

**Revenue Estimating Conference
Slot Machine Revenues
Executive Summary
August 4, 2025**

The Revenue Estimating Conference reviewed Slot Machine Revenues on August 4, 2025. For FY 2024-25, Slot machine tax receipts totaled \$240.6 million, \$0.5 million or 0.2 percent above the estimate for the year. Because collections essentially matched the estimate for the year, the prior forecast was mostly retained. After accounting for FY 2024-25 actuals, as well as adjusting for facility-specific growth rates, the new estimate for FY 2025-26 is \$0.5 million above the prior forecast, with each outer year having gains ranging between zero and \$0.4 million.

The fee estimates were also revised. Facility License Fees came in \$2.0 million below the prior forecast due to a single facility paying its renewal in FY 2025-26 instead of FY 2024-25. For the forecasted years, the reduction in expected Facility License Fees is the result of legislation that passed during the 2025 Session which exempted thoroughbred permitholders from paying the annual license fee. On the other hand, the Conference made no changes to the prior estimates for Addictive Gambling Fees and Occupational License Fees. The table below accounts for all revenues associated with slot machine activities at licensed pari-mutuel facilities. Only the slot machine tax revenue feeds into the Educational Enhancement Trust Fund (EETF).

Distributions (Taxes & Fees)							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2007-08 Actuals		122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09 Actuals		104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10 Actuals		136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11 Actuals		127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12 Actuals		142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13 Actuals		142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14 Actuals		173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15 Actuals		182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16 Actuals		187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17 Actuals		191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18 Actuals		191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19 Actuals		201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20 Actuals		156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21 Actuals		168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22 Actuals		241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23 Actuals		241.6	0.2%	20.5	-0.3%	262.1	0.2%
2023-24 Actuals		243.6	0.8%	18.2	-11.2%	261.8	-0.1%
2024-25 Actuals		240.6	-1.2%	16.1	-11.5%	256.7	-1.9%
Fiscal Year Forecast		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2025-26	OLD	242.7	0.9%	18.2	13.0%	260.9	1.6%
	NEW	243.2	1.1%	16.2	0.6%	259.4	1.0%
	Diff (\$ and % Change)	0.5	0.2%	(2.0)	-12.4%	(1.5)	-0.6%
2026-27	OLD	245.3	1.1%	18.2	0.0%	263.5	1.0%
	NEW	245.7	1.0%	16.2	0.0%	261.9	1.0%
	Diff (\$ and % Change)	0.4	0.0%	(2.0)	0.0%	(1.6)	0.0%
2027-28	OLD	248.0	1.1%	18.3	0.5%	266.3	1.1%
	NEW	248.2	1.0%	16.3	0.6%	264.5	1.0%
	Diff (\$ and % Change)	0.2	-0.1%	(2.0)	0.1%	(1.8)	-0.1%
2028-29	OLD	250.6	1.1%	18.2	-0.5%	268.8	1.0%
	NEW	250.7	1.0%	16.2	-0.6%	266.9	0.9%
	Diff (\$ and % Change)	0.1	-0.1%	(2.0)	-0.1%	(1.9)	0.0%
2029-30	OLD	253.3	1.1%	18.2	0.0%	271.5	1.0%
	NEW	253.3	1.0%	16.2	0.0%	269.5	1.0%
	Diff (\$ and % Change)	-	0.0%	(2.0)	0.0%	(2.0)	0.0%
2030-31	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	255.8	1.0%	16.3	0.6%	272.1	1.0%
	Diff (\$ and % Change)	255.8	1.0%	16.3	0.6%	272.1	1.0%

**Revenue Estimating Conference
Slot Machines Tax
August 4, 2025**

ALL FACILITIES

Actuals	Tax		Machines (Weighted)		Income Per Machine per Day	
		% Change		% Change		% Change
2007-08	\$ 122.3	153.7%	3,626	154.6%	\$ 181.7	-4.8%
2008-09	\$ 104.1	-14.9%	3,748	3.4%	\$ 151.9	-16.4%
2009-10	\$ 136.4	31.0%	4,729	26.2%	\$ 160.0	5.4%
2010-11	\$ 127.7	-6.4%	5,397	14.1%	\$ 181.4	13.3%
2011-12	\$ 142.7	11.7%	5,826	7.9%	\$ 191.2	5.4%
2012-13*	\$ 142.2	-0.3%	6,398	9.8%	\$ 186.6	-2.4%
2013-14	\$ 173.1	21.8%	7,166	12.0%	\$ 189.1	1.3%
2014-15	\$ 182.2	5.2%	7,250	1.2%	\$ 196.7	4.0%
2015-16	\$ 187.3	2.8%	7,273	0.3%	\$ 201.1	2.2%
2016-17	\$ 191.6	2.3%	7,710	6.0%	\$ 194.5	-3.3%
2017-18	\$ 191.9	0.2%	6,947	-9.9%	\$ 216.2	11.1%
2018-19	\$ 201.1	4.8%	7,466	7.5%	\$ 210.9	-2.5%
2019-20	\$ 156.7	-22.1%	5,775	-22.7%	\$ 211.9	0.5%
2020-21	\$ 168.2	7.3%	4,089	-29.2%	\$ 321.9	51.9%
2021-22	\$ 241.0	43.3%	6,544	60.0%	\$ 288.3	-10.4%
2022-23	\$ 241.6	0.2%	6,704	2.4%	\$ 282.1	-2.1%
2023-24	\$ 243.6	0.8%	6,815	1.7%	\$ 279.0	-1.1%
2024-25	\$ 240.6	-1.2%	6,928	1.7%	\$ 271.9	-2.6%

