Revenue Estimating Conference
Slot Machine Revenues
Executive Summary
January 9, 2026

The Revenue Estimating Conference reviewed Slot Machine Revenues on January 9, 2026. Year to date (July 2025 through December 2025), Slot Machine tax collections were $3.8 million or 3.3 percent above the estimate for those months. This led the Conference to increase the estimate for the year by $7.9 million, yielding a new total for FY 2025-26 of $251.1 million. The upward adjustments continue throughout the forecast, ranging from $8.0 million in FY 2026-27 to $8.5 million in FY 2030-31, equating to overall differences between forecasts of 3.3 percent per year.

Collectively, estimates for fees that support the Pari-mutuel Wagering Trust Fund were unchanged from the prior forecast.

The table below accounts for all revenues associated with slot machine activities at licensed pari-mutuel facilities. Only the slot machine tax revenue feeds into the Educational Enhancement Trust Fund (EETF).

Distributions (Taxes & Fees)							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
2023-24	Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%
2024-25	Actuals	240.6	-1.2%	16.1	-11.5%	256.7	-1.9%
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2025-26	OLD	243.2		16.2		259.4	
	NEW	251.1		16.2		267.3	
	Diff ($ and % Change)	7.9	3.3%	-	0.0%	7.9	3.1%
2026-27	OLD	245.7		16.2		261.9	
	NEW	253.7		16.2		269.9	
	Diff ($ and % Change)	8.0	3.3%	-	0.0%	8.0	3.1%
2027-28	OLD	248.2		16.3		264.5	
	NEW	256.3		16.3		272.6	
	Diff ($ and % Change)	8.1	3.3%	-	0.0%	8.1	3.1%
2028-29	OLD	250.7		16.2		266.9	
	NEW	258.9		16.2		275.1	
	Diff ($ and % Change)	8.2	3.3%	-	0.0%	8.2	3.1%
2029-30	OLD	253.3		16.2		269.5	
	NEW	261.6		16.2		277.8	
	Diff ($ and % Change)	8.3	3.3%	-	0.0%	8.3	3.1%
2030-31	OLD	255.8		16.3		272.1	
	NEW	264.3		16.3		280.6	
	Diff ($ and % Change)	8.5	3.3%	-	0.0%	8.5	3.1%

Revenue Estimating Conference
Slot Machines Tax
January 9, 2026

ALL FACILITIES

Actuals	Tax	% Change	Machines (Weighted)	% Change	Income Per Machine per Day	% Change
2007-08	$ 122.3	153.7%	3,626	154.6%	$ 181.7	-4.8%
2008-09	$ 104.1	-14.9%	3,748	3.4%	$ 151.9	-16.4%
2009-10	$ 136.4	31.0%	4,729	26.2%	$ 160.0	5.4%
2010-11	$ 127.7	-6.4%	5,397	14.1%	$ 181.4	13.3%
2011-12	$ 142.7	11.7%	5,826	7.9%	$ 191.2	5.4%
2012-13*	$ 142.2	-0.3%	6,398	9.8%	$ 186.6	-2.4%
2013-14	$ 173.1	21.8%	7,166	12.0%	$ 189.1	1.3%
2014-15	$ 182.2	5.2%	7,250	1.2%	$ 196.7	4.0%
2015-16	$ 187.3	2.8%	7,273	0.3%	$ 201.1	2.2%
2016-17	$ 191.6	2.3%	7,710	6.0%	$ 194.5	-3.3%
2017-18	$ 191.9	0.2%	6,947	-9.9%	$ 216.2	11.1%
2018-19	$ 201.1	4.8%	7,466	7.5%	$ 210.9	-2.5%
2019-20	$ 156.7	-22.1%	5,775	-22.7%	$ 211.9	0.5%
2020-21	$ 168.2	7.3%	4,089	-29.2%	$ 321.9	51.9%
2021-22	$ 241.0	43.3%	6,544	60.0%	$ 288.3	-10.4%
2022-23	$ 241.6	0.2%	6,704	2.4%	$ 282.1	-2.1%
2023-24	$ 243.6	0.8%	6,815	1.7%	$ 279.0	-1.1%
2024-25	$ 240.6	-1.2%	6,928	1.7%	$ 271.9	-2.6%

Forecast		Tax	% Change	Machines (Weighted)	% Change	Income Per Machine per Day	% Change
2025-26	OLD	$ 243.2	1.1%	6,954	0.4%	273.8	0.7%
2025-26	EOG	$ 250.0	3.9%	6,863	-0.9%	285.2	4.9%
2025-26	EDR	$ 251.1	4.4%	6,863	-0.9%	286.4	5.3%
2025-26	FGCC	$ 247.1	2.7%	6,863	-0.9%	281.9	3.7%
2025-26	NEW	$ 251.1	4.4%	6,863	-0.9%	286.4	5.3%
2026-27	OLD	$ 245.7	1.0%	6,954	0.0%	276.5	1.0%
2026-27	EOG	$ 252.7	1.1%	6,863	0.0%	288.3	1.1%
2026-27	EDR	$ 253.7	1.0%	6,863	0.0%	289.4	1.0%
2026-27	FGCC	$ 249.9	1.1%	6,863	0.0%	285.0	1.1%
2026-27	NEW	$ 253.7	1.0%	6,863	0.0%	289.4	1.0%
2027-28	OLD	$ 248.2	1.0%	6,954	0.0%	278.6	0.7%
2027-28	EOG	$ 255.5	1.1%	6,863	0.0%	290.6	0.8%
2027-28	EDR	$ 256.3	1.0%	6,863	0.0%	291.5	0.8%
2027-28	FGCC	$ 252.6	1.1%	6,863	0.0%	287.3	0.8%
2027-28	NEW	$ 256.3	1.0%	6,863	0.0%	291.5	0.8%
2028-29	OLD	$ 250.7	1.0%	6,954	0.0%	282.2	1.3%
2028-29	EOG	$ 258.3	1.1%	6,863	0.0%	294.6	1.4%
2028-29	EDR	$ 258.9	1.0%	6,863	0.0%	295.3	1.3%
2028-29	FGCC	$ 255.3	1.1%	6,863	0.0%	291.2	1.3%
2028-29	NEW	$ 258.9	1.0%	6,863	0.0%	295.3	1.3%
2029-30	OLD	$ 253.3	1.0%	6,954	0.0%	285.1	1.0%
2029-30	EOG	$ 261.1	1.1%	6,863	0.0%	297.8	1.1%
2029-30	EDR	$ 261.6	1.0%	6,863	0.0%	298.4	1.0%
2029-30	FGCC	$ 258.0	1.1%	6,863	0.0%	294.3	1.1%
2029-30	NEW	$ 261.6	1.0%	6,863	0.0%	298.4	1.0%
2030-31	OLD	$ 255.8	1.0%	6,954	0.0%	288.0	1.0%
2030-31	EOG	$ 264.0	1.1%	6,863	0.0%	301.1	1.1%
2030-31	EDR	$ 264.3	1.0%	6,863	0.0%	301.5	1.0%
2030-31	FGCC	$ 260.8	1.1%	6,863	0.0%	297.4	1.1%
2030-31	NEW	$ 264.3	1.0%	6,863	0.0%	301.5	1.0%

