

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

February 4, 2025

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

TOTAL PROGRAM										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%	
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%	
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%	
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%	
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%	
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%	
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%	
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%	
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%	
FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%	
FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%	
FY 2022-23	34,652	20.3%	1.940	67,224	122.82	99.1	17.9	117.0	28.1%	
FY 2023-24	32,038	-7.5%	2.008	64,346	119.08	91.9	13.1	105.1	-10.2%	
APPROPRIATED	32,471	1.4%	1.989	64,597	115.21	89	24	113.0	7.6%	
OLD FORECAST	29,124	-9.1%	1.983	57,746	122.42	84.8	12.2	97.0	-7.6%	
FY 2024-25 NEW FORECAST	26,965	-15.8%	1.956	52,752	123.61	78.3	10.5	88.7	-15.5%	
Change from Old Forecast	(2,159)		(0.026)	(4,994)	1.20	(6.6)	(1.7)	(8.3)		
Change from Appropriation	(5,506)		(0.033)	(11,845)	8.40	(11.1)	(13.2)	(24.3)		
OLD FORECAST	27,945	-4.0%	1.936	54,090	127.49	82.7	11.9	94.6	-2.5%	
FY 2025-26 NEW FORECAST	26,135	-3.1%	1.923	50,266	125.59	75.8	9.8	85.5	-3.6%	
Change from Old Forecast	(1,810)		(0.012)	(3,824)	(1.89)	(7.0)	(2.1)	(9.1)		
OLD FORECAST	25,806	-7.7%	1.850	47,741	134.07	76.8	10.7	87.5	-7.5%	
FY 2026-27 NEW FORECAST	24,406	-6.6%	1.852	45,188	129.93	70.5	8.9	79.4	-7.2%	
Change from Old Forecast	(1,400)		0.002	(2,553)	(4.14)	(6.4)	(1.8)	(8.2)		
OLD FORECAST	23,458	-9.1%	1.770	41,515	141.97	70.7	9.4	80.1	-8.5%	
FY 2027-28 NEW FORECAST	22,609	-7.4%	1.786	40,371	134.65	65.2	8.0	73.2	-7.8%	
Change from Old Forecast	(849)		0.016	(1,144)	(7.32)	(5.5)	(1.4)	(6.9)		
OLD FORECAST	22,283	-5.0%	1.732	38,593	147.10	68.1	8.7	76.8	-4.1%	
FY 2028-29 NEW FORECAST	21,914	-3.1%	1.761	38,583	136.64	63.3	7.6	70.9	-3.2%	
Change from Old Forecast	(369)		0.029	(10)	(10.47)	(4.9)	(1.1)	(6.0)		
OLD FORECAST	22,211	-0.3%	1.727	38,359	148.00	68.1	8.7	76.8	0.0%	
FY 2029-30 NEW FORECAST	21,862	-0.2%	1.757	38,413	136.87	63.1	7.6	70.7	-0.3%	
Change from Old Forecast	(349)		0.030	54	(11.13)	(5.0)	(1.1)	(6.2)		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%	
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%	
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%	
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%	
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%	
FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%	
FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%	
FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%	
FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%	
FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%	
FY 2021-22	11,032	-21.0%	1.000	11,032	264.51	35.0	1.6	36.7	-19.4%	
FY 2022-23	9,495	-13.9%	1.000	9,495	271.43	30.9	3.9	34.8	-5.1%	
FY 2023-24	7,730	-18.6%	1.000	7,730	291.64	27.1	1.2	28.3	-18.8%	
APPROPRIATED	8,208	6.2%	1.000	8,208	285.41	28.1	1.4	29.5	4.5%	
OLD FORECAST	6,847	-11.4%	1.000	6,847	324.46	26.7	1.2	27.8	-1.5%	
FY 2024-25 NEW FORECAST	6,521	-15.6%	1.000	6,521	306.27	24.0	1.0	25.0	-11.6%	
Change from Old Forecast	(326)		-	(326)	(18.19)	(2.7)	(0.2)	(2.9)		
Change from Appropriation	(1,687)		-	(1,687)	20.86	(4.1)	(0.4)	(4.5)		
OLD FORECAST	6,847	0.0%	1.000	6,847	324.46	26.7	1.2	27.8	0.0%	
FY 2025-26 NEW FORECAST	6,484	-0.6%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%	
Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)		
OLD FORECAST	6,847	0.0%	1.000	6,847	324.46	26.7	1.2	27.8	0.0%	
FY 2026-27 NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%	
Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)		
