

Revenue Estimating Conference

Slot Machine Revenues

Executive Summary

July 30, 2024

The Revenue Estimating Conference reviewed Slot Machine Revenues on July 30, 2024. Slot machine tax receipts for FY 2023-24 totaled \$243.6 million, \$0.7 million or 0.3 percent above the estimate for the year. The slight overage is caused by one facility's overpayment of taxes. Taking this into account would place actuals \$0.3 below the estimate. Because collections essentially matched the estimate for the year, the prior forecast was mostly retained. After accounting for FY 2023-24 actuals, as well as adjusting facility-specific growth rates, the new estimate for FY 2024-25 is \$0.7 million below the prior forecast, with each outer year also having reductions ranging between \$0.6 and \$0.7 million.

Note that the Conference package was redesigned at the July 2023 Conference. Most importantly, a new page was added to address facility license fees, the addictive gambling fees, and occupational license fees (including fingerprint fees). The table below now accounts for all revenues associated with all slot machine activities at licensed pari-mutuel facilities. Only the slot machine tax revenue feeds into the Educational Enhancement Trust Fund (EETF).

Distributions (Taxes & Fees)								
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.	
	2006-07 Actuals	48.2		13.4		61.6		
	2007-08 Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%	
	2008-09 Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%	
	2009-10 Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%	
	2010-11 Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%	
	2011-12 Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%	
	2012-13 Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%	
	2013-14 Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%	
	2014-15 Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%	
	2015-16 Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%	
	2016-17 Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%	
	2017-18 Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%	
	2018-19 Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%	
	2019-20 Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%	
	2020-21 Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%	
	2021-22 Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%	
	2022-23 Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%	
	2023-24 Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%	
Fiscal Year Forecast		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.	
2024-25	OLD	245.5	1.1%	18.3	0.5%	263.8	1.0%	
	NEW	244.8	0.5%	18.3	0.5%	263.1	0.5%	
	Diff (\$ and % Change)	(0.7)	-0.6%	-	0.0%	(0.7)	-0.5%	
2025-26	OLD	248.1	1.1%	18.2	-0.5%	266.3	1.0%	
	NEW	247.5	1.1%	18.2	-0.5%	265.7	1.0%	
	Diff (\$ and % Change)	(0.6)	0.0%	-	0.0%	(0.6)	0.0%	
2026-27	OLD	250.8	1.1%	18.2	0.0%	269.0	1.0%	
	NEW	250.2	1.1%	18.2	0.0%	268.4	1.0%	
	Diff (\$ and % Change)	(0.6)	0.0%	-	0.0%	(0.6)	0.0%	
2027-28	OLD	253.5	1.1%	18.3	0.5%	271.8	1.0%	
	NEW	252.8	1.0%	18.3	0.5%	271.1	1.0%	
	Diff (\$ and % Change)	(0.7)	0.0%	-	0.0%	(0.7)	0.0%	
2028-29	OLD	256.2	1.1%	18.2	-0.5%	274.4	1.0%	
	NEW	255.5	1.1%	18.2	-0.5%	273.7	1.0%	
	Diff (\$ and % Change)	(0.7)	0.0%	-	0.0%	(0.7)	0.0%	
2029-30	OLD	-	-	-	-	-	-	
	NEW	258.3	1.1%	18.2	0.0%	276.5	1.0%	
	Diff (\$ and % Change)	258.3	1.1%	18.2	0.0%	276.5	1.0%	

**Revenue Estimating Conference
Slot Machines Tax
July 2024**

ALL FACILITIES

Actuals	Tax		Machines (Weighted)		Income Per Machine per Day	
		% Change		% Change		% Change
2006-07	\$ 48.2		1,424		\$ 190.9	
2007-08	\$ 122.3	153.7%	3,626	154.6%	\$ 181.7	-4.8%
2008-09	\$ 104.1	-14.9%	3,748	3.4%	\$ 151.9	-16.4%
2009-10	\$ 136.4	31.0%	4,729	26.2%	\$ 160.0	5.4%
2010-11	\$ 127.7	-6.4%	5,397	14.1%	\$ 181.4	13.3%
2011-12	\$ 142.7	11.7%	5,826	7.9%	\$ 191.2	5.4%
2012-13*	\$ 142.2	-0.3%	6,398	9.8%	\$ 186.6	-2.4%
2013-14	\$ 173.1	21.8%	7,166	12.0%	\$ 189.1	1.3%
2014-15	\$ 182.2	5.2%	7,250	1.2%	\$ 196.7	4.0%
2015-16	\$ 187.3	2.8%	7,273	0.3%	\$ 201.1	2.2%
2016-17	\$ 191.6	2.3%	7,710	6.0%	\$ 194.5	-3.3%
2017-18	\$ 191.9	0.2%	6,947	-9.9%	\$ 216.2	11.1%
2018-19	\$ 201.1	4.8%	7,466	7.5%	\$ 210.9	-2.5%
2019-20	\$ 156.7	-22.1%	5,775	-22.7%	\$ 211.9	0.5%
2020-21	\$ 168.2	7.3%	4,089	-29.2%	\$ 321.9	51.9%
2021-22	\$ 241.0	43.3%	6,544	60.0%	\$ 288.3	-10.4%
2022-23	\$ 241.6	0.2%	6,704	2.4%	\$ 282.1	-2.1%
2023-24	\$ 243.6	0.8%	6,815	1.7%	\$ 279.0	-1.1%

