

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Forecast**  
**January 12, 2026**

**Table 1**  
**Revenue Summary**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Previous Forecast</b>												
<b>August 7, 2025</b>												
Highway Fuel Sales Tax	1857.9	1946.0	2005.4	2070.4	2132.7	2186.1	2237.2	2288.3	2342.8	2404.7	2466.9	2525.5
SCETS Tax	1034.1	1101.9	1133.2	1164.6	1200.3	1231.6	1265.5	1291.6	1321.3	1355.3	1385.4	1423.8
Off-Highway Fuel Sales Tax	20.3	18.7	17.7	18.3	18.9	19.4	19.9	20.4	20.7	21.0	21.3	21.6
Aviation Fuel Tax	24.9	22.5	-1.6	-1.4	-0.6	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
Fuel Use Tax and Fees	17.2	14.2	17.1	17.3	17.5	17.7	17.8	17.9	18.0	18.1	18.3	18.4
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.8	0.8	0.8	0.9
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	915.9	950.5	943.0	955.6	969.7	982.7	993.9	1003.4	1006.6	1009.6	1012.7	1015.8
Initial Registration Fee	280.9	273.9	267.1	262.5	256.0	249.7	242.7	236.4	237.1	237.7	238.3	239.0
Title Fees	317.0	319.2	317.0	318.2	319.2	320.3	321.3	322.1	322.4	322.7	323.0	323.4
Motor Vehicle Compliance Penalties	10.2	12.2	12.7	13.1	13.3	13.7	14.0	14.2	14.2	14.3	14.3	14.3
Subtotal	1524.0	1555.8	1539.8	1549.4	1558.2	1566.4	1571.9	1576.1	1580.3	1584.3	1588.3	1592.5
Rental Car Surcharge	133.6	134.1	134.8	135.9	136.7	137.6	138.6	139.6	140.5	141.6	142.6	143.7
Local Option STTF Share	46.6	48.7	49.6	49.8	49.9	50.1	50.2	50.3	50.4	50.5	50.6	50.6
<b>Total</b>	<b>4658.6</b>	<b>4841.9</b>	<b>4896.0</b>	<b>5004.3</b>	<b>5113.6</b>	<b>5208.7</b>	<b>5301.3</b>	<b>5384.6</b>	<b>5474.8</b>	<b>5576.3</b>	<b>5674.2</b>	<b>5777.0</b>
<b>New Forecast</b>												
<b>January 12, 2026</b>												
Highway Fuel Sales Tax	1857.9	1946.0	1993.9	2063.2	2131.0	2192.1	2247.3	2305.6	2358.5	2418.1	2477.9	2538.3
SCETS Tax	1034.1	1101.9	1126.3	1159.8	1200.4	1235.6	1265.6	1299.2	1328.0	1360.1	1388.4	1424.9
Off-Highway Fuel Sales Tax	20.3	18.7	17.6	18.1	18.7	19.2	19.6	20.1	20.4	20.7	21.0	21.3
Aviation Fuel Tax	24.9	22.5	-0.2	-1.5	-0.6	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
Fuel Use Tax and Fees	17.2	14.2	16.9	17.1	17.4	17.6	17.7	17.8	17.9	18.0	18.2	18.3
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.8	0.8	0.8	0.9
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	915.9	950.5	951.3	966.2	980.4	994.3	1004.6	1010.6	1010.9	1011.3	1011.6	1012.0
Initial Registration Fee	280.9	273.9	262.9	258.3	251.9	245.7	238.8	232.7	232.7	232.8	232.9	232.9
Title Fees	317.0	319.2	322.2	322.8	323.3	323.9	324.3	324.7	324.8	324.8	324.8	324.9
Motor Vehicle Compliance Penalties	10.2	12.2	12.4	12.7	12.8	13.0	13.2	13.3	13.3	13.3	13.3	13.3
Subtotal	1524.0	1555.8	1548.8	1560.0	1568.4	1576.9	1580.9	1581.3	1581.7	1582.2	1582.6	1583.1
Rental Car Surcharge	133.6	134.1	142.0	142.4	143.4	144.1	145.0	146.1	147.2	148.4	149.4	150.4
Local Option STTF Share	46.6	48.7	49.4	49.6	49.9	50.0	50.1	50.2	50.2	50.3	50.3	50.3
<b>Total</b>	<b>4658.6</b>	<b>4841.9</b>	<b>4894.7</b>	<b>5008.7</b>	<b>5128.6</b>	<b>5235.3</b>	<b>5326.4</b>	<b>5420.7</b>	<b>5504.7</b>	<b>5598.6</b>	<b>5688.6</b>	<b>5787.5</b>
