

Social Services Estimating Conference

Temporary Assistance for Needy Families Assistance Payments

July 14, 2025

Executive Summary

The Social Services Estimating Conference convened on July 14, 2025, to revise the forecast through FY 2030-31. Relative to the prior forecast, the Conference adopted a combined caseload for the four component programs that is lower in all years. As a result, the accompanying expenditure forecast for the grouped programs is also lower throughout.

The revised caseload estimates for both the Relative Caregiver and the Child Only programs continue to decline. Previously colored by legislation passed during the 2022 Session (CS/SB 7034: Child Welfare), it appears that those caseload effects have largely stabilized. At this point, the Conference believes that the continued drop in these categories and other linked programs is more related to persistently falling child poverty rates. Based on data through May 2025, the Conference lowered the projected caseloads for the two programs in FY 2025-26 and allowed these adjustments to percolate across the entire forecast horizon, producing flat forecasts for both programs.

Caseloads for the Families with Adult and Unemployed Parent programs declined significantly more than expected in FY 2024-25, particularly for the Unemployed Parent program. For both programs, the steep declines are anticipated to continue throughout FY 2025-26. The Families with Adult program is expected to see material downward adjustments through FY 2027-28, after which the program size essentially flattens for the remainder of the forecast horizon. The caseload forecast for the Unemployed Parent program is unchanged relative to the prior forecast after FY 2025-26 but has previously embedded losses in each year.

Overall expenditures for FY 2024-25 were \$80.6 million. They are expected to drop to \$75.0 million in FY 2025-26, a 7.0 decline from the prior forecast of \$85.5 million and \$10.6 million below the appropriated level. Similarly, total expenditures are lower than the prior forecast for FY 2026-27 by \$6.0 million, producing a new projection of \$73.4 million for the year, before steadily falling to \$68.4 million at the end of the forecast horizon.

The first table below provides the new caseload and expenditure projections for the combined total of the four component programs. The second table provides these projections for each program individually.

TANF CASELOAD AND EXPENDITURE FORECAST

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	February	July	Diff.	February	July	Diff.
Total Program						
FY 2025-26	26,135	22,973	-3,162	85.5	75.0	-10.6
FY 2026-27	24,406	22,523	-1,883	79.4	73.4	-6.0
FY 2027-28	22,609	21,376	-1,233	73.2	69.3	-3.9
FY 2028-29	21,914	21,231	-683	70.9	68.8	-2.1
FY 2029-30	21,862	21,179	-683	70.7	68.6	-2.1
FY 2030-31	-	21,120	-	-	68.4	-

NOTE: Numbers may not add due to rounding.

TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	February	July	Diff.	February	July	Diff.
Relative Caregiver						
FY 2025-26	6,484	6,146	-338	25.0	23.6	-1.4
FY 2026-27	6,484	6,146	-338	25.0	23.6	-1.4
FY 2027-28	6,484	6,146	-338	25.0	23.6	-1.4
FY 2028-29	6,484	6,146	-338	25.0	23.6	-1.4
FY 2029-30	6,484	6,146	-338	25.0	23.6	-1.4
FY 2030-31	-	6,146	-	-	23.6	-
Child Only Cases						
FY 2025-26	6,785	6,440	-345	17.0	16.1	-1.0
FY 2026-27	6,785	6,440	-345	17.0	16.1	-1.0
FY 2027-28	6,785	6,440	-345	17.0	16.1	-1.0
FY 2028-29	6,785	6,440	-345	17.0	16.1	-1.0
FY 2029-30	6,785	6,440	-345	17.0	16.1	-1.0
FY 2030-31	-	6,440	-	-	16.1	-
Families with Adult						
FY 2025-26	9,824	8,170	-1,654	32.1	27.1	-5.0
FY 2026-27	9,174	7,974	-1,200	30.0	26.4	-3.6
FY 2027-28	7,974	7,424	-550	26.1	24.6	-1.5
FY 2028-29	7,424	7,424	0	24.3	24.6	0.3
FY 2029-30	7,424	7,424	0	24.3	24.6	0.3
FY 2030-31	-	7,424	-	-	24.6	-
Unemployed Parent						
FY 2025-26	3,042	2,217	-825	11.4	8.2	-3.2
FY 2026-27	1,963	1,963	0	7.3	7.3	-0.1
FY 2027-28	1,366	1,366	0	5.1	5.1	0.0
FY 2028-29	1,221	1,221	0	4.6	4.5	0.0
FY 2029-30	1,169	1,169	0	4.4	4.3	0.0
FY 2030-31	-	1,110	-	-	4.1	-

NOTE: Numbers may not add due to rounding.