* The FY 2012-13 revenue of $142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GULFSTREAM

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08	887	$120.86	-25.2%	366	50%	$19.62	27.8%
2008-09	834	$137.60	13.8%	365	50%	$20.94	6.8%
2009-10	849	$153.62	11.6%	365	50%	$23.80	13.7%
2010-11	853	$174.11	13.3%	365	35%	$18.97	-20.3%
2011-12	860	$173.31	-0.5%	366	35%	$19.09	0.6%
2012-13	862	$157.70	-9.0%	358	35%	$17.03	-10.8%
2013-14	872	$151.44	-4.0%	365	35%	$16.87	-1.0%
2014-15	852	$158.43	4.6%	365	35%	$17.24	2.2%
2015-16	782	$166.47	5.1%	366	35%	$16.68	-3.3%
2016-17	763	$165.07	-0.8%	364	35%	$16.05	-3.8%
2017-18	757	$203.40	23.2%	361	35%	$19.46	21.2%
2018-19	733	$179.65	-11.7%	365	35%	$16.82	-13.5%
2019-20	709	$158.61	-11.7%	290	35%	$11.41	-32.2%
2020-21	332	$323.18	103.8%	348	35%	$13.07	14.5%
2021-22	474	$315.44	-2.4%	365	35%	$19.10	46.2%
2022-23	508	$313.61	-0.6%	365	35%	$20.36	6.6%
2023-24	523	$313.18	-0.1%	366	35%	$20.98	3.0%
2024-25	517	$319.55	2.0%	365	35%	$21.11	0.6%
2025-26							
Jul-25	537	310.72	-2.8%	365	35%	$21.32	1.0%
EOG	524	318.49	-0.3%	365	35%	$21.32	1.0%
EDR	524	322.67	1.0%	365	35%	$21.60	2.3%
FGCC	524	312.50	-2.2%	365	35%	$20.92	-0.9%
Jan-26	524	322.67	1.0%	365	35%	$21.60	2.3%
2026-27							
Jul-25	537	314.61	1.2%	365	35%	$21.58	1.2%
EOG	524	322.37	1.2%	365	35%	$21.58	1.2%
EDR	524	326.71	1.3%	365	35%	$21.87	1.2%
FGCC	524	316.40	1.2%	365	35%	$21.18	1.2%
Jan-26	524	326.71	1.3%	365	35%	$21.87	1.2%
2027-28							
Jul-25	537	317.67	1.0%	366	35%	$21.85	1.2%
EOG	524	325.52	1.0%	366	35%	$21.85	1.3%
EDR	524	329.84	1.0%	366	35%	$22.14	1.2%
FGCC	524	319.48	1.0%	366	35%	$21.45	1.3%
Jan-26	524	329.84	1.0%	366	35%	$22.14	1.2%
2028-29							
Jul-25	537	322.52	1.5%	365	35%	$22.13	1.3%
EOG	524	330.59	1.6%	365	35%	$22.13	1.3%
EDR	524	334.92	1.5%	365	35%	$22.42	1.3%
FGCC	524	324.36	1.5%	365	35%	$21.71	1.2%
Jan-26	524	334.92	1.5%	365	35%	$22.42	1.3%
2029-30							
Jul-25	537	326.55	1.3%	365	35%	$22.40	1.3%
EOG	524	334.62	1.2%	365	35%	$22.40	1.2%
EDR	524	339.25	1.3%	365	35%	$22.71	1.3%
FGCC	524	328.42	1.2%	365	35%	$21.98	1.2%
Jan-26	524	339.25	1.3%	365	35%	$22.71	1.3%
2030-31							
Jul-25	537	330.64	1.3%	365	35%	$22.68	1.3%
EOG	524	338.81	1.3%	365	35%	$22.68	1.3%
EDR	524	343.59	1.3%	365	35%	$23.00	1.3%
FGCC	524	332.52	1.3%	365	35%	$22.26	1.3%
Jan-26	524	343.59	1.3%	365	35%	$23.00	1.3%