<b>Difference</b>			-1.3	4.4	15.0	26.6	25.1	36.1	29.9	22.3	14.4	10.5
<b>Cumulative Difference</b>			-1.3	3.1	18.2	44.8	69.9	105.9	135.8	158.1	172.4	182.9

**Table 2**  
**Assumptions**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>CPI, All Items, Local Government Fiscal Year</b>												
August 7, 2025	311.60	320.10	328.09	335.82	343.01	350.22	357.85	365.93	374.34	382.84	391.36	400.15
% Change	3.08%	2.73%	2.50%	2.35%	2.14%	2.10%	2.18%	2.26%	2.30%	2.27%	2.23%	2.25%
January 12, 2026	311.60	320.03	329.06	337.63	345.31	353.08	361.04	369.33	377.81	387.62	396.89	406.49
% Change	3.08%	2.70%	2.82%	2.61%	2.27%	2.25%	2.25%	2.30%	2.29%	2.60%	2.39%	2.42%
<b>Sales Tax, All Fuel, Calendar Year</b>												
August 7, 2025	17.00	17.50	18.00	18.50	18.90	19.30	19.70	20.10	20.60	21.10	21.60	22.00
January 12, 2026	17.00	17.50	18.00	18.50	19.00	19.40	19.90	20.30	20.80	21.30	21.80	22.30
<b>Sales Tax, All Fuel, Fiscal Year Average</b>												
August 7, 2025	16.47	17.17	17.67	18.17	18.63	19.03	19.43	19.83	20.27	20.77	21.27	21.73
January 12, 2026	16.47	17.17	17.67	18.17	18.67	19.13	19.57	20.03	20.47	20.97	21.47	21.97
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>												
August 7, 2025	8.97	9.50	9.77	10.00	10.27	10.50	10.77	10.97	11.20	11.47	11.70	12.00
January 12, 2026	8.97	9.50	9.77	10.00	10.30	10.57	10.80	11.07	11.30	11.57	11.80	12.10
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>												
August 7, 2025	9.07	9.50	9.77	10.00	10.27	10.50	10.77	10.97	11.20	11.47	11.70	12.00
January 12, 2026	9.07	9.50	9.77	10.00	10.30	10.57	10.80	11.07	11.30	11.57	11.80	12.10
<b>Aviation Fuel Tax Rate (Cents per Gallon)</b>												
August 7, 2025	4.27	4.27	4.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
January 12, 2026	4.27	4.27	4.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Florida Pump Price</b>												
August 7, 2025	375.66	343.81	292.01	302.08	324.86	335.72	350.31	370.02	388.22	398.05	402.02	407.88
% Change	-3.42%	-8.48%	-15.07%	3.45%	7.54%	3.34%	4.35%	5.63%	4.92%	2.53%	1.00%	1.46%
January 12, 2026	375.66	346.70	324.01	332.18	345.46	350.09	366.35	381.65	395.26	409.43	422.43	437.97
% Change	-3.42%	-7.71%	-6.55%	2.52%	4.00%	1.34%	4.64%	4.18%	3.57%	3.58%	3.18%	3.68%
<b>Fleet Miles Per Gallon</b>												
August 7, 2025	24.96	25.47	25.85	26.32	26.83	27.40	28.02	28.70	29.44	30.24	31.06	31.89
January 12, 2026	24.96	25.47	25.88	26.32	26.83	27.40	28.02	28.70	29.44	30.24	31.06	31.89
<b>Real Price Per Mile</b>												
August 7, 2025	4.86	4.25	3.46	3.44	3.55	3.52	3.51	3.54	3.54	3.46	3.32	3.21
% Change	-8.34%	-12.63%	-18.49%	-0.74%	3.23%	-0.88%	-0.12%	0.87%	0.00%	-2.42%	-3.84%	-3.32%
January 12, 2026	4.86	4.28	3.83	3.76	3.75	3.64	3.64	3.62	3.58	3.51	3.45	3.40
% Change	-8.34%	-11.89%	-10.57%	-1.82%	-0.37%	-2.91%	0.10%	-0.61%	-1.22%	-1.73%	-1.92%	-1.40%
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>												
August 7, 2025	0.00	0.00	0.00	0.00	0.00	0.00	14.30	19.23	29.27	29.77	30.33	30.97
January 12, 2026	0.00	0.00	0.00	0.00	0.00	0.00	14.40	19.37	29.47	30.00	30.63	31.27