Forecast	Tax		Machines (Weighted)		Income Per Machine per Day	
		% Change		% Change		% Change
2023-24 OLD	\$ 242.9	0.5%	6,803	1.5%	278.7	-1.2%
2023-24 EOG	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2023-24 EDR	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2023-24 FGCC	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2023-24 NEW	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2024-25 OLD	\$ 245.5	1.1%	6,803	0.0%	282.5	1.3%
2024-25 EOG	\$ 244.2	0.2%	6,815	0.0%	280.5	0.5%
2024-25 EDR	\$ 245.2	0.6%	6,815	0.0%	281.6	0.9%
2024-25 FGCC	\$ 244.8	0.5%	6,815	0.0%	281.2	0.8%
2024-25 NEW	\$ 244.8	0.5%	6,815	0.0%	281.2	0.8%
2025-26 OLD	\$ 248.1	1.1%	6,803	0.0%	285.5	1.1%
2025-26 EOG	\$ 248.0	1.6%	6,815	0.0%	284.8	1.6%
2025-26 EDR	\$ 247.8	1.1%	6,815	0.0%	284.6	1.1%
2025-26 FGCC	\$ 247.5	1.1%	6,815	0.0%	284.3	1.1%
2025-26 NEW	\$ 247.5	1.1%	6,815	0.0%	284.3	1.1%
2026-27 OLD	\$ 250.8	1.1%	6,803	0.0%	288.5	1.1%
2026-27 EOG	\$ 250.8	1.1%	6,815	0.0%	288.0	1.1%
2026-27 EDR	\$ 250.4	1.1%	6,815	0.0%	287.6	1.1%
2026-27 FGCC	\$ 250.2	1.1%	6,815	0.0%	287.3	1.1%
2026-27 NEW	\$ 250.2	1.1%	6,815	0.0%	287.3	1.1%
2027-28 OLD	\$ 253.5	1.1%	6,803	0.0%	290.8	0.8%
2027-28 EOG	\$ 253.5	1.1%	6,815	0.0%	290.4	0.8%
2027-28 EDR	\$ 253.0	1.1%	6,815	0.0%	289.8	0.8%
2027-28 FGCC	\$ 252.8	1.1%	6,815	0.0%	289.6	0.8%
2027-28 NEW	\$ 252.8	1.1%	6,815	0.0%	289.6	0.8%
2028-29 OLD	\$ 256.2	1.1%	6,803	0.0%	294.8	1.3%
2028-29 EOG	\$ 256.2	1.1%	6,815	0.0%	294.3	1.4%
2028-29 EDR	\$ 255.7	1.1%	6,815	0.0%	293.7	1.3%
2028-29 FGCC	\$ 255.5	1.1%	6,815	0.0%	293.5	1.3%
2028-29 NEW	\$ 255.5	1.1%	6,815	0.0%	293.5	1.3%
2029-30 OLD	\$ -	-100.0%	0	-100.0%	#VALUE!	
2029-30 EOG	\$ 259.0	1.1%	6,815	0.0%	297.5	1.1%
2029-30 EDR	\$ 258.4	1.1%	6,815	0.0%	296.8	1.1%
2029-30 FGCC	\$ 258.3	1.1%	6,815	0.0%	296.7	1.1%
2029-30 NEW	\$ 258.3	1.1%	6,815	0.0%	296.7	1.1%

* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%
2022-23	508	\$313.61	-0.6%	365	35%	\$20.36	6.6%
2023-24	523	\$313.18	-0.1%	366	35%	\$20.98	3.0%

2023-24

Jan-24	505	324.44	3.5%	366	35%	\$20.99	3.1%
EOG	523	313.18	-0.1%	366	35%	\$20.98	3.0%
EDR	523	313.18	-0.1%	366	35%	\$20.98	3.0%
FGCC	523	313.18	-0.1%	366	35%	\$20.98	3.0%
Jul-24	523	313.18	-0.1%	366	35%	\$20.98	3.0%

2024-25

Jan-24	505	329.40	1.5%	365	35%	\$21.25	1.3%
EOG	523	317.96	1.5%	365	35%	\$21.24	1.3%
EDR	523	318.12	1.6%	365	35%	\$21.25	1.3%
FGCC	523	317.32	1.3%	365	35%	\$21.20	1.0%
Jul-24	523	317.32	1.3%	365	35%	\$21.20	1.0%

2025-26

Jan-24	505	333.52	1.2%	365	35%	\$21.52	1.2%
EOG	523	321.94	1.2%	365	35%	\$21.51	1.2%
EDR	523	321.94	1.2%	365	35%	\$21.51	1.2%
FGCC	523	321.70	1.4%	365	35%	\$21.49	1.4%
Jul-24	523	321.70	1.4%	365	35%	\$21.49	1.4%

2026-27

Jan-24	505	337.69	1.3%	365	35%	\$21.79	1.3%
EOG	523	325.96	1.3%	365	35%	\$21.78	1.3%
EDR	523	325.80	1.2%	365	35%	\$21.77	1.2%
FGCC	523	325.72	1.2%	365	35%	\$21.76	1.2%
Jul-24	523	325.72	1.2%	365	35%	\$21.76	1.2%