Forecast	Tax		Machines (Weighted)		Income Per Machine per Day	
		% Change		% Change		% Change
2025-26 OLD	\$ 242.7	0.9%	6,906	-0.3%	275.1	1.2%
2025-26 EOG	\$ 243.2	1.1%	6,954	0.4%	273.8	0.7%
2025-26 EDR	\$ 243.2	1.1%	6,954	0.4%	273.7	0.7%
2025-26 FGCC	\$ 243.9	1.4%	6,954	0.4%	274.6	1.0%
2025-26 NEW	\$ 243.2	1.1%	6,954	0.4%	273.8	0.7%
2026-27 OLD	\$ 245.3	1.1%	6,906	0.0%	278.0	1.1%
2026-27 EOG	\$ 245.7	1.0%	6,954	0.0%	276.5	1.0%
2026-27 EDR	\$ 245.8	1.1%	6,954	0.0%	276.7	1.1%
2026-27 FGCC	\$ 246.7	1.1%	6,954	0.0%	277.7	1.1%
2026-27 NEW	\$ 245.7	1.0%	6,954	0.0%	276.5	1.0%
2027-28 OLD	\$ 248.0	1.1%	6,906	0.0%	280.3	0.8%
2027-28 EOG	\$ 248.2	1.0%	6,954	0.0%	278.6	0.7%
2027-28 EDR	\$ 248.4	1.1%	6,954	0.0%	278.9	0.8%
2027-28 FGCC	\$ 249.3	1.1%	6,954	0.0%	279.9	0.8%
2027-28 NEW	\$ 248.2	1.0%	6,954	0.0%	278.6	0.7%
2028-29 OLD	\$ 250.6	1.1%	6,906	0.0%	284.1	1.3%
2028-29 EOG	\$ 250.7	1.0%	6,954	0.0%	282.2	1.3%
2028-29 EDR	\$ 251.1	1.1%	6,954	0.0%	282.6	1.3%
2028-29 FGCC	\$ 252.0	1.1%	6,954	0.0%	283.6	1.3%
2028-29 NEW	\$ 250.7	1.0%	6,954	0.0%	282.2	1.3%
2029-30 OLD	\$ 253.3	1.1%	6,906	0.0%	287.1	1.1%
2029-30 EOG	\$ 253.3	1.0%	6,954	0.0%	285.1	1.0%
2029-30 EDR	\$ 253.8	1.1%	6,954	0.0%	285.7	1.1%
2029-30 FGCC	\$ 254.7	1.1%	6,954	0.0%	286.7	1.1%
2029-30 NEW	\$ 253.3	1.0%	6,954	0.0%	285.1	1.0%
2030-31 OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2030-31 EOG	\$ 255.8	1.0%	6,954	0.0%	288.0	1.0%
2030-31 EDR	\$ 256.5	1.1%	6,954	0.0%	288.7	1.1%
2030-31 FGCC	\$ 257.4	1.1%	6,954	0.0%	289.7	1.1%
2030-31 NEW	\$ 255.8	1.0%	6,954	0.0%	288.0	1.0%

* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%
2022-23	508	\$313.61	-0.6%	365	35%	\$20.36	6.6%
2023-24	523	\$313.18	-0.1%	366	35%	\$20.98	3.0%
2024-25	517	\$319.55	2.0%	365	35%	\$21.11	0.6%

2025-26

Feb-25	499	330.84	3.5%	365	35%	\$21.09	-0.1%
EOG	537	310.72	-2.8%	365	35%	\$21.32	1.0%
EDR	537	311.22	-2.6%	365	35%	\$21.35	1.2%
FGCC	537	310.08	-3.0%	365	35%	\$21.27	0.8%
Jul-25	537	310.72	-2.8%	365	35%	\$21.32	1.0%

2026-27

Feb-25	499	334.92	1.2%	365	35%	\$21.35	1.2%
EOG	537	314.61	1.2%	365	35%	\$21.58	1.2%
EDR	537	315.01	1.2%	365	35%	\$21.61	1.2%
FGCC	537	313.95	1.2%	365	35%	\$21.54	1.2%
Jul-25	537	314.61	1.2%	365	35%	\$21.58	1.2%

2027-28

Feb-25	499	338.23	1.0%	366	35%	\$21.62	1.3%
EOG	537	317.67	1.0%	366	35%	\$21.85	1.2%
EDR	537	317.93	0.9%	366	35%	\$21.87	1.2%
FGCC	537	317.01	1.0%	366	35%	\$21.81	1.3%
Jul-25	537	317.67	1.0%	366	35%	\$21.85	1.2%

