	1.0%
Jan-24	997	\$268.78	1.3%	365	35%	\$34.23	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
2022-23	805	\$345.54	-3.0%	365	35%	\$35.53	1.7%

2023-24

Aug-23	805	\$347.68	0.6%	366	35%	\$35.85	0.9%
EOG	792	\$353.37	2.3%	366	35%	\$35.85	0.9%
EDR	792	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	792	\$349.35	1.1%	366	35%	\$35.44	-0.3%
Jan-24	792	\$349.35	1.1%	366	35%	\$35.44	-0.3%

2024-25

Aug-23	805	\$351.83	1.2%	365	35%	\$36.18	0.9%
EOG	792	\$357.58	1.2%	365	35%	\$36.18	0.9%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$353.81	1.3%	365	35%	\$35.80	1.0%
Jan-24	792	\$353.81	1.3%	365	35%	\$35.80	1.0%

2025-26

Aug-23	805	\$355.35	1.0%	365	35%	\$36.54	1.0%
EOG	792	\$361.16	1.0%	365	35%	\$36.54	1.0%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$357.35	1.0%	365	35%	\$36.16	1.0%
Jan-24	792	\$357.35	1.0%	365	35%	\$36.16	1.0%

2026-27

Aug-23	805	\$358.90	1.0%	365	35%	\$36.91	1.0%
EOG	792	\$364.77	1.0%	365	35%	\$36.91	1.0%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$360.93	1.0%	365	35%	\$36.52	1.0%
Jan-24	792	\$360.93	1.0%	365	35%	\$36.52	1.0%

2027-28

Aug-23	805	\$361.50	0.7%	366	35%	\$37.28	1.0%
EOG	792	\$367.41	0.7%	366	35%	\$37.28	1.0%
EDR	792	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	792	\$363.54	0.7%	366	35%	\$36.88	1.0%
Jan-24	792	\$363.54	0.7%	366	35%	\$36.88	1.0%

2028-29

Aug-23	805	\$366.12	1.3%	365	35%	\$37.65	1.0%
EOG	792	\$372.10	1.3%	365	35%	\$37.65	1.0%
EDR	792	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	792	\$368.18	1.3%	365	35%	\$37.25	1.0%
Jan-24	792	\$368.18	1.3%	365	35%	\$37.25	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
2022-23	754	\$169.12	-3.4%	365	35%	\$16.28	1.3%

2023-24

Aug-23	754	\$171.12	-2.2%	366	35%	\$16.52	1.5%
EOG	652	\$203.01	16.0%	366	35%	\$16.96	4.1%
EDR	652	\$0.00	-100.0%	366	35%	\$0.00	-100.0%
FGCC	652	\$199.30	13.9%	366	35%	\$16.65	2.2%
Feb-23	652	\$199.30	13.9%	366	35%	\$16.65	2.2%

2024-25

Aug-23	754	\$173.18	2.4%	365	35%	\$16.67	0.9%
EOG	652	\$205.60	21.6%	365	35%	\$17.13	1.0%
EDR	652	\$0.00	-100.0%	365	35%	\$0.00	#DIV/0!
FGCC	652	\$201.84	19.4%	365	35%	\$16.81	1.0%
Jan-24	652	\$201.84	19.4%	365	35%	\$16.81	1.0%

2025-26

Aug-22	754	\$174.91	2.2%	365	35%	\$16.84	1.0%
EOG	652	\$207.66	2.3%	365	35%	\$17.30	1.0%
EDR	652	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	652	\$203.86	2.3%	365	35%	\$16.98	1.0%
Feb-23	652	\$203.86	2.3%	365	35%	\$16.98	1.0%

2026-27

Aug-23	754	\$176.66	2.0%	365	35%	\$17.01	1.0%
EOG	652	\$209.74	2.0%	365	35%	\$17.47	1.0%
EDR	652	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	652	\$205.90	2.0%	365	35%	\$17.15	1.0%
Jan-24	652	\$205.90	2.0%	365	35%	\$17.15	1.0%

2027-28

Aug-22	754	\$177.94	1.7%	366	35%	\$17.18	1.0%
EOG	652	\$211.26	1.7%	366	35%	\$17.64	1.0%
EDR	652	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
FGCC	652	\$207.39	1.7%	366	35%	\$17.32	1.0%
Feb-23	652	\$207.39	1.7%	366	35%	\$17.32	1.0%