2027-28

Jan-24	505	340.97	1.0%	366	35%	\$22.06	1.2%
EOG	523	329.13	1.0%	366	35%	\$22.05	1.2%
EDR	523	328.81	0.9%	366	35%	\$22.03	1.2%
FGCC	523	328.89	1.0%	366	35%	\$22.03	1.2%
Jul-24	523	328.89	1.0%	366	35%	\$22.03	1.2%

2028-29

Jan-24	505	346.18	1.5%	365	35%	\$22.33	1.3%
EOG	523	334.16	1.5%	365	35%	\$22.33	1.3%
EDR	523	333.67	1.5%	365	35%	\$22.29	1.2%
FGCC	523	333.91	1.5%	365	35%	\$22.31	1.3%
Jul-24	523	333.91	1.5%	365	35%	\$22.31	1.3%

2029-30

Jan-24	0	0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	523	338.34	1.3%	365	35%	\$22.61	1.3%
EDR	523	337.67	1.2%	365	35%	\$22.56	1.2%
FGCC	523	338.09	1.3%	365	35%	\$22.59	1.3%
Jul-24	523	338.09	1.3%	365	35%	\$22.59	1.3%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%
2022-23	726	\$153.52	-5.2%	365	35%	\$14.25	-4.8%
2023-24	709	\$145.01	-5.5%	366	35%	\$13.17	-7.6%

2023-24

Jan-24	720	139.79	-8.9%	366	35%	\$ 12.89	-9.5%
EOG	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%
EDR	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%
FGCC	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%
Jul-24	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%

2024-25

Jan-24	720	141.57	1.3%	365	35%	\$ 13.02	1.0%
EOG	709	143.95	-0.7%	365	35%	\$ 13.04	-1.0%
EDR	709	146.86	1.3%	365	35%	\$ 13.30	1.0%
FGCC	709	147.72	1.9%	365	35%	\$ 13.38	1.6%
Jul-24	709	147.72	1.9%	365	35%	\$ 13.38	1.6%

2025-26

Jan-24	720	142.99	1.0%	365	35%	\$ 13.15	1.0%
EOG	709	145.39	1.0%	365	35%	\$ 13.17	1.0%
EDR	709	148.33	1.0%	365	35%	\$ 13.43	1.0%
FGCC	709	149.57	1.3%	365	35%	\$ 13.55	1.3%
Jul-24	709	149.57	1.3%	365	35%	\$ 13.55	1.3%

2026-27

Jan-24	720	144.42	1.0%	365	35%	\$ 13.28	1.0%
EOG	709	146.84	1.0%	365	35%	\$ 13.30	1.0%
EDR	709	149.81	1.0%	365	35%	\$ 13.57	1.0%
FGCC	709	151.10	1.0%	365	35%	\$ 13.69	1.0%
Jul-24	709	151.10	1.0%	365	35%	\$ 13.69	1.0%

2027-28

Jan-24	720	145.46	0.7%	366	35%	\$ 13.42	1.0%
EOG	709	147.91	0.7%	366	35%	\$ 13.43	1.0%
EDR	709	150.90	0.7%	366	35%	\$ 13.70	1.0%
FGCC	709	152.19	0.7%	366	35%	\$ 13.82	1.0%
Jul-24	709	152.19	0.7%	366	35%	\$ 13.82	1.0%

2028-29

Jan-24	720	147.32	1.3%	365	35%	\$ 13.55	1.0%
EOG	709	149.80	1.3%	365	35%	\$ 13.57	1.0%
EDR	709	152.82	1.3%	365	35%	\$ 13.84	1.0%
FGCC	709	154.13	1.3%	365	35%	\$ 13.96	1.0%
Jul-24	709	154.13	1.3%	365	35%	\$ 13.96	1.0%

2029-30

Jan-24	0	0.00	-100.0%	0	35%	\$ -	-100.0%
EOG	709	151.29	1.0%	365	35%	\$ 13.70	1.0%
EDR	709	154.35	1.0%	365	35%	\$ 13.98	1.0%
FGCC	709	155.82	1.1%	365	35%	\$ 14.11	1.1%
Jul-24	709	155.82	1.1%	365	35%	\$ 14.11	1.1%

MAGIC CITY/GRETNA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
2022-23	787	\$420.37	-11.4%	365	35%	\$42.29	-1.2%
*2023-24	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%

2023-24

Jan-24	815	\$406.08	-3.4%	366	35%	\$42.39	0.3%
EOG	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
EDR	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
FGCC	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
Jul-24	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%

2024-25

Jan-24	815	\$411.26	1.3%	365	35%	\$42.82	1.0%
EOG	833	\$396.91	-4.0%	365	35%	\$42.24	-4.3%
EDR	833	\$408.97	-1.1%	365	35%	\$43.52	-1.4%
FGCC	833	\$409.40	-1.0%	365	35%	\$43.57	-1.3%
Jul-24	833	\$409.40	-1.0%	365	35%	\$43.57	-1.3%