OLD FORECAST	6,847	5.6%	1.000	6,847	324.46	26.7	1.2	27.8	11.5%	
FY 2027-28 NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%	
Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)		
OLD FORECAST	6,847	5.6%	1.000	6,847	324.46	26.7	1.2	27.8	11.5%	
FY 2028-29 NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%	
Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)		
OLD FORECAST	6,847	5.6%	1.000	6,847	324.46	26.7	1.2	27.8	11.5%	
FY 2029-30 NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%	
Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	FY 2011-12	17,965	-20.6%	1.586	28,484	125.83	43.0	4.2	47.2	-18.3%
	FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
	FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
	FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
	FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
	FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%
	FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%
	FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%
	FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%
	FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%
	FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%
	FY 2022-23	8,994	-9.0%	1.539	13,840	124.52	20.7	2.3	23.0	-10.2%
	FY 2023-24	7,728	-14.1%	1.542	11,918	120.72	17.3	2.1	19.4	-15.6%
	APPROPRIATED	7,932	2.6%	1.541	12,220	121.75	17.9	2.5	20.3	4.8%
	OLD FORECAST	7,431	-3.8%	1.543	11,465	124.32	17.1	2.0	19.1	-1.7%
FY 2024-25	NEW FORECAST	6,785	-12.2%	1.529	10,376	121.42	15.1	1.9	17.0	-12.2%
	Change from Old Forecast	(646)		(0.014)	(1,089)	(2.90)	(2.0)	(0.0)	(2.0)	
	Change from Appropriation	(1,147)		(0.011)	(1,844)	(0.34)	(2.7)	(0.6)	(3.3)	
	OLD FORECAST	7,331	-1.3%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
FY 2025-26	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
FY 2026-27	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
FY 2027-28	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
FY 2028-29	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
FY 2029-30	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%	
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%	
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%	
FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%	
FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%	
FY 2022-23	9,191	35.6%	2.352	21,613	96.52	25.0	6.6	31.6	31.6%	
FY 2023-24	9,718	5.7%	2.313	22,475	95.48	25.8	6.5	32.2	2.1%	
APPROPRIATED	9,454	-2.7%	2.319	21,927	95.61	25.2	6.1	31.3	-3.0%	
OLD FORECAST	9,570	-1.5%	2.331	22,308	95.48	25.6	6.5	32.1	-0.6%	
FY 2024-25 NEW FORECAST	9,835	1.2%	2.375	23,362	95.05	26.6	5.8	32.4	0.5%	
Change from Old Forecast	265		0.044	1,054	(0.43)	1.1	(0.7)	0.3		
Change from Appropriation	381		0.056	1,435	(0.55)	1.5	(0.4)	1.1		
OLD FORECAST	9,570	0.0%	2.331	22,308	95.48	25.6	6.5	32.1	0.0%	
FY 2025-26 NEW FORECAST	9,824	-0.1%	2.389	23,467	94.95	26.7	5.4	32.1	-0.8%	
Change from Old Forecast	254		0.058	1,159	(0.53)	1.2	(1.1)	0.1		
OLD FORECAST	8,920	-6.8%	2.331	20,793	95.48	23.8	6.1	29.9	-6.8%	
FY 2026-27 NEW FORECAST	9,174	-6.6%	2.389	21,914	94.95	25.0	5.0	30.0	-6.6%	
Change from Old Forecast	254		0.058	1,121	(0.53)	1.1	(1.0)	0.1		
OLD FORECAST	7,395	-17.1%	2.331	17,238	95.48	19.8	5.0	24.8	-17.1%	
FY 2027-28 NEW FORECAST	7,974	-13.1%	2.389	19,048	94.95	21.7	4.4	26.1	-13.1%	
Change from Old Forecast	579		0.058	1,810	(0.53)	2.0	(0.6)	1.3		
OLD FORECAST	6,420	-13.2%	2.331	14,965	95.48	17.1	4.4	21.5	-13.2%	
FY 2028-29 NEW FORECAST	7,424	-6.9%	2.389	17,734	94.95	20.2	4.1	24.3	-6.9%	
Change from Old Forecast	1,004		0.058	2,769	(0.53)	3.1	(0.3)	2.8		
OLD FORECAST	6,420	0.0%	2.331	14,965	95.48	17.1	4.4	21.5	0.0%	
FY 2029-30 NEW FORECAST	7,424	0.0%	2.389	17,734	94.95	20.2	4.1	24.3	0.0%	
Change from Old Forecast	1,004		0.058	2,769	(0.53)	3.1	(0.3)	2.8		