2028-29

Aug-23	754	\$180.21	2.0%	365	35%	\$17.35	1.0%
EOG	652	\$213.95	2.0%	365	35%	\$17.82	1.0%
EDR	652	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
FGCC	652	\$210.04	2.0%	365	35%	\$17.49	1.0%
Jan-24	652	\$210.04	2.0%	365	35%	\$17.49	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04
2022-23	6,704	\$282.13	-2.1%	35%	\$241.62	0.2%	\$ 241.62

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change
--	-----------------------------	----------------------------	----------	----------	----------------	----------

2023-24

Aug-23	6,704	\$285.7	1.30%	35%	\$245.4	1.6%
EOG	6,803	\$278.9	-1.13%	35%	\$243.1	0.6%
EDR	6,803	\$0.0	-100.00%	35%	\$0.0	-100.0%
FGCC	6,803	\$278.7	-1.22%	35%	\$242.9	0.5%
Aug-23	6,803	\$278.7	-1.22%	35%	\$242.9	0.5%

2024-25

Aug-23	6,704	\$289.5	1.32%	35%	\$247.9	1.0%
EOG	6,803	\$282.7	1.33%	35%	\$245.7	1.1%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$282.5	1.35%	35%	\$245.5	1.1%
Aug-23	6,803	\$282.5	1.35%	35%	\$245.5	1.1%

2025-26

Aug-23	6,704	\$292.7	1.10%	35%	\$250.7	1.1%
EOG	6,803	\$285.5	0.99%	35%	\$248.1	1.0%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$285.5	1.07%	35%	\$248.1	1.1%
Aug-23	6,803	\$285.5	1.07%	35%	\$248.1	1.1%

2026-27

Aug-23	6,704	\$296.0	1.12%	35%	\$253.5	1.1%
EOG	6,803	\$288.3	0.99%	35%	\$250.5	1.0%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$288.5	1.07%	35%	\$250.8	1.1%
Aug-23	6,803	\$288.5	1.07%	35%	\$250.8	1.1%

2027-28

Aug-23	6,704	\$298.4	0.81%	35%	\$256.3	1.1%
EOG	6,803	\$290.4	0.72%	35%	\$253.0	1.0%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$290.8	0.80%	35%	\$253.5	1.1%
Aug-23	6,803	\$290.8	0.80%	35%	\$253.5	1.1%

2028-29

Aug-23	6,704	\$302.4	1.34%	35%	\$259.0	1.1%
EOG	6,803	\$293.9	1.22%	35%	\$255.4	0.9%
EDR	6,803	\$0.0	#DIV/0!	35%	\$0.0	#DIV/0!
FGCC	6,803	\$294.8	1.35%	35%	\$256.2	1.1%
Aug-23	6,803	\$294.8	1.35%	35%	\$256.2	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

Other Collections							
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.
2006-07	Actuals	12.0		1.0		0.4	
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%

Forecast

2023-24	Previous Forecast	16.0	-11.1%	2.0	-13.0%	0.2	-1.3%
	Staff Recommendation	16.0	-11.1%	2.0	-13.0%	0.2	8.5%
	Adopted Forecast	16.0	-11.1%	2.0	-13.0%	0.2	8.5%
2024-25	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	30.5%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	18.6%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%
2025-26	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-23.4%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-15.7%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%
2026-27	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
2027-28	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	30.5%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	18.6%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%
2028-29	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-23.4%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-15.7%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%

Slots Distributions (Taxes & Fees)