2025-26

Jan-24	815	\$415.37	1.0%	365	35%	\$43.25	1.0%
EOG	833	\$409.42	3.2%	365	35%	\$43.57	3.2%
EDR	833	\$413.06	1.0%	365	35%	\$43.96	1.0%
FGCC	833	\$413.49	1.0%	365	35%	\$44.00	1.0%
Jul-24	833	\$413.49	1.0%	365	35%	\$44.00	1.0%

2026-27

Jan-24	815	\$419.53	1.0%	365	35%	\$43.68	1.0%
EOG	833	\$413.51	1.0%	365	35%	\$44.00	1.0%
EDR	833	\$417.19	1.0%	365	35%	\$44.40	1.0%
FGCC	833	\$417.63	1.0%	365	35%	\$44.44	1.0%
Jul-24	833	\$417.63	1.0%	365	35%	\$44.44	1.0%

2027-28

Jan-24	815	\$422.56	0.7%	366	35%	\$44.12	1.0%
EOG	833	\$416.50	0.7%	366	35%	\$44.44	1.0%
EDR	833	\$420.21	0.7%	366	35%	\$44.84	1.0%
FGCC	833	\$420.65	0.7%	366	35%	\$44.89	1.0%
Jul-24	833	\$420.65	0.7%	366	35%	\$44.89	1.0%

2028-29

Jan-24	815	\$427.96	1.3%	365	35%	\$44.56	1.0%
EOG	833	\$421.82	1.3%	365	35%	\$44.89	1.0%
EDR	833	\$425.58	1.3%	365	35%	\$45.29	1.0%
FGCC	833	\$426.02	1.3%	365	35%	\$45.34	1.0%
Jul-24	833	\$426.02	1.3%	365	35%	\$45.34	1.0%

2029-30

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	833	\$426.04	1.0%	365	35%	\$45.34	1.0%
EDR	833	\$429.83	1.0%	365	35%	\$45.74	1.0%
FGCC	833	\$430.28	1.0%	365	35%	\$45.79	1.0%
Jul-24	833	\$430.28	1.0%	365	35%	\$45.79	1.0%

*Gretna overpaid the amount of taxes due in June for May activity by \$1,050,000. This overpayment was offset in the July 2024 payment for June activity.

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
2022-23	1047	\$258.09	-2.7%	365	35%	\$34.53	-2.4%
2023-24	1,061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%

2023-24

Jan-24	1056	\$242.50	-6.0%	366	35%	\$32.80	-5.0%
EOG	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
EDR	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
FGCC	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
Jul-24	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%

2024-25

Jan-24	1056	\$245.59	1.3%	365	35%	\$33.13	1.0%
EOG	1061	\$249.61	1.3%	365	35%	\$33.83	1.0%
EDR	1061	\$249.61	1.3%	365	35%	\$33.83	1.0%
FGCC	1061	\$249.36	1.2%	365	35%	\$33.80	0.9%
Jul-24	1061	\$249.36	1.2%	365	35%	\$33.80	0.9%

2025-26

Jan-24	1056	\$248.05	1.0%	365	35%	\$33.46	1.0%
EOG	1061	\$252.11	1.0%	365	35%	\$34.17	1.0%
EDR	1061	\$252.11	1.0%	365	35%	\$34.17	1.0%
FGCC	1061	\$251.86	1.0%	365	35%	\$34.14	1.0%
Jul-24	1061	\$251.86	1.0%	365	35%	\$34.14	1.0%

2026-27

Jan-24	1056	\$250.53	1.0%	365	35%	\$33.80	1.0%
EOG	1061	\$254.63	1.0%	365	35%	\$34.51	1.0%
EDR	1061	\$254.63	1.0%	365	35%	\$34.51	1.0%
FGCC	1061	\$254.38	1.0%	365	35%	\$34.48	1.0%
Jul-24	1061	\$254.38	1.0%	365	35%	\$34.48	1.0%

2027-28

Jan-24	1056	\$252.34	0.7%	366	35%	\$34.14	1.0%
EOG	1061	\$256.48	0.7%	366	35%	\$34.86	1.0%
EDR	1061	\$256.48	0.7%	366	35%	\$34.86	1.0%
FGCC	1061	\$256.22	0.7%	366	35%	\$34.82	1.0%
Jul-24	1061	\$256.22	0.7%	366	35%	\$34.82	1.0%

2028-29

Jan-24	1056	\$255.56	1.3%	365	35%	\$34.48	1.0%
EOG	1061	\$259.75	1.3%	365	35%	\$35.21	1.0%
EDR	1061	\$259.75	1.3%	365	35%	\$35.21	1.0%
FGCC	1061	\$259.49	1.3%	365	35%	\$35.17	1.0%
Jul-24	1061	\$259.49	1.3%	365	35%	\$35.17	1.0%

2029-30

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1061	\$262.35	1.0%	365	35%	\$35.56	1.0%
EDR	1061	\$262.35	1.0%	365	35%	\$35.56	1.0%
FGCC	1061	\$262.08	1.0%	365	35%	\$35.52	1.0%
Jul-24	1061	\$262.08	1.0%	365	35%	\$35.52	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
2022-23	1070	\$307.06	3.9%	365	35%	\$41.98	-2.2%
2023-24	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%

2023-24

Jan-24	1266	\$302.94	-1.3%	366	35%	\$49.13	17.0%
EOG	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
EDR	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
FGCC	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
Jul-24	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%