BIG EASY

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08	1239	$174.43	-19.2%	366	50%	$39.55	72.2%
2008-09	1440	$129.04	-26.0%	365	50%	$33.91	-14.3%
2009-10	1350	$108.02	-16.3%	365	50%	$26.61	-21.5%
2010-11	1128	$128.54	19.0%	365	35%	$18.52	-30.4%
2011-12	1075	$139.99	8.9%	366	35%	$19.28	4.1%
2012-13	1048	$134.54	-3.9%	365	35%	$18.01	-6.6%
2013-14	1000	$139.73	3.9%	365	35%	$17.85	-0.9%
2014-15	967	$135.77	-2.8%	365	35%	$16.77	-6.0%
2015-16	905	$141.92	4.5%	366	35%	$16.45	-1.9%
2016-17	886	$138.46	-2.4%	364	35%	$15.63	-5.0%
2017-18	731	$134.55	-2.8%	116	35%	$3.99	-74.5%
2018-19	681	$120.73	-10.3%	365	35%	$10.50	163.0%
2019-20	684	$129.23	7.0%	291	35%	$9.00	-14.3%
2020-21	630	$169.09	30.8%	354	35%	$13.20	46.6%
2021-22	723	$161.94	-4.2%	365	35%	$14.96	13.3%
2022-23	726	$153.52	-5.2%	365	35%	$14.25	-4.8%
2023-24	709	$145.01	-5.5%	366	35%	$13.17	-7.6%
2024-25	705	$150.30	3.6%	365	35%	$13.54	2.8%
2025-26							
Jul-25	705	152.56	1.5%	365	35%	$ 13.74	1.5%
EOG	678	154.71	2.9%	365	35%	$ 13.40	-1.0%
EDR	678	147.78	-1.7%	365	35%	$ 12.80	-5.4%
FGCC	678	152.97	1.8%	365	35%	$ 13.25	-2.1%
Jan-26	678	147.78	-1.7%	365	35%	$ 12.80	-5.4%
2026-27							
Jul-25	705	154.11	1.0%	365	35%	$ 13.88	1.0%
EOG	678	155.29	0.4%	365	35%	$ 13.45	0.4%
EDR	678	149.28	1.0%	365	35%	$ 12.93	1.0%
FGCC	678	156.26	2.1%	365	35%	$ 13.53	2.1%
Jan-26	678	149.28	1.0%	365	35%	$ 12.93	1.0%
2027-28							
Jul-25	705	155.23	0.7%	366	35%	$ 14.02	1.0%
EOG	678	155.55	0.2%	366	35%	$ 13.51	0.4%
EDR	678	150.37	0.7%	366	35%	$ 13.06	1.0%
FGCC	678	157.39	0.7%	366	35%	$ 13.67	1.0%
Jan-26	678	150.37	0.7%	366	35%	$ 13.06	1.0%
2028-29							
Jul-25	705	157.21	1.3%	365	35%	$ 14.16	1.0%
EOG	678	156.56	0.6%	365	35%	$ 13.56	0.4%
EDR	678	152.28	1.3%	365	35%	$ 13.19	1.0%
FGCC	678	159.40	1.3%	365	35%	$ 13.81	1.0%
Jan-26	678	152.28	1.3%	365	35%	$ 13.19	1.0%
2029-30							
Jul-25	705	158.93	1.1%	365	35%	$ 14.31	1.1%
EOG	678	157.25	0.4%	365	35%	$ 13.62	0.4%
EDR	678	153.90	1.1%	365	35%	$ 13.33	1.1%
FGCC	678	160.99	1.0%	365	35%	$ 13.94	1.0%
Jan-26	678	153.90	1.1%	365	35%	$ 13.33	1.1%
2030-31							
Jul-25	705	160.66	1.1%	365	35%	$ 14.47	1.1%
EOG	678	157.83	0.4%	365	35%	$ 13.67	0.4%
EDR	678	155.63	1.1%	365	35%	$ 13.48	1.1%
FGCC	678	162.60	1.0%	365	35%	$ 14.08	1.0%
Jan-26	678	155.63	1.1%	365	35%	$ 13.48	1.1%

MAGIC CITY/GRETNA

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08							
2008-09							
2009-10	734	$234.47		259	50%	$22.29	
2010-11	787	$254.05	8.3%	365	35%	$25.54	14.6%
2011-12	786	$279.70	10.1%	366	35%	$28.16	10.3%
2012-13	799	$259.50	-7.2%	365	35%	$26.49	-5.9%
2013-14	800	$264.49	1.9%	365	35%	$27.03	2.0%
2014-15	801	$273.81	3.5%	365	35%	$28.02	3.7%
2015-16	802	$285.78	4.4%	366	35%	$29.36	4.8%
2016-17	798	$275.95	-3.4%	365	35%	$28.13	-4.2%
2017-18	795	$308.67	11.9%	364	35%	$31.26	11.1%
2018-19	817	$330.30	7.0%	365	35%	$34.47	10.3%
2019-20	792	$343.79	4.1%	292	35%	$27.83	-19.3%
2020-21	524	$509.22	48.1%	295	35%	$27.55	-1.0%
2021-22	706	$474.55	-6.8%	365	35%	$42.80	55.4%
2022-23	787	$420.37	-11.4%	365	35%	$42.29	-1.2%
2023-24*	833	$413.62	-1.6%	366	35%	$44.14	4.4%
2024-25	1028	$341.39	-17.5%	365	35%	$44.83	1.6%
2025-26							
Jul-25	1099	$323.17	-5.3%	365	35%	$45.37	1.2%
EOG	1066	$373.62	9.4%	365	35%	$50.88	13.5%
EDR	1066	$403.87	18.3%	365	35%	$55.00	22.7%
FGCC	1066	$383.18	12.2%	365	35%	$52.18	16.4%
Jan-26	1066	$403.87	18.3%	365	35%	$55.00	22.7%
2026-27							
Jul-25	1099	$327.05	1.2%	365	35%	$45.92	1.2%
EOG	1066	$380.23	1.8%	365	35%	$51.78	1.8%
EDR	1066	$408.72	1.2%	365	35%	$55.66	1.2%
FGCC	1066	$387.01	1.0%	365	35%	$52.70	1.0%
Jan-26	1066	$408.72	1.2%	365	35%	$55.66	1.2%
2027-28							
Jul-25	1099	$330.07	0.9%	366	35%	$46.47	1.2%
EOG	1066	$385.78	1.5%	366	35%	$52.68	1.7%
EDR	1066	$412.51	0.9%	366	35%	$56.33	1.2%
FGCC	1066	$389.81	0.7%	366	35%	$53.23	1.0%
Jan-26	1066	$412.51	0.9%	366	35%	$56.33	1.2%
2028-29							
Jul-25	1099	$334.94	1.5%	365	35%	$47.02	1.2%
EOG	1066	$393.59	2.0%	365	35%	$53.60	1.7%
EDR	1066	$418.56	1.5%	365	35%	$57.00	1.2%
FGCC	1066	$394.79	1.3%	365	35%	$53.76	1.0%
Jan-26	1066	$418.56	1.5%	365	35%	$57.00	1.2%
2029-30							
Jul-25	1099	$338.96	1.2%	365	35%	$47.59	1.2%
EOG	1066	$400.49	1.8%	365	35%	$54.54	1.8%
EDR	1066	$423.63	1.2%	365	35%	$57.69	1.2%
FGCC	1066	$398.74	1.0%	365	35%	$54.30	1.0%
Jan-26	1066	$423.63	1.2%	365	35%	$57.69	1.2%
2030-31							
Jul-25	1099	$343.03	1.2%	365	35%	$48.16	1.2%
EOG	1066	$407.54	1.8%	365	35%	$55.50	1.8%
EDR	1066	$428.69	1.2%	365	35%	$58.38	1.2%
FGCC	1066	$402.73	1.0%	365	35%	$54.84	1.0%
Jan-26	1066	$428.69	7.5%	365	35%	$58.38	1.2%

*Gretna overpaid the amount of taxes due in June for May activity by $1,050,000. This overpayment was offset in the July 2024 payment for June activity.