2028-29

Feb-25	499	343.39	1.5%	365	35%	\$21.89	1.2%
EOG	537	322.52	1.5%	365	35%	\$22.13	1.3%
EDR	537	322.59	1.5%	365	35%	\$22.13	1.2%
FGCC	537	321.85	1.5%	365	35%	\$22.08	1.2%
Jul-25	537	322.52	1.5%	365	35%	\$22.13	1.3%

2029-30

Feb-25	499	347.62	1.2%	365	35%	\$22.16	1.2%
EOG	537	326.55	1.3%	365	35%	\$22.40	1.3%
EDR	537	326.81	1.3%	365	35%	\$22.42	1.3%
FGCC	537	325.87	1.3%	365	35%	\$22.36	1.3%
Jul-25	537	326.55	1.3%	365	35%	\$22.40	1.3%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	537	330.64	1.3%	365	35%	\$22.68	1.3%
EDR	537	331.04	1.3%	365	35%	\$22.71	1.3%
FGCC	537	329.95	1.2%	365	35%	\$22.63	1.2%
Jul-25	537	330.64	1.3%	365	35%	\$22.68	1.3%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%
2022-23	726	\$153.52	-5.2%	365	35%	\$14.25	-4.8%
2023-24	709	\$145.01	-5.5%	366	35%	\$13.17	-7.6%
2024-25	705	\$150.30	3.6%	365	35%	\$13.54	2.8%

2025-26

Feb-25	708	155.45	3.4%	365	35%	\$ 14.06	3.9%
EOG	705	152.56	1.5%	365	35%	\$ 13.74	1.5%
EDR	705	152.11	1.2%	365	35%	\$ 13.70	1.2%
FGCC	705	151.12	0.5%	365	35%	\$ 13.61	0.5%
Jul-25	705	152.56	1.5%	365	35%	\$ 13.74	1.5%

2026-27

Feb-25	708	157.11	1.1%	365	35%	\$ 14.21	1.1%
EOG	705	154.11	1.0%	365	35%	\$ 13.88	1.0%
EDR	705	153.67	1.0%	365	35%	\$ 13.84	1.0%
FGCC	705	154.32	2.1%	365	35%	\$ 13.90	2.1%
Jul-25	705	154.11	1.0%	365	35%	\$ 13.88	1.0%

2027-28

Feb-25	708	158.22	0.7%	366	35%	\$ 14.35	1.0%
EOG	705	155.23	0.7%	366	35%	\$ 14.02	1.0%
EDR	705	154.80	0.7%	366	35%	\$ 13.98	1.0%
FGCC	705	155.44	0.7%	366	35%	\$ 14.04	1.0%
Jul-25	705	155.23	0.7%	366	35%	\$ 14.02	1.0%

2028-29

Feb-25	708	160.20	1.3%	365	35%	\$ 14.49	1.0%
EOG	705	157.21	1.3%	365	35%	\$ 14.16	1.0%
EDR	705	156.78	1.3%	365	35%	\$ 14.12	1.0%
FGCC	705	157.42	1.3%	365	35%	\$ 14.18	1.0%
Jul-25	705	157.21	1.3%	365	35%	\$ 14.16	1.0%

2029-30

Feb-25	708	161.97	1.1%	365	35%	\$ 14.65	1.1%
EOG	705	158.93	1.1%	365	35%	\$ 14.31	1.1%
EDR	705	158.33	1.0%	365	35%	\$ 14.26	1.0%
FGCC	705	159.00	1.0%	365	35%	\$ 14.32	1.0%
Jul-25	705	158.93	1.1%	365	35%	\$ 14.31	1.1%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	705	160.66	1.1%	365	35%	\$ 14.47	1.1%
EDR	705	159.89	1.0%	365	35%	\$ 14.40	1.0%
FGCC	705	160.59	1.0%	365	35%	\$ 14.46	1.0%
Jul-25	705	160.66	1.1%	365	35%	\$ 14.47	1.1%

MAGIC CITY/GRETNA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
2022-23	787	\$420.37	-11.4%	365	35%	\$42.29	-1.2%
*2023-24	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
2024-25	1,028	\$341.39	-17.5%	365	35%	\$44.83	1.6%

2025-26

Feb-25	1019	\$327.86	-4.0%	365	35%	\$42.68	-4.8%
EOG	1099	\$323.17	-5.3%	365	35%	\$45.37	1.2%
EDR	1099	\$322.51	-5.5%	365	35%	\$45.28	1.0%
FGCC	1099	\$339.42	-0.6%	365	35%	\$47.65	6.3%
Jul-25	1099	\$323.17	-5.3%	365	35%	\$45.37	1.2%

2026-27

Feb-25	1019	\$331.16	1.0%	365	35%	\$43.11	1.0%
EOG	1099	\$327.05	1.2%	365	35%	\$45.92	1.2%
EDR	1099	\$325.72	1.0%	365	35%	\$45.73	1.0%
FGCC	1099	\$342.82	1.0%	365	35%	\$48.13	1.0%
Jul-25	1099	\$327.05	1.2%	365	35%	\$45.92	1.2%

2027-28

Feb-25	1019	\$333.55	0.7%	366	35%	\$43.54	1.0%
EOG	1099	\$330.07	0.9%	366	35%	\$46.47	1.2%
EDR	1099	\$328.10	0.7%	366	35%	\$46.19	1.0%
FGCC	1099	\$345.30	0.7%	366	35%	\$48.61	1.0%
Jul-25	1099	\$330.07	0.9%	366	35%	\$46.47	1.2%