**Table 3  
Fuel Consumption**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Motor Fuel (Millions of Gallons)</b>												
August 7, 2025	9655.6	9685.2	9732.7	9751.1	9769.7	9789.2	9800.0	9804.9	9806.8	9810.8	9814.8	9818.7
% Change	1.04%	0.31%	0.49%	0.19%	0.19%	0.20%	0.11%	0.05%	0.02%	0.04%	0.04%	0.04%
January 12, 2026	9655.6	9685.2	9681.7	9717.9	9747.0	9766.8	9779.2	9781.5	9776.2	9764.6	9753.6	9744.2
% Change	1.04%	0.31%	-0.04%	0.37%	0.30%	0.20%	0.13%	0.02%	-0.05%	-0.12%	-0.11%	-0.10%
<b>Diesel Fuel (Millions of Gallons)</b>												
August 7, 2025	2012.5	2060.6	2072.5	2095.9	2122.6	2140.1	2152.8	2170.2	2187.3	2204.4	2222.2	2240.2
% Change	1.18%	2.39%	0.58%	1.13%	1.27%	0.82%	0.60%	0.81%	0.79%	0.78%	0.81%	0.81%
January 12, 2026	2012.5	2060.6	2072.5	2095.9	2122.6	2140.1	2152.8	2170.2	2187.3	2204.4	2222.2	2240.2
% Change	1.18%	2.39%	0.58%	1.13%	1.27%	0.82%	0.60%	0.81%	0.79%	0.78%	0.81%	0.81%
<b>Total Highway Fuel (Millions of Gallons)</b>												
August 7, 2025	11668.2	11745.8	11805.2	11847.1	11892.3	11929.3	11952.8	11975.1	11994.1	12015.2	12037.0	12058.9
% Change	1.07%	0.67%	0.51%	0.35%	0.38%	0.31%	0.20%	0.19%	0.16%	0.18%	0.18%	0.18%
January 12, 2026	11668.2	11745.8	11754.2	11813.9	11869.6	11906.9	11932.1	11951.7	11963.5	11969.0	11975.8	11984.4
% Change	1.07%	0.67%	0.07%	0.51%	0.47%	0.31%	0.21%	0.16%	0.10%	0.05%	0.06%	0.07%
<b>Aviation Fuel (Millions of Gallons)</b>												
August 7, 2025	1478.5	1467.5	508.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
% Change	4.73%	-0.75%	-65.32%									
January 12, 2026	1478.5	1467.5	668.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
% Change	4.73%	-0.75%	-54.48%									

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Gross Collections</b>												
August 7, 2025	1928.4	2026.7	2085.6	2152.2	2215.9	2270.5	2322.8	2375.1	2430.8	2495.2	2559.9	2620.8
January 12, 2026	1928.4	2026.7	2076.6	2146.2	2215.7	2278.2	2334.7	2394.3	2448.5	2509.5	2570.8	2632.6
<b>Refunds</b>												
August 7, 2025	28.3	36.7	36.7	37.9	39.0	40.0	40.9	41.8	42.8	43.9	45.1	46.1
January 12, 2026	28.3	36.7	39.2	39.2	40.5	41.6	42.6	43.7	44.7	45.8	47.0	48.1
<b>DOR Administration</b>												
August 7, 2025	9.8	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4
January 12, 2026	9.8	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4
<b>Transfer to Invasive Plant Control Trust Fund</b>												
August 7, 2025	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
January 12, 2026	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>												
August 7, 2025	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
January 12, 2026	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 7, 2025	10.2	10.7	10.9	11.3	11.6	11.8	12.1	12.4	12.6	13.0	13.3	13.6
January 12, 2026	10.2	10.7	10.9	11.2	11.6	11.9	12.2	12.4	12.7	13.0	13.3	13.6
<b>Transfer to Marine Resources Conservation Trust Fund</b>												
August 7, 2025	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4	15.4	16.4
January 12, 2026	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>Net Transfer to STTF</b>												
August 7, 2025	1857.9	1946.0	2005.4	2070.4	2132.7	2186.1	2237.2	2288.3	2342.8	2404.7	2466.9	2525.5