CALDER

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08							
2008-09							
2009-10	1246	$148.04		160	50%	$14.76	
2010-11	1177	$163.96	10.8%	365	35%	$24.65	67.1%
2011-12	1207	$170.02	3.7%	366	35%	$26.29	6.6%
2012-13	1211	$163.99	-3.6%	365	35%	$25.37	-3.5%
2013-14	1167	$174.42	6.4%	365	35%	$26.00	2.5%
2014-15	1103	$183.30	5.1%	365	35%	$25.83	-0.7%
2015-16	1095	$186.39	1.7%	366	35%	$26.14	1.2%
2016-17	1088	$196.00	5.2%	363	35%	$27.09	3.6%
2017-18	1099	$220.97	12.7%	357	35%	$30.34	12.0%
2018-19	1150	$219.71	-0.6%	365	35%	$32.28	6.4%
2019-20	1141	$222.34	1.2%	290	35%	$25.75	-20.2%
2020-21	664	$331.68	49.2%	295	35%	$22.74	-11.7%
2021-22	1045	$265.14	-20.1%	365	35%	$35.40	55.7%
2022-23	1047	$258.09	-2.7%	365	35%	$34.53	-2.4%
2023-24	1061	$246.47	-4.5%	366	35%	$33.50	-3.0%
2024-25	1051	$243.95	-1.0%	365	35%	$32.75	-2.2%
2025-26							
Jul-25	1051	$245.41	0.6%	365	35%	$32.95	0.6%
EOG	1052	$245.18	0.5%	365	35%	$32.95	0.6%
EDR	1052	$242.57	-0.6%	365	35%	$32.60	-0.5%
FGCC	1052	$238.89	-2.1%	365	35%	$32.11	-2.0%
Jan-26	1052	$242.57	-0.6%	365	35%	$32.60	-0.5%
2026-27							
Jul-25	1051	$247.13	0.7%	365	35%	$33.18	0.7%
EOG	1052	$246.89	0.7%	365	35%	$33.18	0.7%
EDR	1052	$244.28	0.7%	365	35%	$32.83	0.7%
FGCC	1052	$241.28	1.0%	365	35%	$32.43	1.0%
Jan-26	1052	$244.28	0.7%	365	35%	$32.83	0.7%
2027-28							
Jul-25	1051	$248.18	0.4%	366	35%	$33.41	0.7%
EOG	1052	$247.92	0.4%	366	35%	$33.41	0.7%
EDR	1052	$245.32	0.4%	366	35%	$33.06	0.7%
FGCC	1052	$243.03	0.7%	366	35%	$32.75	1.0%
Jan-26	1052	$245.32	0.4%	366	35%	$33.06	0.7%
2028-29							
Jul-25	1051	$250.60	1.0%	365	35%	$33.65	0.7%
EOG	1052	$250.39	1.0%	365	35%	$33.65	0.7%
EDR	1052	$247.71	1.0%	365	35%	$33.29	0.7%
FGCC	1052	$246.13	1.3%	365	35%	$33.08	1.0%
Jan-26	1052	$247.71	1.0%	365	35%	$33.29	0.7%
2029-30							
Jul-25	1051	$252.35	0.7%	365	35%	$33.88	0.7%
EOG	1052	$252.10	0.7%	365	35%	$33.88	0.7%
EDR	1052	$249.42	0.7%	365	35%	$33.52	0.7%
FGCC	1052	$248.59	1.0%	365	35%	$33.41	1.0%
Jan-26	1052	$249.42	0.7%	365	35%	$33.52	0.7%
2030-31							
Jul-25	1051	$254.12	0.7%	365	35%	$34.12	0.7%
EOG	1052	$253.88	0.7%	365	35%	$34.12	0.7%
EDR	1052	$251.20	0.7%	365	35%	$33.76	0.7%
FGCC	1052	$251.08	1.0%	365	35%	$33.74	1.0%
Jan-26	1052	$251.20	0.7%	365	35%	$33.76	0.7%