2028-29

Feb-25	1019	\$337.85	1.3%	365	35%	\$43.98	1.0%
EOG	1099	\$334.94	1.5%	365	35%	\$47.02	1.2%
EDR	1099	\$332.27	1.3%	365	35%	\$46.65	1.0%
FGCC	1099	\$349.71	1.3%	365	35%	\$49.10	1.0%
Jul-25	1099	\$334.94	1.5%	365	35%	\$47.02	1.2%

2029-30

Feb-25	1019	\$341.23	1.0%	365	35%	\$44.42	1.0%
EOG	1099	\$338.96	1.2%	365	35%	\$47.59	1.2%
EDR	1099	\$335.62	1.0%	365	35%	\$47.12	1.0%
FGCC	1099	\$353.20	1.0%	365	35%	\$49.59	1.0%
Jul-25	1099	\$338.96	1.2%	365	35%	\$47.59	1.2%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	1099	\$343.03	1.2%	365	35%	\$48.16	1.2%
EDR	1099	\$338.97	0.0%	365	35%	\$47.59	1.0%
FGCC	1099	\$356.74	6.3%	365	35%	\$50.08	1.0%
Jul-25	1099	\$343.03	-2.9%	365	35%	\$48.16	1.2%

*Gretna overpaid the amount of taxes due in June for May activity by \$1,050,000. This overpayment was offset in the July 2024 payment for June activity.

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
2022-23	1047	\$258.09	-2.7%	365	35%	\$34.53	-2.4%
2023-24	1,061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
2024-25	1,051	\$243.95	-1.0%	365	35%	\$32.75	-2.2%

2025-26

Feb-25	1048	\$249.55	2.3%	365	35%	\$33.41	2.0%
EOG	1051	\$245.41	0.6%	365	35%	\$32.95	0.6%
EDR	1051	\$246.38	1.0%	365	35%	\$33.08	1.0%
FGCC	1051	\$238.55	-2.2%	365	35%	\$32.03	-2.2%
Jul-25	1051	\$245.41	0.6%	365	35%	\$32.95	0.6%

2026-27

Feb-25	1048	\$252.09	1.0%	365	35%	\$33.75	1.0%
EOG	1051	\$247.13	0.7%	365	35%	\$33.18	0.7%
EDR	1051	\$248.84	1.0%	365	35%	\$33.41	1.0%
FGCC	1051	\$240.94	1.0%	365	35%	\$32.35	1.0%
Jul-25	1051	\$247.13	0.7%	365	35%	\$33.18	0.7%

2027-28

Feb-25	1048	\$253.86	0.7%	366	35%	\$34.08	1.0%
EOG	1051	\$248.18	0.4%	366	35%	\$33.41	0.7%
EDR	1051	\$250.61	0.7%	366	35%	\$33.74	1.0%
FGCC	1051	\$242.68	0.7%	366	35%	\$32.67	1.0%
Jul-25	1051	\$248.18	0.4%	366	35%	\$33.41	0.7%

2028-29

Feb-25	1048	\$257.09	1.3%	365	35%	\$34.42	1.0%
EOG	1051	\$250.60	1.0%	365	35%	\$33.65	0.7%
EDR	1051	\$253.83	1.3%	365	35%	\$34.08	1.0%
FGCC	1051	\$245.78	1.3%	365	35%	\$33.00	1.0%
Jul-25	1051	\$250.60	1.0%	365	35%	\$33.65	0.7%

2029-30

Feb-25	1048	\$259.71	1.0%	365	35%	\$34.77	1.0%
EOG	1051	\$252.35	0.7%	365	35%	\$33.88	0.7%
EDR	1051	\$256.36	1.0%	365	35%	\$34.42	1.0%
FGCC	1051	\$248.24	1.0%	365	35%	\$33.33	1.0%
Jul-25	1051	\$252.35	0.7%	365	35%	\$33.88	0.7%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	1051	\$254.12	0.7%	365	35%	\$34.12	0.7%
EDR	1051	\$258.89	1.0%	365	35%	\$34.76	1.0%
FGCC	1051	\$250.72	1.0%	365	35%	\$33.66	1.0%
Jul-25	1051	\$254.12	0.7%	365	35%	\$34.12	0.7%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
2022-23	1070	\$307.06	3.9%	365	35%	\$41.98	-2.2%
2023-24	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
2024-25	1202	\$288.06	-0.8%	365	35%	\$44.23	-5.4%

2025-26

Feb-25	1215	\$289.27	0.4%	365	35%	\$44.90	1.5%
EOG	1160	\$301.92	4.8%	365	35%	\$44.74	1.2%
EDR	1160	\$302.31	4.9%	365	35%	\$44.80	1.3%
FGCC	1160	\$303.39	5.3%	365	35%	\$44.96	1.6%
Jul-25	1160	\$301.92	4.8%	365	35%	\$44.74	1.2%