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

July 14, 2025

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
July 14, 2025

TOTAL PROGRAM										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
	FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
	FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
	FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
	FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%
	FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%
	FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%
	FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%
	FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%
	FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%
	FY 2022-23	34,652	20.3%	1.940	67,224	122.82	99.1	17.9	117.0	28.1%
	FY 2023-24	32,038	-7.5%	2.008	64,346	119.08	91.9	13.1	105.1	-10.2%
	FY 2024-25	24,700	-22.9%	1.902	46,966	126.75	71.4	9.2	80.6	-23.2%
FY 2025-26	APPROPRIATED	26,135	5.8%	1.923	50,266	125.59	75.8	9.8	85.5	6.0%
	OLD FORECAST	26,135	5.8%	1.923	50,266	125.59	75.8	9.8	85.5	6.0%
	NEW FORECAST	22,973	-7.0%	1.859	42,696	129.75	66.5	8.5	75.0	-7.0%
	Change from Old Forecast	(3,162)		(0.065)	(7,570)	4.16	(9.3)	(1.3)	(10.6)	
	Change from Appropriation	(3,162)		(0.065)	(7,570)	4.16	(9.3)	(1.3)	(10.6)	
FY 2026-27	OLD FORECAST	24,406	-6.6%	1.852	45,188	129.93	70.5	8.9	79.4	-7.2%
	NEW FORECAST	22,523	-2.0%	1.838	41,399	131.07	65.1	8.3	73.4	-2.1%
	Change from Old Forecast	(1,883)		(0.013)	(3,789)	1.14	(5.3)	(0.6)	(6.0)	
FY 2027-28	OLD FORECAST	22,609	-7.4%	1.786	40,371	134.66	65.2	8.0	73.2	-7.8%
	NEW FORECAST	21,376	-5.1%	1.784	38,137	134.73	61.7	7.7	69.3	-5.5%
	Change from Old Forecast	(1,233)		(0.002)	(2,234)	0.08	(3.6)	(0.3)	(3.9)	
FY 2028-29	OLD FORECAST	21,914	-3.1%	1.761	38,583	136.64	63.3	7.6	70.9	-3.2%
	NEW FORECAST	21,231	-0.7%	1.774	37,663	135.38	61.2	7.6	68.8	-0.8%
	Change from Old Forecast	(683)		0.013	(920)	(1.26)	(2.1)	0.0	(2.1)	
FY 2029-30	OLD FORECAST	21,862	-0.2%	1.757	38,413	136.87	63.1	7.6	70.7	-0.3%
	NEW FORECAST	21,179	-0.2%	1.770	37,493	135.62	61.0	7.6	68.6	-0.3%
	Change from Old Forecast	(683)		0.013	(920)	(1.25)	(2.1)	0.0	(2.1)	
FY 2030-31	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
	NEW FORECAST	21,120	-0.3%	1.766	37,301	135.88	60.8	7.6	68.4	-0.3%
	Change from Old Forecast	21,120		#DIV/0!	37,301	#DIV/0!	60.8	7.6	68.4	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
July 14, 2025

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%
	FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
	FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
	FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%
	FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%
	FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%
	FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%
	FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%
	FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%
	FY 2021-22	11,032	-21.0%	1.000	11,032	264.51	35.0	1.6	36.7	-19.4%
	FY 2022-23	9,495	-13.9%	1.000	9,495	271.43	30.9	3.9	34.8	-5.1%
	FY 2023-24	7,730	-18.6%	1.000	7,730	291.64	27.1	1.2	28.3	-18.8%
	FY 2024-25	6,304	-18.4%	1.000	6,304	306.18	23.2	0.9	24.1	-14.8%
FY 2025-26	APPROPRIATED	6,484	2.9%	1.000	6,484	307.66	23.9	1.0	25.0	3.8%
	OLD FORECAST	6,484	2.9%	1.000	6,484	307.67	23.9	1.0	25.0	3.8%
	NEW FORECAST	6,146	-2.5%	1.000	6,146	307.54	22.7	0.9	23.6	-1.9%
	Change from Old Forecast	(338)		-	(338)	(0.12)	(1.3)	(0.1)	(1.4)	
	Change from Appropriation	(338)		-	(338)	(0.11)	(1.3)	(0.1)	(1.4)	
FY 2026-27	OLD FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	NEW FORECAST	6,146	0.0%	1.000	6,146	307.54	22.7	0.9	23.6	0.0%
	Change from Old Forecast	(338)		-	(338)	(0.12)	(1.3)	(0.1)	(1.4)	
FY 2027-28	OLD FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	NEW FORECAST	6,146	0.0%	1.000	6,146	307.54	22.7	0.9	23.6	0.0%
	Change from Old Forecast	(338)		-	(338)	(0.12)	(1.3)	(0.1)	(1.4)	
FY 2028-29	OLD FORECAST	6,484	5.5%	1.000	6,484	307.67	23.9	1.0	25.0	5.8%
	NEW FORECAST	6,146	0.0%	1.000	6,146	307.54	22.7	0.9	23.6	0.0%
	Change from Old Forecast	(338)		-	(338)	(0.12)	(1.3)	(0.1)	(1.4)	
FY 2029-30	OLD FORECAST	6,484	5.5%	1.000	6,484	307.67	23.9	1.0	25.0	5.8%
	NEW FORECAST	6,146	0.0%	1.000	6,146	307.54	22.7	0.9	23.6	0.0%
	Change from Old Forecast	(338)		-	(338)	(0.12)	(1.3)	(0.1)	(1.4)	
FY 2030-31	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
	NEW FORECAST	6,146	0.0%	1.000	6,146	307.54	22.7	0.9	23.6	0.0%
	Change from Old Forecast	6,146		#DIV/0!	6,146	#DIV/0!	22.7	0.9	23.6	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
July 14, 2025