2024-25

Jan-24	1266	\$307.57	1.5%	365	35%	\$49.74	1.3%
EOG	1257	\$297.80	2.5%	365	35%	\$47.82	2.3%
EDR	1257	\$295.04	1.6%	365	35%	\$47.38	1.3%
FGCC	1257	\$290.81	0.1%	365	35%	\$46.70	-0.2%
Jul-24	1257	\$290.81	0.1%	365	35%	\$46.70	-0.2%

2025-26

Jan-24	1266	\$311.41	1.2%	365	35%	\$50.37	1.2%
EOG	1257	\$303.01	1.8%	365	35%	\$48.66	1.8%
EDR	1257	\$298.58	1.2%	365	35%	\$47.95	1.2%
FGCC	1257	\$294.60	1.3%	365	35%	\$47.31	1.3%
Jul-24	1257	\$294.60	1.3%	365	35%	\$47.31	1.3%

2026-27

Jan-24	1266	\$315.30	1.2%	365	35%	\$50.99	1.2%
EOG	1257	\$307.56	1.5%	365	35%	\$49.39	1.5%
EDR	1257	\$302.16	1.2%	365	35%	\$48.52	1.2%
FGCC	1257	\$298.28	1.3%	365	35%	\$47.90	1.3%
Jul-24	1257	\$298.28	1.3%	365	35%	\$47.90	1.3%

2027-28

Jan-24	1266	\$318.37	1.0%	366	35%	\$51.63	1.3%
EOG	1257	\$310.55	1.0%	366	35%	\$50.01	1.3%
EDR	1257	\$304.95	0.9%	366	35%	\$49.10	1.2%
FGCC	1257	\$301.19	1.0%	366	35%	\$48.50	1.3%
Jul-24	1257	\$301.19	1.0%	366	35%	\$48.50	1.3%

2028-29

Jan-24	1266	\$323.24	1.5%	365	35%	\$52.28	1.2%
EOG	1257	\$315.30	1.5%	365	35%	\$50.63	1.3%
EDR	1257	\$309.45	1.5%	365	35%	\$49.69	1.2%
FGCC	1257	\$305.79	1.5%	365	35%	\$49.10	1.2%
Jul-24	1257	\$305.79	1.5%	365	35%	\$49.10	1.2%

2029-30

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1257	\$319.24	1.3%	365	35%	\$51.26	1.3%
EDR	1257	\$313.17	1.2%	365	35%	\$50.29	1.2%
FGCC	1257	\$309.61	1.2%	365	35%	\$49.72	1.2%
Jul-24	1257	\$309.61	1.2%	365	35%	\$49.72	1.2%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
2022-23	1006	\$283.30	1.0%	365	35%	\$36.40	4.5%
2023-24	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%

2023-24

Jan-24	997	\$255.03	-10.0%	366	35%	\$32.57	-10.5%
EOG	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
EDR	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
FGCC	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
Jul-24	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%

2024-25

Jan-24	997	\$258.29	1.3%	365	35%	\$32.90	1.0%
EOG	987	\$261.41	1.3%	365	35%	\$32.96	1.0%
EDR	987	\$261.41	1.3%	365	35%	\$32.96	1.0%
FGCC	987	\$258.45	0.1%	365	35%	\$32.59	-0.1%
Jul-24	987	\$258.45	0.1%	365	35%	\$32.59	-0.1%

2025-26

Jan-24	997	\$260.87	1.0%	365	35%	\$33.23	1.0%
EOG	987	\$264.03	1.0%	365	35%	\$33.29	1.0%
EDR	987	\$264.03	1.0%	365	35%	\$33.29	1.0%
FGCC	987	\$261.04	1.0%	365	35%	\$32.91	1.0%
Jul-24	987	\$261.04	1.0%	365	35%	\$32.91	1.0%

2026-27

Jan-24	997	\$263.48	1.0%	365	35%	\$33.56	1.0%
EOG	987	\$266.67	1.0%	365	35%	\$33.62	1.0%
EDR	987	\$266.67	1.0%	365	35%	\$33.62	1.0%
FGCC	987	\$263.65	1.0%	365	35%	\$33.24	1.0%
Jul-24	987	\$263.65	1.0%	365	35%	\$33.24	1.0%

2027-28

Jan-24	997	\$265.39	0.7%	366	35%	\$33.89	1.0%
EOG	987	\$268.60	0.7%	366	35%	\$33.96	1.0%
EDR	987	\$268.60	0.7%	366	35%	\$33.96	1.0%
FGCC	987	\$265.56	0.7%	366	35%	\$33.58	1.0%
Jul-24	987	\$265.56	0.7%	366	35%	\$33.58	1.0%

2028-29

Jan-24	997	\$268.78	1.3%	365	35%	\$34.23	1.0%
EOG	987	\$272.03	1.3%	365	35%	\$34.30	1.0%
EDR	987	\$272.03	1.3%	365	35%	\$34.30	1.0%
FGCC	987	\$268.95	1.3%	365	35%	\$33.91	1.0%
Jul-24	987	\$268.95	1.3%	365	35%	\$33.91	1.0%