POMPANO

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08	1500	$223.65	15.7%	366	50%	$61.39	443.1%
2008-09	1474	$182.30	-18.5%	365	50%	$49.04	-20.1%
2009-10	1463	$189.76	4.1%	365	50%	$50.67	3.3%
2010-11	1452	$201.46	6.2%	365	35%	$37.37	-26.2%
2011-12	1448	$228.06	13.2%	366	35%	$42.30	13.2%
2012-13	1441	$238.24	4.5%	365	35%	$43.86	3.7%
2013-14	1445	$252.55	6.0%	365	35%	$46.62	6.3%
2014-15	1456	$272.15	7.8%	365	35%	$50.62	8.6%
2015-16	1450	$270.25	-0.7%	366	35%	$50.20	-0.8%
2016-17	1453	$265.26	-1.8%	364	35%	$49.10	-2.2%
2017-18	1460	$242.09	-8.7%	361	35%	$44.66	-9.0%
2018-19	1461	$231.44	-4.4%	365	35%	$43.20	-3.3%
2019-20	1382	$219.51	-5.2%	293	35%	$31.11	-28.0%
2020-21	851	$303.97	38.5%	353	35%	$31.96	2.7%
2021-22	1137	$295.54	-2.8%	365	35%	$42.93	34.3%
2022-23	1070	$307.06	3.9%	365	35%	$41.98	-2.2%
2023-24	1257	$290.45	-5.4%	366	35%	$46.77	11.4%
2024-25	1202	$288.06	-0.8%	365	35%	$44.23	-5.4%
2025-26							
Jul-25	1160	$301.92	4.8%	365	35%	$44.74	1.2%
EOG	1138	$318.27	10.5%	365	35%	$46.27	4.6%
EDR	1138	$317.79	10.3%	365	35%	$46.20	4.4%
FGCC	1138	$308.77	7.2%	365	35%	$44.89	1.5%
Jan-26	1138	$317.79	10.3%	365	35%	$46.20	4.4%
2026-27							
Jul-25	1160	$305.70	1.3%	365	35%	$45.30	1.3%
EOG	1138	$323.02	1.5%	365	35%	$46.96	1.5%
EDR	1138	$321.78	1.3%	365	35%	$46.78	1.3%
FGCC	1138	$312.63	1.2%	365	35%	$45.45	1.2%
Jan-26	1138	$321.78	1.3%	365	35%	$46.78	1.3%
2027-28							
Jul-25	1160	$308.67	1.0%	366	35%	$45.87	1.3%
EOG	1138	$327.00	1.2%	366	35%	$47.67	1.5%
EDR	1138	$324.95	1.0%	366	35%	$47.37	1.3%
FGCC	1138	$315.67	1.0%	366	35%	$46.02	1.3%
Jan-26	1138	$324.95	1.0%	366	35%	$47.37	1.3%
2028-29							
Jul-25	1160	$313.39	1.5%	365	35%	$46.44	1.2%
EOG	1138	$332.78	1.8%	365	35%	$48.38	1.5%
EDR	1138	$329.90	1.5%	365	35%	$47.96	1.2%
FGCC	1138	$320.50	1.5%	365	35%	$46.59	1.3%
Jan-26	1138	$329.90	1.5%	365	35%	$47.96	1.2%
2029-30							
Jul-25	1160	$317.31	1.2%	365	35%	$47.02	1.2%
EOG	1138	$337.87	1.5%	365	35%	$49.12	1.5%
EDR	1138	$333.95	1.2%	365	35%	$48.55	1.2%
FGCC	1138	$324.50	1.2%	365	35%	$47.18	1.2%
Jan-26	1138	$333.95	1.2%	365	35%	$48.55	1.2%
2030-31							
Jul-25	1160	$321.27	1.2%	365	35%	$47.61	1.2%
EOG	1138	$342.83	1.5%	365	35%	$49.84	1.5%
EDR	1138	$338.08	1.2%	365	35%	$49.15	1.2%
FGCC	1138	$328.56	1.3%	365	35%	$47.77	1.3%
Jan-26	1138	$338.08	1.2%	365	35%	$49.15	1.2%

MIAMI JAI-ALAI

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	$153.42		160	35%	$8.84	
2012-13	1054	$161.71	5.4%	365	35%	$21.77	146.3%
2013-14	1045	$158.15	-2.2%	365	35%	$21.11	-3.0%
2014-15	1028	$151.59	-4.1%	365	35%	$19.91	-5.7%
2015-16	1036	$161.67	6.6%	366	35%	$21.46	7.8%
2016-17	1034	$168.12	4.0%	364	35%	$22.15	3.2%
2017-18	1022	$189.89	12.9%	361	35%	$24.52	10.7%
2018-19	1013	$184.30	-2.9%	365	35%	$23.85	-2.7%
2019-20	979	$193.18	4.8%	291	35%	$19.26	-19.2%
2020-21	633	$344.47	78.3%	295	35%	$22.51	16.9%
2021-22	972	$280.49	-18.6%	365	35%	$34.83	54.7%
2022-23	1006	$283.30	1.0%	365	35%	$36.40	4.5%
2023-24	987	$258.12	-8.9%	366	35%	$32.64	-10.3%
2024-25	923	$264.94	2.6%	365	35%	$31.24	-4.3%
2025-26							
Jul-25	906	$271.80	2.6%	365	35%	$31.46	0.7%
EOG	906	$263.17	-0.7%	365	35%	$30.46	-2.5%
EDR	906	$254.88	-3.8%	365	35%	$29.50	-5.6%
FGCC	906	$262.43	-0.9%	365	35%	$30.37	-2.8%
Jan-26	906	$254.88	-3.8%	365	35%	$29.50	-5.6%
2026-27							
Jul-25	906	$274.11	0.8%	365	35%	$31.73	0.8%
EOG	906	$263.17	0.0%	365	35%	$30.46	0.0%
EDR	906	$257.04	0.8%	365	35%	$29.75	0.8%
FGCC	906	$265.06	1.0%	365	35%	$30.68	1.0%
Jan-26	906	$257.04	0.8%	365	35%	$29.75	0.8%
2027-28							
Jul-25	906	$275.68	0.6%	366	35%	$32.00	0.8%
EOG	906	$262.45	-0.3%	366	35%	$30.46	0.0%
EDR	906	$258.49	0.6%	366	35%	$30.00	0.8%
FGCC	906	$266.97	0.7%	366	35%	$30.98	1.0%
Jan-26	906	$258.49	0.6%	366	35%	$30.00	0.8%
2028-29							
Jul-25	906	$278.79	1.1%	365	35%	$32.27	0.8%
EOG	906	$263.17	0.3%	365	35%	$30.46	0.0%
EDR	906	$261.36	1.1%	365	35%	$30.25	0.8%
FGCC	906	$270.39	1.3%	365	35%	$31.29	1.0%
Jan-26	906	$261.36	1.1%	365	35%	$30.25	0.8%
2029-30							
Jul-25	906	$281.16	0.8%	365	35%	$32.54	0.9%
EOG	906	$263.17	0.0%	365	35%	$30.46	0.0%
EDR	906	$263.60	0.9%	365	35%	$30.51	0.9%
FGCC	906	$273.09	1.0%	365	35%	$31.61	1.0%
Jan-26	906	$263.60	0.9%	365	35%	$30.51	0.9%
2030-31							
Jul-25	906	$283.55	0.8%	365	35%	$32.82	0.8%
EOG	906	$263.17	0.0%	365	35%	$30.46	0.0%
EDR	906	$265.76	0.8%	365	35%	$30.76	0.8%
FGCC	906	$275.82	1.0%	365	35%	$31.92	1.0%
Jan-26	906	$265.76	0.8%	365	35%	$30.76	0.8%