2026-27

Feb-25	1215	\$293.14	1.3%	365	35%	\$45.50	1.3%
EOG	1160	\$305.70	1.3%	365	35%	\$45.30	1.3%
EDR	1160	\$306.30	1.3%	365	35%	\$45.39	1.3%
FGCC	1160	\$307.24	1.3%	365	35%	\$45.53	1.3%
Jul-25	1160	\$305.70	1.3%	365	35%	\$45.30	1.3%

2027-28

Feb-25	1215	\$296.00	1.0%	366	35%	\$46.07	1.3%
EOG	1160	\$308.67	1.0%	366	35%	\$45.87	1.3%
EDR	1160	\$309.43	1.0%	366	35%	\$45.98	1.3%
FGCC	1160	\$310.17	1.0%	366	35%	\$46.09	1.2%
Jul-25	1160	\$308.67	1.0%	366	35%	\$45.87	1.3%

2028-29

Feb-25	1215	\$300.55	1.5%	365	35%	\$46.65	1.3%
EOG	1160	\$313.39	1.5%	365	35%	\$46.44	1.2%
EDR	1160	\$314.26	1.6%	365	35%	\$46.57	1.3%
FGCC	1160	\$314.93	1.5%	365	35%	\$46.67	1.3%
Jul-25	1160	\$313.39	1.5%	365	35%	\$46.44	1.2%

2029-30

Feb-25	1215	\$304.29	1.2%	365	35%	\$47.23	1.2%
EOG	1160	\$317.31	1.2%	365	35%	\$47.02	1.2%
EDR	1160	\$318.04	1.2%	365	35%	\$47.13	1.2%
FGCC	1160	\$318.85	1.2%	365	35%	\$47.25	1.2%
Jul-25	1160	\$317.31	1.2%	365	35%	\$47.02	1.2%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	1160	\$321.27	1.2%	365	35%	\$47.61	1.2%
EDR	1160	\$321.88	1.2%	365	35%	\$47.70	1.2%
FGCC	1160	\$322.83	1.2%	365	35%	\$47.84	1.2%
Jul-25	1160	\$321.27	1.2%	365	35%	\$47.61	1.2%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
2022-23	1006	\$283.30	1.0%	365	35%	\$36.40	4.5%
2023-24	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
2024-25	923	\$264.94	2.6%	365	35%	\$31.24	-4.3%

2025-26

Feb-25	928	\$268.91	1.5%	365	35%	\$31.88	2.0%
EOG	906	\$271.80	2.6%	365	35%	\$31.46	0.7%
EDR	906	\$272.24	2.8%	365	35%	\$31.51	0.9%
FGCC	906	\$272.22	2.7%	365	35%	\$31.51	0.9%
Jul-25	906	\$271.80	2.6%	365	35%	\$31.46	0.7%

2026-27

Feb-25	928	\$271.61	1.0%	365	35%	\$32.20	1.0%
EOG	906	\$274.11	0.8%	365	35%	\$31.73	0.8%
EDR	906	\$275.01	1.0%	365	35%	\$31.83	1.0%
FGCC	906	\$274.94	1.0%	365	35%	\$31.82	1.0%
Jul-25	906	\$274.11	0.8%	365	35%	\$31.73	0.8%

2027-28

Feb-25	928	\$273.56	0.7%	366	35%	\$32.52	1.0%
EOG	906	\$275.68	0.6%	366	35%	\$32.00	0.8%
EDR	906	\$277.02	0.7%	366	35%	\$32.15	1.0%
FGCC	906	\$276.93	0.7%	366	35%	\$32.14	1.0%
Jul-25	906	\$275.68	0.6%	366	35%	\$32.00	0.8%

2028-29

Feb-25	928	\$277.01	1.3%	365	35%	\$32.84	1.0%
EOG	906	\$278.79	1.1%	365	35%	\$32.27	0.8%
EDR	906	\$280.54	1.3%	365	35%	\$32.47	1.0%
FGCC	906	\$280.47	1.3%	365	35%	\$32.46	1.0%
Jul-25	906	\$278.79	1.1%	365	35%	\$32.27	0.8%

2029-30

Feb-25	928	\$279.79	1.0%	365	35%	\$33.17	1.0%
EOG	906	\$281.16	0.8%	365	35%	\$32.54	0.9%
EDR	906	\$283.39	1.0%	365	35%	\$32.80	1.0%
FGCC	906	\$283.27	1.0%	365	35%	\$32.79	1.0%
Jul-25	906	\$281.16	0.8%	365	35%	\$32.54	0.9%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	906	\$283.55	0.8%	365	35%	\$32.82	0.8%
EDR	906	\$286.15	1.0%	365	35%	\$33.12	1.0%
FGCC	906	\$286.10	1.0%	365	35%	\$33.11	1.0%
Jul-25	906	\$283.55	0.8%	365	35%	\$32.82	0.8%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
2022-23	805	\$345.54	-3.0%	365	35%	\$35.53	1.7%
2023-24	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
2024-25	772	\$353.84	1.3%	365	35%	\$34.90	-1.1%

2025-26

Feb-25	777	\$362.68	2.5%	365	35%	\$36.00	3.2%
EOG	769	\$358.06	1.2%	365	35%	\$35.18	0.8%
EDR	769	\$358.71	1.4%	365	35%	\$35.24	1.0%
FGCC	769	\$351.47	-0.7%	365	35%	\$34.53	-1.1%
Jul-25	769	\$358.06	1.2%	365	35%	\$35.18	0.8%