2029-30

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	987	\$274.75	1.0%	365	35%	\$34.64	1.0%
EDR	987	\$274.75	1.0%	365	35%	\$34.64	1.0%
FGCC	987	\$271.64	1.0%	365	35%	\$34.25	1.0%
Jul-24	987	\$271.64	1.0%	365	35%	\$34.25	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
2022-23	805	\$345.54	-3.0%	365	35%	\$35.53	1.7%
2023-24	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%

2023-24

Jan-24	792	\$349.35	1.1%	366	35%	\$35.44	-0.3%
EOG	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
EDR	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
FGCC	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
Jul-24	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%

2024-25

Jan-24	792	\$353.81	1.3%	365	35%	\$35.80	1.0%
EOG	788	\$353.89	1.3%	365	35%	\$35.63	1.0%
EDR	788	\$353.89	1.3%	365	35%	\$35.63	1.0%
FGCC	788	\$354.15	1.3%	365	35%	\$35.65	1.1%
Jul-24	788	\$354.15	1.3%	365	35%	\$35.65	1.1%

2025-26

Jan-24	792	\$357.35	1.0%	365	35%	\$36.16	1.0%
EOG	788	\$357.43	1.0%	365	35%	\$35.98	1.0%
EDR	788	\$357.43	1.0%	365	35%	\$35.98	1.0%
FGCC	788	\$357.69	1.0%	365	35%	\$36.01	1.0%
Jul-24	788	\$357.69	1.0%	365	35%	\$36.01	1.0%

2026-27

Jan-24	792	\$360.93	1.0%	365	35%	\$36.52	1.0%
EOG	788	\$361.01	1.0%	365	35%	\$36.34	1.0%
EDR	788	\$361.01	1.0%	365	35%	\$36.34	1.0%
FGCC	788	\$361.26	1.0%	365	35%	\$36.37	1.0%
Jul-24	788	\$361.26	1.0%	365	35%	\$36.37	1.0%

2027-28

Jan-24	792	\$363.54	0.7%	366	35%	\$36.88	1.0%
EOG	788	\$363.62	0.7%	366	35%	\$36.70	1.0%
EDR	788	\$363.62	0.7%	366	35%	\$36.70	1.0%
FGCC	788	\$363.88	0.7%	366	35%	\$36.73	1.0%
Jul-24	788	\$363.88	0.7%	366	35%	\$36.73	1.0%

2028-29

Jan-24	792	\$368.18	1.3%	365	35%	\$37.25	1.0%
EOG	788	\$368.26	1.3%	365	35%	\$37.07	1.0%
EDR	788	\$368.26	1.3%	365	35%	\$37.07	1.0%
FGCC	788	\$368.52	1.3%	365	35%	\$37.10	1.0%
Jul-24	788	\$368.52	1.3%	365	35%	\$37.10	1.0%

2029-30

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	788	\$371.95	1.0%	365	35%	\$37.44	1.0%
EDR	788	\$371.95	1.0%	365	35%	\$37.44	1.0%
FGCC	788	\$372.21	1.0%	365	35%	\$37.47	1.0%
Jul-24	788	\$372.21	1.0%	365	35%	\$37.47	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
2022-23	754	\$169.12	-3.4%	365	35%	\$16.28	1.3%
2023-24	657	\$203.36	20.2%	366	35%	\$17.12	5.1%

2023-24

Jan-24	652	\$199.30	13.9%	366	35%	\$16.65	2.2%
EOG	657	\$203.36	16.2%	366	35%	\$17.12	5.1%
EDR	657	\$203.36	16.2%	366	35%	\$17.12	5.1%
FGCC	657	\$203.36	16.2%	366	35%	\$17.12	5.1%
Jul-24	657	\$203.36	16.2%	366	35%	\$17.12	5.1%

2024-25

Jan-24	652	\$201.84	19.4%	365	35%	\$16.81	1.0%
EOG	657	\$207.49	22.7%	365	35%	\$17.41	1.8%
EDR	657	\$205.96	21.8%	365	35%	\$17.29	1.0%
FGCC	657	\$213.50	26.2%	365	35%	\$17.92	4.7%
Jul-24	657	\$213.50	26.2%	365	35%	\$17.92	4.7%

2025-26

Jan-24	652	\$203.86	2.3%	365	35%	\$16.98	1.0%
EOG	657	\$209.98	3.3%	365	35%	\$17.62	1.2%
EDR	657	\$208.02	2.3%	365	35%	\$17.46	1.0%
FGCC	657	\$215.64	6.0%	365	35%	\$18.10	1.0%
Jul-24	657	\$215.64	6.0%	365	35%	\$18.10	1.0%

2026-27

Jan-24	652	\$205.90	2.0%	365	35%	\$17.15	1.0%
EOG	657	\$212.39	2.4%	365	35%	\$17.83	1.2%
EDR	657	\$210.10	2.0%	365	35%	\$17.63	1.0%
FGCC	657	\$217.79	2.0%	365	35%	\$18.28	1.0%
Jul-24	657	\$217.79	2.0%	365	35%	\$18.28	1.0%

2027-28

Jan-24	652	\$207.39	1.7%	366	35%	\$17.32	1.0%
EOG	657	\$214.14	2.0%	366	35%	\$18.02	1.1%
EDR	657	\$211.62	1.7%	366	35%	\$17.81	1.0%
FGCC	657	\$219.37	1.7%	366	35%	\$18.46	1.0%
Jul-24	657	\$219.37	1.7%	366	35%	\$18.46	1.0%