January 12, 2026	1857.9	1946.0	1993.9	2063.2	2131.0	2192.1	2247.3	2305.6	2358.5	2418.1	2477.9	2538.3

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Gross Collections</b>												
August 7, 2025	1052.6	1121.2	1153.0	1184.7	1220.9	1252.6	1286.9	1313.3	1343.3	1377.7	1408.3	1447.1
January 12, 2026	1052.6	1121.2	1148.0	1181.4	1222.6	1258.2	1288.7	1322.7	1351.9	1384.4	1413.1	1450.1
<b>Refunds</b>												
August 7, 2025	7.1	7.5	7.8	8.0	8.3	8.5	8.7	8.9	9.1	9.3	9.6	9.8
January 12, 2026	7.1	7.5	9.8	9.5	9.9	10.1	10.4	10.7	10.9	11.2	11.4	11.7
<b>DOR Administration</b>												
August 7, 2025	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
January 12, 2026	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 7, 2025	5.6	5.9	6.2	6.3	6.5	6.7	6.9	7.0	7.1	7.3	7.5	7.7
January 12, 2026	5.6	5.9	6.1	6.3	6.5	6.7	6.9	7.0	7.2	7.3	7.5	7.7
<b>Net Transfer to STTF</b>												
August 7, 2025	1034.1	1101.9	1133.2	1164.6	1200.3	1231.6	1265.5	1291.6	1321.3	1355.3	1385.4	1423.8
January 12, 2026	1034.1	1101.9	1126.3	1159.8	1200.4	1235.6	1265.6	1299.2	1328.0	1360.1	1388.4	1424.9

**Table 6**  
**Other Fuel Tax Revenues (\$ Millions)**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Off Highway Fuel Gross Collections and STTF</b>												
August 7, 2025	20.3	18.7	17.7	18.3	18.9	19.4	19.9	20.4	20.7	21.0	21.3	21.6
% Change	-21.56%	-7.86%	-5.58%	3.33%	3.23%	2.60%	3.05%	2.46%	1.44%	1.42%	1.40%	1.38%
January 12, 2026	20.3	18.7	17.6	18.1	18.7	19.2	19.6	20.1	20.4	20.7	21.0	21.3
% Change	-21.56%	-7.86%	-6.04%	2.84%	3.31%	2.67%	2.08%	2.55%	1.49%	1.47%	1.45%	1.43%
<b>Aviation Fuel</b>												
<b>Gross Collections</b>												
August 7, 2025	63.0	62.5	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 12, 2026	63.0	62.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Refunds</b>												
August 7, 2025	35.7	37.9	23.3	1.5	0.6	0.2	0.0	0.0	0.0	0.0	0.0	0.0
January 12, 2026	35.7	37.9	28.6	1.6	0.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOR Administration</b>												
August 7, 2025	0.2	2.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 12, 2026	0.2	2.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GR Service Charge</b>												
August 7, 2025	2.2	0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 12, 2026	2.2	0.1	0.0	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Net Transfer to STTF</b>												
August 7, 2025	24.9	22.5	-1.6	-1.4	-0.6	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
January 12, 2026	24.9	22.5	-0.2	-1.5	-0.6	-0.2	0.0	0.0	0.0	0.0	0.0	0.0

**Table 7  
Special Fuel Use Tax and Fees**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Beginning Balance (\$ Millions)</b>	1.5	6.7	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9
<b>Registrations and Permits Issued</b>												
Registrations	59,370	46,188	46,171	46,344	46,482	46,577	46,636	46,647	46,621	46,566	46,514	46,469
Emergency and Trip Permits	16,731	17,182	17,176	17,240	17,292	17,327	17,349	17,353	17,343	17,323	17,303	17,287
<b>Registrations and Permits Collections (\$ Millions)</b>												