2026-27

Feb-25	777	\$366.40	1.0%	365	35%	\$36.37	1.0%
EOG	769	\$360.93	0.8%	365	35%	\$35.46	0.8%
EDR	769	\$362.28	1.0%	365	35%	\$35.59	1.0%
FGCC	769	\$354.99	1.0%	365	35%	\$34.87	1.0%
Jul-25	769	\$360.93	0.8%	365	35%	\$35.46	0.8%

2027-28

Feb-25	777	\$369.02	0.7%	366	35%	\$36.73	1.0%
EOG	769	\$362.82	0.5%	366	35%	\$35.74	0.8%
EDR	769	\$364.94	0.7%	366	35%	\$35.95	1.0%
FGCC	769	\$357.56	0.7%	366	35%	\$35.22	1.0%
Jul-25	769	\$362.82	0.5%	366	35%	\$35.74	0.8%

2028-29

Feb-25	777	\$373.76	1.3%	365	35%	\$37.10	1.0%
EOG	769	\$366.73	1.1%	365	35%	\$36.03	0.8%
EDR	769	\$369.61	1.3%	365	35%	\$36.31	1.0%
FGCC	769	\$362.12	1.3%	365	35%	\$35.57	1.0%
Jul-25	769	\$366.73	1.1%	365	35%	\$36.03	0.8%

2029-30

Feb-25	777	\$377.49	1.0%	365	35%	\$37.47	1.0%
EOG	769	\$369.66	0.8%	365	35%	\$36.32	0.8%
EDR	769	\$373.27	1.0%	365	35%	\$36.67	1.0%
FGCC	769	\$365.75	1.0%	365	35%	\$35.93	1.0%
Jul-25	769	\$369.66	0.8%	365	35%	\$36.32	0.8%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	769	\$372.62	0.8%	365	35%	\$36.61	0.8%
EDR	769	\$377.04	1.0%	365	35%	\$37.04	1.0%
FGCC	769	\$369.40	1.0%	365	35%	\$36.29	1.0%
Jul-25	769	\$372.62	0.8%	365	35%	\$36.61	0.8%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
2022-23	754	\$169.12	-3.4%	365	35%	\$16.28	1.3%
2023-24	657	\$203.36	20.2%	366	35%	\$17.12	5.1%
2024-25	730	\$193.36	-4.9%	365	35%	\$18.03	5.4%

2025-26

Feb-25	712	\$205.59	6.3%	365	35%	\$18.70	3.7%
EOG	727	\$198.53	2.7%	365	35%	\$18.44	2.3%
EDR	727	\$196.07	1.4%	365	35%	\$18.21	1.0%
FGCC	727	\$197.58	2.2%	365	35%	\$18.35	1.8%
Jul-25	727	\$198.53	2.7%	365	35%	\$18.44	2.3%

2026-27

Feb-25	712	\$206.69	2.9%	365	35%	\$18.80	0.5%
EOG	727	\$200.51	3.7%	365	35%	\$18.62	1.0%
EDR	727	\$198.01	2.4%	365	35%	\$18.39	1.0%
FGCC	727	\$199.56	3.2%	365	35%	\$18.53	1.0%
Jul-25	727	\$200.51	3.7%	365	35%	\$18.62	1.0%

2027-28

Feb-25	712	\$208.97	1.6%	366	35%	\$19.06	1.4%
EOG	727	\$201.96	1.7%	366	35%	\$18.81	1.0%
EDR	727	\$199.40	1.7%	366	35%	\$18.57	1.0%
FGCC	727	\$201.00	1.7%	366	35%	\$18.72	1.0%
Jul-25	727	\$201.96	1.7%	366	35%	\$18.81	1.0%

2028-29

Feb-25	712	\$211.64	2.4%	365	35%	\$19.25	1.0%
EOG	727	\$204.54	2.0%	365	35%	\$19.00	1.0%
EDR	727	\$201.99	2.0%	365	35%	\$18.76	1.0%
FGCC	727	\$203.57	2.0%	365	35%	\$18.91	1.0%
Jul-25	727	\$204.54	2.0%	365	35%	\$19.00	1.0%

2029-30

Feb-25	712	\$213.73	1.0%	365	35%	\$19.44	1.0%
EOG	727	\$206.59	1.0%	365	35%	\$19.19	1.0%
EDR	727	\$204.04	1.0%	365	35%	\$18.95	1.0%
FGCC	727	\$205.61	1.0%	365	35%	\$19.10	1.0%
Jul-25	727	\$206.59	1.0%	365	35%	\$19.19	1.0%

2030-31

Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	727	\$208.65	1.0%	365	35%	\$19.38	1.0%
EDR	727	\$206.09	1.0%	365	35%	\$19.14	1.0%
FGCC	727	\$207.66	1.0%	365	35%	\$19.29	1.0%
Jul-25	727	\$208.65	1.0%	365	35%	\$19.38	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04
2022-23	6,704	\$282.13	-2.1%	35%	\$241.62	0.2%	\$ 241.62
2023-24	6,834	\$279.01	-1.1%	35%	\$243.58	0.8%	\$ 242.62
2024-25	6,928	\$271.88	-2.6%	35%	\$240.63	-1.2%	\$ 242.62