HIALEAH

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	$186.29		291	35%	$16.34	
2014-15	849	$206.79	11.0%	365	35%	$22.43	37.3%
2015-16	868	$213.68	3.3%	366	35%	$23.76	5.9%
2016-17	862	$231.74	8.5%	365	35%	$25.52	7.4%
2017-18	871	$248.89	7.4%	359	35%	$27.24	6.7%
2018-19	857	$261.04	4.9%	365	35%	$28.58	4.9%
2019-20	845	$264.77	1.4%	291	35%	$22.79	-20.3%
2020-21	585	$386.76	46.1%	295	35%	$23.36	2.5%
2021-22	768	$356.22	-7.9%	365	35%	$34.95	49.6%
2022-23	805	$345.54	-3.0%	365	35%	$35.53	1.7%
2023-24	788	$349.43	1.1%	366	35%	$35.27	-0.7%
2024-25	772	$353.84	1.3%	365	35%	$34.90	-1.1%
2025-26							
Jul-25	769	$358.06	1.2%	365	35%	$35.18	0.8%
EOG	772	$356.71	0.8%	365	35%	$35.18	0.8%
EDR	772	$343.73	-2.9%	365	35%	$33.90	-2.9%
FGCC	772	$348.42	-1.5%	365	35%	$34.36	-1.5%
Jan-26	772	$343.73	-2.9%	365	35%	$33.90	-2.9%
2026-27							
Jul-25	769	$360.93	0.8%	365	35%	$35.46	0.8%
EOG	772	$359.55	0.8%	365	35%	$35.46	0.8%
EDR	772	$346.47	0.8%	365	35%	$34.17	0.8%
FGCC	772	$351.90	1.0%	365	35%	$34.71	1.0%
Jan-26	772	$346.47	0.8%	365	35%	$34.17	0.8%
2027-28							
Jul-25	769	$362.82	0.5%	366	35%	$35.74	0.8%
EOG	772	$361.40	0.5%	366	35%	$35.74	0.8%
EDR	772	$348.36	0.5%	366	35%	$34.45	0.8%
FGCC	772	$354.45	0.7%	366	35%	$35.05	1.0%
Jan-26	772	$348.36	0.5%	366	35%	$34.45	0.8%
2028-29							
Jul-25	769	$366.73	1.1%	365	35%	$36.03	0.8%
EOG	772	$365.33	1.1%	365	35%	$36.03	0.8%
EDR	772	$352.05	1.1%	365	35%	$34.72	0.8%
FGCC	772	$358.97	1.3%	365	35%	$35.40	1.0%
Jan-26	772	$352.05	1.1%	365	35%	$34.72	0.8%
2029-30							
Jul-25	769	$369.66	0.8%	365	35%	$36.32	0.8%
EOG	772	$368.27	0.8%	365	35%	$36.32	0.8%
EDR	772	$354.89	0.8%	365	35%	$35.00	0.8%
FGCC	772	$362.56	1.0%	365	35%	$35.76	1.0%
Jan-26	772	$354.89	0.8%	365	35%	$35.00	0.8%
2030-31							
Jul-25	769	$372.62	0.8%	365	35%	$36.61	0.8%
EOG	772	$371.21	0.8%	365	35%	$36.61	0.8%
EDR	772	$357.73	0.8%	365	35%	$35.28	0.8%
FGCC	772	$366.19	1.0%	365	35%	$36.11	1.0%
Jan-26	772	$357.73	0.8%	365	35%	$35.28	0.8%