Registration Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Emergency and Trip Fees	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
<b>Total Fees and Permits</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Use Tax Collections (\$ Millions)</b>												
Use Tax	38.1	31.3	31.3	31.4	31.5	31.6	31.6	31.6	31.6	31.6	31.6	31.6
Refunds and Reserve	0.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
<b>Net Use Tax</b>	37.5	29.7	29.6	29.7	29.8	29.9	29.9	29.9	29.9	29.9	29.9	29.9
<b>Total Revenue</b>	39.1	32.3	32.3	32.4	32.5	32.6	32.6	32.6	32.6	32.6	32.6	32.6
<b>Other Jurisdictions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ending Fund Balance</b>	6.7	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9
<b>Net to be Distributed</b>	38.5	30.6	30.6	30.7	30.8	30.9	30.9	30.9	30.9	30.9	30.9	30.9
<b>Administrative Costs, net of GR Service Charge</b>	5.8	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
<b>Distributions</b>												
S.T.T.F.	17.2	14.2	16.9	17.1	17.4	17.6	17.7	17.8	17.9	18.0	18.2	18.3
Constitutional Gas Tax (2 cents)	1.7	1.4	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1
County Gas Tax (1 cent)	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Municipal Gas Tax (1 cent)	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Local Option Tax (1-to-5 cents and 1-to-6 cent)	4.6	4.0	4.3	4.3	4.2	4.1	4.1	4.0	3.9	3.9	3.8	3.8
Pollutants Tax	1.3	1.0	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Table 8**  
**\$2.00 Rental Car Fees**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Total Collections (\$ Millions)</b>												
August 7, 2025	183.1	183.8	184.9	186.2	187.4	188.6	190.0	191.3	192.6	194.0	195.4	196.8
January 12, 2026	183.1	183.8	194.6	195.1	196.4	197.5	198.7	200.2	201.6	203.3	204.6	206.0
<b>Administrative Fees (\$ Millions)</b>												
August 7, 2025	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
January 12, 2026	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>												
August 7, 2025	14.6	14.7	14.8	14.9	15.0	15.1	15.2	15.3	15.4	15.5	15.6	15.7
January 12, 2026	14.6	14.7	15.6	15.6	15.7	15.8	15.9	16.0	16.1	16.3	16.4	16.5
<b>Net to Be Distributed (\$ Millions)</b>												
August 7, 2025	167.0	167.6	168.6	169.8	170.9	172.0	173.3	174.5	175.7	177.0	178.3	179.6
January 12, 2026	167.0	167.6	177.5	178.0	179.2	180.2	181.3	182.7	184.0	185.5	186.7	188.0
<b>Tourism Promotion Trust Fund (\$ Millions)</b>												
August 7, 2025	26.3	26.4	26.6	26.7	26.9	27.1	27.3	27.5	27.7	27.9	28.1	28.3
January 12, 2026	26.3	26.4	28.0	28.0	28.2	28.4	28.6	28.8	29.0	29.2	29.4	29.6
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>												
August 7, 2025	7.1	7.1	7.2	7.2	7.3	7.3	7.4	7.4	7.5	7.5	7.6	7.6
January 12, 2026	7.1	7.1	7.5	7.6	7.6	7.7	7.7	7.8	7.8	7.9	7.9	8.0
<b>STTF (\$ Millions)</b>												
August 7, 2025	133.6	134.1	134.8	135.9	136.7	137.6	138.6	139.6	140.5	141.6	142.6	143.7
January 12, 2026	133.6	134.1	142.0	142.4	143.4	144.1	145.0	146.1	147.2	148.4	149.4	150.4

**Table 9**  
**Local Option Taxes Subject to Service Charges**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2033-35
<b>Motor Fuel Gallons (Millions)</b>												