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UNEMPLOYED PARENT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2011-12	1,898	-26.0%	3.097	5,879		87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%	3.193	5,470		86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%	3.186	4,464		87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%	3.197	4,424		86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%	3.068	3,953		88.95	4.2	1.4	5.6	-8.6%
FY 2016-17	1,246	-3.3%	3.056	3,808		88.71	4.1	1.3	5.3	-5.4%
FY 2017-18	923	-25.9%	2.979	2,751		89.14	2.9	0.9	3.9	-27.7%
FY 2018-19	728	-21.1%	2.924	2,129		91.05	2.3	0.7	3.0	-21.2%
FY 2019-20	847	16.3%	3.216	2,723		88.55	2.9	1.3	4.2	39.6%
FY 2020-21	2,161	155.2%	3.434	7,420		85.44	7.6	1.0	8.6	103.8%
FY 2021-22	1,122	-48.1%	3.006	3,372		88.39	3.6	1.5	5.1	-41.2%
FY 2022-23	6,972	521.6%	3.195	22,276		83.93	22.4	5.2	27.6	444.6%
FY 2023-24	6,862	-1.6%	3.238	22,224		82.04	21.9	3.3	25.2	-8.9%
APPROPRIATED	6,877	0.2%	3.234	22,242		82.18	21.9	2.9	24.9	-1.2%
OLD FORECAST	5,276	-23.1%	3.246	17,126		75.46	15.5	2.6	18.1	-28.1%
FY 2024-25 NEW FORECAST	3,824	-44.3%	3.267	12,493		83.51	12.5	1.8	14.3	-43.1%
Change from Old Forecast	(1,452)		0.021	(4,633)		8.05	(3.0)	(0.8)	(3.8)	
Change from Appropriation	(3,053)		0.033	(9,749)		1.33	(9.4)	(1.1)	(10.5)	
OLD FORECAST	4,197	-20.5%	3.246	13,624		82.12	13.4	2.2	15.7	-13.4%
FY 2025-26 NEW FORECAST	3,042	-20.4%	3.267	9,939		83.51	10.0	1.4	11.4	-20.5%
Change from Old Forecast	(1,155)		0.021	(3,685)		1.40	(3.5)	(0.8)	(4.3)	
OLD FORECAST	2,708	-35.5%	3.246	8,790		87.39	9.2	1.5	10.8	-31.3%
FY 2026-27 NEW FORECAST	1,963	-35.5%	3.267	6,414		83.51	6.4	0.9	7.3	-35.5%
Change from Old Forecast	(745)		0.022	(2,376)		(3.88)	(2.8)	(0.6)	(3.4)	
OLD FORECAST	1,885	-30.4%	3.246	6,119		98.26	7.2	1.2	8.4	-21.7%
FY 2027-28 NEW FORECAST	1,366	-30.4%	3.267	4,463		83.51	4.5	0.6	5.1	-30.4%
Change from Old Forecast	(519)		0.021	(1,656)		(14.75)	(2.7)	(0.6)	(3.3)	
OLD FORECAST	1,685	-10.6%	3.246	5,470		109.92	7.2	1.2	8.4	0.0%
FY 2028-29 NEW FORECAST	1,221	-10.6%	3.267	3,989		83.51	4.0	0.6	4.6	-10.6%
Change from Old Forecast	(464)		0.021	(1,481)		(26.41)	(3.2)	(0.6)	(3.8)	
OLD FORECAST	1,613	-4.3%	3.246	5,236		114.83	7.2	1.2	8.4	0.0%
FY 2029-30 NEW FORECAST	1,169	-4.3%	3.267	3,819		83.51	3.8	0.5	4.4	-4.3%
Change from Old Forecast	(444)		0.021	(1,417)		(31.32)	(3.4)	(0.7)	(4.0)	