DANIA

	Machines	Income per Machine per Day	% Change	Days of Operation	Tax rate	Tax	% Change
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	$67.98		101	35%	$1.30	
2014-15	528	$54.20	-20.3%	134	35%	$1.34	2.8%
2015-16	881	$76.60	41.3%	139	35%	$3.28	144.6%
2016-17	843	$73.69	-3.8%	365	35%	$7.94	141.7%
2017-18	798	$103.71	40.8%	360	35%	$10.43	31.4%
2018-19	754	$118.76	14.5%	365	35%	$11.44	9.7%
2019-20	725	$129.72	9.2%	291	35%	$9.58	-16.3%
2020-21	406	$273.75	111.0%	354	35%	$13.77	43.8%
2021-22	719	$175.00	-36.1%	365	35%	$16.07	16.7%
2022-23	754	$169.12	-3.4%	365	35%	$16.28	1.3%
2023-24	657	$203.36	20.2%	366	35%	$17.12	5.1%
2024-25	730	$193.36	-4.9%	365	35%	$18.03	5.4%
2025-26							
Jul-25	727	$198.53	2.7%	365	35%	$18.44	2.3%
EOG	727	$210.72	9.0%	365	35%	$19.57	8.5%
EDR	727	$209.96	8.6%	365	35%	$19.50	8.1%
FGCC	727	$205.09	6.1%	365	35%	$19.05	5.6%
Jan-26	727	$209.96	8.6%	365	35%	$19.50	8.1%
2026-27							
Jul-25	727	$200.51	1.0%	365	35%	$18.62	1.0%
EOG	727	$213.84	1.5%	365	35%	$19.86	1.5%
EDR	727	$212.11	1.0%	365	35%	$19.70	1.0%
FGCC	727	$207.14	1.0%	365	35%	$19.24	1.0%
Jan-26	727	$212.11	1.0%	365	35%	$19.70	1.0%
2027-28							
Jul-25	727	$201.96	0.7%	366	35%	$18.81	1.0%
EOG	727	$216.47	1.2%	366	35%	$20.16	1.5%
EDR	727	$213.68	0.7%	366	35%	$19.90	1.0%
FGCC	727	$208.64	0.7%	366	35%	$19.43	1.0%
Jan-26	727	$213.68	0.7%	366	35%	$19.90	1.0%
2028-29							
Jul-25	727	$204.54	1.3%	365	35%	$19.00	1.0%
EOG	727	$220.30	1.8%	365	35%	$20.46	1.5%
EDR	727	$216.42	1.3%	365	35%	$20.10	1.0%
FGCC	727	$211.30	1.3%	365	35%	$19.62	1.0%
Jan-26	727	$216.42	1.3%	365	35%	$20.10	1.0%
2029-30							
Jul-25	727	$206.59	1.0%	365	35%	$19.19	1.0%
EOG	727	$223.64	1.5%	365	35%	$20.77	1.5%
EDR	727	$218.58	1.0%	365	35%	$20.30	1.0%
FGCC	727	$213.42	1.0%	365	35%	$19.82	1.0%
Jan-26	727	$218.58	1.0%	365	35%	$20.30	1.0%
2030-31							
Jul-25	727	$208.65	1.0%	365	35%	$19.38	1.0%
EOG	727	$226.97	1.5%	365	35%	$21.08	1.5%
EDR	727	$220.73	1.0%	365	35%	$20.50	1.0%
FGCC	727	$215.55	1.0%	365	35%	$20.02	1.0%
Jan-26	727	$220.73	1.0%	365	35%	$20.50	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per Machine per Day	% Change	Tax rate	Calculated Tax	% Change	Comptroller Tax
2007-08	3,626	$181.69	-4.8%	50%	$120.56	143.0%	$ 122.26
2008-09	3,748	$151.89	-16.4%	50%	$103.90	-13.8%	$ 104.10
2009-10	4,729	$160.04	5.4%	50%	$138.13	32.9%	$ 136.40
2010-11	5,397	$181.39	13.3%	35%	$125.06	-9.5%	$ 127.70
2011-12	5,826	$191.17	5.4%	35%	$143.96	15.1%	$ 142.67
2012-13*	6,398	$186.61	-2.4%	35%	$152.53	6.0%	$ 142.21
2013-14	7,166	$189.13	1.3%	35%	$173.13	13.5%	$ 173.14
2014-15	7,250	$196.68	4.0%	35%	$182.16	5.2%	$ 182.16
2015-16	7,273	$201.08	2.2%	35%	$187.33	2.8%	$ 187.33
2016-17	7,710	$194.54	-3.3%	35%	$191.60	2.3%	$ 191.60
2017-18	6,947	$216.22	11.1%	35%	$191.90	0.2%	$ 191.90
2018-19	7,466	$210.89	-2.5%	35%	$201.14	4.8%	$ 201.14
2019-20	5,775	$211.88	0.5%	35%	$156.73	-22.1%	$ 156.73
2020-21	4,089	$321.93	51.9%	35%	$168.16	7.3%	$ 168.16
2021-22	6,544	$288.32	-10.4%	35%	$241.04	43.3%	$ 241.04
2022-23	6,704	$282.13	-2.1%	35%	$241.62	0.2%	$ 241.62
2023-24	6,834	$279.01	-1.1%	35%	$243.58	0.8%	$ 242.62
2024-25	6,928	$271.88	-2.6%	35%	$240.63	-1.2%	$ 242.62

	Weighted Number of Machines	Income per Machine per Day	% Change	Tax rate	Calculated Tax	% Change
2025-26						
Jul-25	6,954	$273.8	0.7%	35%	$243.2	1.1%
EOG	6,863	$285.2	4.9%	35%	$250.0	3.9%
EDR	6,863	$286.4	5.3%	35%	$251.1	4.4%
FGCC	6,863	$281.9	3.7%	35%	$247.1	2.7%
Jan-26	6,863	$286.4	5.3%	35%	$251.1	4.4%
2026-27						
Jul-25	6,954	$276.5	1.0%	35%	$245.7	1.0%
EOG	6,863	$288.3	1.1%	35%	$252.7	1.1%
EDR	6,863	$289.4	1.0%	35%	$253.7	1.0%
FGCC	6,863	$285.0	1.1%	35%	$249.9	1.1%
Jan-26	6,863	$289.4	1.0%	35%	$253.7	1.0%
2027-28						
Jul-25	6,954	$278.6	0.7%	35%	$248.2	1.0%
EOG	6,863	$290.6	0.8%	35%	$255.5	1.1%
EDR	6,863	$291.5	0.8%	35%	$256.3	1.0%
FGCC	6,863	$287.3	0.8%	35%	$252.6	1.1%
Jan-26	6,863	$291.5	0.8%	35%	$256.3	1.0%
2028-29						
Jul-25	6,954	$282.2	1.3%	35%	$250.7	1.0%
EOG	6,863	$294.6	1.4%	35%	$258.3	1.1%
EDR	6,863	$295.3	1.3%	35%	$258.9	1.0%
FGCC	6,863	$291.2	1.3%	35%	$255.3	1.1%
Jan-26	6,863	$295.3	1.3%	35%	$258.9	1.0%
2029-30						
Jul-25	6,954	$285.1	1.0%	35%	$253.3	1.0%
EOG	6,863	$297.8	1.1%	35%	$261.1	1.1%
EDR	6,863	$298.4	1.0%	35%	$261.6	1.0%
FGCC	6,863	$294.3	1.1%	35%	$258.0	1.1%
Jan-26	6,863	$298.4	1.0%	35%	$261.6	1.0%
2030-31						
Jul-25	6,954	$288.0	1.0%	35%	$255.8	1.0%
EOG	6,863	$301.1	1.1%	35%	$264.0	1.1%
EDR	6,863	$301.5	1.0%	35%	$264.3	1.0%
FGCC	6,863	$297.4	1.1%	35%	$260.8	1.1%
Jan-26	6,863	$301.5	1.0%	35%	$264.3	1.0%

* The FY2012-13 revenue of $142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