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change
2025-26						
Feb-25	6,906	\$275.1	1.2%	35%	\$242.7	0.9%
EOG	6,954	\$273.8	0.7%	35%	\$243.2	1.1%
EDR	6,954	\$273.7	0.7%	35%	\$243.2	1.1%
FGCC	6,954	\$274.6	1.0%	35%	\$243.9	1.4%
Jul-25	6,954	\$273.8	0.7%	35%	\$243.2	1.1%

2026-27						
Feb-25	6,906	\$278.0	1.1%	35%	\$245.3	1.1%
EOG	6,954	\$276.5	1.0%	35%	\$245.7	1.0%
EDR	6,954	\$276.7	1.1%	35%	\$245.8	1.1%
FGCC	6,954	\$277.7	1.1%	35%	\$246.7	1.1%
Jul-25	6,954	\$276.5	1.0%	35%	\$245.7	1.0%

2027-28						
Feb-25	6,906	\$280.3	0.8%	35%	\$248.0	1.1%
EOG	6,954	\$278.6	0.7%	35%	\$248.2	1.0%
EDR	6,954	\$278.9	0.8%	35%	\$248.4	1.1%
FGCC	6,954	\$279.9	0.8%	35%	\$249.3	1.1%
Jul-25	6,954	\$278.6	0.7%	35%	\$248.2	1.0%

2028-29						
Feb-25	6,906	\$284.1	1.3%	35%	\$250.6	1.1%
EOG	6,954	\$282.2	1.3%	35%	\$250.7	1.0%
EDR	6,954	\$282.6	1.3%	35%	\$251.1	1.1%
FGCC	6,954	\$283.6	1.3%	35%	\$252.0	1.1%
Jul-25	6,954	\$282.2	1.3%	35%	\$250.7	1.0%

2029-30						
Feb-25	6,906	\$287.1	1.1%	35%	\$253.3	1.1%
EOG	6,954	\$285.1	1.0%	35%	\$253.3	1.0%
EDR	6,954	\$285.7	1.1%	35%	\$253.8	1.1%
FGCC	6,954	\$286.7	1.1%	35%	\$254.7	1.1%
Jul-25	6,954	\$285.1	1.0%	35%	\$253.3	1.0%

2030-31						
Feb-25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
EOG	6,954	\$288.0	1.0%	35%	\$255.8	1.0%
EDR	6,954	\$288.7	1.1%	35%	\$256.5	1.1%
FGCC	6,954	\$289.7	1.1%	35%	\$257.4	1.1%
Jul-25	6,954	\$288.0	1.0%	35%	\$255.8	1.0%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

Other Collections									
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.		
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%		
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%		
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%		
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%		
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%		
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%		
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%		
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%		
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%		
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%		
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%		
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%		
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%		
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%		
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%		
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%		
2023-24	Actuals	16.0	-11.1%	2.0	-13.0%	0.2	22.9%		
2024-25	Actuals	14.0	-12.5%	1.8	-12.5%	0.3	22.8%		

Forecast

2025-26	Previous Forecast	16.0	14.3%	2.0	14.3%	0.2	-18.7%		
	Staff Recommendation	14.0	0.0%	2.0	14.3%	0.2	-28.7%		
	Adopted Forecast	14.0	0.0%	2.0	14.3%	0.2	-28.7%		
2026-27	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%		
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.2	0.0%		
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.2	0.0%		
2027-28	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	40.1%		
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.3	40.3%		
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.3	40.3%		
2028-29	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-28.6%		
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.2	-28.7%		
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.2	-28.7%		
2029-30	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-11.5%		
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.2	0.0%		
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.2	0.0%		
2030-31	Previous Forecast	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.3	40.3%		
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.3	40.3%		

Distributions (Taxes & Fees)

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
2023-24	Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%
2024-25	Actuals	240.6	-1.2%	16.1	-11.5%	256.7	-1.9%

FORECAST

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2025-26	OLD	242.7	0.9%	18.2	13.0%	260.9	1.6%
	NEW	243.2	1.1%	16.2	0.6%	259.4	1.0%
2026-27	OLD	245.3	1.1%	18.2	0.0%	263.5	1.0%
	NEW	245.7	1.0%	16.2	0.0%	261.9	1.0%
2027-28	OLD	248.0	1.1%	18.3	0.5%	266.3	1.1%
	NEW	248.2	1.0%	16.3	0.6%	264.5	1.0%
2028-29	OLD	250.6	1.1%	18.2	-0.5%	268.8	1.0%
	NEW	250.7	1.0%	16.2	-0.6%	266.9	0.9%
2029-30	OLD	253.3	1.1%	18.2	0.0%	271.5	1.0%
	NEW	253.3	1.0%	16.2	0.0%	269.5	1.0%
2030-31	OLD	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	255.8	1.0%	16.3	0.6%	272.1	1.0%