August 7, 2025	9655.6	9685.2	9732.7	9751.1	9769.7	9789.2	9800.0	9804.9	9806.8	9810.8	9814.8	9818.7
January 12, 2026	9655.6	9685.2	9681.7	9717.9	9747.0	9766.8	9779.2	9781.5	9776.2	9764.6	9753.6	9744.2
<b>Diesel Fuel Gallons (Millions)</b>												
August 7, 2025	2012.5	2060.6	2072.5	2095.9	2122.6	2140.1	2152.8	2170.2	2187.3	2204.4	2222.2	2240.2
January 12, 2026	2012.5	2060.6	2072.5	2095.9	2122.6	2140.1	2152.8	2170.2	2187.3	2204.4	2222.2	2240.2
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>												
August 7, 2025	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
January 12, 2026	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>												
August 7, 2025	3.1	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
January 12, 2026	3.1	3.2	3.2	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>												
August 7, 2025	46.6	48.7	49.6	49.8	49.9	50.1	50.2	50.3	50.4	50.5	50.6	50.6
January 12, 2026	46.6	48.7	49.4	49.6	49.9	50.0	50.1	50.2	50.2	50.3	50.3	50.3
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>												
August 7, 2025	24.3	24.5	24.6	24.7	24.7	24.8	24.8	24.8	24.8	24.8	24.8	24.8
January 12, 2026	24.3	24.5	24.8	25.4	25.5	25.6	25.6	25.6	25.6	25.6	25.5	25.5

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Highway Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	233.5	235.1	235.3	236.5	237.6	238.3	238.8	239.2	239.4	239.5	239.6	239.8
County Fuel Tax (1 Cent)	102.9	103.6	103.7	104.2	104.7	105.0	105.2	105.4	105.5	105.5	105.6	105.7
Municipal Fuel Tax (1 Cent)	104.1	104.8	104.9	105.4	105.9	106.2	106.4	106.6	106.7	106.7	106.8	106.9
<b>Fuel Use Tax and Fees</b>												
Constitutional Fuel Tax (2 Cents)	1.7	1.4	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1
County Fuel Tax (1 Cent)	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Municipal Fuel Tax (1 Cent)	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5
<b>Natural Gas Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>												
Constitutional Fuel Tax (2 Cents)	235.2	236.5	236.5	237.7	238.8	239.5	240.0	240.4	240.6	240.7	240.8	241.0
County Fuel Tax (1 Cent)	103.5	104.1	104.3	104.8	105.3	105.6	105.8	106.0	106.1	106.1	106.1	106.2
Municipal Fuel Tax (1 Cent)	104.7	105.3	105.5	106.0	106.5	106.8	107.0	107.2	107.3	107.3	107.3	107.4

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11**  
**Pollutants Tax**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Coastal Protections</b>												
<b>August 7, 2025</b>	7.5	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2
<b>% Change</b>	6.52%	-4.39%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>January 12, 2026</b>	7.5	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2
<b>% Change</b>	6.52%	-4.39%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>												
<b>August 7, 2025</b>	20.1	19.6	19.7	19.8	19.9	20.0	20.0	20.0	20.0	20.0	20.0	20.0
<b>% Change</b>	6.63%	-2.49%	0.46%	0.51%	0.51%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>January 12, 2026</b>	20.1	19.6	19.6	19.7	19.8	19.9	19.9	19.9	19.9	19.9	19.9	19.9