Other Collections							
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%
2023-24	Actuals	16.0	-11.1%	2.0	-13.0%	0.2	22.9%
2024-25	Actuals	14.0	-12.5%	1.8	-12.5%	0.3	22.8%
Forecast							
2025-26	Previous Forecast	14.0	0.0%	2.0	14.3%	0.2	-33.7%
	Staff Recommendation	14.0	0.0%	2.0	14.3%	0.2	-33.7%
	Adopted Forecast	14.0	0.0%	2.0	14.3%	0.2	-33.7%
2026-27	Previous Forecast	14.0	0.0%	2.0	0.0%	0.2	0.0%
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.2	0.0%
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.2	0.0%
2027-28	Previous Forecast	14.0	0.0%	2.0	0.0%	0.3	50.0%
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.3	50.0%
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.3	50.0%
2028-29	Previous Forecast	14.0	0.0%	2.0	0.0%	0.2	-33.3%
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.2	-33.3%
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.2	-33.3%
2029-30	Previous Forecast	14.0	0.0%	2.0	0.0%	0.2	0.0%
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.2	0.0%
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.2	0.0%
2030-31	Previous Forecast	14.0	0.0%	2.0	0.0%	0.3	50.0%
	Staff Recommendation	14.0	0.0%	2.0	0.0%	0.3	50.0%
	Adopted Forecast	14.0	0.0%	2.0	0.0%	0.3	50.0%

Distributions (Taxes & Fees)							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
2023-24	Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%
2024-25	Actuals	240.6	-1.2%	16.1	-11.5%	256.7	-1.9%
FORECAST							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2025-26	OLD	243.2	1.1%	16.2	0.6%	259.4	1.0%
	NEW	251.1	4.4%	16.2	0.6%	267.3	4.1%
2026-27	OLD	245.7	1.0%	16.2	0.0%	261.9	1.0%
	NEW	253.7	1.0%	16.2	0.0%	269.9	1.0%
2027-28	OLD	248.2	1.0%	16.3	0.6%	264.5	1.0%
	NEW	256.3	1.0%	16.3	0.6%	272.6	1.0%
2028-29	OLD	250.7	1.0%	16.2	-0.6%	266.9	0.9%
	NEW	258.9	1.0%	16.2	-0.6%	275.1	0.9%
2029-30	OLD	253.3	1.0%	16.2	0.0%	269.5	1.0%
	NEW	261.6	1.0%	16.2	0.0%	277.8	1.0%
2030-31	OLD	255.8	1.0%	16.3	0.6%	272.1	1.0%
	NEW	264.3	1.0%	16.3	0.6%	280.6	1.0%

Slots Forecast Comparison - January 9, 2025

		FORECAST					
		FY 25-26	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**
Gulfstream	Current	$21.3	$21.6	$21.9	$22.1	$22.4	$22.7
	FGCC	$20.9	$21.2	$21.4	$21.7	$22.0	$22.3
	Exec	$21.3	$21.6	$21.9	$22.1	$22.4	$22.7
	Leg	$21.6	$21.9	$22.1	$22.4	$22.7	$23.0
	New	$21.6	$21.9	$22.1	$22.4	$22.7	$23.0
Big Easy	Current	$13.7	$13.9	$14.0	$14.2	$14.3	$14.5
	FGCC	$13.2	$13.5	$13.7	$13.8	$13.9	$14.1
	Exec	$13.4	$13.5	$13.5	$13.6	$13.6	$13.7
	Leg	$12.8	$12.9	$13.1	$13.2	$13.3	$13.5
	New	$12.8	$12.9	$13.1	$13.2	$13.3	$13.5
Magic City-Gretna	Current	$45.4	$45.9	$46.5	$47.0	$47.6	$48.2
	FGCC	$52.2	$52.7	$53.2	$53.8	$54.3	$54.8
	Exec	$50.9	$51.8	$52.7	$53.6	$54.5	$55.5
	Leg	$55.0	$55.7	$56.3	$57.0	$57.7	$58.4
	New	$55.0	$55.7	$56.3	$57.0	$57.7	$58.4
Calder	Current	$33.0	$33.2	$33.4	$33.6	$33.9	$34.1
	FGCC	$32.1	$32.4	$32.8	$33.1	$33.4	$33.7
	Exec	$33.0	$33.2	$33.4	$33.7	$33.9	$34.1
	Leg	$32.6	$32.8	$33.1	$33.3	$33.5	$33.8
	New	$32.6	$32.8	$33.1	$33.3	$33.5	$33.8
Pompano	Current	$44.7	$45.3	$45.9	$46.4	$47.0	$47.6
	FGCC	$44.9	$45.5	$46.0	$46.6	$47.2	$47.8
	Exec	$46.3	$47.0	$47.7	$48.4	$49.1	$49.8
	Leg	$46.2	$46.8	$47.4	$48.0	$48.6	$49.2
	New	$46.2	$46.8	$47.4	$48.0	$48.6	$49.2
Miami Jai-Alai	Current	$31.5	$31.7	$32.0	$32.3	$32.5	$32.8
	FGCC	$30.4	$30.7	$31.0	$31.3	$31.6	$31.9
	Exec	$30.5	$30.5	$30.5	$30.5	$30.5	$30.5
	Leg	$29.5	$29.8	$30.0	$30.3	$30.5	$30.8
	New	$29.5	$29.8	$30.0	$30.3	$30.5	$30.8
Hialeah	Current	$35.2	$35.5	$35.7	$36.0	$36.3	$36.6
	FGCC	$34.4	$34.7	$35.1	$35.4	$35.8	$36.1
	Exec	$35.2	$35.5	$35.7	$36.0	$36.3	$36.6
	Leg	$33.9	$34.2	$34.5	$34.7	$35.0	$35.3
	New	$33.9	$34.2	$34.5	$34.7	$35.0	$35.3
Dania	Current	$18.4	$18.6	$18.8	$19.0	$19.2	$19.4
	FGCC	$19.0	$19.2	$19.4	$19.6	$19.8	$20.0
	Exec	$19.6	$19.9	$20.2	$20.5	$20.8	$21.1
	Leg	$19.5	$19.7	$19.9	$20.1	$20.3	$20.5
	New	$19.5	$19.7	$19.9	$20.1	$20.3	$20.5
Total	Current	$243.2	$245.7	$248.2	$250.7	$253.3	$255.8
	FGCC	$247.1	$249.9	$252.6	$255.3	$258.0	$260.8
	Exec	$250.0	$252.7	$255.5	$258.3	$261.1	$264.0
	Leg	$251.1	$253.7	$256.3	$258.9	$261.6	$264.3
	New	$251.1	$253.7	$256.3	$258.9	$261.6	$264.3