2028-29

Jan-24	652	\$210.04	2.0%	365	35%	\$17.49	1.0%
EOG	657	\$217.09	2.2%	365	35%	\$18.22	1.1%
EDR	657	\$214.32	2.0%	365	35%	\$17.99	1.0%
FGCC	657	\$222.17	2.0%	365	35%	\$18.65	1.0%
Jul-24	657	\$222.17	2.0%	365	35%	\$18.65	1.0%

2029-30

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	657	\$219.48	1.1%	365	35%	\$18.42	1.1%
EDR	657	\$216.46	1.0%	365	35%	\$18.17	1.0%
FGCC	657	\$224.39	1.0%	365	35%	\$18.83	1.0%
Jul-24	657	\$224.39	1.0%	365	35%	\$18.83	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04
2022-23	6,704	\$282.13	-2.1%	35%	\$241.62	0.2%	\$ 241.62
2023-24	6,834	\$279.01	-1.1%	35%	\$243.58	0.8%	\$ 242.62

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change
2023-24						
Jan-24	6,803	\$278.7	-1.21%	35%	\$242.9	0.5%
EOG	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%
EDR	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%
FGCC	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%
Jul-24	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%

2024-25						
Jan-24	6,803	\$282.5	1.35%	35%	\$245.5	1.1%
EOG	6,815	\$280.5	0.52%	35%	\$244.2	0.2%
EDR	6,815	\$281.6	0.93%	35%	\$245.2	0.6%
FGCC	6,815	\$281.2	0.78%	35%	\$244.8	0.5%
Jul-24	6,815	\$281.2	0.78%	35%	\$244.8	0.5%

2025-26						
Jan-24	6,803	\$285.5	1.07%	35%	\$248.1	1.1%
EOG	6,815	\$284.8	1.55%	35%	\$248.0	1.6%
EDR	6,815	\$284.6	1.06%	35%	\$247.8	1.1%
FGCC	6,815	\$284.3	1.10%	35%	\$247.5	1.1%
Jul-24	6,815	\$284.3	1.10%	35%	\$247.5	1.1%

2026-27						
Jan-24	6,803	\$288.5	1.07%	35%	\$250.8	1.1%
EOG	6,815	\$288.0	1.13%	35%	\$250.8	1.1%
EDR	6,815	\$287.6	1.06%	35%	\$250.4	1.1%
FGCC	6,815	\$287.3	1.07%	35%	\$250.2	1.1%
Jul-24	6,815	\$287.3	1.07%	35%	\$250.2	1.1%

2027-28						
Jan-24	6,803	\$290.8	0.80%	35%	\$253.5	1.1%
EOG	6,815	\$290.4	0.80%	35%	\$253.5	1.1%
EDR	6,815	\$289.8	0.78%	35%	\$253.0	1.1%
FGCC	6,815	\$289.6	0.79%	35%	\$252.8	1.1%
Jul-24	6,815	\$289.6	0.79%	35%	\$252.8	1.1%

2028-29						
Jan-24	6,803	\$294.8	1.35%	35%	\$256.2	1.1%
EOG	6,815	\$294.3	1.36%	35%	\$256.2	1.1%
EDR	6,815	\$293.7	1.33%	35%	\$255.7	1.1%
FGCC	6,815	\$293.5	1.35%	35%	\$255.5	1.1%
Jul-24	6,815	\$293.5	1.35%	35%	\$255.5	1.1%

2029-30						
Jan-24	0	#DIV/0!	#DIV/0!	35%	\$0.0	-100.0%
EOG	6,815	\$297.5	1.08%	35%	\$259.0	1.1%
EDR	6,815	\$296.8	1.06%	35%	\$258.4	1.1%
FGCC	6,815	\$296.7	1.07%	35%	\$258.3	1.1%
Jul-24	6,815	\$296.7	1.07%	35%	\$258.3	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

Other Collections							
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.
2006-07	Actuals	12.0		1.0		0.4	
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%
2023-24	Actuals	16.0	-11.1%	2.0	-13.0%	0.2	22.9%

Forecast

2023-24	Previous Forecast	16.0	-11.1%	2.0	-13.0%	0.2	8.5%
	Staff Recommendation	16.0	-11.1%	2.0	-13.0%	0.2	22.9%
	Adopted Forecast	16.0	-11.1%	2.0	-13.0%	0.2	22.9%
2024-25	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	17.1%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	17.1%
2025-26	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-14.8%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-14.8%
2026-27	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
2027-28	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	17.3%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	17.3%
2028-29	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-14.8%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-14.8%
2029-30	Previous Forecast						
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-11.5%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-11.5%

Distributions (Taxes & Fees)

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2006-07	Actuals	48.2		13.4		61.6	
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
2023-24	Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%