<b>% Change</b>	6.63%	-2.49%	-0.05%	0.51%	0.51%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b>												
<b>August 7, 2025</b>	13.4	13.8	14.0	14.2	14.4	14.6	14.8	14.9	14.9	14.9	14.9	14.9
<b>% Change</b>	30.54%	2.83%	1.45%	1.43%	1.41%	1.39%	1.37%	0.68%	0.00%	0.00%	0.00%	0.00%
<b>January 12, 2026</b>	13.4	13.2	13.6	13.8	14.0	14.2	14.3	14.4	14.4	14.4	14.4	14.4
<b>% Change</b>	30.54%	-1.49%	2.87%	1.47%	1.45%	1.43%	0.70%	0.70%	0.00%	0.00%	0.00%	0.00%
<b>Inland Protection</b>												
<b>August 7, 2025</b>	276.1	270.1	271.5	272.5	273.5	274.4	274.9	275.4	275.8	276.3	276.8	277.3
<b>% Change</b>	7.51%	-2.17%	0.52%	0.37%	0.37%	0.33%	0.18%	0.18%	0.15%	0.18%	0.18%	0.18%
<b>Motor Fuel Related</b>	215.1	210.4	211.5	212.3	213.1	213.8	214.1	214.5	214.8	215.2	215.6	216.0
<b>Diesel Fuel Related</b>	36.9	36.1	36.3	36.5	36.6	36.7	36.8	36.8	36.9	37.0	37.0	37.1
<b>Aviation Fuel Related</b>	22.6	22.1	22.2	22.3	22.4	22.4	22.5	22.5	22.6	22.6	22.6	22.7
<b>Other</b>	1.5	1.5	1.5	1.4	1.4	1.5	1.5	1.6	1.5	1.5	1.6	1.5
<b>January 12, 2026</b>	276.1	270.1	270.3	271.7	273.0	273.9	274.5	275.0	275.3	275.4	275.6	275.8
<b>% Change</b>	7.51%	-2%	0.08%	0.52%	0.48%	0.33%	0.22%	0.18%	0.11%	0.04%	0.07%	0.07%
<b>Motor Fuel Related</b>	215.1	210.4	210.6	211.7	212.7	213.4	213.8	214.2	214.5	214.5	214.7	214.8
<b>Diesel Fuel Related</b>	36.9	36.1	36.2	36.4	36.5	36.6	36.7	36.8	36.8	36.8	36.9	36.9
<b>Aviation Fuel Related</b>	22.6	22.1	22.1	22.2	22.3	22.4	22.5	22.5	22.5	22.5	22.5	22.6
<b>Other</b>	1.5	1.5	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.5	1.5
<b>Total Collections</b>												
<b>August 7, 2025</b>	317.1	310.7	312.4	313.7	315.0	316.2	316.9	317.5	317.9	318.4	318.9	319.4
<b>% Change</b>	8.24%	-2.03%	0.55%	0.42%	0.41%	0.38%	0.22%	0.19%	0.13%	0.16%	0.16%	0.16%
<b>January 12, 2026</b>	317.1	310.1	310.7	312.4	314.0	315.2	315.9	316.5	316.8	316.9	317.1	317.3
<b>% Change</b>	8.24%	-2.21%	0.19%	0.55%	0.51%	0.38%	0.22%	0.19%	0.09%	0.03%	0.06%	0.06%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12**  
**Natural Gas Fuel**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>Natural Gas Fuel Taxable Units (Millions)</b>												
August 7, 2025	0.0	0.0	0.0	0.0	0.0	0.0	1.2	3.6	3.6	3.6	3.6	3.7
% Change								202.42%	0.79%	0.78%	0.81%	0.81%
January 12, 2026	0.0	0.0	0.0	0.0	0.0	0.0	1.2	3.6	3.6	3.6	3.6	3.7
% Change								202.42%	0.79%	0.78%	0.81%	0.81%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>												
August 7, 2025	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	1.1	1.1	1.1	1.2
January 12, 2026	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	1.1	1.1	1.1	1.2
<b>Local Alt. Fuel Clearing Fund</b>												
August 7, 2025	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
January 12, 2026	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>												
August 7, 2025												
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	1.0	1.0	1.0	1.1
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.8	0.8	0.8	0.9
January 12, 2026												
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	1.0	1.0	1.0	1.1
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.8	0.8	0.8	0.9