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2006-07	Actuals	48.2		13.4		61.6	
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
FORECAST							
2023-24	OLD	245.4	1.6%	18.2	-11.2%	263.6	0.6%
	NEW	242.9	0.5%	18.2	-11.2%	261.1	-0.4%
2024-25	OLD	247.9	1.0%	18.3	0.5%	266.2	1.0%
	NEW	245.5	1.1%	18.3	0.5%	263.8	1.0%
2025-26	OLD	250.7	1.1%	18.2	-0.5%	268.9	1.0%
	NEW	248.1	1.1%	18.2	-0.5%	266.3	0.9%
2026-27	OLD	253.5	1.1%	18.2	0.0%	271.7	1.0%
	NEW	250.8	1.1%	18.2	0.0%	269.0	1.0%
2027-28	OLD	256.3	1.1%	18.3	0.5%	274.6	1.1%
	NEW	253.5	1.1%	18.3	0.5%	271.8	1.0%
2028-29	OLD	259.0	1.1%	18.2	-0.5%	277.2	0.9%
	NEW	256.2	1.1%	18.2	-0.5%	274.4	1.0%

Slots Forecast Comparison - Jan 2024

		FORECAST					
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Gulfstream	Current	\$20.7	\$20.9	\$21.1	\$21.3	\$21.6	\$21.8
	FGCC	\$21.0	\$21.3	\$21.5	\$21.8	\$22.1	\$22.3
	Exec	\$21.2	\$21.5	\$21.7	\$22.0	\$22.2	\$22.4
	Leg						
	New	\$21.0	\$21.3	\$21.5	\$21.8	\$22.1	\$22.3
Big Easy	Current	\$14.3	\$14.4	\$14.5	\$14.6	\$14.8	\$14.9
	FGCC	\$12.9	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6
	Exec	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2
	Leg						
	New	\$12.9	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6
Magic City-Gretna	Current	\$42.8	\$43.3	\$43.9	\$44.4	\$45.0	\$45.4
	FGCC	\$42.4	\$42.8	\$43.2	\$43.7	\$44.1	\$44.6
	Exec	\$42.3	\$42.8	\$43.3	\$43.8	\$44.4	\$44.8
	Leg						
	New	\$42.4	\$42.8	\$43.2	\$43.7	\$44.1	\$44.6
Calder	Current	\$34.9	\$35.2	\$35.5	\$35.9	\$36.3	\$36.6
	FGCC	\$32.8	\$33.1	\$33.5	\$33.8	\$34.1	\$34.5
	Exec	\$33.4	\$33.7	\$34.1	\$34.4	\$34.7	\$35.1
	Leg						
	New	\$32.8	\$33.1	\$33.5	\$33.8	\$34.1	\$34.5
Pompano	Current	\$43.3	\$43.8	\$44.2	\$44.6	\$45.1	\$45.5
	FGCC	\$49.1	\$49.7	\$50.4	\$51.0	\$51.6	\$52.3
	Exec	\$47.1	\$48.1	\$48.6	\$49.1	\$49.6	\$50.1
	Leg						
	New	\$49.1	\$49.7	\$50.4	\$51.0	\$51.6	\$52.3
Miami Jai-Alai	Current	\$37.0	\$37.5	\$38.0	\$38.6	\$39.2	\$39.8
	FGCC	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.2
	Exec	\$33.1	\$33.0	\$33.3	\$33.6	\$34.0	\$34.3
	Leg						
	New	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.2
Hialeah	Current	\$35.9	\$36.2	\$36.5	\$36.9	\$37.3	\$37.6
	FGCC	\$35.4	\$35.8	\$36.2	\$36.5	\$36.9	\$37.3
	Exec	\$35.9	\$36.2	\$36.5	\$36.9	\$37.3	\$37.6
	Leg						
	New	\$35.4	\$35.8	\$36.2	\$36.5	\$36.9	\$37.3
Dania	Current	\$16.5	\$16.7	\$16.8	\$17.0	\$17.2	\$17.3
	FGCC	\$16.6	\$16.8	\$17.0	\$17.1	\$17.3	\$17.5
	Exec	\$17.0	\$17.1	\$17.3	\$17.5	\$17.6	\$17.8
	Leg						
	New	\$16.6	\$16.8	\$17.0	\$17.1	\$17.3	\$17.5
Total	Current	\$245.4	\$247.9	\$250.7	\$253.5	\$256.3	\$259.0
	FGCC	\$242.9	\$245.5	\$248.1	\$250.8	\$253.5	\$256.2
	Exec	\$243.1	\$245.7	\$248.1	\$250.5	\$253.0	\$255.4
	Leg	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	New	\$242.9	\$245.5	\$248.1	\$250.8	\$253.5	\$256.2