FORECAST

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2023-24	OLD	242.9	0.5%	18.2	-11.2%	261.1	-0.4%
	NEW	243.6	0.8%	18.2	-11.2%	261.8	-0.1%
2024-25	OLD	245.5	1.1%	18.3	0.5%	263.8	1.0%
	NEW	244.8	0.5%	18.3	0.5%	263.1	0.5%
2025-26	OLD	248.1	1.1%	18.2	-0.5%	266.3	1.0%
	NEW	247.5	1.1%	18.2	-0.5%	265.7	1.0%
2026-27	OLD	250.8	1.1%	18.2	0.0%	269.0	1.0%
	NEW	250.2	1.1%	18.2	0.0%	268.4	1.0%
2027-28	OLD	253.5	1.1%	18.3	0.5%	271.8	1.0%
	NEW	252.8	1.1%	18.3	0.5%	271.1	1.0%
2028-29	OLD	256.2	1.1%	18.2	-0.5%	274.4	1.0%
	NEW	255.5	1.1%	18.2	-0.5%	273.7	1.0%
2029-30	OLD	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
	NEW	258.3	1.1%	18.2	0.0%	276.5	1.0%

Slots Forecast Comparison - July 2024

		FORECAST						
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Gulfstream	Current	\$21.0	\$21.3	\$21.5	\$21.8	\$22.1	\$22.3	
	FGCC	\$21.0	\$21.2	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
	Exec	\$21.0	\$21.2	\$21.5	\$21.8	\$22.1	\$22.3	\$22.6
	Leg	\$21.0	\$21.3	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
	New	\$21.0	\$21.2	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
Big Easy	Current	\$12.9	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6	
	FGCC	\$13.2	\$13.4	\$13.5	\$13.7	\$13.8	\$14.0	\$14.1
	Exec	\$13.2	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6	\$13.7
	Leg	\$13.2	\$13.3	\$13.4	\$13.6	\$13.7	\$13.8	\$14.0
	New	\$13.2	\$13.4	\$13.5	\$13.7	\$13.8	\$14.0	\$14.1
Magic City-Gretna	Current	\$42.4	\$42.8	\$43.2	\$43.7	\$44.1	\$44.6	
	FGCC	\$44.1	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3	\$45.8
	Exec	\$44.1	\$42.2	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3
	Leg	\$44.1	\$43.5	\$44.0	\$44.4	\$44.8	\$45.3	\$45.7
	New	\$44.1	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3	\$45.8
Calder	Current	\$32.8	\$33.1	\$33.5	\$33.8	\$34.1	\$34.5	
	FGCC	\$33.5	\$33.8	\$34.1	\$34.5	\$34.8	\$35.2	\$35.5
	Exec	\$33.5	\$33.8	\$34.2	\$34.5	\$34.9	\$35.2	\$35.6
	Leg	\$33.5	\$33.8	\$34.2	\$34.5	\$34.9	\$35.2	\$35.6
	New	\$33.5	\$33.8	\$34.1	\$34.5	\$34.8	\$35.2	\$35.5
Pompano	Current	\$49.1	\$49.7	\$50.4	\$51.0	\$51.6	\$52.3	
	FGCC	\$46.8	\$46.7	\$47.3	\$47.9	\$48.5	\$49.1	\$49.7
	Exec	\$46.8	\$47.8	\$48.7	\$49.4	\$50.0	\$50.6	\$51.3
	Leg	\$46.8	\$47.4	\$47.9	\$48.5	\$49.1	\$49.7	\$50.3
	New	\$46.8	\$46.7	\$47.3	\$47.9	\$48.5	\$49.1	\$49.7
Miami Jai-Alai	Current	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.2	
	FGCC	\$32.6	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.3
	Exec	\$32.6	\$33.0	\$33.3	\$33.6	\$34.0	\$34.3	\$34.6
	Leg	\$32.6	\$33.0	\$33.3	\$33.6	\$34.0	\$34.3	\$34.6
	New	\$32.6	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.3
Hialeah	Current	\$35.4	\$35.8	\$36.2	\$36.5	\$36.9	\$37.3	
	FGCC	\$35.3	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
	Exec	\$35.3	\$35.6	\$36.0	\$36.3	\$36.7	\$37.1	\$37.4
	Leg	\$35.3	\$35.6	\$36.0	\$36.3	\$36.7	\$37.1	\$37.4
	New	\$35.3	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
Dania	Current	\$16.6	\$16.8	\$17.0	\$17.1	\$17.3	\$17.5	
	FGCC	\$17.1	\$17.9	\$18.1	\$18.3	\$18.5	\$18.6	\$18.8
	Exec	\$17.1	\$17.4	\$17.6	\$17.8	\$18.0	\$18.2	\$18.4
	Leg	\$17.1	\$17.3	\$17.5	\$17.6	\$17.8	\$18.0	\$18.2
	New	\$17.1	\$17.9	\$18.1	\$18.3	\$18.5	\$18.6	\$18.8
Total	Current	\$242.9	\$245.5	\$248.1	\$250.8	\$253.5	\$256.2	\$0.0
	FGCC	\$243.6	\$244.8	\$247.5	\$250.2	\$252.8	\$255.5	\$258.3
	Exec	\$243.6	\$244.2	\$248.0	\$250.8	\$253.5	\$256.2	\$259.0
	Leg	\$243.6	\$245.2	\$247.8	\$250.4	\$253.0	\$255.7	\$258.4
	New	\$243.6	\$244.8	\$247.5	\$250.2	\$252.8	\$255.5	\$258.3