CHILD ONLY CASES										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2012-13	18,017	-20.6%	1.595	28,736	124.71	43.0	5.8	48.8	-18.3%
	FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
	FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
	FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
	FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%
	FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%
	FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%
	FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%
	FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%
	FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%
	FY 2022-23	8,994	-9.0%	1.539	13,840	124.52	20.7	2.3	23.0	-10.2%
	FY 2023-24	7,728	-14.1%	1.542	11,918	120.72	17.3	2.1	19.4	-15.6%
	FY 2024-25	6,573	-14.9%	1.529	10,049	121.23	14.6	1.8	16.4	-15.4%
FY 2025-26	APPROPRIATED	6,785	3.2%	1.529	10,376	121.42	15.1	1.9	17.0	3.8%
	OLD FORECAST	6,785	3.2%	1.529	10,376	121.42	15.1	1.9	17.0	3.8%
	NEW FORECAST	6,440	-2.0%	1.527	9,835	121.07	14.3	1.8	16.1	-2.2%
	Change from Old Forecast	(345)		(0.002)	(541)	(0.35)	(0.8)	(0.1)	(1.0)	
	Change from Appropriation	(345)		(0.002)	(541)	(0.35)	(0.8)	(0.1)	(1.0)	
FY 2026-27	OLD FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	NEW FORECAST	6,440	0.0%	1.527	9,835	121.07	14.3	1.8	16.1	0.0%
	Change from Old Forecast	(345)		(0.002)	(541)	(0.35)	(0.8)	(0.1)	(1.0)	
FY 2027-28	OLD FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	NEW FORECAST	6,440	0.0%	1.527	9,835	121.07	14.3	1.8	16.1	0.0%
	Change from Old Forecast	(345)		(0.002)	(541)	(0.35)	(0.8)	(0.1)	(1.0)	
FY 2028-29	OLD FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	NEW FORECAST	6,440	0.0%	1.527	9,835	121.07	14.3	1.8	16.1	0.0%
	Change from Old Forecast	(345)		(0.002)	(541)	(0.35)	(0.8)	(0.1)	(1.0)	
FY 2029-30	OLD FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	NEW FORECAST	6,440	0.0%	1.527	9,835	121.07	14.3	1.8	16.1	0.0%
	Change from Old Forecast	(345)		(0.002)	(541)	(0.35)	(0.8)	(0.1)	(1.0)	
FY 2030-31	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
	NEW FORECAST	6,440	0.0%	1.527	9,835	121.07	14.3	1.8	16.1	0.0%
	Change from Old Forecast	6,440		#DIV/0!	9,835	#DIV/0!	14.3	1.8	16.1	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
July 14, 2025

FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
	FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
	FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
	FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
	FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
	FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
	FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%
	FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%
	FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%
	FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%
	FY 2022-23	9,191	35.6%	2.352	21,613	96.52	25.0	6.6	31.6	31.6%
	FY 2023-24	9,718	5.7%	2.313	22,475	95.48	25.8	6.5	32.2	2.1%
	FY 2024-25	8,944	-8.0%	2.371	21,209	95.20	24.2	5.2	29.5	-8.6%
FY 2025-26	APPROPRIATED	9,824	9.8%	2.389	23,467	94.95	26.7	5.4	32.1	9.1%
	OLD FORECAST	9,824	9.8%	2.389	23,467	94.95	26.7	5.4	32.1	9.1%
	NEW FORECAST	8,170	-8.7%	2.383	19,471	95.23	22.3	4.8	27.1	-8.0%
	Change from Old Forecast	(1,654)		(0.006)	(3,996)	0.27	(4.5)	(0.6)	(5.0)	
	Change from Appropriation	(1,654)		(0.006)	(3,996)	0.27	(4.5)	(0.6)	(5.0)	
FY 2026-27	OLD FORECAST	9,174	-6.6%	2.389	21,914	94.95	25.0	5.0	30.0	-6.6%
	NEW FORECAST	7,974	-2.4%	2.383	19,004	95.23	21.7	4.7	26.4	-2.4%
	Change from Old Forecast	(1,200)		(0.005)	(2,910)	0.28	(3.3)	(0.3)	(3.6)	
FY 2027-28	OLD FORECAST	7,974	-13.1%	2.389	19,048	94.95	21.7	4.4	26.1	-13.1%
	NEW FORECAST	7,424	-6.9%	2.383	17,693	95.23	20.2	4.4	24.6	-6.9%
	Change from Old Forecast	(550)		(0.006)	(1,355)	0.28	(1.5)	0.0	(1.5)	
FY 2028-29	OLD FORECAST	7,424	-6.9%	2.389	17,734	94.95	20.2	4.1	24.3	-6.9%
	NEW FORECAST	7,424	0.0%	2.383	17,693	95.23	20.2	4.4	24.6	0.0%
	Change from Old Forecast	-		(0.006)	(41)	0.28	0.0	0.3	0.3	
FY 2029-30	OLD FORECAST	7,424	0.0%	2.389	17,734	94.95	20.2	4.1	24.3	0.0%
	NEW FORECAST	7,424	0.0%	2.383	17,693	95.23	20.2	4.4	24.6	0.0%
	Change from Old Forecast	-		(0.006)	(41)	0.28	0.0	0.3	0.3	
FY 2030-31	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
	NEW FORECAST	7,424	0.0%	2.383	17,693	95.23	20.2	4.4	24.6	0.0%
	Change from Old Forecast	7,424		#DIV/0!	17,693	#DIV/0!	20.2	4.4	24.6	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
July 14, 2025

UNEMPLOYED PARENT										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%
	FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%
	FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%
	FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%
	FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%
	FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%
	FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%
	FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%
	FY 2020-21	2,161	155.2%	3.434	7,420	85.44	7.6	1.0	8.6	103.8%
	FY 2021-22	1,122	-48.1%	3.006	3,372	88.39	3.6	1.5	5.1	-41.2%
	FY 2022-23	6,972	521.6%	3.195	22,276	83.93	22.4	5.2	27.6	444.6%
	FY 2023-24	6,862	-1.6%	3.238	22,224	82.04	21.9	3.3	25.2	-8.9%
	FY 2024-25	2,879	-58.0%	3.266	9,404	83.53	9.4	1.3	10.7	-57.4%
FY 2025-26	APPROPRIATED	3,042	5.7%	3.267	9,939	83.51	10.0	1.4	11.4	6.3%
	OLD FORECAST	3,042	5.7%	3.267	9,939	83.51	10.0	1.4	11.4	6.3%
	NEW FORECAST	2,217	-23.0%	3.267	7,244	83.47	7.3	1.0	8.2	-23.2%
	Change from Old Forecast	(825)		0.000	(2,695)	(0.04)	(2.7)	(0.5)	(3.2)	
	Change from Appropriation	(825)		0.000	(2,695)	(0.04)	(2.7)	(0.5)	(3.2)	
FY 2026-27	OLD FORECAST	1,963	-35.5%	3.267	6,414	83.52	6.4	0.9	7.3	-35.5%
	NEW FORECAST	1,963	-11.5%	3.267	6,414	83.47	6.4	0.9	7.3	-11.5%
	Change from Old Forecast	-		-	-	(0.04)	(0.0)	(0.1)	(0.1)	
FY 2027-28	OLD FORECAST	1,366	-30.4%	3.267	4,463	83.52	4.5	0.6	5.1	-30.4%
	NEW FORECAST	1,366	-30.4%	3.267	4,463	83.47	4.5	0.6	5.1	-30.4%
	Change from Old Forecast	-		-	-	(0.05)	(0.0)	(0.0)	(0.0)	
FY 2028-29	OLD FORECAST	1,221	-10.6%	3.267	3,989	83.52	4.0	0.6	4.6	-10.6%
	NEW FORECAST	1,221	-10.6%	3.267	3,989	83.47	4.0	0.5	4.5	-10.6%
	Change from Old Forecast	-		-	-	(0.05)	(0.0)	(0.0)	(0.0)	
FY 2029-30	OLD FORECAST	1,169	-4.3%	3.267	3,819	83.51	3.8	0.5	4.4	-4.3%
	NEW FORECAST	1,169	-4.3%	3.267	3,819	83.47	3.8	0.5	4.3	-4.2%
	Change from Old Forecast	-		-	-	(0.03)	(0.0)	(0.0)	(0.0)	
FY 2030-31	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
	NEW FORECAST	1,110	-5.0%	3.268	3,627	83.47	3.6	0.5	4.1	-5.0%
	Change from Old Forecast	1,110		#DIV/0!	3,627	#DIV/0!	3.6	0.5	4.1	