Slots Forecast Comparison - August 4, 2025

		FORECAST						
		FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Gulfstream	Current	\$20.9	\$21.1	\$21.4	\$21.6	\$21.9	\$22.2	#N/A
	FGCC	\$21.1	\$21.3	\$21.5	\$21.8	\$22.1	\$22.4	\$22.6
	Exec	\$21.1	\$21.3	\$21.6	\$21.9	\$22.1	\$22.4	\$22.7
	Leg	\$21.1	\$21.4	\$21.6	\$21.9	\$22.1	\$22.4	\$22.7
	New	\$21.1	\$21.3	\$21.6	\$21.9	\$22.1	\$22.4	\$22.7
Big Easy	Current	\$13.9	\$14.1	\$14.2	\$14.4	\$14.5	\$14.7	#N/A
	FGCC	\$13.5	\$13.6	\$13.9	\$14.0	\$14.2	\$14.3	\$14.5
	Exec	\$13.5	\$13.7	\$13.9	\$14.0	\$14.2	\$14.3	\$14.5
	Leg	\$13.5	\$13.7	\$13.8	\$14.0	\$14.1	\$14.3	\$14.4
	New	\$13.5	\$13.7	\$13.9	\$14.0	\$14.2	\$14.3	\$14.5
Magic City-Gretna	Current	\$42.3	\$42.7	\$43.1	\$43.5	\$44.0	\$44.4	#N/A
	FGCC	\$44.8	\$47.7	\$48.1	\$48.6	\$49.1	\$49.6	\$50.1
	Exec	\$44.8	\$45.4	\$45.9	\$46.5	\$47.0	\$47.6	\$48.2
	Leg	\$44.8	\$45.3	\$45.7	\$46.2	\$46.7	\$47.1	\$47.6
	New	\$44.8	\$45.4	\$45.9	\$46.5	\$47.0	\$47.6	\$48.2
Calder	Current	\$33.1	\$33.4	\$33.8	\$34.1	\$34.4	\$34.8	#N/A
	FGCC	\$32.8	\$32.0	\$32.3	\$32.7	\$33.0	\$33.3	\$33.7
	Exec	\$32.8	\$33.0	\$33.2	\$33.4	\$33.6	\$33.9	\$34.1
	Leg	\$32.8	\$33.1	\$33.4	\$33.7	\$34.1	\$34.4	\$34.8
	New	\$32.8	\$33.0	\$33.2	\$33.4	\$33.6	\$33.9	\$34.1
Pompano	Current	\$44.4	\$44.9	\$45.5	\$46.1	\$46.7	\$47.2	#N/A
	FGCC	\$44.2	\$45.0	\$45.5	\$46.1	\$46.7	\$47.3	\$47.8
	Exec	\$44.2	\$44.7	\$45.3	\$45.9	\$46.4	\$47.0	\$47.6
	Leg	\$44.2	\$44.8	\$45.4	\$46.0	\$46.6	\$47.1	\$47.7
	New	\$44.2	\$44.7	\$45.3	\$45.9	\$46.4	\$47.0	\$47.6
Miami Jai-Alai	Current	\$31.6	\$31.9	\$32.2	\$32.5	\$32.8	\$33.2	#N/A
	FGCC	\$31.2	\$31.5	\$31.8	\$32.1	\$32.5	\$32.8	\$33.1
	Exec	\$31.2	\$31.5	\$31.7	\$32.0	\$32.3	\$32.5	\$32.8
	Leg	\$31.2	\$31.5	\$31.8	\$32.2	\$32.5	\$32.8	\$33.1
	New	\$31.2	\$31.5	\$31.7	\$32.0	\$32.3	\$32.5	\$32.8
Hialeah	Current	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5	#N/A
	FGCC	\$34.9	\$34.5	\$34.9	\$35.2	\$35.6	\$35.9	\$36.3
	Exec	\$34.9	\$35.2	\$35.5	\$35.7	\$36.0	\$36.3	\$36.6
	Leg	\$34.9	\$35.2	\$35.6	\$36.0	\$36.3	\$36.7	\$37.0
	New	\$34.9	\$35.2	\$35.5	\$35.7	\$36.0	\$36.3	\$36.6
Dania	Current	\$18.3	\$18.7	\$18.8	\$19.1	\$19.3	\$19.4	#N/A
	FGCC	\$18.0	\$18.4	\$18.5	\$18.7	\$18.9	\$19.1	\$19.3
	Exec	\$18.0	\$18.4	\$18.6	\$18.8	\$19.0	\$19.2	\$19.4
	Leg	\$18.0	\$18.2	\$18.4	\$18.6	\$18.8	\$19.0	\$19.1
	New	\$18.0	\$18.4	\$18.6	\$18.8	\$19.0	\$19.2	\$19.4
Total	Current	\$240.1	\$242.7	\$245.3	\$248.0	\$250.6	\$253.3	#N/A
	FGCC	\$240.6	\$243.9	\$246.7	\$249.3	\$252.0	\$254.7	\$257.4
	Exec	\$240.6	\$243.2	\$245.7	\$248.2	\$250.7	\$253.3	\$255.8
	Leg	\$240.6	\$243.2	\$245.8	\$248.4	\$251.1	\$253.8	\$256.5
	New	\$240.6	\$243.2	\$245.7	\$248.2	\$250.7	\$253.3	\$255.8